

**Beximco Pharmaceuticals Limited and its Subsidiaries**

**Consolidated Statement of Profit or Loss and Other Comprehensive Income**

For the year ended June 30, 2020

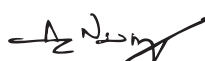
			Amount in Taka
	Notes	July 2019 - June 2020	July 2018 - June 2019
<b>Net Revenue</b>	22	<b>25,611,947,655</b>	<b>22,816,629,795</b>
Cost of Goods Sold	23	(13,712,847,509)	(12,196,286,770)
<b>Gross Profit</b>		<b>11,899,100,146</b>	<b>10,620,343,025</b>
<b>Operating Expenses</b>		<b>(6,289,606,032)</b>	<b>(5,554,169,458)</b>
Administrative Expenses	26	(792,951,709)	(752,944,182)
Selling, Marketing and Distribution Expenses	27	(5,496,654,323)	(4,801,225,276)
<b>Profit from Operations</b>		<b>5,609,494,114</b>	<b>5,066,173,567</b>
Other Income	28	293,558,304	139,917,665
Finance Cost	29	(1,013,804,085)	(1,029,762,542)
Share of Loss of Associates		-	(29,325,720)
<b>Profit Before Contribution to WPPF &amp; Welfare Funds</b>		<b>4,889,248,333</b>	<b>4,147,002,970</b>
Contribution to WPPF & Welfare Funds		(235,808,378)	(200,937,234)
<b>Profit Before Tax</b>		<b>4,653,439,955</b>	<b>3,946,065,736</b>
<b>Income Tax Expenses</b>	30	<b>(1,108,956,854)</b>	<b>(905,662,782)</b>
Current Tax		(1,086,668,418)	(803,760,846)
Deferred Tax		(22,288,436)	(101,901,936)
<b>Profit After Tax</b>		<b>3,544,483,101</b>	<b>3,040,402,954</b>
<b>Profit/(Loss) Attributable to:</b>			
Owners of the Company		3,514,687,301	3,033,402,333
Non-controlling interest		29,795,800	7,000,621
		<b>3,544,483,101</b>	<b>3,040,402,954</b>
Other Comprehensive Income-Unrealized Gain/(Loss)		(1,577,828)	(1,852,559)
<b>Total Comprehensive Income</b>		<b>3,542,905,273</b>	<b>3,038,550,395</b>
<b>Total Comprehensive Income Attributable to:</b>			
Owners of the Company		3,513,109,473	3,031,549,774
Non-controlling interest		29,795,800	7,000,621
		<b>3,542,905,273</b>	<b>3,038,550,395</b>
<b>Earnings Per Share (EPS)</b>	31	<b>8.67</b>	<b>7.48</b>

The Notes are an integral part of the Financial Statements.

Approved and authorised for issue by the Board of Directors on October 28, 2020 and signed for and on behalf of the Board :

  
**Osman Kaiser Chowdhury**  
 Director

  
**Nazmul Hassan**  
 Managing Director

  
**Mohammad Ali Nawaz**  
 Chief Financial Officer

Per our report of even date

  
**M.J. Abedin & Co.**  
 Chartered Accountants

Dhaka  
 October 28, 2020