

	2017 Amount in Taka(BDT)	2018 Amount in Taka(BDT)
GROSS REVENUE	42,284,675,530	45,886,959,303
Less: Value Added Tax	-5,741,535,424	-6,233,127,665
<b>NET REVENUE</b>	36,543,140,106	39,653,831,638
Cost of Goods Sold	-18,274,858,914	-20,089,819,913
<b>GROSS PROFIT</b>	18,268,281,192	19,564,011,725
Selling & Distribution Expenses	-5,056,851,926	-5,751,408,276
Administrative Expenses	-915,210,284	-1,031,567,251
Finance Cost	-154,389	-93,599
<b>PROFIT FROM OPERATIONS</b>	12,296,064,593	12,780,942,599
Other Income	1,093,575,634	1,768,094,011
<b>PROFIT BEFORE WPPF</b>	13,389,640,227	14,549,036,610
Allocation for WPPF	-646,577,651	-701,097,850
<b>PROFIT BEFORE TAX</b>	12,743,062,576	13,847,938,760
Income Tax Expenses-Current	-2,949,150,787	-3,255,148,172
Income Tax Expenses-Deferred	-74,735,584	-101,899,306
<b>PROFIT AFTER TAX</b>	9,719,176,205	10,490,891,282
Profit/(Loss) from Associate Undertakings	928,615,539	1,115,299,919
<b>PROFIT AFTER TAX</b>	10,647,791,744	11,606,191,201
Gain/(Loss) on Marketable Securities (Unrealized)	329,775,134	-404,289,461
Cumulative Translation Adjustment		
Non Controlling Interest	10,575,846	12,226,919
<b>Total Comprehensive Income for the Year</b>	10,977,566,878	11,201,901,740
Earnings Per Share (EPS)	14.43	15.72

2019 Amount in Taka(BDT)	2020 Amount in Taka(BDT)
50,866,867,352	52,926,218,655
-6,833,233,083	-7,049,769,814
44,033,634,269	45,876,448,841
-22,091,384,351	-22,536,669,960
21,942,249,918	23,339,778,881
-6,603,747,456	-7,382,790,764
-1,195,968,389	-1,226,459,468
-84,716	-107,090
14,142,449,357	14,730,421,559
2,310,360,094	3,126,430,063
16,452,809,451	17,856,851,622
-791,921,561	-859,269,098
15,660,887,890	16,997,582,524
-3,876,979,330	-4,251,005,177
-63,213,721	21,596,852
11,720,694,839	12,768,174,199
931,706,302	586,239,690
12,652,401,141	13,354,413,889
-46,686,969	-598,212,229
-939,072	-17,139,363
6,676,873	
12,604,775,100	12,739,062,297
14.98	15.82