

	2017 Amount in Taka(BDT)	2018 Amount in Taka(BDT)
GROSS REVENUE	42,284,675,530	45,886,959,303
Less: Value Added Tax	-5,741,535,424	-6,233,127,665
NET REVENUE	36,543,140,106	39,653,831,638
Cost of Goods Sold	-18,274,858,914	-20,089,819,913
GROSS PROFIT	18,268,281,192	19,564,011,725
Selling & Distribution Expenses	-5,056,851,926	-5,751,408,276
Administrative Expenses	-915,210,284	-1,031,567,251
Finance Cost	-154,389	-93,599
PROFIT FROM OPERATIONS	12,296,064,593	12,780,942,599
Other Income	1,093,575,634	1,768,094,011
PROFIT BEFORE WPPF	13,389,640,227	14,549,036,610
Allocation for WPPF	-646,577,651	-701,097,850
PROFIT BEFORE TAX	12,743,062,576	13,847,938,760
Income Tax Expenses-Current	-2,949,150,787	-3,255,148,172
Income Tax Expenses-Deferred	-74,735,584	-101,899,306
PROFIT AFTER TAX	9,719,176,205	10,490,891,282
Profit/(Loss) from Associate Undertakings	928,615,539	1,115,299,919
PROFIT AFTER TAX	10,647,791,744	11,606,191,201
Gain/(Loss) on Marketable Securities (Unrealized)	329,775,134	-404,289,461
Cumulative Translation Adjustment		
Non Controlling Interest	10,575,846	12,226,919
Total Comprehensive Income for the Year	10,977,566,878	11,201,901,740
Earnings Per Share (EPS)	14.43	15.72

2019 Amount in Taka(BDT)	2020 Amount in Taka(BDT)
50,866,867,352	52,926,218,655
-6,833,233,083	-7,049,769,814
44,033,634,269	45,876,448,841
-22,091,384,351	-22,536,669,960
21,942,249,918	23,339,778,881
-6,603,747,456	-7,382,790,764
-1,195,968,389	-1,226,459,468
-84,716	-107,090
14,142,449,357	14,730,421,559
2,310,360,094	3,126,430,063
16,452,809,451	17,856,851,622
-791,921,561	-859,269,098
15,660,887,890	16,997,582,524
-3,876,979,330	-4,251,005,177
-63,213,721	21,596,852
11,720,694,839	12,768,174,199
931,706,302	586,239,690
12,652,401,141	13,354,413,889
-46,686,969	-598,212,229
-939,072	-17,139,363
6,676,873	
12,604,775,100	12,739,062,297
14.98	15.82