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Tabulka 1 Rozvaha Aktiva Odvětví celkem

100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	230,118,401	226,241,486	222,855,742	228,051,489	227,985,238
100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	98,421,960	98,234,649	98,023,287	97,294,346	97,017,051
100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	10,922,964	10,358,333	11,074,087	11,333,399	11,106,854
100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	340,783,625	336,127,979	333,346,581	338,170,929	337,509,887
100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	26,827,816	27,410,407	26,458,501	26,038,772	26,571,237
100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	29,222,081	29,835,265	28,906,599	28,468,807	28,978,048
100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	34,833,771	34,541,725	34,228,329	35,710,234	34,365,664
100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	7,876,004	7,617,470	7,443,005	7,681,831	12,245,619
100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	161,177,406	159,951,732	128,513,648	127,648,734	125,748,736
100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	8,355,518	8,249,708	8,173,690	8,129,051	7,633,551
100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	7,513,692	7,966,641	7,898,125	8,002,444	8,341,893
100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	221,637,390	220,217,725	188,142,694	189,140,797	190,319,314
100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	515,992,330	514,272,960	511,714,346	511,410,563	510,025,972
100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	515,992,330	514,272,960	511,714,346	511,410,563	510,025,972
100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	2,006,372	2,020,706	2,040,287	2,047,818	2,149,971
100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	174,892,474	187,375,214	176,940,128	183,477,258	174,160,770
100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	10,313,643	11,341,321	13,814,429	14,231,408	15,033,758
100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	7,625,343	7,851,955	7,931,634	7,369,236	7,923,797
100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	4,891,061	5,153,112	6,715,515	6,604,615	7,368,370
100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	199,733,543	213,746,958	207,446,643	213,734,985	206,641,315
100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	42,652,826	43,070,064	43,224,292	44,042,116	43,914,477
100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	2,645,007	2,637,862	2,620,607	3,647,853	2,671,161
100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	6,604,867	6,524,011	6,453,166	6,513,109	6,273,143
100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	53,760,339	54,010,799	54,040,822	55,918,834	54,547,477
100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	1,609,053,208	1,617,759,975	1,575,614,132	1,592,148,683	1,587,729,528
100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	26,295,933	26,413,350	26,495,160	26,964,257	26,965,267
100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	25,936,786	25,244,670	24,900,017	26,081,327	26,026,890
100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	7,893,384	7,841,080	7,815,581	7,295,415	7,248,102
100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	64,492,113	64,054,276	63,747,990	64,784,385	64,650,517
100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	3,984,555,031	3,981,611,861	3,938,533,883	3,982,588,634	3,938,919,111

Tabulka 1 Rozvaha Aktiva Odvětví celkem

225,517,901	223,588,805	225,746,186	77.77%	75.71%	74.34%	84.88%	83.17%	81.61%	80.49%	83.84%	205,258,668
96,356,883	95,869,352	96,428,675	72.41%	68.68%	69.37%	70.81%	69.74%	70.63%	68.84%	70.13%	78,312,578
11,026,152	11,039,066	11,034,289	44.14%	39.32%	43.75%	39.23%	45.61%	41.59%	47.76%	45.11%	10,574,533
334,212,759	332,299,326	335,039,859	73.23%	70.27%	69.85%	76.14%	75.36%	74.15%	73.47%	75.91%	294,993,927
26,072,524	23,862,766	23,641,624	80.75%	81.99%	79.61%	80.11%	79.09%	77.23%	76.08%	76.47%	23,881,763
28,490,927	26,291,358	26,133,873	77.84%	78.77%	77.38%	76.48%	76.36%	74.60%	73.90%	74.30%	26,275,878
33,165,283	32,684,817	32,349,932	74.36%	78.40%	76.72%	78.32%	74.77%	69.88%	76.00%	72.55%	31,650,693
11,934,565	11,778,987	11,977,504	54.59%	52.98%	51.37%	49.26%	59.42%	57.44%	59.75%	61.08%	4,655,699
124,554,759	124,003,221	124,568,698	79.65%	82.00%	77.55%	78.56%	75.28%	77.94%	75.57%	75.77%	119,754,901
7,530,285	7,728,329	7,796,791	32.98%	33.31%	33.09%	30.50%	30.82%	31.70%	34.19%	32.06%	5,952,219
8,484,253	8,706,034	13,733,858	50.15%	52.34%	50.65%	50.53%	50.53%	52.62%	51.52%	59.51%	7,228,305
186,886,069	186,926,279	192,539,194	72.34%	74.42%	70.32%	70.36%	68.56%	69.06%	69.50%	69.04%	171,122,016
510,772,091	510,670,276	511,158,427	89.38%	89.51%	89.18%	89.53%	89.33%	89.69%	89.42%	88.53%	447,948,407
510,772,091	510,670,276	511,158,427	89.38%	89.51%	89.18%	89.53%	89.33%	89.69%	89.42%	88.53%	447,948,407
2,152,276	2,159,429	2,212,080	55.69%	54.36%	51.99%	57.41%	58.13%	53.41%	53.94%	44.55%	167,942
178,869,222	182,107,298	185,601,203	89.35%	91.38%	90.38%	93.13%	92.46%	90.99%	93.40%	93.81%	2,066,011
8,547,563	8,936,686	8,497,775	35.74%	38.87%	41.44%	45.53%	46.56%	33.83%	35.38%	34.91%	2,231,197
8,461,998	8,702,335	8,324,150	65.10%	65.08%	60.53%	56.06%	60.90%	62.02%	63.16%	61.05%	6,875,326
7,343,143	7,317,021	7,730,846	27.83%	29.15%	45.45%	40.80%	44.09%	43.61%	42.34%	43.35%	2,967,651
205,378,851	209,227,420	212,370,704	77.22%	79.51%	79.16%	81.49%	80.98%	79.77%	81.60%	81.76%	14,308,127
47,088,974	47,500,409	47,101,849	82.02%	79.33%	81.04%	81.08%	81.12%	84.44%	84.29%	84.50%	39,040,165
2,697,756	2,498,439	2,661,723	39.56%	32.98%	33.50%	56.20%	34.30%	26.36%	27.93%	39.78%	1,903,829
6,561,445	6,295,926	6,083,814	21.82%	23.10%	24.29%	24.72%	22.72%	24.20%	23.89%	23.75%	5,348,381
58,021,822	57,966,274	57,531,002	57.45%	56.93%	58.67%	60.93%	58.03%	59.37%	60.28%	61.88%	48,101,228
1,585,150,599	1,587,708,026	1,599,092,678	67.48%	67.13%	66.55%	68.17%	67.24%	66.81%	66.86%	67.16%	1,174,702,544
26,882,533	26,927,438	27,075,217	64.95%	64.62%	65.22%	66.51%	64.77%	62.39%	61.84%	62.22%	25,206,998
25,001,680	24,155,018	23,833,102	46.04%	46.25%	46.42%	46.96%	47.48%	47.35%	45.83%	45.35%	16,821,687
7,362,650	7,417,164	7,523,967	88.79%	90.39%	88.95%	88.49%	86.11%	87.09%	84.80%	84.39%	7,795,376
63,672,156	62,799,273	62,693,731	56.25%	56.72%	56.96%	57.49%	56.98%	56.45%	55.15%	55.24%	53,795,445
3,934,943,355	3,961,510,821	3,992,619,021	60.09%	59.75%	59.58%	60.24%	59.06%	58.79%	58.99%	59.23%	2,942,651,620

Tabulka 1 Rozvaha Aktiva Odvětví celkem

201,396,039	198,115,606	201,941,051	201,610,467	199,958,849	197,299,818	200,167,357	69.37%	67.40%	66.09%	75.16%	73.55%
79,018,872	78,764,471	78,908,782	78,578,513	77,935,375	77,390,257	77,851,453	57.61%	55.25%	55.74%	57.43%	56.49%
10,043,967	10,761,835	11,021,147	10,793,717	10,717,586	10,705,210	10,735,723	42.73%	38.13%	42.52%	38.15%	44.32%
291,143,647	288,511,443	292,731,655	291,847,280	289,463,519	286,746,140	290,116,402	63.39%	60.87%	60.46%	65.91%	65.17%
24,467,392	24,100,827	24,578,354	24,422,677	24,202,590	21,400,872	21,326,499	71.88%	73.18%	72.52%	75.62%	72.70%
26,877,441	26,534,118	27,007,927	26,829,026	26,620,531	23,829,002	23,818,287	69.99%	70.96%	71.03%	72.55%	70.70%
31,203,083	30,761,227	30,328,179	29,877,428	28,860,412	28,370,518	28,027,197	67.56%	70.82%	68.95%	66.52%	65.01%
4,397,165	4,223,285	4,462,111	4,157,365	3,846,311	3,846,872	4,248,829	32.27%	30.58%	29.15%	28.61%	20.17%
118,447,373	119,206,960	118,163,911	116,055,229	114,850,715	114,245,985	114,778,687	59.18%	60.72%	71.94%	72.72%	69.48%
5,882,003	5,856,785	5,994,713	5,431,086	5,347,415	5,396,751	5,350,754	23.49%	23.75%	23.71%	22.49%	21.92%
7,680,924	7,612,408	7,693,293	7,776,897	7,845,178	7,912,721	8,432,198	48.25%	50.46%	48.82%	48.58%	47.10%
169,500,197	169,545,762	168,609,910	165,281,056	161,966,155	161,779,521	162,930,857	55.85%	57.28%	63.37%	62.73%	59.54%
445,999,537	443,075,331	441,266,773	468,823,221	467,527,994	464,998,220	465,582,140	77.59%	77.63%	77.22%	77.25%	82.12%
445,999,537	443,075,331	441,266,773	468,823,221	467,527,994	464,998,220	465,582,140	77.59%	77.63%	77.22%	77.25%	82.12%
165,327	184,858	172,389	168,783	169,097	176,239	221,271	4.66%	4.45%	4.71%	4.83%	4.56%
2,023,784	1,952,558	1,925,818	2,053,920	2,062,735	2,011,363	1,980,532	1.06%	0.99%	1.00%	0.98%	1.09%
2,227,137	2,358,200	2,329,295	2,570,161	2,175,368	2,188,144	2,195,219	7.73%	7.63%	7.07%	7.45%	7.96%
7,106,266	7,181,458	6,623,882	7,177,634	7,735,638	8,025,253	7,674,603	58.70%	58.90%	54.81%	50.39%	55.17%
3,264,208	3,222,828	3,212,101	3,261,832	3,249,955	3,222,673	3,218,143	16.89%	18.47%	21.81%	19.84%	19.52%
14,786,722	14,899,902	14,263,485	15,232,329	15,392,793	15,623,673	15,289,768	5.53%	5.50%	5.69%	5.44%	5.97%
39,244,988	39,422,135	40,257,440	40,443,913	41,252,517	41,576,102	42,230,255	75.08%	72.28%	73.91%	74.11%	74.70%
1,896,668	1,879,595	1,878,286	2,211,056	2,237,651	2,038,334	1,916,910	28.47%	23.71%	24.03%	28.94%	28.39%
5,270,324	5,203,335	5,268,304	5,184,723	5,153,864	5,214,915	5,254,393	17.67%	18.66%	19.59%	20.00%	18.78%
48,142,056	48,199,037	49,076,693	49,485,295	50,274,564	50,457,738	51,008,669	51.40%	50.75%	52.33%	53.48%	52.65%
1,171,232,187	1,164,760,405	1,169,390,352	1,198,115,538	1,191,801,220	1,186,134,164	1,192,040,353	49.27%	48.60%	49.20%	50.07%	50.74%
25,177,592	25,119,946	25,527,968	25,522,486	25,434,410	25,434,383	25,555,731	62.26%	61.60%	61.84%	62.97%	61.30%
16,195,535	15,961,904	15,871,408	15,707,898	15,455,872	15,307,656	14,913,157	29.86%	29.67%	29.76%	28.58%	28.66%
7,743,072	7,727,958	7,190,387	7,142,742	7,099,276	7,119,396	7,365,315	87.69%	89.26%	87.96%	87.21%	84.86%
53,229,293	52,904,168	52,579,517	52,327,430	51,911,091	51,820,499	51,757,290	46.92%	47.14%	47.27%	46.66%	46.12%
2,933,295,768	2,935,106,474	2,960,487,296	2,974,195,577	2,969,214,668	2,968,327,412	3,001,958,409	44.38%	44.02%	44.40%	44.78%	44.59%

			Dlouhodobý finanční majetek								Dlouhodobý finanční majetek
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
51.24%	49.84%	51.27%	2,746,673	3,017,163	3,028,550	3,059,633	3,220,571	3,162,066	3,292,862	3,443,177	13.53%
80.32%	80.62%	84.84%	5,252,079	5,148,211	4,652,789	4,692,264	5,114,549	5,671,796	5,624,529	4,810,748	6.10%
74.43%	74.36%	77.89%	7,998,752	8,165,374	7,681,339	7,751,897	8,335,120	8,833,862	8,917,391	8,253,924	7.51%
51.73%	48.62%	52.42%	14,844,925	15,136,543	15,472,023	15,482,631	15,015,139	14,896,756	14,328,242	6,744,868	17.74%
58.62%	57.15%	57.55%	529,498	528,087	526,675	450,525	569,153	501,787	556,711	508,704	3.94%
47.32%	44.71%	46.62%	19,795,028	20,085,235	20,419,255	20,037,992	19,694,388	19,538,372	19,024,782	11,393,401	16.63%
44.28%	43.58%	45.32%	10,336,289	10,357,744	10,511,308	10,106,494	11,796,337	11,871,104	11,093,756	11,126,202	9.71%
50.58%	49.06%	51.35%	16,563,035	16,841,685	16,840,758	15,112,984	16,973,125	16,966,944	17,840,227	18,049,464	20.23%
42.52%	45.57%	45.80%	3,672,448	3,783,554	3,717,895	3,726,867	3,824,188	3,793,642	3,292,763	3,694,053	10.26%
58.22%	59.56%	58.97%	601,945	736,604	756,911	652,891	701,771	758,772	770,410	833,248	2.95%
54.86%	54.39%	56.39%	2,216,561	2,162,585	1,870,509	1,850,759	1,852,728	2,005,016	2,388,909	2,431,867	3.99%
33.62%	32.45%	32.94%	709,191	707,523	726,175	729,841	1,958,098	1,923,699	1,851,596	2,102,868	6.08%
18.55%	18.78%	19.58%	18,236,497	18,236,497	18,233,596	18,233,596	17,579,651	17,579,656	17,513,038	17,419,011	32.17%
40.00%	41.24%	41.47%	5,211,459	12,463,170	12,448,617	7,058,403	7,678,683	7,479,352	7,542,554	7,991,937	4.24%
32.17%	32.48%	31.77%	11,071,528	11,033,753	11,080,101	11,107,203	11,300,601	11,136,831	11,079,376	10,514,083	21.23%
34.23%	33.73%	34.82%	6,050,288	6,461,326	6,439,473	5,952,121	5,698,332	5,781,809	5,834,660	5,893,029	4.90%
46.47%	46.14%	46.02%	12,485,282	12,062,259	11,218,481	11,189,524	11,149,753	11,303,739	11,391,289	11,461,116	11.09%
38.80%	39.37%	42.26%	15,522,762	12,099,969	12,083,951	12,116,264	10,712,831	10,940,772	11,184,030	11,631,566	11.18%
43.15%	42.62%	41.56%	3,348,845	3,399,192	3,492,995	3,627,022	3,594,615	3,007,966	3,863,513	8,219,836	3.65%
39.54%	41.11%	36.33%	2,996,515	3,125,909	3,152,871	3,427,564	3,373,640	974,388	946,089	1,012,083	2.29%
35.28%	35.66%	36.10%	7,771,222	8,609,850	8,697,122	8,251,149	8,207,243	8,252,165	8,291,053	8,071,209	5.90%
33.07%	33.28%	33.79%	27,370,301	29,120,401	29,353,690	27,159,357	21,867,262	21,818,815	21,896,815	22,277,501	13.14%
33.12%	32.71%	34.56%	29,421,745	27,224,427	18,806,515	19,691,855	18,862,240	19,107,174	19,044,194	19,352,906	4.88%
26.04%	25.72%	27.16%	13,778,201	14,075,179	13,439,933	13,228,426	12,923,902	12,186,664	12,382,485	12,423,757	19.53%
39.31%	37.98%	36.63%	305,021	168,569	168,372	156,897	157,708	206,500	207,011	205,656	6.55%
41.37%	42.31%	43.08%	7,727,343	7,816,348	8,351,614	9,135,788	9,551,792	9,544,830	9,831,690	9,885,695	20.15%
22.77%	22.94%	23.57%	2,071,780	1,934,514	1,859,029	1,958,556	1,799,900	1,835,017	1,833,515	2,125,525	5.13%
37.09%	37.15%	37.90%	197,487,279	202,440,079	193,268,937	184,492,582	181,583,421	178,493,875	180,097,993	186,741,632	8.75%
44.91%	44.96%	44.49%	331,150,881	320,280,718	319,133,766	335,254,571	312,697,754	312,981,577	327,664,777	323,439,142	24.98%
44.91%	44.96%	44.49%	331,150,881	320,280,718	319,133,766	335,254,571	312,697,754	312,981,577	327,664,777	323,439,142	24.98%
76.81%	75.47%	78.22%	1,880,459	1,350,682	2,163,396	2,283,641	2,124,330	1,894,473	2,344,229	2,301,581	1.53%
44.24%	43.92%	45.57%	4,235,867	4,326,461	4,350,507	4,601,827	4,617,804	4,634,402	4,667,496	3,703,424	17.69%
71.40%	70.27%	72.72%	6,161,335	5,770,391	6,607,816	6,964,829	6,822,597	6,570,087	7,155,831	6,150,789	4.07%
41.35%	41.28%	41.73%	554,594,523	548,576,422	539,429,774	546,749,975	520,798,160	517,583,910	533,943,383	527,724,964	14.40%
10.68%	10.91%	10.13%	26,146,946	26,251,629	26,428,459	25,298,301	27,290,384	27,790,284	31,501,254	30,256,875	31.86%
14.60%	14.65%	15.79%	8,034,968	7,887,607	8,094,947	7,164,915	6,190,920	6,238,314	6,075,667	6,239,103	9.73%
51.48%	51.70%	51.17%	80,890	82,290	95,341	173,050	171,872	171,872	193,079	196,979	1.00%
14.25%	14.32%	14.34%	34,262,804	34,221,526	34,618,747	32,636,267	33,653,176	34,200,470	37,769,999	36,692,957	19.84%
21.73%	22.00%	21.57%	1,657,291	1,501,941	1,677,116	1,822,102	1,987,563	1,714,182	1,729,535	2,327,475	2.12%
13.74%	13.62%	14.01%	71,179,037	69,930,915	73,054,289	73,374,159	73,571,727	75,183,968	76,165,132	75,331,354	19.75%
50.13%	50.11%	48.40%	3,134,611	3,332,845	3,290,229	3,673,599	3,530,894	3,934,266	3,732,556	3,366,561	1.52%
26.23%	26.31%	26.36%	75,970,939	74,765,701	78,021,634	78,869,859	79,090,184	80,832,416	81,627,222	81,025,389	11.77%

Tabulka 1 Rozvaha Aktiva Odvětví celkem

72.36%	71.03%	74.34%	24,859,733	24,845,447	24,740,136	26,110,438	26,374,771	25,559,052	26,288,987	25,578,830	8.40%
57.13%	55.57%	56.62%	20,109,382	19,215,777	19,258,816	18,385,564	18,438,538	18,421,508	18,479,095	18,577,222	14.79%
40.43%	46.31%	43.89%	348,431	314,366	312,252	312,252	313,137	308,566	333,856	298,566	1.41%
64.22%	63.40%	65.73%	45,789,698	44,984,332	44,835,138	45,439,274	45,662,607	44,749,240	45,553,186	44,923,458	9.84%
71.69%	68.23%	68.98%	2,946,053	2,943,015	2,357,674	1,460,418	2,148,560	1,869,934	2,461,893	2,315,125	8.87%
69.70%	66.97%	67.72%	2,946,203	2,957,824	2,372,481	1,460,880	2,149,022	1,870,396	2,462,355	2,315,586	7.85%
60.81%	65.97%	62.86%	3,183,078	3,338,642	3,467,102	5,382,055	4,488,236	4,304,871	4,314,299	4,322,735	6.79%
18.51%	19.51%	21.67%	3,220,305	3,220,305	3,219,720	3,219,720	8,088,254	8,088,254	7,932,115	7,728,675	22.32%
71.87%	69.63%	69.81%	41,422,505	41,504,359	9,306,688	9,484,823	9,693,507	9,704,044	9,757,236	9,790,011	20.47%
22.51%	23.88%	22.00%	2,403,299	2,367,705	2,316,905	2,134,338	2,202,465	2,182,870	2,331,578	2,446,037	9.49%
48.66%	46.82%	36.54%	285,387	285,717	285,717	309,151	564,996	639,075	793,313	5,301,660	1.90%
59.85%	60.15%	58.42%	50,515,374	50,717,528	18,596,932	20,530,887	25,038,258	24,919,914	25,146,758	29,608,337	16.49%
82.10%	81.43%	80.64%	68,043,923	68,273,424	68,639,015	70,143,790	41,202,751	43,244,097	45,672,057	45,576,287	11.79%
82.10%	81.43%	80.64%	68,043,923	68,273,424	68,639,015	70,143,790	41,202,751	43,244,097	45,672,057	45,576,287	11.79%
4.20%	4.40%	4.46%	1,838,430	1,855,379	1,855,429	1,875,429	1,981,188	1,983,179	1,983,190	1,990,809	51.03%
1.05%	1.03%	1.00%	172,826,463	185,351,430	174,987,570	181,551,440	172,106,850	176,806,487	180,095,935	183,620,672	88.30%
8.61%	8.66%	9.02%	8,082,446	9,114,185	11,456,230	11,902,113	12,463,597	6,372,194	6,748,542	6,302,556	28.01%
56.70%	58.25%	56.29%	750,017	745,689	750,176	745,354	746,163	726,360	677,082	649,547	6.40%
19.30%	18.65%	18.05%	1,923,410	1,888,903	3,492,686	3,392,514	4,106,538	4,093,188	4,094,348	4,512,702	10.94%
5.98%	6.09%	5.89%	185,425,416	198,960,236	192,546,741	199,471,500	191,408,986	189,986,058	193,603,747	197,080,936	71.69%
73.97%	73.78%	75.76%	3,612,661	3,825,076	3,802,156	3,784,676	3,470,564	5,836,458	5,924,307	4,871,594	6.95%
21.87%	22.78%	28.65%	741,178	741,194	741,012	1,769,567	460,105	460,105	460,105	744,813	11.09%
19.01%	19.79%	20.51%	1,256,486	1,253,687	1,249,831	1,244,805	1,088,420	1,407,582	1,081,011	829,421	4.15%
51.44%	52.47%	54.86%	5,659,111	5,868,743	5,841,785	6,842,141	5,062,182	7,747,257	7,508,536	6,522,333	6.05%
50.23%	49.95%	50.07%	434,350,664	446,527,788	410,853,727	422,758,332	389,613,990	393,349,379	401,573,862	407,052,325	18.22%
59.03%	58.41%	58.73%	1,088,935	1,235,758	1,375,214	1,436,289	1,442,781	1,448,123	1,493,055	1,519,486	2.69%
29.27%	29.04%	28.38%	9,115,099	9,049,135	8,938,113	10,209,919	10,318,992	9,545,808	8,847,362	8,919,946	16.18%
83.97%	81.39%	82.61%	98,008	98,008	87,623	105,028	105,360	263,374	297,767	158,653	1.10%
46.02%	45.51%	45.61%	10,696,668	10,824,983	10,843,822	12,204,868	12,323,087	11,761,065	10,978,773	10,936,441	9.33%
44.36%	44.20%	44.53%	1,041,903,411	1,048,316,093	1,003,427,408	1,022,101,338	964,723,533	965,728,686	993,183,409	990,660,612	15.71%

Krátkodobý finanční majetek							Dlouhodobý finanční majetek				
							Akcie a účasti v .a.s				
1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
14.71%	14.19%	14.64%	15.24%	14.36%	14.82%	15.79%	1,732,722	1,855,246	1,782,800	1,794,183	2,038,635
5.89%	5.25%	5.61%	6.10%	6.54%	6.47%	5.76%	93,670	93,670	93,670	93,670	93,670
7.57%	6.99%	7.42%	7.94%	8.12%	8.17%	7.84%	1,826,392	1,948,916	1,876,470	1,887,853	2,132,305
18.25%	19.02%	19.10%	18.41%	18.82%	17.89%	9.23%	9,126,372	9,084,587	9,084,588	9,087,718	9,144,515
3.71%	3.65%	3.21%	4.15%	3.68%	3.96%	3.60%	44,493	44,492	44,492	42,557	42,557
16.90%	17.38%	17.21%	16.86%	17.09%	16.35%	10.33%	13,591,121	13,549,335	13,549,336	13,234,810	13,296,867
9.81%	10.30%	9.97%	11.13%	11.32%	10.24%	10.41%	5,479,833	5,622,487	5,702,015	5,126,803	5,055,086
20.13%	20.38%	18.82%	21.10%	20.07%	20.66%	21.86%	12,331,770	12,344,663	12,344,661	12,365,381	14,476,304
10.36%	10.28%	10.31%	10.20%	10.09%	9.19%	10.26%	2,484,142	2,484,142	2,484,142	2,482,206	2,482,225
3.52%	3.61%	3.09%	3.31%	3.57%	3.74%	4.01%	0	0	5,698	0	3,281
3.92%	3.38%	3.28%	3.18%	3.41%	3.83%	3.81%	1,791,713	1,791,713	1,791,713	1,791,713	1,791,713
6.00%	6.31%	6.24%	15.77%	15.57%	14.95%	17.23%	23,488	21,732	26,291	30,225	21,391
32.38%	32.94%	32.35%	38.77%	38.47%	39.45%	40.33%	9,952,235	9,952,235	9,952,235	9,952,235	9,952,273
9.08%	9.22%	5.09%	5.36%	5.00%	5.11%	5.31%	1,817,664	8,977,156	8,983,124	2,591,670	1,892,812
21.31%	21.26%	20.73%	20.66%	20.59%	20.62%	19.15%	542,484	508,172	520,739	523,023	511,704
5.40%	5.08%	4.69%	4.14%	4.65%	4.66%	4.68%	385,870	385,870	354,547	423,322	572,578
10.29%	9.63%	9.95%	9.72%	9.64%	9.71%	9.80%	5,404,708	4,967,445	4,866,544	4,817,673	4,799,584
8.88%	8.85%	8.90%	7.36%	7.60%	7.95%	8.48%	12,612,098	9,061,741	9,075,614	9,100,420	7,623,869
3.60%	3.81%	3.99%	3.80%	3.15%	4.00%	8.31%	597,821	607,633	577,748	690,253	677,896
2.42%	2.29%	2.47%	2.37%	0.69%	0.68%	0.66%	3,121	3,349	3,267	23,434	2,771
6.39%	6.36%	6.16%	5.82%	5.81%	5.80%	5.61%	1,526,578	1,759,680	1,772,255	1,774,286	1,770,926
13.60%	13.92%	13.33%	10.82%	10.84%	10.96%	11.16%	13,275,690	12,375,534	12,255,592	11,358,369	8,065,855
4.55%	3.10%	3.27%	3.01%	3.01%	2.94%	3.04%	1,763,167	1,757,852	1,789,534	2,211,927	1,831,970
19.77%	19.24%	18.44%	17.66%	16.87%	17.01%	16.77%	6,730,169	6,804,325	6,802,730	6,368,706	6,179,477
3.66%	3.70%	3.47%	3.44%	4.64%	4.50%	4.75%	33,085	32,985	33,085	33,085	33,085
19.58%	19.85%	21.61%	23.03%	22.95%	23.69%	24.35%	3,932,243	3,907,779	3,913,672	4,508,541	4,954,985
4.72%	4.65%	4.94%	4.67%	4.57%	4.64%	5.51%	410,108	338,896	239,791	326,456	303,706
8.90%	8.46%	8.11%	7.76%	7.62%	7.64%	7.92%	81,097,987	83,705,389	83,494,996	76,499,727	73,003,491
24.53%	24.94%	25.27%	23.93%	24.08%	25.22%	24.35%	176,467,690	168,078,215	174,517,394	185,496,010	172,284,862
24.53%	24.94%	25.27%	23.93%	24.08%	25.22%	24.35%	176,467,690	168,078,215	174,517,394	185,496,010	172,284,862
1.11%	1.75%	1.81%	1.70%	1.51%	1.84%	1.85%	1,138,846	555,122	1,004,423	1,026,604	976,265
17.84%	17.84%	18.51%	18.56%	18.42%	18.27%	14.51%	1,913,326	1,924,082	1,947,712	1,949,266	1,966,662
3.81%	4.32%	4.46%	4.41%	4.23%	4.53%	3.97%	3,067,425	2,494,618	2,967,498	2,975,870	2,942,927
14.25%	14.06%	14.11%	13.30%	13.23%	13.59%	13.35%	274,224,223	267,827,557	274,529,225	278,206,417	261,528,147
30.28%	30.09%	29.14%	30.51%	29.29%	32.42%	30.08%	13,283,032	13,641,916	12,698,674	12,898,914	14,400,671
8.90%	9.11%	8.23%	8.25%	7.45%	7.25%	7.75%	4,160,955	4,107,446	4,182,105	4,064,158	4,114,204
1.04%	1.11%	2.01%	2.14%	2.07%	2.37%	2.37%	59,020	59,020	59,020	136,087	136,363
18.67%	18.68%	17.88%	19.51%	18.29%	19.97%	19.37%	17,503,007	17,808,382	16,939,799	17,099,159	18,651,238
1.82%	2.00%	2.15%	2.35%	2.03%	2.07%	2.80%	0	0	348	0	541,916
18.81%	19.83%	20.43%	19.26%	19.48%	19.61%	19.79%	46,853,974	47,860,411	48,576,354	49,100,134	49,489,074
1.62%	1.60%	1.70%	1.67%	1.81%	1.68%	1.46%	841,391	993,534	1,006,100	1,063,252	804,167
11.33%	11.87%	11.95%	11.67%	11.75%	11.76%	11.65%	47,695,365	48,853,946	49,582,802	50,163,386	50,835,157

Tabulka 1 Rozvaha Aktiva Odvětví celkem

8.31%	8.25%	9.72%	9.62%	9.25%	9.46%	9.50%	21,930,011	22,594,511	22,594,507	22,920,925	23,010,386
13.44%	13.63%	13.38%	13.25%	13.50%	13.27%	13.51%	15,419,379	15,313,960	15,313,960	15,318,543	16,092,067
1.19%	1.23%	1.08%	1.29%	1.16%	1.44%	1.22%	71,746	71,746	71,746	71,746	71,746
9.40%	9.40%	10.23%	10.20%	9.93%	10.07%	10.18%	37,421,136	37,980,217	37,980,213	38,311,214	39,174,199
8.80%	7.09%	4.49%	6.40%	5.54%	7.85%	7.49%	1,692,978	1,692,978	1,692,978	853,959	1,447,126
7.81%	6.35%	3.92%	5.66%	4.90%	6.92%	6.58%	1,692,978	1,692,978	1,692,978	853,959	1,447,126
7.58%	7.77%	11.80%	9.77%	9.07%	10.03%	9.69%	1,284,415	1,206,205	1,206,205	1,205,444	1,460,803
22.40%	22.22%	20.65%	39.25%	38.93%	40.24%	39.41%	0	0	0	0	0
21.28%	5.62%	5.84%	5.80%	6.07%	5.95%	5.95%	2,379,714	2,593,457	2,593,457	2,679,695	2,752,800
9.56%	9.38%	8.01%	8.89%	9.19%	10.32%	10.06%	1,032,696	1,032,696	1,020,628	983,613	983,334
1.88%	1.83%	1.95%	3.42%	3.96%	4.69%	22.97%	0	0	0	0	0
17.14%	6.95%	7.64%	9.02%	9.21%	9.35%	10.62%	4,696,825	4,832,358	4,820,289	4,868,752	5,196,937
11.88%	11.96%	12.28%	7.22%	7.59%	8.00%	7.89%	15,965,524	15,225,818	15,466,053	15,216,764	14,894,941
11.88%	11.96%	12.28%	7.22%	7.59%	8.00%	7.89%	15,965,524	15,225,818	15,466,053	15,216,764	14,894,941
49.91%	47.28%	52.58%	53.56%	49.21%	49.54%	40.10%	165,119	165,119	165,119	185,119	255,618
90.40%	89.38%	92.16%	91.37%	89.94%	92.37%	92.81%	162,062,107	162,096,108	165,135,704	163,752,843	161,401,526
31.23%	34.36%	38.08%	38.60%	25.22%	26.72%	25.89%	6,286,788	6,839,844	9,241,595	9,629,938	10,306,831
6.18%	5.73%	5.67%	5.74%	5.32%	4.91%	4.76%	34,299	37,299	37,299	26,599	22,984
10.69%	23.64%	20.96%	24.57%	24.31%	23.69%	25.30%	286,222	280,223	2,417,903	2,312,364	2,900,916
74.01%	73.48%	76.05%	75.01%	73.79%	75.51%	75.88%	168,839,185	169,423,243	177,002,270	175,911,513	174,892,525
7.04%	7.13%	6.97%	6.41%	10.47%	10.51%	8.74%	1,314,247	1,387,236	1,390,135	1,395,783	1,357,666
9.27%	9.47%	27.26%	5.91%	4.50%	5.14%	11.13%	11,380	11,396	11,380	957,284	400
4.44%	4.71%	4.72%	3.94%	5.19%	4.10%	3.24%	22	22	22	22	22
6.19%	6.34%	7.46%	5.39%	7.93%	7.81%	7.02%	1,370,577	1,443,582	1,446,465	2,392,324	1,397,323
18.53%	17.35%	18.10%	16.50%	16.58%	16.91%	17.10%	277,681,590	279,452,141	287,991,071	287,717,912	287,838,209
3.02%	3.39%	3.54%	3.47%	3.36%	3.43%	3.49%	202,000	202,000	202,000	202,000	202,000
16.58%	16.66%	18.38%	18.83%	18.08%	16.79%	16.97%	3,822,462	3,509,264	3,483,550	4,308,082	4,321,736
1.13%	1.00%	1.27%	1.25%	3.12%	3.40%	1.78%	66,998	66,998	66,998	78,264	83,139
9.59%	9.69%	10.83%	10.86%	10.43%	9.64%	9.64%	4,346,284	4,079,977	4,054,263	4,890,061	4,908,590
15.73%	15.18%	15.46%	14.46%	14.43%	14.79%	14.70%	575,581,497	571,116,973	585,390,827	589,801,402	575,058,489

			Dlouhodobý finanční majetek								Dlouhodobý finanční majetek
			Podíl na Aktivech				Akcíe a účasti v .a.s				Akcíe a účasti v .a.s
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
1,978,934	2,066,312	2,134,715	8.53%	9.04%	8.35%	8.59%	9.65%	8.99%	9.30%	9.79%	59
93,670	93,670	142,075	0.11%	0.11%	0.11%	0.11%	0.11%	0.11%	0.11%	0.17%	3,276,242
2,072,604	2,159,982	2,276,790	1.72%	1.81%	1.71%	1.81%	2.03%	1.91%	1.98%	2.16%	3,276,301
9,133,913	8,883,315	853,010	10.91%	10.96%	11.17%	11.21%	11.21%	11.54%	11.09%	1.17%	1,000
21,827	42,557	43,012	0.33%	0.31%	0.31%	0.30%	0.31%	0.16%	0.30%	0.30%	0
13,295,268	13,065,400	5,035,550	11.42%	11.40%	11.53%	11.37%	11.38%	11.63%	11.23%	4.57%	1,000
5,122,269	4,255,017	4,272,410	5.15%	5.32%	5.59%	5.06%	4.77%	4.88%	3.93%	4.00%	220
14,387,925	14,456,214	13,965,030	15.06%	14.75%	14.94%	15.40%	17.99%	17.02%	16.74%	16.91%	0
2,482,225	1,937,659	2,026,841	6.94%	6.80%	6.87%	6.87%	6.62%	6.60%	5.41%	5.63%	0
3,650	3,543	3,454	0.00%	0.00%	0.03%	0.00%	0.02%	0.02%	0.02%	0.02%	0
1,791,713	1,791,713	1,770,978	3.22%	3.24%	3.24%	3.18%	3.08%	3.05%	2.87%	2.77%	0
23,087	22,455	22,754	0.20%	0.18%	0.23%	0.26%	0.17%	0.19%	0.18%	0.19%	0
9,952,277	9,952,275	9,952,277	17.56%	17.67%	17.98%	17.66%	21.95%	21.78%	22.42%	23.04%	0
1,824,402	1,830,412	2,059,765	1.48%	6.54%	6.65%	1.87%	1.32%	1.22%	1.24%	1.37%	26,316
512,699	512,301	501,110	1.04%	0.98%	1.00%	0.98%	0.94%	0.95%	0.95%	0.91%	0
572,577	576,121	598,225	0.31%	0.32%	0.28%	0.33%	0.42%	0.46%	0.46%	0.47%	0
4,897,705	4,843,173	4,959,596	4.80%	4.24%	4.18%	4.29%	4.18%	4.18%	4.13%	4.24%	24,000
7,963,270	8,049,978	8,173,995	9.08%	6.65%	6.64%	6.69%	5.24%	5.53%	5.72%	5.96%	3
699,940	673,343	656,886	0.65%	0.64%	0.63%	0.76%	0.72%	0.73%	0.70%	0.66%	0
3,005	2,908	3,128	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0
1,759,680	1,759,680	1,820,482	1.16%	1.31%	1.30%	1.33%	1.26%	1.24%	1.23%	1.27%	0
7,901,666	7,863,965	8,076,864	6.37%	5.78%	5.81%	5.57%	3.99%	3.93%	3.94%	4.05%	0
1,838,587	1,835,502	1,864,271	0.29%	0.29%	0.30%	0.37%	0.29%	0.29%	0.28%	0.29%	0
6,137,757	6,124,722	6,327,245	9.54%	9.56%	9.74%	8.88%	8.44%	8.50%	8.41%	8.54%	10
33,085	33,085	44,213	0.71%	0.72%	0.73%	0.73%	0.72%	0.74%	0.72%	1.02%	0
4,872,512	4,872,520	4,803,991	10.25%	9.79%	9.30%	10.66%	11.95%	11.72%	11.74%	11.83%	0
303,726	304,713	359,043	1.02%	0.83%	0.60%	0.82%	0.79%	0.76%	0.77%	0.93%	0
73,083,758	71,701,298	72,262,558	3.59%	3.68%	3.65%	3.36%	3.12%	3.12%	3.04%	3.06%	50,549
173,159,363	176,297,392	167,264,439	13.31%	12.87%	13.64%	13.98%	13.19%	13.32%	13.57%	12.59%	78,191
173,159,363	176,297,392	167,264,439	13.31%	12.87%	13.64%	13.98%	13.19%	13.32%	13.57%	12.59%	78,191
976,415	977,268	929,082	0.93%	0.45%	0.81%	0.81%	0.78%	0.78%	0.77%	0.75%	122,042
2,038,086	2,034,227	1,214,805	7.99%	7.94%	7.99%	7.84%	7.91%	8.10%	7.96%	4.76%	0
3,014,501	3,011,495	2,143,887	2.03%	1.65%	1.94%	1.90%	1.90%	1.94%	1.91%	1.38%	151,798
262,552,891	264,075,585	246,706,435	7.12%	6.96%	7.16%	7.18%	6.68%	6.71%	6.72%	6.24%	281,538
16,230,081	16,486,612	15,992,265	16.19%	15.73%	14.46%	14.86%	16.10%	17.11%	16.97%	15.90%	1,754,303
4,114,777	3,949,874	4,161,846	5.04%	4.63%	4.71%	4.67%	5.49%	4.91%	4.71%	5.17%	528
136,363	136,363	140,306	0.73%	0.74%	0.69%	1.58%	1.70%	1.64%	1.67%	1.69%	6,334
20,481,221	20,572,849	20,294,417	10.13%	9.72%	9.14%	9.37%	10.81%	10.95%	10.88%	10.71%	1,761,165
504,972	490,483	546,526	0.00%	0.00%	0.00%	0.00%	0.64%	0.60%	0.59%	0.66%	0
49,565,770	50,194,478	49,361,163	13.00%	12.87%	13.19%	13.67%	12.96%	12.84%	12.92%	12.96%	178,690
852,888	979,221	405,085	0.41%	0.48%	0.49%	0.49%	0.38%	0.39%	0.44%	0.18%	0
50,923,630	51,664,182	50,312,774	7.39%	7.41%	7.54%	7.60%	7.50%	7.40%	7.44%	7.24%	178,690

Tabulka 1 Rozvaha Aktiva Odvětví celkem

22,718,721	22,730,438	22,346,415	7.41%	7.56%	7.54%	8.53%	8.39%	8.22%	8.18%	8.30%	0
16,007,236	16,007,236	15,863,997	11.34%	10.71%	10.84%	11.15%	11.57%	11.73%	11.49%	11.54%	0
71,746	71,746	71,746	0.29%	0.27%	0.28%	0.25%	0.29%	0.27%	0.31%	0.29%	0
38,797,703	38,809,420	38,282,158	8.04%	7.94%	7.96%	8.63%	8.75%	8.61%	8.58%	8.67%	0
1,447,448	1,446,685	1,362,693	5.10%	5.06%	5.09%	2.63%	4.31%	4.29%	4.61%	4.41%	8,350
1,447,448	1,446,685	1,362,693	4.51%	4.47%	4.53%	2.29%	3.81%	3.79%	4.07%	3.87%	8,350
1,637,412	1,637,539	1,839,943	2.74%	2.74%	2.70%	2.64%	3.18%	3.45%	3.81%	4.13%	0
0	0	0	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0
2,752,800	2,752,800	2,752,800	1.18%	1.33%	1.57%	1.65%	1.65%	1.72%	1.68%	1.67%	0
983,325	983,325	1,001,731	4.08%	4.17%	4.13%	3.69%	3.97%	4.14%	4.35%	4.12%	26,528
0	0	0	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0
5,373,537	5,378,482	5,599,347	1.53%	1.63%	1.80%	1.81%	1.87%	1.99%	2.00%	2.01%	26,528
14,984,142	16,697,760	15,289,046	2.77%	2.65%	2.70%	2.66%	2.61%	2.63%	2.92%	2.65%	1,310,324
14,984,142	16,697,760	15,289,046	2.77%	2.65%	2.70%	2.66%	2.61%	2.63%	2.92%	2.65%	1,310,324
255,618	255,618	258,618	4.58%	4.44%	4.21%	5.19%	6.91%	6.34%	6.39%	5.21%	0
165,464,559	167,554,209	171,522,325	82.80%	79.06%	84.35%	83.12%	85.69%	84.17%	85.94%	86.70%	1,109,243
3,919,273	4,206,258	4,008,370	21.79%	23.44%	27.72%	30.81%	31.92%	15.51%	16.65%	16.47%	0
26,984	26,984	23,584	0.29%	0.31%	0.28%	0.20%	0.18%	0.20%	0.20%	0.17%	0
2,430,718	2,382,210	2,787,773	1.63%	1.59%	16.36%	14.28%	17.36%	14.44%	13.79%	15.63%	1,847
172,101,802	174,429,928	178,605,320	65.28%	63.02%	67.55%	67.07%	68.53%	66.84%	68.03%	68.76%	1,111,090
1,227,596	1,230,311	2,189,944	2.53%	2.55%	2.61%	2.57%	2.51%	2.20%	2.18%	3.93%	0
400	400	165,521	0.17%	0.14%	0.15%	14.75%	0.01%	0.00%	0.00%	2.47%	0
200,405	22	21	0.00%	0.00%	0.00%	0.00%	0.00%	0.74%	0.00%	0.00%	173,260
1,467,635	1,269,968	2,428,113	1.46%	1.52%	1.57%	2.61%	1.49%	1.50%	1.32%	2.61%	173,260
285,095,898	289,696,425	291,879,451	11.65%	11.60%	12.16%	12.32%	12.19%	12.02%	12.20%	12.26%	2,808,242
202,000	222,007	222,007	0.50%	0.49%	0.50%	0.50%	0.49%	0.47%	0.51%	0.51%	986
3,574,364	2,687,777	2,607,061	6.78%	6.43%	6.49%	7.76%	7.88%	6.77%	5.10%	4.96%	0
93,520	93,579	93,579	0.75%	0.77%	0.76%	0.95%	0.99%	1.11%	1.07%	1.05%	10,385
4,168,672	3,231,307	3,150,591	3.79%	3.61%	3.62%	4.34%	4.33%	3.70%	2.84%	2.78%	11,371
574,371,286	579,736,148	564,307,684	8.68%	8.57%	8.86%	8.92%	8.62%	8.58%	8.63%	8.37%	8,138,617

Dlouhodobý finanční majetek							Akcie a účasti v IF				
Podíl na Aktivech											
1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
59	59	59	159	159	519	0	0.00%	0.00%	0.00%	0.00%	0.00%
4,241,297	4,454,429	4,482,173	4,459,907	4,007,119	3,949,159	2,980,041	3.80%	4.85%	5.03%	5.36%	5.32%
4,241,356	4,454,488	4,482,232	4,460,066	4,007,278	3,949,678	2,980,041	3.08%	3.93%	4.05%	4.29%	4.25%
1,000	1,000	1,000	141,568	141,568	141,568	142,422	0.00%	0.00%	0.00%	0.00%	0.17%
0	0	0	0	0	0	0	0.00%	0.00%	0.00%	0.00%	0.00%
1,000	1,000	1,000	141,568	141,568	141,568	142,422	0.00%	0.00%	0.00%	0.00%	0.12%
221	221	234	234	240	240	249	0.00%	0.00%	0.00%	0.00%	0.00%
0	0	16,674	0	0	0	0	0.00%	0.00%	0.00%	0.02%	0.00%
0	0	0	0	0	0	0	0.00%	0.00%	0.00%	0.00%	0.00%
0	0	0	0	0	0	0	0.00%	0.00%	0.00%	0.00%	0.00%
0	0	0	0	0	0	0	0.00%	0.00%	0.00%	0.00%	0.00%
0	0	0	0	0	0	0	0.00%	0.00%	0.00%	0.00%	0.00%
0	0	0	0	0	0	0	0.00%	0.00%	0.00%	0.00%	0.00%
26,316	26,316	29,647	0	0	0	0	0.02%	0.02%	0.02%	0.02%	0.00%
0	0	0	0	0	0	0	0.00%	0.00%	0.00%	0.00%	0.00%
0	0	0	0	0	0	0	0.00%	0.00%	0.00%	0.00%	0.00%
36,375	36,975	36,884	36,884	36,884	35,064	41,314	0.02%	0.03%	0.03%	0.03%	0.03%
0	0	0	0	0	0	0	0.00%	0.00%	0.00%	0.00%	0.00%
0	0	0	0	0	0	0	0.00%	0.00%	0.00%	0.00%	0.00%
0	0	0	0	0	0	0	0.00%	0.00%	0.00%	0.00%	0.00%
0	0	0	0	0	0	0	0.00%	0.00%	0.00%	0.00%	0.00%
0	18	0	18	18	0	189	0.00%	0.00%	0.00%	0.00%	0.00%
0	0	0	0	0	1	0	0.00%	0.00%	0.00%	0.00%	0.00%
0	0	6,035	0	0	0	0	0.00%	0.00%	0.00%	0.01%	0.00%
0	0	0	0	0	0	0	0.00%	0.00%	0.00%	0.00%	0.00%
0	0	0	0	0	0	0	0.00%	0.00%	0.00%	0.00%	0.00%
62,912	63,530	89,474	37,136	37,142	35,305	41,752	0.00%	0.00%	0.00%	0.00%	0.00%
78,191	78,191	82,191	13,126,680	16,040,974	16,478,095	15,831,922	0.01%	0.01%	0.01%	0.01%	1.00%
78,191	78,191	82,191	13,126,680	16,040,974	16,478,095	15,831,922	0.01%	0.01%	0.01%	0.01%	1.00%
218,797	555,033	656,017	572,912	379,684	833,396	837,425	0.10%	0.18%	0.45%	0.52%	0.46%
0	0	0	0	0	0	0	0.00%	0.00%	0.00%	0.00%	0.00%
296,631	633,583	735,378	653,375	420,896	875,173	879,620	0.10%	0.20%	0.41%	0.47%	0.42%
438,734	776,304	908,043	13,958,759	16,640,580	17,530,141	16,895,716	0.01%	0.01%	0.02%	0.02%	0.36%
1,854,303	1,564,690	1,569,726	1,181,911	276,945	302,862	470,179	2.14%	2.14%	1.78%	1.81%	1.32%
0	0	528	916	744	743	743	0.00%	0.00%	0.00%	0.00%	0.00%
6,334	6,334	6,334	6,334	6,334	6,334	6,334	0.08%	0.08%	0.07%	0.07%	0.08%
1,860,637	1,571,024	1,576,588	1,189,161	284,023	309,939	477,256	1.02%	1.02%	0.85%	0.86%	0.69%
0	0	0	0	0	0	0	0.00%	0.00%	0.00%	0.00%	0.00%
10,780,658	178,197	178,197	178,197	178,197	178,197	178,197	0.05%	2.90%	0.05%	0.05%	0.05%
0	0	0	0	0	0	0	0.00%	0.00%	0.00%	0.00%	0.00%
10,780,658	178,197	178,197	178,197	178,197	178,197	178,197	0.03%	1.63%	0.03%	0.03%	0.03%

Tabulka 1 Rozvaha Aktiva Odvětví celkem

0	0	0	0	0	0	0	0.00%	0.00%	0.00%	0.00%	0.00%
0	0	0	0	0	0	0	0.00%	0.00%	0.00%	0.00%	0.00%
0	0	0	0	0	0	0	0.00%	0.00%	0.00%	0.00%	0.00%
0	0	0	0	0	0	0	0.00%	0.00%	0.00%	0.00%	0.00%
8,350	7,547	6,076	7,635	7,635	7,635	2,324	0.03%	0.02%	0.02%	0.02%	0.02%
8,350	7,547	6,076	7,635	7,635	7,635	2,324	0.02%	0.02%	0.02%	0.02%	0.02%
0	0	0	0	0	0	0	0.00%	0.00%	0.00%	0.00%	0.00%
0	0	0	0	0	0	0	0.00%	0.00%	0.00%	0.00%	0.00%
0	0	0	0	0	0	0	0.00%	0.00%	0.00%	0.00%	0.00%
26,528	26,528	26,528	26,528	26,528	26,528	26,528	0.10%	0.11%	0.11%	0.10%	0.11%
0	0	0	0	0	0	0	0.00%	0.00%	0.00%	0.00%	0.00%
26,528	26,528	26,528	26,528	26,528	26,528	26,528	0.01%	0.01%	0.01%	0.01%	0.01%
1,189,702	1,176,490	1,263,886	1,274,295	1,369,898	1,395,741	1,400,719	0.23%	0.21%	0.21%	0.22%	0.22%
1,189,702	1,176,490	1,263,886	1,274,295	1,369,898	1,395,741	1,400,719	0.23%	0.21%	0.21%	0.22%	0.22%
0	0	0	0	0	0	0	0.00%	0.00%	0.00%	0.00%	0.00%
1,139,273	472,752	1,400,579	1,993,734	1,852,830	1,858,520	1,832,634	0.57%	0.56%	0.24%	0.71%	1.06%
7,234	7,054	24,515	4,153	6,781	12,754	8,587	0.00%	0.02%	0.02%	0.08%	0.01%
0	0	0	0	0	0	0	0.00%	0.00%	0.00%	0.00%	0.00%
2,010	1,796	10,914	10,170	17,030	22,479	21,666	0.01%	0.01%	0.01%	0.07%	0.06%
1,148,516	481,602	1,436,009	2,008,057	1,876,640	1,893,752	1,862,887	0.43%	0.43%	0.18%	0.55%	0.79%
0	0	0	3,618	5,931	7,851	15,213	0.00%	0.00%	0.00%	0.00%	0.01%
0	0	14,744	0	0	0	0	0.00%	0.00%	0.00%	0.23%	0.00%
174,277	174,277	174,277	172,860	174,523	172,860	172,860	0.57%	0.62%	0.66%	0.66%	0.63%
174,277	174,277	189,021	176,478	180,454	180,711	188,073	0.19%	0.18%	0.19%	0.21%	0.19%
13,328,032	2,044,641	3,099,717	3,671,190	3,639,352	3,682,565	3,658,728	0.12%	0.55%	0.09%	0.13%	0.16%
986	946	1,066	1,066	1,066	43,189	43,230	0.00%	0.00%	0.00%	0.00%	0.00%
0	0	0	0	0	139	0	0.00%	0.00%	0.00%	0.00%	0.00%
10,385	0	0	0	0	0	0	0.12%	0.12%	0.00%	0.00%	0.00%
11,371	946	1,066	1,066	1,935	43,328	43,230	0.01%	0.01%	0.00%	0.00%	0.00%
19,880,130	8,847,403	10,067,646	23,280,242	24,573,168	25,515,651	24,054,971	0.12%	0.30%	0.13%	0.15%	0.35%

			Dlouhodobý finanční majetek Akcie a účasti ostatní								Dlouhodobý finanční majetek Podíl na Aktivech
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
0.00%	0.00%	0.00%	596,134	724,867	794,770	824,999	753,908	740,204	762,544	766,376	2.94%
4.62%	4.54%	3.57%	1,882,167	807,281	98,647	110,111	49,779	1,054,310	1,059,315	1,160,730	2.18%
3.68%	3.62%	2.83%	2,478,301	1,532,148	893,417	935,110	803,687	1,794,514	1,821,859	1,927,106	2.33%
0.18%	0.18%	0.19%	391,121	391,204	391,599	409,798	369,504	369,504	374,655	400,690	0.47%
0.00%	0.00%	0.00%	410,669	410,669	410,668	391,809	472,870	437,928	472,869	458,192	3.05%
0.12%	0.12%	0.13%	802,139	802,222	802,568	801,908	842,675	807,733	847,825	859,183	0.67%
0.00%	0.00%	0.00%	3,743,604	3,643,148	3,677,181	3,673,045	5,396,453	5,456,533	5,588,189	5,615,604	3.52%
0.00%	0.00%	0.00%	2,010,442	1,881,031	1,849,424	2,038,368	1,724,950	1,626,029	1,961,021	2,133,712	2.46%
0.00%	0.00%	0.00%	10,989	10,885	11,021	10,866	11,813	11,638	23,037	24,167	0.03%
0.00%	0.00%	0.00%	512,355	612,207	626,533	530,932	542,392	601,819	602,211	664,452	2.51%
0.00%	0.00%	0.00%	48,802	48,802	48,802	48,798	48,798	48,798	48,798	127,132	0.09%
0.00%	0.00%	0.00%	677,257	676,061	684,631	688,527	794,512	767,500	772,755	773,247	5.80%
0.00%	0.00%	0.00%	7,630,172	7,630,172	7,627,271	7,627,271	7,627,341	7,627,349	7,560,727	7,466,707	13.46%
0.00%	0.00%	0.00%	2,760,790	2,758,113	2,762,446	2,745,525	2,848,832	2,785,160	2,774,557	2,779,816	2.24%
0.00%	0.00%	0.00%	10,408,277	10,249,474	10,280,257	10,367,464	10,494,059	10,370,266	10,379,371	9,827,842	19.96%
0.00%	0.00%	0.00%	5,438,280	5,812,985	5,815,882	5,289,871	4,838,456	4,922,357	4,944,646	5,083,812	4.40%
0.03%	0.03%	0.04%	5,306,122	5,305,610	5,510,192	5,510,031	5,470,375	5,485,901	5,689,628	5,615,225	4.71%
0.00%	0.00%	0.00%	2,404,330	2,476,203	2,446,219	2,452,820	2,477,907	2,413,015	2,495,348	2,479,885	1.73%
0.00%	0.00%	0.00%	1,186,757	1,126,283	1,153,870	1,143,182	1,198,368	1,134,669	1,136,087	1,151,753	1.29%
0.00%	0.00%	0.00%	2,434,256	2,510,586	2,510,368	2,639,070	2,601,380	344,243	344,622	202,028	1.86%
0.00%	0.00%	0.00%	5,844,230	6,432,689	6,454,962	5,894,210	5,921,687	5,875,641	5,885,113	5,579,098	4.44%
0.00%	0.00%	0.00%	13,455,411	16,167,891	16,140,092	14,965,015	12,944,709	13,004,856	13,105,655	13,254,035	6.46%
0.00%	0.00%	0.00%	17,548,600	15,347,351	15,134,515	15,845,588	15,314,659	15,336,110	15,304,847	15,423,529	2.91%
0.00%	0.00%	0.00%	1,170,261	1,170,230	1,170,217	1,078,093	1,237,812	1,206,630	1,210,016	1,427,056	1.66%
0.00%	0.00%	0.00%	172,611	135,584	135,287	123,812	123,823	172,915	172,914	150,459	3.70%
0.00%	0.00%	0.00%	3,511,999	3,602,043	4,085,593	4,163,625	4,110,704	4,189,747	4,535,344	4,667,330	9.16%
0.00%	0.00%	0.00%	1,237,170	1,183,546	1,210,312	1,219,052	1,087,267	1,122,364	1,122,489	1,324,156	3.07%
0.00%	0.00%	0.00%	87,531,737	88,799,916	89,354,094	88,074,187	86,835,317	84,522,562	85,676,396	85,790,064	3.88%
1.23%	1.27%	1.19%	70,865,240	72,130,128	67,879,270	68,169,698	64,351,250	63,854,850	63,551,243	63,597,861	5.35%
1.23%	1.27%	1.19%	70,865,240	72,130,128	67,879,270	68,169,698	64,351,250	63,854,850	63,551,243	63,597,861	5.35%
0.30%	0.65%	0.67%	240,523	243,022	253,022	253,024	253,012	251,983	251,983	276,237	0.20%
0.00%	0.00%	0.00%	1,899,593	1,974,621	1,977,546	2,191,974	2,209,415	2,156,944	2,190,726	2,048,026	7.93%
0.27%	0.55%	0.57%	2,140,116	2,217,643	2,230,568	2,444,998	2,462,427	2,408,927	2,442,709	2,324,263	1.41%
0.43%	0.45%	0.43%	161,339,232	163,949,910	160,266,500	159,490,791	154,491,669	151,594,073	152,518,173	152,571,372	4.19%
0.29%	0.31%	0.47%	8,149,059	7,931,500	9,219,053	8,060,864	9,911,810	9,305,779	9,491,503	9,691,031	9.93%
0.00%	0.00%	0.00%	1,728,610	1,744,918	1,347,480	1,306,192	1,330,612	1,338,778	1,323,081	1,340,490	2.09%
0.08%	0.08%	0.08%	15,536	15,536	15,536	16,265	15,182	15,182	36,389	36,346	0.19%
0.15%	0.16%	0.25%	9,893,205	9,691,954	10,582,069	9,383,321	11,257,604	10,659,739	10,850,973	11,067,867	5.73%
0.00%	0.00%	0.00%	1,029,266	1,084,942	1,119,787	1,249,977	732,275	725,681	679,752	1,003,597	1.31%
0.05%	0.05%	0.05%	18,992,280	7,497,589	18,848,798	18,898,095	19,547,496	20,940,695	21,040,410	20,760,901	5.27%
0.00%	0.00%	0.00%	1,850,920	1,900,521	1,826,432	2,146,326	2,265,055	2,484,903	2,167,688	2,318,589	0.89%
0.03%	0.03%	0.03%	21,872,466	10,483,053	21,795,017	22,294,398	22,544,826	24,151,280	23,887,850	24,083,087	3.39%

Tabulka 1 Rozvaha Aktiva Odvětví celkem

0.00%	0.00%	0.00%	1,369,077	1,247,957	1,247,957	1,971,116	1,973,414	1,641,185	1,661,185	1,632,048	0.46%
0.00%	0.00%	0.00%	2,380,544	2,687,698	2,684,853	1,886,612	1,796,202	1,796,778	1,785,488	1,792,037	1.75%
0.00%	0.00%	0.00%	0	0	0	0	0	0	0	0	0.00%
0.00%	0.00%	0.00%	4,221,666	4,411,926	4,407,522	4,342,993	4,252,346	3,898,077	3,897,921	3,828,874	0.91%
0.02%	0.02%	0.01%	67,748	67,992	203,077	174,564	73,239	69,032	71,129	54,759	0.20%
0.02%	0.02%	0.01%	67,898	82,801	217,884	175,026	73,701	69,494	71,591	55,220	0.18%
0.00%	0.00%	0.00%	857,148	935,841	995,209	2,779,233	2,232,197	1,818,381	1,964,965	1,824,523	1.83%
0.00%	0.00%	0.00%	3,220,305	3,220,305	3,219,720	3,219,720	8,088,254	8,088,254	7,932,115	7,728,675	22.32%
0.00%	0.00%	0.00%	6,832,987	6,706,694	6,709,050	6,795,976	6,907,902	6,905,683	6,898,925	6,894,373	3.38%
0.11%	0.12%	0.11%	163,659	163,670	166,111	95,004	94,904	92,783	92,349	98,314	0.65%
0.00%	0.00%	0.00%	285,387	285,717	285,717	309,151	507,972	508,456	614,129	5,057,160	1.90%
0.01%	0.01%	0.01%	11,360,286	11,313,027	11,376,607	13,199,884	17,832,029	17,414,357	17,505,727	21,606,644	3.71%
0.24%	0.24%	0.24%	13,240,698	12,946,976	12,772,303	13,176,845	11,041,515	13,264,609	13,960,633	15,780,705	2.29%
0.24%	0.24%	0.24%	13,240,698	12,946,976	12,772,303	13,176,845	11,041,515	13,264,609	13,960,633	15,780,705	2.29%
0.00%	0.00%	0.00%	914,465	931,414	931,464	931,464	966,724	968,715	968,726	973,235	25.38%
0.94%	0.95%	0.93%	5,072,133	5,104,570	5,032,391	4,979,372	5,477,372	5,997,654	6,626,840	6,539,422	2.59%
0.03%	0.05%	0.04%	1,595,560	2,038,761	2,006,964	2,023,937	1,923,705	2,150,111	2,178,395	2,048,160	5.53%
0.00%	0.00%	0.00%	388,448	388,448	388,448	388,448	388,448	388,448	335,067	317,417	3.32%
0.10%	0.13%	0.12%	1,129,388	1,135,817	592,571	629,726	595,940	867,165	913,614	962,398	6.43%
0.73%	0.74%	0.72%	9,099,994	9,599,009	8,951,839	8,952,947	9,352,188	10,372,092	11,022,642	10,840,633	3.52%
0.01%	0.01%	0.03%	605,657	732,530	740,734	739,470	342,063	433,015	532,350	888,091	1.16%
0.00%	0.00%	0.00%	483,921	483,921	483,755	753,035	459,705	459,705	459,705	533,672	7.24%
0.64%	0.66%	0.67%	152,268	152,268	152,278	151,778	378	83,640	378	178	0.50%
0.18%	0.19%	0.20%	1,245,704	1,372,577	1,380,625	1,648,141	806,004	980,238	996,311	1,425,819	1.33%
0.15%	0.16%	0.15%	61,108,711	50,209,370	60,901,796	63,790,234	65,902,609	70,150,146	71,342,674	77,620,981	2.56%
0.00%	0.10%	0.10%	575,928	576,751	721,324	722,018	698,204	698,589	694,489	694,278	1.42%
0.00%	0.00%	0.00%	3,117,517	3,320,786	3,323,436	3,412,694	3,492,811	3,430,022	3,506,422	3,505,988	5.53%
0.00%	0.00%	0.00%	15,964	15,964	15,964	15,964	16,082	16,082	16,234	16,234	0.18%
0.00%	0.04%	0.04%	3,746,409	3,950,501	4,097,724	4,187,676	4,244,097	4,218,334	4,217,229	4,216,584	3.27%
0.37%	0.38%	0.36%	238,565,858	229,333,882	236,741,506	237,787,132	236,699,666	238,416,806	240,750,907	247,403,909	3.60%

Krátkodobý finanční majetek							Dlouhodobý finanční majetek				
Akciový							Ostatní				
1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
3.53%	3.72%	3.95%	3.57%	3.36%	3.43%	3.52%	417,758	436,991	450,921	440,392	427,869
0.92%	0.11%	0.13%	0.06%	1.22%	1.22%	1.39%	0	5,963	6,043	6,310	511,193
1.42%	0.81%	0.89%	0.77%	1.65%	1.67%	1.83%	417,758	442,954	456,964	446,702	939,062
0.47%	0.48%	0.51%	0.45%	0.47%	0.47%	0.55%	5,326,432	5,659,752	5,994,836	5,984,115	5,359,552
2.88%	2.84%	2.79%	3.45%	3.21%	3.36%	3.24%	74,336	72,926	71,515	16,159	53,726
0.68%	0.68%	0.69%	0.72%	0.71%	0.73%	0.78%	5,400,768	5,732,678	6,066,351	6,000,274	5,413,278
3.45%	3.60%	3.62%	5.09%	5.20%	5.16%	5.25%	1,112,632	1,091,889	1,131,891	1,306,411	1,344,564
2.25%	2.24%	2.54%	2.14%	1.92%	2.27%	2.58%	2,220,823	2,615,991	2,646,673	692,561	771,871
0.03%	0.03%	0.03%	0.03%	0.03%	0.06%	0.07%	1,177,317	1,288,527	1,222,732	1,233,795	1,330,150
2.93%	2.98%	2.51%	2.56%	2.83%	2.92%	3.20%	89,590	124,397	124,680	121,959	156,097
0.09%	0.09%	0.09%	0.08%	0.08%	0.08%	0.20%	376,046	322,070	29,994	10,248	12,217
5.73%	5.95%	5.88%	6.40%	6.21%	6.24%	6.34%	8,446	9,730	15,253	11,090	1,142,195
13.55%	13.78%	13.53%	16.82%	16.69%	17.03%	17.29%	654,090	654,090	654,090	654,090	37
2.01%	2.05%	1.98%	1.99%	1.86%	1.88%	1.85%	606,688	701,585	676,731	1,691,562	2,937,039
19.80%	19.72%	19.35%	19.19%	19.18%	19.31%	17.90%	120,767	276,107	279,105	216,715	294,838
4.85%	4.59%	4.17%	3.51%	3.96%	3.94%	4.04%	226,138	262,471	269,044	238,927	287,298
4.53%	4.73%	4.90%	4.77%	4.68%	4.85%	4.80%	1,750,452	1,752,829	804,770	824,936	842,910
1.82%	1.79%	1.80%	1.70%	1.68%	1.77%	1.81%	506,331	562,025	562,117	563,024	611,056
1.19%	1.26%	1.26%	1.27%	1.19%	1.18%	1.17%	1,564,267	1,665,276	1,761,377	1,793,587	1,718,352
1.94%	1.82%	1.90%	1.82%	0.25%	0.25%	0.13%	559,137	611,973	639,236	765,060	769,489
4.77%	4.72%	4.40%	4.20%	4.14%	4.12%	3.88%	400,414	417,481	469,906	582,653	514,630
7.55%	7.66%	7.34%	6.41%	6.46%	6.56%	6.64%	639,199	576,975	957,989	835,973	856,680
2.57%	2.50%	2.63%	2.44%	2.41%	2.36%	2.42%	10,109,978	10,119,224	1,882,466	1,634,341	1,715,611
1.64%	1.68%	1.50%	1.69%	1.67%	1.66%	1.93%	5,877,761	6,100,624	5,466,986	5,775,592	5,506,613
2.95%	2.97%	2.74%	2.70%	3.88%	3.76%	3.48%	99,325	0	0	0	800
9.02%	9.71%	9.85%	9.91%	10.08%	10.93%	11.50%	283,101	306,526	352,349	463,622	486,103
2.88%	3.03%	3.07%	2.82%	2.80%	2.84%	3.43%	424,502	412,072	408,926	413,048	408,927
3.91%	3.91%	3.87%	3.71%	3.61%	3.64%	3.64%	28,807,005	29,871,861	20,356,317	19,829,195	21,707,477
5.53%	5.30%	5.14%	4.93%	4.91%	4.89%	4.79%	83,739,760	79,994,183	76,658,911	81,506,672	62,934,962
5.53%	5.30%	5.14%	4.93%	4.91%	4.89%	4.79%	83,739,760	79,994,183	76,658,911	81,506,672	62,934,962
0.20%	0.20%	0.20%	0.20%	0.20%	0.20%	0.22%	379,048	333,741	350,918	347,996	322,141
8.14%	8.11%	8.82%	8.88%	8.57%	8.58%	8.02%	422,948	427,758	425,249	460,587	441,727
1.47%	1.46%	1.56%	1.59%	1.55%	1.55%	1.50%	801,996	761,499	776,167	808,583	763,868
4.26%	4.18%	4.12%	3.94%	3.87%	3.88%	3.86%	118,749,530	116,360,222	103,857,745	108,144,724	90,819,585
9.15%	10.50%	9.28%	11.08%	9.81%	9.77%	9.63%	2,960,552	2,823,910	2,946,042	2,768,798	1,795,993
1.97%	1.52%	1.50%	1.77%	1.60%	1.58%	1.66%	2,144,875	2,035,243	2,565,362	1,794,037	745,188
0.20%	0.18%	0.19%	0.19%	0.18%	0.45%	0.44%	0	1,400	14,451	14,364	13,993
5.29%	5.71%	5.14%	6.53%	5.70%	5.74%	5.84%	5,105,427	4,860,553	5,525,855	4,577,199	2,555,174
1.32%	1.34%	1.47%	0.86%	0.86%	0.81%	1.21%	628,025	416,999	556,981	572,125	713,372
2.02%	5.12%	5.26%	5.12%	5.43%	5.42%	5.45%	5,154,093	3,792,257	5,450,941	5,197,733	4,356,960
0.92%	0.89%	0.99%	1.07%	1.14%	0.98%	1.00%	442,300	438,789	457,697	464,020	461,672
1.59%	3.31%	3.38%	3.33%	3.51%	3.44%	3.46%	6,224,419	4,648,045	6,465,619	6,233,878	5,532,003

Tabulka 1 Rozvaha Aktiva Odvětví celkem

0.42%	0.42%	0.73%	0.72%	0.59%	0.60%	0.61%	1,560,645	1,002,979	897,672	1,218,397	1,390,971
1.88%	1.90%	1.37%	1.29%	1.32%	1.28%	1.30%	2,309,459	1,214,119	1,260,003	1,180,409	550,269
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	276,685	242,620	240,506	240,506	241,391
0.92%	0.92%	0.98%	0.95%	0.86%	0.86%	0.87%	4,146,896	2,592,189	2,447,403	2,785,067	2,236,062
0.20%	0.61%	0.54%	0.22%	0.20%	0.23%	0.18%	1,176,977	1,173,695	454,072	425,819	620,560
0.22%	0.58%	0.47%	0.19%	0.18%	0.20%	0.16%	1,176,977	1,173,695	454,072	425,819	620,560
2.12%	2.23%	6.10%	4.86%	3.83%	4.57%	4.09%	1,041,515	1,196,596	1,265,688	1,397,378	795,236
22.40%	22.22%	20.65%	39.25%	38.93%	40.24%	39.41%	0	0	0	0	0
3.44%	4.05%	4.18%	4.14%	4.32%	4.20%	4.19%	32,209,804	32,204,208	4,181	9,152	32,805
0.66%	0.67%	0.36%	0.38%	0.39%	0.41%	0.40%	1,180,416	1,144,811	1,103,638	1,029,193	1,097,699
1.88%	1.83%	1.95%	3.08%	3.15%	3.63%	21.91%	0	0	0	0	57,024
3.82%	4.25%	4.91%	6.42%	6.43%	6.51%	7.75%	34,431,735	34,545,615	2,373,507	2,435,723	1,982,764
2.25%	2.23%	2.31%	1.93%	2.33%	2.44%	2.73%	37,527,377	38,910,927	39,224,169	40,486,296	13,992,000
2.25%	2.23%	2.31%	1.93%	2.33%	2.44%	2.73%	37,527,377	38,910,927	39,224,169	40,486,296	13,992,000
25.05%	23.73%	26.12%	26.14%	24.04%	24.20%	19.60%	758,846	758,846	758,846	758,846	758,846
2.49%	2.57%	2.53%	2.91%	3.05%	3.40%	3.31%	4,582,980	17,011,479	4,346,724	11,418,646	3,234,218
6.99%	6.02%	6.48%	5.96%	8.51%	8.62%	8.41%	200,098	228,346	200,617	223,722	228,908
3.22%	2.96%	2.96%	2.99%	2.85%	2.43%	2.33%	327,270	319,942	324,429	330,307	334,731
6.43%	4.01%	3.89%	3.57%	5.15%	5.29%	5.40%	505,954	470,854	480,416	439,509	599,512
3.57%	3.42%	3.41%	3.66%	4.03%	4.30%	4.17%	6,375,148	18,789,467	6,111,031	13,171,031	5,156,215
1.35%	1.39%	1.36%	0.63%	0.78%	0.94%	1.59%	1,692,757	1,705,310	1,671,287	1,649,423	1,767,217
6.05%	6.18%	11.60%	5.90%	4.49%	5.14%	7.98%	245,877	245,877	245,877	44,504	0
0.54%	0.57%	0.58%	0.00%	0.31%	0.00%	0.00%	930,936	927,120	923,254	918,728	915,160
1.45%	1.50%	1.80%	0.86%	1.00%	1.04%	1.53%	2,869,570	2,878,307	2,840,418	2,612,656	2,682,377
2.08%	2.57%	2.73%	2.79%	2.96%	3.00%	3.26%	92,752,121	103,538,245	59,916,219	68,150,469	32,201,982
1.41%	1.78%	1.78%	1.68%	1.62%	1.59%	1.60%	310,021	456,021	450,944	511,205	541,511
6.08%	6.20%	6.15%	6.37%	6.50%	6.65%	6.67%	2,175,120	2,219,085	2,131,127	2,489,143	2,504,445
0.18%	0.18%	0.19%	0.19%	0.19%	0.19%	0.18%	4,661	4,661	4,661	10,800	6,139
3.50%	3.66%	3.72%	3.74%	3.74%	3.70%	3.72%	2,592,604	2,783,134	2,690,889	3,126,065	3,169,334
3.44%	3.58%	3.60%	3.55%	3.56%	3.58%	3.67%	219,617,439	227,985,108	172,447,672	184,445,158	129,685,136

			Dlouhodobý finanční majetek Ostatní								Oběžná aktiva
			Podíl na Aktivech								
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
442,769	463,487	542,086	2.06%	2.13%	2.11%	2.11%	2.03%	2.01%	2.09%	2.49%	7,629,673
516,697	522,385	527,902	0.00%	0.01%	0.01%	0.01%	0.61%	0.60%	0.60%	0.63%	11,320,662
959,466	985,872	1,069,988	0.39%	0.41%	0.42%	0.43%	0.89%	0.88%	0.90%	1.02%	18,950,335
5,251,771	4,928,704	5,348,746	6.37%	6.83%	7.37%	7.38%	6.57%	6.63%	6.15%	7.32%	25,107,828
42,032	41,285	7,500	0.55%	0.51%	0.50%	0.12%	0.39%	0.31%	0.29%	0.05%	4,507,025
5,293,803	4,969,989	5,356,246	4.54%	4.82%	5.16%	5.15%	4.63%	4.63%	4.27%	4.86%	41,232,103
1,292,061	1,250,310	1,237,939	1.04%	1.03%	1.11%	1.29%	1.27%	1.23%	1.15%	1.16%	51,230,391
952,990	1,422,992	1,950,722	2.71%	3.13%	3.20%	0.86%	0.96%	1.13%	1.65%	2.36%	16,639,691
1,299,779	1,332,068	1,643,045	3.29%	3.53%	3.38%	3.41%	3.55%	3.46%	3.72%	4.56%	16,821,740
153,302	164,656	165,342	0.44%	0.59%	0.59%	0.58%	0.74%	0.72%	0.80%	0.80%	8,058,627
164,505	548,398	533,757	0.68%	0.58%	0.05%	0.02%	0.02%	0.28%	0.88%	0.84%	21,848,463
1,133,111	1,056,387	1,306,866	0.07%	0.08%	0.13%	0.09%	9.20%	9.17%	8.53%	10.71%	6,447,777
30	35	27	1.15%	1.16%	1.18%	1.16%	0.00%	0.00%	0.00%	0.00%	22,286,784
2,869,789	2,937,584	3,152,355	0.49%	0.51%	0.50%	1.22%	2.05%	1.92%	1.99%	2.10%	63,101,038
253,865	187,704	185,132	0.23%	0.53%	0.54%	0.40%	0.54%	0.47%	0.35%	0.34%	23,563,318
286,875	313,893	210,992	0.18%	0.22%	0.21%	0.19%	0.21%	0.23%	0.25%	0.17%	77,926,804
883,249	823,424	844,981	1.55%	1.50%	0.69%	0.73%	0.73%	0.75%	0.70%	0.72%	44,438,659
564,487	638,704	977,686	0.36%	0.41%	0.41%	0.41%	0.42%	0.39%	0.45%	0.71%	65,225,458
1,173,358	2,054,083	6,411,197	1.71%	1.77%	1.92%	1.98%	1.82%	1.23%	2.13%	6.48%	49,773,207
627,140	598,559	806,927	0.43%	0.47%	0.46%	0.55%	0.54%	0.45%	0.43%	0.53%	72,627,327
616,844	646,260	671,629	0.30%	0.31%	0.34%	0.44%	0.36%	0.43%	0.45%	0.47%	73,412,735
912,274	927,195	946,414	0.31%	0.27%	0.45%	0.41%	0.42%	0.45%	0.46%	0.47%	111,973,798
1,932,477	1,903,844	2,065,106	1.68%	1.69%	0.31%	0.27%	0.27%	0.30%	0.29%	0.32%	362,850,336
4,842,277	5,047,747	4,669,456	8.33%	8.57%	7.83%	8.05%	7.52%	6.70%	6.93%	6.30%	36,976,365
500	1,012	10,984	2.13%	0.00%	0.00%	0.00%	0.02%	0.01%	0.02%	0.25%	2,582,157
482,571	423,826	414,374	0.74%	0.77%	0.84%	1.10%	1.17%	1.16%	1.02%	1.02%	14,715,928
408,927	406,313	442,326	1.05%	1.00%	1.02%	1.04%	1.06%	1.02%	1.03%	1.15%	28,316,193
20,850,412	22,684,995	28,647,257	1.28%	1.31%	0.89%	0.87%	0.93%	0.89%	0.96%	1.21%	1,182,992,851
59,926,388	71,338,047	76,744,919	6.32%	6.13%	5.99%	6.14%	4.82%	4.61%	5.49%	5.78%	406,514,327
59,926,388	71,338,047	76,744,919	6.32%	6.13%	5.99%	6.14%	4.82%	4.61%	5.49%	5.78%	406,514,327
286,391	281,582	258,837	0.31%	0.27%	0.28%	0.28%	0.26%	0.23%	0.22%	0.21%	23,951,250
439,371	442,543	440,592	1.77%	1.76%	1.74%	1.85%	1.78%	1.75%	1.73%	1.73%	8,502,770
725,762	826,454	803,018	0.53%	0.50%	0.51%	0.52%	0.49%	0.47%	0.52%	0.52%	33,780,502
86,796,365	99,819,484	111,551,441	3.08%	3.02%	2.71%	2.79%	2.32%	2.22%	2.54%	2.82%	1,664,519,783
1,977,479	5,220,276	4,103,400	3.61%	3.26%	3.35%	3.19%	2.01%	2.08%	5.37%	4.08%	44,955,672
784,015	801,969	736,024	2.60%	2.30%	2.89%	2.06%	0.99%	0.94%	0.96%	0.91%	62,675,585
13,993	13,993	13,993	0.00%	0.02%	0.17%	0.17%	0.17%	0.17%	0.17%	0.17%	3,683,750
2,775,487	6,036,238	4,853,417	2.96%	2.65%	2.98%	2.51%	1.48%	1.48%	3.19%	2.56%	111,315,007
483,529	559,300	777,352	0.80%	0.51%	0.67%	0.67%	0.84%	0.57%	0.67%	0.93%	56,955,096
4,499,305	4,752,047	5,031,092	1.43%	1.02%	1.48%	1.45%	1.14%	1.17%	1.22%	1.32%	236,836,506
596,475	585,647	642,887	0.21%	0.21%	0.22%	0.21%	0.22%	0.27%	0.26%	0.28%	98,642,661
5,579,310	5,896,994	6,451,331	0.96%	0.70%	0.98%	0.94%	0.82%	0.81%	0.85%	0.93%	392,434,264

Tabulka 1 Rozvaha Aktiva Odvětví celkem

1,199,146	1,897,364	1,600,367	0.53%	0.34%	0.30%	0.45%	0.51%	0.43%	0.68%	0.59%	64,545,649
617,494	686,371	921,188	1.70%	0.85%	0.89%	0.86%	0.40%	0.45%	0.49%	0.67%	36,657,941
236,820	262,110	226,820	1.12%	0.92%	0.95%	0.83%	0.99%	0.89%	1.13%	0.93%	13,706,646
2,053,460	2,845,845	2,812,426	0.89%	0.54%	0.51%	0.63%	0.50%	0.46%	0.63%	0.64%	121,869,215
345,819	936,445	895,349	3.54%	3.51%	1.37%	1.31%	1.85%	1.02%	2.99%	2.90%	6,070,691
345,819	936,445	895,349	3.14%	3.10%	1.22%	1.14%	1.64%	0.91%	2.63%	2.55%	7,895,020
849,078	711,795	658,269	2.22%	2.72%	2.84%	3.06%	1.73%	1.79%	1.66%	1.48%	11,193,960
0	0	0	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,835,448
45,561	105,511	142,838	15.92%	16.51%	0.00%	0.01%	0.02%	0.03%	0.06%	0.09%	36,324,227
1,080,234	1,229,376	1,319,464	4.66%	4.62%	4.47%	3.86%	4.43%	4.55%	5.44%	5.42%	15,683,238
130,619	179,184	244,500	0.00%	0.00%	0.00%	0.00%	0.35%	0.81%	1.06%	1.06%	6,587,199
2,105,492	2,236,022	2,375,818	11.24%	11.67%	0.89%	0.91%	0.71%	0.78%	0.83%	0.85%	74,166,287
13,625,448	13,617,923	13,105,817	6.50%	6.77%	6.84%	7.09%	2.45%	2.39%	2.38%	2.27%	57,349,642
13,625,448	13,617,923	13,105,817	6.50%	6.77%	6.84%	7.09%	2.45%	2.39%	2.38%	2.27%	57,349,642
758,846	758,846	758,956	21.06%	20.41%	19.34%	21.28%	20.52%	18.83%	18.96%	15.29%	1,545,018
3,491,445	4,056,367	3,726,291	2.34%	8.30%	2.22%	5.80%	1.72%	1.78%	2.08%	1.88%	20,534,090
296,029	351,135	237,438	0.69%	0.78%	0.60%	0.72%	0.71%	1.17%	1.39%	0.98%	18,366,072
310,928	315,031	308,546	2.79%	2.65%	2.48%	2.51%	2.57%	2.28%	2.29%	2.26%	4,040,308
778,276	776,045	740,865	2.88%	2.66%	3.25%	2.71%	3.59%	4.62%	4.49%	4.15%	8,869,902
5,635,523	6,257,425	5,772,096	2.46%	6.99%	2.33%	5.02%	2.02%	2.19%	2.44%	2.22%	54,516,253
4,169,916	4,153,795	1,778,345	3.26%	3.14%	3.13%	3.04%	3.26%	7.48%	7.37%	3.19%	9,138,843
0	0	45,620	3.68%	3.07%	3.14%	0.69%	0.00%	0.00%	0.00%	0.68%	3,887,677
949,014	907,751	656,362	3.08%	3.28%	3.48%	3.49%	3.31%	3.50%	3.44%	2.56%	22,621,022
5,118,931	5,061,546	2,480,327	3.07%	3.03%	3.08%	2.85%	2.85%	5.24%	5.26%	2.67%	38,369,647
34,463,982	36,852,199	33,893,164	3.89%	4.30%	2.53%	2.92%	1.36%	1.45%	1.55%	1.42%	746,600,327
546,468	533,370	559,971	0.77%	1.12%	1.11%	1.26%	1.30%	1.27%	1.22%	1.29%	13,748,165
2,541,422	2,653,024	2,806,897	3.86%	4.07%	3.97%	4.48%	4.57%	4.81%	5.03%	5.34%	17,571,112
153,772	187,955	48,840	0.05%	0.05%	0.05%	0.13%	0.07%	1.82%	2.15%	0.55%	925,045
3,372,125	3,486,910	3,526,037	2.26%	2.46%	2.40%	2.77%	2.79%	2.99%	3.06%	3.11%	36,803,052
128,367,426	147,180,703	154,894,047	3.31%	3.42%	2.61%	2.79%	1.94%	1.92%	2.19%	2.30%	2,578,188,505

							Oběžná aktiva Podíl na Aktivech				
1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
7,402,959	7,950,904	6,923,351	7,078,465	7,484,505	7,750,078	7,040,716	37.57%	36.09%	37.25%	33.13%	33.50%
12,706,099	14,343,880	9,183,515	9,165,903	11,246,699	11,088,939	7,710,046	13.14%	14.54%	16.19%	10.98%	10.93%
20,109,058	22,294,784	16,106,866	16,244,368	18,731,204	18,839,017	14,750,761	17.80%	18.64%	20.28%	15.41%	15.47%
24,493,842	22,541,232	23,304,302	24,948,389	23,190,423	26,690,959	27,873,826	30.01%	29.54%	27.71%	28.74%	30.59%
5,330,233	5,580,287	5,319,589	4,968,020	4,830,183	5,194,738	5,206,316	33.52%	37.41%	38.65%	37.94%	36.20%
41,349,276	39,842,393	40,339,243	41,951,294	40,172,747	44,805,030	46,951,024	34.64%	34.79%	33.91%	34.65%	35.91%
49,903,167	46,818,428	46,471,098	47,519,801	46,261,804	49,610,162	46,888,204	48.10%	47.26%	45.88%	45.84%	44.85%
17,904,229	18,444,325	17,920,334	18,240,320	22,375,292	23,758,625	19,695,021	20.32%	21.40%	22.32%	22.31%	22.67%
17,479,813	16,979,716	16,797,786	18,176,509	17,746,394	16,150,045	15,730,788	47.01%	47.88%	46.93%	46.46%	48.49%
8,598,852	7,763,831	7,904,923	8,046,687	8,009,004	7,466,685	7,583,436	39.50%	41.12%	36.98%	37.40%	37.97%
21,742,243	21,808,183	22,330,788	24,368,090	23,924,363	25,572,770	24,888,325	39.31%	39.37%	39.43%	39.59%	41.85%
6,686,340	6,503,087	6,641,444	6,091,026	6,165,934	6,382,064	5,948,335	55.25%	56.68%	56.50%	56.75%	49.05%
21,750,148	20,882,684	21,819,930	18,848,924	19,412,182	18,366,936	17,009,820	39.31%	38.62%	37.73%	38.71%	41.57%
67,999,896	64,322,272	72,538,726	75,729,047	81,585,144	78,570,983	78,889,304	51.28%	49.55%	47.63%	52.31%	52.82%
23,382,200	22,937,364	23,506,397	25,502,438	24,741,908	25,130,642	26,713,019	45.18%	45.16%	44.01%	43.87%	46.63%
73,412,210	78,458,711	77,998,903	88,760,122	75,170,834	76,325,645	75,315,625	63.06%	61.30%	61.93%	61.42%	64.45%
49,547,444	49,889,774	45,653,581	48,294,057	50,898,172	51,341,450	51,216,710	39.46%	42.26%	42.82%	40.62%	42.09%
67,225,203	67,138,244	65,750,398	77,494,978	76,837,308	73,761,319	67,182,693	46.97%	49.32%	49.15%	48.32%	53.26%
52,008,316	49,241,406	47,138,893	49,790,454	50,349,945	50,654,098	48,672,102	54.26%	55.15%	53.67%	51.91%	52.62%
74,446,546	82,648,604	80,665,279	81,343,733	82,887,651	80,224,038	95,627,827	55.41%	57.62%	59.97%	58.16%	57.07%
75,675,454	76,991,831	74,132,526	80,738,001	82,123,850	81,962,831	82,073,764	55.72%	56.17%	56.34%	55.38%	57.26%
115,598,436	111,494,963	106,737,409	111,483,806	111,051,394	109,385,754	108,107,081	53.74%	54.00%	52.88%	52.38%	55.17%
361,163,766	375,035,236	363,564,338	389,223,840	398,015,309	407,372,042	388,492,302	60.15%	60.38%	61.91%	60.40%	62.14%
37,823,023	35,948,854	37,262,649	39,652,092	39,668,270	39,924,663	40,317,228	52.41%	53.13%	51.46%	51.93%	54.17%
2,673,995	2,616,248	2,643,099	2,699,915	2,444,652	2,599,075	2,508,264	55.42%	58.10%	57.48%	58.41%	58.83%
16,100,698	17,264,638	16,237,337	14,597,777	14,654,291	13,916,272	12,996,547	38.37%	40.33%	41.02%	38.40%	35.20%
29,260,621	28,530,536	28,338,905	27,354,819	28,697,722	28,175,464	26,886,596	70.18%	71.32%	71.32%	71.48%	71.04%
1,199,397,642	1,211,265,352	1,193,752,969	1,265,548,264	1,272,780,501	1,277,252,171	1,254,330,185	52.43%	52.75%	53.00%	52.45%	54.11%
397,723,918	371,703,658	398,476,786	408,903,299	400,634,655	385,241,043	410,817,909	30.66%	30.47%	29.04%	30.03%	31.30%
397,723,918	371,703,658	398,476,786	408,903,299	400,634,655	385,241,043	410,817,909	30.66%	30.47%	29.04%	30.03%	31.30%
24,779,142	25,924,677	26,675,666	26,387,241	26,611,462	28,330,817	24,370,420	19.55%	20.29%	20.96%	21.09%	21.11%
8,675,776	8,712,145	8,686,165	8,943,567	9,250,806	9,523,161	10,041,204	35.50%	35.78%	35.72%	34.94%	35.95%
34,729,247	35,794,279	36,643,497	36,588,879	37,167,316	39,049,657	35,517,525	22.30%	22.96%	23.39%	23.44%	23.63%
1,673,200,082	1,658,605,682	1,669,212,494	1,752,991,737	1,750,755,220	1,746,347,901	1,747,616,642	43.21%	43.46%	43.24%	43.07%	44.75%
50,066,975	51,038,754	51,084,966	51,339,155	56,344,069	54,403,709	59,405,298	54.78%	57.75%	58.10%	58.83%	57.40%
68,498,205	68,921,259	67,423,852	56,507,172	65,033,005	65,136,809	61,252,595	75.91%	77.26%	77.56%	77.43%	75.34%
3,512,361	3,640,442	3,638,698	3,558,861	3,833,828	3,718,884	3,839,141	45.63%	44.20%	42.42%	42.24%	44.40%
122,077,541	123,600,455	122,147,516	111,405,187	125,210,902	123,259,402	124,497,034	64.46%	66.60%	66.71%	66.92%	64.60%
60,707,248	62,402,058	63,142,749	63,685,099	63,956,258	62,992,792	62,344,560	72.75%	73.75%	74.56%	74.44%	75.22%
246,221,131	240,877,590	231,226,512	253,669,332	256,265,259	257,859,713	250,474,279	65.71%	66.22%	65.38%	64.37%	66.42%
96,948,246	95,950,137	105,666,621	96,469,849	102,186,888	104,902,249	113,731,817	47.69%	47.17%	46.72%	48.87%	45.65%
403,876,625	399,229,785	400,035,882	413,824,280	422,408,406	425,754,754	426,550,655	60.79%	61.22%	60.72%	60.59%	61.04%

Tabulka 1 Rozvaha Aktiva Odvětví celkem

71,298,094	75,711,713	39,463,449	44,940,194	49,701,919	53,031,791	42,528,511	21.81%	23.86%	25.26%	14.69%	16.39%
43,962,663	42,364,073	39,236,206	41,199,715	39,206,285	42,556,552	40,080,147	26.97%	30.74%	29.98%	28.55%	29.62%
15,837,481	14,159,311	17,468,301	13,126,118	15,382,105	11,954,019	13,295,408	55.39%	60.12%	55.94%	60.47%	53.90%
139,388,940	141,256,298	103,518,276	107,678,780	113,743,975	117,385,189	103,809,050	26.19%	29.14%	29.60%	23.31%	24.04%
5,704,322	6,466,644	6,156,260	6,703,951	7,346,132	7,134,538	6,928,721	18.27%	17.06%	19.46%	18.94%	19.95%
7,632,052	8,056,213	8,342,448	8,525,063	9,235,180	8,802,021	8,583,117	21.03%	20.15%	21.57%	22.41%	22.47%
8,780,144	9,794,543	9,639,056	10,601,892	12,678,085	8,852,673	10,901,129	23.89%	19.93%	21.95%	21.14%	23.07%
4,180,873	4,089,113	4,636,825	5,036,877	5,774,106	4,971,947	4,790,070	26.59%	29.08%	28.22%	29.73%	24.44%
30,439,052	32,910,264	30,770,556	35,221,269	30,537,642	35,557,051	35,745,842	17.95%	15.61%	19.86%	18.94%	21.09%
15,456,868	15,477,378	17,514,343	15,907,105	15,292,234	13,916,837	15,579,875	61.90%	62.40%	62.66%	65.71%	64.21%
6,438,958	6,885,834	7,023,457	7,273,609	6,826,453	7,336,083	8,529,067	43.97%	42.30%	44.16%	44.35%	44.05%
65,815,799	69,694,189	70,239,837	74,754,239	72,580,698	71,257,688	76,291,250	24.21%	22.24%	26.05%	26.13%	26.93%
56,401,191	58,260,611	55,430,475	56,590,996	54,403,923	56,274,945	62,510,325	9.93%	9.82%	10.15%	9.70%	9.91%
56,401,191	58,260,611	55,430,475	56,590,996	54,403,923	56,274,945	62,510,325	9.93%	9.82%	10.15%	9.70%	9.91%
1,652,580	1,849,784	1,479,189	1,513,941	1,830,645	1,799,804	2,702,813	42.88%	44.45%	47.13%	41.47%	40.93%
17,397,077	18,511,876	13,152,947	13,887,273	17,378,175	12,719,197	11,830,347	10.49%	8.48%	9.46%	6.68%	7.37%
17,674,161	19,318,129	16,614,991	16,867,190	16,336,985	15,949,970	15,618,927	63.65%	60.57%	57.95%	53.16%	52.24%
4,169,952	4,986,978	5,460,826	4,986,648	5,153,419	5,003,595	5,216,287	34.49%	34.56%	38.06%	41.54%	38.33%
9,263,603	7,741,203	9,461,856	9,228,324	9,379,708	9,852,866	9,896,757	50.47%	52.40%	52.39%	58.45%	55.22%
51,317,811	53,528,813	47,290,657	47,604,234	51,199,796	46,444,312	46,384,002	21.08%	19.09%	20.43%	18.03%	18.65%
10,984,338	9,878,330	10,012,403	9,988,997	8,461,279	8,671,314	8,384,720	17.57%	20.23%	18.52%	18.43%	18.45%
5,183,144	5,101,078	2,677,189	4,876,339	7,245,968	6,312,660	3,796,864	58.15%	64.80%	65.22%	41.25%	62.61%
21,417,540	19,791,037	19,480,864	21,087,989	20,248,345	19,744,494	18,920,030	74.73%	75.84%	74.51%	73.94%	76.37%
40,103,603	37,382,716	35,036,640	38,671,388	38,874,490	37,539,533	34,310,500	41.00%	42.27%	40.59%	38.18%	41.14%
764,536,020	767,408,625	719,894,215	747,648,981	762,446,467	763,458,442	758,438,900	31.31%	31.72%	32.41%	30.82%	31.66%
14,027,903	13,692,994	13,071,101	14,238,372	15,789,942	16,184,223	15,955,867	33.96%	34.32%	33.71%	32.24%	34.20%
16,497,934	17,137,233	16,664,322	15,954,742	15,027,831	15,775,195	15,892,690	31.19%	30.22%	31.95%	30.01%	29.11%
750,226	876,299	895,704	1,104,835	1,026,354	1,249,335	1,345,398	10.41%	8.65%	9.97%	10.86%	13.13%
35,493,293	36,008,926	34,537,056	35,474,513	35,850,753	37,767,465	37,423,023	32.10%	31.43%	32.18%	30.65%	31.27%
2,615,415,994	2,607,918,472	2,561,898,147	2,663,764,786	2,692,994,545	2,689,672,226	2,682,726,361	38.88%	39.25%	39.45%	38.75%	39.94%

			Zásoby								Zásoby
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	Podíl na Aktivech 1.Q.16
34.00%	34.89%	32.30%	3,332,672	3,365,376	3,845,760	3,456,659	3,156,356	3,315,088	3,692,708	3,263,249	16.41%
12.97%	12.75%	9.24%	689,383	690,144	758,438	693,827	823,064	824,475	830,531	633,121	0.80%
17.22%	17.25%	14.01%	4,022,055	4,055,520	4,604,198	4,150,485	3,979,420	4,139,563	4,523,239	3,896,370	3.78%
29.30%	33.33%	38.15%	2,067,314	1,442,175	1,444,556	1,188,574	1,374,770	1,394,149	1,441,991	1,759,716	2.47%
35.46%	36.92%	36.87%	867,132	900,564	862,496	858,642	851,508	824,153	818,704	802,743	6.45%
35.13%	38.51%	42.58%	4,326,206	4,560,799	5,546,858	4,077,762	3,689,807	4,868,568	5,965,873	5,613,537	3.63%
44.10%	45.78%	43.85%	15,599,102	12,092,224	14,319,482	17,007,419	14,486,276	11,532,747	14,035,747	16,131,279	14.65%
26.47%	27.51%	23.85%	5,231,012	5,129,769	4,841,255	4,563,857	4,971,553	4,947,164	4,893,943	4,772,468	6.39%
47.22%	45.06%	43.70%	6,324,568	6,010,317	5,867,293	6,080,311	6,222,375	6,030,127	6,060,726	6,230,555	17.67%
37.73%	36.26%	36.52%	2,975,935	2,936,961	2,758,809	2,770,347	2,817,383	2,721,164	2,836,456	3,155,178	14.59%
40.71%	40.98%	38.99%	5,093,263	5,032,310	5,136,088	5,297,966	4,802,328	4,881,776	5,289,534	5,724,472	9.16%
49.92%	51.54%	48.74%	855,210	792,869	793,883	769,329	692,428	689,426	729,750	695,506	7.33%
42.48%	41.37%	39.38%	2,068,749	2,174,023	2,035,042	2,266,230	2,051,157	2,015,746	1,886,653	1,919,505	3.65%
54.52%	53.23%	52.45%	20,382,192	22,761,665	22,127,325	23,733,092	24,932,008	22,074,843	23,340,838	26,017,164	16.57%
45.75%	46.76%	48.66%	7,516,984	7,512,144	7,663,455	7,651,409	7,532,246	6,801,797	6,784,633	6,806,377	14.41%
60.42%	60.89%	59.80%	15,209,793	15,665,524	15,765,186	15,376,595	16,449,903	16,541,424	16,720,341	16,537,488	12.31%
43.42%	43.76%	43.80%	14,338,404	14,401,958	14,261,524	15,141,699	15,199,920	15,470,527	15,418,134	16,159,424	12.73%
53.35%	52.42%	48.98%	26,327,237	26,726,812	28,266,246	29,745,386	31,682,232	32,794,527	32,424,467	33,407,281	18.96%
52.74%	52.43%	49.23%	18,273,587	18,132,304	17,259,729	17,402,446	18,381,768	18,736,850	19,172,433	19,055,011	19.92%
59.03%	57.55%	62.32%	20,430,009	21,214,882	23,761,104	20,904,319	24,105,967	23,199,170	25,689,347	28,203,226	15.59%
57.82%	57.33%	57.05%	24,605,361	25,482,235	25,733,963	24,961,902	25,772,806	27,740,325	28,239,593	29,918,171	18.67%
55.16%	54.77%	54.15%	37,587,373	37,617,581	38,358,922	37,079,388	38,562,733	39,212,153	39,473,921	39,288,977	18.04%
62.61%	62.92%	61.00%	60,655,757	60,393,993	62,878,624	65,002,963	66,372,985	66,010,240	69,034,412	66,593,624	10.05%
54.91%	54.83%	54.42%	18,840,933	19,651,978	19,253,824	18,823,487	20,084,585	19,937,669	20,813,609	21,518,014	26.70%
54.88%	56.53%	57.95%	951,922	1,004,094	985,029	915,954	1,002,470	1,040,782	1,093,823	964,295	20.43%
35.24%	33.54%	32.02%	4,847,579	5,284,202	5,515,747	5,158,792	5,160,207	5,462,720	5,422,756	4,821,797	12.64%
71.48%	71.27%	69.69%	7,811,397	7,852,087	7,838,967	7,222,893	7,869,927	8,200,592	7,937,135	7,463,267	19.36%
54.32%	54.21%	53.18%	319,827,993	320,896,316	327,739,359	330,716,290	342,061,435	338,661,131	350,021,144	358,299,521	14.18%
30.83%	29.66%	30.93%	30,785,917	37,004,965	43,323,712	38,269,322	33,846,535	38,098,418	42,943,149	40,750,141	2.32%
30.83%	29.66%	30.93%	30,785,917	37,004,965	43,323,712	38,269,322	33,846,535	38,098,418	42,943,149	40,750,141	2.32%
21.23%	22.24%	19.57%	494,995	540,339	473,847	397,751	480,772	472,235	498,650	448,536	0.40%
36.77%	37.28%	39.34%	1,205,251	1,059,871	1,010,714	954,186	1,105,413	1,088,701	1,229,783	1,224,619	5.03%
23.91%	24.73%	22.91%	1,715,782	1,616,057	1,500,430	1,372,027	1,605,921	1,581,184	1,747,533	1,689,513	1.13%
44.74%	44.45%	44.22%	356,655,898	364,078,138	378,110,359	374,435,400	381,203,699	383,209,301	400,677,699	406,352,713	9.26%
59.39%	56.00%	59.05%	7,366,947	8,049,968	11,475,965	10,503,935	11,996,104	13,504,770	13,879,434	14,036,332	8.98%
77.62%	77.74%	76.06%	6,165,369	7,244,864	7,677,409	6,217,285	6,151,872	7,321,666	7,826,525	4,837,939	7.47%
46.14%	45.61%	46.12%	395,078	400,159	456,673	447,781	352,046	374,990	463,331	419,898	4.89%
66.97%	65.18%	65.71%	13,927,394	15,694,991	19,610,047	17,169,001	18,500,022	21,201,427	22,169,290	19,294,169	8.06%
75.61%	75.35%	74.91%	18,922,491	19,125,701	20,302,007	22,819,329	22,477,244	22,346,719	22,827,390	22,345,020	24.17%
66.40%	66.39%	65.79%	71,289,993	66,600,822	68,933,438	67,770,990	71,090,790	66,932,605	72,168,923	71,810,378	19.78%
46.93%	47.19%	49.16%	41,506,977	40,758,583	40,989,106	43,623,543	44,359,200	41,774,518	41,854,227	41,749,829	20.07%
61.38%	61.32%	61.35%	131,719,462	126,485,106	130,224,551	134,213,862	137,927,234	131,053,842	136,850,540	135,905,227	20.40%

Tabulka 1 Rozvaha Aktiva Odvětví celkem

17.99%	19.09%	15.79%	3,207,517	3,397,409	3,468,698	3,312,187	3,448,289	3,594,991	3,626,651	3,578,438	1.08%
28.74%	30.56%	29.15%	2,063,313	1,749,833	1,849,354	2,103,746	2,217,265	1,914,895	1,645,525	1,804,521	1.52%
58.02%	51.71%	54.35%	263,629	269,342	238,184	255,079	250,732	239,390	219,364	220,506	1.07%
25.24%	25.95%	23.52%	5,968,907	5,879,846	6,022,293	6,198,604	6,465,290	6,284,102	6,029,817	6,150,896	1.28%
21.76%	22.75%	22.41%	453,179	472,687	508,256	386,060	403,216	471,929	613,346	443,682	1.36%
24.18%	24.74%	24.40%	525,436	540,580	584,350	460,534	482,124	533,526	679,172	509,470	1.40%
26.71%	20.59%	24.45%	427,325	442,640	486,006	450,516	472,046	485,805	511,888	513,268	0.91%
27.79%	25.22%	24.43%	110,916	167,283	187,822	170,825	166,906	233,571	257,395	223,739	0.77%
19.11%	21.67%	21.74%	2,495,044	2,360,002	2,353,287	2,718,443	2,785,363	2,665,012	2,562,784	2,477,320	1.23%
64.37%	61.57%	64.05%	452,154	565,024	588,675	1,578,670	1,589,851	1,548,567	1,465,789	1,429,738	1.78%
42.34%	43.41%	36.96%	25,214	30,970	16,455	18,422	68,345	54,873	90,004	119,275	0.17%
26.82%	26.49%	27.36%	3,528,921	3,585,310	3,655,052	4,957,245	5,105,766	5,009,800	4,910,419	4,784,693	1.15%
9.55%	9.85%	10.83%	164,616	200,937	204,548	213,751	191,093	183,237	187,629	217,084	0.03%
9.55%	9.85%	10.83%	164,616	200,937	204,548	213,751	191,093	183,237	187,629	217,084	0.03%
45.43%	44.96%	54.44%	19,001	18,995	18,989	9,349	9,364	9,378	9,390	2,541	0.53%
8.84%	6.52%	5.98%	495,846	468,578	506,690	495,887	141,737	309,745	325,611	25,573	0.25%
64.67%	63.15%	64.16%	2,382,501	2,776,080	3,987,080	1,231,111	3,326,131	3,264,016	1,731,759	1,285,206	8.26%
37.77%	36.32%	38.26%	443,732	481,558	546,983	344,455	392,834	440,135	462,638	328,246	3.79%
55.71%	57.02%	55.50%	353,068	309,676	346,711	486,056	482,573	543,920	670,325	630,271	2.01%
19.89%	18.11%	17.86%	3,694,148	4,054,887	5,406,453	2,566,858	4,352,639	4,567,195	3,199,723	2,271,837	1.43%
15.17%	15.39%	15.04%	216,460	308,796	319,233	297,574	278,225	384,201	351,569	377,976	0.42%
70.81%	70.56%	56.75%	23,722	22,506	22,224	21,908	21,887	22,231	21,713	20,390	0.35%
74.69%	74.92%	73.85%	247,929	241,096	403,836	313,814	316,217	303,185	333,664	331,694	0.82%
39.78%	39.04%	36.90%	694,948	772,573	926,193	862,363	854,095	968,174	1,083,309	1,052,158	0.74%
32.14%	32.15%	31.86%	146,296,437	141,519,240	147,023,440	149,473,216	155,378,241	148,599,876	152,940,609	150,891,364	6.14%
36.65%	37.17%	36.67%	842,449	856,420	857,321	848,849	875,584	930,202	892,541	924,878	2.08%
28.46%	29.93%	30.24%	95,943	101,834	91,395	69,498	86,059	81,618	75,474	103,805	0.17%
12.14%	14.28%	15.09%	32,717	34,063	36,823	37,076	37,870	45,997	40,192	47,741	0.37%
31.79%	33.17%	32.98%	1,558,062	1,581,831	1,584,014	1,424,644	1,650,250	1,780,200	1,781,054	1,689,538	1.36%
40.23%	40.05%	39.80%	522,459,847	526,929,719	550,932,058	546,652,746	560,711,632	558,930,367	582,091,890	582,124,154	7.88%

							Zásoby Materiál				
1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
16.41%	18.02%	16.54%	14.94%	15.06%	16.62%	14.97%	465,378	331,508	339,632	362,471	437,267
0.79%	0.86%	0.83%	0.98%	0.95%	0.95%	0.76%	89,634	89,325	85,047	89,002	114,464
3.76%	4.19%	3.97%	3.79%	3.81%	4.14%	3.70%	555,012	420,833	424,679	451,473	551,731
1.74%	1.78%	1.47%	1.69%	1.76%	1.80%	2.41%	1,060,936	1,036,435	990,023	922,115	1,016,806
6.32%	5.97%	6.12%	6.20%	6.05%	5.82%	5.68%	242,208	249,392	236,084	253,912	258,404
3.84%	4.72%	3.50%	3.16%	4.26%	5.13%	5.09%	1,571,929	1,553,041	1,476,205	1,404,604	1,498,373
11.45%	14.03%	16.78%	13.67%	10.99%	12.95%	15.09%	4,036,633	4,067,034	4,382,411	4,659,061	4,280,027
6.13%	5.86%	5.68%	6.18%	5.85%	5.67%	5.78%	2,341,990	2,265,671	2,289,652	2,196,536	2,247,374
16.46%	16.22%	16.82%	16.60%	16.04%	16.91%	17.31%	2,758,884	2,704,833	2,671,226	2,701,488	2,775,408
14.04%	13.14%	13.11%	13.29%	12.82%	13.77%	15.20%	1,176,710	1,237,322	1,139,585	1,158,767	1,143,169
9.11%	9.29%	9.39%	8.25%	8.31%	8.48%	8.97%	2,909,521	2,942,204	2,935,872	2,854,030	2,769,737
6.72%	6.90%	6.57%	5.58%	5.58%	5.89%	5.70%	527,484	505,874	509,895	497,466	436,638
3.86%	3.68%	4.02%	4.52%	4.41%	4.25%	4.44%	1,179,894	1,210,408	1,203,632	1,237,917	1,311,426
16.59%	16.38%	17.11%	17.39%	14.75%	15.81%	17.30%	9,672,108	12,554,367	12,128,731	11,869,210	12,558,566
14.51%	14.70%	14.28%	13.77%	12.58%	12.62%	12.40%	3,460,595	3,341,140	3,708,886	3,712,582	3,582,727
13.08%	12.44%	12.11%	11.94%	13.30%	13.34%	13.13%	5,785,165	5,827,520	5,915,988	6,224,080	6,450,506
12.28%	12.24%	13.47%	13.25%	13.20%	13.14%	13.82%	4,955,572	4,990,529	5,016,031	5,308,907	5,139,316
19.61%	20.69%	21.86%	21.77%	22.77%	23.04%	24.36%	11,516,592	12,191,240	12,824,794	13,180,583	13,909,898
19.23%	18.81%	19.16%	19.43%	19.62%	19.85%	19.27%	6,136,628	6,531,394	6,520,896	6,898,771	7,112,857
16.42%	17.24%	15.07%	16.91%	16.52%	18.43%	18.38%	11,997,919	11,537,314	12,460,459	11,507,249	12,627,053
18.92%	18.83%	18.65%	18.28%	19.53%	19.75%	20.80%	9,496,930	9,559,365	10,393,957	10,026,416	9,942,521
17.57%	18.19%	18.20%	19.09%	19.48%	19.77%	19.68%	14,098,975	13,922,796	14,536,804	14,721,624	14,156,536
10.10%	10.38%	10.80%	10.60%	10.38%	10.66%	10.46%	30,644,430	29,987,950	31,366,503	34,298,273	32,240,730
27.61%	27.56%	26.24%	27.44%	27.60%	28.59%	29.04%	7,361,841	7,401,466	7,387,014	7,612,648	7,597,760
21.82%	21.64%	20.24%	21.84%	23.37%	23.79%	22.28%	493,043	497,713	518,275	487,472	501,715
13.24%	13.11%	12.20%	12.44%	13.14%	13.07%	11.88%	3,322,257	3,516,268	3,797,042	3,534,661	3,298,452
19.14%	19.60%	18.22%	20.44%	20.43%	20.08%	19.34%	4,661,292	4,543,462	4,497,760	4,260,112	4,267,291
14.11%	14.34%	14.53%	14.62%	14.45%	14.86%	15.19%	139,337,187	141,963,212	146,841,162	149,419,589	149,021,010
2.83%	3.39%	2.88%	2.59%	2.93%	3.31%	3.07%	26,187,963	28,520,716	30,351,792	30,673,557	29,767,118
2.83%	3.39%	2.88%	2.59%	2.93%	3.31%	3.07%	26,187,963	28,520,716	30,351,792	30,673,557	29,767,118
0.44%	0.38%	0.31%	0.38%	0.38%	0.39%	0.36%	318,740	340,219	347,939	295,334	361,851
4.37%	4.14%	3.84%	4.44%	4.33%	4.81%	4.80%	1,027,640	836,332	826,549	761,134	915,286
1.07%	0.98%	0.88%	1.04%	1.02%	1.11%	1.09%	1,361,916	1,192,398	1,190,357	1,076,557	1,294,839
9.46%	9.86%	9.66%	9.73%	9.79%	10.20%	10.28%	168,458,995	173,229,367	179,859,516	182,574,306	181,581,340
9.28%	13.06%	12.10%	13.41%	14.23%	14.29%	13.95%	538,364	684,889	717,847	663,897	645,474
8.17%	8.64%	7.14%	8.20%	8.74%	9.34%	6.01%	1,694,313	1,724,862	1,514,797	1,268,263	1,384,014
5.04%	5.32%	5.20%	4.39%	4.51%	5.68%	5.04%	219,848	226,323	233,212	216,388	221,855
8.56%	10.58%	9.41%	10.73%	11.34%	11.72%	10.18%	2,452,525	2,636,074	2,465,856	2,148,548	2,251,343
23.23%	24.26%	26.90%	26.55%	26.42%	27.31%	26.85%	184,158	185,337	213,564	189,062	201,428
17.91%	18.71%	18.87%	18.62%	17.34%	18.58%	18.86%	1,343,103	1,429,814	1,436,454	1,711,529	1,524,085
19.83%	19.96%	20.17%	20.99%	19.19%	18.83%	18.05%	299,408	329,690	361,566	271,349	270,196
19.17%	19.81%	20.33%	20.35%	19.04%	19.71%	19.55%	1,826,669	1,944,841	2,011,584	2,171,940	1,995,710

Tabulka 1 Rozvaha Aktiva Odvětví celkem

1.14%	1.16%	1.23%	1.26%	1.30%	1.31%	1.33%	3,153,203	3,322,082	3,398,226	3,273,257	3,388,385
1.22%	1.31%	1.53%	1.59%	1.40%	1.18%	1.31%	387,485	371,061	366,269	368,940	389,341
1.02%	0.94%	0.88%	1.03%	0.90%	0.95%	0.90%	154,800	164,572	159,645	178,260	171,012
1.23%	1.26%	1.40%	1.44%	1.39%	1.33%	1.39%	4,129,770	4,320,811	4,390,031	4,347,921	4,497,742
1.41%	1.53%	1.19%	1.20%	1.40%	1.96%	1.44%	84,645	84,362	77,566	85,651	80,326
1.43%	1.56%	1.24%	1.27%	1.40%	1.91%	1.45%	138,638	134,327	139,038	145,589	142,035
1.00%	1.09%	0.99%	1.03%	1.02%	1.19%	1.15%	123,050	124,240	119,181	117,130	104,223
1.16%	1.30%	1.10%	0.81%	1.12%	1.31%	1.14%	870	853	773	757	795
1.21%	1.42%	1.67%	1.67%	1.67%	1.56%	1.51%	1,155,752	1,180,900	1,164,912	1,400,043	1,368,985
2.28%	2.38%	5.92%	6.42%	6.52%	6.48%	5.88%	75,734	75,649	75,687	77,934	81,600
0.20%	0.11%	0.12%	0.41%	0.34%	0.53%	0.52%	5,615	7,137	6,519	3,763	3,471
1.21%	1.37%	1.84%	1.84%	1.85%	1.83%	1.72%	1,370,773	1,401,061	1,379,231	1,608,795	1,569,452
0.03%	0.04%	0.04%	0.03%	0.03%	0.03%	0.04%	49,836	51,809	46,529	53,928	160,491
0.03%	0.04%	0.04%	0.03%	0.03%	0.03%	0.04%	49,836	51,809	46,529	53,928	160,491
0.51%	0.48%	0.26%	0.25%	0.23%	0.23%	0.05%	13	7	1	26	41
0.23%	0.26%	0.25%	0.08%	0.16%	0.17%	0.01%	463,680	438,646	476,741	464,349	108,713
9.51%	11.96%	3.94%	10.30%	12.92%	6.86%	5.28%	76,087	146,304	126,675	102,655	112,093
3.99%	4.17%	2.62%	3.02%	3.23%	3.36%	2.41%	193,161	175,835	175,471	183,937	174,462
1.75%	2.35%	3.00%	2.89%	3.23%	3.88%	3.53%	2,076	2,466	3,096	6,149	7,844
1.51%	2.06%	0.98%	1.71%	1.77%	1.25%	0.87%	735,017	763,258	781,984	757,116	403,154
0.57%	0.60%	0.55%	0.51%	0.69%	0.62%	0.68%	41,734	113,062	120,463	131,354	92,270
0.28%	0.28%	0.34%	0.28%	0.22%	0.24%	0.30%	20,496	19,290	19,021	18,659	18,976
0.85%	1.52%	1.19%	1.15%	1.12%	1.27%	1.29%	184,285	191,468	343,815	257,059	254,440
0.81%	1.01%	0.94%	0.91%	0.99%	1.13%	1.13%	304,263	382,124	537,828	464,385	417,577
5.87%	6.21%	6.40%	6.58%	6.26%	6.44%	6.34%	8,554,966	8,998,231	9,286,226	9,549,675	9,186,159
2.10%	2.11%	2.09%	2.10%	2.16%	2.05%	2.13%	643,241	648,573	648,828	639,456	658,502
0.19%	0.17%	0.13%	0.16%	0.15%	0.14%	0.20%	62,041	58,532	46,430	33,798	42,081
0.39%	0.42%	0.45%	0.45%	0.54%	0.46%	0.54%	16,811	18,868	20,065	17,480	16,564
1.40%	1.42%	1.26%	1.45%	1.58%	1.56%	1.49%	908,081	928,535	875,078	865,600	810,758
7.91%	8.33%	8.27%	8.41%	8.35%	8.67%	8.64%	180,929,580	186,213,040	192,911,355	195,589,603	194,381,331

			Zásoby Materiál								Zásoby
			Podíl na Aktivech								NV, polotovary a
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
307,514	339,568	339,299	2.29%	1.62%	1.59%	1.73%	2.07%	1.40%	1.53%	1.56%	1,850,531
118,859	130,599	100,538	0.10%	0.10%	0.10%	0.11%	0.14%	0.14%	0.15%	0.12%	216,235
426,373	470,167	439,838	0.52%	0.39%	0.39%	0.43%	0.53%	0.39%	0.43%	0.42%	2,066,766
1,047,410	1,202,943	1,183,640	1.27%	1.25%	1.22%	1.14%	1.25%	1.32%	1.50%	1.62%	301,814
233,683	255,947	259,226	1.80%	1.75%	1.63%	1.81%	1.88%	1.72%	1.82%	1.84%	127,243
1,500,816	1,682,232	1,683,658	1.32%	1.31%	1.26%	1.21%	1.28%	1.31%	1.45%	1.53%	546,559
4,183,597	4,211,877	4,452,252	3.79%	3.85%	4.29%	4.60%	4.04%	3.99%	3.89%	4.16%	1,712,381
2,289,098	2,202,846	2,210,746	2.86%	2.71%	2.77%	2.74%	2.79%	2.71%	2.55%	2.68%	1,148,380
2,645,129	2,808,442	2,792,431	7.71%	7.41%	7.38%	7.47%	7.40%	7.04%	7.84%	7.76%	1,379,257
1,129,407	1,195,631	1,410,459	5.77%	5.92%	5.43%	5.48%	5.39%	5.32%	5.81%	6.79%	616,384
2,872,088	3,004,725	3,128,758	5.24%	5.33%	5.31%	5.06%	4.76%	4.89%	4.81%	4.90%	555,987
438,897	471,666	464,145	4.52%	4.29%	4.43%	4.25%	3.52%	3.55%	3.81%	3.80%	226,012
1,353,449	1,271,233	1,306,678	2.08%	2.15%	2.17%	2.20%	2.89%	2.96%	2.86%	3.03%	221,752
11,342,501	11,332,195	13,351,569	7.86%	9.15%	8.98%	8.56%	8.76%	7.58%	7.68%	8.88%	3,251,601
3,482,620	3,589,558	3,418,064	6.64%	6.45%	7.12%	6.93%	6.55%	6.44%	6.68%	6.23%	1,181,873
6,421,939	6,519,617	6,934,591	4.68%	4.87%	4.67%	4.90%	4.68%	5.16%	5.20%	5.51%	2,225,954
5,063,306	5,074,735	5,531,257	4.40%	4.26%	4.31%	4.72%	4.48%	4.32%	4.33%	4.73%	1,717,580
14,625,366	15,081,878	15,289,963	8.29%	8.94%	9.39%	9.69%	9.56%	10.15%	10.72%	11.15%	7,792,613
7,179,427	7,560,534	7,710,088	6.69%	6.93%	7.11%	7.60%	7.52%	7.52%	7.83%	7.80%	6,881,342
13,024,352	14,941,036	16,408,357	9.15%	8.93%	9.04%	8.30%	8.86%	9.28%	10.72%	10.69%	4,606,562
10,370,920	11,505,222	11,519,206	7.21%	7.10%	7.61%	7.49%	7.05%	7.30%	8.05%	8.01%	8,742,246
14,303,630	14,828,429	15,472,144	6.77%	6.50%	6.89%	7.22%	7.01%	7.11%	7.43%	7.75%	16,591,335
32,060,208	33,712,878	34,022,457	5.08%	5.01%	5.18%	5.70%	5.15%	5.04%	5.21%	5.34%	14,908,464
7,398,895	7,652,793	8,083,688	10.43%	10.40%	10.57%	10.61%	10.38%	10.24%	10.51%	10.91%	9,936,233
494,931	493,122	472,908	10.58%	10.81%	11.39%	10.77%	10.93%	11.11%	10.73%	10.93%	232,527
3,481,297	3,514,220	2,986,850	8.66%	8.81%	9.02%	8.36%	7.95%	8.37%	8.47%	7.36%	605,452
4,445,755	4,339,026	3,489,469	11.55%	11.07%	11.24%	10.75%	11.08%	11.07%	10.98%	9.04%	2,839,722
149,189,512	155,994,116	160,949,117	6.18%	6.24%	6.43%	6.57%	6.37%	6.37%	6.62%	6.82%	87,542,950
29,566,008	29,879,475	30,894,176	1.98%	2.18%	2.37%	2.31%	2.28%	2.27%	2.30%	2.33%	1,702,381
29,566,008	29,879,475	30,894,176	1.98%	2.18%	2.37%	2.31%	2.28%	2.27%	2.30%	2.33%	1,702,381
368,180	365,255	325,354	0.26%	0.28%	0.28%	0.23%	0.29%	0.29%	0.29%	0.26%	167,452
879,147	953,298	1,028,690	4.29%	3.45%	3.39%	3.06%	3.68%	3.49%	3.73%	4.03%	124,751
1,265,541	1,335,619	1,370,402	0.90%	0.79%	0.78%	0.69%	0.84%	0.81%	0.85%	0.88%	292,203
181,521,876	188,891,442	194,897,353	4.37%	4.50%	4.69%	4.71%	4.64%	4.64%	4.81%	4.93%	90,084,093
624,592	506,561	374,797	0.66%	0.79%	0.82%	0.76%	0.72%	0.66%	0.52%	0.37%	5,238,322
1,381,473	1,692,973	1,569,432	2.05%	1.95%	1.70%	1.46%	1.85%	1.65%	2.02%	1.95%	4,138,766
241,860	245,120	239,711	2.72%	2.85%	2.72%	2.51%	2.77%	2.91%	3.01%	2.88%	174,232
2,247,925	2,444,654	2,183,940	1.42%	1.44%	1.33%	1.18%	1.31%	1.20%	1.29%	1.15%	9,551,320
198,310	231,460	218,302	0.24%	0.23%	0.26%	0.22%	0.24%	0.23%	0.28%	0.26%	216,937
1,385,549	1,488,133	1,610,372	0.37%	0.38%	0.39%	0.48%	0.40%	0.36%	0.38%	0.42%	684,758
878,577	319,128	262,772	0.14%	0.16%	0.18%	0.13%	0.13%	0.40%	0.14%	0.11%	32,930
2,462,436	2,038,721	2,091,446	0.28%	0.29%	0.31%	0.33%	0.29%	0.36%	0.29%	0.30%	934,625

Tabulka 1 Rozvaha Aktiva Odvětví celkem

3,526,205	3,555,096	3,505,271	1.07%	1.11%	1.13%	1.22%	1.24%	1.28%	1.28%	1.30%	27,576
378,176	367,082	401,064	0.29%	0.26%	0.26%	0.27%	0.28%	0.28%	0.26%	0.29%	359,226
156,434	150,423	159,145	0.63%	0.62%	0.63%	0.62%	0.70%	0.59%	0.65%	0.65%	17,280
4,595,512	4,610,750	4,609,111	0.89%	0.90%	0.92%	0.98%	1.00%	1.02%	1.02%	1.04%	404,082
79,325	81,885	90,042	0.25%	0.25%	0.23%	0.26%	0.24%	0.23%	0.26%	0.29%	340,927
126,203	136,904	145,023	0.37%	0.35%	0.37%	0.39%	0.37%	0.33%	0.38%	0.41%	340,927
101,644	93,892	110,440	0.26%	0.28%	0.27%	0.26%	0.23%	0.21%	0.22%	0.25%	34,146
1,166	807	303	0.01%	0.01%	0.01%	0.00%	0.00%	0.01%	0.00%	0.00%	109,273
1,267,729	1,184,861	1,022,152	0.57%	0.61%	0.70%	0.86%	0.82%	0.79%	0.72%	0.62%	203,168
99,681	84,647	85,347	0.30%	0.31%	0.31%	0.29%	0.33%	0.42%	0.37%	0.35%	220,703
4,123	4,197	3,089	0.04%	0.05%	0.04%	0.02%	0.02%	0.03%	0.02%	0.01%	0
1,484,504	1,378,513	1,230,664	0.45%	0.47%	0.52%	0.60%	0.57%	0.55%	0.51%	0.44%	567,645
157,246	152,120	150,917	0.01%	0.01%	0.01%	0.01%	0.03%	0.03%	0.03%	0.03%	98,278
157,246	152,120	150,917	0.01%	0.01%	0.01%	0.01%	0.03%	0.03%	0.03%	0.03%	98,278
55	67	0	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	18,988
24,657	16,877	154	0.24%	0.21%	0.24%	0.24%	0.06%	0.01%	0.01%	0.00%	91
116,969	67,306	70,027	0.26%	0.50%	0.38%	0.33%	0.35%	0.46%	0.27%	0.29%	2,285,053
163,682	160,004	151,087	1.65%	1.46%	1.34%	1.40%	1.34%	1.20%	1.16%	1.11%	184,476
4,664	2,784	2,206	0.01%	0.01%	0.02%	0.04%	0.05%	0.03%	0.02%	0.01%	0
310,027	247,037	223,474	0.28%	0.28%	0.30%	0.29%	0.16%	0.12%	0.10%	0.09%	2,488,608
75,474	76,031	62,912	0.08%	0.21%	0.23%	0.24%	0.17%	0.14%	0.13%	0.11%	1
19,682	19,164	17,846	0.31%	0.24%	0.24%	0.29%	0.24%	0.19%	0.21%	0.27%	0
55,376	154,544	282,585	0.61%	0.68%	1.29%	0.98%	0.92%	0.20%	0.59%	1.10%	11,176
200,746	299,536	421,222	0.33%	0.40%	0.58%	0.51%	0.44%	0.21%	0.31%	0.45%	160,266
9,336,674	8,863,581	8,871,858	0.36%	0.37%	0.39%	0.41%	0.39%	0.39%	0.37%	0.37%	4,994,431
708,315	667,763	703,690	1.59%	1.59%	1.60%	1.58%	1.58%	1.64%	1.53%	1.62%	214
34,560	38,307	56,705	0.11%	0.11%	0.09%	0.06%	0.08%	0.07%	0.07%	0.11%	0
19,566	29,947	29,788	0.19%	0.22%	0.23%	0.21%	0.20%	0.23%	0.34%	0.33%	5,788
887,973	887,520	860,924	0.79%	0.82%	0.78%	0.77%	0.71%	0.79%	0.78%	0.76%	84,123
194,420,820	201,557,365	207,253,912	2.73%	2.79%	2.92%	2.96%	2.91%	2.90%	3.00%	3.07%	106,780,733

zvířata							Zásoby NV, polotovary a zvířata Podíl na Aktivech				
1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
2,374,688	1,844,367	1,669,511	1,865,196	2,352,399	1,798,649	1,579,565	9.11%	11.58%	8.64%	7.99%	8.83%
210,801	230,605	175,690	257,679	228,447	380,473	391,674	0.25%	0.24%	0.26%	0.21%	0.31%
2,585,489	2,074,972	1,845,201	2,122,875	2,580,846	2,179,122	1,971,238	1.94%	2.40%	1.89%	1.77%	2.02%
156,288	154,494	119,213	196,354	187,947	109,297	183,309	0.36%	0.19%	0.19%	0.15%	0.24%
121,965	132,499	121,979	123,292	128,925	128,589	118,969	0.95%	0.86%	0.92%	0.87%	0.90%
517,525	470,519	263,086	429,843	394,891	304,193	334,815	0.46%	0.44%	0.40%	0.23%	0.37%
1,514,452	1,639,826	1,724,188	1,563,070	1,634,531	1,820,702	1,704,135	1.61%	1.43%	1.61%	1.70%	1.48%
1,137,468	1,024,797	1,032,393	1,174,013	1,120,658	1,081,478	1,093,927	1.40%	1.36%	1.24%	1.29%	1.46%
1,334,085	1,394,808	1,291,822	1,409,188	1,404,231	1,345,072	1,336,226	3.85%	3.65%	3.86%	3.57%	3.76%
519,819	622,277	555,533	601,637	578,095	582,908	644,163	3.02%	2.49%	2.96%	2.63%	2.84%
574,555	540,913	503,871	509,277	459,560	436,737	486,390	1.00%	1.04%	0.98%	0.89%	0.87%
189,352	181,873	171,818	161,571	155,770	150,868	141,190	1.94%	1.61%	1.58%	1.47%	1.30%
236,096	183,911	283,727	272,134	187,731	245,214	229,327	0.39%	0.42%	0.33%	0.50%	0.60%
3,588,907	3,451,070	3,696,400	4,414,924	3,471,676	4,016,846	4,286,227	2.64%	2.62%	2.56%	2.67%	3.08%
1,290,005	1,510,884	1,343,927	1,338,561	1,389,138	1,533,529	1,408,842	2.27%	2.49%	2.90%	2.51%	2.45%
2,358,078	2,420,076	2,148,294	2,471,436	2,419,519	2,445,387	2,179,342	1.80%	1.97%	1.91%	1.69%	1.79%
1,849,482	1,916,916	2,133,983	2,108,682	2,250,259	2,254,254	2,268,375	1.53%	1.58%	1.65%	1.90%	1.84%
7,751,667	8,404,454	8,614,676	9,952,338	10,348,768	9,758,324	9,917,278	5.61%	5.69%	6.15%	6.33%	6.84%
6,433,372	6,002,121	5,866,088	6,062,662	6,115,224	6,144,101	5,880,232	7.50%	6.82%	6.54%	6.46%	6.41%
5,672,121	6,629,104	4,963,361	5,915,331	4,773,901	4,829,678	4,488,163	3.51%	4.39%	4.81%	3.58%	4.15%
9,476,282	9,293,978	8,669,395	9,368,075	10,450,800	10,044,842	11,157,522	6.63%	7.03%	6.80%	6.48%	6.64%
16,934,389	17,226,996	15,515,420	17,198,477	17,723,841	17,856,075	16,756,182	7.96%	7.91%	8.17%	7.61%	8.51%
15,411,359	15,796,388	14,906,199	17,411,575	16,909,762	16,837,570	15,300,540	2.47%	2.58%	2.61%	2.48%	2.78%
10,623,325	10,367,841	9,698,961	10,829,169	10,995,061	11,636,665	11,194,023	14.08%	14.92%	14.84%	13.52%	14.79%
240,749	213,770	209,262	207,210	225,084	259,395	190,009	4.99%	5.23%	4.70%	4.62%	4.51%
648,036	672,772	610,974	637,439	703,260	693,566	694,091	1.58%	1.62%	1.60%	1.45%	1.54%
2,975,817	2,984,590	2,473,377	3,197,685	3,344,374	3,287,950	2,753,345	7.04%	7.25%	7.46%	6.24%	8.30%
90,951,446	92,660,050	86,599,797	96,966,413	96,836,831	97,429,985	94,285,959	3.88%	4.00%	4.05%	3.80%	4.15%
1,880,740	2,379,370	1,669,776	1,963,828	2,256,661	2,552,970	2,027,130	0.13%	0.14%	0.19%	0.13%	0.15%
1,880,740	2,379,370	1,669,776	1,963,828	2,256,661	2,552,970	2,027,130	0.13%	0.14%	0.19%	0.13%	0.15%
178,000	112,372	94,014	111,134	97,226	110,144	116,769	0.14%	0.15%	0.09%	0.07%	0.09%
182,783	141,850	144,006	162,709	172,471	205,996	132,017	0.52%	0.75%	0.58%	0.58%	0.65%
360,783	254,222	238,021	275,877	271,731	318,174	248,785	0.19%	0.24%	0.17%	0.15%	0.18%
93,710,494	95,764,161	88,770,679	99,635,962	99,760,114	100,605,323	96,896,689	2.34%	2.43%	2.50%	2.29%	2.54%
5,734,993	9,084,547	8,214,317	9,613,804	10,961,339	11,408,873	11,750,273	6.38%	6.61%	10.34%	9.46%	10.75%
5,182,262	5,805,392	4,616,530	4,403,715	5,587,333	5,801,014	2,951,178	5.01%	5.85%	6.53%	5.30%	5.87%
172,721	222,313	230,592	129,862	132,908	217,928	179,295	2.16%	2.17%	2.59%	2.68%	1.62%
11,089,976	15,112,252	13,061,439	14,147,381	16,681,580	17,427,815	14,880,746	5.53%	6.05%	8.16%	7.16%	8.20%
218,818	207,829	179,833	191,788	197,726	196,681	190,374	0.28%	0.27%	0.25%	0.21%	0.23%
419,012	288,903	249,060	280,636	292,184	266,184	240,063	0.19%	0.11%	0.08%	0.07%	0.07%
29,245	31,041	46,128	41,141	36,303	34,715	40,108	0.02%	0.01%	0.02%	0.02%	0.02%
667,075	527,773	475,021	513,566	526,212	497,579	470,544	0.14%	0.10%	0.08%	0.07%	0.08%

Tabulka 1 Rozvaha Aktiva Odvětví celkem

46,096	42,424	23,049	29,537	36,116	36,347	30,338	0.01%	0.02%	0.01%	0.01%	0.01%
357,292	357,255	437,280	410,783	407,347	407,359	455,452	0.26%	0.25%	0.25%	0.32%	0.30%
14,614	0	0	0	0	0	0	0.07%	0.06%	0.00%	0.00%	0.00%
418,002	399,679	460,329	440,320	443,463	443,706	485,790	0.09%	0.09%	0.08%	0.10%	0.10%
360,177	397,452	267,219	286,420	354,205	497,249	308,519	1.03%	1.08%	1.20%	0.82%	0.85%
360,177	397,452	267,219	286,420	354,205	497,249	308,519	0.91%	0.95%	1.06%	0.72%	0.75%
31,210	34,196	30,518	42,210	49,147	49,199	43,677	0.07%	0.07%	0.08%	0.07%	0.09%
165,593	186,211	169,230	164,981	230,883	255,076	222,622	0.76%	1.15%	1.29%	1.09%	0.80%
179,842	128,388	118,704	100,591	110,233	126,464	31,883	0.10%	0.09%	0.08%	0.07%	0.06%
296,826	305,481	1,253,505	1,246,454	1,153,600	1,101,006	1,085,740	0.87%	1.20%	1.24%	4.70%	5.03%
0	0	0	0	0	0	0	0.00%	0.00%	0.00%	0.00%	0.00%
673,889	656,542	1,572,630	1,555,282	1,546,338	1,535,002	1,387,797	0.19%	0.23%	0.25%	0.59%	0.56%
130,893	142,388	146,157	18,832	18,269	18,965	54,491	0.02%	0.02%	0.02%	0.03%	0.00%
130,893	142,388	146,157	18,832	18,269	18,965	54,491	0.02%	0.02%	0.02%	0.03%	0.00%
18,988	18,988	9,323	9,323	9,323	9,323	2,541	0.53%	0.51%	0.48%	0.26%	0.25%
72	91	1,060	6,165	208,486	261,511	1,517	0.00%	0.00%	0.00%	0.00%	0.00%
2,410,740	3,672,265	820,550	3,120,024	3,090,338	1,635,534	1,149,168	7.92%	8.26%	11.02%	2.63%	9.66%
238,115	309,264	93,176	155,643	213,304	235,305	103,177	1.57%	1.97%	2.36%	0.71%	1.20%
0	1,720	598	795	1,667	3,230	1,286	0.00%	0.00%	0.01%	0.00%	0.00%
2,667,915	4,002,328	924,707	3,291,950	3,523,117	2,144,903	1,257,689	0.96%	0.99%	1.53%	0.35%	1.29%
38,142	36,539	30,652	47,764	47,205	49,508	69,832	0.00%	0.07%	0.07%	0.06%	0.09%
0	0	0	0	0	0	6	0.00%	0.00%	0.00%	0.00%	0.00%
1,957	7,589	38	4,989	85,689	3,363	1,457	0.04%	0.01%	0.03%	0.00%	0.02%
181,970	170,499	202,443	238,629	341,237	379,437	335,513	0.17%	0.19%	0.19%	0.22%	0.25%
5,099,921	6,296,660	4,048,506	6,344,998	6,752,842	5,516,841	4,300,344	0.21%	0.21%	0.27%	0.17%	0.27%
214	214	406	406	406	406	469	0.00%	0.00%	0.00%	0.00%	0.00%
0	0	0	0	0	0	0	0.00%	0.00%	0.00%	0.00%	0.00%
5,788	5,788	5,771	9,520	15,903	0	10	0.07%	0.07%	0.07%	0.07%	0.11%
109,887	204,921	121,113	194,666	255,580	361,228	314,390	0.07%	0.10%	0.18%	0.11%	0.17%
112,595,766	119,452,967	107,846,938	122,445,882	126,030,962	126,090,329	118,363,408	1.61%	1.69%	1.81%	1.63%	1.84%

			Zásoby Výrobky								Zásoby Podíl na Aktivech	
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	
10.69%	8.10%	7.25%	685,885	391,715	1,380,965	1,124,404	555,779	380,796	1,230,006	1,019,094	3.38%	
0.26%	0.44%	0.47%	380,487	386,372	439,308	426,135	447,841	474,123	315,757	130,457	0.44%	
2.37%	2.00%	1.87%	1,066,372	778,087	1,820,273	1,550,539	1,003,620	854,919	1,545,763	1,149,552	1.00%	
0.24%	0.14%	0.25%	704,547	249,433	300,018	147,244	161,608	158,790	129,735	392,753	0.84%	
0.95%	0.91%	0.84%	416,204	435,210	409,313	410,061	402,783	379,272	369,630	347,231	3.10%	
0.35%	0.26%	0.30%	1,514,358	855,931	977,612	707,622	730,182	730,846	676,618	941,661	1.27%	
1.56%	1.68%	1.59%	4,773,225	3,573,198	2,519,225	5,177,523	4,725,574	3,449,035	3,051,492	5,200,643	4.48%	
1.33%	1.25%	1.32%	1,350,723	1,355,520	1,153,268	983,823	1,197,703	1,199,065	1,236,867	1,132,937	1.65%	
3.74%	3.75%	3.71%	1,918,381	1,745,440	1,601,670	1,845,745	1,820,217	1,796,751	1,754,847	1,914,235	5.36%	
2.72%	2.83%	3.10%	1,145,396	1,147,640	948,144	1,013,968	1,026,964	966,480	1,014,329	1,029,805	5.61%	
0.78%	0.70%	0.76%	1,600,666	1,488,156	1,618,956	1,903,805	1,499,784	1,516,399	1,806,122	2,073,282	2.88%	
1.26%	1.22%	1.16%	70,789	68,408	69,743	63,460	68,934	71,203	81,537	68,257	0.61%	
0.41%	0.55%	0.53%	651,836	712,516	632,257	728,478	454,815	462,231	356,616	370,799	1.15%	
2.32%	2.72%	2.85%	6,525,332	4,685,195	4,906,158	7,399,821	7,103,891	6,554,985	7,084,224	7,380,689	5.30%	
2.57%	2.85%	2.57%	2,356,287	2,376,842	1,904,927	2,025,047	2,108,709	1,468,954	1,208,709	1,401,922	4.52%	
1.94%	1.95%	1.73%	4,549,922	4,633,023	4,574,152	4,278,997	4,728,292	4,886,031	4,786,382	4,531,496	3.68%	
1.92%	1.92%	1.94%	6,762,382	6,673,435	6,444,802	6,815,831	6,982,158	7,225,494	7,255,952	7,478,783	6.00%	
7.18%	6.93%	7.23%	5,852,120	5,587,251	5,858,513	6,578,383	6,477,317	6,449,645	5,907,413	6,491,620	4.21%	
6.40%	6.36%	5.95%	3,364,572	3,710,141	3,334,253	3,318,913	3,825,943	4,067,621	4,054,739	4,045,619	3.67%	
3.40%	3.46%	2.93%	2,336,511	2,348,965	2,920,820	2,907,059	3,468,266	3,167,711	3,701,851	4,193,888	1.78%	
7.36%	7.03%	7.76%	4,184,683	4,275,839	3,986,716	3,777,579	3,954,151	4,372,055	4,047,428	3,674,532	3.18%	
8.80%	8.94%	8.39%	5,380,146	5,218,470	5,110,748	5,236,851	5,252,236	5,289,766	5,132,437	5,272,093	2.58%	
2.66%	2.60%	2.40%	8,438,263	8,309,887	8,215,347	9,127,406	8,858,130	9,263,080	10,270,411	9,760,262	1.40%	
15.22%	15.98%	15.11%	1,046,144	1,055,473	906,641	929,596	1,045,067	1,084,288	969,350	1,603,748	1.48%	
5.05%	5.64%	4.39%	174,588	196,806	181,122	154,147	198,065	208,602	199,971	191,931	3.75%	
1.69%	1.67%	1.71%	756,757	911,388	866,188	838,691	994,458	1,049,436	993,530	918,871	1.97%	
8.33%	8.32%	7.14%	44,675	54,805	57,744	206,439	57,814	114,702	48,802	795,756	0.11%	
4.13%	4.14%	4.00%	63,321,714	60,169,058	57,843,895	65,347,327	65,882,860	64,695,433	64,998,644	69,564,483	2.81%	
0.17%	0.20%	0.15%	2,554,835	6,235,993	10,107,156	5,640,554	2,006,628	6,102,085	10,051,291	7,381,528	0.19%	
0.17%	0.20%	0.15%	2,554,835	6,235,993	10,107,156	5,640,554	2,006,628	6,102,085	10,051,291	7,381,528	0.19%	
0.08%	0.09%	0.09%	1,571	1,585	1,554	1,555	1,641	1,630	1,632	1,636	0.00%	
0.69%	0.81%	0.52%	3,298	12,692	12,906	12,865	9,822	17,345	30,635	14,794	0.01%	
0.17%	0.20%	0.16%	4,869	14,277	14,460	14,420	11,463	18,975	32,267	16,430	0.00%	
2.55%	2.56%	2.45%	67,395,776	67,275,259	68,943,123	71,709,923	68,631,132	71,547,339	75,758,820	77,904,101	1.75%	
11.55%	11.74%	11.68%	553,489	564,121	540,799	476,017	207,015	551,818	932,972	943,229	0.67%	
6.67%	6.92%	3.66%	299,875	305,928	312,899	294,636	330,419	319,919	290,394	284,821	0.36%	
1.60%	2.67%	2.15%	952	1,056	1,095	747	287	172	227	839	0.01%	
8.92%	9.22%	7.85%	854,316	871,105	854,793	771,400	537,721	871,909	1,223,593	1,228,889	0.49%	
0.23%	0.24%	0.23%	2,777	2,833	4,808	3,435	3,119	1,721	1,026	9,483	0.00%	
0.08%	0.07%	0.06%	108,778	167,161	167,539	166,016	159,835	184,172	253,804	154,583	0.03%	
0.02%	0.02%	0.02%	63,860	74,429	55,507	59,692	52,683	51,933	33,006	47,090	0.03%	
0.08%	0.07%	0.07%	175,415	244,423	227,854	229,143	215,637	237,825	287,837	211,157	0.03%	

Tabulka 1 Rozvaha Aktiva Odvětví celkem

0.01%	0.01%	0.01%	1,048	1,121	1,156	528	864	1,215	1,258	489	0.00%
0.30%	0.29%	0.33%	30	48	44	26	36	28	46	39	0.00%
0.00%	0.00%	0.00%	0	0	0	0	0	0	0	0	0.00%
0.10%	0.10%	0.11%	1,078	1,169	1,200	554	900	1,243	1,304	528	0.00%
1.05%	1.59%	1.00%	1,918	0	2,363	2,352	1,883	1,817	1,961	2,273	0.01%
0.93%	1.40%	0.88%	1,918	0	2,363	2,352	1,883	1,817	1,961	2,273	0.01%
0.10%	0.11%	0.10%	243,192	246,712	267,797	243,217	267,995	278,869	290,018	286,712	0.52%
1.11%	1.29%	1.14%	0	0	0	0	0	0	0	0	0.00%
0.07%	0.08%	0.02%	0	0	0	0	0	0	0	0	0.00%
4.86%	4.87%	4.46%	0	0	4	0	0	0	0	0	0.00%
0.00%	0.00%	0.00%	0	0	0	0	0	0	0	0	0.00%
0.57%	0.57%	0.50%	243,192	246,712	267,801	243,217	267,995	278,869	290,018	286,712	0.08%
0.00%	0.00%	0.01%	2,235	2,237	1,959	1,705	1,166	1,165	1,163	1,134	0.00%
0.00%	0.00%	0.01%	2,235	2,237	1,959	1,705	1,166	1,165	1,163	1,134	0.00%
0.23%	0.23%	0.05%	0	0	0	0	0	0	0	0	0.00%
0.11%	0.13%	0.00%	0	0	0	0	0	573	80	0	0.00%
12.23%	6.48%	4.72%	18,001	16,159	12,175	10,432	11,628	14,486	10,356	178	0.06%
1.56%	1.71%	0.76%	0	0	0	0	0	0	0	0	0.00%
0.01%	0.02%	0.01%	0	0	0	0	0	0	0	97	0.00%
1.37%	0.84%	0.48%	18,001	16,159	12,175	10,432	11,628	15,059	10,436	275	0.01%
0.08%	0.09%	0.13%	666	5,167	5,167	5,167	596	12,146	12,075	12,075	0.00%
0.00%	0.00%	0.00%	0	0	0	0	0	0	0	0	0.00%
0.32%	0.01%	0.01%	888	1,525	1,084	795	811	0	124,915	0	0.00%
0.35%	0.39%	0.36%	1,554	6,692	6,251	5,962	1,407	12,146	136,990	12,075	0.00%
0.28%	0.23%	0.18%	443,392	517,393	519,603	493,366	500,616	548,125	729,708	514,153	0.02%
0.00%	0.00%	0.00%	15,500	14,699	17,179	14,844	16,888	17,039	17,531	15,531	0.04%
0.00%	0.00%	0.00%	0	0	0	0	0	0	0	0	0.00%
0.19%	0.00%	0.00%	0	0	0	0	0	0	0	0	0.00%
0.23%	0.32%	0.28%	26,329	34,689	34,954	32,869	35,019	34,589	34,977	33,397	0.02%
1.88%	1.88%	1.76%	69,786,185	69,476,533	72,172,747	74,558,097	70,708,109	73,856,881	79,292,861	80,830,093	1.05%

Výrobky							Zásoby Zboží				
1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
1.91%	6.47%	5.38%	2.63%	1.73%	5.54%	4.67%	330,878	267,465	280,796	300,273	298,114
0.44%	0.50%	0.51%	0.53%	0.55%	0.36%	0.16%	3,027	3,646	3,478	2,999	3,080
0.72%	1.66%	1.48%	0.96%	0.79%	1.42%	1.09%	333,905	271,111	284,274	303,272	301,194
0.30%	0.37%	0.18%	0.20%	0.20%	0.16%	0.54%	17	19	21	2	2
3.05%	2.83%	2.92%	2.93%	2.78%	2.63%	2.46%	81,477	93,997	84,600	72,690	67,029
0.72%	0.83%	0.61%	0.63%	0.64%	0.58%	0.85%	693,360	1,634,302	2,622,522	1,702,450	1,031,409
3.38%	2.47%	5.11%	4.46%	3.29%	2.82%	4.86%	5,076,863	2,937,540	5,778,020	5,446,648	3,917,606
1.62%	1.40%	1.23%	1.49%	1.42%	1.43%	1.37%	389,919	371,110	373,538	351,106	352,463
4.78%	4.43%	5.11%	4.86%	4.78%	4.90%	5.32%	268,046	225,959	199,589	241,256	217,562
5.49%	4.52%	4.80%	4.85%	4.55%	4.93%	4.96%	37,445	32,180	48,803	42,079	45,612
2.69%	2.93%	3.38%	2.58%	2.58%	2.89%	3.25%	27,089	27,395	40,347	36,260	23,530
0.58%	0.61%	0.54%	0.56%	0.58%	0.66%	0.56%	30,925	29,234	32,372	36,584	25,285
1.27%	1.14%	1.29%	1.00%	1.01%	0.80%	0.86%	15,267	15,003	15,242	16,108	12,782
3.41%	3.63%	5.34%	4.95%	4.38%	4.80%	4.91%	933,151	1,933,196	1,641,367	767,661	854,628
4.59%	3.65%	3.78%	3.86%	2.72%	2.25%	2.55%	518,229	504,157	538,758	569,853	502,249
3.87%	3.61%	3.37%	3.43%	3.93%	3.82%	3.60%	2,648,752	2,846,903	2,854,970	2,725,225	2,799,669
5.69%	5.53%	6.06%	6.08%	6.16%	6.18%	6.40%	902,870	888,512	883,774	882,977	969,764
4.10%	4.29%	4.83%	4.45%	4.48%	4.20%	4.73%	1,165,912	1,196,654	1,178,484	1,371,744	1,342,679
3.93%	3.63%	3.65%	4.04%	4.26%	4.20%	4.09%	1,891,046	1,457,397	1,402,459	1,318,674	1,380,307
1.82%	2.12%	2.10%	2.43%	2.26%	2.66%	2.73%	1,489,016	1,656,481	1,750,720	1,526,649	2,095,317
3.17%	2.92%	2.82%	2.80%	3.08%	2.83%	2.55%	2,181,502	2,170,749	2,059,312	2,488,512	2,508,059
2.44%	2.42%	2.57%	2.60%	2.63%	2.57%	2.64%	1,516,917	1,541,926	1,484,374	1,605,493	1,955,483
1.39%	1.36%	1.52%	1.41%	1.46%	1.59%	1.53%	6,664,600	6,684,797	7,500,386	6,671,085	7,862,550
1.48%	1.30%	1.30%	1.43%	1.50%	1.33%	2.16%	496,715	571,714	592,328	582,282	612,589
4.28%	3.98%	3.41%	4.32%	4.68%	4.35%	4.43%	51,764	68,826	71,862	65,073	95,480
2.28%	2.06%	1.98%	2.40%	2.52%	2.39%	2.26%	163,113	208,510	179,745	174,466	229,858
0.13%	0.14%	0.52%	0.15%	0.29%	0.12%	2.06%	265,708	278,003	298,873	282,964	347,137
2.65%	2.53%	2.87%	2.82%	2.76%	2.76%	2.95%	29,626,142	27,812,601	30,394,252	29,349,577	30,191,151
0.48%	0.79%	0.43%	0.15%	0.47%	0.77%	0.56%	340,738	367,516	485,394	285,435	108,962
0.48%	0.79%	0.43%	0.15%	0.47%	0.77%	0.56%	340,738	367,516	485,394	285,435	108,962
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7,232	20,535	11,982	6,848	6,146
0.05%	0.05%	0.05%	0.04%	0.07%	0.12%	0.06%	49,562	28,064	29,409	36,181	17,597
0.01%	0.01%	0.01%	0.01%	0.01%	0.02%	0.01%	56,794	48,599	41,391	43,029	23,743
1.75%	1.80%	1.85%	1.75%	1.83%	1.93%	1.97%	30,717,034	29,863,018	33,543,559	31,380,491	31,355,265
0.65%	0.62%	0.55%	0.23%	0.58%	0.96%	0.94%	1,036,771	1,065,965	1,132,771	1,149,704	1,529,811
0.35%	0.35%	0.34%	0.44%	0.38%	0.35%	0.35%	32,415	31,812	44,321	37,856	33,724
0.01%	0.01%	0.01%	0.00%	0.00%	0.00%	0.01%	46	59	53	54	42
0.48%	0.46%	0.42%	0.31%	0.47%	0.65%	0.65%	1,069,232	1,097,836	1,177,145	1,187,614	1,563,577
0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.01%	18,518,619	18,718,713	19,875,806	22,446,999	22,080,909
0.04%	0.05%	0.05%	0.04%	0.05%	0.07%	0.04%	69,153,355	64,584,835	67,040,542	65,644,384	69,126,233
0.04%	0.03%	0.03%	0.02%	0.02%	0.01%	0.02%	41,110,779	40,325,219	40,540,992	43,246,374	43,995,179
0.04%	0.03%	0.03%	0.03%	0.03%	0.04%	0.03%	128,782,753	123,628,767	127,457,340	131,337,757	135,202,321

0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	25,690	28,110	26,892	15,353	29,503
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,316,572	1,021,432	1,125,786	1,297,500	1,417,105
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	91,549	90,156	78,539	76,819	79,720
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,433,977	1,139,864	1,231,383	1,389,800	1,526,328
0.00%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	25,689	28,148	30,875	30,838	34,587
0.00%	0.01%	0.01%	0.00%	0.00%	0.01%	0.01%	43,953	46,076	45,497	45,374	51,786
0.56%	0.60%	0.53%	0.58%	0.59%	0.67%	0.64%	26,937	40,478	64,832	59,651	57,618
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	773	837	838	838	1,130
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,136,124	999,260	1,059,987	1,199,696	1,315,787
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	155,717	192,549	207,503	247,231	261,797
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19,599	23,833	9,936	14,659	64,874
0.08%	0.10%	0.09%	0.10%	0.10%	0.11%	0.10%	1,347,311	1,263,648	1,351,478	1,532,603	1,713,037
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14,267	15,998	13,673	11,960	10,605
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14,267	15,998	13,673	11,960	10,605
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0	0	0	0	0
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	32,075	29,860	29,858	30,478	26,859
0.06%	0.04%	0.03%	0.04%	0.06%	0.04%	0.00%	3,360	202,877	175,965	297,474	82,386
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	66,095	67,608	62,248	67,342	62,729
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	350,992	307,210	341,895	479,309	473,934
0.01%	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	452,522	607,555	609,966	874,603	645,908
0.01%	0.01%	0.01%	0.00%	0.02%	0.02%	0.02%	174,059	152,425	157,064	130,401	137,594
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,226	3,216	3,203	3,249	2,911
0.01%	0.00%	0.00%	0.00%	0.00%	0.47%	0.00%	51,580	46,146	51,348	55,922	55,977
0.01%	0.01%	0.01%	0.00%	0.01%	0.14%	0.01%	228,865	201,787	211,614	189,573	196,482
0.02%	0.02%	0.02%	0.02%	0.02%	0.03%	0.02%	132,303,648	126,903,695	130,920,950	135,381,670	139,346,468
0.04%	0.04%	0.04%	0.04%	0.04%	0.04%	0.04%	183,494	192,934	191,100	194,143	199,788
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	33,902	43,302	44,965	35,700	43,978
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10,118	9,407	10,970	13,825	11,786
0.03%	0.03%	0.03%	0.03%	0.03%	0.03%	0.03%	539,529	508,720	469,061	405,062	609,807
1.04%	1.09%	1.13%	1.06%	1.10%	1.18%	1.20%	164,963,348	158,644,379	166,394,989	168,658,108	173,176,310

			Zásoby	Zboží								Pohledávky
			Podíl na Aktivech									
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	
274,379	324,485	325,291	1.63%	1.30%	1.32%	1.44%	1.41%	1.25%	1.46%	1.49%	2,960,361	
3,046	3,703	10,451	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	4,077,829	
277,425	328,188	335,741	0.31%	0.25%	0.26%	0.29%	0.29%	0.26%	0.30%	0.32%	7,038,190	
2	16	14	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6,806,831	
82,273	64,538	77,318	0.61%	0.66%	0.59%	0.52%	0.49%	0.60%	0.46%	0.55%	1,908,124	
2,242,015	3,302,830	2,653,404	0.58%	1.38%	2.23%	1.46%	0.88%	1.96%	2.84%	2.41%	16,592,148	
2,265,583	4,951,676	4,774,249	4.77%	2.78%	5.66%	5.37%	3.70%	2.16%	4.57%	4.46%	30,194,174	
338,343	372,752	334,857	0.48%	0.44%	0.45%	0.44%	0.44%	0.40%	0.43%	0.41%	7,666,462	
184,016	152,365	187,663	0.75%	0.62%	0.55%	0.67%	0.58%	0.49%	0.43%	0.52%	8,976,995	
47,181	43,587	70,752	0.18%	0.15%	0.23%	0.20%	0.22%	0.22%	0.21%	0.34%	4,351,913	
33,729	41,950	36,042	0.05%	0.05%	0.07%	0.06%	0.04%	0.06%	0.07%	0.06%	13,948,171	
23,556	25,679	21,913	0.26%	0.25%	0.28%	0.31%	0.20%	0.19%	0.21%	0.18%	3,549,306	
12,335	13,590	12,701	0.03%	0.03%	0.03%	0.03%	0.03%	0.03%	0.03%	0.03%	7,688,700	
705,681	907,572	998,680	0.76%	1.41%	1.22%	0.55%	0.60%	0.47%	0.61%	0.66%	31,186,990	
461,087	452,837	577,550	0.99%	0.97%	1.03%	1.06%	0.92%	0.85%	0.84%	1.05%	9,758,061	
2,813,935	2,968,956	2,892,059	2.14%	2.38%	2.25%	2.15%	2.03%	2.26%	2.37%	2.30%	31,876,314	
931,468	833,193	881,010	0.80%	0.76%	0.76%	0.79%	0.85%	0.79%	0.71%	0.75%	20,692,829	
1,370,749	1,676,852	1,708,421	0.84%	0.88%	0.86%	1.01%	0.92%	0.95%	1.19%	1.25%	31,337,811	
1,374,577	1,413,060	1,419,072	2.06%	1.55%	1.53%	1.45%	1.46%	1.44%	1.46%	1.44%	24,966,242	
2,233,206	2,216,782	3,112,819	1.14%	1.28%	1.27%	1.10%	1.47%	1.59%	1.59%	2.03%	43,028,973	
2,546,551	2,642,101	3,566,912	1.66%	1.61%	1.51%	1.86%	1.78%	1.79%	1.85%	2.48%	39,028,141	
1,894,916	1,656,980	1,788,559	0.73%	0.72%	0.70%	0.79%	0.97%	0.94%	0.83%	0.90%	53,294,771	
7,777,190	8,213,554	7,510,364	1.10%	1.12%	1.24%	1.11%	1.26%	1.22%	1.27%	1.18%	166,712,555	
459,425	554,801	636,555	0.70%	0.80%	0.85%	0.81%	0.84%	0.64%	0.76%	0.86%	15,710,352	
112,165	141,335	109,447	1.11%	1.50%	1.58%	1.44%	2.08%	2.52%	3.07%	2.53%	1,101,458	
228,727	221,440	221,985	0.43%	0.52%	0.43%	0.41%	0.55%	0.55%	0.53%	0.55%	6,771,617	
295,761	261,357	424,697	0.66%	0.68%	0.75%	0.71%	0.90%	0.74%	0.66%	1.10%	18,884,650	
27,939,356	31,598,398	33,499,962	1.31%	1.22%	1.33%	1.29%	1.29%	1.19%	1.34%	1.42%	578,481,341	
173,664	459,413	447,307	0.03%	0.03%	0.04%	0.02%	0.01%	0.01%	0.04%	0.03%	229,350,866	
173,664	459,413	447,307	0.03%	0.03%	0.04%	0.02%	0.01%	0.01%	0.04%	0.03%	229,350,866	
5,199	21,619	4,777	0.01%	0.02%	0.01%	0.01%	0.00%	0.00%	0.02%	0.00%	14,014,425	
19,737	39,853	49,119	0.21%	0.12%	0.12%	0.15%	0.07%	0.08%	0.16%	0.19%	3,733,108	
24,936	61,472	53,896	0.04%	0.03%	0.03%	0.03%	0.02%	0.02%	0.04%	0.03%	17,973,001	
30,379,972	35,422,113	36,654,570	0.80%	0.78%	0.87%	0.81%	0.80%	0.78%	0.90%	0.93%	842,397,356	
1,367,022	1,031,028	968,032	1.26%	1.23%	1.29%	1.32%	1.71%	1.44%	1.06%	0.96%	24,777,622	
32,941	42,144	32,508	0.04%	0.04%	0.05%	0.04%	0.04%	0.04%	0.05%	0.04%	38,033,243	
50	56	53	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,776,001	
1,400,013	1,073,228	1,000,593	0.62%	0.60%	0.64%	0.65%	0.91%	0.75%	0.57%	0.53%	65,586,866	
21,948,962	22,398,223	21,926,860	23.66%	22.74%	23.75%	26.46%	26.08%	25.95%	26.79%	26.35%	31,874,577	
65,070,701	70,160,801	69,805,360	19.19%	17.37%	18.20%	18.28%	18.10%	16.86%	18.06%	18.33%	134,763,651	
40,807,705	41,467,379	41,399,860	19.88%	19.62%	19.74%	20.00%	20.82%	18.74%	18.65%	17.89%	30,838,462	
127,827,368	134,026,403	133,132,080	19.95%	18.74%	19.39%	19.89%	19.94%	18.57%	19.30%	19.15%	197,476,689	

Tabulka 1 Rozvaha Aktiva Odvětví celkem

31,455	33,950	42,340	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.02%	42,070,192
1,129,344	871,038	947,966	0.97%	0.71%	0.80%	0.94%	1.02%	0.83%	0.63%	0.69%	20,380,140	
82,956	68,941	61,361	0.37%	0.34%	0.31%	0.27%	0.33%	0.31%	0.30%	0.25%	6,142,566	
1,243,884	974,057	1,055,467	0.31%	0.24%	0.26%	0.31%	0.34%	0.28%	0.22%	0.24%	73,815,776	
36,583	32,251	42,848	0.08%	0.08%	0.09%	0.09%	0.10%	0.11%	0.10%	0.14%	2,918,708	
51,302	43,058	53,655	0.12%	0.12%	0.12%	0.12%	0.14%	0.13%	0.12%	0.15%	3,886,353	
56,145	78,779	72,439	0.06%	0.09%	0.15%	0.13%	0.13%	0.12%	0.18%	0.16%	4,151,786	
1,522	1,512	814	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.00%	3,034,389	
1,287,050	1,251,459	1,423,285	0.56%	0.51%	0.64%	0.74%	0.79%	0.81%	0.76%	0.87%	20,284,840	
295,286	280,136	258,651	0.61%	0.78%	0.84%	0.93%	1.06%	1.24%	1.24%	1.06%	10,907,095	
50,750	85,807	116,186	0.13%	0.16%	0.06%	0.09%	0.39%	0.31%	0.51%	0.50%	4,208,764	
1,700,089	1,706,886	1,879,520	0.44%	0.43%	0.51%	0.57%	0.62%	0.63%	0.63%	0.67%	42,911,974	
6,558	15,381	10,542	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	25,637,053	
6,558	15,381	10,542	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	25,637,053	
0	0	0	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	592,717	
76,028	47,144	23,902	0.02%	0.01%	0.02%	0.02%	0.01%	0.04%	0.02%	0.01%	8,985,696	
42,224	18,563	65,833	0.01%	0.70%	0.53%	0.95%	0.26%	0.17%	0.07%	0.27%	10,779,961	
63,149	67,329	73,982	0.56%	0.56%	0.48%	0.51%	0.48%	0.46%	0.49%	0.54%	2,056,945	
537,589	664,311	626,682	2.00%	1.74%	2.31%	2.96%	2.84%	3.19%	3.84%	3.51%	7,724,474	
718,990	797,347	790,399	0.17%	0.23%	0.23%	0.33%	0.25%	0.28%	0.31%	0.30%	31,299,629	
249,376	213,956	233,156	0.33%	0.28%	0.29%	0.24%	0.25%	0.45%	0.38%	0.42%	6,178,130	
2,549	2,549	2,539	0.05%	0.04%	0.04%	0.05%	0.04%	0.02%	0.03%	0.04%	3,384,815	
162,119	50,842	47,652	0.17%	0.16%	0.19%	0.21%	0.20%	0.60%	0.19%	0.19%	13,211,026	
414,044	267,347	283,347	0.24%	0.21%	0.23%	0.21%	0.21%	0.42%	0.28%	0.30%	24,835,941	
131,962,236	137,830,478	137,205,009	5.55%	5.27%	5.53%	5.80%	5.90%	5.56%	5.80%	5.76%	399,863,416	
204,442	206,841	205,188	0.45%	0.47%	0.47%	0.48%	0.48%	0.47%	0.48%	0.47%	9,457,189	
47,058	37,167	47,100	0.06%	0.08%	0.08%	0.06%	0.08%	0.09%	0.07%	0.09%	7,272,974	
10,528	10,244	17,943	0.11%	0.11%	0.12%	0.17%	0.14%	0.12%	0.12%	0.20%	186,263	
602,058	497,328	480,827	0.47%	0.45%	0.42%	0.36%	0.54%	0.53%	0.44%	0.42%	18,742,535	
164,621,703	175,151,335	175,676,741	2.49%	2.38%	2.52%	2.55%	2.60%	2.46%	2.61%	2.61%	1,333,628,363	

							Pohledávky Podíl na Aktivech				
1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
3,041,782	3,382,330	2,704,994	2,737,340	3,098,437	3,120,441	2,699,945	14.58%	14.83%	15.85%	12.94%	12.96%
4,627,970	4,983,690	4,987,991	4,636,239	6,196,047	5,240,141	4,021,101	4.73%	5.30%	5.63%	5.96%	5.53%
7,669,752	8,366,020	7,692,985	7,373,579	9,294,484	8,360,582	6,721,045	6.61%	7.11%	7.61%	7.36%	7.02%
6,786,486	6,799,759	8,616,982	7,395,111	6,762,615	7,538,441	8,948,796	8.14%	8.18%	8.36%	10.63%	9.07%
2,652,024	2,859,673	2,465,965	2,293,926	2,691,794	2,427,729	2,232,744	14.19%	18.61%	19.80%	17.59%	16.71%
16,169,652	15,565,141	17,853,313	17,220,302	15,832,373	16,015,060	18,291,350	13.94%	13.61%	13.25%	15.34%	14.74%
32,766,011	26,822,343	23,555,071	26,276,339	28,342,989	29,480,230	25,086,833	28.35%	31.03%	26.28%	23.24%	24.80%
8,875,462	9,348,767	8,875,720	9,710,441	13,551,591	14,816,536	11,293,162	9.36%	10.61%	11.31%	11.05%	12.07%
9,938,850	9,002,675	8,853,200	9,263,859	9,774,247	8,287,096	7,948,052	25.09%	27.23%	24.88%	24.49%	24.71%
4,613,409	3,996,794	3,995,458	4,294,675	4,328,709	3,924,347	3,537,016	21.33%	22.06%	19.04%	18.90%	20.26%
14,041,576	14,239,284	14,035,055	16,011,399	15,364,729	15,865,063	14,646,256	25.10%	25.43%	25.75%	24.88%	27.50%
3,640,824	3,565,426	3,556,333	3,088,083	3,190,607	3,436,991	3,116,944	30.41%	30.86%	30.98%	30.39%	24.87%
6,789,319	7,223,261	7,792,358	6,102,709	6,713,507	7,113,701	5,705,398	13.56%	12.05%	13.05%	13.82%	13.46%
32,983,089	33,011,840	35,010,376	37,282,372	40,068,442	35,767,541	35,876,836	25.35%	24.03%	24.44%	25.25%	26.00%
9,241,991	8,950,605	9,940,186	10,718,432	9,591,767	11,007,672	12,353,389	18.71%	17.85%	17.17%	18.55%	19.60%
32,878,007	33,849,127	30,365,328	36,372,896	37,339,622	33,854,985	29,149,617	25.80%	27.45%	26.72%	23.91%	26.41%
25,079,100	25,163,643	20,660,075	22,875,170	24,764,710	24,600,506	23,129,784	18.37%	21.39%	21.60%	18.38%	19.94%
34,065,989	33,836,709	32,097,340	41,328,455	39,277,945	36,579,376	28,513,566	22.57%	24.99%	24.77%	23.59%	28.40%
26,689,748	24,706,692	22,886,838	24,400,660	25,260,506	24,464,911	23,003,932	27.22%	28.30%	26.93%	25.20%	25.79%
42,370,119	55,323,234	55,528,986	52,255,341	56,672,410	52,160,206	65,365,229	32.83%	32.80%	40.14%	40.04%	36.66%
40,184,984	38,981,138	37,007,257	41,529,772	39,203,471	41,915,032	39,986,472	29.62%	29.83%	28.52%	27.65%	29.45%
58,019,934	56,187,366	52,088,977	55,881,077	56,064,541	54,177,243	50,058,958	25.58%	27.10%	26.65%	25.56%	27.66%
193,464,046	188,608,995	162,432,537	182,846,739	178,341,084	177,248,671	163,230,251	27.63%	32.34%	31.14%	26.99%	29.19%
15,654,736	14,460,175	16,035,391	16,674,269	17,308,002	16,094,274	15,804,761	22.27%	21.99%	20.70%	22.35%	22.78%
1,209,556	1,347,177	1,356,755	1,225,944	1,155,658	1,251,217	1,250,215	23.64%	26.28%	29.60%	29.98%	26.71%
8,262,905	8,955,882	8,755,531	7,323,633	7,032,371	6,671,156	6,509,724	17.65%	20.70%	21.28%	20.71%	17.66%
19,666,404	18,740,310	19,039,081	17,142,472	18,524,816	18,592,360	16,867,831	46.80%	47.93%	46.85%	48.02%	44.52%
622,067,460	618,635,699	576,381,976	626,258,703	633,577,710	619,993,990	584,655,682	25.64%	27.36%	27.07%	25.32%	26.78%
227,070,047	210,352,995	245,298,303	239,454,919	226,204,316	212,231,669	234,268,480	17.30%	17.39%	16.44%	18.49%	18.33%
227,070,047	210,352,995	245,298,303	239,454,919	226,204,316	212,231,669	234,268,480	17.30%	17.39%	16.44%	18.49%	18.33%
13,955,909	15,937,343	17,588,437	16,667,625	16,359,922	18,888,357	15,549,404	11.44%	11.43%	12.88%	13.91%	13.33%
4,464,121	4,374,196	4,645,237	4,635,177	4,834,643	4,977,225	5,264,482	15.59%	18.41%	17.94%	18.69%	18.63%
18,729,397	20,548,788	22,534,623	21,607,985	21,604,611	24,299,044	21,175,899	11.87%	12.38%	13.43%	14.42%	13.96%
884,036,556	865,102,623	862,068,215	904,541,908	897,219,010	872,539,763	858,391,411	21.87%	22.96%	22.55%	22.24%	23.09%
29,624,343	26,299,574	24,411,596	25,819,511	27,230,012	26,105,511	27,512,552	30.19%	34.17%	29.94%	28.11%	28.87%
45,407,071	47,336,706	41,844,911	31,668,361	39,749,147	41,169,362	36,090,360	46.07%	51.22%	53.27%	48.06%	42.22%
2,562,034	2,600,804	2,344,825	2,561,425	2,848,212	2,798,328	2,710,789	34.39%	32.24%	30.30%	27.22%	31.95%
77,593,448	76,237,084	68,601,332	60,049,297	69,827,371	70,073,201	66,313,701	37.98%	42.33%	41.15%	37.59%	34.82%
33,213,870	35,600,170	34,365,803	33,594,381	35,749,131	34,857,354	32,647,143	40.72%	40.35%	42.54%	40.52%	39.68%
147,480,002	139,001,822	129,433,007	146,383,357	157,362,301	153,528,986	146,194,630	37.39%	39.67%	37.73%	36.03%	38.33%
27,793,392	28,361,264	30,886,199	28,238,921	29,817,316	30,762,349	34,020,791	14.91%	13.52%	13.81%	14.28%	13.36%
208,487,264	202,963,256	194,685,009	208,216,659	222,928,748	219,148,689	212,862,564	30.59%	31.60%	30.87%	29.49%	30.71%

Tabulka 1 Rozvaha Aktiva Odvětví celkem

43,409,678	45,185,066	14,794,232	20,543,331	23,368,450	26,540,004	17,003,446	14.22%	14.53%	15.07%	5.51%	7.49%
23,558,139	22,316,426	20,317,853	20,704,444	21,670,479	24,596,248	20,006,454	14.99%	16.47%	15.79%	14.79%	14.88%
6,985,755	7,456,522	10,264,111	6,140,098	6,049,725	6,143,564	7,319,994	24.82%	26.52%	29.46%	35.53%	25.21%
79,730,977	81,539,462	50,595,150	53,548,355	57,664,635	64,211,581	49,866,561	15.86%	16.67%	17.09%	11.39%	11.96%
3,238,452	3,667,577	3,368,954	4,130,495	4,202,367	3,470,297	3,426,442	8.79%	9.69%	11.04%	10.37%	12.29%
4,229,259	4,750,604	4,868,319	5,313,244	5,310,136	4,500,358	4,473,368	10.35%	11.17%	12.72%	13.08%	14.00%
3,475,039	3,774,724	4,004,714	4,070,905	5,019,729	6,176,785	7,034,210	8.86%	7.89%	8.46%	8.78%	8.86%
3,404,961	3,118,576	3,823,864	3,674,252	4,261,254	3,852,454	3,140,359	21.03%	23.68%	21.53%	24.52%	17.83%
19,032,102	18,268,282	18,013,929	19,767,575	18,274,307	18,507,333	19,039,899	10.02%	9.76%	11.02%	11.09%	11.83%
10,661,515	10,641,320	9,788,921	9,448,141	8,592,919	8,325,708	8,996,658	43.05%	43.04%	43.08%	36.72%	38.14%
3,937,605	4,296,612	5,069,915	4,913,818	4,701,369	5,098,372	6,042,245	28.09%	25.87%	27.55%	32.02%	29.76%
40,760,796	40,352,441	40,978,063	42,145,956	41,869,262	42,213,925	44,544,867	14.01%	13.77%	15.08%	15.24%	15.18%
24,874,416	25,554,048	24,669,778	22,901,226	22,286,877	22,341,583	29,525,774	4.44%	4.33%	4.45%	4.32%	4.01%
24,874,416	25,554,048	24,669,778	22,901,226	22,286,877	22,341,583	29,525,774	4.44%	4.33%	4.45%	4.32%	4.01%
665,953	842,530	723,447	737,823	942,462	871,706	849,553	16.45%	17.91%	21.47%	20.28%	19.95%
13,351,900	6,491,420	7,531,928	9,021,943	8,057,601	7,781,798	7,574,546	4.59%	6.51%	3.32%	3.82%	4.79%
9,166,524	9,377,055	8,956,726	7,064,609	7,243,999	7,703,023	8,070,079	37.36%	31.41%	28.13%	28.66%	21.88%
2,137,793	2,622,102	3,052,575	2,125,975	2,194,407	2,279,104	3,440,186	17.56%	17.72%	20.01%	23.22%	16.34%
8,346,262	6,377,504	8,415,519	7,846,401	7,906,193	8,113,188	8,418,700	43.95%	47.21%	43.16%	51.98%	46.95%
34,828,038	26,830,588	29,800,172	27,916,728	27,464,648	27,866,806	29,471,020	12.10%	12.95%	10.24%	11.36%	10.94%
5,983,584	6,741,880	6,701,028	6,152,822	4,358,063	4,472,211	4,016,306	11.88%	11.02%	12.64%	12.34%	11.37%
3,817,165	3,814,607	2,149,597	3,924,901	4,988,697	4,887,026	2,896,542	50.62%	47.72%	48.77%	33.12%	50.39%
13,690,426	13,503,569	14,325,561	13,030,217	13,431,581	14,022,895	12,605,009	43.64%	48.48%	50.84%	54.37%	47.19%
25,566,793	26,175,288	25,611,240	25,353,762	25,157,328	25,540,967	22,054,078	26.54%	26.95%	28.42%	27.91%	26.97%
418,477,543	408,165,687	371,207,732	385,395,930	402,681,634	405,823,910	392,798,233	16.77%	17.36%	17.24%	15.89%	16.32%
10,304,232	9,734,573	8,467,131	9,543,028	10,558,096	10,178,375	10,124,222	23.36%	25.21%	23.96%	20.89%	22.92%
7,923,282	8,177,213	8,585,228	8,005,217	7,526,775	8,149,550	8,410,848	12.91%	14.52%	15.24%	15.46%	14.61%
292,601	354,582	313,205	304,148	240,040	356,515	502,247	2.10%	3.37%	4.04%	3.80%	3.61%
20,321,130	20,040,773	19,005,357	19,490,662	19,966,215	20,469,843	20,790,089	16.35%	18.00%	17.91%	16.86%	17.18%
1,408,098,429	1,377,912,187	1,328,575,620	1,376,851,376	1,398,988,714	1,377,267,298	1,345,014,479	20.11%	21.13%	20.84%	20.10%	20.64%

1.Pol.17	1.-3.Q.17	1.-4.Q.17
14.07%	14.05%	12.38%
7.14%	6.02%	4.82%
8.55%	7.66%	6.38%
8.54%	9.41%	12.25%
19.76%	17.25%	15.81%
13.84%	13.76%	16.59%
27.02%	27.20%	23.46%
16.03%	17.16%	13.67%
26.01%	23.12%	22.08%
20.39%	19.06%	17.03%
26.14%	25.42%	22.95%
25.83%	27.76%	25.54%
14.69%	16.02%	13.21%
26.77%	24.23%	23.85%
17.74%	20.48%	22.50%
30.01%	27.01%	23.14%
21.13%	20.97%	19.78%
27.27%	25.99%	20.79%
26.46%	25.32%	23.27%
40.36%	37.42%	42.60%
27.60%	29.32%	27.80%
27.85%	27.13%	25.07%
28.05%	27.38%	25.63%
23.96%	22.10%	21.33%
25.94%	27.21%	28.89%
16.91%	16.08%	16.04%
46.14%	47.03%	43.72%
27.04%	26.32%	24.79%
17.40%	16.34%	17.64%
17.40%	16.34%	17.64%
13.05%	14.83%	12.48%
19.21%	19.48%	20.63%
13.90%	15.39%	13.66%
22.93%	22.21%	21.72%
28.70%	26.87%	27.35%
47.44%	49.14%	44.81%
34.28%	34.32%	32.57%
37.35%	37.06%	35.00%
42.26%	41.70%	39.23%
40.78%	39.53%	38.40%
13.69%	13.84%	14.70%
32.39%	31.56%	30.61%

8.46%	9.55%	6.31%
15.89%	17.66%	14.55%
22.82%	26.58%	29.93%
12.79%	14.20%	11.30%
12.45%	11.06%	11.08%
13.90%	12.65%	12.72%
10.58%	14.36%	15.78%
20.51%	19.54%	16.01%
11.44%	11.28%	11.58%
36.17%	36.83%	36.99%
29.16%	30.17%	26.18%
15.47%	15.69%	15.97%
3.91%	3.91%	5.11%
3.91%	3.91%	5.11%
23.39%	21.77%	17.11%
4.10%	3.99%	3.83%
28.67%	30.50%	33.15%
16.08%	16.54%	25.23%
46.96%	46.95%	47.21%
10.67%	10.87%	11.35%
7.81%	7.94%	7.20%
48.75%	54.63%	43.29%
49.55%	53.21%	49.20%
25.74%	26.56%	23.72%
16.97%	17.09%	16.50%
24.50%	23.37%	23.27%
14.25%	15.46%	16.01%
2.84%	4.08%	5.63%
17.70%	17.98%	18.32%
20.90%	20.51%	19.95%

Data za odvětví celkem (v tis. Kč)		Krátkodobý finanční majetek					
NACE	Název	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17
01	Rostlinná a živočišná výroba a myslivost	133,456	0	27,023	48,213	546	422
02	Lesnictví a těžba dřeva	0	0	0	0	0	0
	A ZEMĚDĚLSTVÍ, LESNICTVÍ A RYBÁŘSTVÍ	133,456	0	27,023	48,213	546	422
05	Těžba a úprava černého a hnědého uhlí	4,695,880	5,436,337	3,611,951	3,577,047	3,685,535	3,448,984
06	Těžba ropy a zemního plynu						
07	Těžba a úprava rud						
08	Ostatní těžba a dobývání	256,197	247,124	227,220	309,106	246,528	271,405
09	Podpůrné činnosti při těžbě						
	B TĚŽBA A DOBÝVÁNÍ	6,215,034	7,299,025	5,348,929	5,606,709	5,867,401	5,478,225
10	Výroba potravinářských výrobků	1,140,140	1,293,660	1,299,611	1,909,385	1,397,818	1,458,003
11	Výroba nápojů	592,674	338,313	421,187	395,688	85,267	267,025
12	Výroba tabákových výrobků						
13	Výroba textilií	665,463	687,728	687,952	898,221	725,340	418,333
14	Výroba oděvů						
15	Výroba usní a souvisejících výrobků						
16	Zpracování dřeva, výroba dřevěných, korkových, pr	144,819	144,355	147,302	152,138	138,313	136,701
17	Výroba papíru a výrobků z papíru	194,924	266,996	365,567	578,407	651,227	666,905
18	Tisk a rozmnožování nahaných nosičů	195,801	108,488	14,379	22,593	9,632	15,700
19	Výroba koksu a rafinovaných ropných produktů	3,408,933	6,207,481	8,308,868	9,198,986	6,541,937	9,460,096
20	Výroba chemických látek a chemických přípravků	4,323,931	4,202,403	1,545,742	6,339,379	4,157,927	11,039,463
21	Výroba základních farmaceutických výrobků a farm	3,825,234	4,121,489	4,179,042	4,342,837	5,835,837	6,777,371
22	Výroba pryžových a plastových výrobků	23,803,133	16,184,473	19,780,346	24,398,448	27,634,167	13,945,070
23	Výroba ostatních nekovových minerálních výrobků	1,459,286	2,211,110	2,734,164	2,733,578	2,188,370	3,060,583
24	Výroba základních kovů, hutní zpracování kovů; slé	782,217	372,408	330,929	438,387	349,883	1,040,009
25	Výroba kovových konstrukcí a kovodělných výrobků	689,087	765,984	773,963	948,043	891,272	915,111
26	Výroba počítačů, elektronických a optických přístroj	215,265	314,988	3,109	48,059	2,427	2,314
27	Výroba elektrických zařízení	2,031,631	2,086,536	2,954,491	2,326,214	2,061,248	2,676,042
28	Výroba strojů a zařízení j. n.	10,298,313	10,525,515	7,931,650	4,551,794	7,064,771	6,988,889
29	Výroba motorových vozidel (kromě motocyklů), přív	49,468,970	38,281,967	54,865,878	54,479,941	60,995,230	66,687,531
30	Výroba ostatních dopravních prostředků a zařízení	477,008	559,833	569,293	554,766	692,518	755,846
31	Výroba nábytku	137,589	141,714	28,903	5,547	10,657	10,657
32	Ostatní zpracovatelský průmysl	194,365	285,208	288,072	126,596	119,630	117,239
33	Opravy a instalace strojů a zařízení	343,162	861,657	893,186	838,967	1,014,138	885,948
	C ZPRACOVATELSKÝ PRŮMYSL	104,391,945	89,962,306	108,123,634	115,287,973	122,567,610	127,324,836
35	Výroba a rozvod elektřiny, plynu, tepla a klimatizova	106,348,560	96,904,047	87,660,740	93,635,009	106,139,215	106,706,092

D VÝROBA A ROZVOD ELEKTRINY, PLYNU, TEPL	106,348,560	96,904,047	87,660,740	93,635,009	106,139,215	106,706,092
36 Shromažďování, úprava a rozvod vody	75,287	62,947	62,928	262,350	303,159	299,898
37 Činnosti související s odpadními vodami						
38 Shromažďování, sběr a odstraňování odpadů, úprav	534,396	380,559	374,633	405,773	403,952	238,769
39 Sanace a jiné činnosti související s odpady						
E ZÁSOBOVÁNÍ VODOU; ČINNOSTI SOUVISEJÍCÍ Průmysl (B+C+D+E)	869,616	1,011,492	1,012,245	1,199,928	1,252,361	1,079,296
	217,825,155	195,176,870	202,145,548	215,729,620	235,826,587	240,588,449
41 Výstavba budov	2,023,292	2,345,922	2,047,362	3,039,752	2,183,032	2,791,225
42 Inženýrské stavitelství	1,238,247	1,783,660	1,020,097	1,548,901	1,640,942	1,599,777
43 Specializované stavební činnosti	800	840	0	0	1,205	1,205
F STAVEBNICTVÍ	3,262,339	4,130,422	3,067,459	4,588,653	3,825,179	4,392,207
45 Velkoobchod, maloobchod a opravy motorových vo:	1,351,980	1,519,546	1,378,026	1,716,432	1,546,753	1,464,961
46 Velkoobchod, kromě motorových vozidel	7,408,312	9,151,149	7,488,675	8,202,345	8,308,598	8,508,356
47 Maloobchod, kromě motorových vozidel	7,649,092	7,437,343	3,389,529	5,657,075	3,958,722	5,043,476
G VELKOOBCHOD A MALOOBCHOD; OPRAVY A I	16,409,383	18,108,039	12,256,230	15,575,853	13,814,074	15,016,792
49 Pozemní a potrubní doprava	2,988,282	2,790,427	8,390,257	2,759,978	2,955,861	3,462,408
50 Vodní doprava						
51 Letecká doprava						
52 Skladování a vedlejší činnosti v dopravě	2,306,721	3,914,835	2,442,771	2,451,637	2,076,099	3,216,306
53 Poštovní a kurýrní činnosti	50,000	50,000	50,000	50,000	650,987	0
H DOPRAVA A SKLADOVÁNÍ	5,527,265	6,932,582	10,931,048	5,261,615	5,682,947	6,678,714
55 Ubytování	245,635	240,667	236,541	231,486	0	227,673
56 Stravování a pohostinství						
I UBYTOVÁNÍ, STRAVOVÁNÍ A POHOSTINSTVÍ	245,635	245,867	241,741	236,686	5,400	233,073
58 Vydavatelské činnosti	237,038	243,648	241,283	103,738	102,494	102,494
59 Činnosti v oblasti filmů, videozáznamů a televizních programů, pořizování zvukových nahrávek a hudební vydavatelské činnosti						
60 Tvorba programů a vysílání	150,851	353	181,575	8,595	50,303	3,000
61 Telekomunikační činnosti	3,125,059	3,447,772	3,246,750	2,135,888	1,243,256	2,487,558
62 Činnosti v oblasti informačních technologií	756,224	905,955	886,112	1,172,236	907,980	1,194,981
63 Informační činnosti	100,863	352	351	138	59,550	44
J INFORMAČNÍ A KOMUNIKAČNÍ ČINNOSTI	4,370,035	4,598,080	4,556,071	3,420,595	2,363,583	3,788,077
64 Finanční zprostředkování, kromě pojišťovnictví a penzijního financování						
65 Pojištění, zajištění a penzijní financování, kromě povinného sociálního zabezpečení						
66 Ostatní finanční činnosti						
K PENĚŽNICTVÍ A POJIŠŤOVNICTVÍ						
68 Činnosti v oblasti nemovitostí	8,782,503	8,841,355	8,962,574	8,561,079	6,518,981	6,455,681
L ČINNOSTI V OBLASTI NEMOVITOSTÍ	8,782,503	8,841,355	8,962,574	8,561,079	6,518,981	6,455,681
69 Právní a účetnické činnosti	585,488	567,671	574,926	251,441	154,525	375,787
70 Činnosti vedení podniků; poradenství v oblasti řízen	9,171,617	2,015,758	9,194,956	2,203,265	1,823,203	1,782,036

71	Architektonické a inženýrské činnosti; technické zkc	939,460	1,815,811	2,330,410	3,190,679	2,905,939	2,228,627
72	Výzkum a vývoj	17,268	17,268	17,268	19,668	421	0
73	Reklama a průzkum trhu	105,102	94,758	219,349	122,506	414,276	525,438
74	Ostatní profesní, vědecké a technické činnosti						
75	Veterinární činnosti						
	M PROFESNÍ, VĚDECKÉ A TECHNICKÉ ČINNOSTI	10,818,935	4,511,266	12,336,909	5,787,560	5,298,364	4,911,888
77	Činnosti v oblasti pronájmu a operativního leasingu	593,459	577,076	482,907	461,889	781,090	743,118
78	Činnosti související se zaměstnáním						
79	Činnosti cestovních agentur a kancelářů	1,580	201,701	209,136	116,753	50,001	500,007
80	Bezpečnostní a pátrací činnosti						
81	Činnosti související se stavbami a úpravou krajiny						
82	Administrativní, kancelářské a jiné podpůrné činnos	630,588	250,000	250,000	250,000	1,250,000	1,030,595
	N ADMINISTRATIVNÍ A PODPŮRNÉ ČINNOSTI	1,545,631	1,108,777	1,092,043	828,642	2,081,091	2,273,720
	Vybrané služby (G až N bez K)	47,699,388	44,345,966	50,376,616	39,672,029	35,764,440	39,357,946
84	Veřejná správa a obrana; povinné sociální zabezpečení						
85	Vzdělávání						
86	Zdravotní péče	0	0	5,077	0	0	0
87	Pobytové služby sociální péče						
90	Tvůrčí, umělecké a zábavní činnosti						
91	Činnosti knihoven, archivů, muzeí a jiných kult. zařiz.						
92	Činnosti heren, kasin a sázkových kancelářů	1,531,196	577,487	598,539	671,811	702,469	382,375
93	Sportovní, zábavní a rekreační činnosti	49,541	7,602	32,697	113,644	157,062	6,710
95	Opravy počítačů a výrobků pro osobní potřebu						
	Ostatní služby (P až S)	1,765,737	770,089	640,313	788,455	862,531	402,174
	Nefinanční podniky (bez K)	270,686,075	244,423,346	256,256,958	260,826,970	276,279,284	284,741,198

		Krátkodobý finanční majetek							
		Podíl na Aktivech							
1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	
420	390	0.66%	0.00%	0.13%	0.23%	0.00%	0.00%	0.00%	
0	0	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
420	390	0.13%	0.00%	0.02%	0.05%	0.00%	0.00%	0.00%	
2,220,395	4,026,742	5.61%	6.56%	4.44%	4.41%	4.52%	4.36%	2.77%	
205,025	433,456	1.91%	1.73%	1.57%	2.20%	1.80%	1.99%	1.46%	
4,385,837	6,348,553	5.22%	6.14%	4.55%	4.82%	5.02%	4.79%	3.77%	
304,944	1,513,256	1.07%	1.23%	1.27%	1.88%	1.32%	1.39%	0.28%	
34,213	208,972	0.72%	0.40%	0.51%	0.49%	0.11%	0.32%	0.04%	
241,305	853,619	1.86%	1.88%	1.90%	2.48%	1.93%	1.11%	0.67%	
132,310	100,972	0.71%	0.69%	0.70%	0.72%	0.65%	0.64%	0.64%	
685,467	663,981	0.35%	0.48%	0.66%	1.03%	1.12%	1.13%	1.10%	
8,977	13,045	1.68%	0.92%	0.12%	0.19%	0.08%	0.13%	0.07%	
6,855,174	7,389,599	6.01%	11.02%	15.01%	16.32%	14.43%	20.70%	15.44%	
9,588,500	6,823,996	3.51%	3.06%	1.14%	4.57%	2.90%	7.38%	6.50%	
6,129,014	6,172,656	7.33%	7.96%	8.02%	8.11%	10.67%	12.53%	11.40%	
16,991,337	21,867,102	19.26%	13.51%	15.61%	19.21%	20.07%	11.21%	13.56%	
3,403,777	3,602,929	1.30%	1.89%	2.35%	2.43%	1.91%	2.61%	2.90%	
1,066,339	106,282	0.56%	0.27%	0.24%	0.32%	0.24%	0.72%	0.76%	
912,031	891,209	0.75%	0.81%	0.84%	1.04%	0.94%	0.96%	0.94%	
2,777	2,628	0.16%	0.24%	0.00%	0.03%	0.00%	0.00%	0.00%	
1,970,668	1,936,167	1.54%	1.55%	2.16%	1.74%	1.46%	1.88%	1.38%	
6,695,382	5,897,956	4.94%	4.92%	3.76%	2.23%	3.50%	3.47%	3.35%	
67,192,449	90,963,367	8.20%	6.40%	9.06%	9.05%	9.74%	10.49%	10.38%	
721,857	236,418	0.68%	0.79%	0.81%	0.77%	0.95%	1.05%	0.99%	
10,557	800	2.95%	3.08%	0.63%	0.12%	0.23%	0.24%	0.23%	
122,950	30,033	0.51%	0.71%	0.68%	0.30%	0.29%	0.28%	0.30%	
561,660	753,131	0.85%	2.10%	2.23%	2.12%	2.63%	2.21%	1.42%	
123,631,689	150,028,117	4.63%	3.96%	4.73%	5.07%	5.24%	5.43%	5.25%	
103,597,974	112,173,561	8.02%	7.42%	6.85%	7.06%	8.12%	8.21%	7.98%	

103,597,974	112,173,561	8.02%	7.42%	6.85%	7.06%	8.12%	8.21%	7.98%
96,343	47,080	0.06%	0.05%	0.05%	0.21%	0.24%	0.24%	0.08%
242,060	152,440	2.23%	1.57%	1.54%	1.63%	1.62%	0.95%	0.95%
782,771	697,414	0.57%	0.67%	0.66%	0.77%	0.81%	0.69%	0.50%
232,398,270	269,247,645	5.65%	5.07%	5.27%	5.57%	6.02%	6.15%	5.91%
2,195,034	5,444,661	2.47%	2.71%	2.33%	3.50%	2.44%	2.94%	2.26%
1,343,011	1,505,661	1.50%	2.01%	1.15%	1.78%	2.19%	1.91%	1.60%
800	800	0.01%	0.01%	0.00%	0.00%	0.02%	0.01%	0.01%
3,538,845	6,951,122	1.89%	2.25%	1.66%	2.51%	2.22%	2.35%	1.87%
1,262,683	1,654,353	1.73%	1.85%	1.65%	2.02%	1.83%	1.73%	1.51%
8,532,384	7,746,154	2.06%	2.46%	2.03%	2.28%	2.18%	2.20%	2.20%
4,991,567	6,057,363	3.70%	3.62%	1.65%	2.62%	1.87%	2.32%	2.25%
14,786,634	15,457,870	2.54%	2.75%	1.86%	2.36%	2.04%	2.18%	2.13%
2,584,344	1,886,410	1.01%	0.93%	2.80%	1.03%	1.08%	1.25%	0.93%
2,292,316	3,192,937	1.70%	2.74%	1.73%	1.78%	1.49%	2.36%	1.65%
0	0	0.20%	0.19%	0.20%	0.17%	2.67%	0.00%	0.00%
4,876,660	5,079,347	1.19%	1.45%	2.29%	1.18%	1.27%	1.48%	1.08%
309,214	304,947	0.74%	0.72%	0.71%	0.71%	0.00%	0.67%	0.99%
314,614	310,347	0.65%	0.65%	0.65%	0.64%	0.01%	0.61%	0.88%
102,004	102,004	0.51%	0.55%	0.54%	0.23%	0.22%	0.22%	0.24%
58,305	651,794	1.05%	0.00%	1.25%	0.06%	0.24%	0.01%	0.30%
3,344,222	5,095,200	1.54%	1.77%	1.96%	1.31%	0.74%	1.56%	2.04%
912,391	1,285,614	2.98%	3.66%	3.59%	4.40%	3.67%	5.03%	4.04%
127,936	10	0.67%	0.00%	0.00%	0.00%	0.36%	0.00%	0.76%
4,545,162	7,134,642	1.43%	1.55%	1.70%	1.27%	0.85%	1.40%	1.69%
6,292,858	5,941,786	1.52%	1.54%	1.56%	1.50%	1.14%	1.13%	1.10%
6,292,858	5,941,786	1.52%	1.54%	1.56%	1.50%	1.14%	1.13%	1.10%
387,454	1,398,431	16.25%	15.27%	14.65%	7.05%	4.18%	9.33%	9.68%
2,068,531	1,904,469	4.69%	0.98%	4.70%	1.12%	0.97%	0.91%	1.06%

3,189,035	3,287,077	3.26%	6.22%	6.99%	10.21%	9.00%	8.82%	12.63%
0	0	0.15%	0.14%	0.13%	0.15%	0.00%	0.00%	0.00%
744,584	523,794	0.60%	0.54%	1.48%	0.76%	2.48%	3.12%	4.31%
6,389,604	7,113,771	4.18%	1.68%	4.71%	2.21%	2.08%	1.91%	2.49%
1,219,554	1,419,467	1.14%	1.06%	0.91%	0.85%	1.44%	1.33%	2.16%
385,029	173,927	0.02%	2.52%	2.67%	1.80%	0.64%	4.89%	4.30%
500,000	199,997	2.08%	0.89%	0.94%	0.95%	4.53%	3.80%	1.90%
2,104,583	1,793,391	1.65%	1.17%	1.19%	0.90%	2.21%	2.33%	2.19%
39,310,116	42,831,154	2.00%	1.84%	2.13%	1.70%	1.51%	1.66%	1.66%
0	0	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%
476,541	563,174	2.72%	1.06%	1.12%	1.21%	1.28%	0.72%	0.90%
13,283	146,387	0.56%	0.09%	0.37%	1.38%	1.87%	0.08%	0.15%
489,824	709,561	1.54%	0.68%	0.57%	0.70%	0.76%	0.36%	0.43%
275,737,475	319,739,872	4.08%	3.67%	3.88%	3.95%	4.14%	4.25%	4.11%

Peněžní prostředky								
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17
0.00%	1,203,184	995,801	695,791	713,485	1,184,223	1,070,558	936,509	1,077,132
0.00%	6,553,450	7,387,985	8,601,752	3,501,698	3,706,600	4,226,176	5,018,267	3,055,824
0.00%	7,756,634	8,383,786	9,297,543	4,215,183	4,890,823	5,296,734	5,954,776	4,132,957
5.51%	11,537,803	10,828,844	10,684,966	9,921,699	12,492,974	11,584,675	15,490,132	13,138,572
3.07%	1,475,572	1,530,521	1,630,898	1,685,876	1,576,058	1,042,830	1,743,280	1,737,373
5.76%	14,098,715	13,319,800	13,381,465	12,801,459	15,173,785	13,993,580	18,438,260	16,697,584
1.42%	4,296,976	3,751,272	4,376,992	3,999,222	5,359,369	4,928,065	5,789,241	4,156,836
0.25%	3,149,543	3,560,685	3,833,116	4,085,068	3,473,059	3,609,512	4,013,933	3,420,419
2.37%	854,714	842,918	1,421,796	966,054	1,964,935	1,523,687	1,560,918	698,562
0.49%	585,960	904,127	860,925	986,980	796,316	822,431	573,573	790,270
1.04%	2,612,105	2,401,361	2,067,244	2,419,359	2,903,136	3,010,953	3,732,706	3,853,616
0.11%	1,847,461	2,144,159	2,129,399	2,293,189	2,300,883	2,270,201	2,206,346	2,122,841
17.11%	9,120,402	6,579,325	3,315,513	2,562,356	4,153,121	1,222,833	2,511,408	1,995,318
4.54%	7,207,925	8,052,740	7,637,365	7,455,879	9,356,740	8,402,397	9,874,103	10,171,307
11.24%	2,463,039	2,506,577	2,144,262	1,571,965	1,415,923	1,570,973	1,209,324	1,380,597
17.36%	7,037,564	8,684,206	9,064,052	7,858,532	8,303,156	7,344,717	8,758,982	7,761,419
3.08%	7,948,139	7,855,275	7,730,443	7,118,228	8,030,597	7,602,352	7,919,033	8,324,572
0.08%	6,778,193	6,059,993	4,704,360	3,469,285	4,134,407	3,724,826	3,691,137	5,155,563
0.90%	5,844,290	6,420,279	6,501,021	5,901,566	6,116,754	5,437,478	6,104,723	5,721,950
0.00%	8,953,079	10,546,557	3,561,158	4,183,915	4,979,997	3,013,758	2,371,707	2,056,745
1.35%	7,747,602	7,921,700	9,322,238	9,837,153	11,374,175	12,504,012	9,837,538	10,232,954
2.95%	10,793,341	9,435,406	9,017,025	13,017,251	9,975,225	8,785,812	9,039,208	12,861,190
14.28%	86,013,054	69,023,760	68,681,739	81,648,897	79,008,886	86,976,455	93,896,509	67,705,061
0.32%	1,948,072	1,956,476	1,665,562	1,849,006	2,200,720	1,666,753	2,294,923	2,758,035
0.02%	391,188	318,631	255,139	364,843	460,844	237,555	243,478	292,954
0.07%	2,902,367	2,268,383	2,504,937	2,196,418	1,994,307	2,041,962	1,699,410	1,634,993
1.95%	1,276,984	880,473	1,058,073	1,237,964	1,328,282	1,086,366	1,084,309	1,802,366
6.36%	180,291,572	166,471,559	156,766,660	171,366,730	174,660,517	173,216,824	183,605,348	161,346,865
8.45%	40,028,984	36,744,859	30,366,212	21,274,152	29,462,630	29,625,830	26,468,251	23,625,727

8.45%	40,028,984	36,744,859	30,366,212	21,274,152	29,462,630	29,625,830	26,468,251	23,625,727
0.04%	9,366,543	10,219,947	9,450,559	8,427,128	8,935,685	9,479,407	8,847,467	8,325,399
0.60%	3,030,015	2,771,224	2,952,602	2,680,968	2,799,025	3,088,694	3,074,094	3,399,662
0.45%	13,222,103	13,372,300	12,732,816	11,536,918	12,122,612	12,902,226	12,220,310	11,954,698
6.81%	247,641,374	229,908,518	213,247,153	216,979,260	231,419,543	229,738,460	240,732,169	213,624,873
5.41%	10,787,811	10,046,742	11,215,853	13,129,684	11,340,508	12,818,062	12,223,730	12,411,753
1.87%	17,238,726	14,062,610	12,887,047	17,812,755	17,045,996	16,362,415	14,797,911	18,818,635
0.01%	511,871	549,328	582,965	846,092	644,185	609,421	456,425	707,654
3.67%	28,538,408	24,658,680	24,685,865	31,788,531	29,030,689	29,789,897	27,478,066	31,938,043
1.99%	4,806,048	6,848,131	5,121,855	4,241,185	6,066,721	4,395,447	4,045,366	5,698,044
2.03%	23,374,551	22,989,158	25,453,655	25,820,170	27,886,586	23,461,998	23,629,420	24,723,117
2.62%	18,648,130	20,958,927	23,210,238	25,499,804	19,913,005	25,551,579	27,294,105	31,903,833
2.22%	46,828,729	50,796,217	53,785,749	55,561,158	53,866,312	53,409,024	54,968,890	62,324,994
0.70%	16,279,658	21,700,580	18,667,692	18,597,053	17,992,713	19,276,070	20,280,792	20,060,217
2.32%	11,907,767	14,739,856	15,755,522	14,362,970	16,201,907	12,404,605	14,022,463	15,076,235
0.00%	7,250,451	8,532,384	6,414,605	6,899,111	6,084,301	9,092,990	5,591,091	5,754,908
1.15%	36,557,267	46,845,535	42,763,495	41,462,906	41,982,188	43,116,524	42,267,131	42,712,246
0.99%	2,453,169	1,752,516	2,054,270	2,169,760	2,170,240	2,444,162	2,741,681	2,753,650
0.88%	3,237,596	2,616,346	2,479,518	2,776,909	2,724,295	3,158,444	3,307,877	3,289,932
0.23%	6,377,811	4,618,817	5,292,530	5,080,088	5,956,447	7,070,057	2,061,996	3,251,647
3.32%	539,292	608,276	601,140	633,541	1,145,416	1,276,281	803,793	774,178
3.10%	10,419,284	5,599,176	9,041,945	7,902,296	11,425,075	7,110,765	11,142,712	9,133,423
5.29%	3,567,765	3,324,374	3,361,271	4,974,516	3,961,133	3,955,767	3,212,949	3,867,865
0.00%	2,252,358	2,470,031	2,572,416	1,934,982	2,231,896	2,070,167	2,019,771	2,367,537
2.56%	23,355,357	16,871,613	21,130,625	20,883,934	25,138,934	21,913,559	19,588,181	19,827,048
1.03%	22,765,470	22,484,482	23,539,441	21,985,867	26,979,696	25,478,127	27,452,875	26,825,682
1.03%	22,765,470	22,484,482	23,539,441	21,985,867	26,979,696	25,478,127	27,452,875	26,825,682
28.16%	347,812	399,961	413,339	494,952	612,229	503,018	531,254	452,288
0.96%	1,880,931	1,560,841	2,318,810	2,921,867	2,900,390	7,228,793	2,543,256	2,325,760

13.50%	4,264,150	3,915,747	3,623,584	3,236,475	3,570,511	3,600,342	3,326,153	2,976,565
0.00%	1,522,363	1,533,333	1,800,625	2,044,128	2,467,418	2,518,877	2,261,853	1,447,855
2.94%	687,257	512,907	797,640	437,774	485,074	404,156	324,769	323,992
2.74%	8,703,540	7,923,620	8,954,864	9,136,067	10,036,503	14,256,064	8,988,180	7,527,374
2.55%	2,150,794	4,114,882	2,334,310	2,551,912	2,776,860	2,975,897	2,627,980	2,570,972
2.60%	477,560	1,141,772	1,055,111	388,931	879,550	1,735,033	1,018,892	706,005
0.78%	8,531,479	7,236,018	5,633,632	4,591,488	6,491,555	5,482,984	4,887,935	5,783,330
1.93%	11,293,127	12,655,460	9,189,192	7,734,396	10,382,441	10,475,268	8,810,674	9,410,873
1.80%	152,741,086	160,193,272	161,842,883	159,541,238	171,110,369	171,807,010	165,383,807	171,918,149
0.00%	3,448,527	2,867,251	3,096,023	3,755,121	3,819,760	4,301,644	5,113,307	4,906,767
1.07%	8,670,999	7,895,331	8,270,086	7,337,785	7,160,997	7,037,063	7,073,630	6,814,863
1.64%	656,524	415,960	452,197	431,778	605,755	733,607	839,345	649,024
0.63%	14,736,718	12,820,243	13,743,826	13,318,600	13,471,070	13,702,164	15,026,744	14,233,835
4.74%	451,414,220	435,964,500	422,817,270	425,842,811	449,922,494	450,334,266	454,575,563	435,847,856

Peněžní prostředky									Časové rozlišení
Podíl na Aktivech									
1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	
5.92%	4.85%	3.26%	3.41%	5.61%	4.86%	4.22%	4.94%	100,294	
7.61%	8.45%	9.71%	4.19%	4.42%	4.87%	5.77%	3.66%	117,008	
7.29%	7.77%	8.46%	4.03%	4.66%	4.87%	5.45%	3.93%	217,302	
13.79%	13.06%	13.13%	12.24%	15.32%	14.64%	19.34%	17.98%	121,375	
10.98%	10.74%	11.29%	12.02%	11.48%	7.66%	12.39%	12.30%	370,247	
11.85%	11.21%	11.39%	11.00%	12.99%	12.24%	15.85%	15.14%	624,541	
4.03%	3.55%	4.29%	3.95%	5.06%	4.70%	5.34%	3.89%	346,345	
3.85%	4.26%	4.64%	5.09%	4.32%	4.27%	4.65%	4.14%	3,015,801	
2.39%	2.31%	3.93%	2.67%	5.24%	4.05%	4.35%	1.94%	64,376	
2.87%	4.32%	4.10%	4.67%	3.76%	3.87%	2.79%	3.81%	141,870	
4.70%	4.35%	3.74%	4.29%	4.99%	5.12%	5.98%	6.04%	520,647	
15.83%	18.17%	18.50%	19.59%	18.53%	18.38%	17.82%	17.39%	92,840	
16.09%	11.68%	5.99%	4.55%	9.16%	2.68%	5.66%	4.62%	213,836	
5.86%	5.87%	5.65%	5.38%	6.53%	5.61%	6.69%	6.76%	744,402	
4.72%	4.84%	4.11%	2.93%	2.59%	2.91%	2.25%	2.51%	133,518	
5.70%	7.25%	7.15%	6.19%	6.03%	5.90%	6.99%	6.16%	793,136	
7.06%	6.70%	6.63%	6.33%	7.00%	6.49%	6.75%	7.12%	547,220	
4.88%	4.45%	3.44%	2.55%	2.84%	2.59%	2.62%	3.76%	433,750	
6.37%	6.81%	7.09%	6.50%	6.46%	5.70%	6.32%	5.79%	829,092	
6.83%	8.16%	2.58%	3.02%	3.49%	2.15%	1.70%	1.34%	236,694	
5.88%	5.88%	6.82%	7.35%	8.07%	8.80%	6.88%	7.11%	1,521,512	
5.18%	4.41%	4.28%	6.39%	4.94%	4.36%	4.53%	6.44%	1,880,625	
14.26%	11.54%	11.34%	13.56%	12.61%	13.68%	14.50%	10.63%	7,224,195	
2.76%	2.75%	2.38%	2.58%	3.01%	2.31%	3.15%	3.72%	1,258,222	
8.40%	6.92%	5.61%	8.06%	10.04%	5.33%	5.30%	6.77%	24,815	
7.57%	5.68%	5.95%	5.19%	4.81%	4.91%	4.10%	4.03%	110,010	
3.16%	2.15%	2.64%	3.12%	3.45%	2.71%	2.74%	4.67%	420,157	
7.99%	7.32%	6.86%	7.53%	7.47%	7.39%	7.79%	6.84%	20,587,990	
3.02%	2.81%	2.37%	1.60%	2.26%	2.28%	2.04%	1.78%	2,599,247	

3.02%	2.81%	2.37%	1.60%	2.26%	2.28%	2.04%	1.78%	2,599,247
7.64%	8.37%	7.64%	6.66%	7.15%	7.56%	6.95%	6.68%	581,431
12.65%	11.43%	12.11%	10.79%	11.25%	12.28%	12.03%	13.32%	135,757
8.73%	8.84%	8.32%	7.38%	7.83%	8.30%	7.74%	7.71%	734,499
6.43%	5.97%	5.56%	5.60%	5.91%	5.87%	6.13%	5.41%	24,546,277
13.15%	11.59%	12.77%	15.12%	12.68%	13.51%	12.58%	12.34%	620,290
20.88%	15.86%	14.50%	20.46%	22.73%	19.53%	17.66%	23.37%	274,219
6.34%	6.91%	6.79%	9.82%	8.04%	7.33%	5.60%	8.50%	26,700
16.52%	13.45%	13.32%	17.42%	16.83%	15.93%	14.53%	16.86%	921,209
6.14%	8.32%	6.12%	5.00%	7.17%	5.20%	4.84%	6.85%	384,488
6.49%	6.18%	6.91%	7.19%	7.30%	6.08%	6.08%	6.49%	2,265,419
9.02%	10.20%	11.30%	11.79%	9.42%	11.74%	12.28%	13.79%	2,538,496
7.25%	7.70%	8.18%	8.42%	7.95%	7.76%	7.92%	8.96%	5,188,403
5.50%	7.26%	6.23%	6.92%	6.56%	6.98%	7.30%	7.45%	1,238,909
8.76%	10.31%	11.15%	10.45%	11.65%	9.09%	10.07%	10.96%	844,582
29.30%	32.39%	25.34%	23.88%	24.98%	34.30%	24.19%	23.53%	116,525
7.86%	9.79%	8.96%	9.33%	9.37%	9.57%	9.35%	9.68%	2,736,938
7.38%	5.24%	6.18%	6.68%	6.46%	7.24%	8.74%	8.91%	324,733
8.62%	6.91%	6.64%	7.46%	7.18%	8.27%	9.30%	9.35%	423,444
13.61%	10.48%	11.86%	11.14%	12.96%	14.90%	4.79%	7.29%	819,532
3.74%	4.23%	4.15%	4.06%	5.56%	6.14%	4.08%	3.95%	2,714,820
5.15%	2.87%	5.46%	4.86%	6.84%	4.45%	6.79%	5.56%	4,858,945
14.08%	13.42%	13.61%	18.66%	15.99%	16.65%	14.21%	15.90%	1,296,420
15.03%	16.23%	16.50%	12.22%	13.52%	12.84%	11.95%	10.26%	880,246
7.62%	5.70%	7.90%	7.77%	9.06%	8.10%	7.28%	7.11%	10,579,874
3.94%	3.91%	4.10%	3.85%	4.73%	4.47%	4.81%	4.65%	3,957,793
3.94%	3.91%	4.10%	3.85%	4.73%	4.47%	4.81%	4.65%	3,957,793
9.65%	10.76%	10.53%	13.88%	16.55%	12.48%	13.27%	9.11%	51,521
0.96%	0.76%	1.18%	1.48%	1.54%	3.68%	1.30%	1.18%	304,477

14.78%	13.42%	10.87%	10.35%	11.06%	14.25%	13.17%	12.23%	176,889
13.00%	12.71%	13.74%	15.55%	18.96%	18.46%	16.42%	10.62%	47,882
3.91%	2.90%	5.40%	2.70%	2.90%	2.40%	1.88%	1.82%	3,813,297
3.37%	2.95%	3.42%	3.48%	3.93%	5.54%	3.51%	2.90%	4,394,067
4.14%	7.58%	4.38%	4.70%	5.13%	5.34%	4.66%	4.61%	209,704
7.14%	14.27%	13.49%	5.99%	11.29%	16.96%	11.39%	10.55%	153,381
28.18%	25.62%	21.21%	17.43%	23.51%	20.23%	18.55%	22.58%	1,046,065
12.07%	13.34%	9.98%	8.43%	11.05%	10.72%	9.16%	10.12%	1,452,538
6.41%	6.65%	6.84%	6.83%	7.25%	7.24%	6.96%	7.22%	28,733,057
8.52%	7.02%	7.62%	9.26%	9.17%	9.98%	11.74%	11.28%	442,672
15.39%	14.46%	15.42%	13.21%	13.06%	13.33%	13.42%	12.97%	12,831,134
7.39%	4.80%	5.15%	5.24%	7.20%	8.68%	9.60%	7.28%	71,368
12.85%	11.35%	12.28%	11.82%	11.87%	12.15%	13.20%	12.54%	13,358,407
6.81%	6.54%	6.40%	6.44%	6.75%	6.73%	6.77%	6.47%	67,776,252

+ pohl. Za upsaný základní kapitál							Časové rozlišení + pohl. Za upsaný Podíl na Aktivech	
1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16
88,339	87,433	142,442	111,000	87,675	99,777	140,278	0.49%	0.43%
124,537	128,141	93,298	128,916	154,836	148,853	132,911	0.14%	0.14%
212,876	215,574	235,740	239,916	242,511	248,630	273,189	0.20%	0.20%
136,030	148,142	152,538	116,689	122,596	129,106	145,510	0.15%	0.16%
358,506	330,887	315,845	309,994	304,384	278,009	279,054	2.75%	2.52%
619,855	593,177	574,049	556,168	535,410	505,345	524,231	0.52%	0.52%
351,755	370,335	349,667	299,147	314,020	432,391	450,545	0.33%	0.33%
3,503,008	2,473,442	2,419,629	2,338,947	2,435,473	2,387,685	2,429,649	3.68%	4.19%
48,171	44,468	66,377	56,241	63,275	68,133	85,289	0.18%	0.13%
130,782	131,548	128,660	110,390	100,840	90,431	103,777	0.70%	0.63%
509,268	531,626	618,525	558,503	598,591	500,634	514,060	0.94%	0.92%
116,814	106,408	111,882	119,874	110,167	130,510	133,020	0.80%	0.99%
227,788	343,215	546,591	275,501	230,893	174,795	310,359	0.38%	0.40%
729,086	601,980	969,301	814,654	728,438	613,200	1,159,310	0.60%	0.53%
113,731	865,376	1,333,082	556,221	800,304	75,886	227,760	0.26%	0.22%
730,144	959,245	997,679	901,242	878,166	898,417	885,272	0.64%	0.61%
534,373	512,191	525,730	577,786	547,321	465,259	446,476	0.49%	0.46%
408,480	382,133	377,812	493,232	368,485	367,938	378,918	0.31%	0.30%
741,277	829,569	871,018	849,363	916,960	916,808	878,946	0.90%	0.79%
231,132	218,745	212,023	184,440	1,029,733	924,458	1,054,304	0.18%	0.18%
1,478,189	1,462,010	1,479,777	1,442,654	1,560,194	1,734,075	1,778,468	1.15%	1.10%
1,841,557	2,449,034	1,928,591	2,034,589	1,874,320	1,969,184	1,796,874	0.90%	0.86%
7,600,074	7,931,230	7,722,639	8,154,398	8,053,281	9,216,439	8,897,305	1.20%	1.27%
986,393	1,764,798	2,163,332	1,411,259	1,574,183	1,774,653	1,228,053	1.78%	1.39%
23,979	21,195	21,916	48,910	52,415	45,188	28,794	0.53%	0.52%
54,089	121,610	144,488	184,533	179,256	193,358	224,622	0.29%	0.14%
322,678	294,810	279,670	488,465	473,092	453,836	473,756	1.04%	0.79%
20,716,374	22,442,641	23,296,265	21,926,282	22,914,722	23,451,743	23,507,889	0.91%	0.91%
2,495,868	2,403,619	3,704,662	2,974,304	2,385,929	2,115,474	3,008,303	0.20%	0.19%

2,495,868	2,403,619	3,704,662	2,974,304	2,385,929	2,115,474	3,008,303	0.20%	0.19%
556,127	565,987	449,488	608,459	564,910	571,632	458,142	0.47%	0.46%
139,657	160,478	201,582	141,965	143,881	133,762	148,146	0.57%	0.58%
712,922	743,846	666,877	764,862	723,774	736,506	621,984	0.48%	0.47%
24,545,019	26,183,283	28,241,853	26,221,616	26,559,835	26,809,068	27,662,408	0.64%	0.64%
548,894	542,475	541,457	564,750	607,101	657,295	745,785	0.76%	0.63%
262,698	280,323	364,356	323,708	280,226	295,005	323,326	0.33%	0.30%
25,006	25,702	30,689	26,139	25,256	26,184	28,469	0.33%	0.31%
836,598	848,500	936,502	914,597	912,583	978,484	1,097,580	0.53%	0.46%
779,241	483,155	814,187	441,279	535,044	485,738	602,692	0.49%	0.95%
2,145,105	2,514,200	1,584,341	1,530,041	1,440,233	1,454,170	1,582,910	0.63%	0.58%
3,324,265	3,234,176	2,513,795	2,401,654	2,454,788	2,270,142	2,273,852	1.23%	1.62%
6,248,611	6,231,531	4,912,323	4,372,974	4,430,065	4,210,050	4,459,454	0.80%	0.95%
1,285,907	1,214,989	1,172,438	1,197,086	1,105,244	1,156,561	983,475	0.42%	0.43%
828,650	912,283	880,282	893,896	854,017	840,587	993,756	0.62%	0.58%
146,034	76,334	84,571	119,954	101,277	122,247	131,164	0.47%	0.55%
2,795,065	2,617,851	2,482,761	2,664,494	2,773,904	2,597,103	2,520,769	0.59%	0.58%
317,916	309,116	307,413	320,684	342,784	366,366	345,429	0.98%	0.95%
408,923	393,951	413,392	444,750	465,331	485,666	455,687	1.13%	1.08%
739,038	594,072	244,410	991,430	1,619,988	1,467,822	1,338,880	1.75%	1.68%
2,580,220	2,955,734	3,276,744	3,325,373	3,067,967	2,963,473	2,843,029	18.82%	17.94%
4,666,431	4,288,380	4,071,587	6,074,010	4,710,730	4,524,234	4,098,404	2.40%	2.39%
1,062,712	1,049,206	1,012,047	1,231,046	934,895	958,123	946,071	5.12%	4.29%
815,108	809,175	809,625	894,819	811,801	857,453	814,527	5.88%	5.36%
9,873,478	9,706,743	9,423,427	12,525,439	11,156,188	10,787,549	10,054,925	3.45%	3.34%
3,881,919	3,825,356	4,375,675	4,314,367	4,304,253	4,115,991	3,723,326	0.69%	0.68%
3,881,919	3,825,356	4,375,675	4,314,367	4,304,253	4,115,991	3,723,326	0.69%	0.68%
44,244	34,418	39,725	34,878	46,809	44,138	50,289	1.43%	1.19%
269,630	328,081	373,703	308,578	328,673	139,508	408,303	0.16%	0.13%

163,999	205,423	409,141	385,970	379,105	370,748	226,662	0.61%	0.56%
43,628	184,718	314,803	100,061	28,692	71,883	94,157	0.41%	0.36%
3,260,543	319,943	122,034	114,633	113,492	109,703	205,760	21.70%	18.44%
3,782,044	1,072,583	1,259,408	944,121	896,771	735,980	985,171	1.70%	1.41%
240,868	234,239	265,442	234,700	215,894	179,987	258,111	0.40%	0.44%
177,398	100,213	165,268	240,948	289,309	135,322	231,889	2.29%	2.22%
299,524	318,185	354,111	253,205	299,026	314,246	614,226	3.46%	1.06%
754,157	680,280	816,921	777,426	839,562	655,959	1,131,584	1.55%	0.79%
27,744,196	24,528,294	23,683,906	26,043,571	24,866,073	23,588,298	23,330,915	1.21%	1.15%
431,793	435,673	505,509	431,658	413,331	433,646	483,684	1.09%	1.06%
12,842,716	11,605,690	12,790,208	12,829,299	12,775,412	12,778,472	12,823,367	22.77%	23.53%
83,069	94,378	53,667	64,379	65,053	80,297	46,004	0.80%	0.96%
13,375,853	12,154,416	13,370,344	13,335,729	13,266,982	13,306,129	13,369,613	11.65%	11.85%
66,714,541	63,930,067	66,468,346	66,755,430	65,847,984	64,930,609	65,733,704	1.02%	1.00%

Základní kapitál						Doplňující rozvahová data		
						Státní a komunální dluhopisy		
1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
0.41%	0.68%	0.53%	0.40%	0.45%	0.64%	0	0	0
0.14%	0.11%	0.15%	0.18%	0.17%	0.16%	0	0	0
0.20%	0.23%	0.23%	0.22%	0.23%	0.26%	0	0	0
0.18%	0.19%	0.14%	0.15%	0.16%	0.20%	5,817,928	7,522,533	6,476,047
2.29%	2.25%	2.26%	2.23%	1.98%	1.98%	0	0	0
0.50%	0.49%	0.48%	0.47%	0.43%	0.48%	5,817,928	7,522,533	6,476,047
0.36%	0.34%	0.28%	0.30%	0.40%	0.42%	0	0	0
2.99%	3.01%	2.91%	2.88%	2.77%	2.94%	0	0	0
0.12%	0.18%	0.15%	0.17%	0.19%	0.24%	0	0	0
0.63%	0.61%	0.52%	0.48%	0.44%	0.50%	0	0	0
0.96%	1.10%	0.96%	1.02%	0.80%	0.81%	0	0	0
0.92%	0.96%	0.97%	0.89%	1.05%	1.09%	0	0	0
0.62%	0.97%	0.61%	0.51%	0.39%	0.72%	0	0	0
0.45%	0.70%	0.57%	0.49%	0.42%	0.77%	0	0	0
1.66%	2.49%	1.02%	1.48%	0.14%	0.41%	0	0	0
0.76%	0.79%	0.65%	0.71%	0.72%	0.70%	0	0	0
0.44%	0.47%	0.50%	0.47%	0.40%	0.38%	0	0	0
0.28%	0.28%	0.34%	0.26%	0.26%	0.28%	0	0	0
0.90%	0.96%	0.90%	0.96%	0.95%	0.89%	0	0	0
0.16%	0.15%	0.13%	0.73%	0.66%	0.69%	0	0	0
1.07%	1.11%	1.02%	1.10%	1.21%	1.24%	0	0	0
1.16%	0.95%	1.01%	0.93%	0.99%	0.90%	0	0	71
1.31%	1.28%	1.30%	1.27%	1.42%	1.40%	0	0	0
2.53%	3.02%	1.93%	2.18%	2.44%	1.66%	0	0	0
0.47%	0.48%	1.07%	1.18%	0.98%	0.67%	0	0	0
0.29%	0.34%	0.44%	0.43%	0.47%	0.55%	0	0	0
0.74%	0.71%	1.27%	1.18%	1.15%	1.23%	0	0	0
0.98%	1.02%	0.94%	0.98%	1.00%	1.00%	0	0	71
0.19%	0.28%	0.23%	0.18%	0.16%	0.23%	10,954,029	16,018,561	56,113

0.19%	0.28%	0.23%	0.18%	0.16%	0.23%	10,954,029	16,018,561	56,113
0.46%	0.36%	0.49%	0.45%	0.45%	0.37%	0	0	0
0.66%	0.81%	0.57%	0.57%	0.52%	0.58%	0	0	0
0.49%	0.43%	0.49%	0.47%	0.47%	0.40%	0	0	0
0.68%	0.73%	0.67%	0.68%	0.68%	0.70%	16,771,957	23,541,094	6,532,231
0.62%	0.62%	0.63%	0.64%	0.68%	0.74%	0	0	0
0.32%	0.42%	0.43%	0.33%	0.35%	0.40%	0	0	0
0.30%	0.36%	0.33%	0.30%	0.32%	0.34%	0	0	0
0.46%	0.51%	0.53%	0.49%	0.52%	0.58%	0	0	0
0.58%	0.96%	0.52%	0.63%	0.58%	0.72%	0	0	0
0.68%	0.44%	0.40%	0.37%	0.37%	0.42%	0	0	0
1.57%	1.16%	1.14%	1.13%	1.02%	0.98%	0	0	0
0.95%	0.74%	0.65%	0.64%	0.61%	0.64%	0	0	0
0.41%	0.44%	0.44%	0.40%	0.42%	0.37%	0	0	0
0.65%	0.64%	0.64%	0.63%	0.60%	0.72%	0	0	0
0.30%	0.29%	0.49%	0.38%	0.53%	0.54%	219,219	217,620	215,506
0.55%	0.56%	0.59%	0.62%	0.57%	0.57%	219,219	217,620	215,506
0.93%	0.95%	0.95%	1.02%	1.17%	1.12%	0	0	0
1.05%	1.11%	1.17%	1.22%	1.37%	1.30%	0	0	0
1.33%	0.54%	2.16%	3.41%	3.41%	3.00%	0	0	0
20.40%	21.01%	16.14%	14.77%	15.03%	14.50%	0	0	0
2.59%	2.51%	3.64%	2.95%	2.76%	2.49%	0	0	0
4.25%	3.80%	4.97%	3.94%	4.24%	3.89%	0	0	0
5.19%	5.11%	5.42%	5.04%	5.07%	3.53%	0	0	0
3.63%	3.51%	4.51%	4.12%	4.01%	3.61%	0	0	0
0.67%	0.77%	0.76%	0.76%	0.72%	0.64%	330	202	3,385
0.67%	0.77%	0.76%	0.76%	0.72%	0.64%	330	202	3,385
0.88%	1.11%	0.94%	1.16%	1.10%	1.01%	0	0	0
0.17%	0.19%	0.16%	0.17%	0.07%	0.21%	113,328	120,704	207,828

0.62%	1.31%	1.20%	1.50%	1.47%	0.93%	0	0	0
1.41%	2.39%	0.77%	0.21%	0.52%	0.69%	0	0	0
2.17%	0.75%	0.69%	0.67%	0.63%	1.15%	0	0	0
0.41%	0.48%	0.37%	0.35%	0.29%	0.38%	113,328	120,704	207,828
0.44%	0.49%	0.43%	0.39%	0.32%	0.46%	0	0	0
1.28%	2.55%	3.09%	2.83%	1.51%	3.47%	0	0	0
1.20%	1.34%	0.92%	1.10%	1.19%	2.40%	0	0	0
0.74%	0.89%	0.83%	0.86%	0.68%	1.22%	0	0	0
1.04%	1.01%	1.10%	1.05%	0.99%	0.98%	332,877	338,526	426,719
1.07%	1.25%	1.04%	0.96%	1.00%	1.11%	0	0	0
21.64%	23.03%	23.41%	24.19%	24.24%	24.40%	0	0	0
1.07%	0.65%	0.76%	0.77%	0.92%	0.52%	0	0	0
10.86%	11.86%	11.75%	11.76%	11.69%	11.78%	0	0	0
0.97%	1.01%	1.00%	0.98%	0.97%	0.98%	17,104,834	23,879,620	6,958,950

					Státní a komunální dluhopisy				
					Podíl na Aktivech				
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	
0	0	0	0	0	0.00%	0.00%	0.00%	0.00%	
0	0	0	0	0	0.00%	0.00%	0.00%	0.00%	
0	0	0	0	0	0.00%	0.00%	0.00%	0.00%	
5,889,558	5,979,069	5,232,005	5,840,165	5,833,736	6.95%	9.07%	7.96%	7.26%	
0	0	0	0	0	0.00%	0.00%	0.00%	0.00%	
5,889,558	5,979,069	5,232,005	5,840,165	5,833,736	4.89%	6.33%	5.51%	5.06%	
0	1,346	1,305	1,388	797	0.00%	0.00%	0.00%	0.00%	
0	0	0	0	0	0.00%	0.00%	0.00%	0.00%	
0	0	0	180	179	0.00%	0.00%	0.00%	0.00%	
0	152	119	67	36	0.00%	0.00%	0.00%	0.00%	
0	0	0	0	0	0.00%	0.00%	0.00%	0.00%	
0	853	663	382	205	0.00%	0.00%	0.00%	0.00%	
0	1	3	1	1	0.00%	0.00%	0.00%	0.00%	
0	300	755	276	275	0.00%	0.00%	0.00%	0.00%	
0	497	386	223	120	0.00%	0.00%	0.00%	0.00%	
0	10,278	0	99	0	0.00%	0.00%	0.00%	0.00%	
0	0	0	0	0	0.00%	0.00%	0.00%	0.00%	
0	1,300	1,010	830	446	0.00%	0.00%	0.00%	0.00%	
0	807	1,488	422	451	0.00%	0.00%	0.00%	0.00%	
0	101	256	93	93	0.00%	0.00%	0.00%	0.00%	
0	542	0	0	103	0.00%	0.00%	0.00%	0.00%	
38	2,210	2,395	1,375	1,121	0.00%	0.00%	0.00%	0.00%	
0	3,468	3,045	1,387	1,229	0.00%	0.00%	0.00%	0.00%	
0	0	0	0	1,246	0.00%	0.00%	0.00%	0.00%	
0	0	0	0	0	0.00%	0.00%	0.00%	0.00%	
146,400	0	0	0	0	0.00%	0.00%	0.00%	0.35%	
591	0	0	0	631	0.00%	0.00%	0.00%	0.00%	
147,028	21,857	11,424	6,722	6,931	0.00%	0.00%	0.00%	0.01%	
56,113	0	414	368	7,190	0.83%	1.23%	0.00%	0.00%	

56,113	0	414	368	7,190	0.83%	1.23%	0.00%	0.00%
0	0	0	0	0	0.00%	0.00%	0.00%	0.00%
0	802	805	799	0	0.00%	0.00%	0.00%	0.00%
0	802	805	799	0	0.00%	0.00%	0.00%	0.00%
6,092,699	6,001,728	5,244,649	5,848,054	5,847,856	0.44%	0.61%	0.17%	0.16%
0	0	0	354	228	0.00%	0.00%	0.00%	0.00%
0	0	0	0	769	0.00%	0.00%	0.00%	0.00%
0	0	0	0	0	0.00%	0.00%	0.00%	0.00%
0	0	0	354	998	0.00%	0.00%	0.00%	0.00%
0	0	0	83,432	146,554	0.00%	0.00%	0.00%	0.00%
0	97,939	160,822	231,885	301,695	0.00%	0.00%	0.00%	0.00%
0	33,682	47,398	58,716	82,917	0.00%	0.00%	0.00%	0.00%
0	131,620	208,220	374,034	531,166	0.00%	0.00%	0.00%	0.00%
0	0	0	0	0	0.00%	0.00%	0.00%	0.00%
0	0	0	0	0	0.00%	0.00%	0.00%	0.00%
215,506	0	0	0	0	0.89%	0.83%	0.85%	0.75%
215,506	0	0	0	0	0.05%	0.05%	0.05%	0.05%
0	0	0	0	0	0.00%	0.00%	0.00%	0.00%
0	0	0	0	0	0.00%	0.00%	0.00%	0.00%
0	0	0	0	0	0.00%	0.00%	0.00%	0.00%
0	0	0	0	0	0.00%	0.00%	0.00%	0.00%
0	0	0	0	0	0.00%	0.00%	0.00%	0.00%
0	0	0	0	0	0.00%	0.00%	0.00%	0.00%
2,294	818	642	15,967	10,069	0.00%	0.00%	0.00%	0.00%
2,294	818	642	15,967	10,069	0.00%	0.00%	0.00%	0.00%
0	0	0	0	0	0.00%	0.00%	0.00%	0.00%
512,168	209,700	751,265	748,119	720,898	0.06%	0.06%	0.11%	0.26%

0	8,481	7,058	8,804	1,348	0.00%	0.00%	0.00%	0.00%
0	0	0	0	0	0.00%	0.00%	0.00%	0.00%
0	21,414	19,408	16,059	3,585	0.00%	0.00%	0.00%	0.00%
512,168	239,595	777,731	772,983	725,830	0.04%	0.04%	0.08%	0.20%
0	8,760	7,929	6,463	2,713	0.00%	0.00%	0.00%	0.00%
315	0	0	0	315	0.00%	0.00%	0.00%	0.00%
0	0	1,735	0	0	0.00%	0.00%	0.00%	0.00%
315	8,760	9,664	6,463	3,028	0.00%	0.00%	0.00%	0.00%
730,283	380,793	996,257	1,169,446	1,270,092	0.01%	0.01%	0.02%	0.03%
0	0	0	0	0	0.00%	0.00%	0.00%	0.00%
0	0	0	0	0	0.00%	0.00%	0.00%	0.00%
0	0	0	0	0	0.00%	0.00%	0.00%	0.00%
0	0	639	0	0	0.00%	0.00%	0.00%	0.00%
6,822,982	6,382,522	6,241,545	7,017,854	7,118,947	0.26%	0.36%	0.11%	0.10%

1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17

0.00%	0.00%	0.00%	0.00%
0.00%	0.00%	0.00%	0.00%
0.00%	0.00%	0.00%	0.00%
7.33%	6.61%	7.29%	7.99%

0.00%	0.00%	0.00%	0.00%
5.12%	4.58%	5.02%	5.29%
0.00%	0.00%	0.00%	0.00%
0.00%	0.00%	0.00%	0.00%

0.00%	0.00%	0.00%	0.00%
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0.00%	0.00%	0.00%	0.00%
0.00%	0.00%	0.00%	0.00%
0.01%	0.01%	0.00%	0.00%
0.00%	0.00%	0.00%	0.00%
0.00%	0.00%	0.00%	0.00%
0.00%	0.00%	0.00%	0.00%
0.01%	0.00%	0.00%	0.00%
0.00%	0.00%	0.00%	0.00%
0.00%	0.00%	0.00%	0.00%
0.00%	0.00%	0.00%	0.00%
0.00%	0.00%	0.00%	0.00%
0.00%	0.00%	0.00%	0.00%
0.00%	0.00%	0.00%	0.00%
0.00%	0.00%	0.00%	0.00%
0.00%	0.00%	0.00%	0.00%
0.00%	0.00%	0.00%	0.00%
0.00%	0.00%	0.00%	0.00%
0.00%	0.00%	0.00%	0.00%
0.00%	0.00%	0.00%	0.00%
0.00%	0.00%	0.00%	0.00%
0.00%	0.00%	0.00%	0.00%
0.00%	0.00%	0.00%	0.00%
0.00%	0.00%	0.00%	0.00%

0.00% 0.00%	0.00% 0.00%	0.00% 0.00%	0.00% 0.00%
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0.00%	0.00%	0.00%	0.00%
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0.00% 0.15% 0.00% 0.00% 0.00%	0.00% 0.13% 0.00% 0.00% 0.00%	0.00% 0.15% 0.00% 0.00% 0.00%	0.00% 0.15% 0.00% 0.00% 0.00%
0.00% 0.00% 0.03% 0.02% 0.02% 0.00%	0.00% 0.00% 0.04% 0.02% 0.03% 0.00%	0.00% 0.10% 0.06% 0.03% 0.05% 0.00%	0.00% 0.18% 0.08% 0.04% 0.08% 0.00%

0.00% 0.00% 0.00% 0.00%	0.00% 0.00% 0.00% 0.00%	0.00% 0.00% 0.00% 0.00%	0.00% 0.00% 0.00% 0.00%
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0.00% 0.00%	0.00% 0.00%	0.00% 0.00%	0.00% 0.00%
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0.00% 0.00% 0.00% 0.00% 0.00%	0.00% 0.00% 0.00% 0.00% 0.00%	0.00% 0.00% 0.00% 0.00% 0.00%	0.00% 0.00% 0.00% 0.00% 0.00%
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0.00% 0.00% 0.00% 0.11%	0.00% 0.00% 0.00% 0.38%	0.00% 0.00% 0.00% 0.38%	0.00% 0.00% 0.00% 0.36%
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0.03%	0.03%	0.03%	0.01%
0.00%	0.00%	0.00%	0.00%
0.13%	0.12%	0.09%	0.02%

0.09%	0.30%	0.30%	0.28%
0.02%	0.01%	0.01%	0.00%

0.00%	0.00%	0.00%	0.00%
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0.00%	0.01%	0.00%	0.00%
0.01%	0.01%	0.01%	0.00%
0.02%	0.04%	0.05%	0.05%

0.00%	0.00%	0.00%	0.00%
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0.00%	0.00%	0.00%	0.00%
0.00%	0.00%	0.00%	0.00%

0.00%	0.00%	0.00%	0.00%
0.10%	0.09%	0.10%	0.11%

49 Pozemní a potrubní doprava	295,902,959	298,825,487	299,782,444	268,687,377	274,122,518	276,325,064	277,777,157	269,258,172	100.00%
50 Vodní doprava									
51 Letecká doprava									
52 Skladování a vedlejší činnosti v dopravě	135,924,483	143,025,962	141,299,643	137,410,834	139,110,662	136,417,185	139,266,491	137,502,578	100.00%
53 Poštovní a kurýrní činnosti	24,746,135	26,341,848	25,309,732	28,886,272	24,352,926	26,509,534	23,115,332	24,460,861	100.00%
H DOPRAVA A SKLADOVÁNÍ	465,389,778	478,311,984	477,220,730	444,171,966	447,853,161	450,730,638	452,281,618	441,369,678	100.00%
55 Ubytování	33,223,240	33,432,645	33,234,261	32,502,445	33,595,872	33,761,439	31,363,670	30,915,773	100.00%
56 Stravování a pohostinství									
I UBYTOVÁNÍ, STRAVOVÁNÍ A POHOSTINSTVÍ	37,540,545	37,876,240	37,356,763	37,224,647	37,947,861	38,191,437	35,579,045	35,172,676	100.00%
58 Vydavatelské činnosti	46,847,263	44,060,907	44,616,944	45,593,700	45,958,986	47,463,356	43,005,312	44,589,941	100.00%
59 Činnosti v oblasti filmů, videozáznamů a televizních programů, pořizování zvukových nahrávek a hudební vydavatelské činnost									
60 Tvorba programů a vysílání	14,426,272	14,378,563	14,487,852	15,595,400	20,607,869	20,776,638	19,714,407	19,610,603	100.00%
61 Telekomunikační činnosti	202,360,578	195,057,215	165,712,292	162,490,877	167,044,015	159,803,131	164,084,506	164,412,944	100.00%
62 Činnosti v oblasti informačních technologií	25,335,176	24,769,288	24,700,274	26,655,441	24,771,702	23,757,414	22,603,290	24,322,737	100.00%
63 Informační činnosti	14,981,137	15,220,707	15,593,134	15,835,526	16,510,321	16,122,507	16,899,570	23,077,452	100.00%
J INFORMAČNÍ A KOMUNIKAČNÍ ČINNOSTI	306,383,551	295,907,002	267,543,626	268,804,061	277,598,992	270,622,955	268,971,516	278,885,369	100.00%
64 Finanční zprostředkování, kromě pojišťovnictví a penzijního financování									
65 Pojištění, zajištění a penzijní financování, kromě povinného sociálního zabezpečení									
66 Ostatní finanční činnosti									
0 PENĚŽNICTVÍ A POJIŠŤOVNICTVÍ									
68 Činnosti v oblasti nemovitostí	577,299,764	574,556,070	573,800,313	571,216,712	570,931,336	569,480,267	571,061,212	577,392,079	100.00%
L ČINNOSTI V OBLASTI NEMOVITOSTÍ	577,299,764	574,556,070	573,800,313	571,216,712	570,931,336	569,480,267	571,061,212	577,392,079	100.00%
69 Právní a účetnické činnosti	3,602,911	3,717,530	3,924,489	3,566,732	3,698,790	4,029,730	4,003,371	4,965,182	100.00%
70 Činnosti vedení podniků; poradenství v oblasti říze	195,731,041	205,041,921	195,780,086	197,003,909	188,356,621	196,576,070	194,966,003	197,839,854	100.00%
71 Architektonické a inženýrské činnosti; technické zk	28,856,604	29,179,482	33,337,981	31,255,540	32,286,918	25,263,652	25,257,404	24,343,364	100.00%
72 Výzkum a vývoj	11,713,533	12,065,535	13,103,330	13,144,865	13,010,506	13,644,109	13,777,813	13,634,594	100.00%
73 Reklama a průzkum trhu	17,574,260	17,677,257	14,776,661	16,188,505	16,711,326	16,836,342	17,279,590	17,833,363	100.00%
74 Ostatní profesní, vědecké a technické činnosti									
75 Veterinární činnosti									
M PROFESNÍ, VĚDECKÉ A TECHNICKÉ ČINNOST	258,643,863	268,846,812	262,048,039	262,285,050	255,189,670	257,475,417	256,407,712	259,739,878	100.00%
77 Činnosti v oblasti pronájmu a operativního leasingu	52,001,373	54,295,269	53,336,860	54,319,961	54,138,175	55,766,147	56,351,710	55,744,680	100.00%
78 Činnosti související se zaměstnáním									
79 Činnosti cestovních agentur a kancelářů	6,686,065	7,998,404	7,821,898	6,490,311	7,788,448	10,233,033	8,946,421	6,690,477	100.00%
80 Bezpečnostní a pátrací činnosti									
81 Činnosti související se stavbami a úpravou krajiny									
82 Administrativní, kancelářské a jiné podpůrné činnosti	30,271,954	28,241,075	26,562,388	26,348,084	27,614,336	27,108,817	26,354,666	25,618,071	100.00%
N ADMINISTRATIVNÍ A PODPŮRNÉ ČINNOSTI	93,582,524	94,868,558	92,103,817	91,772,396	93,996,292	97,735,874	96,161,766	92,973,085	100.00%
Vybrané služby (G až N bez K)	2,384,386,592	2,410,040,191	2,367,551,052	2,335,726,804	2,361,422,080	2,372,463,138	2,374,754,766	2,380,862,493	100.00%
84 Veřejná správa a obrana; povinné sociální zabezpečení									
85 Vzdělávání									
86 Zdravotní péče	40,486,770	40,873,046	40,623,827	40,540,867	41,635,297	43,085,806	43,545,307	43,514,767	100.00%
87 Pobytové služby sociální péče									
90 Tvůrčí, umělecké a zábavní činnosti									
91 Činnosti knihoven, archivů, muzeí a jiných kult. zařiz.									
92 Činnosti heren, kasin a sázkových kancelářů	56,339,032	54,585,320	53,642,940	55,535,857	54,810,931	52,804,923	52,708,685	52,549,160	100.00%
93 Sportovní, zábavní a rekreační činnosti	8,889,797	8,674,375	8,786,258	8,244,785	8,417,316	8,454,057	8,746,796	8,915,370	100.00%
95 Opravy počítačů a výrobků pro osobní potřebu									
Ostatní služby (P až S)	114,653,572	112,923,422	111,911,332	112,691,785	113,460,759	112,789,891	113,872,867	113,486,367	100.00%
Nefinanční podniky (bez K)	6,630,519,788	6,663,742,396	6,610,382,422	6,610,955,126	6,669,439,326	6,693,785,884	6,716,113,657	6,741,079,086	100.00%

							Vlastní kapitál				
1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	14,600,422	14,698,406	15,107,400	15,447,964	15,584,896
100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	79,348,724	80,185,539	81,359,127	76,499,429	77,038,141
100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	93,949,146	94,883,945	96,466,527	91,947,394	92,623,037
100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	44,732,176	41,610,612	41,880,178	43,436,734	44,217,333
100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	8,278,158	8,349,381	8,786,806	8,656,869	8,605,666
100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	63,024,345	59,781,085	60,414,911	61,567,110	62,215,114
100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	59,215,294	58,823,863	54,969,157	56,303,584	59,023,498
100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	40,503,019	38,687,165	40,665,670	40,261,996	40,325,352
100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	20,666,608	20,143,616	20,422,940	20,831,716	21,052,025
100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	11,405,130	9,391,590	8,887,478	9,280,054	8,437,418
100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	35,499,818	34,982,222	35,560,357	36,559,646	38,611,102
100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	5,234,603	5,225,780	5,243,985	5,334,207	5,556,131
100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	44,565,645	43,605,161	43,630,570	43,675,269	36,728,898
100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	64,322,111	74,506,173	73,179,809	75,151,179	85,215,490
100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	35,834,001	35,787,381	35,259,004	36,574,814	37,208,127
100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	84,514,709	77,290,455	82,527,338	84,636,134	91,247,963
100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	68,672,832	68,638,101	69,920,885	67,221,218	68,791,931
100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	81,920,379	75,963,595	75,781,824	73,897,628	86,263,683
100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	47,510,112	50,247,699	49,245,405	47,723,562	49,121,111
100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	47,748,473	47,863,257	47,615,156	48,833,416	47,970,158
100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	68,927,727	67,753,884	68,259,403	67,856,682	69,821,893
100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	122,787,838	120,483,653	122,526,402	117,847,540	112,039,985
100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	270,340,012	275,377,086	284,292,926	291,441,178	287,191,135
100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	31,085,822	31,409,667	31,109,395	32,404,808	31,972,300
100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	2,890,977	2,750,814	2,754,914	2,718,020	2,755,894
100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	21,151,455	21,751,160	21,299,983	21,522,860	21,783,139
100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	19,557,026	19,580,597	19,848,035	18,804,213	21,425,796
100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	1,193,928,731	1,187,991,131	1,201,421,707	1,208,068,913	1,232,547,395
100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	668,953,913	639,675,759	636,187,526	636,333,479	655,006,470
100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	668,953,913	639,675,759	636,187,526	636,333,479	655,006,470
100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	91,224,421	89,901,508	90,966,322	93,442,896	94,288,606
100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	13,732,043	13,916,340	14,189,927	14,417,553	14,735,335
100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	109,167,785	107,859,152	109,135,791	111,969,780	113,090,627
100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	2,035,074,774	1,995,307,127	2,007,159,936	2,017,939,283	2,062,859,605
100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	43,413,432	43,984,230	44,240,677	44,102,576	45,944,615
100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	33,535,822	34,165,617	33,703,209	32,100,989	31,879,364
100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	5,263,697	5,622,643	5,663,174	5,627,828	5,718,483
100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	82,212,951	83,772,490	83,607,060	81,831,394	83,542,462
100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	23,230,097	23,423,942	24,080,820	24,049,555	24,721,673
100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	169,088,486	171,595,242	172,876,128	176,168,934	180,873,441
100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	85,349,026	87,236,280	86,859,443	87,503,205	87,168,676
100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	277,667,609	282,255,464	283,816,390	287,721,693	292,763,789

Tabulka 2 Rozvaha Pasiva Odvětví celkem

100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	143,285,130	144,021,567	153,089,238	153,320,198	154,876,786
100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	93,139,220	92,488,968	94,405,518	94,649,540	95,718,450
100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	13,176,553	13,075,150	12,510,297	12,644,007	13,120,371
100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	250,333,493	251,565,644	263,496,073	263,271,898	265,386,524
100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	3,356,464	4,350,285	4,647,349	4,772,630	4,579,124
100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	5,863,884	7,022,530	7,046,899	7,604,349	7,236,286
100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	12,620,471	12,857,989	12,537,478	12,906,657	13,076,425
100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	4,003,248	3,530,686	3,598,322	3,781,585	8,570,072
100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	110,356,540	90,034,203	74,251,438	76,744,525	79,939,998
100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	10,817,895	10,159,292	10,655,378	10,143,252	10,170,674
100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	7,317,536	7,980,471	8,566,602	8,938,200	9,931,545
100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	145,564,248	125,025,633	110,118,037	113,009,968	122,232,392
100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	161,736,966	160,284,906	163,410,031	165,283,512	168,987,634
100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	161,736,966	160,284,906	163,410,031	165,283,512	168,987,634
100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	1,802,036	1,936,531	1,984,953	1,951,427	1,921,066
100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	30,572,127	38,565,356	38,965,317	38,158,497	37,244,007
100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	7,726,096	7,960,216	8,126,971	12,138,868	12,145,146
100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	4,834,507	4,815,627	5,320,405	5,271,988	5,487,887
100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	2,030,130	2,040,421	3,846,695	4,480,768	5,214,445
100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	46,958,339	55,311,635	58,198,236	61,955,468	61,966,482
100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	25,678,746	25,641,440	25,959,232	25,684,221	24,306,935
100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	2,025,723	1,750,863	2,153,226	2,369,118	1,918,612
100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	16,191,353	15,335,340	10,281,363	11,922,085	15,142,657
100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	46,383,513	44,900,037	40,603,390	42,662,905	44,043,427
100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	934,508,053	926,365,849	926,689,057	941,509,793	962,616,534
100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	22,894,407	23,572,884	24,902,287	23,721,842	23,726,321
100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	11,965,330	10,064,814	9,367,274	13,045,644	13,112,681
100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	6,366,095	6,123,766	6,238,295	5,714,539	5,746,698
100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	47,363,228	45,582,357	46,764,253	48,497,702	48,402,650
100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	3,193,108,152	3,145,911,767	3,160,686,833	3,181,725,565	3,250,044,288

			Vlastní kapitál Podíl na Aktivech								Základní kapitál
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
16,087,324	16,054,889	16,281,362	71.90%	71.65%	70.78%	73.92%	73.76%	73.07%	72.28%	74.68%	3,957,389
78,932,924	79,839,463	77,157,349	92.11%	91.75%	91.83%	91.47%	91.85%	91.00%	91.77%	92.44%	14,654,760
95,020,248	95,894,352	93,438,711	88.25%	87.93%	87.74%	87.96%	88.21%	87.37%	87.81%	88.76%	18,612,149
43,406,915	40,543,883	35,318,940	53.47%	50.18%	51.48%	53.58%	54.21%	54.84%	50.63%	48.34%	20,183,431
8,266,698	8,701,362	9,001,348	61.57%	58.59%	60.85%	61.75%	62.70%	60.69%	61.84%	63.75%	3,606,053
61,363,716	58,870,022	54,002,092	52.95%	50.30%	51.42%	52.88%	53.26%	53.66%	50.60%	48.97%	28,998,655
58,496,958	57,611,723	58,532,037	55.60%	55.71%	53.86%	55.54%	55.71%	55.77%	53.16%	54.74%	21,386,341
42,254,625	40,315,600	40,545,824	49.46%	46.24%	49.21%	50.13%	50.13%	49.99%	46.69%	49.10%	12,982,776
20,100,624	20,148,717	20,278,409	57.75%	55.18%	56.45%	57.62%	56.16%	53.48%	56.21%	56.33%	7,115,939
8,557,800	8,834,120	9,596,953	55.90%	44.91%	42.34%	43.90%	39.81%	40.31%	42.90%	46.22%	2,920,080
39,048,723	39,476,192	40,699,702	63.88%	63.35%	64.30%	64.82%	66.32%	66.44%	63.26%	63.77%	9,244,641
5,451,877	5,461,291	4,903,219	44.85%	44.30%	45.56%	45.58%	44.74%	44.13%	44.11%	40.18%	1,443,350
35,127,017	35,366,938	35,152,180	78.61%	77.42%	78.83%	77.48%	81.01%	76.87%	79.67%	81.38%	30,017,794
89,135,738	88,539,204	91,740,401	52.28%	54.29%	54.18%	54.19%	59.44%	59.56%	59.99%	60.99%	37,526,033
37,628,245	38,791,805	39,228,617	68.71%	69.12%	67.65%	68.27%	68.04%	69.58%	72.18%	71.46%	8,977,646
75,970,081	76,413,643	78,595,471	68.39%	64.54%	65.14%	66.65%	66.26%	61.06%	60.96%	62.41%	15,189,411
67,157,213	69,318,754	69,108,805	60.98%	58.54%	60.01%	59.80%	59.95%	57.29%	59.08%	59.10%	26,515,614
75,097,730	75,671,893	76,420,939	58.99%	55.73%	55.47%	54.30%	59.28%	52.14%	53.78%	55.72%	44,561,442
49,396,648	51,084,239	54,453,033	51.79%	53.29%	53.67%	52.55%	51.91%	51.74%	52.88%	55.08%	11,550,749
48,372,832	48,066,653	50,235,822	36.43%	37.05%	34.55%	35.21%	33.65%	34.45%	34.48%	32.74%	15,003,308
70,963,354	70,924,245	72,095,201	52.31%	50.29%	49.95%	50.70%	49.52%	49.96%	49.61%	50.12%	14,964,745
111,574,355	113,177,970	115,027,502	58.93%	56.28%	58.12%	57.83%	55.45%	55.42%	56.67%	57.62%	46,662,183
302,872,881	315,867,377	288,971,829	44.81%	46.03%	46.93%	48.42%	45.85%	47.64%	48.79%	45.37%	70,459,488
32,769,596	32,984,849	38,719,478	44.06%	44.12%	44.53%	45.16%	43.68%	45.36%	45.30%	52.26%	11,840,455
2,630,022	2,713,642	2,675,349	62.05%	59.77%	60.52%	60.07%	60.05%	59.04%	59.02%	61.81%	645,800
22,410,537	22,484,893	22,887,531	55.14%	54.49%	50.61%	50.90%	52.52%	53.89%	54.18%	56.38%	4,323,597
21,034,479	20,894,701	19,917,379	48.47%	47.72%	49.62%	47.43%	55.64%	52.39%	52.85%	51.63%	8,928,588
1,224,185,721	1,243,089,941	1,239,791,618	52.92%	52.24%	52.57%	53.08%	52.70%	52.24%	52.76%	52.57%	405,494,157
642,680,907	641,221,270	645,673,268	50.46%	49.00%	49.71%	47.96%	50.13%	49.45%	49.36%	48.61%	312,594,206
642,680,907	641,221,270	645,673,268	50.46%	49.00%	49.71%	47.96%	50.13%	49.45%	49.36%	48.61%	312,594,206
91,689,546	92,452,133	93,103,393	74.45%	73.63%	73.54%	73.89%	75.44%	73.15%	72.58%	74.75%	58,000,085
15,126,687	15,406,769	14,698,859	57.34%	57.39%	58.18%	58.00%	59.23%	60.12%	60.31%	57.59%	7,453,838
110,844,843	111,891,596	111,892,333	72.07%	71.29%	71.33%	71.63%	73.05%	71.31%	70.87%	72.19%	68,121,122
2,039,075,187	2,055,072,829	2,051,359,312	52.83%	51.83%	52.33%	52.07%	52.66%	52.11%	52.30%	51.91%	815,208,140
45,592,069	46,343,271	46,149,316	52.90%	50.73%	50.37%	50.79%	51.37%	48.06%	47.70%	45.88%	31,104,580
32,700,723	32,525,293	34,318,494	40.62%	38.54%	37.93%	36.87%	42.50%	39.03%	38.82%	42.61%	9,094,538
5,775,409	5,764,508	5,718,254	65.20%	70.76%	65.98%	65.32%	71.34%	69.51%	70.70%	68.69%	2,021,949
84,068,200	84,633,072	86,186,063	47.60%	45.70%	45.12%	44.83%	48.44%	44.96%	44.76%	45.49%	42,221,067
25,113,417	24,907,676	26,844,960	29.67%	28.45%	28.77%	28.35%	29.20%	29.69%	29.80%	32.26%	5,766,619
177,512,756	179,363,745	182,413,470	46.91%	46.15%	46.92%	49.05%	47.36%	46.00%	46.18%	47.91%	41,151,745
91,500,717	94,272,377	98,409,605	41.26%	42.44%	42.30%	40.47%	41.25%	42.03%	42.41%	42.53%	52,661,106
294,126,889	298,543,798	307,668,035	43.01%	42.79%	43.17%	43.58%	43.19%	42.74%	43.00%	44.25%	99,579,470

Tabulka 2 Rozvaha Pasiva Odvětví celkem

153,402,485	153,800,168	158,544,103	48.42%	48.20%	51.07%	57.06%	56.50%	55.52%	55.37%	58.88%	90,490,670
92,985,359	95,511,308	95,630,573	68.52%	64.67%	66.81%	68.88%	68.81%	68.16%	68.58%	69.55%	56,360,456
12,963,801	12,023,037	12,075,189	53.25%	49.64%	49.43%	43.77%	53.88%	48.90%	52.01%	49.37%	3,949,388
260,883,060	264,594,219	268,721,154	53.79%	52.59%	55.21%	59.27%	59.26%	57.88%	58.50%	60.88%	156,360,024
5,584,193	4,759,394	5,968,556	10.10%	13.01%	13.98%	14.68%	13.63%	16.54%	15.17%	19.31%	2,923,774
8,302,184	7,319,194	8,503,117	15.62%	18.54%	18.86%	20.43%	19.07%	21.74%	20.57%	24.18%	4,216,559
12,426,939	9,876,109	11,547,090	26.94%	29.18%	28.10%	28.31%	28.45%	26.18%	22.96%	25.90%	2,716,216
8,133,530	8,049,832	8,069,546	27.75%	24.56%	24.84%	24.25%	41.59%	39.15%	40.83%	41.15%	138,237
71,891,488	75,137,577	78,656,124	54.53%	46.16%	44.81%	47.23%	47.86%	44.99%	45.79%	47.84%	11,030,150
10,213,449	9,549,135	9,451,440	42.70%	41.02%	43.14%	38.05%	41.06%	42.99%	42.25%	38.86%	2,697,994
9,650,360	9,652,085	14,769,559	48.84%	52.43%	54.94%	56.44%	60.15%	59.86%	57.11%	64.00%	2,804,872
112,907,006	113,080,248	123,718,792	47.51%	42.25%	41.16%	42.04%	44.03%	41.72%	42.04%	44.36%	19,585,169
180,736,179	184,937,678	194,506,032	28.02%	27.90%	28.48%	28.94%	29.60%	31.74%	32.38%	33.69%	69,682,155
180,736,179	184,937,678	194,506,032	28.02%	27.90%	28.48%	28.94%	29.60%	31.74%	32.38%	33.69%	69,682,155
2,177,791	2,355,052	2,419,259	50.02%	52.09%	50.58%	54.71%	51.94%	54.04%	58.83%	48.72%	550,100
31,474,990	35,160,429	34,665,023	15.62%	18.81%	19.90%	19.37%	19.77%	16.01%	18.03%	17.52%	9,935,090
9,004,755	10,796,339	10,103,660	26.77%	27.28%	24.38%	38.84%	37.62%	35.64%	42.75%	41.50%	4,637,123
5,542,875	5,637,671	5,783,265	41.27%	39.91%	40.60%	40.11%	42.18%	40.62%	40.92%	42.42%	1,599,384
4,985,442	5,081,493	5,416,949	11.55%	11.54%	26.03%	27.68%	31.20%	29.61%	29.41%	30.38%	806,711
53,139,787	58,984,936	58,342,105	18.16%	20.57%	22.21%	23.62%	24.28%	20.64%	23.00%	22.46%	17,528,508
24,114,667	24,151,659	23,342,983	49.38%	47.23%	48.67%	47.28%	44.90%	43.24%	42.86%	41.87%	8,904,815
1,956,621	2,774,442	1,951,385	30.30%	21.89%	27.53%	36.50%	24.63%	19.12%	31.01%	29.17%	376,116
13,979,269	10,657,663	10,042,562	53.49%	54.30%	38.71%	45.25%	54.84%	51.57%	40.44%	39.20%	6,161,975
42,627,471	40,259,907	37,730,602	49.56%	47.33%	44.08%	46.49%	46.86%	43.61%	41.87%	40.58%	15,862,188
952,722,576	967,719,980	999,189,837	39.19%	38.44%	39.14%	40.31%	40.76%	40.16%	40.75%	41.97%	382,814,073
25,454,639	26,552,267	26,321,907	56.55%	57.67%	61.30%	58.51%	56.99%	59.08%	60.98%	60.49%	23,276,567
10,579,079	10,668,592	10,593,981	21.24%	18.44%	17.46%	23.49%	23.92%	20.03%	20.24%	20.16%	4,814,200
5,746,776	6,195,142	6,357,151	71.61%	70.60%	71.00%	69.31%	68.27%	67.98%	70.83%	71.31%	6,464,675
46,948,725	49,279,356	49,243,258	41.31%	40.37%	41.79%	43.04%	42.66%	41.62%	43.28%	43.39%	37,897,275
3,217,834,937	3,252,599,588	3,279,417,182	48.16%	47.21%	47.81%	48.13%	48.73%	48.07%	48.43%	48.65%	1,296,752,704

							Základní kapitál Podíl na Aktivech				
1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
3,956,599	3,956,188	3,952,961	3,950,939	4,050,873	4,049,669	4,094,519	19.49%	19.29%	18.54%	18.92%	18.70%
14,649,071	14,611,119	14,575,127	15,373,873	15,374,843	15,373,129	15,807,943	17.01%	16.76%	16.49%	17.43%	18.33%
18,605,670	18,567,307	18,528,088	19,324,812	19,425,716	19,422,798	19,902,462	17.48%	17.24%	16.89%	17.73%	18.40%
20,183,431	20,183,431	20,183,431	20,183,431	20,183,431	20,183,431	20,182,831	24.13%	24.34%	24.81%	24.90%	24.75%
3,606,053	3,606,053	3,606,053	3,606,053	4,102,957	3,606,053	3,606,053	26.82%	25.31%	24.97%	25.72%	26.27%
28,998,658	28,998,622	28,998,622	28,998,622	29,495,527	26,772,803	26,772,203	24.36%	24.40%	24.68%	24.91%	24.83%
21,570,820	22,222,959	22,253,367	21,154,704	21,080,169	20,296,695	20,342,393	20.08%	20.43%	21.78%	21.95%	19.97%
12,982,777	12,982,788	13,993,283	15,028,276	15,028,276	15,028,459	15,028,176	15.86%	15.52%	15.71%	17.42%	18.68%
7,115,939	7,115,939	7,115,939	7,115,939	7,115,579	6,825,347	6,812,120	19.89%	19.49%	19.67%	19.68%	18.98%
2,920,080	3,421,674	2,919,283	3,532,554	3,505,236	3,525,240	3,669,838	14.31%	13.96%	16.30%	13.81%	16.67%
9,244,641	9,244,575	9,294,635	9,294,641	9,294,641	9,294,641	9,294,642	16.64%	16.74%	16.72%	16.48%	15.96%
1,438,290	1,357,795	1,370,242	1,562,619	1,553,122	1,555,068	1,554,841	12.37%	12.19%	11.80%	11.71%	12.58%
30,017,794	30,017,794	30,017,794	30,305,108	30,300,020	30,292,441	30,279,257	52.95%	53.29%	54.24%	53.25%	66.84%
44,617,659	44,726,224	44,618,372	44,566,381	44,539,114	44,533,161	44,503,132	30.50%	32.51%	33.12%	32.17%	31.08%
8,977,854	8,298,650	8,296,202	8,277,238	8,269,785	8,273,750	8,274,386	17.21%	17.34%	15.92%	15.48%	15.14%
15,219,411	15,222,411	15,821,898	15,821,933	15,822,063	15,955,728	16,001,841	12.29%	12.71%	12.02%	12.46%	11.49%
26,515,598	26,503,506	26,666,756	26,837,915	26,837,914	26,829,415	26,934,086	23.54%	22.62%	22.75%	23.72%	23.39%
41,865,475	42,231,518	42,236,059	42,066,915	42,053,978	42,850,537	42,812,423	32.09%	30.71%	30.91%	31.04%	28.91%
12,389,145	12,305,996	12,335,798	12,025,425	12,323,861	12,261,244	11,800,614	12.59%	13.14%	13.41%	13.58%	12.71%
14,747,031	14,743,913	14,548,944	14,734,828	14,727,508	14,726,602	14,737,332	11.45%	11.41%	10.70%	10.49%	10.34%
14,965,459	15,341,747	15,345,896	15,434,817	14,964,745	14,965,101	15,256,269	11.36%	11.11%	11.23%	11.46%	10.95%
46,620,878	46,479,882	46,233,630	47,981,982	47,460,374	48,385,210	48,477,829	22.39%	21.78%	22.05%	22.69%	23.75%
71,033,056	71,713,809	75,011,588	70,269,710	70,740,738	70,541,779	71,688,124	11.68%	11.87%	11.84%	12.46%	11.22%
11,850,423	11,850,423	11,915,625	11,850,423	11,850,490	11,832,798	13,839,504	16.78%	16.65%	16.96%	16.61%	16.19%
645,700	645,712	645,800	645,800	645,800	645,800	645,800	13.86%	14.03%	14.19%	14.27%	14.07%
4,323,597	4,323,531	4,323,594	4,323,597	4,323,597	4,323,597	4,323,679	11.27%	10.83%	10.27%	10.23%	10.43%
8,590,088	8,590,088	8,886,124	8,898,718	8,899,518	8,938,844	11,671,175	22.13%	20.94%	21.47%	22.41%	23.11%
410,885,892	412,575,112	417,085,007	414,963,699	414,570,705	415,115,635	421,181,640	17.97%	18.07%	18.05%	18.33%	17.74%
312,626,961	311,921,785	311,797,396	312,389,286	312,835,994	312,765,142	314,546,440	23.58%	23.95%	24.37%	23.50%	23.91%
312,626,961	311,921,785	311,797,396	312,389,286	312,835,994	312,765,142	314,546,440	23.58%	23.95%	24.37%	23.50%	23.91%
57,987,247	58,048,462	60,379,324	60,451,809	58,340,946	58,373,655	58,541,097	47.33%	47.49%	46.93%	47.74%	48.36%
7,605,752	7,609,357	7,482,309	7,499,133	7,493,054	7,498,696	7,512,531	31.12%	31.37%	31.20%	30.10%	30.14%
68,260,162	68,325,261	70,528,445	70,617,233	68,500,286	68,538,637	68,719,914	44.97%	45.12%	44.65%	45.12%	45.61%
820,771,673	821,820,780	828,409,470	826,968,840	825,402,512	823,192,217	831,220,197	21.16%	21.32%	21.43%	21.38%	21.11%
31,632,982	31,624,447	23,236,808	23,248,471	23,246,209	23,247,511	23,237,843	37.90%	36.49%	36.00%	26.76%	25.99%
9,142,528	9,142,538	9,160,538	9,536,621	9,724,884	9,728,084	9,725,621	11.02%	10.31%	10.29%	10.52%	12.71%
2,021,949	2,021,949	2,022,371	2,021,849	2,021,954	2,021,948	2,021,949	25.05%	25.45%	23.56%	23.47%	25.22%
42,797,459	42,788,934	34,419,717	34,806,941	34,993,047	34,997,543	34,985,412	24.45%	23.35%	23.09%	18.86%	20.18%
5,784,319	5,784,319	5,784,319	5,766,819	5,784,279	5,784,319	7,181,503	7.37%	7.03%	6.91%	6.82%	6.81%
42,539,455	42,408,592	43,956,001	44,431,466	45,257,621	44,508,462	43,376,807	11.42%	11.44%	11.51%	12.24%	11.63%
52,679,176	52,955,813	41,508,323	42,240,826	42,298,698	42,064,903	41,662,510	25.46%	25.63%	25.79%	19.20%	19.99%
101,002,949	101,148,723	91,248,643	92,439,111	93,340,598	92,357,684	92,220,820	15.43%	15.31%	15.38%	13.82%	13.64%

Tabulka 2 Rozvaha Pasiva Odvětví celkem

90,548,619	90,572,663	90,555,643	90,500,530	90,308,476	90,308,476	91,044,797	30.58%	30.30%	30.21%	33.70%	33.01%
56,360,456	56,365,138	56,349,907	56,354,589	56,354,589	56,354,589	56,354,589	41.46%	39.41%	39.89%	41.01%	40.51%
3,949,388	3,949,388	3,948,987	3,949,388	3,949,388	3,949,388	3,949,388	15.96%	14.99%	15.60%	13.67%	16.22%
157,409,209	157,437,935	157,405,283	157,355,253	157,163,199	157,163,199	157,899,520	33.60%	32.91%	32.99%	35.44%	35.14%
2,913,515	2,863,009	2,972,754	2,863,111	2,966,363	2,583,395	2,665,072	8.80%	8.71%	8.61%	9.15%	8.52%
4,206,100	4,155,594	4,265,339	4,155,696	4,258,948	3,875,980	3,957,657	11.23%	11.10%	11.12%	11.46%	10.95%
2,716,216	2,716,216	2,716,216	2,606,216	2,606,216	2,606,216	2,606,216	5.80%	6.16%	6.09%	5.96%	5.67%
138,237	138,237	138,237	138,237	138,237	138,237	138,237	0.96%	0.96%	0.95%	0.89%	0.67%
11,030,150	11,030,150	11,032,150	11,030,150	11,032,150	11,032,149	11,032,150	5.45%	5.65%	6.66%	6.79%	6.60%
2,697,994	2,916,133	2,700,994	2,700,994	2,628,140	2,628,140	2,628,020	10.65%	10.89%	11.81%	10.13%	10.90%
2,804,872	2,804,872	2,804,872	2,804,872	2,804,872	2,804,872	2,803,762	18.72%	18.43%	17.99%	17.71%	16.99%
19,585,169	19,803,308	19,590,169	19,478,169	19,407,315	19,545,024	19,935,955	6.39%	6.62%	7.40%	7.29%	7.02%
69,904,785	71,852,022	73,876,546	70,786,082	75,159,618	74,225,890	81,901,176	12.07%	12.17%	12.52%	12.93%	12.40%
69,904,785	71,852,022	73,876,546	70,786,082	75,159,618	74,225,890	81,901,176	12.07%	12.17%	12.52%	12.93%	12.40%
550,100	550,100	550,100	550,100	550,100	550,100	560,000	15.27%	14.80%	14.02%	15.42%	14.87%
10,024,270	9,607,016	10,286,362	10,031,570	10,343,027	11,416,670	10,031,766	5.08%	4.89%	4.91%	5.22%	5.33%
4,785,939	4,869,953	5,089,262	5,063,919	4,981,545	5,372,369	4,984,427	16.07%	16.40%	14.61%	16.28%	15.68%
1,599,384	1,599,384	1,599,384	1,599,384	1,599,384	1,599,384	1,599,384	13.65%	13.26%	12.21%	12.17%	12.29%
835,074	2,398,459	2,214,612	3,051,873	3,250,419	3,263,553	3,239,344	4.59%	4.72%	16.23%	13.68%	18.26%
17,794,867	19,025,011	19,739,820	20,296,946	20,724,575	22,202,176	20,415,021	6.78%	6.62%	7.26%	7.53%	7.95%
9,118,524	9,120,738	9,118,312	8,145,682	8,065,592	7,068,488	9,275,470	17.12%	16.79%	17.10%	16.79%	15.05%
376,116	376,116	920,767	376,116	376,116	376,116	648,183	5.63%	4.70%	4.81%	14.19%	4.83%
6,161,975	6,161,975	6,161,975	6,161,975	6,700,237	6,321,975	6,321,975	20.36%	21.82%	23.20%	23.39%	22.31%
16,075,897	16,078,111	16,620,336	15,103,055	15,561,227	14,185,861	16,664,911	16.95%	16.95%	17.46%	18.11%	16.07%
385,978,977	389,500,704	382,746,135	379,614,311	385,615,481	383,555,813	392,995,060	16.06%	16.02%	16.45%	16.39%	16.08%
23,782,232	23,322,108	23,396,648	23,396,648	23,800,648	23,954,148	24,024,648	57.49%	58.19%	57.41%	57.71%	56.19%
4,814,200	5,000,959	5,127,700	5,127,700	5,127,700	5,127,700	5,127,700	8.55%	8.82%	9.32%	9.23%	9.36%
6,464,675	6,464,675	6,104,674	6,104,674	6,179,674	6,526,453	6,525,441	72.72%	74.53%	73.58%	74.04%	72.53%
38,402,940	38,129,575	37,970,855	37,970,855	38,734,549	38,950,134	39,019,622	33.05%	34.01%	34.07%	33.69%	33.47%
1,306,556,719	1,310,807,300	1,302,074,265	1,298,685,759	1,304,171,305	1,300,118,504	1,318,122,752	19.56%	19.61%	19.83%	19.70%	19.47%

			Výsledek hospodaření za účetní období								Výsledek hospod
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
18.40%	18.23%	18.78%	-80,666	27,984	345,249	418,394	61,268	255,272	575,004	702,251	-0.40%
17.72%	17.67%	18.94%	1,442,888	2,412,102	3,593,448	4,353,914	1,587,296	4,051,337	5,222,021	5,362,061	1.67%
17.86%	17.78%	18.91%	1,362,222	2,440,086	3,938,698	4,772,308	1,648,564	4,306,609	5,797,025	6,064,312	1.28%
25.50%	25.20%	27.63%	963,184	1,508,899	1,588,805	3,555,224	2,928,840	5,204,896	5,855,037	6,679,457	1.15%
30.12%	25.63%	25.54%	-28,070	550,806	1,074,549	1,098,313	-26,877	589,493	1,147,538	1,406,272	-0.21%
25.79%	23.01%	24.28%	1,426,773	2,454,447	2,980,686	4,984,363	2,915,308	5,802,292	6,952,906	8,039,458	1.20%
20.10%	18.73%	19.02%	1,333,107	2,728,704	4,404,156	5,285,166	1,450,967	3,294,008	4,663,087	6,601,317	1.25%
17.78%	17.40%	18.20%	507,255	2,950,954	4,896,215	6,096,406	794,546	3,540,980	5,353,408	6,344,413	0.62%
18.93%	19.04%	18.92%	302,679	1,121,289	1,435,543	2,116,550	446,419	1,124,072	1,445,773	1,674,002	0.85%
16.51%	17.12%	17.67%	508,147	1,161,046	1,797,826	2,202,498	500,739	1,148,611	1,574,471	2,327,430	2.49%
15.82%	14.89%	14.56%	1,129,834	2,243,190	3,538,879	4,307,163	1,671,993	3,135,571	4,609,514	5,472,046	2.03%
12.57%	12.56%	12.74%	201,117	422,099	565,153	821,466	205,376	362,023	570,958	640,202	1.72%
66.30%	68.24%	70.10%	5,404	50,732	72,774	128,886	-293,912	-470,598	-43,720	-68,177	0.01%
29.76%	30.17%	29.59%	1,434,981	7,071,143	8,932,362	16,282,188	6,292,033	12,840,995	16,582,261	19,532,806	1.17%
15.29%	15.39%	15.07%	1,284,469	2,240,690	2,936,652	4,512,263	999,966	2,094,970	2,735,215	3,074,298	2.46%
12.72%	12.73%	12.71%	5,891,171	12,463,041	17,473,007	23,059,544	6,277,008	11,374,193	15,130,425	19,076,577	4.77%
22.89%	22.87%	23.03%	1,062,659	6,068,850	9,208,139	12,080,774	1,197,950	4,867,122	7,698,049	9,085,896	0.94%
29.20%	30.45%	31.21%	1,821,778	4,800,606	5,743,336	6,014,585	5,224,487	6,376,109	6,127,488	7,057,254	1.31%
12.91%	12.69%	11.94%	2,054,061	4,774,338	4,665,520	8,948,165	2,341,876	4,312,955	6,619,441	7,951,476	2.24%
10.49%	10.56%	9.60%	240,453	1,009,327	1,366,844	3,428,958	1,745,902	2,504,814	2,989,785	3,851,806	0.18%
10.54%	10.47%	10.61%	2,889,885	6,443,844	8,685,123	12,394,358	4,017,403	6,946,843	8,859,861	11,664,184	2.19%
23.58%	24.23%	24.28%	2,546,403	5,778,151	8,259,106	9,658,879	2,547,430	5,959,970	6,989,746	8,147,792	1.22%
11.13%	10.90%	11.26%	14,660,782	33,573,218	48,601,754	64,039,732	19,201,785	35,695,284	46,825,970	60,934,277	2.43%
16.40%	16.25%	18.68%	813,083	2,583,945	3,277,282	5,390,447	457,646	1,852,224	1,503,691	1,820,866	1.15%
14.50%	14.05%	14.92%	97,200	264,785	370,190	500,197	80,986	164,196	239,416	335,267	2.09%
10.40%	10.42%	10.65%	299,764	1,797,192	2,350,719	3,887,774	-41,091	1,717,538	2,590,931	3,474,627	0.78%
22.17%	22.61%	30.25%	399,795	1,694,835	2,519,487	3,747,073	461,173	1,252,588	2,325,751	3,120,565	0.99%
17.69%	17.62%	17.86%	40,288,955	102,716,972	143,222,246	197,870,512	56,409,364	111,861,435	148,088,182	185,829,311	1.79%
24.07%	24.08%	23.68%	19,827,610	42,124,406	40,672,374	70,855,005	22,343,049	42,222,580	42,888,619	47,198,322	1.50%
24.07%	24.08%	23.68%	19,827,610	42,124,406	40,672,374	70,855,005	22,343,049	42,222,580	42,888,619	47,198,322	1.50%
46.54%	45.82%	47.00%	1,233,199	2,793,125	3,729,568	4,414,235	1,331,946	2,535,719	3,197,642	3,471,342	1.01%
29.78%	29.36%	29.43%	256,755	1,055,073	1,400,335	2,121,046	360,537	978,988	1,286,153	1,959,027	1.07%
44.07%	43.41%	44.34%	1,491,632	3,779,883	4,998,605	6,515,456	1,667,008	3,447,862	4,391,065	5,388,422	0.98%
21.09%	20.95%	21.03%	63,034,971	151,075,708	191,873,911	280,225,337	83,334,729	163,334,169	202,320,772	246,455,512	1.64%
24.50%	23.93%	23.10%	1,289,113	1,100,339	1,682,748	1,240,296	26,292	2,123,793	2,789,612	3,979,686	1.57%
11.61%	11.61%	12.08%	904,565	3,082,441	3,901,731	4,917,459	-141,398	1,113,824	2,051,699	3,779,957	1.10%
24.34%	24.80%	24.29%	-30,403	-3,411	-11,329	-6,255	8,344	83,375	50,662	107,897	-0.38%
18.72%	18.51%	18.47%	2,163,275	4,179,369	5,573,149	6,151,500	-106,763	3,320,993	4,891,974	7,867,540	1.25%
6.84%	6.92%	8.63%	511,620	1,944,965	3,177,077	4,661,192	909,228	1,891,067	2,905,150	4,067,375	0.65%
11.73%	11.46%	11.39%	2,562,631	10,055,298	16,099,171	22,624,672	1,929,021	9,990,259	12,998,005	19,070,491	0.71%
19.43%	18.92%	18.01%	2,612,500	5,969,072	7,956,091	13,142,403	1,172,547	5,612,603	9,845,593	15,080,481	1.26%
13.56%	13.30%	13.26%	5,686,751	17,969,335	27,232,339	40,428,267	4,010,796	17,493,929	25,748,747	38,218,347	0.88%

Tabulka 2 Rozvaha Pasiva Odvětví celkem

32.68%	32.51%	33.81%	911,884	2,389,826	4,195,373	5,567,983	1,251,092	2,991,112	4,018,151	5,506,419	0.31%
41.31%	40.47%	40.98%	1,445,867	4,662,865	6,789,578	9,023,477	1,214,374	3,535,682	6,011,846	7,494,911	1.06%
14.90%	17.09%	16.15%	138,477	237,332	77,621	553,424	98,847	50,898	-271,544	97,306	0.56%
34.87%	34.75%	35.77%	1,886,018	6,776,230	11,646,291	13,899,714	1,605,251	6,320,502	10,948,125	13,611,024	0.41%
8.79%	8.24%	8.62%	-318,400	83,484	544,157	668,896	-265,167	519,808	1,034,319	1,800,721	-0.96%
11.15%	10.89%	11.25%	-223,648	351,663	945,013	1,228,346	-132,436	737,793	1,305,546	2,162,839	-0.60%
5.49%	6.06%	5.84%	752,119	1,028,049	1,873,688	1,613,024	951,959	2,947,357	4,319,082	5,568,285	1.61%
0.67%	0.70%	0.70%	150,536	564,613	635,521	1,414,037	172,605	720,130	835,389	1,292,259	1.04%
6.90%	6.72%	6.71%	3,448,198	6,514,239	9,866,332	11,977,733	3,542,915	7,589,777	10,775,262	13,634,713	1.70%
11.06%	11.63%	10.80%	358,831	834,317	1,301,757	1,714,549	-66,804	132,748	290,539	624,277	1.42%
17.40%	16.60%	12.15%	509,047	962,666	1,316,667	1,947,813	534,745	982,498	1,430,339	2,211,304	3.40%
7.17%	7.27%	7.15%	5,255,100	9,952,085	15,079,458	18,711,758	5,173,420	12,444,115	17,774,610	23,468,899	1.72%
13.20%	13.00%	14.18%	1,918,160	4,243,022	6,270,155	6,477,833	2,133,017	6,684,588	9,653,108	12,320,622	0.33%
13.20%	13.00%	14.18%	1,918,160	4,243,022	6,270,155	6,477,833	2,133,017	6,684,588	9,653,108	12,320,622	0.33%
13.65%	13.74%	11.28%	27,980	134,919	152,815	312,859	7,156	285,196	332,330	359,186	0.78%
5.26%	5.86%	5.07%	498,730	7,847,056	14,774,650	15,058,852	145,897	8,353,512	8,489,105	7,849,773	0.25%
19.72%	21.27%	20.48%	75,105	251,671	171,236	3,532,038	-165,655	399,340	-100,016	-340,421	0.26%
11.72%	11.61%	11.73%	-23,379	-51,910	385,484	-331,188	178,960	214,887	276,236	-133,190	-0.20%
19.31%	18.89%	18.16%	-64,852	-20,788	-76,480	261,377	106,533	164,249	175,874	593,088	-0.37%
8.05%	8.66%	7.86%	516,986	8,164,382	15,411,148	18,837,413	272,787	9,417,098	9,173,462	8,324,144	0.20%
14.46%	12.54%	16.64%	538,610	1,263,736	1,795,100	1,773,720	403,707	654,492	1,033,627	1,420,963	1.04%
3.68%	4.20%	9.69%	-10,576	66,946	521,888	-218,718	-51,618	51,056	911,939	528,859	-0.16%
24.72%	23.99%	24.68%	4,663,175	4,834,544	2,080,622	6,117,720	4,322,221	3,608,469	891,135	417,900	15.40%
15.92%	14.75%	17.92%	5,240,746	6,297,916	4,563,809	8,018,183	4,708,255	4,423,233	3,052,384	2,660,723	5.60%
16.25%	16.15%	16.51%	20,280,113	53,754,634	81,148,213	107,601,514	17,771,091	57,521,258	77,655,982	100,766,598	0.85%
55.24%	55.01%	55.21%	-68,248	189,829	493,241	246,566	66,293	447,260	800,197	813,901	-0.17%
9.71%	9.73%	9.76%	818,235	2,298,591	3,271,220	4,319,737	807,431	2,052,983	2,623,261	2,875,922	1.45%
73.10%	74.62%	73.19%	42,357	16,988	155,283	-65,983	52,203	65,620	207,469	209,787	0.48%
34.34%	34.20%	34.38%	638,675	2,360,975	4,237,423	4,263,769	896,618	2,531,565	3,933,358	4,270,806	0.56%
19.48%	19.36%	19.55%	87,479,255	213,810,771	286,771,393	403,014,428	103,544,239	231,014,594	294,599,111	365,424,768	1.32%

Zařazení za účetní období							Nerozdělený zisk + fondy + ažio + rozhodnutí o zálohové výplatě podílů				
1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
0.14%	1.62%	2.00%	0.29%	1.16%	2.59%	3.22%	10,723,699	10,713,823	10,805,963	11,076,609	11,572,689
2.76%	4.06%	5.21%	1.89%	4.67%	6.00%	6.42%	63,251,076	63,124,366	63,154,560	57,570,388	60,076,972
2.26%	3.58%	4.57%	1.57%	3.96%	5.31%	5.76%	73,974,775	73,838,189	73,960,523	68,646,998	71,649,661
1.82%	1.95%	4.39%	3.59%	6.58%	7.31%	9.14%	23,585,561	19,918,282	20,107,942	19,698,079	21,105,061
3.87%	7.44%	7.83%	-0.20%	4.33%	8.16%	9.96%	4,700,175	4,192,522	4,106,204	3,952,503	5,026,490
2.07%	2.54%	4.28%	2.50%	5.07%	5.98%	7.29%	32,598,917	28,327,980	28,435,603	27,584,125	30,301,183
2.58%	4.32%	5.21%	1.37%	3.14%	4.30%	6.17%	36,495,846	34,524,339	28,342,042	28,765,051	36,417,827
3.53%	5.93%	7.59%	0.99%	4.19%	6.20%	7.68%	27,012,988	22,753,434	22,786,668	20,172,307	24,502,530
3.07%	3.97%	5.85%	1.19%	2.99%	4.03%	4.65%	13,247,990	11,906,388	11,871,458	11,599,228	13,489,667
5.55%	8.56%	10.42%	2.36%	5.41%	7.65%	11.21%	7,976,903	5,310,464	3,667,979	4,158,273	4,404,125
4.06%	6.40%	7.64%	2.87%	5.34%	7.39%	8.57%	25,125,343	23,494,391	22,776,903	22,957,848	27,644,468
3.58%	4.91%	7.02%	1.65%	2.93%	4.61%	5.25%	3,590,136	3,365,391	3,321,037	3,142,500	3,788,136
0.09%	0.13%	0.23%	-0.65%	-1.03%	-0.10%	-0.16%	14,542,447	13,536,635	13,540,002	13,528,589	6,717,702
5.15%	6.61%	11.74%	4.39%	8.58%	11.23%	12.99%	25,361,097	22,817,371	19,521,223	14,250,618	34,357,076
4.33%	5.63%	8.42%	1.83%	3.87%	5.09%	5.60%	25,571,886	24,568,837	24,023,702	23,766,349	27,930,923
10.41%	13.79%	18.16%	4.56%	9.14%	12.07%	15.15%	63,434,127	49,608,003	49,831,920	45,754,693	69,149,022
5.18%	7.90%	10.75%	1.04%	4.15%	6.56%	7.77%	41,094,559	36,053,653	34,209,240	28,473,688	40,756,066
3.52%	4.20%	4.42%	3.59%	4.43%	4.35%	5.15%	35,537,160	29,297,514	27,806,970	25,646,985	38,972,281
5.06%	5.08%	9.85%	2.48%	4.52%	6.85%	8.04%	33,905,302	33,084,216	32,273,889	26,439,600	34,753,811
0.78%	0.99%	2.47%	1.22%	1.78%	2.14%	2.51%	32,504,712	32,106,899	31,504,399	30,855,514	31,489,428
4.78%	6.36%	9.26%	2.85%	4.89%	6.20%	8.11%	51,073,097	46,344,580	44,232,533	40,116,428	50,369,673
2.70%	3.92%	4.74%	1.26%	2.96%	3.50%	4.08%	73,579,252	68,084,624	67,787,414	61,955,031	61,510,573
5.61%	8.02%	10.64%	3.07%	5.61%	7.23%	9.57%	185,219,742	170,770,812	163,977,363	152,389,858	197,719,640
3.63%	4.69%	7.51%	0.63%	2.56%	2.07%	2.46%	18,432,284	16,975,299	15,981,690	15,098,736	19,664,231
5.75%	8.13%	11.05%	1.76%	3.69%	5.21%	7.75%	2,147,977	1,840,329	1,739,012	1,572,023	2,029,108
4.50%	5.59%	9.20%	-0.10%	4.13%	6.24%	8.56%	16,528,094	15,630,371	14,625,733	13,311,492	17,500,633
4.13%	6.30%	9.45%	1.20%	3.12%	5.88%	8.09%	10,228,643	9,295,674	8,738,460	6,171,017	12,065,905
4.52%	6.27%	8.69%	2.41%	4.77%	6.29%	7.88%	748,145,619	674,388,267	645,624,349	593,113,394	761,174,332
3.23%	3.18%	5.34%	1.71%	3.25%	3.30%	3.55%	336,532,097	284,924,392	283,593,368	253,681,078	320,274,135
3.23%	3.18%	5.34%	1.71%	3.25%	3.30%	3.55%	336,532,097	284,924,392	283,593,368	253,681,078	320,274,135
2.29%	3.01%	3.49%	1.07%	2.02%	2.51%	2.79%	31,991,137	29,121,136	29,188,292	28,649,336	32,504,851
4.35%	5.74%	8.53%	1.45%	3.89%	5.03%	7.68%	6,021,450	5,255,515	5,180,235	4,814,198	6,875,665
2.50%	3.27%	4.17%	1.08%	2.22%	2.78%	3.48%	39,555,031	35,819,107	35,811,925	34,925,879	40,806,386
3.92%	5.00%	7.23%	2.13%	4.17%	5.15%	6.24%	1,156,831,664	1,023,459,746	993,465,245	909,304,476	1,152,556,036
1.27%	1.92%	1.43%	0.03%	2.24%	2.87%	3.96%	11,019,739	11,250,909	10,933,482	19,625,472	22,669,852
3.48%	4.39%	5.65%	-0.19%	1.33%	2.45%	4.69%	23,536,719	21,940,648	20,658,940	18,022,992	22,484,141
-0.04%	-0.13%	-0.07%	0.10%	1.00%	0.62%	1.30%	3,272,151	3,604,105	3,652,554	3,611,713	3,688,290
2.28%	3.01%	3.37%	-0.06%	1.78%	2.59%	4.15%	37,828,609	36,795,662	35,244,977	41,260,177	48,842,284
2.36%	3.80%	5.50%	1.07%	2.24%	3.48%	4.89%	16,951,858	15,694,658	15,119,424	13,604,044	18,045,626
2.70%	4.37%	6.30%	0.51%	2.59%	3.35%	5.01%	125,374,110	119,000,490	114,368,366	109,588,261	134,512,953
2.90%	3.87%	6.08%	0.55%	2.58%	4.43%	6.52%	30,075,420	28,588,032	25,947,539	32,852,479	43,755,303
2.72%	4.14%	6.12%	0.59%	2.54%	3.71%	5.50%	172,401,388	163,283,180	155,435,328	156,044,783	196,313,882

Tabulka 2 Rozvaha Pasiva Odvětví celkem

0.80%	1.40%	2.07%	0.46%	1.08%	1.45%	2.05%	51,882,576	51,083,122	58,321,202	57,196,572	63,125,164
3.26%	4.81%	6.57%	0.87%	2.59%	4.32%	5.45%	35,332,897	31,465,647	31,250,802	29,276,156	38,149,487
0.90%	0.31%	1.92%	0.41%	0.19%	-1.17%	0.40%	9,088,688	8,888,430	8,483,288	8,141,596	9,072,136
1.42%	2.44%	3.13%	0.36%	1.40%	2.42%	3.08%	92,087,451	87,380,205	94,411,847	91,966,901	106,426,020
0.25%	1.64%	2.06%	-0.79%	1.54%	3.30%	5.82%	751,090	1,353,285	1,240,183	1,130,981	1,981,180
0.93%	2.53%	3.30%	-0.35%	1.93%	3.67%	6.15%	1,870,973	2,464,766	1,946,292	2,110,664	3,213,026
2.33%	4.20%	3.54%	2.07%	6.21%	10.04%	12.49%	9,152,136	9,113,724	7,947,574	8,577,417	9,518,250
3.93%	4.39%	9.07%	0.84%	3.47%	4.24%	6.59%	3,714,475	2,827,836	2,824,564	2,229,311	8,259,230
3.34%	5.95%	7.37%	2.12%	4.75%	6.57%	8.29%	95,878,192	72,489,814	53,354,956	53,734,642	65,366,933
3.37%	5.27%	6.43%	-0.27%	0.56%	1.29%	2.57%	7,761,070	6,626,981	6,437,488	5,727,709	7,536,484
6.32%	8.44%	12.30%	3.24%	6.09%	8.46%	9.58%	4,003,618	4,212,933	4,445,063	4,185,515	6,591,928
3.36%	5.64%	6.96%	1.86%	4.60%	6.61%	8.42%	120,723,980	95,488,379	75,235,271	74,708,041	97,580,803
0.74%	1.09%	1.13%	0.37%	1.17%	1.69%	2.13%	90,136,651	86,137,098	85,287,854	84,929,133	96,068,535
0.74%	1.09%	1.13%	0.37%	1.17%	1.69%	2.13%	90,136,651	86,137,098	85,287,854	84,929,133	96,068,535
3.63%	3.89%	8.77%	0.19%	7.08%	8.30%	7.23%	1,223,956	1,251,512	1,282,038	1,088,468	1,363,810
3.83%	7.55%	7.64%	0.08%	4.25%	4.35%	3.97%	20,138,307	20,694,030	14,583,651	12,813,284	27,066,540
0.86%	0.51%	11.30%	-0.51%	1.58%	-0.40%	-1.40%	3,013,868	2,922,606	3,085,782	3,517,568	7,246,882
-0.43%	2.94%	-2.52%	1.38%	1.57%	2.00%	-0.98%	3,258,502	3,268,153	3,335,537	4,003,792	3,709,543
-0.12%	-0.52%	1.61%	0.64%	0.98%	1.02%	3.33%	1,288,271	1,226,135	1,524,716	2,004,779	2,056,038
3.04%	5.88%	7.18%	0.11%	3.66%	3.58%	3.20%	28,912,845	29,352,386	23,762,077	23,378,235	41,396,749
2.33%	3.37%	3.27%	0.75%	1.17%	1.83%	2.55%	16,235,322	15,259,180	15,043,395	14,792,189	15,757,546
0.84%	6.67%	-3.37%	-0.66%	0.50%	10.19%	7.90%	1,660,183	1,307,801	1,255,222	1,667,069	1,594,114
17.12%	7.83%	23.22%	15.65%	13.31%	3.38%	1.63%	5,366,203	4,338,821	2,038,766	-357,610	4,658,461
6.64%	4.96%	8.74%	5.01%	4.53%	3.17%	2.86%	25,280,579	22,526,224	19,961,471	18,024,386	24,232,116
2.23%	3.43%	4.61%	0.75%	2.42%	3.27%	4.23%	531,413,867	486,632,238	456,040,140	451,162,144	565,231,132
0.46%	1.21%	0.61%	0.16%	1.04%	1.84%	1.87%	-313,912	-399,177	1,086,938	78,628	263,380
4.21%	6.10%	7.78%	1.47%	3.89%	4.98%	5.47%	6,332,895	2,952,023	1,095,095	3,598,207	7,177,550
0.20%	1.77%	-0.80%	0.62%	0.78%	2.37%	2.35%	-140,937	-357,897	-381,663	-324,152	-410,179
2.09%	3.79%	3.78%	0.79%	2.24%	3.45%	3.76%	8,827,278	4,818,442	4,397,255	6,263,077	9,535,177
3.21%	4.34%	6.10%	1.55%	3.45%	4.39%	5.42%	1,808,876,193	1,625,544,277	1,563,108,140	1,476,636,872	1,847,814,290

			Nerozdělený zisk + fondy + ažio + rozhodnutí o zálohové výplatě podílů Podíl na Aktivech								Cizí zdroje
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
11,781,179	11,430,216	11,484,592	52.81%	52.23%	50.63%	53.00%	54.77%	53.51%	51.46%	52.68%	5,667,383
59,506,744	59,244,313	55,987,345	73.42%	72.23%	71.28%	68.84%	71.63%	68.60%	68.10%	67.07%	6,760,587
71,287,923	70,674,529	67,471,937	69.49%	68.43%	67.27%	65.67%	68.24%	65.55%	64.71%	64.09%	12,427,970
18,018,588	14,505,415	8,456,652	28.19%	24.02%	24.72%	24.30%	25.88%	22.76%	18.11%	11.58%	38,883,377
3,574,248	3,947,771	3,989,023	34.96%	29.42%	28.44%	28.19%	36.62%	26.24%	28.06%	28.25%	5,121,020
26,065,897	25,144,313	19,190,432	27.39%	23.84%	24.20%	23.69%	25.94%	22.79%	21.61%	17.40%	55,894,207
34,122,781	32,651,941	31,588,327	34.27%	32.70%	27.77%	28.38%	34.37%	32.53%	30.13%	29.54%	47,150,337
23,685,369	19,933,734	19,173,235	32.99%	27.20%	27.57%	25.12%	30.46%	28.02%	23.08%	23.22%	40,875,907
11,860,973	11,877,597	11,792,286	37.02%	32.61%	32.81%	32.08%	35.99%	31.56%	33.14%	32.76%	14,978,699
3,903,953	3,734,409	3,599,685	39.10%	25.39%	17.47%	19.67%	20.78%	18.39%	18.14%	17.34%	8,919,233
26,618,511	25,572,037	25,933,013	45.21%	42.55%	41.18%	40.71%	47.48%	45.29%	40.98%	40.63%	19,905,026
3,536,732	3,335,265	2,708,177	30.76%	28.53%	28.86%	26.85%	30.50%	28.63%	26.94%	22.19%	6,403,773
5,297,595	5,118,217	4,941,100	25.65%	24.03%	24.46%	24.00%	14.82%	11.59%	11.53%	11.44%	11,998,901
31,755,628	27,423,782	27,704,462	20.61%	16.63%	14.45%	10.28%	23.96%	21.22%	18.58%	18.42%	58,386,837
27,263,490	27,782,840	27,879,933	49.03%	47.45%	46.09%	44.36%	51.07%	50.42%	51.70%	50.79%	16,201,782
48,773,825	45,327,489	43,517,053	51.33%	41.42%	39.34%	36.03%	50.21%	39.20%	36.16%	34.55%	38,477,996
35,452,177	34,791,290	33,088,823	36.49%	30.75%	29.36%	25.33%	35.52%	30.24%	29.65%	28.30%	43,534,578
26,667,642	26,693,868	26,551,263	25.59%	21.49%	20.36%	18.85%	26.78%	18.51%	18.97%	19.36%	56,116,206
32,759,833	32,203,554	34,700,943	36.96%	35.08%	35.18%	29.11%	36.73%	34.31%	33.34%	35.10%	43,375,627
31,140,510	30,350,266	31,646,683	24.80%	24.85%	22.86%	22.25%	22.09%	22.18%	21.77%	20.63%	82,920,272
49,051,765	47,099,282	45,174,747	38.76%	34.40%	32.37%	29.97%	35.72%	34.53%	32.94%	31.40%	61,072,159
58,154,012	57,803,014	58,401,880	35.31%	31.80%	32.15%	30.40%	30.44%	28.89%	28.94%	29.25%	83,937,397
196,436,859	198,499,628	156,349,428	30.70%	28.55%	27.07%	25.32%	31.56%	30.90%	30.66%	24.55%	325,261,303
19,066,883	19,648,359	23,059,108	26.13%	23.85%	22.88%	21.04%	26.86%	26.39%	26.99%	31.12%	39,021,418
1,820,026	1,828,426	1,694,282	46.10%	39.99%	38.21%	34.74%	44.21%	40.86%	39.77%	39.15%	1,740,691
16,369,403	15,570,365	15,089,225	43.09%	39.15%	34.75%	31.48%	42.20%	39.37%	37.52%	37.17%	17,150,667
10,882,373	9,630,106	5,125,639	25.35%	22.66%	21.84%	15.56%	31.33%	27.11%	24.36%	13.29%	19,570,113
697,753,580	679,886,124	632,780,667	33.16%	29.66%	28.25%	26.06%	32.54%	29.78%	28.86%	26.83%	1,044,237,171
287,622,333	285,567,509	283,928,507	25.39%	21.82%	22.16%	19.12%	24.51%	22.13%	21.98%	21.38%	638,762,349
287,622,333	285,567,509	283,928,507	25.39%	21.82%	22.16%	19.12%	24.51%	22.13%	21.98%	21.38%	638,762,349
30,812,881	30,880,836	31,090,954	26.11%	23.85%	23.60%	22.65%	26.01%	24.58%	24.24%	24.96%	30,755,443
6,654,645	6,621,920	5,227,301	25.14%	21.67%	21.24%	19.37%	27.64%	26.45%	25.92%	20.48%	9,336,146
38,896,695	38,961,894	37,783,996	26.11%	23.68%	23.41%	22.34%	26.36%	25.02%	24.68%	24.38%	40,876,488
1,050,338,506	1,029,559,840	973,683,602	30.03%	26.59%	25.90%	23.46%	29.42%	26.84%	26.20%	24.64%	1,779,770,215
20,222,066	20,306,148	18,931,787	13.43%	12.98%	12.45%	22.60%	25.35%	21.31%	20.90%	18.82%	37,700,078
21,862,015	20,745,510	20,812,916	28.51%	24.75%	23.25%	20.70%	29.98%	26.09%	24.76%	25.84%	47,339,465
3,670,079	3,691,898	3,588,408	40.53%	45.36%	42.56%	41.92%	46.01%	44.17%	45.28%	43.11%	2,791,115
45,754,160	44,743,555	43,333,111	21.90%	20.07%	19.02%	22.61%	28.32%	24.47%	23.66%	22.87%	87,830,658
17,438,071	16,218,207	15,596,082	21.65%	19.07%	18.06%	16.04%	21.31%	20.62%	19.40%	18.74%	53,547,508
122,264,876	121,857,279	119,966,172	34.79%	32.01%	31.04%	30.51%	35.22%	31.68%	31.38%	31.51%	187,839,178
43,589,415	42,361,881	41,666,614	14.54%	13.91%	12.64%	15.19%	20.70%	20.02%	19.06%	18.01%	119,679,813
183,292,362	180,437,367	177,228,868	26.71%	24.75%	23.64%	23.63%	28.96%	26.63%	25.99%	25.49%	361,066,498

Tabulka 2 Rozvaha Pasiva Odvětví celkem

60,102,897	59,473,541	61,992,887	17.53%	17.09%	19.45%	21.29%	23.03%	21.75%	21.41%	23.02%	150,604,944
33,095,088	33,144,873	31,781,073	25.99%	22.00%	22.12%	21.31%	27.42%	24.26%	23.80%	23.11%	41,887,616
8,963,515	8,345,193	8,028,495	36.73%	33.74%	33.52%	28.19%	37.25%	33.81%	36.10%	32.82%	11,113,113
97,399,359	96,482,895	97,210,610	19.79%	18.27%	19.78%	20.71%	23.76%	21.61%	21.33%	22.02%	210,945,776
2,098,022	1,141,680	1,502,763	2.26%	4.05%	3.73%	3.48%	5.90%	6.21%	3.64%	4.86%	29,718,416
3,305,443	2,137,668	2,382,621	4.98%	6.51%	5.21%	5.67%	8.47%	8.65%	6.01%	6.77%	31,511,883
6,873,366	2,950,811	3,372,589	19.54%	20.68%	17.81%	18.81%	20.71%	14.48%	6.86%	7.56%	28,583,278
7,275,163	7,076,206	6,639,050	25.75%	19.67%	19.50%	14.29%	40.08%	35.02%	35.89%	33.85%	10,133,072
53,269,561	53,330,166	53,989,261	47.38%	37.16%	32.20%	33.07%	39.13%	33.33%	32.50%	32.84%	87,561,261
7,452,561	6,630,456	6,199,143	30.63%	26.75%	26.06%	21.49%	30.42%	31.37%	29.33%	25.49%	12,084,784
5,862,990	5,416,874	9,754,493	26.72%	27.68%	28.51%	26.43%	39.93%	36.37%	32.05%	42.27%	5,856,343
81,055,576	75,760,615	80,313,938	39.40%	32.27%	28.12%	27.79%	35.15%	29.95%	28.17%	28.80%	146,161,555
98,891,973	101,058,680	100,284,234	15.61%	14.99%	14.86%	14.87%	16.83%	17.37%	17.70%	17.37%	410,855,022
98,891,973	101,058,680	100,284,234	15.61%	14.99%	14.86%	14.87%	16.83%	17.37%	17.70%	17.37%	410,855,022
1,342,495	1,472,622	1,500,073	33.97%	33.67%	32.67%	30.52%	36.87%	33.31%	36.78%	30.21%	1,777,120
12,778,451	15,254,654	16,783,484	10.29%	10.09%	7.45%	6.50%	14.37%	6.50%	7.82%	8.48%	165,145,770
3,623,870	5,523,986	5,459,655	10.44%	10.02%	9.26%	11.25%	22.45%	14.34%	21.87%	22.43%	18,818,624
3,728,604	3,762,051	4,317,071	27.82%	27.09%	25.46%	30.46%	28.51%	27.33%	27.31%	31.66%	6,572,642
1,570,774	1,642,066	1,584,517	7.33%	6.94%	10.32%	12.38%	12.30%	9.33%	9.50%	8.89%	15,373,471
22,998,114	27,609,298	29,602,940	11.18%	10.92%	9.07%	8.91%	16.22%	8.93%	10.77%	11.40%	208,859,698
15,394,583	16,049,544	12,646,550	31.22%	28.10%	28.20%	27.23%	29.11%	27.61%	28.48%	22.69%	25,809,432
1,529,449	1,486,388	774,343	24.83%	16.35%	16.05%	25.69%	20.47%	14.95%	16.61%	11.57%	4,613,555
3,670,563	3,444,553	3,302,688	17.73%	15.36%	7.68%	-1.36%	16.87%	13.54%	13.07%	12.89%	12,015,906
22,643,011	23,021,662	18,404,969	27.01%	23.74%	21.67%	19.64%	25.78%	23.17%	23.94%	19.80%	44,541,794
509,585,838	506,508,185	505,428,180	22.29%	20.19%	19.26%	19.32%	23.94%	21.48%	21.33%	21.23%	1,413,942,227
1,206,731	1,797,922	1,483,357	-0.78%	-0.98%	2.68%	0.19%	0.63%	2.80%	4.13%	3.41%	17,379,741
3,398,396	2,917,631	2,590,359	11.24%	5.41%	2.04%	6.48%	13.10%	6.44%	5.54%	4.93%	43,909,189
-498,518	-538,780	-378,077	-1.59%	-4.13%	-4.34%	-3.93%	-4.87%	-5.90%	-6.16%	-4.24%	2,336,135
5,682,611	6,395,864	5,952,831	7.70%	4.27%	3.93%	5.56%	8.40%	5.04%	5.62%	5.25%	66,278,511
1,682,649,038	1,657,881,973	1,595,869,662	27.28%	24.39%	23.65%	22.34%	27.71%	25.14%	24.69%	23.67%	3,360,249,581

							Cizí zdroje Podíl na Aktivech				
1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
5,766,685	6,196,713	5,371,638	5,479,631	5,862,340	6,095,931	5,434,679	27.91%	28.11%	29.03%	25.70%	25.94%
7,124,437	7,158,570	6,890,622	6,815,279	7,742,724	7,082,872	6,225,252	7.85%	8.15%	8.08%	8.24%	8.13%
12,891,122	13,355,283	12,262,260	12,294,910	13,605,064	13,178,803	11,659,931	11.67%	11.95%	12.15%	11.73%	11.71%
41,288,783	39,456,445	37,618,545	37,326,450	35,728,842	39,527,217	37,716,452	46.48%	49.79%	48.50%	46.40%	45.77%
5,859,612	5,599,550	5,314,849	5,074,110	5,322,432	5,325,186	5,075,777	38.09%	41.12%	38.78%	37.91%	36.97%
58,960,176	56,991,643	54,771,142	54,518,208	52,926,497	57,409,100	56,182,872	46.96%	49.61%	48.51%	47.05%	46.67%
46,651,304	46,721,715	44,973,130	46,684,294	46,168,283	50,117,727	48,097,205	44.27%	44.18%	45.78%	44.37%	44.06%
44,470,993	41,001,317	39,888,597	40,032,665	42,158,122	45,889,783	41,896,530	49.92%	53.15%	49.62%	49.67%	49.76%
16,295,371	15,669,544	15,242,506	16,369,255	17,442,430	15,633,824	15,627,367	41.86%	44.64%	43.31%	42.16%	43.67%
11,448,695	12,022,992	11,778,681	12,691,958	12,591,765	11,683,339	11,076,952	43.72%	54.75%	57.27%	55.72%	59.89%
19,949,612	19,492,977	19,525,392	19,259,718	19,361,040	22,633,693	22,818,685	35.82%	36.13%	35.25%	34.62%	33.08%
6,518,276	6,189,173	6,338,409	6,826,179	6,848,994	6,791,213	7,187,128	54.87%	55.25%	53.78%	54.16%	54.97%
12,377,134	11,392,413	12,690,883	8,579,648	10,550,643	8,983,748	8,014,868	21.17%	21.97%	20.58%	22.51%	18.92%
62,384,368	61,519,785	63,164,283	57,801,647	60,139,985	58,643,262	58,269,591	47.45%	45.46%	45.55%	45.55%	40.32%
15,800,272	16,700,585	16,830,465	17,389,168	16,312,241	14,629,018	15,252,566	31.07%	30.52%	32.04%	31.41%	31.80%
41,840,534	43,463,598	41,648,695	45,654,070	47,453,873	48,118,283	46,711,577	31.14%	34.94%	34.31%	32.80%	33.15%
48,149,922	46,102,217	44,787,858	45,691,525	49,641,085	47,554,968	47,438,836	38.66%	41.07%	39.57%	39.85%	39.82%
59,297,763	59,693,965	61,937,428	59,112,587	68,689,412	64,654,300	60,505,941	40.41%	43.50%	43.70%	45.51%	40.62%
43,320,563	41,591,861	42,158,387	44,745,602	45,109,673	44,916,295	43,626,398	47.28%	45.94%	45.33%	46.42%	47.29%
80,930,550	89,752,321	89,308,147	93,994,924	91,462,149	90,747,975	102,637,802	63.27%	62.64%	65.12%	64.40%	65.94%
65,202,761	66,636,193	63,994,891	69,253,477	69,520,127	70,506,210	69,167,547	46.35%	48.40%	48.76%	47.81%	49.11%
92,015,029	86,621,882	84,274,396	88,451,656	88,079,239	84,728,648	83,008,089	40.28%	42.98%	41.09%	41.35%	43.78%
314,759,707	313,451,060	301,828,642	330,362,932	324,670,068	323,004,645	338,980,156	53.91%	52.62%	51.74%	50.14%	52.74%
39,523,849	38,531,601	39,081,681	40,951,361	39,254,939	39,619,501	35,142,663	55.31%	55.52%	55.16%	54.47%	55.95%
1,836,481	1,787,993	1,790,371	1,808,845	1,815,474	1,879,874	1,607,946	37.36%	39.91%	39.28%	39.57%	39.41%
18,074,380	20,700,200	20,619,409	19,623,375	19,089,897	18,924,452	17,563,039	44.71%	45.28%	49.19%	48.77%	47.32%
20,161,614	18,864,663	19,663,508	13,495,210	15,599,395	15,141,418	18,423,967	48.50%	49.14%	47.16%	49.60%	35.05%
1,067,291,720	1,064,076,938	1,049,408,379	1,085,850,996	1,098,902,601	1,091,647,010	1,099,861,877	46.28%	46.94%	46.56%	46.11%	46.43%
649,716,980	626,886,038	672,109,889	632,950,417	640,725,419	640,747,408	664,111,506	48.18%	49.77%	48.98%	50.66%	48.44%
649,716,980	626,886,038	672,109,889	632,950,417	640,725,419	640,747,408	664,111,506	48.18%	49.77%	48.98%	50.66%	48.44%
31,628,503	32,111,335	32,249,539	30,032,497	33,045,551	34,318,066	30,853,516	25.10%	25.90%	25.96%	25.50%	24.03%
9,474,080	9,361,040	9,707,094	9,459,399	9,406,465	9,487,461	10,240,973	38.98%	39.07%	38.38%	39.05%	38.02%
42,000,562	42,409,871	42,836,629	40,367,112	43,358,318	44,715,499	41,922,120	26.99%	27.76%	27.72%	27.40%	26.07%
1,817,969,438	1,790,364,490	1,819,126,040	1,813,686,734	1,835,912,834	1,834,519,017	1,862,078,375	46.20%	47.23%	46.68%	46.94%	46.30%
41,617,674	42,302,356	41,359,839	41,707,763	47,402,656	49,345,711	53,364,708	45.94%	48.00%	48.16%	47.63%	46.63%
53,163,299	53,976,081	52,920,392	41,617,635	49,809,816	50,153,793	44,640,162	57.34%	59.96%	60.74%	60.78%	55.49%
2,304,770	2,900,087	2,958,346	2,279,609	2,514,689	2,369,995	2,582,266	34.57%	29.01%	33.79%	34.34%	28.44%
97,085,743	99,178,524	97,238,576	85,605,007	99,727,161	101,869,499	100,587,136	50.86%	52.96%	53.53%	53.28%	49.64%
56,745,749	57,640,193	58,895,227	58,137,499	57,437,391	56,577,185	54,761,398	68.40%	68.93%	68.87%	69.44%	68.67%
196,434,554	191,560,617	178,796,117	196,955,908	204,880,715	205,281,004	195,481,837	52.12%	52.83%	51.99%	49.78%	51.57%
116,980,285	116,977,461	126,969,081	122,458,461	124,470,644	126,233,614	130,830,870	57.86%	56.91%	56.96%	58.72%	57.94%
370,160,588	366,178,271	364,660,425	377,551,868	386,788,750	388,091,802	381,074,105	55.93%	56.11%	55.69%	55.23%	55.69%

Tabulka 2 Rozvaha Pasiva Odvětví celkem

153,186,147	145,128,986	113,646,618	117,267,373	121,326,897	122,397,044	109,006,152	50.90%	51.26%	48.41%	42.30%	42.78%
49,612,298	45,940,231	41,798,545	42,393,296	42,505,797	42,792,837	40,741,095	30.82%	34.69%	32.51%	30.42%	30.47%
12,773,396	12,397,413	15,699,124	10,795,306	12,999,005	10,713,360	11,894,525	44.91%	48.49%	48.98%	54.35%	44.33%
222,755,255	210,304,363	177,181,893	178,011,710	185,570,377	184,165,256	168,739,412	45.33%	46.57%	44.07%	39.89%	39.75%
28,939,592	28,496,077	27,622,525	28,909,520	28,058,268	26,515,259	24,852,711	89.45%	86.56%	85.74%	84.99%	86.05%
30,697,066	30,206,801	29,502,598	30,599,913	29,766,347	28,151,106	26,533,156	83.94%	81.05%	80.86%	79.26%	80.64%
25,145,430	26,571,330	27,182,236	26,616,891	27,877,390	25,800,062	25,380,535	61.01%	57.07%	59.55%	59.62%	57.91%
10,570,011	10,411,095	11,504,241	11,671,132	12,213,297	11,331,408	11,218,986	70.24%	73.51%	71.86%	73.77%	56.63%
100,598,870	87,519,923	81,542,482	82,821,840	83,757,897	84,889,431	81,865,776	43.27%	51.57%	52.81%	50.18%	49.58%
12,906,668	12,211,931	14,397,481	12,862,596	12,130,833	11,867,857	13,249,285	47.70%	52.11%	49.44%	54.01%	51.92%
5,354,494	5,059,270	4,836,067	4,248,019	3,886,219	4,354,216	5,103,042	39.09%	35.18%	32.45%	30.54%	25.73%
156,492,920	143,657,513	141,557,681	140,326,398	141,917,853	140,009,101	138,360,138	47.71%	52.89%	53.69%	52.66%	50.55%
409,588,227	406,856,244	401,923,397	397,817,795	384,715,299	382,439,557	378,815,828	71.17%	71.29%	70.91%	70.36%	69.68%
409,588,227	406,856,244	401,923,397	397,817,795	384,715,299	382,439,557	378,815,828	71.17%	71.29%	70.91%	70.36%	69.68%
1,757,271	1,936,181	1,606,832	1,743,408	1,802,572	1,642,653	2,540,162	49.32%	47.27%	49.34%	45.05%	47.13%
166,399,577	156,712,717	158,702,633	150,976,852	164,844,275	159,533,256	162,881,729	84.37%	81.15%	80.05%	80.56%	80.15%
19,189,967	22,338,973	17,816,121	18,648,362	14,818,934	12,656,838	13,518,064	65.21%	65.77%	67.01%	57.00%	57.76%
6,906,880	7,717,883	7,790,339	7,454,141	8,041,937	8,071,348	7,754,124	56.11%	57.24%	58.90%	59.27%	57.29%
15,436,881	10,552,381	11,567,356	11,414,152	11,738,973	12,078,069	12,338,075	87.48%	87.33%	71.41%	71.45%	68.30%
210,862,179	200,429,732	198,654,860	191,408,492	202,418,272	195,151,743	200,201,727	80.75%	78.43%	76.49%	75.74%	75.01%
28,168,423	26,969,803	28,095,492	29,307,615	31,060,816	31,635,289	31,862,660	49.63%	51.88%	50.57%	51.72%	54.13%
6,206,961	5,653,460	4,100,884	5,823,956	8,220,822	6,121,021	4,721,276	69.00%	77.60%	72.28%	63.18%	74.78%
10,779,290	14,090,933	12,209,867	11,726,595	12,123,676	14,624,955	13,756,346	39.69%	38.17%	53.05%	46.34%	42.47%
47,284,755	48,856,739	46,304,885	48,605,604	53,427,590	54,186,167	52,848,849	47.60%	49.84%	53.05%	50.46%	51.71%
1,447,840,990	1,406,489,664	1,359,785,740	1,364,321,780	1,384,604,489	1,372,194,732	1,346,573,215	59.30%	60.08%	59.41%	58.22%	57.78%
17,167,635	15,158,534	16,056,683	17,236,598	16,642,479	16,021,991	16,274,022	42.93%	42.00%	37.31%	39.61%	41.40%
44,055,915	43,681,451	41,699,024	41,157,600	41,695,039	41,273,339	41,254,692	77.94%	80.71%	81.43%	75.08%	75.09%
2,361,535	2,358,701	2,356,557	2,410,731	2,419,415	2,181,930	2,336,855	26.28%	27.22%	26.85%	28.58%	28.64%
66,480,343	63,782,799	62,451,946	63,487,743	64,007,259	62,479,244	62,395,043	57.81%	58.87%	56.99%	55.42%	55.96%
3,442,267,636	3,373,170,760	3,350,864,561	3,339,396,175	3,397,856,807	3,384,241,295	3,383,293,700	50.68%	51.66%	51.03%	50.69%	50.07%

			Rezervy								Rezervy Podíl na Aktivech
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
26.63%	27.44%	24.93%	118,383	117,010	116,493	123,608	122,615	127,894	134,894	131,479	0.58%
8.93%	8.14%	7.46%	2,182,039	2,188,352	2,133,681	2,134,545	2,154,089	2,131,643	2,193,545	2,204,848	2.53%
12.51%	12.07%	11.08%	2,300,422	2,305,362	2,250,174	2,258,153	2,276,704	2,259,537	2,328,439	2,336,327	2.16%
45.14%	49.36%	51.63%	18,637,885	18,052,464	18,232,383	16,894,650	17,398,053	16,927,047	20,188,098	20,449,499	22.28%
39.07%	37.84%	35.95%	1,429,241	1,405,011	1,419,121	1,521,000	1,407,604	1,300,672	1,431,066	1,421,937	10.63%
46.28%	49.34%	50.95%	21,158,657	20,525,602	20,727,634	19,562,955	19,871,317	19,296,989	22,699,863	22,959,704	17.78%
44.01%	46.25%	44.98%	1,149,382	1,060,622	1,082,275	1,111,918	1,318,257	1,361,070	1,208,486	1,358,426	1.08%
49.87%	53.14%	50.73%	1,108,486	1,008,716	1,125,735	1,285,428	1,327,475	1,306,752	1,535,869	1,632,613	1.35%
46.41%	43.62%	43.41%	125,678	159,862	163,058	81,969	138,231	180,577	159,146	116,617	0.35%
59.32%	56.74%	53.35%	80,244	95,756	123,572	114,646	152,775	99,427	126,159	128,984	0.39%
32.94%	36.27%	35.75%	396,972	504,321	570,981	529,136	594,807	707,544	2,340,940	819,526	0.71%
55.44%	54.85%	58.89%	164,737	145,668	178,988	214,781	184,854	197,011	215,249	236,724	1.41%
23.09%	20.24%	18.55%	820,016	582,077	639,346	694,320	775,808	839,994	270,212	277,271	1.45%
40.19%	39.73%	38.74%	1,749,760	1,859,861	1,785,906	1,780,453	2,208,496	2,326,165	2,411,225	2,252,185	1.42%
30.17%	27.22%	27.78%	660,565	786,281	722,770	277,595	307,200	293,018	315,807	301,411	1.27%
38.14%	38.39%	37.09%	3,426,485	2,780,678	3,090,310	2,894,622	3,305,990	2,896,009	3,044,592	2,659,874	2.77%
42.35%	40.53%	40.57%	3,488,714	3,490,613	3,167,578	3,026,810	3,363,705	3,119,853	3,276,912	3,273,229	3.10%
47.69%	45.95%	44.11%	2,107,442	2,308,034	2,223,310	2,016,320	2,459,479	2,546,721	2,579,148	2,369,534	1.52%
47.25%	46.50%	44.13%	2,558,704	2,437,820	2,941,405	3,274,327	3,322,189	3,128,637	3,306,240	2,136,466	2.79%
65.14%	65.10%	66.89%	3,805,407	3,773,997	3,677,739	3,822,784	3,948,619	3,482,637	3,455,857	5,328,024	2.90%
48.94%	49.31%	48.08%	5,152,502	5,770,545	6,029,893	5,453,485	6,224,744	6,382,868	6,331,001	6,045,419	3.91%
43.75%	42.43%	41.58%	5,484,980	5,161,437	5,047,202	4,108,424	4,487,581	4,844,522	4,201,979	3,344,244	2.63%
51.07%	49.89%	53.23%	50,343,164	54,653,400	52,521,383	56,704,153	60,003,153	62,706,883	63,258,996	59,663,397	8.34%
54.34%	54.41%	47.43%	2,784,888	2,921,249	3,188,774	3,130,808	3,203,043	2,786,928	2,679,898	3,253,038	3.95%
40.76%	40.89%	37.15%	120,480	94,197	124,458	67,261	103,903	102,120	201,385	64,153	2.59%
45.91%	45.60%	43.27%	663,504	864,322	647,625	618,647	672,161	707,711	601,418	563,040	1.73%
38.86%	38.30%	47.75%	1,341,834	1,426,160	1,318,050	1,498,846	1,561,227	1,495,061	1,521,071	1,594,215	3.33%
46.89%	46.34%	46.63%	87,680,670	92,026,831	90,495,028	92,821,790	99,783,003	101,626,412	103,136,240	97,513,017	3.89%
49.30%	49.33%	50.00%	29,788,286	28,425,156	28,981,195	33,459,743	34,335,633	32,443,073	32,675,075	35,087,331	2.25%
49.30%	49.33%	50.00%	29,788,286	28,425,156	28,981,195	33,459,743	34,335,633	32,443,073	32,675,075	35,087,331	2.25%
26.36%	26.94%	24.77%	1,497,263	1,436,689	1,433,892	1,496,693	1,647,087	1,611,807	1,652,387	1,660,561	1.22%
37.38%	37.14%	40.12%	1,957,747	1,929,856	1,966,298	1,943,983	1,947,749	1,932,853	1,926,286	2,067,321	8.17%
27.89%	28.32%	27.05%	3,465,994	3,377,529	3,411,174	3,451,660	3,605,820	3,553,660	3,587,673	3,736,882	2.29%
46.92%	46.69%	47.12%	142,093,607	144,355,118	143,615,030	149,296,147	157,595,774	156,920,134	162,098,850	159,296,935	3.69%
49.96%	50.79%	53.05%	3,914,602	3,612,729	3,682,422	3,234,243	3,525,589	3,854,193	3,978,100	3,741,658	4.77%
59.45%	59.86%	55.43%	11,601,737	11,209,299	10,955,719	11,503,506	10,560,286	11,331,601	11,054,832	9,253,261	14.05%
30.27%	29.07%	31.02%	128,619	116,559	113,763	116,182	136,865	125,537	117,880	109,684	1.59%
53.34%	53.87%	53.09%	15,644,958	14,938,587	14,751,904	14,853,930	14,222,739	15,311,330	15,150,812	13,104,602	9.06%
67.91%	67.68%	65.80%	2,358,004	2,124,994	1,961,957	2,516,250	2,404,284	2,251,398	2,413,848	2,747,002	3.01%
53.09%	52.85%	51.34%	4,587,541	4,417,360	4,451,261	4,377,057	4,994,747	4,406,966	4,463,775	5,015,646	1.27%
57.17%	56.78%	56.55%	4,705,931	4,532,610	4,267,330	4,416,150	4,933,389	4,874,129	4,869,862	5,553,231	2.28%
56.20%	55.90%	54.80%	11,651,476	11,074,964	10,680,548	11,309,457	12,332,420	11,532,493	11,747,486	13,315,879	1.80%

Tabulka 2 Rozvaha Pasiva Odvětví celkem

43.91%	44.06%	40.48%	3,774,359	3,006,793	2,820,357	3,546,662	3,233,238	3,159,545	3,094,645	3,026,425	1.28%
31.16%	30.73%	29.63%	2,103,994	1,828,392	1,857,385	1,865,798	2,220,612	2,051,984	2,138,758	2,395,696	1.55%
49.04%	46.35%	48.63%	613,889	537,962	405,226	424,683	609,516	506,831	429,407	446,485	2.48%
41.17%	40.72%	38.23%	7,450,442	6,136,908	5,744,478	6,946,895	7,257,769	6,755,206	6,800,339	7,073,139	1.60%
83.11%	84.54%	80.39%	92,278	123,134	129,568	59,052	406,004	70,623	52,801	56,141	0.28%
77.94%	79.12%	75.44%	210,585	226,107	198,801	142,631	526,520	149,317	177,383	176,069	0.56%
58.73%	59.99%	56.92%	541,594	536,186	282,593	327,314	202,023	311,613	200,327	231,833	1.16%
58.78%	57.48%	57.21%	108,237	126,983	165,371	99,985	97,288	149,087	159,302	103,728	0.75%
52.41%	51.74%	49.79%	2,128,978	2,287,421	2,203,960	2,445,751	2,990,017	2,866,854	2,756,992	3,067,590	1.05%
51.06%	52.50%	54.47%	788,257	795,066	704,113	1,100,279	995,355	707,528	677,053	710,521	3.11%
24.10%	25.77%	22.11%	391,404	427,112	514,787	660,783	441,380	532,005	575,934	591,386	2.61%
52.44%	52.05%	49.61%	3,960,204	4,174,502	3,871,622	4,638,825	4,728,019	4,568,286	4,395,645	4,734,929	1.29%
67.56%	66.97%	65.61%	3,714,406	2,003,740	1,965,432	2,039,714	2,347,779	2,085,505	2,182,177	2,586,163	0.64%
67.56%	66.97%	65.61%	3,714,406	2,003,740	1,965,432	2,039,714	2,347,779	2,085,505	2,182,177	2,586,163	0.64%
44.73%	41.03%	51.16%	2,987	2,539	2,300	4,656	6,995	103,126	5,402	8,534	0.08%
83.86%	81.83%	82.33%	150,625	94,396	129,925	192,998	118,138	103,672	145,388	201,584	0.08%
58.66%	50.11%	55.53%	1,448,446	1,280,720	1,319,485	1,277,850	1,141,432	1,200,820	1,177,595	1,044,514	5.02%
58.94%	58.58%	56.87%	634,990	674,011	668,073	703,438	657,138	721,163	714,267	716,480	5.42%
69.72%	69.90%	69.19%	27,094	35,669	54,209	33,632	30,103	82,836	66,938	68,385	0.15%
78.62%	76.11%	77.08%	2,264,142	2,087,335	2,173,992	2,212,574	1,953,806	2,211,618	2,109,590	2,039,497	0.88%
55.70%	56.14%	57.16%	313,060	349,879	358,236	344,026	362,933	294,099	276,920	264,510	0.60%
80.34%	68.42%	70.57%	50,133	23,413	35,811	14,791	20,585	30,726	65,111	60,833	0.75%
44.72%	55.49%	53.70%	256,360	149,463	108,062	108,463	151,029	153,451	125,405	208,896	0.85%
54.67%	56.35%	56.84%	685,439	582,279	559,575	522,733	591,272	522,597	505,207	595,248	0.73%
58.36%	57.78%	56.56%	29,936,694	26,285,834	25,194,448	27,812,829	29,737,585	27,825,022	27,917,826	30,520,924	1.26%
38.63%	36.79%	37.40%	590,709	527,202	594,756	649,226	595,352	572,442	587,928	626,197	1.46%
78.96%	78.30%	78.51%	1,591,845	1,488,308	1,541,803	1,626,425	1,697,502	1,364,346	422,714	707,766	2.83%
28.62%	24.95%	26.21%	25,167	21,227	23,275	33,267	25,650	25,424	25,970	38,051	0.28%
56.75%	54.87%	54.98%	2,247,403	2,375,326	2,502,999	2,656,052	2,793,207	2,655,745	1,722,134	2,048,875	1.96%
50.76%	50.39%	50.19%	192,223,084	190,260,227	188,314,556	196,877,111	206,626,009	204,971,769	209,218,062	207,307,662	2.90%

							Závazky				
1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
0.57%	0.55%	0.59%	0.58%	0.58%	0.61%	0.60%	5,549,000	5,649,675	6,080,221	5,248,030	5,357,016
2.50%	2.41%	2.55%	2.57%	2.46%	2.52%	2.64%	4,578,548	4,936,085	5,024,889	4,756,077	4,661,190
2.14%	2.05%	2.16%	2.17%	2.08%	2.13%	2.22%	10,127,548	10,585,760	11,105,110	10,004,107	10,018,206
21.77%	22.41%	20.84%	21.33%	21.38%	25.21%	27.99%	20,245,492	23,236,319	21,224,062	20,723,895	19,928,397
9.86%	9.83%	10.85%	10.26%	9.55%	10.17%	10.07%	3,691,779	4,454,601	4,180,429	3,793,849	3,666,506
17.27%	17.64%	16.80%	17.01%	16.87%	19.51%	20.82%	34,735,550	38,434,574	36,264,009	35,208,187	34,646,891
1.00%	1.06%	1.10%	1.24%	1.30%	1.12%	1.27%	46,000,955	45,590,681	45,639,440	43,861,211	45,366,037
1.21%	1.36%	1.60%	1.65%	1.55%	1.78%	1.98%	39,767,421	43,462,277	39,875,582	38,603,170	38,705,190
0.44%	0.45%	0.23%	0.37%	0.48%	0.44%	0.32%	14,853,021	16,135,509	15,506,486	15,160,537	16,231,024
0.46%	0.59%	0.54%	0.72%	0.47%	0.61%	0.62%	8,838,989	11,352,939	11,899,420	11,664,036	12,539,184
0.91%	1.03%	0.94%	1.02%	1.20%	3.75%	1.28%	19,508,054	19,445,291	18,921,997	18,996,256	18,664,911
1.23%	1.56%	1.84%	1.49%	1.59%	1.74%	1.94%	6,239,036	6,372,608	6,010,185	6,123,627	6,641,325
1.03%	1.16%	1.23%	1.71%	1.84%	0.61%	0.64%	11,178,885	11,795,057	10,753,067	11,996,563	7,803,840
1.36%	1.32%	1.28%	1.54%	1.55%	1.63%	1.50%	56,637,077	60,524,507	59,733,879	61,383,830	55,593,151
1.52%	1.39%	0.52%	0.56%	0.54%	0.59%	0.55%	15,541,217	15,013,991	15,977,815	16,552,870	17,081,969
2.32%	2.44%	2.28%	2.40%	2.33%	2.43%	2.11%	35,051,511	39,059,856	40,373,288	38,754,073	42,348,080
2.98%	2.72%	2.69%	2.93%	2.66%	2.79%	2.80%	40,045,864	44,659,309	42,934,639	41,761,048	42,327,820
1.69%	1.63%	1.48%	1.69%	1.77%	1.83%	1.73%	54,008,764	56,989,729	57,470,655	59,921,109	56,653,108
2.59%	3.21%	3.61%	3.51%	3.28%	3.42%	2.16%	40,816,923	40,882,743	38,650,455	38,884,060	41,423,413
2.92%	2.67%	2.76%	2.77%	2.48%	2.48%	3.47%	79,114,864	77,156,553	86,074,582	85,485,363	90,046,305
4.28%	4.41%	4.07%	4.41%	4.49%	4.43%	4.20%	55,919,657	59,432,217	60,606,300	58,541,406	63,028,732
2.41%	2.39%	2.02%	2.22%	2.41%	2.10%	1.68%	78,452,417	86,853,592	81,574,680	80,165,971	83,964,075
9.14%	8.67%	9.42%	9.58%	9.86%	9.77%	9.37%	274,918,139	260,106,307	260,929,677	245,124,489	270,359,779
4.10%	4.56%	4.36%	4.38%	3.86%	3.68%	4.39%	36,236,530	36,602,600	35,342,827	35,950,874	37,748,318
2.05%	2.73%	1.49%	2.26%	2.29%	4.38%	1.48%	1,620,211	1,742,284	1,663,535	1,723,110	1,704,942
2.17%	1.54%	1.46%	1.62%	1.70%	1.45%	1.39%	16,487,163	17,210,058	20,052,575	20,000,762	18,951,214
3.48%	3.29%	3.78%	4.05%	3.72%	3.85%	4.13%	18,228,279	18,735,454	17,546,613	18,164,662	11,933,983
4.05%	3.96%	4.08%	4.27%	4.34%	4.38%	4.13%	956,556,501	975,264,889	973,581,910	956,586,590	986,067,993
2.18%	2.26%	2.52%	2.63%	2.50%	2.52%	2.64%	608,974,063	621,291,824	597,904,844	638,650,146	598,614,784
2.18%	2.26%	2.52%	2.63%	2.50%	2.52%	2.64%	608,974,063	621,291,824	597,904,844	638,650,146	598,614,784
1.18%	1.16%	1.18%	1.32%	1.29%	1.30%	1.33%	29,258,180	30,191,814	30,677,443	30,752,846	28,385,410
7.96%	8.06%	7.82%	7.83%	7.68%	7.54%	8.10%	7,378,399	7,544,224	7,394,742	7,763,111	7,511,650
2.23%	2.23%	2.21%	2.33%	2.29%	2.27%	2.41%	37,410,494	38,623,033	38,998,697	39,384,970	36,761,292
3.75%	3.74%	3.85%	4.02%	4.01%	4.13%	4.03%	1,637,676,608	1,673,614,320	1,646,749,459	1,669,829,893	1,656,090,960
4.17%	4.19%	3.72%	3.94%	4.06%	4.09%	3.72%	33,785,476	38,004,945	38,619,934	38,125,596	38,182,174
12.64%	12.33%	13.21%	14.08%	13.52%	13.19%	11.49%	35,737,728	41,954,000	43,020,362	41,416,886	31,057,350
1.47%	1.33%	1.35%	1.71%	1.51%	1.45%	1.32%	2,662,496	2,188,211	2,786,324	2,842,164	2,142,744
8.15%	7.96%	8.14%	8.25%	8.19%	8.01%	6.92%	72,185,700	82,147,156	84,426,620	82,384,646	71,382,268
2.58%	2.34%	2.97%	2.84%	2.66%	2.89%	3.30%	51,189,504	54,620,755	55,678,236	56,378,977	55,733,215
1.19%	1.21%	1.22%	1.31%	1.14%	1.15%	1.32%	183,251,637	192,017,194	187,109,355	174,419,061	191,961,161
2.21%	2.08%	2.04%	2.33%	2.24%	2.19%	2.40%	114,973,881	112,447,675	112,710,131	122,552,931	117,525,072
1.68%	1.62%	1.71%	1.82%	1.68%	1.69%	1.92%	349,415,022	359,085,624	355,497,723	353,350,969	365,219,448

Tabulka 2 Rozvaha Pasiva Odvětví celkem

1.01%	0.94%	1.32%	1.18%	1.14%	1.11%	1.12%	146,830,585	150,179,354	142,308,629	110,099,956	114,034,135
1.28%	1.31%	1.36%	1.60%	1.50%	1.54%	1.74%	39,783,622	47,783,906	44,082,846	39,932,747	40,172,684
2.04%	1.60%	1.47%	2.50%	1.91%	1.86%	1.83%	10,499,224	12,235,434	11,992,187	15,274,441	10,185,790
1.28%	1.20%	1.56%	1.62%	1.50%	1.50%	1.60%	203,495,334	216,618,347	204,559,885	170,234,998	170,753,941
0.37%	0.39%	0.18%	1.21%	0.21%	0.17%	0.18%	29,626,138	28,816,458	28,366,509	27,563,474	28,503,516
0.60%	0.53%	0.38%	1.39%	0.39%	0.50%	0.50%	31,301,298	30,470,959	30,008,000	29,359,968	30,073,393
1.22%	0.63%	0.72%	0.44%	0.66%	0.47%	0.52%	28,041,684	24,609,244	26,288,737	26,854,922	26,414,868
0.88%	1.14%	0.64%	0.47%	0.72%	0.81%	0.53%	10,024,835	10,443,028	10,245,724	11,404,256	11,573,844
1.17%	1.33%	1.51%	1.79%	1.79%	1.68%	1.87%	85,432,283	98,311,449	85,315,963	79,096,731	79,831,823
3.21%	2.85%	4.13%	4.02%	2.98%	3.00%	2.92%	11,296,527	12,111,602	11,507,819	13,297,202	11,867,241
2.81%	3.30%	4.17%	2.67%	3.30%	3.41%	2.56%	5,464,939	4,927,382	4,544,483	4,175,284	3,806,639
1.41%	1.45%	1.73%	1.70%	1.69%	1.63%	1.70%	142,201,351	152,318,418	139,785,892	136,918,856	135,598,379
0.35%	0.34%	0.36%	0.41%	0.37%	0.38%	0.45%	407,140,616	407,584,487	404,890,812	399,883,683	395,470,016
0.35%	0.34%	0.36%	0.41%	0.37%	0.38%	0.45%	407,140,616	407,584,487	404,890,812	399,883,683	395,470,016
0.07%	0.06%	0.13%	0.19%	2.56%	0.13%	0.17%	1,774,133	1,754,732	1,933,881	1,602,176	1,736,413
0.05%	0.07%	0.10%	0.06%	0.05%	0.07%	0.10%	164,995,145	166,305,181	156,582,792	158,509,635	150,858,714
4.39%	3.96%	4.09%	3.54%	4.75%	4.66%	4.29%	17,370,178	17,909,247	21,019,488	16,538,271	17,506,930
5.59%	5.10%	5.35%	5.05%	5.29%	5.18%	5.25%	5,937,652	6,232,869	7,049,810	7,086,901	6,797,003
0.20%	0.37%	0.21%	0.18%	0.49%	0.39%	0.38%	15,346,377	15,401,212	10,498,172	11,533,723	11,384,050
0.78%	0.83%	0.84%	0.77%	0.86%	0.82%	0.79%	206,595,556	208,774,844	198,255,740	196,442,285	189,454,686
0.64%	0.67%	0.63%	0.67%	0.53%	0.49%	0.47%	25,496,372	27,818,544	26,611,566	27,751,466	28,944,682
0.29%	0.46%	0.23%	0.26%	0.30%	0.73%	0.91%	4,563,422	6,183,548	5,617,649	4,086,093	5,803,371
0.53%	0.41%	0.41%	0.55%	0.57%	0.48%	0.82%	11,759,546	10,629,827	13,982,871	12,101,403	11,575,566
0.61%	0.61%	0.57%	0.63%	0.53%	0.53%	0.64%	43,856,355	46,702,476	48,297,164	45,782,153	48,014,332
1.09%	1.06%	1.19%	1.26%	1.17%	1.18%	1.28%	1,384,005,533	1,421,555,156	1,381,295,216	1,331,972,911	1,334,584,196
1.29%	1.46%	1.60%	1.43%	1.33%	1.35%	1.44%	16,789,032	16,640,433	14,563,778	15,407,457	16,641,246
2.73%	2.87%	2.93%	3.10%	2.58%	0.80%	1.35%	42,317,344	42,567,607	42,139,648	40,072,599	39,460,098
0.24%	0.26%	0.40%	0.30%	0.30%	0.30%	0.43%	2,310,968	2,340,308	2,335,426	2,323,290	2,385,081
2.10%	2.24%	2.36%	2.46%	2.35%	1.51%	1.81%	64,031,108	64,105,017	61,279,800	59,795,894	60,694,536
2.86%	2.85%	2.98%	3.10%	3.06%	3.12%	3.08%	3,168,026,497	3,252,007,409	3,184,856,204	3,153,987,450	3,132,770,166

			Závazky Podíl na Aktivech								Dlouhodobé závazky	
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	
5,734,446	5,961,037	5,303,200	27.32%	27.54%	28.49%	25.11%	25.36%	26.05%	26.84%	24.33%	2,369,854	
5,611,081	4,889,327	4,020,405	5.31%	5.65%	5.67%	5.69%	5.56%	6.47%	5.62%	4.82%	1,907,248	
11,345,527	10,850,364	9,323,604	9.51%	9.81%	10.10%	9.57%	9.54%	10.43%	9.94%	8.86%	4,277,102	
18,801,795	19,339,119	17,266,953	24.20%	28.02%	26.09%	25.56%	24.43%	23.75%	24.15%	23.63%	9,993,949	
4,021,760	3,894,120	3,653,840	27.46%	31.26%	28.95%	27.06%	26.71%	29.52%	27.67%	25.88%	2,003,929	
33,629,508	34,709,237	33,223,168	29.18%	32.34%	30.87%	30.24%	29.66%	29.41%	29.83%	30.13%	15,376,576	
44,807,213	48,909,241	46,738,779	43.19%	43.18%	44.72%	43.27%	42.82%	42.72%	45.13%	43.71%	12,189,887	
40,851,370	44,353,914	40,263,917	48.57%	51.95%	48.25%	48.07%	48.11%	48.33%	51.36%	48.76%	25,098,790	
17,261,853	15,474,679	15,510,749	41.51%	44.20%	42.86%	41.93%	43.30%	45.93%	43.17%	43.09%	5,270,364	
12,492,338	11,557,180	10,947,968	43.33%	54.29%	56.68%	55.18%	59.17%	58.85%	56.12%	52.72%	2,851,223	
18,653,496	20,292,753	21,999,159	35.10%	35.21%	34.21%	33.68%	32.06%	31.74%	32.52%	34.47%	6,898,204	
6,651,983	6,575,964	6,950,405	53.46%	54.02%	52.22%	52.32%	53.48%	53.85%	53.11%	56.95%	1,991,038	
9,710,649	8,713,535	7,737,598	19.72%	20.94%	19.43%	21.28%	17.21%	21.25%	19.63%	17.91%	1,545,498	
57,813,819	56,232,037	56,017,407	46.03%	44.10%	44.23%	44.26%	38.78%	38.63%	38.10%	37.24%	15,412,389	
16,019,223	14,313,211	14,951,154	29.80%	29.00%	30.66%	30.90%	31.24%	29.62%	26.63%	27.23%	9,435,379	
44,557,864	45,073,690	44,051,704	28.37%	32.62%	31.87%	30.52%	30.75%	35.81%	35.96%	34.98%	8,173,847	
46,521,232	44,278,056	44,165,606	35.56%	38.09%	36.85%	37.15%	36.89%	39.69%	37.74%	37.77%	18,401,702	
66,142,691	62,075,152	58,136,408	38.89%	41.81%	42.07%	44.03%	38.93%	45.92%	44.11%	42.38%	14,570,210	
41,981,036	41,610,056	41,489,932	44.49%	43.35%	42.12%	42.82%	43.78%	43.97%	43.07%	41.97%	15,396,011	
87,979,512	87,292,118	97,309,778	60.36%	59.72%	62.45%	61.64%	63.17%	62.66%	62.62%	63.42%	39,923,467	
63,137,259	64,175,208	63,122,129	42.44%	44.12%	44.35%	43.74%	44.70%	44.45%	44.89%	43.88%	11,421,766	
83,234,718	80,526,669	79,663,846	37.65%	40.57%	38.69%	39.34%	41.56%	41.35%	40.32%	39.90%	20,801,795	
261,963,185	259,745,649	279,316,758	45.57%	43.48%	43.07%	40.72%	43.16%	41.21%	40.12%	43.86%	92,535,588	
36,468,012	36,939,603	31,889,625	51.36%	51.42%	50.59%	50.11%	51.57%	50.48%	50.73%	43.04%	8,615,761	
1,713,354	1,678,489	1,543,793	34.77%	37.86%	36.55%	38.08%	37.15%	38.46%	36.51%	35.67%	434,703	
18,382,186	18,323,034	16,999,999	42.98%	43.11%	47.65%	47.30%	45.70%	44.21%	44.15%	41.88%	3,261,346	
14,104,334	13,620,347	16,829,752	45.18%	45.66%	43.86%	45.82%	30.99%	35.13%	34.45%	43.62%	5,207,475	
997,276,189	988,510,771	1,002,348,860	42.40%	42.89%	42.60%	42.03%	42.16%	42.56%	41.96%	42.50%	320,108,254	
608,282,346	608,072,333	629,024,175	45.94%	47.59%	46.72%	48.14%	45.82%	46.80%	46.81%	47.36%	323,076,157	
608,282,346	608,072,333	629,024,175	45.94%	47.59%	46.72%	48.14%	45.82%	46.80%	46.81%	47.36%	323,076,157	
31,433,744	32,665,679	29,192,955	23.88%	24.73%	24.80%	24.32%	22.71%	25.08%	25.64%	23.44%	18,836,964	
7,473,611	7,561,175	8,173,652	30.81%	31.11%	30.32%	31.23%	30.19%	29.70%	29.60%	32.02%	2,764,036	
39,804,657	41,127,826	38,185,238	24.70%	25.53%	25.49%	25.20%	23.75%	25.61%	26.05%	24.64%	22,105,286	
1,678,992,700	1,672,420,166	1,702,781,440	42.51%	43.48%	42.93%	43.09%	42.28%	42.91%	42.56%	43.09%	680,666,274	
43,548,463	45,367,611	49,623,050	41.17%	43.84%	43.97%	43.91%	42.69%	45.90%	46.69%	49.33%	12,128,784	
38,478,215	39,098,961	35,386,901	43.29%	47.32%	48.41%	47.57%	41.41%	45.92%	46.67%	43.94%	8,091,699	
2,389,152	2,252,115	2,472,582	32.98%	27.54%	32.46%	32.99%	26.73%	28.76%	27.62%	29.70%	1,033,597	
84,415,831	86,718,687	87,482,533	41.80%	44.81%	45.57%	45.14%	41.39%	45.15%	45.86%	46.18%	21,254,080	
55,185,993	54,163,337	52,014,396	65.39%	66.35%	66.52%	66.47%	65.83%	65.24%	64.79%	62.50%	14,137,627	
200,473,749	200,817,228	190,466,191	50.84%	51.64%	50.79%	48.56%	50.26%	51.95%	51.71%	50.02%	31,825,804	
119,596,516	121,363,752	125,277,640	55.59%	54.71%	54.88%	56.68%	55.61%	54.93%	54.59%	54.15%	41,704,467	
375,256,258	376,344,317	367,758,227	54.13%	54.43%	54.07%	53.52%	53.87%	54.53%	54.21%	52.89%	87,667,898	

Tabulka 2 Rozvaha Pasiva Odvětví celkem

118,167,352	119,302,399	105,979,727	49.62%	50.26%	47.47%	40.98%	41.60%	42.76%	42.95%	39.36%	99,716,484
40,453,813	40,654,079	38,345,399	29.27%	33.41%	31.20%	29.06%	28.88%	29.65%	29.19%	27.89%	18,920,490
12,492,174	10,283,953	11,448,040	42.43%	46.45%	47.38%	52.88%	41.83%	47.12%	44.49%	46.80%	3,746,611
178,815,171	177,364,917	161,666,273	43.73%	45.29%	42.86%	38.33%	38.13%	39.67%	39.22%	36.63%	123,249,964
27,987,645	26,462,458	24,796,570	89.17%	86.19%	85.35%	84.80%	84.84%	82.90%	84.37%	80.21%	16,626,700
29,617,030	27,973,723	26,357,087	83.38%	80.45%	80.33%	78.87%	79.25%	77.55%	78.62%	74.94%	17,808,660
27,565,777	25,599,735	25,148,702	59.86%	55.85%	58.92%	58.90%	57.47%	58.08%	59.53%	56.40%	25,075,257
12,064,210	11,172,106	11,115,258	69.49%	72.63%	70.72%	73.13%	56.16%	58.07%	56.67%	56.68%	7,571,525
80,891,043	82,132,439	78,798,186	42.22%	50.40%	51.48%	48.68%	47.79%	50.62%	50.05%	47.93%	65,785,762
11,423,305	11,190,804	12,538,764	44.59%	48.90%	46.59%	49.89%	47.91%	48.08%	49.51%	51.55%	3,187,318
3,354,214	3,778,282	4,511,656	36.48%	32.37%	29.14%	26.37%	23.06%	20.80%	22.36%	19.55%	1,178,678
137,349,567	135,613,457	133,625,209	46.41%	51.48%	52.25%	50.94%	48.85%	50.75%	50.42%	47.91%	104,391,895
382,629,793	380,257,379	376,229,666	70.52%	70.94%	70.56%	70.01%	69.27%	67.19%	66.59%	65.16%	331,916,641
382,629,793	380,257,379	376,229,666	70.52%	70.94%	70.56%	70.01%	69.27%	67.19%	66.59%	65.16%	331,916,641
1,699,446	1,637,251	2,531,628	49.24%	47.20%	49.28%	44.92%	46.95%	42.17%	40.90%	50.99%	498,178
164,740,603	159,387,869	162,680,145	84.30%	81.11%	79.98%	80.46%	80.09%	83.81%	81.75%	82.23%	13,898,227
13,618,114	11,479,242	12,473,550	60.19%	61.38%	63.05%	52.91%	54.22%	53.90%	45.45%	51.24%	5,052,364
7,320,774	7,357,081	7,037,644	50.69%	51.66%	53.80%	53.91%	52.24%	53.66%	53.40%	51.62%	3,280,827
11,656,137	12,011,131	12,269,690	87.32%	87.12%	71.05%	71.25%	68.12%	69.23%	69.51%	68.80%	10,420,600
200,206,654	193,042,153	198,162,230	79.88%	77.66%	75.66%	74.90%	74.24%	77.76%	75.29%	76.29%	33,928,996
30,766,717	31,358,369	31,598,150	49.03%	51.24%	49.89%	51.09%	53.46%	55.17%	55.65%	56.68%	17,479,929
8,190,096	6,055,910	4,660,443	68.25%	77.31%	71.82%	62.96%	74.51%	80.04%	67.69%	69.66%	1,521,906
11,970,226	14,499,550	13,547,450	38.85%	37.64%	52.64%	45.93%	41.92%	44.16%	55.02%	52.88%	1,280,795
52,904,993	53,680,960	52,253,600	46.86%	49.23%	52.44%	49.89%	51.08%	54.13%	55.82%	56.20%	20,718,473
1,356,779,466	1,344,276,906	1,316,052,291	58.04%	58.98%	58.34%	57.03%	56.52%	57.19%	56.61%	55.28%	719,682,526
16,070,037	15,434,063	15,647,825	41.47%	40.71%	35.85%	38.00%	39.97%	37.30%	35.44%	35.96%	8,469,087
40,330,693	40,850,625	40,546,926	75.11%	77.98%	78.56%	72.16%	71.99%	76.38%	77.50%	77.16%	34,005,532
2,393,991	2,155,960	2,298,803	26.00%	26.98%	26.58%	28.18%	28.34%	28.32%	24.65%	25.78%	1,998,491
61,351,514	60,757,110	60,346,169	55.85%	56.77%	54.76%	53.06%	53.49%	54.39%	53.36%	53.17%	44,623,964
3,192,885,038	3,175,023,233	3,175,986,038	47.78%	48.80%	48.18%	47.71%	46.97%	47.70%	47.27%	47.11%	1,470,503,945

Závazky							Dlouhodobé závazky Podíl na Aktivech				
1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
2,370,554	2,743,252	2,419,948	2,668,573	2,637,496	2,813,105	2,681,361	11.67%	11.56%	12.85%	11.58%	12.63%
2,305,931	1,900,581	1,851,497	1,917,961	1,931,306	1,408,807	1,560,461	2.21%	2.64%	2.15%	2.21%	2.29%
4,676,485	4,643,833	4,271,445	4,586,534	4,568,802	4,221,912	4,241,822	4.02%	4.33%	4.22%	4.09%	4.37%
10,474,925	11,608,526	10,890,577	12,330,661	11,814,830	11,627,161	9,407,519	11.95%	12.63%	14.27%	13.43%	15.12%
1,936,445	1,825,545	1,511,924	1,572,079	1,132,653	2,234,179	1,776,334	14.91%	13.59%	12.64%	10.78%	11.45%
16,088,675	16,957,066	14,894,513	17,130,971	15,898,045	16,649,538	14,810,387	12.92%	13.54%	14.43%	12.79%	14.67%
9,660,259	10,902,917	10,180,589	11,755,361	10,422,221	9,642,045	10,613,249	11.45%	9.15%	10.68%	10.04%	11.10%
25,467,132	24,525,983	23,290,747	24,045,153	25,178,692	25,563,885	24,594,611	30.65%	30.44%	29.68%	29.00%	29.89%
5,268,746	5,615,450	5,347,976	8,179,852	7,087,132	6,928,230	7,279,744	14.73%	14.43%	15.52%	14.79%	21.82%
6,642,478	6,658,556	6,302,452	6,932,225	6,262,747	5,965,336	5,745,876	13.98%	31.76%	31.72%	29.82%	32.71%
6,179,487	5,966,807	6,088,809	6,246,410	5,765,717	7,308,853	8,122,844	12.41%	11.19%	10.79%	10.80%	10.73%
1,967,550	1,820,921	1,852,682	2,082,144	2,263,659	1,783,040	1,755,998	17.06%	16.68%	15.82%	15.83%	16.77%
1,476,847	1,958,070	1,372,466	927,629	601,434	1,065,491	873,247	2.73%	2.62%	3.54%	2.43%	2.05%
15,808,351	15,851,308	11,134,075	6,305,659	5,899,456	5,907,098	6,673,171	12.53%	11.52%	11.74%	8.03%	4.40%
9,745,285	9,842,394	10,009,852	10,341,837	9,898,762	8,807,506	8,796,325	18.09%	18.82%	18.88%	18.68%	18.91%
9,380,841	9,358,664	9,685,324	9,875,429	10,465,658	10,512,516	9,420,339	6.61%	7.83%	7.39%	7.63%	7.17%
19,004,148	18,414,325	17,594,615	18,164,031	17,705,610	16,550,859	16,577,934	16.34%	16.21%	15.80%	15.65%	15.83%
15,503,383	16,434,536	18,482,702	13,012,290	12,412,763	23,165,670	16,886,171	10.49%	11.37%	12.03%	13.58%	8.94%
14,012,074	13,809,879	12,403,371	13,747,344	12,282,722	13,434,359	17,614,239	16.78%	14.86%	15.05%	13.66%	14.53%
43,287,599	38,570,080	43,311,851	40,483,948	47,196,073	47,515,907	46,505,753	30.46%	33.51%	27.99%	31.23%	28.40%
9,688,500	14,085,472	11,083,753	11,109,113	9,441,907	10,738,388	9,903,290	8.67%	7.19%	10.31%	8.28%	7.88%
23,443,484	19,318,206	15,982,117	17,763,758	18,080,262	17,663,892	14,965,253	9.98%	10.95%	9.16%	7.84%	8.79%
72,882,469	72,103,290	77,556,211	76,230,940	79,266,765	75,355,017	102,684,038	15.34%	12.18%	11.90%	12.88%	12.17%
9,084,374	9,239,619	8,311,114	8,340,161	9,162,082	8,583,779	7,832,301	12.21%	12.76%	13.23%	11.58%	11.39%
397,973	383,729	369,947	384,924	412,990	336,045	321,380	9.33%	8.65%	8.43%	8.18%	8.39%
3,343,234	4,315,575	4,654,401	3,763,202	4,463,322	4,559,891	5,459,322	8.50%	8.37%	10.25%	11.01%	9.07%
4,881,103	4,390,775	4,794,305	4,091,825	4,361,359	4,575,728	5,083,214	12.91%	11.90%	10.98%	12.09%	10.63%
307,885,316	303,976,974	300,142,066	294,204,785	298,991,011	306,331,651	327,982,264	14.19%	13.54%	13.30%	13.19%	12.58%
315,696,307	315,126,255	335,676,432	299,143,707	294,999,380	318,419,452	329,647,144	24.37%	24.18%	24.62%	25.30%	22.90%
315,696,307	315,126,255	335,676,432	299,143,707	294,999,380	318,419,452	329,647,144	24.37%	24.18%	24.62%	25.30%	22.90%
19,232,895	19,415,245	20,536,741	19,745,521	19,659,036	20,064,217	19,109,186	15.37%	15.75%	15.69%	16.24%	15.80%
2,893,469	2,769,463	2,732,283	2,751,727	2,744,446	3,162,597	2,336,345	11.54%	11.93%	11.36%	10.99%	11.06%
22,601,037	22,693,492	23,689,917	22,939,244	22,868,664	23,744,198	21,987,564	14.59%	14.94%	14.83%	15.15%	14.82%
662,271,335	658,753,787	674,402,928	633,418,707	632,757,099	665,144,839	694,427,359	17.67%	17.20%	17.17%	17.40%	16.17%
11,853,363	14,170,326	11,994,324	12,900,151	12,573,594	18,155,205	19,157,271	14.78%	13.67%	16.13%	13.81%	14.42%
8,162,938	8,059,798	8,230,714	6,609,045	8,493,582	5,935,624	5,849,376	9.80%	9.21%	9.07%	9.45%	8.81%
1,105,740	2,091,455	696,660	655,082	504,220	686,175	1,477,706	12.80%	13.92%	24.37%	8.09%	8.17%
21,122,041	24,321,579	20,921,698	20,164,278	21,571,396	24,777,004	26,484,353	12.31%	11.52%	13.13%	11.46%	11.69%
16,750,418	16,012,152	14,947,546	16,101,777	14,967,160	13,426,639	13,539,216	18.06%	20.35%	19.13%	17.62%	19.02%
28,726,732	27,718,196	27,593,677	39,132,661	40,366,243	31,078,633	35,124,231	8.83%	7.73%	7.52%	7.68%	10.25%
49,998,912	38,003,691	51,254,137	51,170,818	37,017,625	37,260,491	36,177,440	20.16%	24.32%	18.51%	23.70%	24.21%
95,476,062	81,734,039	93,795,360	106,405,255	92,351,027	81,765,764	84,840,887	13.58%	14.47%	12.43%	14.21%	15.70%

Tabulka 2 Rozvaha Pasiva Odvětví celkem

102,073,466	91,192,860	91,981,700	90,334,858	88,614,980	87,151,744	85,498,325	33.70%	34.16%	30.42%	34.23%	32.95%
17,838,526	17,924,263	16,245,487	15,487,224	18,706,077	15,341,700	14,288,074	13.92%	12.47%	12.69%	11.82%	11.13%
3,648,251	2,273,319	434,567	3,951,153	3,656,768	3,902,287	4,202,984	15.14%	13.85%	8.98%	1.50%	16.22%
125,345,421	111,990,479	109,170,070	110,380,051	111,741,879	107,126,463	104,568,058	26.48%	26.21%	23.47%	24.58%	24.65%
17,091,243	16,827,390	15,421,326	15,749,363	14,024,684	14,296,382	13,904,901	50.05%	51.12%	50.63%	47.45%	46.88%
17,895,679	17,460,016	15,763,591	16,422,395	15,112,599	15,322,319	14,866,064	47.44%	47.25%	46.74%	42.35%	43.28%
22,840,033	10,620,936	9,382,120	9,430,109	5,398,357	5,544,839	9,562,479	53.53%	51.84%	23.80%	20.58%	20.52%
8,319,979	8,256,050	8,240,373	8,804,133	9,027,453	8,321,242	8,764,519	52.48%	57.86%	56.99%	52.84%	42.72%
67,022,910	66,931,588	56,006,976	55,911,641	59,254,418	59,050,709	54,974,841	32.51%	34.36%	40.39%	34.47%	33.47%
3,427,280	3,333,834	3,643,269	3,962,117	4,075,397	3,914,473	3,928,572	12.58%	13.84%	13.50%	13.67%	15.99%
975,091	767,282	710,029	691,966	861,325	804,624	1,279,426	7.87%	6.41%	4.92%	4.48%	4.19%
104,195,398	91,629,728	79,786,723	80,663,551	80,460,230	78,646,180	79,169,460	34.07%	35.21%	34.25%	29.68%	29.06%
337,062,047	332,011,497	324,308,547	331,748,027	314,506,010	312,497,781	313,228,197	57.49%	58.66%	57.86%	56.78%	58.11%
337,062,047	332,011,497	324,308,547	331,748,027	314,506,010	312,497,781	313,228,197	57.49%	58.66%	57.86%	56.78%	58.11%
496,117	521,805	502,084	580,193	567,799	552,975	1,463,180	13.83%	13.35%	13.30%	14.08%	15.69%
16,603,459	13,386,688	14,039,649	17,688,831	17,115,036	12,379,536	13,254,173	7.10%	8.10%	6.84%	7.13%	9.39%
5,489,462	5,903,990	4,175,122	5,518,303	4,653,543	2,774,693	3,719,970	17.51%	18.81%	17.71%	13.36%	17.09%
3,615,958	3,722,853	3,942,045	4,176,301	4,396,015	4,655,979	4,853,134	28.01%	29.97%	28.41%	29.99%	32.10%
10,382,980	4,692,122	4,682,108	5,300,591	5,221,621	5,134,648	6,332,456	59.29%	58.74%	31.75%	28.92%	31.72%
36,587,977	29,006,224	28,119,772	34,045,997	31,954,014	26,279,607	30,404,683	13.12%	13.61%	11.07%	10.72%	13.34%
19,570,501	20,115,867	17,155,337	15,718,995	20,421,343	21,730,286	18,029,297	33.61%	36.04%	37.71%	31.58%	29.03%
1,397,040	2,443,514	1,192,299	1,238,593	2,064,443	1,280,939	1,405,789	22.76%	17.47%	31.24%	18.37%	15.90%
1,135,081	1,207,032	1,121,074	1,129,156	1,401,115	1,188,877	1,400,000	4.23%	4.02%	4.54%	4.25%	4.09%
22,543,467	23,934,756	19,646,843	18,182,158	24,173,671	24,361,165	21,294,220	22.14%	23.76%	25.99%	21.41%	19.34%
739,106,050	687,766,739	670,590,905	697,847,434	670,299,431	645,999,279	648,371,570	30.18%	30.67%	29.05%	28.71%	29.55%
8,024,460	6,284,278	7,495,712	8,014,442	6,948,478	6,628,507	6,747,358	20.92%	19.63%	15.47%	18.49%	19.25%
33,874,402	31,658,858	31,571,439	33,426,270	33,716,698	34,510,091	34,058,754	60.36%	62.06%	59.02%	56.85%	60.98%
1,945,856	2,082,502	1,580,395	2,053,444	2,059,988	1,649,048	1,584,712	22.48%	22.43%	23.70%	19.17%	24.40%
43,995,063	40,226,888	41,010,691	43,661,450	43,076,813	42,957,805	42,559,104	38.92%	38.96%	35.95%	36.39%	38.48%
1,471,170,975	1,415,712,826	1,411,197,668	1,399,678,403	1,372,273,540	1,383,100,840	1,416,084,207	22.18%	22.08%	21.42%	21.35%	20.99%

			Vydané dluhopisy dlouhodobé									Vydané dluhopisy Podíl na Aktivěch
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	
11.98%	12.66%	12.30%	0	0	0	13,582	0	0	0	0	0.00%	
2.23%	1.62%	1.87%	0	0	0	0	0	0	0	0	0.00%	
4.20%	3.87%	4.03%	0	0	0	13,582	0	0	0	0	0.00%	
14.93%	14.52%	12.88%	0	0	0	0	0	0	0	0	0.00%	
8.31%	15.88%	12.58%	0	0	0	0	0	0	0	0	0.00%	
13.90%	14.31%	13.43%	0	0	0	0	0	0	0	2,202,000	0.00%	
9.94%	8.90%	9.93%	39,258	20,252	26,743	55,535	28,979	28,891	36,051	35,899	0.04%	
29.79%	29.60%	29.78%	0	0	0	212,300	327,467	327,867	328,271	0	0.00%	
18.86%	19.33%	20.22%	1,755,224	1,741,104	1,737,927	1,750,420	3,096,265	3,068,185	3,009,068	2,974,002	4.90%	
29.50%	28.97%	27.67%	0	0	4,336	0	3,037	2,990	3,035	3,465	0.00%	
9.81%	11.71%	12.73%	3,390,954	3,425,429	3,470,230	3,523,477	3,553,701	3,578,597	4,949,152	6,188,120	6.10%	
18.33%	14.40%	14.39%	402,208	402,139	402,182	408,486	402,221	402,221	402,216	402,209	3.45%	
1.32%	2.40%	2.02%	0	0	0	0	240	245	244	136	0.00%	
3.94%	4.00%	4.44%	3,650,568	3,512,182	3,593,134	33,303	623	633	632	352	2.97%	
18.31%	16.39%	16.02%	0	0	2,081	8,960	1,551	1,548	1,551	1,549	0.00%	
8.41%	8.39%	7.48%	368,000	368,000	368,000	368,000	368,000	368,000	368,162	368,000	0.30%	
15.10%	14.11%	14.18%	1,328,962	1,328,963	1,328,946	1,349,714	1,327,672	961,310	961,324	810,031	1.18%	
8.62%	16.46%	12.31%	42,611	54,045	45,153	63,718	43,172	43,174	48,923	12,720	0.03%	
12.86%	13.91%	17.82%	1,516,268	1,535,463	1,520,729	1,538,122	1,518,975	1,519,184	1,518,987	1,497,590	1.65%	
33.61%	34.09%	30.31%	143	146	142	9,196	151	154	154	86	0.00%	
6.65%	7.51%	6.88%	200,000	200,000	203,092	214,550	202,560	200,000	200,000	2,840	0.15%	
8.98%	8.84%	7.50%	75,310	75,475	72,268	175,105	82,092	82,226	87,202	89,991	0.04%	
12.47%	11.64%	16.12%	43,967	43,626	48,175	778,876	18,157	18,214	16,750	23,273	0.01%	
12.68%	11.79%	10.57%	2,349,919	2,346,766	2,294,983	2,421,424	2,301,781	2,306,713	2,307,717	2,322,782	3.33%	
9.27%	7.31%	7.43%	0	0	0	0	0	0	0	0	0.00%	
10.73%	10.99%	13.45%	1,531,000	1,531,000	1,530,994	1,531,000	1,531,000	1,531,000	1,531,000	1,531,000	3.99%	
10.86%	11.57%	13.18%	2,000,000	2,000,000	2,000,000	2,032,940	2,000,000	2,000,000	2,000,000	2,012,802	4.96%	
12.76%	13.00%	13.91%	18,694,392	18,584,589	18,649,114	16,475,126	16,807,644	16,441,154	17,770,438	18,276,846	0.83%	
22.70%	24.51%	24.82%	124,276,969	125,556,621	125,566,277	124,571,114	119,241,014	114,699,562	118,634,356	117,805,233	9.37%	
22.70%	24.51%	24.82%	124,276,969	125,556,621	125,566,277	124,571,114	119,241,014	114,699,562	118,634,356	117,805,233	9.37%	
15.68%	15.75%	15.34%	5,326,322	5,329,045	5,331,788	5,334,550	5,337,331	5,340,133	5,342,955	5,345,797	4.35%	
10.91%	12.38%	9.15%	905,000	905,000	911,500	919,500	915,000	915,500	913,750	912,979	3.78%	
14.71%	15.04%	14.19%	6,231,322	6,234,045	6,243,288	6,254,050	6,252,331	6,255,633	6,256,705	6,258,776	4.11%	
16.17%	16.93%	17.57%	149,202,683	150,375,255	150,458,679	147,300,290	142,300,989	137,396,349	142,661,500	144,542,856	3.87%	
13.25%	18.69%	19.04%	1,447,626	1,447,591	1,261,124	1,470,507	1,454,708	1,454,663	1,434,468	1,144,592	1.76%	
10.14%	7.08%	7.26%	100,000	100,000	100,000	100,000	110,051	110,373	110,424	111,063	0.12%	
6.07%	8.42%	17.75%	220,000	220,000	0	0	220,000	220,000	220,000	220,000	2.73%	
11.54%	13.10%	13.98%	1,767,626	1,767,591	1,361,124	1,570,507	1,784,759	1,785,036	1,764,893	1,475,655	1.02%	
17.69%	16.06%	16.27%	20,000	20,000	0	0	20,000	40,000	0	3,243	0.03%	
10.46%	8.00%	9.23%	6,392,587	5,327,222	5,400,263	5,384,230	5,411,217	5,417,331	5,364,816	5,093,317	1.77%	
17.00%	16.76%	15.64%	1,307,729	1,300,000	1,299,993	1,300,008	303,880	307,467	304,251	313,095	0.63%	
13.42%	11.78%	12.20%	7,720,316	6,647,222	6,700,256	6,684,238	5,735,098	5,764,798	5,669,067	5,409,655	1.20%	

Tabulka 2 Rozvaha Pasiva Odvětví celkem

32.07%	31.37%	31.75%	50,056,861	52,225,960	52,069,764	53,577,443	53,888,784	52,770,241	52,202,413	51,669,683	16.92%
13.71%	11.02%	10.39%	984,605	246,631	246,845	247,059	247,272	247,485	247,699	247,912	0.72%
13.79%	16.88%	17.18%	0	0	0	0	0	0	0	0	0.00%
24.79%	23.69%	23.69%	51,422,466	52,853,591	52,316,609	53,824,502	54,136,056	53,017,726	52,450,112	51,917,595	11.05%
41.54%	45.58%	44.98%	0	0	0	0	0	0	0	0	0.00%
39.57%	43.07%	42.27%	0	0	0	0	0	0	0	0	0.00%
11.37%	12.89%	21.45%	15,000	15,000	25,000	25,000	25,000	25,000	25,000	257,974	0.03%
43.45%	42.21%	44.69%	0	0	0	0	0	0	0	0	0.00%
37.08%	35.99%	33.44%	0	0	0	0	0	0	0	0	0.00%
17.15%	17.32%	16.15%	0	0	0	0	0	0	0	0	0.00%
5.34%	4.76%	5.54%	0	0	0	0	0	0	0	0	0.00%
29.73%	29.24%	28.39%	15,000	15,000	25,000	25,000	25,000	25,000	25,000	260,208	0.00%
55.23%	54.72%	54.25%	11,501,158	11,617,558	12,308,643	9,855,638	10,010,981	10,190,560	10,218,290	9,642,208	1.99%
55.23%	54.72%	54.25%	11,501,158	11,617,558	12,308,643	9,855,638	10,010,981	10,190,560	10,218,290	9,642,208	1.99%
14.09%	13.81%	29.47%	0	0	0	0	0	0	0	1,401,000	0.00%
8.71%	6.35%	6.70%	5,763,689	5,769,821	5,940,706	5,678,764	5,657,295	5,658,288	3,267,501	5,597,504	2.94%
18.42%	10.99%	15.28%	0	133,126	144,317	210,684	130,123	117,879	108,107	165,147	0.00%
32.22%	33.79%	35.59%	0	0	0	0	0	0	0	0	0.00%
31.01%	29.72%	35.51%	1,697,145	1,696,497	2,056,583	1,967,633	1,979,542	1,945,459	1,847,311	2,055,663	9.66%
12.41%	10.25%	11.71%	7,460,834	7,599,444	8,141,606	7,857,081	7,766,960	7,721,626	5,222,919	9,219,314	2.88%
36.62%	38.56%	32.34%	2,000,000	1,998,306	2,000,000	1,998,306	2,248,514	2,235,446	2,148,595	515,998	3.85%
20.17%	14.32%	21.01%	0	0	0	136,233	0	0	0	0	0.00%
5.17%	4.51%	5.46%	0	0	0	0	0	41,642	0	0	0.00%
24.73%	25.33%	22.90%	2,000,000	1,998,306	2,000,000	2,134,539	2,248,514	2,277,088	2,148,595	515,998	2.14%
28.25%	27.20%	27.23%	80,119,775	80,731,121	81,492,114	80,380,998	79,922,609	78,996,798	75,733,983	76,964,978	3.36%
16.13%	15.22%	15.51%	0	0	0	0	0	0	0	0	0.00%
63.85%	65.47%	64.81%	14,137,590	14,137,590	12,270,000	12,270,000	12,270,000	12,270,000	10,020,000	12,270,000	25.09%
24.37%	18.85%	17.78%	0	0	0	0	0	0	0	0	0.00%
38.19%	37.72%	37.50%	14,137,590	14,137,590	12,270,000	12,270,000	12,270,000	12,324,790	10,020,000	12,270,000	12.33%
20.50%	20.59%	21.01%	245,227,674	247,011,557	245,581,916	241,535,378	236,278,357	230,502,972	230,180,375	235,253,489	3.70%

y dlouhodobé							Závazky k úvěrovým institucím dlouhodobé				
1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	916,934	1,026,247	1,356,776	1,367,497	1,228,290
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	195,607	196,688	144,342	1,177,228	1,167,700
0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	1,112,541	1,222,935	1,501,118	2,544,725	2,395,990
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,074,998	3,949,561	3,824,124	3,699,007	4,406,361
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	998,284	1,043,477	960,389	897,326	872,411
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	7,258,150	7,459,571	7,100,441	6,903,533	7,325,642
0.02%	0.03%	0.05%	0.03%	0.03%	0.03%	0.03%	3,752,113	3,716,399	4,257,245	4,762,424	4,932,782
0.00%	0.00%	0.26%	0.41%	0.39%	0.38%	0.00%	3,113,015	3,437,010	3,326,314	1,482,189	1,794,017
4.77%	4.80%	4.84%	8.26%	8.16%	8.39%	8.26%	2,611,821	2,833,466	3,112,467	3,009,884	3,262,400
0.00%	0.02%	0.00%	0.01%	0.01%	0.01%	0.02%	2,326,383	5,552,967	6,144,774	5,951,689	5,928,806
6.20%	6.27%	6.25%	6.10%	6.09%	7.93%	9.70%	1,016,021	612,248	610,121	678,847	714,564
3.41%	3.49%	3.49%	3.24%	3.26%	3.25%	3.30%	1,062,785	1,059,247	1,050,691	963,564	914,796
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	288,267	364,164	212,861	198,597	244,729
2.56%	2.66%	0.02%	0.00%	0.00%	0.00%	0.00%	6,681,488	7,279,440	6,884,669	5,341,825	2,835,381
0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	1,980,888	1,915,728	1,994,769	1,941,995	1,938,122
0.31%	0.29%	0.29%	0.27%	0.30%	0.29%	0.29%	3,421,777	3,592,018	3,532,671	3,880,909	3,880,976
1.13%	1.14%	1.20%	1.16%	0.82%	0.82%	0.69%	5,370,657	5,226,723	4,911,429	4,883,535	4,875,161
0.04%	0.03%	0.05%	0.03%	0.03%	0.03%	0.01%	5,781,243	5,744,214	6,642,326	6,636,392	6,052,258
1.63%	1.66%	1.69%	1.61%	1.59%	1.57%	1.51%	5,029,553	4,638,858	5,096,710	4,793,780	4,802,678
0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	2,668,014	2,455,131	2,554,453	3,361,501	3,244,359
0.15%	0.15%	0.16%	0.14%	0.14%	0.14%	0.00%	3,560,569	3,622,454	3,982,250	3,498,479	3,417,267
0.04%	0.03%	0.09%	0.04%	0.04%	0.04%	0.05%	8,942,106	8,815,647	8,550,720	8,297,475	8,281,127
0.01%	0.01%	0.13%	0.00%	0.00%	0.00%	0.00%	18,082,332	18,628,252	17,827,679	21,735,139	23,143,342
3.30%	3.29%	3.37%	3.14%	3.19%	3.17%	3.14%	4,471,785	4,463,646	4,538,373	3,952,669	4,043,729
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	403,547	358,689	354,445	193,518	185,538
3.84%	3.64%	3.62%	3.69%	3.68%	3.69%	3.77%	993,400	996,109	1,279,637	1,379,388	1,484,832
4.87%	5.00%	5.13%	5.19%	4.98%	5.06%	5.22%	871,792	888,492	854,553	1,097,313	766,744
0.82%	0.82%	0.72%	0.72%	0.70%	0.75%	0.77%	82,631,237	86,481,158	88,063,609	88,316,710	87,092,503
9.62%	9.81%	9.39%	9.13%	8.83%	9.13%	8.87%	79,152,278	86,737,812	87,704,830	88,730,895	82,824,945
9.62%	9.81%	9.39%	9.13%	8.83%	9.13%	8.87%	79,152,278	86,737,812	87,704,830	88,730,895	82,824,945
4.36%	4.31%	4.22%	4.27%	4.26%	4.19%	4.29%	2,926,426	2,822,801	2,198,639	3,184,736	2,576,405
3.73%	3.74%	3.70%	3.68%	3.64%	3.58%	3.58%	1,347,006	1,467,712	1,368,263	1,257,551	1,276,367
4.12%	4.08%	4.00%	4.04%	4.02%	3.96%	4.04%	4,554,249	4,590,447	3,857,253	4,723,104	4,123,967
3.91%	3.92%	3.80%	3.63%	3.51%	3.63%	3.66%	173,595,914	185,268,988	186,726,133	188,674,241	181,367,057
1.67%	1.44%	1.69%	1.63%	1.53%	1.48%	1.14%	1,126,191	1,024,664	1,164,544	1,222,229	1,064,968
0.11%	0.11%	0.11%	0.15%	0.13%	0.13%	0.14%	1,696,868	1,437,109	1,510,817	1,047,071	1,136,771
2.77%	0.00%	0.00%	2.74%	2.65%	2.70%	2.64%	554,155	583,852	571,112	568,950	185,406
0.96%	0.73%	0.86%	1.03%	0.95%	0.93%	0.78%	3,377,214	3,045,625	3,246,473	2,838,250	2,387,145
0.02%	0.00%	0.00%	0.02%	0.05%	0.00%	0.00%	2,991,436	2,531,495	2,822,885	2,710,287	2,750,689
1.43%	1.47%	1.50%	1.42%	1.40%	1.38%	1.34%	5,868,295	5,598,263	5,890,242	6,153,905	5,670,962
0.63%	0.63%	0.60%	0.14%	0.14%	0.14%	0.14%	26,984,082	26,814,600	26,531,465	27,241,922	25,591,708
1.01%	1.02%	1.01%	0.85%	0.84%	0.82%	0.78%	35,843,813	34,944,358	35,244,592	36,106,114	34,013,360

Tabulka 2 Rozvaha Pasiva Odvětví celkem

17.48%	17.37%	19.94%	19.66%	19.10%	18.79%	19.19%	10,972,751	8,691,988	10,129,902	9,702,571	9,255,262
0.17%	0.17%	0.18%	0.18%	0.18%	0.18%	0.18%	10,433,478	8,911,187	9,235,546	8,222,706	7,650,373
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0	0	0	0	0
11.05%	10.96%	12.12%	12.09%	11.76%	11.60%	11.76%	21,721,452	17,832,910	19,865,696	18,400,892	17,491,963
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8,830,923	9,165,469	9,152,168	7,030,999	7,243,278
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9,190,923	9,525,469	9,432,168	7,310,999	7,523,278
0.03%	0.06%	0.05%	0.05%	0.05%	0.06%	0.58%	3,388,990	3,201,023	2,764,367	2,712,746	3,151,370
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6,134,118	6,134,118	6,134,118	6,134,118	6,134,118
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	51,226,222	52,220,184	52,067,525	42,063,604	41,724,043
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,546,282	2,681,547	2,527,080	2,819,430	3,188,652
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	403,837	365,786	327,832	290,001	257,833
0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.09%	64,426,379	65,337,148	64,555,412	54,801,087	55,257,412
2.02%	2.15%	1.73%	1.75%	1.79%	1.79%	1.67%	220,351,200	223,876,415	221,949,674	220,981,898	231,588,500
2.02%	2.15%	1.73%	1.75%	1.79%	1.79%	1.67%	220,351,200	223,876,415	221,949,674	220,981,898	231,588,500
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	28.22%	468,584	458,208	447,832	437,457	511,080
2.81%	3.03%	2.88%	3.00%	2.88%	1.68%	2.83%	1,576,949	1,499,272	1,531,995	1,524,663	1,773,859
0.46%	0.43%	0.67%	0.40%	0.47%	0.43%	0.68%	464,348	250,961	240,255	556,956	634,606
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,150,625	3,467,737	3,510,941	3,744,880	3,864,568
9.60%	13.92%	12.15%	11.85%	11.56%	10.69%	11.53%	775,788	1,414,068	1,720,309	1,661,024	2,383,691
2.83%	3.11%	3.00%	3.04%	3.00%	2.04%	3.55%	6,436,294	7,090,246	7,451,332	7,924,980	9,167,804
3.68%	3.75%	3.68%	4.15%	4.01%	3.81%	0.93%	13,296,630	14,012,874	15,357,954	12,168,158	11,874,883
0.00%	0.00%	2.10%	0.00%	0.00%	0.00%	0.00%	396,703	390,146	395,356	489,485	355,900
0.00%	0.00%	0.00%	0.00%	0.15%	0.00%	0.00%	751,966	607,630	607,630	596,719	525,944
2.11%	2.17%	2.33%	2.39%	2.33%	2.23%	0.55%	14,474,197	15,030,874	16,381,176	13,254,362	12,756,727
3.35%	3.44%	3.44%	3.38%	3.33%	3.19%	3.23%	372,444,257	373,637,420	374,880,051	358,780,332	367,799,043
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,648,070	4,762,854	3,386,987	4,505,342	4,275,462
25.90%	22.87%	22.09%	22.39%	23.24%	19.01%	23.35%	17,136,013	17,052,642	16,833,420	16,817,192	16,885,788
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,042,926	1,065,779	1,122,132	1,082,260	1,092,591
12.52%	10.96%	10.89%	10.81%	10.93%	8.80%	10.81%	22,844,571	22,897,913	21,358,253	22,419,584	22,267,707
3.71%	3.72%	3.65%	3.54%	3.44%	3.43%	3.49%	573,374,497	586,072,882	587,712,027	575,257,133	576,216,941

			Závazky k úvěrovým institucím dlouhodobé								Ostatní dlouhodobé
			Podíl na Aktivech								
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
1,235,448	1,372,932	1,294,672	4.52%	5.00%	6.36%	6.54%	5.81%	5.61%	6.18%	5.94%	1,452,920
1,166,899	1,246,809	1,320,078	0.23%	0.23%	0.16%	1.41%	1.39%	1.35%	1.43%	1.58%	1,711,641
2,402,347	2,619,741	2,614,750	1.05%	1.13%	1.37%	2.43%	2.28%	2.21%	2.40%	2.48%	3,164,561
3,929,968	3,394,854	604,591	4.87%	4.76%	4.70%	4.56%	5.40%	4.96%	4.24%	0.83%	5,918,951
327,073	787,656	639,900	7.43%	7.32%	6.65%	6.40%	6.36%	2.40%	5.60%	4.53%	1,005,645
6,025,613	5,801,001	1,494,023	6.10%	6.28%	6.04%	5.93%	6.27%	5.27%	4.99%	1.35%	8,118,426
4,853,098	3,891,002	3,850,257	3.52%	3.52%	4.17%	4.70%	4.66%	4.63%	3.59%	3.60%	8,398,516
1,999,643	2,817,363	2,592,286	3.80%	4.11%	4.03%	1.85%	2.23%	2.37%	3.26%	3.14%	21,985,775
3,335,366	3,279,829	3,426,584	7.30%	7.76%	8.60%	8.33%	8.70%	8.87%	9.15%	9.52%	903,319
5,847,732	5,525,247	5,055,022	11.40%	26.55%	29.27%	28.16%	27.98%	27.55%	26.83%	24.34%	524,840
261,439	292,823	223,368	1.83%	1.11%	1.10%	1.20%	1.23%	0.44%	0.47%	0.35%	2,491,229
1,131,159	1,126,932	1,056,646	9.11%	8.98%	9.13%	8.23%	7.37%	9.16%	9.10%	8.66%	526,045
228,843	231,262	207,224	0.51%	0.65%	0.38%	0.35%	0.54%	0.50%	0.52%	0.48%	1,257,231
2,315,859	2,527,846	1,824,304	5.43%	5.30%	5.10%	3.85%	1.98%	1.55%	1.71%	1.21%	5,080,334
1,760,706	1,715,539	1,698,558	3.80%	3.70%	3.83%	3.62%	3.54%	3.26%	3.19%	3.09%	7,454,491
3,864,601	3,949,037	3,933,607	2.77%	3.00%	2.79%	3.06%	2.82%	3.11%	3.15%	3.12%	4,384,070
4,725,311	3,893,619	3,352,593	4.77%	4.46%	4.22%	4.34%	4.25%	4.03%	3.32%	2.87%	11,702,083
5,780,547	5,217,936	6,613,158	4.16%	4.21%	4.86%	4.88%	4.16%	4.01%	3.71%	4.82%	8,746,357
4,810,256	5,836,818	10,077,640	5.48%	4.92%	5.55%	5.28%	5.08%	5.04%	6.04%	10.19%	8,850,190
4,515,865	13,341,229	13,692,972	2.04%	1.90%	1.85%	2.42%	2.28%	3.22%	9.57%	8.92%	37,255,310
3,277,997	3,717,119	4,397,230	2.70%	2.69%	2.91%	2.61%	2.42%	2.31%	2.60%	3.06%	7,661,197
8,092,813	8,031,953	7,640,676	4.29%	4.12%	4.06%	4.07%	4.10%	4.02%	4.02%	3.83%	11,784,378
22,499,965	23,433,034	23,179,486	3.00%	3.11%	2.94%	3.61%	3.69%	3.54%	3.62%	3.64%	74,409,289
4,017,105	3,775,173	2,981,108	6.34%	6.27%	6.50%	5.51%	5.52%	5.56%	5.18%	4.02%	1,794,057
191,418	201,591	183,407	8.66%	7.79%	7.79%	4.28%	4.04%	4.30%	4.38%	4.24%	31,156
1,487,055	1,489,738	1,444,091	2.59%	2.50%	3.04%	3.26%	3.58%	3.58%	3.59%	3.56%	736,946
120,543	306,946	864,861	2.16%	2.17%	2.14%	2.77%	1.99%	0.30%	0.78%	2.24%	2,335,683
85,410,403	94,895,117	98,518,810	3.66%	3.80%	3.85%	3.88%	3.72%	3.64%	4.03%	4.18%	218,782,626
80,213,430	82,884,128	86,084,537	5.97%	6.64%	6.85%	6.69%	6.34%	6.17%	6.38%	6.48%	119,646,910
80,213,430	82,884,128	86,084,537	5.97%	6.64%	6.85%	6.69%	6.34%	6.17%	6.38%	6.48%	119,646,910
2,515,077	3,005,010	2,802,148	2.39%	2.31%	1.78%	2.52%	2.06%	2.01%	2.36%	2.25%	10,584,216
1,225,333	1,182,134	1,121,492	5.62%	6.05%	5.61%	5.06%	5.13%	4.87%	4.63%	4.39%	512,030
4,001,938	4,437,981	4,165,702	3.01%	3.03%	2.52%	3.02%	2.66%	2.57%	2.81%	2.69%	11,319,715
175,651,384	188,018,228	190,263,072	4.51%	4.81%	4.87%	4.87%	4.63%	4.49%	4.79%	4.81%	357,867,677
1,036,073	1,526,277	2,457,388	1.37%	1.18%	1.33%	1.41%	1.19%	1.09%	1.57%	2.44%	9,554,967
1,091,678	1,188,064	964,665	2.06%	1.62%	1.70%	1.20%	1.52%	1.30%	1.42%	1.20%	6,294,831
203,158	181,009	462,421	6.86%	7.35%	6.65%	6.60%	2.31%	2.45%	2.22%	5.56%	259,442
2,330,909	2,895,350	3,884,474	1.96%	1.66%	1.75%	1.56%	1.38%	1.25%	1.53%	2.05%	16,109,240
2,750,167	2,538,443	2,971,520	3.82%	3.08%	3.37%	3.20%	3.25%	3.25%	3.04%	3.57%	11,126,191
5,591,198	4,969,778	7,365,104	1.63%	1.51%	1.60%	1.71%	1.48%	1.45%	1.28%	1.93%	19,564,922
27,007,347	26,865,493	25,831,073	13.05%	13.05%	12.92%	12.60%	12.11%	12.40%	12.08%	11.16%	13,412,656
35,348,712	34,373,713	36,167,697	5.55%	5.30%	5.36%	5.47%	5.02%	5.14%	4.95%	5.20%	44,103,769

Tabulka 2 Rozvaha Pasiva Odvětví celkem

9,158,460	9,337,080	9,502,096	3.71%	2.91%	3.38%	3.61%	3.38%	3.31%	3.36%	3.53%	38,686,872
11,253,516	7,208,434	6,913,256	7.68%	6.23%	6.54%	5.98%	5.50%	8.25%	5.18%	5.03%	7,502,407
0	0	0	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,746,611
20,964,900	17,061,557	16,897,991	4.67%	3.73%	4.16%	4.14%	3.91%	4.65%	3.77%	3.83%	50,106,046
5,168,752	6,194,881	7,073,933	26.58%	27.41%	27.54%	21.63%	21.56%	15.31%	19.75%	22.88%	7,795,777
5,448,752	6,474,881	7,308,933	24.48%	25.15%	25.25%	19.64%	19.83%	14.27%	18.20%	20.78%	8,617,737
3,079,783	3,032,520	2,720,771	7.23%	7.26%	6.20%	5.95%	6.86%	6.49%	7.05%	6.10%	21,671,267
6,134,118	6,512,231	6,514,751	42.52%	42.66%	42.34%	39.33%	29.77%	29.52%	33.03%	33.22%	1,437,407
44,628,261	44,190,290	43,896,017	25.31%	26.77%	31.42%	25.89%	24.98%	27.93%	26.93%	26.70%	14,559,540
3,230,053	3,192,377	2,954,336	10.05%	10.83%	10.23%	10.58%	12.87%	13.60%	14.12%	12.15%	641,036
491,000	457,883	424,764	2.70%	2.40%	2.10%	1.83%	1.56%	3.05%	2.71%	1.84%	774,841
58,342,572	58,221,173	56,974,225	21.03%	22.08%	24.13%	20.39%	19.91%	21.56%	21.65%	20.43%	39,950,516
211,034,581	202,875,145	193,865,950	38.17%	38.97%	38.68%	38.69%	40.56%	37.06%	35.53%	33.58%	100,064,283
211,034,581	202,875,145	193,865,950	38.17%	38.97%	38.68%	38.69%	40.56%	37.06%	35.53%	33.58%	100,064,283
500,705	490,329	0	13.01%	12.33%	11.41%	12.26%	13.82%	12.43%	12.25%	0.00%	29,594
1,316,954	1,885,763	1,248,916	0.81%	0.73%	0.78%	0.77%	0.94%	0.67%	0.97%	0.63%	6,557,589
638,596	598,634	415,554	1.61%	0.86%	0.72%	1.78%	1.97%	2.53%	2.37%	1.71%	4,588,016
4,097,432	4,389,518	4,641,151	26.90%	28.74%	26.79%	28.49%	29.70%	30.03%	31.86%	34.04%	130,202
2,242,096	2,472,761	2,333,825	4.41%	8.00%	11.64%	10.26%	14.26%	13.32%	14.31%	13.09%	7,947,667
8,795,783	9,837,005	8,639,446	2.49%	2.64%	2.84%	3.02%	3.59%	3.42%	3.84%	3.33%	20,031,868
13,324,376	15,776,565	13,506,634	25.57%	25.81%	28.79%	22.40%	21.93%	23.89%	28.00%	24.23%	2,183,299
463,020	626,807	645,458	5.93%	4.88%	5.05%	7.54%	4.57%	4.52%	7.01%	9.65%	1,125,203
619,852	525,944	525,944	2.48%	2.15%	2.29%	2.26%	1.90%	2.29%	2.00%	2.05%	528,829
14,407,248	16,929,316	14,678,036	15.47%	15.84%	17.79%	14.44%	13.57%	14.74%	17.61%	15.79%	4,244,276
354,342,548	345,772,790	334,532,278	15.62%	15.50%	15.83%	15.36%	15.58%	14.94%	14.56%	14.05%	267,118,494
2,903,524	2,802,186	2,316,413	11.48%	11.65%	8.34%	11.11%	10.27%	6.74%	6.44%	5.32%	3,821,017
17,032,719	16,931,515	16,520,313	30.42%	31.24%	31.38%	30.28%	30.81%	32.26%	32.12%	31.44%	2,731,929
1,023,802	1,092,451	1,063,732	11.73%	12.29%	12.77%	13.13%	12.98%	12.11%	12.49%	11.93%	955,565
21,114,302	20,848,437	19,921,819	19.92%	20.28%	19.08%	19.89%	19.63%	18.72%	18.31%	17.55%	7,641,803
555,841,491	560,154,546	551,216,393	8.65%	8.79%	8.89%	8.70%	8.64%	8.30%	8.34%	8.18%	651,901,775

bé závazky							Ostatní dlouhodobé závazky				
							Podíl na Aktivech				
1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
1,344,307	1,386,476	1,038,868	1,440,283	1,402,048	1,440,173	1,386,688	7.15%	6.55%	6.50%	4.97%	6.82%
2,109,243	1,756,239	674,269	750,261	764,407	161,998	240,383	1.99%	2.41%	1.98%	0.81%	0.89%
3,453,550	3,142,715	1,713,138	2,190,544	2,166,455	1,602,171	1,627,071	2.97%	3.20%	2.86%	1.64%	2.09%
6,525,364	7,784,402	7,191,570	7,924,300	7,884,862	8,232,307	8,802,928	7.07%	7.87%	9.57%	8.87%	9.72%
892,968	865,156	614,598	699,668	805,580	1,446,523	1,136,434	7.48%	6.27%	5.99%	4.38%	5.10%
8,629,104	9,856,625	7,990,980	9,805,329	9,872,432	10,848,537	11,114,364	6.82%	7.26%	8.39%	6.86%	8.39%
5,923,608	6,618,928	5,362,631	6,793,600	5,540,231	5,714,992	6,727,093	7.89%	5.61%	6.49%	5.29%	6.41%
22,030,122	21,199,668	21,596,259	21,923,669	22,851,182	22,418,251	22,002,325	26.85%	26.33%	25.65%	26.89%	27.25%
694,176	765,056	587,672	1,821,187	683,581	639,333	879,158	2.52%	1.90%	2.11%	1.63%	4.86%
1,089,511	509,446	350,764	1,000,381	412,025	437,054	687,389	2.57%	5.21%	2.43%	1.66%	4.72%
2,141,810	1,886,456	1,886,485	1,978,145	1,925,681	2,066,878	1,711,356	4.48%	3.88%	3.41%	3.34%	3.40%
506,163	368,048	480,632	765,127	730,279	253,892	297,144	4.51%	4.29%	3.20%	4.11%	6.16%
1,112,683	1,745,209	1,173,869	682,660	372,346	833,985	665,887	2.22%	1.98%	3.15%	2.08%	1.51%
5,016,729	5,373,505	5,758,947	3,469,655	3,582,964	3,378,619	4,848,514	4.13%	3.66%	3.98%	4.15%	2.42%
7,829,557	7,845,545	8,058,897	8,402,165	8,136,508	7,090,417	7,096,218	14.29%	15.12%	15.05%	15.04%	15.36%
5,420,823	5,457,993	5,436,415	5,626,453	6,233,058	6,195,317	5,118,732	3.55%	4.53%	4.31%	4.28%	4.09%
12,448,462	12,173,950	11,361,365	11,961,198	12,018,989	11,695,916	12,415,310	10.39%	10.62%	10.45%	10.11%	10.42%
9,705,124	9,747,057	11,782,592	6,916,860	6,589,042	17,898,811	10,260,293	6.30%	7.12%	7.14%	8.66%	4.75%
7,837,753	7,192,440	6,071,469	7,425,691	5,953,282	6,078,554	6,039,009	9.65%	8.31%	7.84%	6.69%	7.85%
40,832,323	36,015,485	39,941,154	37,239,438	42,680,053	34,174,524	32,812,696	28.43%	31.61%	26.13%	28.80%	26.12%
5,866,046	9,900,131	7,370,725	7,489,286	5,963,910	6,821,269	5,503,220	5.81%	4.35%	7.24%	5.51%	5.31%
14,552,362	10,695,218	7,509,537	9,400,538	9,905,223	9,544,737	7,234,586	5.66%	6.80%	5.07%	3.68%	4.65%
54,210,592	54,227,437	55,042,195	53,069,441	56,748,585	51,905,233	79,481,279	12.33%	9.06%	8.95%	9.14%	8.47%
2,273,962	2,406,263	1,937,021	1,994,651	2,838,264	2,500,889	2,528,412	2.54%	3.19%	3.44%	2.70%	2.73%
39,284	29,284	176,429	199,386	221,572	134,454	137,973	0.67%	0.85%	0.64%	3.90%	4.34%
816,125	1,504,944	1,744,013	747,370	1,445,267	1,539,153	2,484,231	1.92%	2.04%	3.58%	4.12%	1.80%
1,992,611	1,536,222	1,664,052	1,325,081	2,240,816	2,268,782	2,205,552	5.79%	4.86%	3.84%	4.20%	3.44%
202,819,570	197,264,252	195,350,230	190,304,638	197,139,453	193,666,096	211,186,608	9.70%	8.92%	8.63%	8.58%	8.14%
103,401,874	101,855,148	122,374,423	97,077,748	100,086,389	116,900,968	125,757,373	9.03%	7.92%	7.96%	9.22%	7.43%
103,401,874	101,855,148	122,374,423	97,077,748	100,086,389	116,900,968	125,757,373	9.03%	7.92%	7.96%	9.22%	7.43%
11,081,049	11,884,818	12,017,455	11,831,785	11,803,826	11,716,252	10,961,240	8.64%	9.08%	9.61%	9.50%	9.47%
520,756	489,701	555,232	560,360	603,612	1,066,713	301,873	2.14%	2.15%	2.01%	2.23%	2.25%
11,776,544	12,592,952	12,712,763	12,562,946	12,611,092	13,049,512	11,563,086	7.47%	7.78%	8.23%	8.13%	8.11%
326,627,092	321,568,976	338,428,396	309,750,661	319,709,366	334,465,112	359,621,431	9.29%	8.48%	8.38%	8.73%	7.91%
9,381,108	11,744,658	9,301,588	10,380,475	10,082,858	15,194,459	15,555,291	11.64%	10.82%	13.37%	10.71%	11.61%
6,625,829	6,448,981	7,083,643	5,362,223	7,291,531	4,637,136	4,773,648	7.62%	7.47%	7.26%	8.14%	7.15%
301,888	1,520,343	127,710	249,676	81,062	285,166	795,285	3.21%	3.80%	17.71%	1.48%	3.11%
16,308,825	19,713,982	16,512,941	15,992,374	17,455,451	20,116,761	21,124,224	9.33%	8.90%	10.64%	9.05%	9.27%
14,198,923	13,189,267	12,237,259	13,331,088	12,176,993	10,888,196	10,564,453	14.21%	17.25%	15.76%	14.43%	15.75%
17,801,247	16,427,690	16,055,542	28,050,481	29,357,714	20,744,040	22,665,810	5.43%	4.79%	4.46%	4.47%	7.34%
21,884,312	10,172,233	22,712,207	25,275,229	9,702,811	10,090,747	10,033,272	6.48%	10.65%	4.95%	10.50%	11.96%
53,884,482	39,789,190	51,005,008	66,656,798	51,237,518	41,722,983	43,263,536	6.83%	8.17%	6.05%	7.73%	9.83%

Tabulka 2 Rozvaha Pasiva Odvětví celkem

41,155,518	28,993,194	28,701,686	27,190,812	26,686,279	25,612,251	24,326,546	13.07%	13.77%	9.67%	10.68%	9.92%
8,680,708	8,441,872	7,775,722	7,589,579	7,205,076	7,885,567	7,126,906	5.52%	6.07%	5.97%	5.66%	5.46%
3,648,251	2,273,319	434,567	3,951,153	3,656,768	3,902,287	4,202,984	15.14%	13.85%	8.98%	1.50%	16.22%
54,658,920	39,808,174	36,944,675	38,752,032	37,759,253	37,614,794	35,752,472	10.77%	11.43%	8.34%	8.32%	8.65%
7,925,774	7,675,222	8,390,328	8,506,085	8,855,932	8,101,501	6,830,968	23.46%	23.71%	23.09%	25.81%	25.32%
8,370,210	8,027,848	8,452,593	8,899,117	9,663,847	8,847,438	7,557,131	22.96%	22.10%	21.49%	22.71%	23.45%
19,624,010	7,831,569	6,644,374	6,253,739	2,293,574	2,487,319	6,583,734	46.26%	44.54%	17.55%	14.57%	13.61%
2,185,861	2,121,932	2,106,255	2,670,015	2,893,335	1,809,011	2,249,768	9.96%	15.20%	14.65%	13.51%	12.96%
14,802,726	14,864,063	13,943,372	14,187,598	14,626,157	14,860,419	11,078,824	7.19%	7.59%	8.97%	8.58%	8.49%
745,733	806,754	823,839	773,465	845,344	722,096	974,236	2.53%	3.01%	3.27%	3.09%	3.12%
609,305	439,450	420,028	434,133	370,325	346,741	854,662	5.17%	4.00%	2.82%	2.65%	2.63%
38,843,250	27,049,316	24,960,636	25,381,139	22,092,658	20,400,006	21,935,027	13.04%	13.13%	10.11%	9.29%	9.14%
101,568,074	97,753,180	93,471,011	90,148,546	93,280,869	99,404,346	109,720,040	17.33%	17.68%	17.04%	16.36%	15.79%
101,568,074	97,753,180	93,471,011	90,148,546	93,280,869	99,404,346	109,720,040	17.33%	17.68%	17.04%	16.36%	15.79%
37,909	73,973	64,627	69,113	67,094	62,646	62,180	0.82%	1.02%	1.88%	1.81%	1.87%
9,334,366	5,913,988	6,836,222	10,257,677	10,139,794	7,226,272	6,407,754	3.35%	4.55%	3.02%	3.47%	5.45%
5,105,375	5,519,418	3,407,482	4,753,574	3,897,068	2,067,952	3,139,269	15.90%	17.50%	16.56%	10.90%	14.72%
148,221	211,912	197,165	311,733	298,583	266,461	211,983	1.11%	1.23%	1.62%	1.50%	2.40%
7,272,415	915,230	1,053,451	937,359	1,034,065	814,576	1,942,968	45.22%	41.14%	6.19%	6.51%	5.61%
21,898,286	13,413,286	12,337,711	17,111,233	15,436,604	11,219,683	12,545,923	7.74%	8.15%	5.12%	4.70%	6.71%
3,559,321	2,757,912	2,988,873	1,595,599	4,861,522	3,805,127	4,006,665	4.20%	6.56%	5.17%	5.50%	2.95%
1,006,894	2,048,158	566,581	882,693	1,601,423	654,132	760,331	16.83%	12.59%	26.18%	8.73%	11.33%
527,451	599,402	524,355	603,212	739,621	662,933	874,056	1.75%	1.87%	2.26%	1.99%	2.18%
5,514,287	5,553,580	4,257,942	3,176,918	7,489,335	5,283,255	6,100,186	4.54%	5.81%	6.03%	4.64%	3.38%
284,737,509	231,394,575	231,429,575	250,125,783	236,960,084	224,492,506	236,874,314	11.20%	11.81%	9.77%	9.91%	10.59%
3,261,606	2,897,291	2,990,370	3,738,980	4,044,954	3,826,321	4,430,945	9.44%	7.98%	7.13%	7.38%	8.98%
2,684,170	2,555,438	2,484,247	4,270,482	4,413,979	7,558,576	5,268,440	4.85%	4.92%	4.76%	4.47%	7.79%
880,077	960,370	498,135	960,853	1,036,186	556,597	520,980	10.75%	10.15%	10.93%	6.04%	11.42%
6,959,560	6,598,635	6,321,107	9,123,743	9,637,721	12,089,368	10,367,284	6.67%	6.16%	5.90%	5.61%	8.04%
638,086,536	582,418,883	594,405,157	587,183,104	585,929,077	592,765,918	629,614,325	9.83%	9.58%	8.81%	8.99%	8.80%

			Krátkodobé závazky								Krátkodobé záva
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
6.37%	6.48%	6.36%	3,179,146	3,279,121	3,336,968	2,828,082	2,688,443	3,096,950	3,147,932	2,621,839	15.65%
0.88%	0.19%	0.29%	2,671,300	2,630,154	3,124,308	2,904,580	2,743,229	3,679,775	3,480,520	2,459,943	3.10%
1.99%	1.47%	1.55%	5,850,446	5,909,275	6,461,276	5,732,662	5,431,672	6,776,725	6,628,452	5,081,782	5.50%
9.96%	10.28%	12.05%	10,251,543	12,761,394	9,615,536	9,833,318	7,597,736	6,986,965	7,711,958	7,859,434	12.25%
5.91%	10.28%	8.05%	1,687,850	2,518,156	2,354,884	2,281,925	2,094,427	2,889,108	1,659,941	1,877,506	12.55%
8.63%	9.32%	10.08%	19,358,974	22,345,899	19,306,943	20,313,674	17,515,920	17,731,464	18,059,699	18,412,781	16.26%
5.28%	5.27%	6.29%	33,811,068	35,930,423	34,736,524	33,680,622	33,610,676	34,384,992	39,267,196	36,125,530	31.75%
27.03%	25.96%	26.64%	14,668,631	17,995,145	15,349,599	15,312,422	14,660,037	15,672,678	18,790,029	15,669,306	17.91%
1.82%	1.78%	2.44%	9,582,657	10,866,763	9,891,036	9,812,561	8,051,171	10,174,721	8,546,448	8,231,005	26.78%
1.94%	2.12%	3.31%	5,987,766	4,710,461	5,240,865	5,361,584	5,606,959	6,229,590	5,591,844	5,202,092	29.35%
3.28%	3.31%	2.68%	12,609,850	13,265,804	12,955,190	12,907,447	12,418,501	12,887,779	12,983,900	13,876,315	22.69%
5.91%	2.05%	2.43%	4,247,998	4,405,058	4,189,264	4,270,945	4,559,180	4,388,324	4,792,924	5,194,406	36.40%
0.81%	1.88%	1.54%	9,633,387	10,318,210	8,794,997	10,624,097	6,876,211	9,109,215	7,648,045	6,864,351	16.99%
2.39%	2.29%	3.22%	41,224,688	44,716,156	43,882,571	50,249,755	49,287,492	51,914,363	50,324,940	49,344,236	33.50%
15.05%	13.19%	12.93%	6,105,838	5,268,706	6,135,421	6,543,018	6,740,131	6,120,461	5,505,705	6,154,830	11.71%
5.01%	4.94%	4.06%	26,877,664	29,679,015	31,014,624	29,068,749	32,472,651	34,092,206	34,561,174	34,631,365	21.75%
10.25%	9.97%	10.62%	21,644,162	25,655,161	24,520,314	24,166,433	24,163,789	28,815,622	27,727,197	27,587,672	19.22%
4.57%	12.72%	7.48%	39,438,553	41,486,346	41,036,119	41,438,406	43,640,818	53,729,928	38,909,482	41,250,237	28.40%
6.24%	6.29%	6.11%	25,420,912	26,870,669	24,840,576	26,480,689	27,676,069	29,698,314	28,175,697	23,875,693	27.71%
30.40%	24.52%	21.39%	39,191,397	33,868,954	47,504,502	42,173,512	49,562,356	40,783,439	39,776,211	50,804,025	29.90%
4.20%	4.77%	3.83%	44,497,891	49,743,717	46,520,827	47,457,653	51,919,620	53,695,351	53,436,821	53,218,839	33.77%
4.92%	4.78%	3.62%	57,650,622	63,410,108	62,256,474	64,183,854	66,200,318	65,154,456	62,862,777	64,698,593	27.67%
8.93%	8.02%	12.48%	182,382,551	187,223,837	188,826,387	167,568,278	194,128,838	182,696,420	184,390,632	176,632,721	30.23%
3.93%	3.43%	3.41%	27,620,769	27,518,226	26,103,208	27,639,760	29,408,157	27,305,930	28,355,824	24,057,324	39.15%
4.97%	2.92%	3.19%	1,185,508	1,344,311	1,279,805	1,353,163	1,320,018	1,300,364	1,342,444	1,222,413	25.44%
3.48%	3.71%	6.12%	13,225,817	13,866,824	15,737,001	15,346,361	15,188,012	13,918,864	13,763,143	11,540,677	34.48%
5.58%	5.74%	5.72%	13,020,804	13,854,351	13,155,838	13,370,357	7,842,158	9,742,975	9,044,619	11,746,537	32.27%
8.41%	8.22%	8.95%	636,448,247	667,379,573	669,604,935	656,444,524	691,863,208	698,285,178	682,179,120	674,366,596	28.21%
7.70%	9.00%	9.47%	285,897,906	305,595,517	282,778,589	302,973,714	299,471,077	313,282,965	289,652,880	299,377,031	21.57%
7.70%	9.00%	9.47%	285,897,906	305,595,517	282,778,589	302,973,714	299,471,077	313,282,965	289,652,880	299,377,031	21.57%
9.42%	9.20%	8.80%	10,421,216	10,958,919	11,262,198	10,216,105	8,639,889	11,774,708	12,601,462	10,083,770	8.50%
2.40%	4.18%	1.18%	4,614,363	4,650,755	4,625,278	5,030,828	4,759,923	4,729,166	4,398,578	5,837,307	19.27%
8.11%	8.27%	7.46%	15,305,208	16,021,996	16,305,204	15,695,053	13,822,048	16,935,994	17,383,628	16,197,674	10.10%
8.17%	8.51%	9.10%	957,010,335	1,011,342,985	987,995,672	995,426,965	1,022,672,253	1,046,235,600	1,007,275,327	1,008,354,081	24.84%
10.63%	15.64%	15.46%	21,656,693	26,151,582	24,449,608	26,131,272	25,282,023	30,974,869	27,212,406	30,465,779	26.39%
8.70%	5.53%	5.93%	27,646,029	33,791,062	34,960,564	33,186,172	24,448,305	29,984,633	33,163,337	29,537,526	33.48%
0.98%	3.50%	9.55%	1,628,899	1,082,471	694,869	2,145,504	1,487,662	1,884,932	1,565,940	994,876	20.18%
9.34%	10.64%	11.15%	50,931,621	61,025,115	60,105,041	61,462,948	51,217,991	62,844,435	61,941,683	60,998,180	29.49%
14.40%	13.02%	12.69%	37,051,877	37,870,337	39,666,084	41,431,432	39,631,438	40,218,833	40,736,698	38,475,180	47.33%
7.61%	5.34%	5.95%	151,425,833	163,290,462	159,391,160	146,825,383	152,828,500	160,107,506	169,738,595	155,341,960	42.01%
4.46%	4.54%	4.34%	73,269,415	62,448,763	74,706,440	71,298,794	66,354,254	82,578,891	84,103,260	89,100,200	35.42%
7.44%	6.01%	6.22%	261,747,124	263,609,562	273,763,684	259,555,609	258,814,193	282,905,230	294,578,553	282,917,340	40.55%

Tabulka 2 Rozvaha Pasiva Odvětví celkem

9.66%	9.22%	9.03%	47,114,101	48,105,888	51,115,769	18,118,256	23,699,277	29,552,372	32,150,655	20,481,402	15.92%
5.28%	5.66%	5.18%	20,863,132	29,945,380	26,158,583	23,687,260	24,685,460	21,747,736	25,312,379	24,057,325	15.35%
13.79%	16.88%	17.18%	6,752,613	8,587,183	9,718,868	14,839,873	6,234,637	8,835,406	6,381,666	7,245,056	27.29%
8.38%	8.32%	8.10%	80,245,370	91,272,926	92,569,406	61,064,928	60,373,890	67,073,292	70,238,454	57,098,215	17.24%
26.23%	25.83%	22.10%	12,999,438	11,725,216	11,539,119	12,142,147	12,754,153	13,962,961	12,166,076	10,891,669	39.13%
25.30%	24.87%	21.49%	13,492,638	12,575,281	12,547,984	13,596,376	13,650,998	14,504,431	12,651,404	11,491,023	35.94%
4.83%	5.78%	14.77%	2,966,427	1,769,211	15,667,801	17,472,802	16,984,759	22,167,420	20,054,896	15,586,223	6.33%
13.93%	9.18%	11.47%	2,453,310	2,123,049	1,989,674	3,163,883	2,769,711	3,036,757	2,850,864	2,350,739	17.01%
9.15%	9.06%	6.74%	19,646,521	31,288,539	18,384,375	23,089,755	23,920,182	21,636,625	23,081,730	23,823,345	9.71%
3.56%	3.19%	4.01%	8,109,209	8,684,322	8,173,984	9,653,933	7,905,124	7,347,908	7,276,330	8,610,192	32.01%
2.30%	2.05%	3.70%	4,286,261	3,952,291	3,777,201	3,465,255	3,114,673	2,492,889	2,973,658	3,232,230	28.61%
8.16%	7.58%	7.87%	37,809,456	48,123,020	48,156,163	57,132,133	54,934,828	56,889,337	56,967,277	54,455,748	12.34%
16.38%	17.41%	19.00%	75,223,975	70,522,440	72,879,315	75,575,136	63,721,989	68,123,783	67,759,598	63,001,468	13.03%
16.38%	17.41%	19.00%	75,223,975	70,522,440	72,879,315	75,575,136	63,721,989	68,123,783	67,759,598	63,001,468	13.03%
1.66%	1.56%	1.25%	1,275,955	1,258,615	1,412,076	1,100,092	1,156,220	1,131,647	1,084,276	1,068,448	35.41%
5.16%	3.71%	3.24%	151,096,918	149,701,722	143,196,104	144,469,986	133,169,883	147,625,567	147,008,332	149,425,971	77.20%
15.43%	8.19%	12.90%	12,317,814	12,419,785	15,115,498	12,363,149	11,988,626	8,964,571	8,704,550	8,753,580	42.69%
2.19%	1.93%	1.55%	2,656,825	2,616,911	3,326,957	3,144,856	2,620,702	2,924,759	2,701,102	2,184,510	22.68%
6.14%	4.71%	10.90%	4,925,777	5,018,232	5,806,049	6,851,615	6,083,458	6,434,516	6,876,482	5,937,234	28.03%
6.00%	4.38%	4.83%	172,666,560	172,186,868	169,249,516	168,322,514	155,408,689	168,252,640	166,762,546	167,757,547	66.76%
8.72%	6.75%	7.19%	8,016,444	8,248,042	6,495,700	10,596,129	13,225,687	10,345,373	9,628,083	13,568,853	15.42%
15.65%	7.31%	11.36%	3,041,516	4,786,508	3,174,134	2,893,794	4,564,778	6,125,653	4,774,971	3,254,654	45.49%
2.73%	2.52%	3.41%	10,478,751	9,494,746	12,775,839	10,980,329	10,446,410	10,569,111	13,310,673	12,147,450	34.62%
7.66%	5.49%	6.56%	23,137,883	24,159,008	24,362,408	26,135,310	29,832,174	28,731,323	29,319,795	30,959,380	24.72%
9.99%	9.45%	9.95%	664,323,007	682,449,105	693,528,477	661,382,006	636,736,761	686,480,036	698,277,627	667,680,722	27.86%
9.39%	8.79%	10.18%	8,319,945	8,615,973	8,279,500	7,911,745	8,626,804	9,121,559	8,805,556	8,900,467	20.55%
8.36%	14.34%	10.03%	8,311,812	8,693,205	10,480,790	8,501,160	6,033,828	6,613,995	6,340,534	6,488,173	14.75%
12.26%	6.36%	5.84%	312,477	394,452	252,924	742,895	331,637	334,003	506,912	714,091	3.52%
8.54%	10.62%	9.14%	19,407,144	20,109,954	21,052,912	18,785,202	17,033,086	18,274,701	17,799,305	17,787,065	16.93%
8.75%	8.83%	9.34%	1,697,522,552	1,780,836,434	1,769,143,378	1,742,789,783	1,733,091,763	1,820,611,497	1,791,922,393	1,759,901,831	25.60%

zky							Vydané dluhopisy krátkodobé				
1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
15.99%	15.64%	13.53%	12.72%	14.07%	14.17%	12.03%	0	0	0	15,000	0
3.01%	3.53%	3.47%	3.27%	4.24%	4.00%	2.95%	0	0	0	0	0
5.48%	5.88%	5.48%	5.17%	6.23%	6.07%	4.83%	0	0	0	15,000	0
15.39%	11.82%	12.13%	9.32%	8.83%	9.63%	10.76%	800,000	210,000	210,000	0	0
17.67%	16.31%	16.28%	15.26%	21.21%	11.80%	13.30%	0	0	0	0	0
18.80%	16.43%	17.45%	15.00%	15.51%	15.52%	16.70%	800,000	210,000	210,000	0	0
34.03%	34.04%	33.23%	31.72%	32.78%	36.24%	33.78%	72,707	88,722	88,606	70,300	67,200
21.51%	18.57%	19.07%	18.22%	18.54%	21.76%	18.97%	0	0	0	0	7,419
29.77%	27.34%	27.14%	21.48%	27.07%	23.84%	22.87%	1,080	2,160	2,640	0	2,429
22.52%	24.96%	25.36%	26.46%	29.35%	27.16%	25.05%	0	0	0	0	0
24.02%	23.42%	22.89%	21.33%	21.93%	20.81%	21.74%	0	0	0	0	0
37.34%	36.40%	36.49%	36.71%	35.52%	38.71%	42.56%	0	0	108	0	0
18.32%	15.89%	18.85%	15.17%	19.93%	17.23%	15.89%	0	0	0	0	0
32.58%	32.49%	36.23%	34.38%	34.69%	34.10%	32.81%	6	43,318	108,442	0	0
10.18%	11.77%	12.21%	12.32%	11.32%	10.24%	11.21%	0	0	0	0	0
24.78%	24.48%	22.89%	23.58%	27.40%	27.57%	27.50%	0	136,870	130,289	98,765	116,955
21.88%	21.05%	21.50%	21.06%	24.58%	23.63%	23.59%	0	14	0	3,032	0
30.44%	30.04%	30.45%	29.99%	37.30%	27.65%	30.07%	0	1	88	0	0
28.50%	27.07%	29.16%	29.25%	31.11%	29.17%	24.15%	4	490	199	0	0
26.22%	34.47%	30.41%	34.77%	29.05%	28.53%	33.11%	4	187	81	0	0
36.92%	34.04%	35.46%	36.82%	37.80%	37.37%	37.00%	0	0	0	0	0
29.62%	29.53%	31.50%	32.76%	32.37%	31.48%	32.41%	5	241	104	0	0
31.30%	31.17%	27.84%	30.99%	28.74%	28.48%	27.73%	0	0	129	0	0
38.66%	37.37%	38.52%	40.18%	37.80%	38.94%	32.47%	0	0	52,788	0	48,000
29.21%	28.12%	29.90%	28.76%	29.19%	29.20%	28.24%	0	0	0	0	0
34.74%	37.39%	36.30%	36.62%	33.47%	33.17%	28.43%	0	0	0	0	0
33.77%	32.89%	33.72%	20.37%	24.27%	22.88%	30.45%	0	0	0	0	0
29.35%	29.30%	28.84%	29.58%	29.80%	28.96%	28.59%	73,806	272,003	383,474	172,097	242,003
23.41%	22.09%	22.84%	22.92%	24.10%	22.30%	22.54%	9,192,802	0	3,512,576	1,215,900	6,622,350
23.41%	22.09%	22.84%	22.92%	24.10%	22.30%	22.54%	9,192,802	0	3,512,576	1,215,900	6,622,350
8.98%	9.10%	8.08%	6.91%	9.39%	9.89%	8.10%	100,013	135,450	29,138	64,575	100,013
19.18%	18.97%	20.24%	19.13%	18.80%	17.22%	22.87%	0	0	0	0	0
10.59%	10.66%	10.04%	8.93%	10.89%	11.01%	10.45%	100,013	135,450	29,138	64,575	100,013
26.27%	25.76%	25.69%	26.11%	26.74%	25.64%	25.52%	10,166,621	617,453	4,135,188	1,452,572	6,964,366
30.16%	27.83%	30.09%	28.27%	32.65%	28.01%	30.28%	0	0	0	0	0
38.11%	39.34%	38.11%	32.60%	35.79%	39.58%	36.68%	0	0	0	0	0
13.62%	8.10%	24.90%	18.56%	22.69%	19.21%	11.95%	0	0	0	0	0
33.29%	32.44%	33.67%	29.70%	33.61%	32.76%	32.20%	0	0	0	0	0
46.00%	47.39%	48.85%	46.81%	47.55%	48.73%	46.23%	0	0	20,000	20,000	0
43.92%	43.26%	40.88%	40.02%	41.49%	43.70%	40.80%	227,580	192,603	385,516	419,407	299,560
30.38%	36.38%	32.97%	31.40%	37.93%	37.83%	38.51%	8,083	0	0	0	0
39.96%	41.64%	39.31%	38.18%	41.11%	42.43%	40.69%	235,663	192,603	405,516	439,407	299,560

Tabulka 2 Rozvaha Pasiva Odvětví celkem

16.10%	17.05%	6.74%	8.65%	10.69%	11.57%	7.61%	1,498,109	2,598,610	2,599,770	497	1,630
20.94%	18.51%	17.24%	17.75%	15.94%	18.18%	17.50%	37,365	2,245,153	1,964,795	0	777,283
32.60%	38.40%	51.37%	25.60%	33.33%	27.61%	29.62%	0	0	0	0	0
19.08%	19.40%	13.75%	13.48%	14.88%	15.53%	12.94%	1,535,474	4,843,763	4,564,565	497	778,913
35.07%	34.72%	37.36%	37.96%	41.36%	38.79%	35.23%	0	0	4,281	0	0
33.20%	33.59%	36.53%	35.97%	37.98%	35.56%	32.67%	0	0	4,281	0	0
4.02%	35.12%	38.32%	36.96%	46.70%	46.63%	34.95%	0	0	0	0	0
14.77%	13.73%	20.29%	13.44%	14.62%	14.46%	11.99%	0	0	0	0	0
16.04%	11.09%	14.21%	14.32%	13.54%	14.07%	14.49%	0	0	0	0	0
35.06%	33.09%	36.22%	31.91%	30.93%	32.19%	35.40%	0	0	0	0	0
25.97%	24.22%	21.88%	18.87%	15.46%	17.60%	14.01%	0	0	0	0	0
16.26%	18.00%	21.25%	19.79%	21.02%	21.18%	19.53%	0	0	0	0	0
12.27%	12.70%	13.23%	11.16%	11.96%	11.87%	10.91%	33,345	33,346	44,326	27,285	27,274
12.27%	12.70%	13.23%	11.16%	11.96%	11.87%	10.91%	33,345	33,346	44,326	27,285	27,274
33.86%	35.98%	30.84%	31.26%	28.08%	27.08%	21.52%	0	0	0	0	0
73.01%	73.14%	73.33%	70.70%	75.10%	75.40%	75.53%	419	20	421	422	0
42.56%	45.34%	39.56%	37.13%	35.48%	34.46%	35.96%	0	0	0	0	0
21.69%	25.39%	23.92%	20.14%	21.44%	19.60%	16.02%	0	0	0	0	0
28.39%	39.29%	42.32%	36.40%	38.22%	39.80%	33.29%	0	0	0	0	0
64.05%	64.59%	64.18%	60.90%	65.35%	65.04%	64.59%	419	20	421	422	0
15.19%	12.18%	19.51%	24.43%	18.55%	17.09%	24.34%	0	0	0	0	0
59.84%	40.58%	44.59%	58.61%	59.86%	53.37%	48.65%	0	0	0	0	0
33.62%	48.10%	41.67%	37.83%	38.99%	50.51%	47.42%	0	0	0	0	0
25.47%	26.45%	28.48%	31.74%	29.40%	30.49%	33.30%	0	0	0	0	0
28.32%	29.29%	28.32%	26.96%	28.94%	29.40%	28.04%	1,804,901	5,069,732	5,019,109	467,611	1,105,747
21.08%	20.38%	19.52%	20.72%	21.17%	20.22%	20.45%	0	0	0	0	0
15.93%	19.54%	15.31%	11.01%	12.53%	12.03%	12.35%	0	0	0	0	0
4.55%	2.88%	9.01%	3.94%	3.95%	5.80%	8.01%	0	0	0	0	0
17.81%	18.81%	16.67%	15.01%	16.20%	15.63%	15.67%	0	0	0	0	0
26.72%	26.76%	26.36%	25.99%	27.20%	26.68%	26.11%	11,971,522	5,687,185	9,154,297	1,935,183	8,070,113

			Vydané dluhopisy krátkodobé Podíl na Aktivech									Závazky k úvěrov
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	
0	0	0	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%	1,157,660	
0	0	0	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	530,338	
0	0	0	0.00%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	1,687,998	
0	0	0	0.96%	0.25%	0.26%	0.00%	0.00%	0.00%	0.00%	0.00%	303	
0	0	0	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	123,695	
0	0	0	0.67%	0.18%	0.18%	0.00%	0.00%	0.00%	0.00%	0.00%	1,584,602	
52,455	49,697	48,600	0.07%	0.08%	0.09%	0.07%	0.06%	0.05%	0.05%	0.05%	9,703,692	
11,212	15,046	332,513	0.00%	0.00%	0.00%	0.00%	0.01%	0.01%	0.02%	0.40%	3,151,530	
2,354	2,470	1,722	0.00%	0.01%	0.01%	0.00%	0.01%	0.01%	0.01%	0.00%	1,974,442	
0	0	0	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,881,291	
0	0	0	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,253,599	
0	0	0	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	237,910	
163	140	0	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,014,383	
418	363	0	0.00%	0.03%	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	8,451,983	
0	0	0	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	223,225	
120,074	111,696	89,588	0.00%	0.11%	0.10%	0.08%	0.08%	0.10%	0.09%	0.07%	6,430,620	
0	0	0	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,996,425	
0	0	0	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8,799,269	
298	137	0	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5,731,235	
102	88	0	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8,119,526	
0	0	0	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5,594,418	
343	324	0	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15,580,297	
139	0	0	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	13,667,743	
48,000	48,000	48,000	0.00%	0.00%	0.08%	0.00%	0.07%	0.07%	0.07%	0.06%	7,599,197	
0	0	0	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	314,908	
0	0	0	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7,688,310	
0	0	0	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,269,325	
235,557	227,961	520,423	0.00%	0.01%	0.02%	0.01%	0.01%	0.01%	0.01%	0.02%	114,683,327	
6,417,775	6,363,875	5,108,000	0.69%	0.00%	0.27%	0.09%	0.51%	0.49%	0.49%	0.38%	21,820,529	
6,417,775	6,363,875	5,108,000	0.69%	0.00%	0.27%	0.09%	0.51%	0.49%	0.49%	0.38%	21,820,529	
135,450	29,138	64,575	0.08%	0.11%	0.02%	0.05%	0.08%	0.11%	0.02%	0.05%	235,652	
0	0	0	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	538,196	
135,450	29,138	64,575	0.07%	0.09%	0.02%	0.04%	0.06%	0.09%	0.02%	0.04%	940,711	
6,788,782	6,620,974	5,692,998	0.26%	0.02%	0.11%	0.04%	0.18%	0.17%	0.17%	0.14%	139,029,169	
0	0	0	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,049,681	
0	0	0	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,692,329	
0	0	0	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	58,198	
0	0	0	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,800,208	
0	0	0	0.00%	0.00%	0.02%	0.02%	0.00%	0.00%	0.00%	0.00%	2,308,652	
458,264	1,932,996	347,824	0.06%	0.05%	0.10%	0.12%	0.08%	0.12%	0.50%	0.09%	36,218,353	
0	0	0	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	6,785,680	
458,264	1,932,996	347,824	0.04%	0.03%	0.06%	0.07%	0.04%	0.07%	0.28%	0.05%	45,312,686	

Tabulka 2 Rozvaha Pasiva Odvětví celkem

2,776	3,934	518	0.51%	0.87%	0.87%	0.00%	0.00%	0.00%	0.00%	0.00%	660,833
681	440,035	920,000	0.03%	1.57%	1.39%	0.00%	0.56%	0.00%	0.32%	0.67%	3,216,656
0	0	0	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	250,339
3,457	443,969	920,643	0.33%	1.01%	0.96%	0.00%	0.17%	0.00%	0.10%	0.21%	5,412,427
0	0	0	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	7,419,201
0	0	0	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	7,459,201
0	0	0	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	105,174
0	0	0	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	30,245
0	0	0	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	297,581
0	0	0	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	190,069
0	0	0	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0
0	0	0	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	782,429
27,268	27,267	9,213	0.01%	0.01%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	21,773,360
27,268	27,267	9,213	0.01%	0.01%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	21,773,360
0	0	0	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	110,000
0	0	0	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	634,400
0	0	0	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,465,681
0	0	0	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	22,168
0	0	0	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	343,372
0	0	0	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,575,621
0	0	0	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5,250,452
0	0	0	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	76,052
0	0	0	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,562,352
0	0	0	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8,180,564
488,989	2,404,232	1,277,680	0.08%	0.21%	0.21%	0.02%	0.05%	0.02%	0.10%	0.05%	91,496,288
0	0	0	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	361,335
0	0	0	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,378,434
0	0	0	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15,558
0	0	0	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,755,327
7,277,771	9,025,206	6,970,678	0.18%	0.09%	0.14%	0.03%	0.12%	0.11%	0.13%	0.10%	237,768,990

Úvěry poskytnuté jiným institucím krátkodobé							Závazky k úvěrovým institucím krátkodobé Podíl na Aktivech				
1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
929,332	978,167	894,403	781,065	835,632	807,277	787,908	5.70%	4.53%	4.58%	4.28%	3.70%
479,155	423,120	456,641	293,776	423,610	515,053	120,224	0.62%	0.55%	0.48%	0.55%	0.35%
1,408,487	1,401,287	1,351,044	1,074,841	1,259,242	1,322,330	908,132	1.59%	1.31%	1.27%	1.29%	1.02%
134	150,068	718,034	824	402	150,000	0	0.00%	0.00%	0.18%	0.89%	0.00%
87,121	130,705	132,229	167,947	52,820	85,823	193,576	0.92%	0.61%	0.91%	0.94%	1.22%
1,418,186	1,927,163	2,242,393	721,509	1,024,876	2,558,247	2,109,637	1.33%	1.19%	1.64%	1.93%	0.62%
9,753,368	9,602,476	7,663,557	8,392,379	7,368,223	8,606,766	6,935,741	9.11%	9.24%	9.41%	7.56%	7.92%
3,035,695	2,723,804	3,015,788	3,715,551	3,287,525	2,631,646	2,509,177	3.85%	3.63%	3.30%	3.76%	4.62%
2,086,424	2,090,013	2,057,287	2,106,882	1,992,627	1,801,313	1,746,948	5.52%	5.72%	5.78%	5.69%	5.62%
1,298,979	1,106,775	717,648	1,039,127	1,099,086	1,004,476	935,341	9.22%	6.21%	5.27%	3.39%	4.90%
2,274,490	2,240,603	2,102,495	1,941,526	1,730,540	1,774,093	1,778,792	4.06%	4.12%	4.05%	3.73%	3.33%
238,910	244,406	267,207	295,954	258,598	271,444	303,762	2.04%	2.03%	2.12%	2.28%	2.38%
4,232,202	3,268,178	3,326,629	2,412,243	3,880,627	2,910,075	2,074,228	5.32%	7.51%	5.90%	5.90%	5.32%
10,615,184	11,315,073	12,391,980	12,080,986	14,456,546	11,337,388	12,179,189	6.87%	7.74%	8.38%	8.94%	8.43%
284,417	470,489	270,986	72,941	172,422	139,530	102,195	0.43%	0.55%	0.90%	0.51%	0.13%
6,905,293	7,039,927	7,822,175	6,219,251	6,629,775	6,868,001	6,504,804	5.20%	5.77%	5.56%	6.16%	4.52%
1,896,444	1,812,228	1,601,365	1,537,068	1,664,206	1,762,646	1,979,724	1.77%	1.62%	1.56%	1.42%	1.34%
8,999,338	8,320,381	8,716,966	9,381,522	9,815,917	10,515,462	11,257,592	6.34%	6.60%	6.09%	6.41%	6.45%
6,046,745	5,048,204	5,161,972	6,567,981	6,421,888	6,150,366	5,056,418	6.25%	6.41%	5.50%	5.68%	6.94%
1,605,936	9,257,937	1,386,480	10,054,814	3,191,635	3,781,649	5,002,675	6.20%	1.24%	6.72%	1.00%	7.05%
6,091,737	8,531,015	7,247,472	5,233,702	5,485,621	7,421,103	4,944,831	4.25%	4.52%	6.24%	5.41%	3.71%
15,648,334	16,130,413	16,644,573	21,768,792	17,602,290	17,746,461	17,593,033	7.48%	7.31%	7.65%	8.17%	10.77%
12,118,378	12,784,647	12,272,338	12,055,142	12,983,803	13,646,647	11,703,702	2.27%	2.03%	2.11%	2.04%	1.92%
7,145,837	5,615,752	5,963,629	5,259,878	5,707,933	5,901,696	5,031,030	10.77%	10.04%	8.04%	8.31%	7.19%
304,559	312,638	300,213	289,213	268,096	278,033	231,429	6.76%	6.62%	6.87%	6.63%	6.30%
7,169,237	9,212,571	8,940,245	8,934,670	8,671,298	8,423,130	6,622,376	20.04%	17.96%	21.89%	21.14%	21.54%
1,802,789	1,703,953	1,304,122	1,879,008	1,913,780	2,242,193	2,321,090	5.62%	4.39%	4.26%	3.29%	4.88%
109,558,296	118,840,484	109,254,545	121,247,630	114,641,645	115,239,723	106,887,921	5.08%	4.82%	5.20%	4.80%	5.18%
29,333,540	34,215,685	32,912,231	32,903,926	29,646,269	37,116,878	33,340,386	1.65%	2.25%	2.67%	2.48%	2.52%
29,333,540	34,215,685	32,912,231	32,903,926	29,646,269	37,116,878	33,340,386	1.65%	2.25%	2.67%	2.48%	2.52%
153,436	192,140	295,050	208,741	169,126	188,915	250,345	0.19%	0.13%	0.16%	0.23%	0.17%
766,951	728,255	724,057	478,737	650,814	517,759	526,858	2.25%	3.16%	2.99%	2.91%	1.92%
1,058,639	1,058,647	1,157,625	825,730	958,192	706,674	915,455	0.62%	0.70%	0.69%	0.74%	0.53%
141,368,661	156,041,979	145,566,794	155,698,795	146,270,982	155,621,522	143,253,399	3.61%	3.67%	4.07%	3.76%	3.97%
1,090,780	1,144,685	1,210,312	1,638,011	2,003,937	1,947,932	2,965,881	1.28%	1.26%	1.30%	1.39%	1.83%
2,667,326	3,003,180	2,405,931	1,655,913	1,804,696	1,613,868	1,131,269	3.26%	3.01%	3.38%	2.76%	2.21%
38,799	60,022	52,833	487,802	493,413	281,218	107,239	0.72%	0.49%	0.70%	0.61%	6.09%
3,796,905	4,207,887	3,669,075	3,781,726	4,302,047	3,843,018	4,204,388	2.20%	2.07%	2.27%	2.01%	2.19%
1,715,110	1,857,682	1,204,199	1,631,686	2,184,502	2,296,501	2,797,430	2.95%	2.08%	2.22%	1.42%	1.93%
34,530,070	35,472,277	30,341,392	28,678,202	31,010,000	32,251,825	32,049,367	10.05%	9.29%	9.63%	8.45%	7.51%
7,282,909	6,750,087	7,231,499	8,946,595	9,266,133	8,540,532	7,290,842	3.28%	3.54%	3.29%	3.34%	4.23%
43,528,089	44,080,046	38,777,090	39,256,483	42,460,635	43,088,858	42,137,639	7.02%	6.60%	6.70%	5.87%	5.79%

Tabulka 2 Rozvaha Pasiva Odvětví celkem

690,898	740,215	830,988	801,159	724,513	1,102,759	731,636	0.22%	0.23%	0.25%	0.31%	0.29%
3,212,979	2,982,172	1,492,837	3,053,660	2,903,211	1,457,376	1,208,965	2.37%	2.25%	2.11%	1.09%	2.20%
36,046	39,390	33,838	0	0	8,697	8,697	1.01%	0.14%	0.16%	0.12%	0.00%
4,248,771	4,166,456	3,224,366	5,298,440	4,662,720	3,334,229	3,187,703	1.16%	0.89%	0.87%	0.73%	1.18%
6,636,061	6,700,997	6,322,584	6,328,997	8,048,588	6,102,325	5,917,106	22.33%	19.85%	20.16%	19.45%	18.84%
6,676,061	6,780,997	6,402,584	6,408,997	8,128,588	6,182,325	5,917,106	19.87%	17.63%	18.15%	17.20%	16.89%
93,889	527,110	446,837	393,854	428,593	601,923	368,546	0.22%	0.21%	1.18%	0.98%	0.86%
49,907	53,353	186,496	30,245	172,671	171,765	223,957	0.21%	0.35%	0.37%	1.20%	0.15%
431,462	293,330	3,240,978	5,241,895	3,231,835	3,245,184	257,939	0.15%	0.22%	0.18%	1.99%	3.14%
202,894	305,454	190,526	178,776	181,677	160,850	11,046	0.75%	0.82%	1.24%	0.71%	0.72%
0	0	0	0	0	0	0	0.00%	0.00%	0.00%	0.00%	0.00%
880,664	1,269,816	4,159,861	5,918,797	4,082,621	4,258,814	893,827	0.26%	0.30%	0.47%	1.55%	2.13%
17,921,267	21,467,411	16,426,108	15,065,547	14,318,143	17,899,560	11,655,127	3.77%	3.12%	3.74%	2.88%	2.64%
17,921,267	21,467,411	16,426,108	15,065,547	14,318,143	17,899,560	11,655,127	3.77%	3.12%	3.74%	2.88%	2.64%
90,000	115,141	50,000	62,000	62,000	62,000	0	3.05%	2.42%	2.93%	1.40%	1.68%
602,026	368,325	326,088	672,110	416,600	543,692	254,772	0.32%	0.29%	0.19%	0.17%	0.36%
1,058,110	1,703,297	1,031,446	1,479,066	1,458,758	1,715,030	1,835,466	5.08%	3.63%	5.11%	3.30%	4.58%
19,754	19,754	19,754	19,754	19,754	19,754	0	0.19%	0.16%	0.15%	0.15%	0.15%
328,523	548,445	592,826	546,539	522,585	608,343	639,237	1.95%	1.86%	3.71%	3.66%	3.27%
2,098,413	2,754,962	2,020,114	2,779,469	2,479,697	2,948,819	2,729,475	1.00%	0.78%	1.05%	0.77%	1.09%
5,757,198	3,195,780	6,443,668	6,748,562	6,626,994	4,558,484	8,199,141	10.10%	10.60%	5.99%	11.86%	12.47%
50,800	18,575	59,689	94,913	173,420	122,325	129,269	1.14%	0.64%	0.24%	0.92%	1.22%
1,460,645	3,401,187	1,849,040	1,411,759	1,420,018	3,012,781	2,592,979	8.46%	5.17%	12.80%	7.02%	5.11%
7,537,963	6,881,410	8,598,107	8,255,234	8,256,391	7,693,590	10,921,389	8.74%	7.95%	7.47%	9.37%	8.78%
82,891,228	87,401,098	79,608,230	82,982,966	84,388,794	85,406,196	77,442,266	3.84%	3.44%	3.69%	3.41%	3.51%
333,469	300,259	273,693	194,542	291,265	134,702	498,385	0.89%	0.82%	0.74%	0.68%	0.47%
1,588,624	1,371,794	1,297,696	1,153,413	1,419,850	1,134,094	1,337,463	2.45%	2.91%	2.56%	2.34%	2.10%
11,732	5,866	33,986	22,216	47,444	14,712	6,680	0.18%	0.14%	0.07%	0.41%	0.26%
1,933,825	1,677,919	1,605,375	1,465,834	1,973,605	1,554,035	1,842,528	1.53%	1.71%	1.50%	1.42%	1.29%
231,399,106	250,730,170	231,800,519	245,004,162	238,194,671	247,747,101	227,650,712	3.59%	3.47%	3.79%	3.51%	3.67%

Tabulka 2 Rozvaha Pasiva Odvětví celkem

0.26%	0.40%	0.27%	44,955,159	44,816,380	47,775,784	17,286,771	22,896,488	28,825,083	31,043,962	19,749,248	15.19%
2.13%	1.05%	0.88%	17,609,111	24,487,248	21,211,616	22,194,423	20,854,517	18,843,844	23,414,968	21,928,360	12.96%
0.00%	0.04%	0.04%	6,502,274	8,551,137	9,679,478	14,806,035	6,234,637	8,835,406	6,372,969	7,236,359	26.28%
1.03%	0.74%	0.72%	73,297,469	82,180,392	83,838,385	57,840,065	54,296,537	62,407,115	66,460,256	52,989,869	15.75%
23.84%	19.46%	19.14%	5,580,237	5,089,155	4,833,841	5,819,563	6,425,156	5,914,373	6,063,752	4,974,563	16.80%
21.28%	17.38%	16.82%	6,033,437	5,899,220	5,762,706	7,193,792	7,242,001	6,375,843	6,469,080	5,573,917	16.07%
0.90%	1.40%	0.83%	2,861,253	1,675,322	15,140,691	17,025,965	16,590,905	21,738,827	19,452,973	15,217,677	6.11%
0.83%	0.87%	1.14%	2,423,065	2,073,142	1,936,321	2,977,387	2,739,466	2,864,086	2,679,099	2,126,782	16.80%
2.02%	1.98%	0.16%	19,348,940	30,857,077	18,091,045	19,848,777	18,678,287	18,404,790	19,836,546	23,565,406	9.56%
0.76%	0.71%	0.05%	7,919,140	8,481,428	7,868,530	9,463,407	7,726,348	7,166,231	7,115,480	8,599,146	31.26%
0.00%	0.00%	0.00%	4,286,261	3,952,291	3,777,201	3,465,255	3,114,673	2,492,889	2,973,658	3,232,230	28.61%
1.51%	1.58%	0.32%	37,027,027	47,242,356	46,886,347	52,972,272	49,016,031	52,806,716	52,708,463	53,561,922	12.09%
2.51%	3.13%	2.02%	53,417,270	52,567,827	51,367,578	59,121,743	48,629,169	53,778,372	49,832,771	51,337,128	9.25%
2.51%	3.13%	2.02%	53,417,270	52,567,827	51,367,578	59,121,743	48,629,169	53,778,372	49,832,771	51,337,128	9.25%
1.54%	1.55%	0.00%	1,165,955	1,168,615	1,296,935	1,050,092	1,094,220	1,069,647	1,022,276	1,068,448	32.36%
0.21%	0.28%	0.13%	150,462,099	149,099,676	142,827,358	144,143,476	132,497,773	147,208,966	146,464,640	149,171,199	76.87%
5.77%	6.79%	7.54%	10,852,133	11,361,675	13,412,201	11,331,703	10,509,561	7,505,813	6,989,520	6,918,114	37.61%
0.14%	0.14%	0.00%	2,634,657	2,597,157	3,307,203	3,125,102	2,600,948	2,905,005	2,681,348	2,184,510	22.49%
3.10%	3.52%	3.58%	4,582,406	4,689,709	5,257,604	6,258,790	5,536,919	5,911,931	6,268,139	5,297,998	26.07%
0.96%	1.15%	1.05%	170,090,521	170,088,435	166,494,133	166,301,978	152,629,221	165,772,943	163,813,726	165,028,073	65.76%
11.88%	8.09%	14.71%	2,765,992	2,490,844	3,299,920	4,152,461	6,477,125	3,718,379	5,069,599	5,369,713	5.32%
1.69%	1.37%	1.93%	2,965,464	4,735,708	3,155,559	2,834,105	4,469,865	5,952,233	4,652,646	3,125,385	44.35%
5.24%	11.43%	10.12%	7,916,399	8,034,101	9,374,652	9,131,289	9,034,651	9,149,092	10,297,892	9,554,471	26.15%
8.45%	8.00%	11.75%	14,957,319	16,621,045	17,480,999	17,537,203	21,576,939	20,474,932	21,626,205	20,037,991	15.98%
3.56%	3.60%	3.25%	571,021,818	594,488,145	601,108,270	581,306,165	552,648,048	601,602,252	610,467,199	588,960,776	23.95%
0.68%	0.31%	1.15%	7,958,610	8,282,504	7,979,241	7,638,052	8,432,262	8,830,294	8,670,854	8,402,082	19.66%
2.69%	2.15%	2.55%	6,933,378	7,104,581	9,108,996	7,203,464	4,880,415	5,194,145	5,206,440	5,150,710	12.31%
0.56%	0.17%	0.07%	296,919	382,720	247,058	708,909	309,421	286,559	492,200	707,411	3.34%
1.75%	1.36%	1.62%	17,651,817	18,176,129	19,374,993	17,179,827	15,567,252	16,301,096	16,245,270	15,944,537	15.40%
3.56%	3.69%	3.38%	1,447,782,040	1,543,750,143	1,509,258,911	1,509,054,081	1,480,017,488	1,575,139,055	1,535,150,087	1,525,280,441	21.84%

účetní závazky							Ostatní pasíva				
1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
11.45%	11.05%	9.18%	9.03%	10.27%	10.54%	8.41%	39,886	48,428	38,574	78,017	63,243
2.46%	3.05%	2.93%	2.92%	3.75%	3.41%	2.80%	38,332	81,908	80,000	242,346	22,595
4.17%	4.60%	4.18%	4.15%	5.07%	4.86%	3.96%	78,218	130,336	118,574	320,363	85,838
15.14%	11.38%	11.24%	9.31%	8.83%	9.44%	10.76%	44,723	22,093	17,050	17,873	16,029
17.06%	15.40%	15.33%	14.04%	20.82%	11.19%	11.93%	45,391	40,357	53,107	48,600	45,021
17.43%	14.61%	15.52%	14.38%	14.61%	13.32%	14.78%	105,173	96,675	84,047	80,897	75,061
24.71%	24.54%	25.60%	23.74%	25.71%	28.25%	27.25%	136,629	115,736	360,324	93,944	243,219
17.88%	15.28%	15.31%	13.60%	14.64%	18.69%	15.53%	504,996	506,601	968,984	158,924	90,273
24.05%	21.56%	21.45%	15.85%	21.76%	18.81%	18.01%	139,240	67,098	85,052	79,685	64,686
16.31%	19.69%	21.97%	21.55%	24.17%	22.28%	20.55%	76,991	72,105	82,468	79,780	63,457
19.90%	19.37%	19.16%	17.99%	18.98%	17.96%	18.95%	168,521	288,920	253,133	315,461	350,857
35.31%	34.28%	34.21%	34.33%	33.43%	36.52%	40.07%	31,932	53,478	75,739	31,065	36,814
10.81%	9.99%	12.95%	9.85%	11.44%	10.67%	11.09%	126,616	342,174	322,976	4,281	32,774
24.82%	24.03%	27.30%	25.95%	25.03%	26.41%	24.71%	332,982	339,139	355,989	366,566	353,730
9.63%	10.87%	11.71%	12.19%	11.00%	9.98%	11.03%	115,971	190,200	160,678	170,903	90,068
18.90%	18.82%	16.65%	18.98%	21.98%	22.01%	22.26%	579,579	627,183	694,598	702,550	817,995
20.26%	19.49%	20.07%	19.72%	23.16%	22.13%	21.90%	410,033	455,207	488,451	393,810	264,266
23.83%	23.95%	24.05%	23.54%	30.49%	20.18%	21.87%	828,852	1,043,601	1,132,402	248,430	136,961
22.08%	21.57%	23.48%	22.31%	24.38%	22.80%	19.04%	851,282	729,771	914,575	930,730	752,989
24.97%	27.75%	29.41%	27.72%	26.77%	25.82%	29.85%	392,489	400,054	455,964	546,441	580,010
32.40%	27.80%	30.04%	33.11%	33.94%	32.18%	33.56%	1,764,709	1,761,456	1,767,813	1,998,806	1,929,049
22.31%	21.88%	23.33%	21.99%	23.62%	22.59%	23.59%	1,650,437	1,586,861	1,683,746	1,666,565	1,563,629
29.27%	29.06%	25.80%	29.07%	26.70%	26.37%	25.90%	7,690,299	8,054,227	8,028,892	8,648,400	8,847,135
28.62%	29.25%	30.21%	32.93%	29.83%	30.77%	25.62%	446,781	250,751	214,313	263,031	273,013
22.59%	21.25%	23.27%	22.46%	23.17%	23.15%	22.90%	27,697	14,803	8,866	16,690	24,679
16.78%	15.50%	15.15%	15.08%	12.62%	12.87%	12.12%	55,562	95,243	84,033	139,019	66,026
29.37%	28.63%	30.43%	15.49%	19.50%	17.21%	24.43%	1,222,013	1,285,999	1,290,275	1,179,211	3,585,889
24.52%	24.08%	24.03%	24.39%	24.90%	24.05%	24.04%	17,953,863	18,664,979	19,858,537	18,484,611	20,523,726
21.16%	19.15%	20.26%	19.90%	21.33%	18.95%	19.64%	17,987,714	16,103,595	16,763,165	18,342,529	18,583,886
21.16%	19.15%	20.26%	19.90%	21.33%	18.95%	19.64%	17,987,714	16,103,595	16,763,165	18,342,529	18,583,886
8.74%	8.93%	7.79%	6.67%	9.15%	9.72%	7.84%	551,427	570,984	626,066	772,471	671,126
16.02%	15.98%	17.33%	17.21%	16.21%	15.19%	20.81%	880,544	857,374	836,939	732,405	683,958
9.80%	9.95%	9.26%	8.33%	10.19%	10.54%	9.82%	1,432,020	1,428,420	1,463,067	1,513,036	1,357,754
22.58%	21.58%	21.89%	21.96%	22.83%	21.51%	21.75%	37,478,770	36,293,669	38,168,816	38,421,072	40,540,427
28.91%	26.53%	28.70%	26.43%	30.54%	26.00%	27.34%	951,425	1,096,834	1,296,373	1,368,838	1,791,415
35.11%	35.96%	35.35%	30.39%	33.63%	37.66%	35.27%	1,687,601	1,329,853	1,185,082	2,052,226	1,508,876
13.14%	7.40%	24.29%	12.47%	16.75%	15.76%	10.66%	17,895	18,227	19,373	29,092	18,175
31.22%	30.17%	31.66%	27.50%	31.31%	30.72%	29.98%	2,656,921	2,444,914	2,500,828	3,450,156	3,318,466
43.92%	45.15%	47.40%	44.88%	44.97%	45.98%	42.87%	1,506,254	2,149,899	1,974,525	1,875,697	1,803,271
34.58%	33.53%	32.31%	32.43%	33.33%	34.90%	32.29%	3,491,891	3,776,618	3,984,483	4,231,656	4,070,830
26.84%	33.09%	29.63%	27.16%	33.67%	33.99%	35.36%	1,814,313	1,330,955	1,524,093	1,762,502	1,715,010
33.33%	34.87%	33.37%	32.34%	34.87%	35.94%	34.58%	6,812,459	7,257,473	7,483,101	7,869,854	7,589,111

Tabulka 2 Rozvaha Pasiva Odvětví celkem

15.00%	15.94%	6.43%	8.35%	10.43%	11.18%	7.33%	2,012,885	1,617,773	1,564,220	1,720,561	1,978,359
17.12%	15.01%	16.15%	14.99%	13.81%	16.81%	15.95%	897,647	924,696	953,894	962,749	998,916
32.46%	38.24%	51.26%	25.60%	33.33%	27.57%	29.58%	456,469	493,302	402,022	543,141	437,249
17.18%	17.57%	13.02%	12.12%	13.85%	14.69%	12.01%	4,110,509	3,991,085	3,420,294	3,718,175	4,454,927
15.22%	14.54%	17.91%	19.12%	17.52%	19.33%	16.09%	148,360	142,768	90,835	107,290	107,228
15.57%	15.43%	19.33%	19.08%	16.69%	18.18%	15.85%	164,778	156,644	103,063	117,700	111,662
3.80%	33.93%	37.34%	36.10%	45.80%	45.23%	34.13%	5,643,514	6,057,488	5,508,136	5,504,807	6,265,670
14.42%	13.37%	19.09%	13.29%	13.79%	13.59%	10.85%	289,952	277,866	478,435	309,574	366,665
15.82%	10.92%	12.22%	11.18%	11.52%	12.09%	14.33%	4,442,777	4,424,142	3,940,931	4,203,870	4,282,177
34.24%	31.86%	35.50%	31.19%	30.16%	31.48%	35.35%	2,432,497	1,703,328	1,832,965	2,114,708	1,738,432
25.97%	24.22%	21.88%	18.87%	15.46%	17.60%	14.01%	1,807,258	1,885,742	1,967,262	2,061,259	2,330,757
15.97%	17.52%	19.71%	17.66%	19.51%	19.60%	19.21%	14,657,748	14,388,449	13,768,076	14,236,412	15,040,202
9.15%	8.95%	10.35%	8.52%	9.44%	8.73%	8.89%	4,707,776	4,682,938	3,534,039	4,009,803	4,125,906
9.15%	8.95%	10.35%	8.52%	9.44%	8.73%	8.89%	4,707,776	4,682,938	3,534,039	4,009,803	4,125,906
31.44%	33.05%	29.44%	29.58%	26.54%	25.54%	21.52%	23,755	23,728	3,355	8,473	34,316
72.72%	72.95%	73.17%	70.34%	74.89%	75.12%	75.40%	13,144	76,988	102,052	142,778	135,762
38.94%	40.23%	36.26%	32.55%	29.71%	27.67%	28.42%	2,311,884	2,029,299	2,872,037	1,300,551	1,493,411
21.53%	25.24%	23.77%	19.99%	21.29%	19.46%	16.02%	306,384	343,028	65,042	82,538	68,478
26.53%	35.58%	38.66%	33.13%	35.11%	36.27%	29.71%	170,660	199,955	377,585	140,382	82,729
63.27%	63.54%	63.41%	59.81%	64.38%	63.89%	63.54%	2,825,827	2,672,998	3,420,071	1,674,722	1,814,696
4.59%	6.19%	7.64%	11.96%	6.67%	9.00%	9.63%	513,194	485,406	407,826	540,248	523,624
59.21%	40.34%	43.67%	57.39%	58.17%	52.01%	46.71%	46,787	40,580	15,212	20,309	45,880
28.45%	35.29%	34.66%	32.72%	33.75%	39.07%	37.30%	2,064,695	2,126,445	2,190,092	2,216,132	745,085
17.52%	18.98%	19.11%	22.96%	20.95%	22.49%	21.55%	2,657,216	2,683,766	2,643,688	2,804,605	1,347,261
24.67%	25.39%	24.89%	23.40%	25.36%	25.71%	24.74%	35,936,313	35,833,352	34,372,331	34,431,272	34,483,766
20.26%	19.64%	18.84%	20.25%	20.49%	19.91%	19.31%	212,622	132,527	563,006	762,342	672,378
13.02%	16.98%	12.97%	8.90%	9.84%	9.88%	9.80%	464,513	464,591	594,215	791,189	540,650
4.41%	2.81%	8.60%	3.68%	3.39%	5.63%	7.93%	187,567	189,074	189,262	173,690	259,887
16.10%	17.31%	15.24%	13.72%	14.45%	14.27%	14.05%	1,011,833	860,722	1,364,280	1,742,138	1,570,366
23.17%	22.83%	22.83%	22.19%	23.53%	22.86%	22.63%	77,162,054	75,562,993	76,524,829	78,365,000	79,998,864

			Ostatní pasiva Podíl na Aktivech							
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17
65,978	61,422	84,416	0.20%	0.24%	0.18%	0.37%	0.30%	0.30%	0.28%	0.39%
68,237	74,834	87,872	0.04%	0.09%	0.09%	0.29%	0.03%	0.08%	0.09%	0.11%
134,215	136,256	172,288	0.07%	0.12%	0.11%	0.31%	0.08%	0.12%	0.12%	0.16%
20,054	15,546	21,800	0.05%	0.03%	0.02%	0.02%	0.02%	0.03%	0.02%	0.03%
32,987	44,916	43,339	0.34%	0.28%	0.37%	0.35%	0.33%	0.24%	0.32%	0.31%
65,688	70,493	90,615	0.09%	0.08%	0.07%	0.07%	0.06%	0.06%	0.06%	0.08%
228,939	637,126	299,994	0.13%	0.11%	0.35%	0.09%	0.23%	0.22%	0.59%	0.28%
118,188	148,323	140,537	0.62%	0.61%	1.17%	0.20%	0.11%	0.14%	0.17%	0.17%
39,547	61,870	92,280	0.39%	0.18%	0.24%	0.22%	0.17%	0.11%	0.17%	0.26%
78,766	74,754	90,548	0.38%	0.34%	0.39%	0.38%	0.30%	0.37%	0.36%	0.44%
361,243	294,539	308,932	0.30%	0.52%	0.46%	0.56%	0.60%	0.61%	0.47%	0.48%
51,972	129,449	113,649	0.27%	0.45%	0.66%	0.27%	0.30%	0.42%	1.05%	0.93%
20,782	41,316	28,717	0.22%	0.61%	0.58%	0.01%	0.07%	0.05%	0.09%	0.07%
374,621	413,535	406,370	0.27%	0.25%	0.26%	0.26%	0.25%	0.25%	0.28%	0.27%
135,894	322,524	416,150	0.22%	0.37%	0.31%	0.32%	0.16%	0.25%	0.60%	0.76%
987,532	808,833	636,951	0.47%	0.52%	0.55%	0.55%	0.59%	0.79%	0.65%	0.51%
426,331	455,858	385,440	0.36%	0.39%	0.42%	0.35%	0.23%	0.36%	0.39%	0.33%
251,193	391,240	236,799	0.60%	0.77%	0.83%	0.18%	0.09%	0.17%	0.28%	0.17%
970,695	603,324	783,283	0.93%	0.77%	1.00%	1.02%	0.80%	1.02%	0.62%	0.79%
571,929	581,719	564,199	0.30%	0.31%	0.33%	0.39%	0.41%	0.41%	0.42%	0.37%
1,560,314	1,544,768	2,587,837	1.34%	1.31%	1.29%	1.49%	1.37%	1.10%	1.08%	1.80%
1,654,858	1,802,040	1,607,770	0.79%	0.74%	0.80%	0.82%	0.77%	0.82%	0.90%	0.81%
8,178,493	8,555,768	8,916,247	1.27%	1.35%	1.33%	1.44%	1.41%	1.29%	1.32%	1.40%
215,750	206,605	228,383	0.63%	0.35%	0.31%	0.37%	0.37%	0.30%	0.28%	0.31%
8,907	4,018	44,915	0.59%	0.32%	0.19%	0.37%	0.54%	0.20%	0.09%	1.04%
82,033	87,982	142,838	0.14%	0.24%	0.20%	0.33%	0.16%	0.20%	0.21%	0.35%
3,512,423	3,496,633	239,195	3.03%	3.13%	3.23%	2.97%	9.31%	8.75%	8.84%	0.62%
20,241,375	21,230,079	18,826,379	0.80%	0.82%	0.87%	0.81%	0.88%	0.86%	0.90%	0.80%
16,262,176	17,015,947	18,465,680	1.36%	1.23%	1.31%	1.38%	1.42%	1.25%	1.31%	1.39%
16,262,176	17,015,947	18,465,680	1.36%	1.23%	1.31%	1.38%	1.42%	1.25%	1.31%	1.39%
611,992	617,377	591,157	0.45%	0.47%	0.51%	0.61%	0.54%	0.49%	0.48%	0.47%
628,053	650,287	583,826	3.68%	3.54%	3.43%	2.95%	2.75%	2.50%	2.55%	2.29%
1,246,174	1,273,337	1,182,550	0.95%	0.94%	0.96%	0.97%	0.88%	0.80%	0.81%	0.76%
37,815,413	39,589,856	38,565,224	0.97%	0.94%	1.00%	0.99%	1.03%	0.97%	1.01%	0.98%
1,878,427	1,469,079	1,083,339	1.16%	1.27%	1.48%	1.58%	2.00%	1.98%	1.51%	1.08%
1,277,584	1,104,633	1,576,226	2.04%	1.50%	1.33%	2.36%	2.01%	1.52%	1.32%	1.96%
18,521	18,628	23,622	0.22%	0.23%	0.23%	0.34%	0.23%	0.22%	0.23%	0.28%
3,174,532	2,592,340	2,683,188	1.54%	1.33%	1.35%	1.89%	1.92%	1.70%	1.37%	1.42%
2,033,762	2,111,086	1,617,072	1.92%	2.61%	2.36%	2.21%	2.13%	2.40%	2.53%	1.94%
3,522,186	3,742,541	2,847,483	0.97%	1.02%	1.08%	1.18%	1.07%	0.91%	0.96%	0.75%
1,754,964	1,802,670	2,123,033	0.88%	0.65%	0.74%	0.82%	0.81%	0.81%	0.81%	0.92%
7,310,911	7,656,296	6,587,588	1.06%	1.10%	1.14%	1.19%	1.12%	1.06%	1.10%	0.95%

Tabulka 2 Rozvaha Pasiva Odvětví celkem

1,595,682	1,579,945	1,707,917	0.68%	0.54%	0.52%	0.64%	0.72%	0.58%	0.57%	0.63%
926,029	962,346	1,130,910	0.66%	0.65%	0.68%	0.70%	0.72%	0.68%	0.69%	0.82%
546,728	378,935	491,147	1.84%	1.87%	1.59%	1.88%	1.80%	2.06%	1.64%	2.01%
4,277,201	3,522,143	3,909,112	0.88%	0.83%	0.72%	0.84%	0.99%	0.95%	0.78%	0.89%
118,977	89,016	94,506	0.45%	0.43%	0.27%	0.33%	0.32%	0.35%	0.28%	0.31%
122,905	108,744	136,403	0.44%	0.41%	0.28%	0.32%	0.29%	0.32%	0.31%	0.39%
7,159,027	7,329,141	7,662,316	12.05%	13.75%	12.35%	12.07%	13.63%	15.08%	17.04%	17.18%
429,811	333,167	322,071	2.01%	1.93%	3.30%	1.99%	1.78%	2.07%	1.69%	1.64%
4,153,746	4,057,498	3,891,044	2.20%	2.27%	2.38%	2.59%	2.56%	2.60%	2.47%	2.37%
1,413,132	1,186,298	1,622,012	9.60%	6.88%	7.42%	7.93%	7.02%	5.95%	5.25%	6.67%
2,585,928	2,893,269	3,204,851	12.06%	12.39%	12.62%	13.02%	14.12%	16.04%	17.12%	13.89%
15,798,096	15,882,166	16,806,440	4.78%	4.86%	5.15%	5.30%	5.42%	5.84%	5.90%	6.03%
4,028,789	3,683,978	4,070,218	0.82%	0.82%	0.62%	0.70%	0.72%	0.71%	0.65%	0.70%
4,028,789	3,683,978	4,070,218	0.82%	0.82%	0.62%	0.70%	0.72%	0.71%	0.65%	0.70%
49,367	5,666	5,761	0.66%	0.64%	0.09%	0.24%	0.93%	1.23%	0.14%	0.12%
256,805	272,317	293,102	0.01%	0.04%	0.05%	0.07%	0.07%	0.13%	0.14%	0.15%
1,439,963	1,804,228	721,639	8.01%	6.95%	8.61%	4.16%	4.63%	5.70%	7.14%	2.96%
59,297	68,794	97,205	2.62%	2.84%	0.50%	0.63%	0.53%	0.43%	0.50%	0.71%
111,927	120,028	78,339	0.97%	1.13%	2.56%	0.87%	0.50%	0.66%	0.69%	0.44%
1,917,359	2,271,033	1,196,046	1.09%	0.99%	1.31%	0.64%	0.71%	0.74%	0.89%	0.46%
590,664	564,763	539,036	0.99%	0.89%	0.76%	0.99%	0.97%	1.06%	1.00%	0.97%
55,590	50,958	17,815	0.70%	0.51%	0.19%	0.31%	0.59%	0.54%	0.57%	0.27%
1,005,871	1,072,048	1,819,162	6.82%	7.53%	8.25%	8.41%	2.70%	3.71%	4.07%	7.10%
1,680,812	1,715,693	2,393,635	2.84%	2.83%	2.87%	3.06%	1.43%	1.72%	1.78%	2.57%
35,136,074	34,840,054	35,099,440	1.51%	1.49%	1.45%	1.47%	1.46%	1.48%	1.47%	1.47%
988,688	971,049	918,838	0.53%	0.32%	1.39%	1.88%	1.61%	2.29%	2.23%	2.11%
530,805	766,754	700,486	0.82%	0.85%	1.11%	1.42%	0.99%	1.01%	1.45%	1.33%
287,866	369,725	221,365	2.11%	2.18%	2.15%	2.11%	3.09%	3.41%	4.23%	2.48%
1,833,907	2,114,268	1,848,065	0.88%	0.76%	1.22%	1.55%	1.38%	1.63%	1.86%	1.63%
78,094,141	79,272,774	78,368,204	1.16%	1.13%	1.16%	1.19%	1.20%	1.17%	1.18%	1.16%

Data za odvětví celkem (v tis. Kč)		Doplňující rozvahová data	
		Úplatné zdroje	
NACE	Název	1.Q.16	1.Pol.16
01	Rostlinná a živočišná výroba a myslivost	16,675,016	16,653,985
02	Lesnictví a těžba dřeva	80,074,669	80,861,382
	A ZEMĚDĚLSTVÍ, LESNICTVÍ A RYBÁŘSTVÍ	96,749,685	97,515,367
05	Těžba a úprava černého a hnědého uhlí	48,807,477	45,560,307
06	Těžba ropy a zemního plynu		
07	Těžba a úprava rud		
08	Ostatní těžba a dobývání	9,400,137	9,479,979
09	Podpůrné činnosti při těžbě		
	B TĚŽBA A DOBÝVÁNÍ	71,867,097	68,658,842
10	Výroba potravinářských výrobků	72,710,356	72,313,882
11	Výroba nápojů	46,767,564	45,159,870
12	Výroba tabákových výrobků		
13	Výroba textilií	27,008,095	26,804,610
14	Výroba oděvů		
15	Výroba usní a souvisejících výrobků		
16	Zpracování dřeva, výroba dřevěných, korkových, pr	15,612,804	16,243,536
17	Výroba papíru a výrobků z papíru	42,160,392	41,294,389
18	Tisk a rozmnožování nahraných nosičů	6,937,506	6,926,076
19	Výroba koksu a rafinovaných ropných produktů	47,868,295	48,201,527
20	Výroba chemických látek a chemických přípravků	83,106,149	95,912,979
21	Výroba základních farmaceutických výrobků a farm	38,038,114	37,987,526
22	Výroba pryžových a plastových výrobků	94,735,106	88,155,766
23	Výroba ostatních nekovových minerálních výrobků	77,368,876	77,090,231
24	Výroba základních kovů, hutní zpracování kovů; slé	96,543,501	90,761,192
25	Výroba kovových konstrukcí a kovodělných výrobků	59,787,168	62,468,765
26	Výroba počítačů, elektronických a optických přístroj	58,536,156	51,924,469
27	Výroba elektrických zařízení	78,282,714	77,668,075
28	Výroba strojů a zařízení j. n.	147,385,551	145,023,109
29	Výroba motorových vozidel (kromě motocyklů), přív	302,134,054	306,167,342
30	Výroba ostatních dopravních prostředků a zařízení	45,506,723	45,365,916
31	Výroba nábytku	3,609,432	3,414,062
32	Ostatní zpracovatelský průmysl	31,364,165	31,447,506
33	Opravy a instalace strojů a zařízení	24,698,143	24,271,878
	C ZPRACOVATELSKÝ PRŮMYSL	1,409,937,687	1,402,615,173
35	Výroba a rozvod elektřiny, plynu, tepla a klimatizova	894,203,689	881,303,732
	D VÝROBA A ROZVOD ELEKTŘINY, PLYNU, TEPL	894,203,689	881,303,732
36	Shromažďování, úprava a rozvod vody	99,712,821	98,206,790
37	Činnosti související s odpadními vodami		
38	Shromažďování, sběr a odstraňování odpadů, úprav	16,522,245	17,056,004
39	Sanace a jiné činnosti související s odpady		
	E ZÁSOBOVÁNÍ VODOU; ČINNOSTI SOUVISEJÍCÍ	120,894,067	119,742,284
	Průmysl (B+C+D+E)	2,496,902,540	2,472,320,031
41	Výstavba budov	47,036,930	47,547,265
42	Inženýrské stavitelství	38,025,019	38,370,052
43	Specializované stavební činnosti	6,096,050	6,465,294
	F STAVEBNICTVÍ	91,157,999	92,382,611
45	Velkoobchod, maloobchod a opravy motorových vo	28,550,185	27,690,547
46	Velkoobchod, kromě motorových vozidel	217,567,722	217,050,797
47	Maloobchod, kromě motorových vozidel	120,426,517	122,633,789
	G VELKOOBCHOD A MALOOBCHOD; OPRAVY A I	366,544,424	367,375,133
49	Pozemní a potrubní doprava	204,975,575	205,630,413
50	Vodní doprava		
51	Letecká doprava		
52	Skladování a vedlejší činnosti v dopravě	107,773,959	104,859,765
53	Poštovní a kurýrní činnosti	13,426,892	13,111,196

H DOPRAVA A SKLADOVÁNÍ	328,889,838	326,500,916
55 Ubytování	19,606,588	20,151,814
56 Stravování a pohostinství		
I UBYTOVÁNÍ, STRAVOVÁNÍ A POHOSTINSTVÍ	22,514,008	23,224,059
58 Vydavatelské činnosti	16,129,635	16,167,901
59 Činnosti v oblasti filmů, videozáznamů a televizních programů, pořizování zvukových n		
60 Tvorba programů a vysílání	10,167,611	9,714,711
61 Telekomunikační činnosti	161,880,343	142,685,849
62 Činnosti v oblasti informačních technologií	13,554,246	13,043,733
63 Informační činnosti	7,721,373	8,346,257
J INFORMAČNÍ A KOMUNIKAČNÍ ČINNOSTI	210,788,056	191,258,445
64 Finanční zprostředkování, kromě pojišťovnictví a penzijního financování		
65 Pojištění, zajištění a penzijní financování, kromě povinného sociálního zabezpečení		
66 Ostatní finanční činnosti		
0 PENĚŽNICTVÍ A POJIŠŤOVNICTVÍ		
68 Činnosti v oblasti nemovitostí	415,362,684	413,700,146
L ČINNOSTI V OBLASTI NEMOVITOSTÍ	415,362,684	413,700,146
69 Právní a účetnické činnosti	2,380,620	2,484,739
70 Činnosti vedení podniků; poradenství v oblasti řízen	38,547,165	46,436,475
71 Architektonické a inženýrské činnosti; technické zko	9,656,125	9,402,413
72 Výzkum a vývoj	8,007,300	8,303,118
73 Reklama a průzkum trhu	4,846,435	5,479,509
74 Ostatní profesní, vědecké a technické činnosti		
75 Veterinární činnosti		
M PROFESNÍ, VĚDECKÉ A TECHNICKÉ ČINNOSTI	63,431,088	72,099,738
77 Činnosti v oblasti pronájmu a operativního leasingu	46,225,828	47,409,819
78 Činnosti související se zaměstnáním		
79 Činnosti cestovních agentur a kancelářů	2,498,478	2,191,809
80 Bezpečnostní a pátrací činnosti		
81 Činnosti související se stavbami a úpravou krajiny		
82 Administrativní, kancelářské a jiné podpůrné činnos	19,505,671	17,403,615
N ADMINISTRATIVNÍ A PODPŮRNÉ ČINNOSTI	71,038,274	69,467,181
Vybrané služby (G až N bez K)	1,478,568,372	1,463,625,618
84 Veřejná správa a obrana; povinné sociální zabezpečení		
85 Vzdělávání		
86 Zdravotní péče	27,903,812	28,669,207
87 Pobytové služby sociální péče		
90 Tvůrčí, umělecké a zábavní činnosti		
91 Činnosti knihoven, archivů, muzeí a jiných kult. zařiz.		
92 Činnosti heren, kasin a sázkových kancelářů	44,617,367	42,843,670
93 Sportovní, zábavní a rekreační činnosti	7,424,579	7,201,277
95 Opravy počítačů a výrobků pro osobní potřebu		
Ostatní služby (P až S)	86,100,716	84,551,685
Nefinanční podniky (bez K)	4,249,479,313	4,210,395,312

1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17
17,442,343	17,723,447	17,594,251	18,158,404	18,235,098	18,363,942
81,926,589	78,133,298	78,499,617	80,523,433	81,601,325	78,597,651
99,368,932	95,856,745	96,093,868	98,681,837	99,836,423	96,961,593
45,854,370	47,853,775	48,624,518	47,337,285	44,088,737	35,923,531
9,877,900	9,686,424	9,646,024	8,646,591	9,574,841	9,834,825
69,442,515	70,713,036	70,262,265	68,414,205	67,229,270	59,807,753
68,855,622	68,785,099	72,377,638	70,747,171	70,145,542	69,353,934
46,715,789	44,972,273	46,162,387	47,869,660	46,092,880	45,647,287
27,363,347	27,649,307	29,517,573	28,496,802	28,238,927	28,425,943
16,143,363	15,949,390	15,408,388	15,507,608	15,366,878	15,590,780
41,881,311	42,864,465	44,820,893	44,619,299	46,492,260	48,889,982
6,941,263	6,973,464	7,169,102	7,243,855	7,261,883	6,665,836
47,111,609	47,200,495	39,386,110	39,236,732	38,508,519	37,433,769
94,972,685	92,918,287	100,132,480	105,908,776	102,405,071	105,744,247
37,726,343	38,796,756	39,220,740	39,562,921	40,648,425	41,030,920
93,467,936	96,707,218	101,716,190	86,832,456	87,598,843	89,401,882
77,973,488	75,055,833	76,531,832	74,508,040	75,936,343	75,251,153
90,789,685	89,314,704	101,740,634	90,737,368	91,454,214	94,304,409
60,911,048	59,217,436	62,010,744	62,147,976	64,590,410	71,084,681
59,427,688	53,590,593	61,269,482	56,080,487	65,189,685	68,931,554
80,975,760	78,817,183	78,675,422	79,926,972	82,262,467	81,440,102
147,279,803	142,964,693	142,171,997	137,351,684	139,043,585	140,351,201
314,953,426	326,227,531	322,407,775	338,374,864	352,963,808	323,878,290
43,558,503	44,742,530	43,577,688	44,801,347	44,969,436	49,054,397
3,421,997	3,211,751	3,230,645	3,089,536	3,193,266	3,090,185
33,323,185	33,373,493	33,733,641	34,099,890	33,928,761	32,484,998
24,406,541	23,238,588	26,071,548	25,068,802	25,443,840	25,116,131
1,426,974,914	1,422,115,295	1,457,695,171	1,440,678,923	1,470,995,219	1,463,475,195
883,674,319	882,547,719	889,976,355	867,240,168	879,856,633	882,903,425
883,674,319	882,547,719	889,976,355	867,240,168	879,856,633	882,903,425
98,688,889	102,257,233	102,411,083	99,713,882	100,989,013	101,501,683
17,197,945	17,318,661	17,405,439	17,918,335	18,020,412	17,260,188
120,294,979	124,104,560	124,292,655	122,060,607	123,292,956	123,232,266
2,500,386,727	2,499,480,609	2,542,226,446	2,498,393,902	2,541,374,078	2,529,418,639
47,811,029	48,005,624	50,102,302	50,086,742	51,251,948	52,717,176
38,317,206	35,653,991	34,782,098	35,707,470	35,437,650	36,525,490
6,294,308	6,249,611	6,611,691	6,691,980	6,446,735	6,507,914
92,422,543	89,909,227	91,496,091	92,486,193	93,136,333	95,750,580
28,761,387	27,964,041	29,124,048	30,088,086	29,742,620	32,617,153
219,638,911	218,048,461	220,633,822	219,531,284	221,950,163	226,921,258
121,440,987	123,276,633	122,010,859	128,081,664	129,982,653	131,844,615
369,841,285	369,289,135	371,768,729	377,701,034	381,675,436	391,383,026
216,029,119	217,431,200	218,821,991	216,055,699	216,442,420	220,447,518
106,870,081	104,612,142	106,669,755	107,389,571	104,424,817	104,000,706
12,549,687	12,677,845	13,120,371	12,963,801	12,031,734	12,083,886

339,844,834	338,721,658	342,312,983	339,528,406	337,440,117	340,724,443
20,500,514	18,126,212	18,151,398	18,801,533	17,056,600	18,959,595
23,260,064	21,317,931	21,168,560	21,879,524	19,976,400	21,729,156
15,853,955	16,091,240	16,646,649	15,960,315	13,535,552	14,894,381
ahrávek a hudební vydavatelské činnost					
9,785,793	10,102,199	14,734,435	14,440,319	14,733,828	14,808,254
126,612,293	122,049,107	126,905,936	119,751,584	122,573,051	122,810,080
13,487,913	13,153,208	13,538,102	13,625,179	12,902,362	12,416,822
8,894,434	9,228,201	10,189,378	10,141,360	10,109,968	15,194,323
175,968,266	171,995,916	183,433,601	175,357,199	175,585,236	181,847,052
419,135,759	412,547,156	425,652,662	416,279,463	415,930,673	409,669,316
419,135,759	412,547,156	425,652,662	416,279,463	415,930,673	409,669,316
2,547,926	2,438,884	2,494,146	2,740,496	2,907,381	3,820,259
46,806,343	45,688,012	45,347,271	38,866,832	40,857,386	41,766,215
10,214,840	13,937,954	14,388,940	11,219,988	13,218,109	12,519,828
8,851,100	9,036,622	9,372,209	9,660,061	10,046,943	10,424,416
8,172,032	8,702,251	10,124,216	9,695,582	10,009,908	10,445,674
76,546,136	79,757,643	81,680,715	72,136,894	76,993,680	78,930,340
46,512,966	46,294,352	45,178,894	46,301,482	46,635,302	45,564,756
2,567,158	3,054,525	2,369,425	2,593,061	3,523,574	2,726,113
14,290,180	14,367,844	17,080,360	16,060,781	14,196,388	13,161,485
65,865,976	66,649,913	67,303,901	67,568,198	67,031,407	63,846,025
1,470,462,319	1,460,279,353	1,493,321,152	1,470,450,717	1,474,632,948	1,488,129,358
28,589,533	28,500,877	28,196,325	28,649,428	29,489,155	29,136,705
39,842,488	43,430,532	43,421,882	41,301,648	38,754,201	40,721,757
7,366,293	6,830,785	6,861,505	6,818,022	7,302,305	7,427,563
82,070,425	84,792,661	84,406,191	82,361,422	81,701,828	83,277,606
4,244,710,946	4,230,318,594	4,307,543,748	4,242,374,071	4,290,681,610	4,293,537,776

Úplatné zdroje					
Podíl na Aktivech					
1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17
82.11%	81.19%	81.73%	84.81%	83.28%	82.48%
92.95%	92.53%	92.47%	93.42%	93.59%	92.83%
90.88%	90.37%	90.38%	91.70%	91.51%	90.73%
58.34%	54.94%	56.36%	59.03%	59.62%	59.80%
69.92%	66.53%	68.41%	69.09%	70.28%	63.47%
60.38%	57.78%	59.10%	60.74%	60.15%	59.83%
68.27%	68.48%	67.47%	67.86%	68.31%	67.45%
57.11%	53.98%	56.53%	56.00%	57.38%	56.63%
75.47%	73.43%	75.64%	76.48%	78.74%	75.82%
76.53%	77.67%	76.90%	75.45%	72.71%	73.05%
75.86%	74.78%	75.73%	76.00%	76.98%	75.92%
59.45%	58.71%	60.31%	59.58%	57.73%	58.64%
84.44%	85.58%	85.12%	83.73%	86.87%	85.86%
67.54%	69.89%	70.32%	67.00%	69.84%	70.77%
72.94%	73.37%	72.38%	72.41%	71.72%	73.16%
76.66%	73.61%	73.78%	76.15%	73.86%	69.79%
68.70%	65.75%	66.92%	66.77%	66.70%	63.56%
69.52%	66.59%	66.46%	65.63%	69.92%	63.00%
65.17%	66.25%	66.39%	65.21%	65.54%	65.09%
44.66%	40.19%	43.12%	38.64%	42.98%	39.94%
59.41%	57.65%	59.25%	58.88%	55.80%	56.27%
70.73%	67.74%	69.86%	70.15%	70.36%	68.23%
50.08%	51.18%	51.99%	54.20%	51.47%	53.23%
64.50%	63.73%	62.36%	62.36%	59.54%	62.02%
77.47%	74.18%	75.18%	70.98%	70.39%	69.36%
81.77%	78.77%	79.18%	78.93%	81.34%	82.01%
61.21%	59.16%	61.01%	58.61%	67.71%	62.44%
62.49%	61.68%	62.44%	62.48%	62.32%	61.48%
67.45%	67.51%	69.05%	66.52%	68.12%	66.73%
67.45%	67.51%	69.05%	66.52%	68.12%	66.73%
81.38%	80.43%	79.78%	80.86%	81.93%	79.55%
68.99%	70.34%	70.52%	69.67%	69.96%	71.21%
79.81%	79.15%	78.62%	79.39%	80.28%	78.52%
64.82%	64.22%	65.19%	64.49%	64.90%	63.85%
57.32%	54.84%	54.43%	55.29%	56.02%	52.79%
46.06%	43.28%	43.12%	40.95%	46.37%	42.62%
75.51%	81.37%	73.34%	72.54%	82.48%	80.54%
52.78%	50.40%	49.88%	49.26%	53.05%	49.47%
36.47%	33.64%	34.36%	32.97%	34.40%	35.57%
60.37%	58.38%	59.62%	60.70%	57.77%	56.89%
58.22%	59.66%	59.14%	57.01%	57.73%	58.83%
56.78%	55.69%	56.25%	55.93%	54.84%	54.88%
69.27%	68.81%	72.06%	80.92%	79.83%	78.19%
79.29%	73.32%	75.63%	76.13%	76.68%	78.72%
54.26%	49.77%	49.58%	43.89%	53.88%	48.90%

70.67% 59.01%	68.26% 60.28%	71.21% 61.68%	76.26% 55.77%	76.43% 54.03%	75.33% 55.69%
59.97% 34.43%	61.32% 36.69%	62.26% 35.53%	57.27% 35.29%	55.78% 36.22%	57.29% 33.63%
70.48%	67.56%	67.54%	64.78%	71.50%	69.50%
80.00%	73.15%	76.40%	75.11%	75.97%	74.94%
53.50%	52.66%	54.61%	49.35%	54.65%	57.35%
51.54%	54.83%	57.04%	58.28%	61.72%	62.90%
68.80%	64.63%	65.77%	63.99%	66.08%	64.80%

71.95%	72.00%	73.05%	72.22%	74.55%	73.10%
71.95%	72.00%	73.05%	72.22%	74.55%	73.10%
66.07%	66.84%	64.92%	68.38%	67.43%	68.01%
19.69%	22.65%	23.91%	23.19%	24.08%	19.77%
33.46%	32.22%	30.64%	44.59%	44.57%	44.41%
68.36%	68.82%	67.55%	68.75%	72.04%	70.80%
27.58%	31.00%	55.30%	53.76%	60.58%	57.59%

24.52% 88.89%	26.82% 87.32%	29.21% 87.21%	30.41% 85.23%	32.01% 83.45%	28.02% 83.03%
37.37%	27.40%	32.82%	47.06%	30.42%	25.34%

64.43%	61.63%	53.80%	54.53%	61.85%	59.25%
75.91%	73.22%	71.51%	72.63%	71.60%	69.13%
62.01%	60.73%	62.11%	62.52%	63.24%	61.98%

68.92%	70.14%	70.38%	70.30%	67.72%	66.49%
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79.19%	78.49%	74.27%	78.20%	79.22%	78.22%
83.52%	83.02%	83.84%	82.85%	81.52%	80.65%

75.10% 64.09%	74.88% 63.18%	73.34% 64.21%	75.24% 63.99%	74.39% 64.59%	73.02% 63.38%
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1.-3.Q.17	1.-4.Q.17

82.09%	84.24%
93.80%	94.16%
91.42%	92.11%
55.05%	49.17%

68.04%	69.65%
57.78%	54.23%
64.73%	64.86%
53.38%	55.27%

78.78%	78.97%
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74.62%	75.08%
74.50%	76.60%
58.65%	54.62%
86.75%	86.66%
69.38%	70.30%
75.63%	74.74%
69.89%	70.99%
64.72%	64.35%
64.99%	68.75%
66.86%	71.90%
46.77%	44.92%
57.54%	56.61%
69.62%	70.30%
54.52%	50.85%
61.76%	66.21%
69.46%	71.40%
81.76%	80.03%
64.36%	65.10%
62.44%	62.05%
67.73%	66.47%
67.73%	66.47%
79.28%	81.50%

70.55%	67.62%
--------	--------

78.09%	79.51%
64.68%	64.00%
52.75%	52.40%
42.30%	45.35%
79.07%	78.18%
49.25%	50.54%
35.58%	39.19%
57.15%	59.60%
58.47%	56.99%
54.97%	56.29%
77.92%	81.87%

74.98%	75.64%
52.05%	49.40%

74.61%	77.20%
54.38%	61.33%
56.15%	61.78%
31.47%	33.40%
74.74%	75.51%
74.70%	74.70%
57.08%	51.05%
59.82%	65.84%
65.28%	65.20%

72.83%	70.95%
72.83%	70.95%
72.62%	76.94%
20.96%	21.11%
52.33%	51.43%
72.92%	76.46%
57.93%	58.57%

30.03%	30.39%
82.76%	81.74%
39.39%	40.75%

53.87%	51.38%
69.71%	68.67%
62.10%	62.50%

67.72%	66.96%
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73.53%	77.49%
83.49%	83.31%

71.75%	73.38%
63.89%	63.69%

Tabulka 3 Výkaz zisků a ztrát Odvětví celkem

								Strana	123 z 3299	
49	Pozemní a potrubní doprava	16,052,466	32,342,324	48,682,236	66,274,645	16,019,866	32,124,789	48,147,237	65,475,698	98.47%
50	Vodní doprava									
51	Letecká doprava									
52	Skladování a vedlejší činnosti v dopravě	15,394,528	32,256,709	49,708,180	66,869,198	17,162,267	35,425,564	54,277,906	72,590,034	64.16%
53	Poštovní a kurýrní činnosti	6,601,981	13,369,772	19,627,447	28,527,388	7,388,887	14,481,623	20,303,972	27,380,380	98.97%
	H DOPRAVA A SKLADOVÁNÍ	41,815,597	87,722,856	137,936,738	182,108,194	44,598,010	93,218,520	145,068,989	192,837,161	82.42%
55	Ubytování	2,255,079	5,152,857	8,070,209	11,090,234	2,036,643	5,352,979	8,324,089	11,623,462	98.53%
56	Stravování a pohostinství									
	I UBYTOVÁNÍ, STRAVOVÁNÍ A POHOSTINSTVÍ	3,648,475	8,035,332	12,467,485	17,027,805	3,565,732	8,537,737	13,051,065	17,954,319	93.43%
58	Vydavatelské činnosti	3,729,243	8,036,935	12,489,995	17,337,274	4,756,158	9,977,306	15,180,164	21,121,537	96.33%
59	Činnosti v oblasti filmů, videozáznamů a televizních programů, pořizování zvukových nahrávek a hudební vydavatelské činnosti									
60	Tvorba programů a vysílání	2,559,763	5,553,528	8,032,355	11,943,243	2,740,313	5,961,044	8,567,879	12,211,158	99.99%
61	Telekomunikační činnosti	23,394,863	47,467,930	71,778,671	96,398,135	23,571,958	48,354,609	73,283,336	98,947,857	96.29%
62	Činnosti v oblasti informačních technologií	7,631,663	15,581,915	23,941,339	32,919,686	7,944,654	15,829,925	23,812,401	32,379,609	84.23%
63	Informační činnosti	3,360,561	6,893,578	10,239,475	14,494,056	3,692,707	7,371,030	11,061,694	15,527,520	99.50%
	J INFORMAČNÍ A KOMUNIKAČNÍ ČINNOSTI	40,950,131	84,103,580	127,354,610	174,334,260	42,993,928	88,060,265	132,797,372	181,431,555	94.15%
64	Finanční zprostředkování, kromě pojišťovnictví a penzijního financování									
65	Pojištění, zajištění a penzijní financování, kromě povinného sociálního zabezpečení									
66	Ostatní finanční činnosti									
	O PENĚŽNICTVÍ A POJIŠŤOVNICTVÍ									
68	Činnosti v oblasti nemovitostí	11,358,202	22,298,079	33,395,223	44,650,503	12,014,414	23,745,311	35,227,719	47,116,579	99.57%
	L ČINNOSTI V OBLASTI NEMOVITOSTÍ	11,358,202	22,298,079	33,395,223	44,650,503	12,014,414	23,745,311	35,227,719	47,116,579	99.57%
69	Právní a účetnické činnosti	802,154	1,593,784	2,277,853	3,229,543	806,252	1,673,301	2,583,243	3,405,645	100.00%
70	Činnosti vedení podniků; poradenství v oblasti řízení	1,675,982	3,466,465	5,202,523	7,070,346	2,298,018	3,582,241	4,857,285	6,194,376	94.79%
71	Architektonické a inženýrské činnosti; technické zk	3,231,992	7,447,781	12,736,675	16,532,316	2,248,119	5,785,076	10,852,460	14,788,432	97.31%
72	Výzkum a vývoj	950,761	1,877,997	3,517,529	4,497,191	957,295	2,139,016	3,302,487	4,925,715	85.69%
73	Reklama a průzkum trhu	1,570,081	3,934,662	5,622,483	9,201,663	1,801,467	4,197,197	6,317,177	9,325,325	47.13%
74	Ostatní profesní, vědecké a technické činnosti									
75	Veterinární činnosti									
	M PROFESNÍ, VĚDECKÉ A TECHNICKÉ ČINNOST	8,230,986	18,320,729	29,357,119	40,531,139	8,111,166	17,376,864	27,912,708	38,639,574	79.66%
77	Činnosti v oblasti pronájmu a operativního leasingu	3,143,143	6,484,353	9,833,832	13,187,719	3,383,074	6,884,410	10,354,476	14,135,012	93.14%
78	Činnosti související se zaměstnáním									
79	Činnosti cestovních agentur a kancelářů	2,383,534	4,933,403	10,547,315	9,684,991	2,489,661	5,541,575	12,962,135	15,209,261	99.86%
80	Bezpečnostní a pátrací činnosti									
81	Činnosti související se stavbami a úpravou krajiny									
82	Administrativní, kancelářské a jiné podpůrné činnosti	2,418,308	5,103,974	7,553,383	10,934,187	2,339,759	4,895,275	7,175,394	10,168,313	29.82%
	N ADMINISTRATIVNÍ A PODPŮRNÉ ČINNOSTI	10,165,678	20,971,473	34,554,322	43,033,051	10,449,196	21,795,605	37,115,106	48,733,223	63.07%
	Vybrané služby (G až N bez K)	131,219,260	273,329,597	421,602,900	567,214,432	136,245,862	282,597,181	435,566,711	588,951,264	27.10%
84	Veřejná správa a obrana; povinné sociální zabezpečení									
85	Vzdělávání									
86	Zdravotní péče	10,380,321	21,159,351	31,759,183	42,663,020	11,088,507	22,405,542	33,612,159	45,257,219	93.49%
87	Pobytové služby sociální péče									
90	Tvůrčí, umělecké a zábavní činnosti									
91	Činnosti knihoven, archivů, muzeí a jiných kult. zařiz.									
92	Činnosti heren, kasin a sázkových kancelářů	6,557,995	13,782,868	20,636,536	28,612,056	6,687,093	13,393,489	19,462,132	26,749,434	99.43%
93	Sportovní, zábavní a rekreační činnosti	347,851	654,008	1,127,327	1,347,308	367,942	745,562	1,212,116	1,647,443	92.27%
95	Opravy počítačů a výrobků pro osobní potřebu									
	Ostatní služby (P až S)	18,032,641	37,412,549	56,769,979	76,625,520	19,010,184	38,325,463	57,487,233	78,157,986	90.86%
	Nefinanční podniky (bez K)	1,103,686,000	2,237,356,220	3,310,164,487	4,571,492,542	1,214,627,942	2,417,900,413	3,536,824,660	4,771,838,842	70.50%

Vlastních výrobků a služeb							VZZ Tržby za prodej zboží				
1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
77.95%	77.69%	78.97%	80.51%	78.01%	78.20%	79.21%	510,307	1,212,285	1,879,621	2,382,807	554,599
96.64%	96.77%	96.44%	96.97%	97.24%	97.28%	96.95%	169,702	336,649	487,142	729,642	151,295
90.02%	89.92%	90.22%	91.00%	90.77%	90.77%	90.58%	680,009	1,548,934	2,366,763	3,112,448	705,894
99.33%	99.27%	99.37%	99.61%	99.48%	98.21%	97.28%	59,337	125,249	195,385	239,426	43,547
89.63%	90.27%	90.48%	87.84%	89.37%	90.08%	90.19%	206,687	470,848	728,913	949,408	203,539
72.78%	74.85%	73.42%	59.45%	63.51%	64.00%	61.15%	5,999,146	9,065,748	12,030,812	18,293,880	9,122,215
75.09%	76.04%	75.91%	74.21%	75.80%	76.70%	77.87%	8,002,550	16,942,916	24,634,813	33,663,072	9,341,998
90.78%	90.50%	90.40%	90.65%	90.65%	90.77%	90.45%	1,016,361	2,424,534	3,899,312	5,171,708	1,110,762
87.98%	87.72%	88.15%	86.93%	87.46%	88.12%	88.59%	1,015,112	2,028,104	3,018,022	3,922,415	1,114,171
92.29%	92.38%	92.48%	93.04%	92.89%	93.14%	93.60%	580,690	1,161,604	1,688,322	2,248,044	504,240
89.21%	89.21%	89.01%	89.85%	89.94%	89.69%	89.33%	1,457,799	2,957,331	4,377,375	5,910,022	1,486,701
95.07%	95.42%	95.43%	95.78%	95.75%	96.05%	95.89%	161,322	301,142	415,056	562,878	125,386
99.40%	99.46%	99.45%	99.92%	99.35%	99.53%	99.63%	42,284	140,740	188,528	298,667	18,930
87.24%	83.00%	87.13%	92.98%	92.29%	90.92%	90.19%	3,445,634	10,601,319	21,412,652	21,421,097	2,937,081
87.20%	87.25%	87.32%	84.47%	87.00%	86.45%	86.26%	933,820	2,085,526	3,038,380	4,224,823	1,330,274
84.62%	84.68%	84.53%	85.76%	85.76%	85.92%	85.76%	6,992,976	14,302,308	20,994,771	28,129,661	6,760,997
92.56%	92.34%	92.37%	92.17%	91.92%	91.66%	91.72%	1,444,680	3,427,213	5,495,033	7,242,504	1,687,647
95.22%	95.27%	95.15%	94.94%	94.90%	95.06%	95.01%	1,685,437	3,689,770	5,338,547	7,437,263	2,175,644
92.99%	92.70%	92.68%	93.74%	93.33%	93.19%	92.78%	1,853,351	3,780,350	5,771,346	7,867,129	1,747,116
97.32%	97.24%	97.19%	96.81%	95.85%	95.23%	95.02%	1,738,588	3,545,568	5,386,872	7,694,211	2,218,016
89.24%	89.05%	89.32%	88.46%	88.37%	88.14%	88.34%	5,546,404	11,616,263	17,569,664	23,084,632	6,767,555
93.04%	93.41%	93.65%	92.85%	93.06%	93.32%	93.54%	3,589,880	6,777,991	9,314,985	12,578,870	3,599,624
95.45%	95.34%	95.32%	95.04%	94.67%	94.63%	94.66%	12,555,775	26,815,509	39,243,023	54,989,094	16,115,606
96.12%	96.59%	96.53%	97.09%	96.63%	96.11%	96.48%	426,486	934,888	1,236,454	1,730,616	288,035
92.92%	93.02%	90.52%	91.52%	89.67%	89.65%	88.81%	96,574	216,012	322,252	612,585	126,482
95.66%	95.47%	95.77%	94.49%	94.57%	94.62%	94.60%	339,164	632,070	1,018,034	1,323,042	361,921
84.25%	84.92%	84.13%	83.63%	81.19%	81.31%	82.48%	1,245,505	3,019,782	4,412,180	6,556,195	1,309,582
92.15%	91.83%	92.15%	92.37%	92.12%	91.96%	91.98%	56,054,368	121,445,753	185,121,399	244,896,316	63,147,940
82.83%	82.87%	82.26%	79.47%	79.30%	79.17%	79.46%	43,603,842	76,177,885	110,717,972	163,212,513	60,677,651
82.83%	82.87%	82.26%	79.47%	79.30%	79.17%	79.46%	43,603,842	76,177,885	110,717,972	163,212,513	60,677,651
97.86%	97.80%	97.79%	98.02%	97.84%	97.94%	97.96%	199,267	427,578	665,558	907,466	204,293
97.58%	97.65%	97.55%	96.83%	96.55%	96.60%	96.56%	115,666	270,051	395,458	572,739	198,423
97.78%	97.76%	97.72%	97.59%	97.37%	97.45%	97.45%	316,923	701,801	1,066,380	1,488,436	404,649
89.91%	89.73%	89.74%	88.53%	88.73%	88.60%	88.53%	105,974,279	207,391,187	308,936,562	427,891,146	133,352,455
99.60%	99.60%	99.55%	99.10%	99.21%	99.42%	99.30%	41,573	95,934	157,678	249,566	107,835
98.46%	98.79%	98.85%	98.70%	98.91%	99.04%	99.13%	355,333	620,409	857,057	1,113,205	139,320
98.76%	98.80%	99.12%	99.52%	99.49%	99.12%	99.24%	17,177	22,142	30,779	33,494	4,310
98.88%	99.07%	99.10%	98.94%	99.06%	99.20%	99.20%	414,083	738,485	1,045,514	1,396,265	251,465
4.30%	4.34%	4.45%	4.41%	4.55%	4.68%	4.76%	50,329,115	108,573,115	159,427,656	222,745,599	54,458,384
4.29%	4.32%	4.41%	3.77%	3.96%	4.04%	4.26%	175,826,170	374,879,689	562,688,401	771,150,598	186,200,322
4.36%	3.91%	3.96%	3.90%	3.36%	3.15%	3.13%	107,006,965	224,383,946	341,326,942	474,499,144	115,854,824
4.31%	4.19%	4.27%	3.91%	3.85%	3.84%	3.95%	333,162,250	707,836,751	1,063,442,999	1,468,395,341	356,513,530

Tabulka 3 Výkaz zisků a ztrát Odvětví celkem

98.27%	98.21%	98.25%	98.23%	98.23%	98.22%	98.24%	248,975	570,903	884,846	1,182,904	288,065
60.18%	60.49%	58.22%	63.80%	62.62%	62.08%	60.93%	8,598,112	21,347,223	32,462,284	47,983,027	9,737,189
98.83%	98.86%	98.90%	99.10%	99.08%	99.03%	98.61%	68,725	157,751	225,707	316,044	67,196
79.89%	80.42%	78.63%	81.55%	81.00%	80.90%	80.03%	8,918,405	22,085,585	33,587,632	49,502,209	10,092,980
98.45%	98.53%	98.35%	98.20%	98.41%	98.45%	98.45%	33,728	81,235	120,075	186,275	37,352
93.66%	93.94%	93.78%	92.43%	93.46%	94.20%	94.62%	256,370	544,053	804,216	1,129,960	292,239
96.47%	96.48%	95.50%	96.93%	97.12%	96.95%	96.05%	142,063	293,665	455,763	816,832	150,624
99.99%	99.99%	99.99%	100.00%	99.99%	99.99%	99.99%	209	485	835	811	83
96.21%	96.22%	95.74%	96.01%	96.07%	96.05%	95.70%	900,620	1,868,553	2,821,711	4,286,231	979,065
83.67%	83.79%	82.46%	85.60%	83.97%	84.35%	82.56%	1,428,693	3,041,121	4,631,443	7,004,430	1,336,379
99.51%	98.76%	99.32%	98.26%	97.18%	97.81%	98.06%	17,021	34,002	128,424	99,370	65,535
94.03%	93.95%	93.34%	94.32%	93.99%	94.09%	93.44%	2,543,753	5,340,967	8,199,503	12,433,006	2,590,740
99.62%	99.57%	99.64%	99.75%	99.72%	99.71%	99.65%	49,062	84,500	145,631	159,096	30,561
99.62%	99.57%	99.64%	99.75%	99.72%	99.71%	99.65%	49,062	84,500	145,631	159,096	30,561
100.00%	100.00%	99.99%	99.99%	99.98%	99.98%	99.99%	0	0	0	164	107
96.01%	95.96%	96.06%	90.14%	93.29%	94.92%	94.52%	92,042	144,145	218,842	290,058	251,361
97.33%	97.28%	97.41%	93.36%	94.42%	96.06%	96.65%	89,417	204,086	356,203	438,793	159,984
83.13%	85.63%	83.58%	80.04%	81.49%	80.88%	81.90%	158,837	381,007	590,254	883,706	238,744
50.56%	50.82%	53.16%	50.91%	52.60%	53.85%	54.83%	1,761,195	3,847,589	5,440,087	8,108,950	1,737,075
80.01%	81.63%	80.65%	77.26%	78.12%	80.18%	80.03%	2,101,491	4,576,827	6,605,386	9,721,671	2,387,271
92.66%	93.01%	92.59%	89.59%	88.42%	88.74%	87.56%	231,393	513,977	739,363	1,055,033	393,081
99.85%	99.89%	99.85%	99.89%	99.89%	99.93%	99.91%	3,305	7,337	11,792	14,483	2,641
31.11%	31.52%	30.71%	20.71%	24.03%	24.25%	25.14%	5,692,616	11,304,850	16,406,882	24,672,634	8,958,757
63.84%	66.72%	62.48%	52.71%	57.03%	60.93%	60.08%	5,953,341	11,879,174	17,238,916	25,844,264	9,374,980
26.65%	27.17%	26.57%	26.33%	26.22%	26.85%	26.69%	352,984,673	752,347,857	1,130,024,283	1,567,185,547	381,282,301
93.31%	93.49%	93.29%	93.28%	93.28%	93.49%	93.50%	722,267	1,518,178	2,211,560	3,067,777	798,987
99.43%	99.43%	99.43%	99.36%	99.37%	99.39%	99.42%	37,322	79,621	118,088	165,353	43,255
92.23%	92.44%	92.42%	92.32%	92.66%	92.88%	92.82%	29,157	55,061	92,156	110,508	30,608
91.46%	91.75%	91.83%	92.18%	92.25%	92.24%	92.14%	1,814,577	3,491,643	5,105,731	6,815,570	1,613,260
69.85%	69.58%	69.50%	70.14%	69.58%	69.26%	69.08%	461,867,621	965,518,105	1,447,478,853	2,006,400,976	517,205,375

Tržby za prodej zboží Podíl na tržbách											VZV Výková spotřeba
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
1,246,684	1,880,119	2,387,225	19.41%	22.05%	22.31%	21.03%	19.49%	21.99%	21.80%	20.79%	1,936,140
308,477	454,345	626,306	3.66%	3.36%	3.23%	3.56%	3.03%	2.76%	2.72%	3.05%	2,217,091
1,555,161	2,334,464	3,013,531	9.35%	9.98%	10.08%	9.78%	9.00%	9.23%	9.23%	9.42%	4,153,231
104,689	519,526	1,100,985	0.60%	0.67%	0.73%	0.63%	0.39%	0.52%	1.79%	2.72%	4,402,870
497,135	756,010	1,013,898	12.64%	10.37%	9.73%	9.52%	12.16%	10.63%	9.92%	9.81%	1,316,081
14,719,482	21,274,714	33,179,458	33.52%	27.22%	25.15%	26.58%	40.55%	36.49%	36.00%	38.85%	12,097,597
17,494,991	24,897,396	31,649,081	24.13%	24.91%	23.96%	24.09%	25.79%	24.20%	23.30%	22.13%	27,614,503
2,551,213	3,842,077	5,225,271	8.89%	9.22%	9.50%	9.60%	9.35%	9.35%	9.23%	9.55%	8,259,283
2,198,446	2,998,649	3,741,106	12.61%	12.02%	12.28%	11.85%	13.07%	12.54%	11.88%	11.41%	6,545,170
1,072,174	1,530,753	1,904,369	8.01%	7.71%	7.62%	7.52%	6.96%	7.11%	6.86%	6.40%	5,990,144
2,921,627	4,402,735	5,961,609	10.55%	10.79%	10.79%	10.99%	10.15%	10.06%	10.31%	10.67%	10,451,080
253,385	349,691	492,110	5.31%	4.93%	4.58%	4.57%	4.22%	4.25%	3.95%	4.11%	2,177,564
292,185	313,333	326,061	0.33%	0.60%	0.54%	0.55%	0.08%	0.65%	0.47%	0.37%	12,377,287
6,544,964	11,206,229	16,146,645	8.90%	12.76%	17.00%	12.87%	7.02%	7.71%	9.08%	9.81%	31,804,071
2,338,750	3,405,800	4,459,674	12.27%	12.80%	12.75%	12.68%	15.53%	13.00%	13.55%	13.74%	5,273,472
13,824,782	19,770,131	26,173,424	15.58%	15.38%	15.32%	15.47%	14.24%	14.24%	14.08%	14.24%	33,086,801
3,968,079	6,323,613	8,370,283	7.17%	7.44%	7.66%	7.63%	7.83%	8.08%	8.34%	8.28%	13,655,759
4,398,686	6,181,988	8,130,733	4.58%	4.78%	4.73%	4.85%	5.06%	5.10%	4.94%	4.99%	29,083,329
3,782,355	5,710,051	8,082,661	7.03%	7.01%	7.30%	7.32%	6.26%	6.67%	6.81%	7.22%	18,891,329
6,091,185	10,229,816	14,631,287	2.64%	2.68%	2.76%	2.81%	3.19%	4.15%	4.77%	4.98%	61,131,407
13,623,192	20,287,554	26,698,878	10.62%	10.76%	10.95%	10.68%	11.54%	11.63%	11.86%	11.66%	42,354,143
7,251,577	10,129,742	13,265,371	7.65%	6.96%	6.59%	6.35%	7.15%	6.94%	6.68%	6.46%	35,952,673
34,140,810	48,484,023	63,864,877	4.42%	4.55%	4.66%	4.68%	4.96%	5.33%	5.37%	5.34%	237,182,076
717,549	1,207,299	1,504,029	3.60%	3.88%	3.41%	3.47%	2.91%	3.37%	3.89%	3.52%	8,162,539
307,487	470,527	724,439	6.53%	7.08%	6.98%	9.48%	8.48%	10.33%	10.35%	11.19%	1,084,944
735,375	1,121,635	1,604,133	5.02%	4.34%	4.53%	4.23%	5.51%	5.43%	5.38%	5.40%	5,212,495
3,193,482	4,931,881	6,742,510	14.58%	15.75%	15.08%	15.87%	16.37%	18.81%	18.69%	17.52%	6,470,160
132,065,625	194,571,455	258,817,955	7.53%	7.85%	8.17%	7.85%	7.63%	7.88%	8.04%	8.02%	604,325,697
108,837,427	158,103,425	213,781,831	17.30%	17.17%	17.13%	17.74%	20.53%	20.70%	20.83%	20.54%	213,548,358
108,837,427	158,103,425	213,781,831	17.30%	17.17%	17.13%	17.74%	20.53%	20.70%	20.83%	20.54%	213,548,358
454,966	649,612	873,050	2.04%	2.14%	2.20%	2.21%	1.98%	2.16%	2.06%	2.04%	5,042,732
442,520	659,573	914,223	2.20%	2.42%	2.35%	2.45%	3.17%	3.45%	3.40%	3.44%	3,598,404
901,353	1,314,623	1,794,623	2.08%	2.22%	2.24%	2.28%	2.41%	2.63%	2.55%	2.55%	8,732,062
256,523,887	375,264,216	507,573,866	10.29%	10.09%	10.27%	10.26%	11.47%	11.27%	11.40%	11.47%	838,703,714
223,402	261,964	456,234	0.40%	0.40%	0.40%	0.45%	0.90%	0.79%	0.58%	0.70%	9,062,577
361,607	562,650	796,756	2.64%	1.54%	1.21%	1.15%	1.30%	1.09%	0.96%	0.87%	10,731,840
9,298	23,420	28,727	2.04%	1.24%	1.20%	0.88%	0.48%	0.51%	0.88%	0.76%	638,657
594,308	848,034	1,281,718	1.69%	1.12%	0.93%	0.90%	1.06%	0.94%	0.80%	0.80%	20,433,074
111,302,793	160,187,069	214,898,171	95.78%	95.70%	95.66%	95.55%	95.59%	95.45%	95.32%	95.24%	49,823,380
389,823,936	580,072,273	782,700,204	95.85%	95.71%	95.68%	95.59%	96.23%	96.04%	95.96%	95.74%	172,268,097
244,493,420	371,924,588	515,804,477	95.34%	95.64%	96.09%	96.04%	96.10%	96.64%	96.85%	96.87%	97,377,927
745,620,149	1,112,183,929	1,513,402,852	95.68%	95.69%	95.81%	95.73%	96.09%	96.15%	96.16%	96.05%	319,469,404

Tabulka 3 Výkaz zisků a ztrát Odvětví celkem

578,264	870,560	1,172,381	1.53%	1.73%	1.79%	1.75%	1.77%	1.77%	1.78%	1.76%	9,708,276
21,143,267	33,160,098	46,542,057	35.84%	39.82%	39.51%	41.78%	36.20%	37.38%	37.92%	39.07%	18,628,803
133,951	198,603	385,354	1.03%	1.17%	1.14%	1.10%	0.90%	0.92%	0.97%	1.39%	3,084,166
21,859,498	34,250,852	48,130,337	17.58%	20.11%	19.58%	21.37%	18.45%	19.00%	19.10%	19.97%	35,165,991
86,694	131,210	183,063	1.47%	1.55%	1.47%	1.65%	1.80%	1.59%	1.55%	1.55%	1,261,086
597,588	803,275	1,020,621	6.57%	6.34%	6.06%	6.22%	7.57%	6.54%	5.80%	5.38%	2,237,448
295,420	477,560	867,709	3.67%	3.53%	3.52%	4.50%	3.07%	2.88%	3.05%	3.95%	1,774,318
557	666	999	0.01%	0.01%	0.01%	0.01%	0.00%	0.01%	0.01%	0.01%	1,865,527
1,978,990	3,010,949	4,450,694	3.71%	3.79%	3.78%	4.26%	3.99%	3.93%	3.95%	4.30%	14,478,941
3,021,965	4,418,973	6,840,360	15.77%	16.33%	16.21%	17.54%	14.40%	16.03%	15.65%	17.44%	5,215,066
214,253	247,464	307,896	0.50%	0.49%	1.24%	0.68%	1.74%	2.82%	2.19%	1.94%	1,398,845
5,634,772	8,343,998	12,733,180	5.85%	5.97%	6.05%	6.66%	5.68%	6.01%	5.91%	6.56%	24,943,884
66,498	103,179	163,201	0.43%	0.38%	0.43%	0.36%	0.25%	0.28%	0.29%	0.35%	2,983,840
66,498	103,179	163,201	0.43%	0.38%	0.43%	0.36%	0.25%	0.28%	0.29%	0.35%	2,983,840
301	491	491	0.00%	0.00%	0.00%	0.01%	0.01%	0.02%	0.02%	0.01%	192,214
257,501	259,760	359,476	5.21%	3.99%	4.04%	3.94%	9.86%	6.71%	5.08%	5.48%	1,202,390
341,628	444,651	512,205	2.69%	2.67%	2.72%	2.59%	6.64%	5.58%	3.94%	3.35%	2,223,294
485,911	780,794	1,088,227	14.31%	16.87%	14.37%	16.42%	19.96%	18.51%	19.12%	18.10%	713,698
3,782,010	5,414,509	7,681,661	52.87%	49.44%	49.18%	46.84%	49.09%	47.40%	46.15%	45.17%	3,062,761
4,867,351	6,900,204	9,642,060	20.34%	19.99%	18.37%	19.35%	22.74%	21.88%	19.82%	19.97%	7,394,359
901,774	1,314,215	2,008,921	6.86%	7.34%	6.99%	7.41%	10.41%	11.58%	11.26%	12.44%	973,847
5,866	8,842	14,322	0.14%	0.15%	0.11%	0.15%	0.11%	0.11%	0.07%	0.09%	1,948,734
15,473,154	22,415,915	30,278,016	70.18%	68.89%	68.48%	69.29%	79.29%	75.97%	75.75%	74.86%	7,159,633
16,421,782	23,798,958	32,382,273	36.93%	36.16%	33.28%	37.52%	47.29%	42.97%	39.07%	39.92%	10,957,273
795,067,638	1,186,384,396	1,617,474,525	72.90%	73.35%	72.83%	73.43%	73.67%	73.78%	73.15%	73.31%	403,152,198
1,612,918	2,339,244	3,146,917	6.51%	6.69%	6.51%	6.71%	6.72%	6.72%	6.51%	6.50%	5,318,690
85,134	118,725	154,833	0.57%	0.57%	0.57%	0.57%	0.64%	0.63%	0.61%	0.58%	2,307,864
59,064	92,936	127,354	7.73%	7.77%	7.56%	7.58%	7.68%	7.34%	7.12%	7.18%	173,315
3,221,288	4,835,851	6,667,693	9.14%	8.54%	8.25%	8.17%	7.82%	7.75%	7.76%	7.86%	9,302,201
1,056,962,281	1,569,666,962	2,136,011,333	29.50%	30.15%	30.42%	30.50%	29.86%	30.42%	30.74%	30.92%	1,275,744,418

Tabulka 3 Výkaz zisků a ztrát Odvětví celkem

20,054,358	29,982,612	41,672,008	10,145,181	20,400,737	30,452,820	41,903,820	59.55%	60.93%	60.49%	61.78%	62.21%
41,929,242	63,649,431	91,091,488	20,972,258	43,611,686	66,546,082	91,948,321	77.64%	78.22%	77.46%	79.31%	77.97%
6,254,354	9,257,013	14,011,093	3,833,683	7,402,346	10,132,339	13,187,601	46.23%	46.23%	46.63%	48.58%	51.42%
77,449,118	119,877,975	166,176,076	39,239,198	81,912,091	126,203,243	170,970,880	69.31%	70.53%	69.89%	71.75%	71.75%
2,700,569	4,204,957	5,746,982	1,252,341	2,831,137	4,356,993	5,991,511	55.10%	51.60%	51.34%	50.96%	60.38%
4,683,396	7,246,319	9,869,743	2,329,920	5,040,307	7,516,386	10,355,048	57.30%	54.59%	54.60%	54.36%	60.39%
3,783,786	5,737,427	8,383,065	2,168,342	4,058,565	6,175,985	9,079,139	45.83%	45.42%	44.32%	46.18%	44.19%
3,774,689	5,738,757	7,981,196	2,027,601	4,136,636	6,059,465	8,492,569	72.87%	67.96%	71.44%	66.82%	73.99%
29,441,262	44,333,891	60,646,466	14,788,445	30,870,123	46,643,848	63,724,005	59.60%	59.67%	59.43%	60.23%	60.24%
10,900,860	16,820,954	24,636,468	5,332,620	11,047,050	16,674,149	23,639,777	57.56%	58.53%	58.87%	61.71%	57.46%
2,863,297	4,277,117	6,042,655	1,498,743	3,115,409	4,563,146	6,467,807	41.42%	41.33%	41.25%	41.41%	39.88%
51,197,715	77,586,987	108,650,542	26,047,525	53,669,085	80,807,720	112,414,220	57.35%	57.24%	57.24%	58.17%	57.14%
6,025,529	8,980,692	12,824,259	3,198,776	6,539,776	9,630,346	13,761,065	26.16%	26.92%	26.78%	28.62%	26.56%
6,025,529	8,980,692	12,824,259	3,198,776	6,539,776	9,630,346	13,761,065	26.16%	26.92%	26.78%	28.62%	26.56%
394,758	508,638	777,289	131,721	279,462	532,606	685,108	23.96%	24.77%	22.33%	24.07%	16.34%
2,333,252	3,471,032	4,929,452	2,050,509	2,803,311	3,486,823	4,191,955	68.01%	64.62%	64.03%	66.97%	80.43%
6,320,679	11,113,636	14,214,239	1,773,130	4,864,605	7,872,910	11,079,293	66.94%	82.60%	84.88%	83.76%	73.63%
1,521,041	2,511,987	3,660,574	841,908	1,678,260	2,651,053	4,003,656	64.32%	67.33%	61.15%	68.03%	70.39%
7,114,239	10,042,627	15,749,266	3,099,705	7,133,444	10,538,358	15,277,224	91.94%	91.42%	90.78%	90.98%	87.60%
17,683,974	27,647,927	39,330,831	7,896,975	16,759,087	25,081,759	35,237,249	71.56%	77.23%	76.88%	78.27%	75.22%
2,026,084	3,074,501	4,550,107	1,371,526	2,915,133	4,239,894	6,162,740	28.86%	28.95%	29.08%	31.95%	36.32%
4,000,703	8,565,773	8,000,326	2,137,628	4,845,151	10,614,275	12,892,005	81.64%	80.97%	81.12%	82.48%	85.77%
14,362,997	21,137,281	31,322,165	10,511,656	18,636,187	27,029,319	36,785,821	88.27%	87.53%	88.22%	87.97%	93.04%
22,173,699	35,448,430	47,604,631	14,852,095	28,076,387	44,449,112	59,419,532	67.98%	67.50%	68.44%	69.12%	74.92%
858,053,029	1,295,713,642	1,790,213,530	434,390,704	902,468,583	1,352,025,341	1,842,041,542	83.26%	83.66%	83.51%	83.87%	83.94%
10,645,850	15,427,257	21,376,984	5,526,675	10,894,021	15,722,890	21,435,021	47.90%	46.94%	45.41%	46.75%	46.49%
4,773,742	7,261,432	10,036,991	2,304,867	5,058,469	7,481,106	10,230,887	34.99%	34.44%	34.99%	34.88%	34.25%
389,709	614,975	875,685	216,902	440,602	661,133	949,983	45.97%	54.96%	50.43%	60.07%	54.42%
18,793,395	27,698,212	38,239,938	9,310,684	18,968,271	28,003,804	38,543,436	46.87%	45.94%	44.76%	45.83%	45.15%
2,611,112,426	3,886,374,110	5,367,993,507	1,415,403,153	2,840,292,471	4,184,349,929	5,665,266,984	81.49%	81.52%	81.69%	81.61%	81.73%

Tabulka 3 Výkaz zisků a ztrát Odvětví celkem

62.38%	62.13%	62.87%	229,583	540,485	839,075	1,126,582	270,788	545,719	814,896	1,095,101	1.41%
77.09%	76.11%	77.18%	8,484,014	20,759,879	31,447,814	46,841,488	9,440,900	20,428,211	31,944,318	45,296,663	35.36%
50.65%	49.42%	47.50%	53,657	126,129	178,771	251,389	51,235	100,719	153,699	302,599	0.80%
71.18%	70.38%	70.95%	8,771,414	21,432,911	32,475,559	48,233,307	9,763,705	21,076,939	32,930,756	46,715,647	17.29%
52.05%	51.53%	50.75%	18,588	39,414	58,249	83,557	19,456	40,423	61,394	83,560	0.81%
55.17%	54.25%	54.57%	166,203	341,428	502,183	692,946	183,129	379,442	514,278	662,754	4.26%
39.51%	39.44%	41.29%	109,632	226,744	351,814	623,923	115,151	225,712	362,154	657,745	2.83%
69.39%	70.72%	69.54%	0	276	602	572	83	242	315	648	0.00%
61.33%	61.14%	61.63%	1,066,137	2,230,405	3,356,971	5,124,247	1,200,927	2,493,219	3,781,173	5,614,920	4.39%
58.60%	59.06%	60.27%	1,313,643	2,780,222	4,422,924	6,452,423	1,191,768	2,706,682	3,853,891	6,327,828	14.50%
41.07%	40.35%	40.84%	16,332	32,528	124,741	96,570	64,699	211,901	244,553	303,585	0.48%
57.28%	57.25%	57.90%	2,519,275	5,294,230	8,294,238	12,350,171	2,590,793	5,670,939	8,289,848	12,969,681	5.79%
27.46%	27.26%	29.11%	46,027	82,018	139,507	153,214	27,301	59,985	90,790	142,367	0.40%
27.46%	27.26%	29.11%	46,027	82,018	139,507	153,214	27,301	59,985	90,790	142,367	0.40%
16.70%	20.61%	20.11%	0	0	0	154	107	298	351	351	0.00%
73.01%	68.14%	63.96%	60,173	92,386	139,756	189,017	12,047	18,310	20,464	119,432	3.40%
79.40%	69.69%	72.41%	45,833	127,883	229,072	283,511	140,368	277,050	354,766	411,867	1.38%
63.94%	64.92%	66.57%	117,014	280,344	440,513	653,458	173,611	362,338	582,680	814,558	10.55%
89.40%	89.83%	89.83%	1,805,464	3,990,166	5,661,049	8,335,755	1,715,621	3,727,346	5,397,603	7,403,190	54.20%
75.34%	72.05%	72.98%	2,028,484	4,490,779	6,470,390	9,461,895	2,041,753	4,385,342	6,355,864	8,749,398	19.63%
37.44%	36.34%	38.17%	210,425	464,456	688,470	942,847	362,858	830,656	1,205,476	1,805,846	6.24%
87.34%	81.83%	84.68%	1,965	4,085	6,882	7,942	1,727	3,728	6,007	8,683	0.08%
91.50%	91.34%	90.95%	5,662,858	11,175,449	16,254,896	24,418,972	8,951,614	15,458,226	22,383,008	30,219,538	69.82%
73.46%	72.97%	73.25%	5,902,001	11,697,203	17,030,538	25,477,299	9,342,255	16,342,813	23,664,745	32,128,870	36.62%
83.74%	83.36%	83.49%	310,273,870	660,422,428	991,177,614	1,371,433,177	334,842,035	694,919,305	1,034,719,322	1,407,734,135	64.08%
45.36%	43.73%	44.28%	589,680	1,231,230	1,789,860	2,477,601	647,150	1,304,498	1,837,525	2,478,523	5.31%
37.53%	38.21%	38.03%	38,089	74,066	111,224	153,488	43,661	87,044	123,097	160,760	0.58%
54.76%	50.66%	53.53%	13,277	23,520	38,630	45,275	14,366	25,712	42,026	53,952	3.52%
45.66%	44.93%	45.44%	1,609,726	3,079,690	4,464,902	6,012,043	1,406,236	2,820,959	4,214,241	5,793,295	8.11%
81.74%	81.94%	82.01%	406,509,097	847,836,255	1,271,370,320	1,760,007,765	456,290,680	927,033,659	1,374,854,475	1,869,305,421	25.97%

Prodej zboží							Spotřeba materiálu a energie a služby				
1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
20.26%	20.77%	18.97%	17.71%	19.91%	20.11%	18.67%	1,455,883	3,310,738	5,276,182	6,980,416	1,507,101
3.08%	2.91%	3.30%	2.75%	2.47%	2.45%	2.81%	2,069,264	5,001,131	7,704,535	10,675,743	2,139,073
9.16%	9.31%	8.88%	8.18%	8.34%	8.47%	8.50%	3,525,147	8,311,869	12,980,717	17,656,159	3,646,174
0.55%	0.62%	0.53%	0.36%	0.50%	1.90%	2.80%	4,357,593	8,520,504	12,489,765	17,770,713	3,868,021
9.29%	8.60%	8.50%	11.11%	9.62%	8.98%	8.86%	1,132,491	2,888,041	4,614,333	6,372,910	1,167,757
26.59%	24.60%	25.64%	40.26%	36.14%	35.68%	38.32%	6,219,522	12,957,285	19,439,069	27,583,026	5,831,044
20.51%	19.85%	19.85%	21.04%	19.67%	18.91%	17.83%	21,095,841	41,690,702	63,220,634	89,185,219	22,051,528
6.12%	6.27%	6.35%	6.51%	6.51%	6.36%	6.51%	7,558,255	16,843,928	25,190,273	33,889,754	7,602,629
11.89%	12.15%	11.66%	12.73%	12.21%	11.66%	11.19%	5,541,896	11,193,821	16,306,929	22,043,757	5,614,511
7.37%	7.31%	7.22%	6.69%	6.86%	6.63%	6.13%	5,435,712	11,075,827	16,310,932	21,793,304	5,325,311
9.54%	9.62%	9.63%	8.24%	8.16%	8.42%	8.80%	9,112,498	18,361,852	27,161,383	36,519,205	9,181,435
2.77%	2.67%	2.50%	2.15%	2.13%	1.97%	2.17%	2,081,722	4,145,371	6,175,926	8,228,066	2,040,627
0.68%	0.58%	0.59%	0.07%	0.63%	0.46%	0.36%	12,330,053	22,605,788	33,318,421	53,102,956	22,412,677
12.27%	16.60%	12.31%	6.36%	6.97%	8.35%	9.06%	28,449,372	58,499,414	85,869,122	119,159,084	28,561,299
8.53%	8.35%	8.64%	9.39%	8.18%	8.91%	9.10%	4,691,130	9,719,623	13,787,798	20,171,569	4,684,195
14.50%	14.40%	14.60%	12.93%	12.98%	12.88%	12.50%	26,606,843	54,834,815	80,949,880	106,737,329	28,388,230
6.28%	6.48%	6.28%	5.89%	6.27%	6.45%	6.38%	12,440,452	27,130,909	41,541,639	56,206,268	13,153,238
4.46%	4.42%	4.53%	4.70%	4.80%	4.63%	4.70%	27,511,530	57,197,275	85,838,513	117,265,191	34,653,083
5.60%	5.90%	5.91%	5.02%	5.37%	5.52%	5.85%	17,398,840	35,129,823	51,215,603	69,646,638	18,928,992
2.27%	2.35%	2.39%	2.91%	3.87%	4.53%	4.71%	59,659,567	119,963,934	177,667,828	245,602,999	63,135,027
8.69%	9.07%	8.73%	8.02%	8.11%	8.47%	8.69%	37,778,396	76,850,264	112,248,280	151,153,428	40,211,822
5.97%	5.61%	5.49%	6.16%	5.99%	5.69%	5.54%	32,905,987	68,381,795	99,612,392	137,536,563	36,192,971
3.42%	3.49%	3.54%	3.76%	4.08%	4.09%	4.12%	227,714,902	468,242,917	668,039,220	930,792,644	260,062,791
3.11%	2.63%	2.57%	2.11%	2.54%	2.77%	2.50%	7,759,893	15,972,826	23,301,601	32,346,620	7,237,404
5.54%	5.45%	7.54%	6.72%	7.78%	7.88%	8.49%	1,007,482	2,038,767	3,045,270	4,199,828	1,021,158
3.64%	3.36%	3.39%	4.02%	4.15%	4.28%	4.27%	4,956,478	10,599,001	16,126,629	22,704,690	5,096,239
12.93%	12.36%	12.56%	13.32%	15.51%	15.45%	14.26%	5,391,781	11,678,377	17,565,766	24,423,462	4,753,098
6.47%	6.77%	6.45%	6.04%	6.29%	6.43%	6.43%	558,227,663	1,143,897,783	1,667,107,881	2,306,285,147	621,080,982
16.41%	16.47%	17.20%	20.24%	20.28%	20.44%	20.18%	172,173,208	310,991,757	465,272,711	635,998,935	192,250,143
16.41%	16.47%	17.20%	20.24%	20.28%	20.44%	20.18%	172,173,208	310,991,757	465,272,711	635,998,935	192,250,143
2.12%	2.13%	2.17%	1.98%	2.13%	2.03%	2.00%	4,844,944	10,388,008	15,877,815	22,645,151	5,053,086
1.73%	1.69%	1.80%	2.52%	2.71%	2.79%	2.88%	3,517,561	7,761,570	11,650,791	16,547,692	4,294,426
1.96%	1.96%	2.02%	2.16%	2.33%	2.30%	2.32%	8,451,957	18,388,083	27,922,545	39,728,162	9,443,587
8.87%	9.06%	9.07%	10.26%	9.99%	10.12%	10.22%	745,072,350	1,486,234,907	2,179,742,206	3,009,595,269	828,605,757
0.34%	0.34%	0.35%	0.70%	0.58%	0.42%	0.52%	9,020,600	21,296,599	34,734,168	48,284,150	10,200,269
1.37%	1.08%	1.02%	1.14%	0.96%	0.84%	0.77%	10,423,866	32,841,539	57,959,008	78,812,033	8,685,899
1.15%	0.98%	0.74%	0.43%	0.41%	0.84%	0.72%	622,555	1,246,950	1,818,352	2,629,884	521,257
0.99%	0.82%	0.78%	0.89%	0.77%	0.66%	0.67%	20,067,021	55,385,088	94,511,528	129,726,067	19,407,425
89.36%	89.20%	88.90%	89.44%	89.08%	88.70%	88.55%	2,712,318	5,953,725	8,799,803	12,671,718	2,980,462
87.09%	87.07%	86.78%	88.02%	87.69%	87.67%	87.25%	12,011,975	26,991,380	40,290,618	57,675,294	12,802,376
74.43%	74.75%	74.43%	74.33%	74.00%	73.92%	73.86%	13,904,644	28,810,635	43,569,693	60,346,091	14,150,278
83.42%	83.45%	83.12%	83.79%	83.43%	83.25%	82.91%	28,628,938	61,755,740	92,660,114	130,693,103	29,933,116

Tabulka 3 Výkaz zisků a ztrát Odvětví celkem

1.64%	1.69%	1.67%	1.66%	1.67%	1.66%	1.64%	9,478,693	19,513,873	29,143,537	40,545,426	9,874,393
38.73%	38.27%	40.78%	35.10%	36.11%	36.53%	38.02%	10,144,789	21,169,363	32,201,617	44,250,000	11,531,358
0.93%	0.90%	0.87%	0.69%	0.69%	0.75%	1.09%	3,030,509	6,128,225	9,078,242	13,759,704	3,782,448
19.52%	18.93%	20.83%	17.85%	18.32%	18.36%	19.39%	26,394,577	56,016,207	87,402,416	117,942,769	29,475,493
0.75%	0.71%	0.74%	0.94%	0.74%	0.73%	0.71%	1,242,498	2,661,155	4,146,708	5,663,425	1,232,885
3.98%	3.78%	3.82%	4.75%	4.15%	3.71%	3.49%	2,071,245	4,341,968	6,744,136	9,176,797	2,146,791
2.72%	2.72%	3.44%	2.35%	2.20%	2.31%	2.99%	1,664,686	3,557,042	5,385,613	7,759,142	2,053,191
0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.01%	1,865,527	3,774,413	5,738,155	7,980,624	2,027,518
4.52%	4.50%	5.09%	4.89%	4.95%	4.96%	5.43%	13,412,804	27,210,857	40,976,920	55,522,219	13,587,518
14.93%	15.48%	16.16%	12.84%	14.36%	13.65%	16.13%	3,901,423	8,120,638	12,398,030	18,184,045	4,140,852
0.47%	1.20%	0.66%	1.72%	2.79%	2.16%	1.92%	1,382,513	2,830,769	4,152,376	5,946,085	1,434,044
5.92%	6.12%	6.61%	5.68%	6.05%	5.87%	6.68%	22,424,609	45,903,485	69,292,749	96,300,371	23,456,732
0.37%	0.42%	0.34%	0.23%	0.25%	0.26%	0.30%	2,937,813	5,943,511	8,841,185	12,671,045	3,171,475
0.37%	0.42%	0.34%	0.23%	0.25%	0.26%	0.30%	2,937,813	5,943,511	8,841,185	12,671,045	3,171,475
0.00%	0.00%	0.00%	0.01%	0.02%	0.01%	0.01%	192,214	394,758	508,638	777,135	131,614
2.56%	2.58%	2.57%	0.47%	0.48%	0.40%	1.82%	1,142,217	2,240,866	3,331,276	4,740,435	2,038,462
1.67%	1.75%	1.67%	5.83%	4.52%	3.14%	2.69%	2,177,461	6,192,796	10,884,564	13,930,727	1,632,762
12.41%	10.72%	12.14%	14.52%	13.80%	14.27%	13.54%	596,684	1,240,697	2,071,474	3,007,116	668,297
51.27%	51.17%	48.15%	48.48%	46.71%	46.01%	43.53%	1,257,297	3,124,073	4,381,578	7,413,511	1,384,085
19.61%	17.99%	18.83%	19.45%	19.71%	18.26%	18.12%	5,365,875	13,193,195	21,177,537	29,868,936	5,855,222
6.64%	6.51%	6.62%	9.61%	10.67%	10.33%	11.19%	763,422	1,561,627	2,386,031	3,607,260	1,008,668
0.08%	0.07%	0.08%	0.07%	0.07%	0.05%	0.06%	1,946,770	3,996,618	8,558,891	7,992,384	2,135,901
68.11%	67.84%	68.58%	79.23%	75.89%	75.64%	74.72%	1,496,775	3,187,548	4,882,385	6,903,193	1,560,042
35.61%	32.88%	36.99%	47.13%	42.76%	38.85%	39.61%	5,055,272	10,476,496	18,417,891	22,127,332	5,509,840
64.39%	63.88%	64.25%	64.70%	64.48%	63.79%	63.80%	92,878,328	197,630,602	304,536,028	418,780,353	99,548,669
5.43%	5.27%	5.42%	5.44%	5.43%	5.11%	5.12%	4,729,010	9,414,620	13,637,397	18,899,383	4,879,525
0.53%	0.54%	0.53%	0.65%	0.65%	0.63%	0.60%	2,269,775	4,699,676	7,150,208	9,883,503	2,261,206
3.32%	3.17%	3.11%	3.60%	3.20%	3.22%	3.04%	160,038	366,189	576,345	830,410	202,536
7.53%	7.22%	7.21%	6.82%	6.79%	6.76%	6.83%	7,692,475	15,713,705	23,233,310	32,227,895	7,904,448
26.47%	26.72%	26.76%	26.35%	26.68%	26.92%	27.06%	869,235,321	1,763,276,171	2,615,003,790	3,607,985,742	959,112,473

			Spotřeba materiálu a energie a služby								Změna stavu zásob
			Podíl na tržbách								
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
3,396,571	5,141,500	6,905,636	55.37%	60.23%	62.62%	61.60%	52.98%	59.91%	59.63%	60.15%	246,081
5,645,365	8,717,432	11,143,249	44.57%	49.88%	51.16%	52.11%	42.79%	50.47%	52.26%	54.29%	-129,084
9,041,936	13,858,932	18,048,885	48.48%	53.54%	55.27%	55.49%	46.48%	53.64%	54.77%	56.39%	116,997
8,207,806	13,315,259	19,183,969	44.41%	45.85%	46.74%	47.00%	34.50%	41.10%	45.91%	47.47%	-101,598
2,881,040	4,593,002	6,290,161	69.24%	63.59%	61.58%	63.92%	69.76%	61.60%	60.26%	60.87%	-38,380
12,804,710	20,503,384	29,314,652	34.75%	38.91%	40.64%	40.07%	25.92%	31.74%	34.69%	34.32%	-243,638
44,449,316	66,824,450	93,883,953	63.60%	61.29%	61.50%	63.81%	60.88%	61.48%	62.52%	65.66%	451,339
16,621,777	25,128,553	32,798,723	66.12%	64.04%	61.38%	62.88%	63.97%	60.93%	60.34%	59.97%	-362,284
11,675,100	16,820,110	22,212,451	68.86%	66.33%	66.35%	66.58%	65.85%	66.59%	66.63%	67.74%	-253,680
10,977,650	16,386,471	21,708,488	74.94%	73.53%	73.63%	72.92%	73.47%	72.78%	73.47%	72.99%	-99,513
18,661,914	28,058,926	37,619,622	65.93%	66.98%	66.95%	67.89%	62.71%	64.23%	65.70%	67.36%	342,377
4,112,496	6,115,235	8,402,952	68.48%	67.88%	68.22%	66.79%	68.73%	69.02%	69.09%	70.21%	-11,375
44,327,882	65,417,238	85,605,723	97.27%	97.12%	95.48%	97.02%	98.87%	97.95%	97.90%	97.79%	-45,785
56,465,547	82,222,320	110,449,183	73.51%	70.41%	68.17%	71.60%	68.27%	66.52%	66.59%	67.10%	1,179,836
9,860,469	13,696,687	18,256,074	61.63%	59.66%	57.84%	60.52%	54.68%	54.79%	54.48%	56.27%	-508,985
58,884,320	85,928,989	113,017,722	59.28%	58.95%	59.08%	58.71%	59.80%	60.65%	61.18%	61.51%	-434,158
28,744,608	43,806,405	59,328,363	61.73%	58.92%	57.92%	59.18%	60.99%	58.50%	57.79%	58.66%	-23,469
69,775,211	100,770,260	133,268,617	74.71%	74.15%	76.07%	76.45%	80.66%	80.85%	80.54%	81.71%	532,177
38,627,549	56,973,871	76,085,843	66.03%	65.15%	64.76%	64.82%	67.83%	68.16%	67.99%	67.95%	-23,902
128,142,408	187,157,255	255,795,929	90.51%	90.84%	91.17%	89.81%	90.69%	87.37%	87.35%	87.13%	-461,285
80,516,094	117,092,930	157,626,330	72.36%	71.21%	69.94%	69.95%	68.59%	68.73%	68.48%	68.82%	-1,099,142
73,658,712	107,338,298	145,004,638	70.16%	70.20%	70.43%	69.46%	71.85%	70.47%	70.78%	70.58%	-1,265,918
507,109,297	715,487,624	945,874,822	80.23%	79.48%	79.39%	79.27%	79.97%	79.14%	79.26%	79.08%	-1,196,550
14,699,119	21,990,448	30,239,039	65.45%	66.34%	64.27%	64.87%	73.14%	69.01%	70.91%	70.68%	-740,645
1,987,994	3,020,031	4,188,325	68.13%	66.82%	65.96%	64.97%	68.47%	66.77%	66.45%	64.68%	-13,556
9,795,988	14,673,993	20,666,178	73.35%	72.70%	71.78%	72.59%	77.53%	72.30%	70.36%	69.55%	-193,173
9,914,525	15,458,840	22,127,074	63.13%	60.89%	60.05%	59.12%	59.41%	58.39%	58.59%	57.48%	-517,213
1,240,704,150	1,792,934,259	2,397,747,257	74.99%	73.98%	73.57%	73.96%	75.06%	74.07%	74.06%	74.28%	-4,714,935
353,827,724	520,389,821	710,354,707	68.30%	70.10%	71.99%	69.14%	65.06%	67.29%	68.55%	68.25%	-855,037
353,827,724	520,389,821	710,354,707	68.30%	70.10%	71.99%	69.14%	65.06%	67.29%	68.55%	68.25%	-855,037
10,968,680	16,998,635	24,011,006	49.52%	51.92%	52.45%	55.09%	49.09%	52.11%	53.89%	56.03%	-16,116
8,968,337	13,456,709	18,674,523	66.82%	69.45%	69.28%	70.85%	68.57%	69.90%	69.42%	70.20%	61,617
20,167,624	30,791,085	43,164,382	55.44%	58.20%	58.53%	60.84%	56.35%	58.80%	59.73%	61.40%	45,501
1,627,504,207	2,364,618,549	3,180,580,998	72.36%	72.33%	72.47%	72.13%	71.30%	71.52%	71.86%	71.88%	-5,768,109
24,368,284	39,723,448	55,284,142	87.79%	89.30%	89.05%	87.64%	84.89%	86.30%	88.38%	85.20%	-705,032
27,526,246	48,455,924	72,524,193	77.48%	81.40%	81.50%	81.31%	80.99%	83.05%	82.45%	79.50%	149,995
1,121,548	1,743,020	2,465,797	73.87%	69.90%	70.78%	69.39%	58.30%	61.74%	65.17%	65.43%	-11,260
53,016,078	89,922,392	130,274,132	81.67%	83.94%	83.87%	83.26%	82.12%	83.89%	84.52%	81.48%	-566,297
6,377,403	9,357,955	12,868,764	5.16%	5.25%	5.28%	5.44%	5.23%	5.47%	5.57%	5.70%	4,804
27,590,157	41,024,182	57,414,093	6.55%	6.89%	6.85%	7.15%	6.62%	6.80%	6.79%	7.02%	-37,491
29,500,445	45,081,598	63,235,272	12.39%	12.28%	12.27%	12.21%	11.74%	11.66%	11.74%	11.88%	66,890
63,468,005	95,463,735	133,518,130	8.22%	8.35%	8.35%	8.52%	8.07%	8.18%	8.25%	8.47%	34,203

Tabulka 3 Výkaz zisků a ztrát Odvětví celkem

19,855,018	29,637,924	40,808,719	58.15%	59.29%	58.80%	60.11%	60.55%	60.71%	60.46%	61.23%	2,865
23,183,475	34,601,764	46,651,658	42.28%	39.49%	39.19%	38.53%	42.87%	40.98%	39.57%	39.16%	14,011
7,301,627	9,978,640	12,885,002	45.43%	45.30%	45.73%	47.70%	50.73%	49.96%	48.67%	46.41%	-8,881
60,835,152	93,272,487	124,255,233	52.03%	51.01%	50.96%	50.92%	53.89%	52.86%	52.01%	51.57%	7,995
2,790,714	4,295,599	5,907,951	54.29%	50.84%	50.63%	50.22%	59.44%	51.30%	50.80%	50.04%	304,466
4,660,865	7,002,108	9,692,294	53.04%	50.61%	50.82%	50.54%	55.65%	51.02%	50.54%	51.08%	304,466
3,832,853	5,813,831	8,421,394	43.00%	42.70%	41.60%	42.74%	41.84%	37.31%	37.13%	38.30%	-20,487
4,136,394	6,059,150	8,491,921	72.87%	67.96%	71.43%	66.82%	73.99%	69.38%	70.71%	69.54%	16,142
28,376,904	42,862,675	58,109,085	55.21%	55.15%	54.93%	55.14%	55.34%	56.38%	56.18%	56.20%	-29,421
8,340,368	12,820,258	17,311,949	43.06%	43.61%	43.39%	45.55%	44.62%	44.24%	45.41%	44.14%	-15,491
2,903,508	4,318,593	6,164,222	40.93%	40.86%	40.05%	40.74%	38.16%	38.28%	38.19%	38.93%	0
47,998,146	72,517,872	99,444,539	51.56%	51.32%	51.12%	51.56%	51.46%	51.23%	51.38%	51.22%	-48,657
6,479,792	9,539,556	13,618,697	25.75%	26.55%	26.36%	28.28%	26.33%	27.21%	27.00%	28.80%	2,592
6,479,792	9,539,556	13,618,697	25.75%	26.55%	26.36%	28.28%	26.33%	27.21%	27.00%	28.80%	2,592
279,164	532,255	684,757	23.96%	24.77%	22.33%	24.06%	16.32%	16.68%	20.60%	20.10%	0
2,785,001	3,466,358	4,072,523	64.60%	62.06%	61.45%	64.40%	79.96%	72.53%	67.74%	62.14%	-91
4,587,555	7,518,144	10,667,427	65.56%	80.93%	83.13%	82.08%	67.80%	74.88%	66.55%	69.72%	-27,608
1,315,922	2,068,373	3,189,098	53.77%	54.92%	50.43%	55.89%	55.88%	50.13%	50.65%	53.03%	-51,973
3,406,099	5,140,755	7,874,034	37.74%	40.14%	39.61%	42.83%	39.11%	42.69%	43.82%	46.30%	0
12,373,745	18,725,894	26,487,851	51.93%	57.62%	58.89%	59.44%	55.77%	55.63%	53.79%	54.86%	-79,672
2,084,477	3,034,418	4,356,895	22.62%	22.31%	22.57%	25.33%	26.71%	26.77%	26.00%	26.99%	0
4,841,423	10,608,268	12,883,322	81.56%	80.89%	81.06%	82.40%	85.70%	87.27%	81.78%	84.63%	0
3,177,961	4,646,311	6,566,283	18.45%	19.43%	20.38%	19.39%	13.81%	15.60%	15.70%	16.23%	-9,707
11,733,574	20,784,367	27,290,662	31.36%	31.89%	35.56%	32.13%	27.79%	30.70%	34.12%	33.64%	11,312
207,549,279	317,306,019	434,307,407	19.18%	19.27%	19.63%	19.62%	19.24%	19.26%	19.56%	19.68%	232,239
9,589,523	13,885,365	18,956,498	42.59%	41.52%	40.14%	41.33%	41.05%	39.93%	38.62%	39.16%	-1,219
4,971,425	7,358,009	10,070,128	34.41%	33.90%	34.45%	34.34%	33.60%	36.88%	37.58%	37.43%	0
414,890	619,107	896,031	42.45%	51.64%	47.26%	56.96%	50.82%	51.56%	47.44%	50.49%	0
16,147,312	23,789,563	32,750,142	38.76%	38.42%	37.55%	38.62%	38.33%	38.87%	38.17%	38.61%	-50,782
1,913,258,812	2,809,495,455	3,795,961,564	55.52%	55.05%	54.96%	54.85%	55.38%	55.06%	55.02%	54.95%	-6,035,952

Zisk vlastní činnosti							Změna stavu zásob vlastní činnosti Podíl na tržbách				
1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
-4,592	-493,775	110,198	283,160	-482	-257,611	111,507	9.36%	-0.08%	-5.86%	0.97%	9.95%
-130,282	-216,325	-104,020	-153,506	-137,922	-217,217	-139,288	-2.78%	-1.30%	-1.44%	-0.51%	-3.07%
-134,874	-710,100	6,179	129,654	-138,404	-474,828	-27,781	1.61%	-0.87%	-3.02%	0.02%	1.65%
688,564	690,633	1,741,559	-175,980	-165,185	-246,860	-649,110	-1.04%	3.71%	2.58%	4.61%	-1.57%
-51,326	-38,085	-56,975	12,629	37,203	49,163	86,745	-2.35%	-1.13%	-0.51%	-0.57%	0.75%
745,141	670,713	2,240,441	-256,547	-215,993	-279,497	-626,444	-1.36%	2.24%	1.40%	3.26%	-1.14%
1,790,072	2,768,461	622,616	422,018	1,586,166	1,912,598	-482,730	1.36%	2.63%	2.69%	0.45%	1.17%
-315,022	-24,465	-88,615	-306,068	-137,045	-163,657	-84,839	-3.17%	-1.20%	-0.06%	-0.16%	-2.58%
-41,062	25,111	29,641	-70,003	-62,508	65,772	-116,692	-3.15%	-0.24%	0.10%	0.09%	-0.82%
-3,261	52,464	119,026	-180,585	-119,121	-108,668	20,049	-1.37%	-0.02%	0.24%	0.40%	-2.49%
435,536	331,402	269,788	434,004	464,461	199,559	-117,955	2.48%	1.59%	0.82%	0.50%	2.96%
30,687	56,592	96,784	-12,719	-4,845	-18,345	31,059	-0.37%	0.50%	0.63%	0.79%	-0.43%
-48,009	68,838	-190,316	-22,240	54,676	102,745	104,331	-0.36%	-0.21%	0.20%	-0.35%	-0.10%
2,740,180	2,667,686	1,402,761	67,082	1,523,737	381,940	-328,414	3.05%	3.30%	2.12%	0.84%	0.16%
-757,127	-641,163	-1,001,558	-187,194	147,411	232,070	179,804	-6.69%	-4.65%	-2.69%	-3.00%	-2.19%
-613,792	-595,667	-321,576	-717,567	-844,536	-826,238	-228,419	-0.97%	-0.66%	-0.43%	-0.18%	-1.51%
55,246	199,948	-449,497	-202,052	-168,488	-190,379	-417,067	-0.12%	0.12%	0.28%	-0.47%	-0.94%
844,214	-173,288	104,676	-1,304,946	-1,841,291	-683,224	-2,021,451	1.45%	1.09%	-0.15%	0.07%	-3.04%
301,484	752,448	720,995	-560,406	-873,887	-895,217	-899,580	-0.09%	0.56%	0.95%	0.67%	-2.01%
-2,456,972	-3,757,292	-3,118,286	-1,430,460	-91,978	-1,415,600	-1,540,609	-0.70%	-1.86%	-1.93%	-1.14%	-2.05%
-1,948,154	-1,376,104	-1,949,873	-463,562	-1,504,094	-755,517	-1,398,352	-2.11%	-1.81%	-0.86%	-0.90%	-0.79%
-1,555,529	-1,906,375	-66,618	-1,753,875	-2,017,927	-2,429,103	-1,111,106	-2.70%	-1.60%	-1.35%	-0.03%	-3.48%
-1,215,127	-1,638,608	-1,823,238	-2,040,610	-1,942,249	-2,754,624	-1,285,709	-0.42%	-0.21%	-0.19%	-0.16%	-0.63%
-1,201,380	-529,758	-1,257,707	-733,993	-755,369	-1,130,125	-1,446,916	-6.25%	-4.99%	-1.46%	-2.52%	-7.42%
-37,128	-1,715	-46,850	-48,580	-89,926	-122,931	-44,534	-0.92%	-1.22%	-0.04%	-0.72%	-3.26%
-429,668	-455,611	-581,915	-166,919	-316,351	-267,135	-183,146	-2.86%	-2.95%	-2.03%	-1.86%	-2.54%
-696,549	-711,292	-425,155	-492,715	-713,908	-576,970	-47,447	-6.06%	-3.63%	-2.43%	-1.03%	-6.16%
-5,117,651	-4,867,622	-7,989,617	-9,747,516	-7,697,099	-9,432,711	-11,413,587	-0.63%	-0.33%	-0.21%	-0.26%	-1.18%
-5,059,550	-10,192,632	-2,007,242	3,047,381	-1,798,720	-5,726,877	-2,149,526	-0.34%	-1.14%	-1.58%	-0.22%	1.03%
-5,059,550	-10,192,632	-2,007,242	3,047,381	-1,798,720	-5,726,877	-2,149,526	-0.34%	-1.14%	-1.58%	-0.22%	1.03%
-26,718	39,295	-19,321	-9,468	2,266	-13,112	-21,369	-0.16%	-0.13%	0.13%	-0.05%	-0.09%
-4,145	36,099	-71,830	-24,415	-66,118	-78,729	-72,460	1.17%	-0.04%	0.21%	-0.31%	-0.39%
-30,863	75,394	-91,151	-33,883	-63,852	-91,841	-91,795	0.30%	-0.10%	0.16%	-0.14%	-0.20%
-9,462,922	-14,314,147	-7,847,569	-6,990,565	-9,775,664	-15,530,926	-14,281,353	-0.56%	-0.46%	-0.48%	-0.19%	-0.60%
-1,196,124	-1,884,856	-624,362	-224,600	-1,381,455	-2,305,582	-925,779	-6.86%	-5.02%	-4.83%	-1.13%	-1.87%
-1,003,231	-1,617,375	-699,865	236,073	-913,939	-1,116,158	1,727,427	1.11%	-2.49%	-2.27%	-0.72%	2.20%
-2,556	-61,379	440	67,052	64,866	18,907	55,751	-1.34%	-0.14%	-2.39%	0.01%	7.50%
-2,201,911	-3,563,610	-1,323,787	78,525	-2,230,528	-3,402,834	857,399	-2.30%	-3.34%	-3.16%	-0.85%	0.33%
1,722	-3,992	50,169	-13,170	-16,708	-15,903	1,758	0.01%	0.00%	0.00%	0.02%	-0.02%
204,206	310,580	549,445	-42,589	-55,738	-64,729	-40,098	-0.02%	0.05%	0.05%	0.07%	-0.02%
134,864	163,829	205,575	76,287	128,235	151,825	132,383	0.06%	0.06%	0.05%	0.04%	0.06%
340,792	470,417	805,189	20,528	55,789	71,193	94,042	0.01%	0.05%	0.04%	0.05%	0.01%

Tabulka 3 Výkaz zisků a ztrát Odvětví celkem

-20,951	-17,315	-65,761	-6,825	-16,708	-17,079	-17,171	0.02%	-0.06%	-0.03%	-0.10%	-0.04%
16,031	15,796	-4,830	21,041	19,252	18,274	-33,724	0.06%	0.03%	0.02%	0.00%	0.08%
-6,214	-6,214	-3,547	0	0	0	0	-0.13%	-0.05%	-0.03%	-0.01%	0.00%
-11,134	-7,733	-74,138	14,216	2,544	1,195	-50,895	0.02%	-0.01%	0.00%	-0.03%	0.03%
286,717	246,846	399,508	-17,548	-85,332	-228,830	-40,260	13.30%	5.48%	3.01%	3.54%	-0.85%
286,717	246,846	399,508	-17,548	-85,332	-228,830	-40,260	7.80%	3.34%	1.86%	2.20%	-0.45%
-18,214	-44,397	3,744	-45,201	-64,305	-75,472	-61,027	-0.53%	-0.22%	-0.34%	0.02%	-0.92%
-40,178	-58,000	-111,648	24,446	-29,523	-53,715	-45,302	0.63%	-0.72%	-0.72%	-0.93%	0.89%
-6,095	-61,757	-2,140	18,113	37,526	33,417	115,876	-0.12%	-0.01%	-0.08%	0.00%	0.07%
-96,225	-112,955	-995,089	7,039	-47,905	-1,225	14,040	-0.17%	-0.52%	-0.40%	-2.49%	0.08%
0	0	0	0	0	0	0	0.00%	0.00%	0.00%	0.00%	0.00%
-160,175	-278,420	-1,102,393	4,024	-106,008	-99,578	20,386	-0.11%	-0.18%	-0.21%	-0.59%	0.01%
-550	-6,922	-22,644	44,431	44,931	62,325	27,876	0.02%	0.00%	-0.02%	-0.05%	0.37%
-550	-6,922	-22,644	44,431	44,931	62,325	27,876	0.02%	0.00%	-0.02%	-0.05%	0.37%
0	0	9,665	0	0	0	6,781	0.00%	0.00%	0.00%	0.30%	0.00%
-72	-91	-427	-5,105	-5,109	979	143	-0.01%	0.00%	0.00%	-0.01%	-0.20%
-691,689	-978,414	-310,102	-495,526	-377,667	1,124,957	1,557,064	-0.83%	-9.04%	-7.47%	-1.83%	-20.58%
-105,611	-178,333	36,347	-62,866	-118,136	-132,947	2,763	-4.68%	-4.68%	-4.34%	0.68%	-5.26%
0	0	0	0	0	0	-91	0.00%	0.00%	0.00%	0.00%	0.00%
-797,372	-1,156,838	-264,517	-563,497	-500,913	992,989	1,566,659	-0.77%	-3.48%	-3.22%	-0.53%	-5.37%
-24,463	-24,463	-48,926	6,413	-5,348	-5,348	-5,348	0.00%	-0.35%	-0.23%	-0.34%	0.17%
0	0	0	0	0	0	0	0.00%	0.00%	0.00%	0.00%	0.00%
-1,128	-6,319	15,291	-4,926	0	-49,143	-49,143	-0.12%	-0.01%	-0.03%	0.04%	-0.04%
2,646	12,824	-43,430	-12,635	-41,844	-209,211	-146,863	0.07%	0.01%	0.02%	-0.06%	-0.06%
-339,076	-719,826	-302,426	-510,481	-630,833	590,083	1,470,946	0.05%	-0.03%	-0.05%	-0.01%	-0.10%
-481	-2,957	2,411	-2,056	-2,206	-2,700	-777	-0.01%	0.00%	-0.01%	0.01%	-0.02%
0	0	0	0	0	0	0	0.00%	0.00%	0.00%	0.00%	0.00%
0	0	0	0	-6,398	-6,398	-6,408	0.00%	0.00%	0.00%	0.00%	0.00%
-73,770	-169,065	-10,512	-72,135	-133,120	-255,058	-206,833	-0.26%	-0.18%	-0.27%	-0.01%	-0.35%
-12,212,554	-19,476,748	-9,478,116	-7,365,001	-12,908,549	-19,073,563	-12,187,622	-0.39%	-0.38%	-0.41%	-0.14%	-0.43%

			Aktivace								Aktivace Podíl na tržbách
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
-0.01%	-2.99%	0.97%	-76,471	-189,868	-335,621	-440,855	-102,917	-225,182	-339,500	-459,901	-2.91%
-1.23%	-1.30%	-0.68%	-2,691	-4,591	-6,728	-18,297	-13,383	-16,886	-21,692	-29,332	-0.06%
-0.82%	-1.88%	-0.09%	-79,162	-194,459	-342,349	-459,152	-116,300	-242,068	-361,192	-489,233	-1.09%
-0.83%	-0.85%	-1.61%	-53,184	-149,173	-218,089	-298,125	-61,353	-158,477	-512,128	-884,948	-0.54%
0.80%	0.65%	0.84%	-38,895	-223,602	-403,124	-546,782	-35,872	-192,357	-362,881	-508,113	-2.38%
-0.54%	-0.47%	-0.73%	-117,908	-444,763	-729,221	-1,150,025	-117,729	-491,282	-1,077,874	-1,674,313	-0.66%
2.19%	1.79%	-0.34%	-184,565	-414,038	-679,364	-880,006	-217,493	-406,752	-617,739	-840,684	-0.56%
-0.50%	-0.39%	-0.16%	-42,905	-69,974	-80,688	-105,828	-94,015	-132,887	-141,399	-160,783	-0.38%
-0.36%	0.26%	-0.36%	-27,465	-41,424	-70,823	-106,658	-20,283	-40,936	-64,501	-106,985	-0.34%
-0.79%	-0.49%	0.07%	-68,815	-177,814	-289,398	-410,867	-125,298	-283,180	-400,666	-474,444	-0.95%
1.60%	0.47%	-0.21%	-30,264	-74,188	-103,725	-152,553	-33,903	-68,172	-131,610	-194,914	-0.22%
-0.08%	-0.21%	0.26%	-6,614	-14,805	-18,662	-28,868	-7,531	-12,078	-19,081	-25,996	-0.22%
0.12%	0.15%	0.12%	-89,632	-171,371	-256,102	-328,837	-66,674	-139,701	-226,376	-319,467	-0.71%
1.80%	0.31%	-0.20%	-86,613	-152,924	-262,761	-290,974	-61,330	-135,108	-209,431	-350,520	-0.22%
0.82%	0.92%	0.55%	-18,724	-33,592	-41,737	-60,904	-14,328	-28,270	-45,611	-62,663	-0.25%
-0.87%	-0.59%	-0.12%	-367,137	-760,961	-1,201,959	-1,628,879	-401,418	-826,009	-1,281,851	-1,802,928	-0.82%
-0.34%	-0.25%	-0.41%	-179,528	-332,822	-463,884	-660,840	-115,675	-275,191	-393,842	-659,137	-0.89%
-2.13%	-0.55%	-1.24%	-336,128	-692,290	-1,028,866	-1,466,470	-383,304	-739,336	-1,161,039	-1,608,877	-0.91%
-1.54%	-1.07%	-0.80%	-458,535	-939,415	-1,391,166	-1,807,075	-476,741	-997,112	-1,279,205	-1,954,958	-1.74%
-0.06%	-0.66%	-0.52%	-65,543	-121,814	-211,110	-291,283	-60,502	-118,673	-160,667	-272,323	-0.10%
-1.28%	-0.44%	-0.61%	-1,285,256	-2,631,269	-3,785,801	-4,094,843	-315,837	-541,436	-741,888	-1,006,963	-2.46%
-1.93%	-1.60%	-0.54%	-501,268	-1,052,858	-1,498,930	-2,128,812	-462,025	-689,220	-881,918	-1,217,493	-1.07%
-0.30%	-0.31%	-0.11%	-1,491,711	-2,880,718	-3,945,577	-6,060,790	-1,225,138	-2,437,223	-3,663,455	-4,931,484	-0.53%
-3.55%	-3.64%	-3.38%	-118,241	-255,137	-391,883	-557,279	-193,079	-365,240	-542,888	-724,384	-1.00%
-3.02%	-2.70%	-0.69%	-3,588	-6,502	-7,898	-13,674	-2,016	-4,425	-6,736	-9,506	-0.24%
-2.33%	-1.28%	-0.62%	-56,938	-118,430	-207,232	-347,278	-149,582	-287,866	-506,335	-722,573	-0.84%
-4.20%	-2.19%	-0.12%	-506,232	-1,247,590	-1,899,945	-2,611,357	-836,839	-1,734,615	-2,656,735	-2,713,750	-5.93%
-0.46%	-0.39%	-0.35%	-5,930,430	-12,198,601	-17,851,081	-24,052,130	-5,267,720	-10,272,865	-15,148,298	-20,180,577	-0.80%
-0.34%	-0.75%	-0.21%	-161,809	-363,336	-566,151	-759,916	-199,410	-438,149	-686,760	-917,536	-0.06%
-0.34%	-0.75%	-0.21%	-161,809	-363,336	-566,151	-759,916	-199,410	-438,149	-686,760	-917,536	-0.06%
0.01%	-0.04%	-0.05%	-13,669	-42,148	-121,072	-113,569	-14,397	-42,310	-67,347	-105,248	-0.14%
-0.52%	-0.41%	-0.27%	-29,379	-61,439	-95,417	-110,126	-14,575	-31,582	-59,281	-75,499	-0.56%
-0.19%	-0.18%	-0.13%	-43,223	-104,209	-217,306	-225,412	-29,072	-74,039	-126,848	-181,307	-0.28%
-0.43%	-0.47%	-0.32%	-6,253,370	-13,110,909	-19,363,759	-26,187,483	-5,613,931	-11,276,335	-17,039,780	-22,953,733	-0.61%
-4.89%	-5.13%	-1.43%	-111,376	-251,152	-416,976	-479,916	-66,759	-181,341	-274,320	-356,511	-1.08%
-2.76%	-1.90%	1.89%	-482,905	-969,474	-1,362,334	-1,883,804	-309,140	-752,259	-1,260,823	-1,793,628	-3.59%
3.57%	0.71%	1.48%	-4,575	-9,671	-15,017	-22,948	-4,664	-17,323	-22,866	-32,747	-0.54%
-3.53%	-3.20%	0.54%	-598,856	-1,230,297	-1,794,327	-2,386,668	-380,563	-950,923	-1,558,009	-2,182,887	-2.44%
-0.01%	-0.01%	0.00%	-9,247	-16,653	-25,498	-120,517	-13,277	-23,736	-33,892	-136,005	-0.02%
-0.01%	-0.01%	0.00%	-854,540	-1,682,274	-2,518,651	-3,178,061	-1,122,580	-2,239,119	-3,145,000	-3,973,982	-0.47%
0.05%	0.04%	0.02%	-261,839	-455,488	-607,936	-798,027	-215,321	-408,097	-640,699	-817,832	-0.23%
0.01%	0.01%	0.01%	-1,125,626	-2,154,415	-3,152,085	-4,096,604	-1,351,178	-2,670,952	-3,819,591	-4,927,819	-0.32%

Tabulka 3 Výkaz zisků a ztrát Odvětví celkem

-0.05%	-0.03%	-0.03%	-227,513	-506,242	-762,127	-1,185,682	-213,792	-548,113	-851,821	-1,347,154	-1.40%
0.03%	0.02%	-0.03%	-634	-660	-1,727	-5,912	-1,385	-3,063	-4,928	-6,842	0.00%
0.00%	0.00%	0.00%	-3,972	-8,808	-12,580	-18,736	-3,827	-8,629	-13,665	-21,269	-0.06%
0.00%	0.00%	-0.02%	-232,119	-515,710	-776,434	-1,210,330	-219,004	-559,805	-870,414	-1,375,265	-0.46%
-1.57%	-2.71%	-0.34%	-200	-490	-773	-1,021	-331	-799	-1,213	-1,588	-0.01%
-0.93%	-1.65%	-0.21%	-200	-490	-773	-1,021	-331	-799	-1,213	-1,588	-0.01%
-0.63%	-0.48%	-0.28%	0	0	0	0	0	-4,543	-6,227	-7,187	0.00%
-0.50%	-0.63%	-0.37%	-256,275	-474,205	-711,882	-969,210	-318,532	-568,693	-840,080	-1,156,443	-10.01%
0.07%	0.04%	0.11%	-454,370	-947,306	-1,392,277	-1,992,772	-537,417	-1,051,541	-1,644,015	-2,384,541	-1.87%
-0.25%	0.00%	0.04%	-58,347	-110,500	-166,586	-273,386	-72,460	-136,313	-208,177	-309,022	-0.64%
0.00%	0.00%	0.00%	-198,807	-420,111	-628,900	-967,264	-242,815	-478,756	-753,732	-970,547	-5.89%
-0.11%	-0.07%	0.01%	-968,322	-1,954,223	-2,902,030	-4,211,640	-1,171,230	-2,239,924	-3,453,776	-4,832,885	-2.23%
0.19%	0.18%	0.06%	-2,257	-3,476	-5,682	-19,161	-2,962	-4,605	-6,394	-11,713	-0.02%
0.19%	0.18%	0.06%	-2,257	-3,476	-5,682	-19,161	-2,962	-4,605	-6,394	-11,713	-0.02%
0.00%	0.00%	0.20%	0	0	0	0	0	0	0	0	0.00%
-0.13%	0.02%	0.00%	0	0	0	0	-1,362	-3,191	-3,191	-3,191	0.00%
-6.16%	9.96%	10.18%	-6,482	-9,166	-12,569	-17,312	-3,401	-3,434	-3,434	-3,754	-0.20%
-4.50%	-3.26%	0.05%	-284,454	-534,428	-777,543	-1,009,161	-291,613	-534,722	-776,709	-1,040,319	-25.64%
0.00%	0.00%	0.00%	0	0	0	0	-73	-83	-83	-110	0.00%
-2.25%	2.85%	3.24%	-290,936	-543,594	-790,112	-1,026,473	-296,449	-541,430	-783,417	-1,047,374	-2.82%
-0.07%	-0.05%	-0.03%	-812	-1,278	-2,221	-4,439	-4,859	-8,970	-10,781	-12,641	-0.02%
0.00%	0.00%	0.00%	0	0	0	0	0	0	0	0	0.00%
0.00%	-0.17%	-0.12%	-1,363	-2,732	-4,470	-5,560	-555	-1,366	-2,905	-4,428	-0.02%
-0.11%	-0.34%	-0.18%	-2,915	-4,804	-7,940	-11,977	-5,414	-10,336	-13,686	-17,663	-0.02%
-0.06%	0.04%	0.07%	-2,622,375	-5,176,713	-7,635,056	-10,577,207	-3,046,568	-6,027,851	-8,948,491	-12,214,307	-0.54%
-0.01%	-0.01%	0.00%	-104,617	-229,271	-335,963	-477,766	-314,673	-423,979	-548,402	-698,381	-0.94%
0.00%	0.00%	0.00%	-6,482	-10,344	-12,849	-18,449	-3,353	-6,083	-15,280	-21,665	-0.10%
-0.80%	-0.49%	-0.36%	-34	-58	-115	-115	-1	-1	-23	-26	-0.01%
-0.32%	-0.41%	-0.24%	-111,216	-239,932	-349,364	-498,436	-318,149	-430,334	-564,173	-721,001	-0.56%
-0.37%	-0.37%	-0.18%	-9,664,979	-19,952,310	-29,484,854	-40,108,945	-9,475,511	-18,927,511	-28,471,645	-38,561,161	-0.62%

							Osobní náklady				
1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
-3.45%	-3.98%	-3.89%	-3.62%	-3.97%	-3.94%	-4.01%	384,079	777,479	1,203,160	1,662,695	394,629
-0.05%	-0.04%	-0.09%	-0.27%	-0.15%	-0.13%	-0.14%	670,325	1,476,444	2,194,584	3,180,994	706,658
-1.25%	-1.46%	-1.44%	-1.48%	-1.44%	-1.43%	-1.53%	1,054,404	2,253,923	3,397,745	4,843,690	1,101,287
-0.80%	-0.82%	-0.79%	-0.55%	-0.79%	-1.77%	-2.19%	2,418,220	4,834,458	7,186,702	9,811,215	2,401,038
-4.92%	-5.38%	-5.48%	-2.14%	-4.11%	-4.76%	-4.92%	308,620	654,479	997,341	1,364,628	314,241
-1.34%	-1.52%	-1.67%	-0.52%	-1.22%	-1.82%	-1.96%	3,213,986	6,453,307	9,618,970	13,156,871	3,234,090
-0.61%	-0.66%	-0.63%	-0.60%	-0.56%	-0.58%	-0.59%	2,832,998	5,763,094	8,667,115	11,915,504	3,093,858
-0.27%	-0.20%	-0.20%	-0.79%	-0.49%	-0.34%	-0.29%	1,473,008	3,009,333	4,422,556	5,834,460	1,514,303
-0.25%	-0.29%	-0.32%	-0.24%	-0.23%	-0.26%	-0.33%	828,680	1,668,297	2,529,085	3,400,648	869,753
-1.18%	-1.31%	-1.37%	-1.73%	-1.88%	-1.80%	-1.60%	521,384	1,077,568	1,639,407	2,213,262	564,546
-0.27%	-0.26%	-0.28%	-0.23%	-0.23%	-0.31%	-0.35%	1,004,650	2,034,272	3,059,738	4,112,846	1,105,973
-0.24%	-0.21%	-0.23%	-0.25%	-0.20%	-0.22%	-0.22%	413,717	831,587	1,250,200	1,723,345	442,053
-0.74%	-0.73%	-0.60%	-0.29%	-0.31%	-0.34%	-0.36%	279,702	550,929	815,982	1,104,203	257,058
-0.18%	-0.21%	-0.17%	-0.15%	-0.16%	-0.17%	-0.21%	2,373,067	4,821,292	7,262,685	9,960,652	2,573,790
-0.21%	-0.18%	-0.18%	-0.17%	-0.16%	-0.18%	-0.19%	1,089,387	2,200,456	3,310,614	4,463,629	1,140,017
-0.82%	-0.88%	-0.90%	-0.85%	-0.85%	-0.91%	-0.98%	3,656,150	7,461,907	11,222,132	15,480,044	4,046,375
-0.72%	-0.65%	-0.70%	-0.54%	-0.56%	-0.52%	-0.65%	3,917,097	7,922,146	11,870,760	15,995,819	4,074,591
-0.90%	-0.91%	-0.96%	-0.89%	-0.86%	-0.93%	-0.99%	4,063,693	8,159,761	12,349,145	16,358,992	3,998,500
-1.74%	-1.76%	-1.68%	-1.71%	-1.76%	-1.53%	-1.75%	3,809,131	7,684,442	11,458,383	15,411,428	4,007,836
-0.09%	-0.11%	-0.11%	-0.09%	-0.08%	-0.07%	-0.09%	3,007,574	6,104,988	9,309,999	12,664,869	3,411,076
-2.44%	-2.36%	-1.90%	-0.54%	-0.46%	-0.43%	-0.44%	6,392,827	12,850,952	19,487,983	26,590,996	6,861,498
-1.08%	-1.06%	-1.08%	-0.92%	-0.66%	-0.58%	-0.59%	6,957,829	14,004,691	20,939,638	28,289,755	7,319,023
-0.49%	-0.47%	-0.52%	-0.38%	-0.38%	-0.41%	-0.41%	18,166,216	38,172,054	57,377,668	78,240,108	20,411,519
-1.06%	-1.08%	-1.12%	-1.95%	-1.71%	-1.75%	-1.69%	2,100,482	4,438,527	6,605,829	9,057,781	2,410,130
-0.21%	-0.17%	-0.21%	-0.14%	-0.15%	-0.15%	-0.15%	266,799	540,762	807,208	1,098,615	278,028
-0.81%	-0.92%	-1.11%	-2.28%	-2.12%	-2.43%	-2.43%	1,343,126	2,622,740	3,825,536	5,245,173	1,376,584
-6.51%	-6.49%	-6.32%	-10.46%	-10.22%	-10.07%	-7.05%	1,845,427	3,787,630	5,499,915	7,611,376	1,828,660
-0.79%	-0.79%	-0.77%	-0.64%	-0.61%	-0.63%	-0.63%	66,694,561	136,462,974	204,881,428	278,324,093	71,963,761
-0.08%	-0.09%	-0.08%	-0.07%	-0.08%	-0.09%	-0.09%	5,026,732	10,092,761	15,233,923	21,307,909	5,422,125
-0.08%	-0.09%	-0.08%	-0.07%	-0.08%	-0.09%	-0.09%	5,026,732	10,092,761	15,233,923	21,307,909	5,422,125
-0.21%	-0.40%	-0.28%	-0.14%	-0.20%	-0.21%	-0.25%	1,810,190	3,798,472	5,714,381	8,057,903	1,892,254
-0.55%	-0.57%	-0.47%	-0.23%	-0.25%	-0.31%	-0.28%	881,981	1,765,942	2,661,786	3,643,863	928,892
-0.33%	-0.46%	-0.35%	-0.17%	-0.22%	-0.25%	-0.26%	2,762,568	5,711,149	8,594,143	12,014,619	2,894,724
-0.64%	-0.64%	-0.63%	-0.48%	-0.50%	-0.52%	-0.52%	77,697,846	158,720,191	238,328,464	324,803,492	83,514,700
-1.05%	-1.07%	-0.87%	-0.56%	-0.64%	-0.61%	-0.55%	1,431,564	2,953,770	4,441,327	6,170,471	1,408,840
-2.40%	-1.92%	-1.94%	-2.88%	-2.27%	-2.15%	-1.97%	3,006,436	6,845,782	10,890,630	14,599,070	3,027,178
-0.54%	-0.58%	-0.61%	-0.52%	-0.95%	-0.85%	-0.87%	213,537	425,777	623,737	846,321	194,924
-1.86%	-1.59%	-1.53%	-1.61%	-1.50%	-1.46%	-1.37%	4,651,537	10,225,329	15,955,694	21,615,862	4,630,942
-0.01%	-0.02%	-0.05%	-0.02%	-0.02%	-0.02%	-0.06%	1,493,090	3,057,122	4,615,140	6,391,080	1,559,522
-0.43%	-0.43%	-0.39%	-0.58%	-0.55%	-0.52%	-0.49%	6,708,124	13,615,070	20,354,913	27,968,409	7,043,992
-0.19%	-0.17%	-0.16%	-0.18%	-0.16%	-0.17%	-0.15%	9,245,341	18,825,142	28,547,921	38,899,340	10,023,571
-0.29%	-0.28%	-0.27%	-0.36%	-0.34%	-0.33%	-0.31%	17,446,555	35,497,334	53,517,974	73,258,829	18,627,085

Tabulka 3 Výkaz zisků a ztrát Odvětví celkem

-1.54%	-1.54%	-1.76%	-1.31%	-1.68%	-1.74%	-2.02%	6,480,256	13,069,766	19,722,807	26,602,303	6,683,347
0.00%	0.00%	-0.01%	-0.01%	-0.01%	-0.01%	-0.01%	2,581,582	5,323,272	8,062,371	11,288,906	2,962,350
-0.07%	-0.06%	-0.06%	-0.05%	-0.06%	-0.07%	-0.08%	3,246,567	6,522,063	9,879,952	13,186,808	3,283,981
-0.47%	-0.45%	-0.52%	-0.40%	-0.49%	-0.49%	-0.57%	12,774,043	25,918,631	39,249,585	53,168,126	13,458,796
-0.01%	-0.01%	-0.01%	-0.02%	-0.01%	-0.01%	-0.01%	541,414	1,084,605	1,644,948	2,206,413	550,574
-0.01%	-0.01%	-0.01%	-0.01%	-0.01%	-0.01%	-0.01%	956,081	1,923,255	2,914,571	3,944,511	995,692
0.00%	0.00%	0.00%	0.00%	-0.04%	-0.04%	-0.03%	796,259	1,543,739	2,281,020	3,079,459	793,958
-8.54%	-8.86%	-8.11%	-11.62%	-9.54%	-9.80%	-9.47%	215,173	397,335	587,452	786,751	213,254
-1.92%	-1.87%	-1.98%	-2.19%	-2.09%	-2.15%	-2.31%	2,552,614	5,214,576	7,924,777	10,684,240	2,729,382
-0.59%	-0.58%	-0.68%	-0.78%	-0.72%	-0.74%	-0.79%	3,305,743	6,713,855	9,929,319	13,401,862	3,476,869
-6.06%	-6.07%	-6.63%	-6.46%	-6.31%	-6.66%	-6.13%	1,283,495	2,431,722	3,636,788	4,847,550	1,656,617
-2.18%	-2.14%	-2.26%	-2.57%	-2.39%	-2.45%	-2.49%	8,190,287	16,377,754	24,474,827	32,958,234	8,910,516
-0.02%	-0.02%	-0.04%	-0.02%	-0.02%	-0.02%	-0.02%	220,325	454,840	692,415	977,665	303,682
-0.02%	-0.02%	-0.04%	-0.02%	-0.02%	-0.02%	-0.02%	220,325	454,840	692,415	977,665	303,682
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	481,321	960,097	1,425,515	1,922,204	545,818
0.00%	0.00%	0.00%	-0.05%	-0.08%	-0.06%	-0.05%	522,262	966,249	1,421,983	1,912,460	537,000
-0.12%	-0.10%	-0.10%	-0.14%	-0.06%	-0.03%	-0.02%	668,846	1,333,552	1,989,985	2,686,591	629,459
-23.66%	-18.93%	-18.75%	-24.38%	-20.37%	-19.02%	-17.30%	860,940	1,633,218	2,393,196	3,162,100	782,223
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	176,982	339,650	492,034	689,365	184,960
-2.37%	-2.20%	-2.04%	-2.82%	-2.43%	-2.25%	-2.17%	2,710,351	5,232,766	7,722,713	10,372,720	2,679,460
-0.02%	-0.02%	-0.03%	-0.13%	-0.12%	-0.09%	-0.08%	227,875	448,135	660,932	943,867	228,358
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	243,738	490,766	749,623	985,657	259,662
-0.02%	-0.02%	-0.02%	0.00%	-0.01%	-0.01%	-0.01%	647,995	1,255,632	1,852,014	2,456,465	645,554
-0.01%	-0.02%	-0.02%	-0.03%	-0.03%	-0.02%	-0.02%	2,357,715	4,653,048	6,906,501	9,333,257	2,420,505
-0.50%	-0.49%	-0.50%	-0.59%	-0.56%	-0.55%	-0.55%	44,655,357	90,057,628	135,478,586	184,013,342	47,395,736
-1.01%	-0.99%	-1.04%	-2.65%	-1.77%	-1.53%	-1.44%	5,562,500	11,232,478	17,117,752	22,994,626	5,999,520
-0.07%	-0.06%	-0.06%	-0.05%	-0.05%	-0.08%	-0.08%	706,760	1,413,642	2,080,490	2,781,472	681,991
-0.01%	-0.01%	-0.01%	0.00%	0.00%	0.00%	0.00%	102,393	201,527	305,673	408,271	108,566
-0.59%	-0.56%	-0.60%	-1.54%	-1.04%	-0.91%	-0.85%	6,639,966	13,420,219	20,369,562	27,382,725	7,097,633
-0.62%	-0.62%	-0.61%	-0.55%	-0.54%	-0.56%	-0.56%	134,699,109	274,677,290	413,530,051	562,659,111	143,740,298

Tabulka 3 Výkaz zisků a ztrát Odvětví celkem

13,642,531	20,715,371	28,107,726	39.75%	39.71%	39.79%	39.44%	40.98%	41.72%	42.26%	42.17%	4,566,700
6,202,092	9,898,555	13,609,803	10.76%	9.93%	9.81%	9.83%	11.01%	10.96%	11.32%	11.42%	1,770,923
6,629,915	9,621,293	13,179,624	48.67%	48.21%	49.77%	45.72%	44.04%	45.36%	46.93%	47.47%	2,210,100
27,633,344	42,049,989	57,275,785	25.18%	23.60%	22.88%	22.96%	24.61%	24.01%	23.45%	23.77%	8,869,808
1,130,137	1,687,056	2,255,319	23.65%	20.72%	20.08%	19.57%	26.55%	20.78%	19.95%	19.10%	395,858
2,094,883	3,092,688	4,111,533	24.48%	22.42%	21.96%	21.72%	25.81%	22.93%	22.32%	21.67%	690,290
1,550,515	2,333,647	3,244,646	20.57%	18.53%	17.62%	16.96%	16.18%	15.09%	14.90%	14.76%	587,879
416,452	618,356	864,494	8.41%	7.15%	7.31%	6.59%	7.78%	6.99%	7.22%	7.08%	182,060
5,760,965	8,683,351	11,732,502	10.51%	10.57%	10.62%	10.61%	11.12%	11.45%	11.38%	11.35%	2,133,617
6,851,403	10,079,847	13,412,086	36.49%	36.05%	34.75%	33.57%	37.46%	36.34%	35.70%	34.20%	2,441,117
3,004,532	4,372,714	5,754,373	38.00%	35.10%	35.08%	33.22%	44.08%	39.61%	38.67%	36.34%	935,478
17,662,509	26,205,700	35,173,113	18.83%	18.31%	18.06%	17.65%	19.55%	18.85%	18.57%	18.12%	6,307,694
632,126	954,309	1,340,368	1.93%	2.03%	2.06%	2.18%	2.52%	2.65%	2.70%	2.83%	152,502
632,126	954,309	1,340,368	1.93%	2.03%	2.06%	2.18%	2.52%	2.65%	2.70%	2.83%	152,502
1,085,497	1,628,675	2,177,430	60.00%	60.24%	62.58%	59.52%	67.69%	64.86%	63.04%	63.93%	339,428
976,245	1,428,349	1,933,630	29.54%	26.76%	26.23%	25.98%	21.06%	25.42%	27.91%	29.50%	415,378
1,222,592	1,827,540	2,500,830	20.14%	17.43%	15.20%	15.83%	26.14%	19.96%	16.18%	16.34%	476,609
1,545,197	2,315,261	3,142,929	77.59%	72.30%	58.26%	58.77%	65.40%	58.87%	56.70%	52.26%	630,687
355,339	527,156	726,640	5.31%	4.36%	4.45%	3.98%	5.23%	4.45%	4.49%	4.27%	126,610
5,184,869	7,726,982	10,481,460	26.23%	22.85%	21.47%	20.64%	25.52%	23.31%	22.20%	21.71%	1,988,712
454,992	676,223	942,270	6.75%	6.40%	6.25%	6.63%	6.05%	5.84%	5.80%	5.84%	163,064
534,544	829,564	1,113,355	10.21%	9.93%	7.10%	10.16%	10.42%	9.64%	6.40%	7.31%	171,393
1,283,973	1,909,527	2,594,109	7.99%	7.65%	7.73%	6.90%	5.71%	6.30%	6.45%	6.41%	433,067
4,823,627	7,166,569	9,677,138	14.63%	14.16%	13.33%	13.55%	12.21%	12.62%	11.77%	11.93%	1,575,584
96,400,850	145,277,729	197,572,609	9.22%	8.78%	8.73%	8.62%	9.16%	8.95%	8.96%	8.95%	32,004,077
12,244,384	18,833,378	25,657,117	50.10%	49.53%	50.39%	50.28%	50.47%	50.98%	52.39%	53.01%	3,812,666
1,399,992	2,086,850	2,815,201	10.72%	10.20%	10.02%	9.67%	10.13%	10.39%	10.66%	10.46%	481,906
221,316	330,025	439,881	27.16%	28.42%	25.07%	28.01%	27.24%	27.51%	25.29%	24.78%	71,033
14,506,624	22,216,336	30,225,340	33.46%	32.81%	32.92%	32.82%	34.42%	34.92%	35.65%	35.63%	4,563,011
295,163,077	445,183,071	607,587,066	8.60%	8.58%	8.69%	8.55%	8.30%	8.49%	8.72%	8.80%	95,143,267

Tabulka 3 Výkaz zisků a ztrát Odvětví celkem

9,194,705	13,876,932	18,685,961	4,666,937	9,549,963	14,523,057	19,715,286	28.01%	27.94%	28.00%	27.70%	28.62%
3,669,069	5,598,633	7,926,757	2,043,034	4,293,675	6,769,536	9,479,332	7.38%	6.84%	6.81%	6.90%	7.60%
4,407,130	6,616,643	8,888,056	2,222,903	4,470,726	6,842,917	9,235,062	33.13%	32.58%	33.33%	30.81%	29.81%
17,959,473	27,184,232	36,948,245	9,284,179	19,082,514	29,346,054	40,030,857	17.48%	16.36%	15.85%	15.95%	16.98%
785,001	1,184,846	1,582,685	405,264	819,434	1,212,244	1,620,865	17.30%	15.00%	14.47%	14.04%	19.54%
1,381,551	2,096,611	2,821,412	729,689	1,504,752	2,213,921	2,948,401	17.68%	16.10%	15.80%	15.54%	18.91%
1,141,252	1,684,756	2,262,646	578,043	1,129,199	1,689,757	2,314,333	15.19%	13.70%	13.01%	12.46%	11.78%
314,270	451,592	591,187	183,550	328,855	472,952	645,691	7.11%	5.66%	5.62%	4.95%	6.70%
3,913,615	5,905,778	7,467,390	2,249,577	4,241,214	6,225,261	8,211,525	8.78%	7.93%	7.92%	7.42%	9.16%
4,684,020	7,002,321	9,285,825	2,435,459	4,832,124	7,258,901	9,646,963	26.94%	25.15%	24.51%	23.26%	26.24%
1,769,901	2,663,787	3,557,169	1,215,369	2,186,663	3,194,808	4,232,061	27.70%	25.55%	25.69%	24.38%	32.34%
11,876,802	17,788,661	23,273,820	6,689,641	12,771,329	18,922,225	25,163,997	14.50%	13.28%	13.12%	12.46%	14.68%
311,840	476,104	673,924	204,684	421,609	642,981	913,156	1.34%	1.39%	1.42%	1.50%	1.70%
311,840	476,104	673,924	204,684	421,609	642,981	913,156	1.34%	1.39%	1.42%	1.50%	1.70%
682,200	1,001,258	1,401,637	372,279	755,733	1,112,692	1,522,948	42.31%	42.80%	43.96%	43.40%	46.17%
794,518	1,119,881	1,480,493	446,269	773,256	1,077,905	1,399,871	23.49%	22.01%	20.66%	20.11%	17.50%
938,606	1,394,966	1,872,328	458,231	879,355	1,300,136	1,769,288	14.35%	12.27%	10.65%	11.03%	19.03%
1,205,516	1,760,174	2,343,718	570,191	1,128,646	1,690,614	2,302,314	56.84%	53.36%	42.85%	43.56%	47.67%
242,513	348,687	486,470	138,626	259,970	389,328	524,058	3.80%	3.12%	3.15%	2.81%	3.92%
3,863,353	5,624,966	7,584,647	1,985,595	3,796,961	5,570,674	7,518,478	19.25%	16.87%	15.64%	15.09%	18.91%
315,672	464,151	664,295	167,044	330,181	489,200	681,374	4.83%	4.51%	4.39%	4.66%	4.42%
340,303	515,965	682,031	179,165	364,941	561,951	765,791	7.18%	6.89%	4.89%	7.03%	7.19%
880,949	1,326,669	1,756,373	461,463	925,234	1,374,330	1,867,272	5.34%	5.37%	5.54%	4.93%	4.08%
3,136,475	4,694,122	6,333,637	1,650,593	3,320,987	4,929,865	6,663,912	9.77%	9.55%	9.06%	9.20%	8.33%
63,519,560	95,531,140	129,203,696	33,681,275	67,839,239	102,349,100	139,071,433	6.61%	6.19%	6.16%	6.05%	6.51%
7,690,366	11,710,540	15,843,207	4,134,860	8,447,694	12,984,134	17,712,002	34.34%	33.91%	34.47%	34.64%	34.78%
971,241	1,434,521	1,938,516	467,163	971,245	1,440,491	1,947,205	7.31%	7.01%	6.91%	6.74%	6.94%
139,937	212,096	283,643	75,856	153,985	230,124	308,188	18.84%	19.74%	17.39%	19.46%	19.03%
9,220,504	13,990,896	18,941,369	4,893,426	10,034,536	15,349,732	20,916,693	22.99%	22.54%	22.61%	22.70%	23.73%
193,937,214	290,659,254	397,820,406	101,013,736	208,755,237	313,677,064	427,998,386	6.08%	6.06%	6.11%	6.05%	5.83%

			Náklady na soc. a zdr. pojištění a ostatní náklady								Náklady na soc. Podíl na tržbách
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
9.77%	9.98%	10.56%	120,160	237,016	365,182	493,377	124,331	252,649	388,518	572,189	4.57%
9.85%	9.94%	11.36%	200,175	425,632	644,481	916,942	213,744	471,980	713,513	999,101	4.31%
9.82%	9.95%	11.07%	320,335	662,648	1,009,663	1,410,319	338,075	724,629	1,102,031	1,571,290	4.41%
15.10%	15.25%	15.30%	800,826	1,561,931	2,384,966	3,171,920	937,299	1,600,572	2,309,358	3,092,506	8.16%
10.23%	9.63%	9.88%	95,534	199,432	297,715	389,667	91,307	199,427	307,801	395,380	5.84%
10.27%	10.35%	10.00%	1,044,073	2,055,471	3,116,008	4,162,144	1,207,880	2,117,145	3,066,108	4,133,006	5.83%
6.11%	6.20%	6.35%	798,410	1,651,631	2,525,564	3,403,720	897,375	1,825,615	2,761,358	3,739,648	2.41%
7.89%	7.76%	7.88%	473,162	859,103	1,313,067	1,525,583	523,101	912,313	1,376,178	1,830,674	4.14%
7.29%	7.68%	8.08%	236,817	483,099	738,309	961,079	240,727	507,188	764,646	1,030,085	2.94%
5.54%	5.72%	5.97%	153,246	314,101	475,170	628,312	164,468	343,429	524,618	707,321	2.11%
5.47%	5.63%	5.85%	274,877	589,291	887,484	1,190,155	316,738	650,443	974,865	1,325,084	1.99%
10.42%	10.56%	10.66%	120,289	244,982	366,734	499,837	139,657	262,921	398,896	508,670	3.96%
0.80%	0.80%	0.83%	83,791	165,103	266,054	341,092	92,659	153,774	257,040	351,150	0.66%
4.44%	4.59%	4.71%	723,940	1,399,530	2,138,422	2,860,448	765,543	1,538,867	2,351,947	3,240,770	1.87%
9.49%	10.22%	10.69%	242,146	591,799	923,956	1,278,372	260,712	660,783	979,117	1,294,026	3.18%
6.28%	6.56%	6.81%	1,047,909	2,078,471	3,154,994	4,338,217	1,121,028	2,347,170	3,556,273	4,944,235	2.33%
12.10%	11.74%	12.11%	1,157,531	2,288,733	3,456,476	4,487,388	1,202,838	2,411,397	3,652,343	4,868,834	5.74%
6.70%	6.96%	7.29%	1,315,869	2,618,680	3,990,576	4,957,557	1,177,397	2,486,219	3,980,759	5,065,542	3.57%
10.25%	10.43%	10.69%	1,115,694	2,313,873	3,451,462	4,563,373	1,171,864	2,356,644	3,574,913	4,804,697	4.23%
3.38%	3.47%	3.43%	782,417	1,709,797	2,660,027	3,678,236	937,779	1,970,240	3,047,400	4,114,205	1.19%
8.66%	9.03%	9.38%	1,777,913	3,580,909	5,433,595	7,345,541	1,984,965	4,093,956	5,976,965	8,235,170	3.41%
10.11%	10.51%	10.52%	2,040,759	4,085,263	6,089,208	8,202,868	2,136,260	4,299,366	6,497,967	8,646,976	4.35%
4.81%	5.01%	5.13%	5,842,542	10,883,203	17,196,216	21,473,558	6,675,320	12,021,819	18,893,692	25,876,843	2.06%
15.34%	15.79%	15.53%	617,449	1,496,675	2,096,142	3,045,556	804,000	1,505,472	2,163,218	2,883,194	5.21%
13.64%	13.37%	12.94%	75,327	151,987	225,582	302,558	76,214	151,286	222,955	304,505	5.09%
14.31%	13.87%	13.24%	360,737	753,872	1,087,349	1,530,241	383,320	808,492	1,174,090	1,603,708	5.34%
15.52%	14.91%	13.90%	542,583	1,094,962	1,592,484	2,200,551	511,736	1,044,871	1,553,847	2,110,984	6.35%
6.31%	6.53%	6.67%	19,877,170	39,564,947	60,444,628	79,239,854	21,686,813	42,587,263	65,031,939	87,954,014	2.67%
1.46%	1.50%	1.51%	1,443,702	3,151,786	4,943,810	7,171,640	1,462,474	3,303,583	5,217,600	7,818,325	0.57%
1.46%	1.50%	1.51%	1,443,702	3,151,786	4,943,810	7,171,640	1,462,474	3,303,583	5,217,600	7,818,325	0.57%
13.14%	13.17%	13.66%	576,313	1,164,511	1,740,103	2,405,924	603,327	1,228,815	1,846,718	2,572,385	5.89%
10.81%	10.66%	10.78%	248,886	519,463	785,250	1,080,787	230,962	512,490	858,740	1,218,696	4.73%
12.43%	12.38%	12.73%	847,747	1,729,869	2,593,067	3,582,098	856,491	1,790,053	2,778,316	3,892,280	5.56%
5.35%	5.53%	5.62%	23,212,692	46,502,073	71,097,514	94,155,736	25,213,658	49,798,044	76,093,963	103,797,625	2.25%
7.80%	7.42%	7.21%	413,870	843,176	1,229,042	1,711,839	332,153	793,996	1,230,477	1,769,981	4.03%
15.09%	13.25%	11.66%	809,853	1,858,327	3,013,458	4,047,894	866,364	1,939,573	3,104,485	4,390,810	6.02%
15.89%	16.24%	15.78%	70,858	136,069	195,008	261,915	57,644	117,899	179,818	249,151	8.41%
11.86%	10.86%	9.95%	1,294,581	2,837,572	4,437,508	6,021,648	1,256,161	2,851,468	4,514,780	6,409,941	5.27%
2.01%	2.10%	2.13%	394,731	839,271	1,282,554	1,809,945	421,752	875,117	1,340,766	1,832,461	0.75%
2.48%	2.49%	2.52%	1,825,192	4,003,762	6,123,809	8,371,859	2,066,200	4,366,645	6,518,088	8,905,086	1.00%
5.75%	5.77%	5.71%	2,807,146	5,664,236	8,445,166	11,509,014	3,002,239	6,186,641	9,499,258	12,943,033	2.50%
3.47%	3.52%	3.54%	5,027,069	10,507,269	15,851,530	21,690,817	5,490,191	11,428,403	17,358,112	23,680,580	1.44%

Tabulka 3 Výkaz zisků a ztrát Odvětví celkem

29.20%	29.63%	29.58%	1,913,556	3,875,061	5,845,875	7,916,342	2,016,410	4,092,568	6,192,314	8,392,440	11.74%
7.59%	7.74%	7.96%	810,659	1,654,203	2,463,738	3,362,149	919,316	1,908,417	3,129,019	4,130,471	3.38%
30.59%	33.38%	33.26%	1,036,467	2,114,933	3,263,309	4,298,752	1,061,078	2,159,189	2,778,376	3,944,562	15.54%
16.58%	16.37%	16.61%	3,904,235	7,959,158	12,065,353	16,219,881	4,174,617	8,550,830	12,703,935	17,244,928	7.70%
15.06%	14.34%	13.73%	145,556	299,604	460,102	623,728	145,310	310,703	474,812	634,454	6.36%
16.47%	15.98%	15.54%	265,791	541,704	817,960	1,123,099	266,003	590,131	878,767	1,163,132	6.81%
10.99%	10.79%	10.52%	208,381	402,487	596,264	816,813	215,915	421,316	643,890	930,313	5.38%
5.52%	5.52%	5.29%	33,113	83,065	135,860	195,564	29,704	87,597	145,404	218,803	1.29%
8.43%	8.16%	7.94%	418,997	1,300,961	2,018,999	3,216,850	479,805	1,519,751	2,458,090	3,520,977	1.72%
25.63%	25.71%	24.60%	864,626	2,029,836	2,926,998	4,116,037	1,041,410	2,019,279	2,820,946	3,765,123	9.54%
28.83%	28.25%	26.73%	348,017	661,821	973,001	1,290,381	441,248	817,869	1,177,906	1,522,312	10.30%
13.63%	13.41%	12.96%	1,882,593	4,500,952	6,686,166	9,684,414	2,220,875	4,891,180	7,283,475	10,009,116	4.33%
1.77%	1.82%	1.93%	67,823	143,000	216,311	303,741	98,998	210,518	311,327	427,212	0.59%
1.77%	1.82%	1.93%	67,823	143,000	216,311	303,741	98,998	210,518	311,327	427,212	0.59%
45.16%	43.07%	44.71%	141,893	277,897	424,257	520,567	173,539	329,764	515,983	654,482	17.69%
20.14%	21.06%	21.36%	106,884	171,731	302,102	431,967	90,731	202,989	350,444	533,759	6.05%
14.35%	11.51%	11.56%	192,237	394,946	595,019	814,263	171,228	343,237	527,405	731,543	5.79%
43.00%	41.40%	38.28%	230,253	427,702	633,022	818,382	212,032	416,551	624,647	840,615	20.75%
3.26%	3.32%	3.08%	50,372	97,137	143,347	202,894	46,334	95,369	137,829	202,582	1.51%
17.07%	16.00%	15.57%	721,639	1,369,413	2,097,747	2,788,074	693,864	1,387,909	2,156,308	2,962,982	6.98%
4.24%	4.19%	4.22%	64,810	132,463	196,780	279,572	61,314	124,811	187,023	260,896	1.92%
6.58%	4.33%	5.03%	72,345	150,463	233,658	303,626	80,497	169,603	267,613	347,564	3.03%
4.54%	4.64%	4.62%	214,928	374,683	525,345	700,092	184,091	358,739	535,197	726,837	2.65%
8.69%	8.09%	8.22%	782,131	1,516,573	2,212,379	2,999,620	769,912	1,502,640	2,236,704	3,013,226	4.85%
6.30%	6.31%	6.30%	12,651,280	26,538,068	39,947,446	54,809,646	13,714,461	28,561,611	42,928,628	58,501,176	2.61%
35.17%	36.12%	36.59%	1,749,834	3,542,112	5,407,212	7,151,419	1,864,660	3,796,690	5,849,244	7,945,115	15.76%
7.21%	7.36%	7.24%	224,854	442,401	645,969	842,956	214,828	428,747	646,359	867,996	3.41%
19.14%	17.63%	17.36%	31,360	61,590	93,577	124,628	32,710	67,331	99,901	131,693	8.32%
24.15%	24.63%	24.66%	2,076,955	4,199,715	6,378,666	8,441,356	2,204,207	4,472,088	6,866,604	9,308,647	10.46%
6.01%	6.14%	6.20%	39,555,843	80,740,076	122,870,797	164,838,705	42,726,562	86,407,840	131,506,007	179,588,679	2.53%

a zdr. pojištění a ostatní náklady							Náklady na soc. a zdr. pojištění				
1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
4.31%	4.33%	4.35%	4.37%	4.46%	4.51%	4.98%	104,403	202,648	312,347	420,035	110,295
4.25%	4.28%	4.48%	4.28%	4.22%	4.28%	4.87%	186,884	390,701	591,436	840,468	201,634
4.27%	4.30%	4.43%	4.31%	4.30%	4.36%	4.91%	291,287	593,350	903,783	1,260,503	311,928
8.40%	8.92%	8.39%	8.36%	8.02%	7.96%	7.65%	767,222	1,396,992	2,144,811	2,799,119	684,576
4.39%	3.97%	3.91%	5.45%	4.26%	4.04%	3.83%	92,088	192,799	285,705	375,876	88,347
6.17%	6.51%	6.05%	5.37%	5.25%	5.19%	4.84%	987,199	1,845,891	2,813,598	3,702,854	907,178
2.43%	2.46%	2.44%	2.48%	2.52%	2.58%	2.62%	734,343	1,522,579	2,318,673	3,119,245	827,786
3.27%	3.20%	2.83%	4.40%	3.34%	3.30%	3.35%	446,278	810,246	1,247,838	1,436,370	499,912
2.86%	3.00%	2.90%	2.82%	2.89%	3.03%	3.14%	221,156	452,177	694,448	907,752	228,219
2.09%	2.14%	2.10%	2.27%	2.28%	2.35%	2.38%	145,087	298,921	450,394	595,234	157,354
2.15%	2.19%	2.21%	2.16%	2.24%	2.28%	2.37%	260,894	558,121	837,292	1,122,885	303,273
4.01%	4.05%	4.06%	4.70%	4.41%	4.51%	4.25%	100,207	209,009	317,166	433,565	127,282
0.71%	0.76%	0.62%	0.41%	0.34%	0.38%	0.40%	76,468	152,892	246,782	317,542	77,208
1.68%	1.70%	1.72%	1.83%	1.81%	1.90%	1.97%	681,059	1,302,828	1,998,807	2,640,584	712,667
3.63%	3.88%	3.84%	3.04%	3.67%	3.89%	3.99%	214,641	533,502	833,458	1,165,300	233,565
2.23%	2.30%	2.39%	2.36%	2.42%	2.53%	2.69%	1,017,256	2,014,518	3,049,844	4,205,335	1,089,348
4.97%	4.82%	4.73%	5.58%	4.91%	4.82%	4.81%	1,079,618	2,131,771	3,260,483	4,192,312	1,143,313
3.40%	3.54%	3.23%	2.74%	2.88%	3.18%	3.11%	1,230,454	2,462,037	3,765,935	4,659,958	1,066,641
4.29%	4.36%	4.25%	4.20%	4.16%	4.27%	4.29%	1,064,221	2,187,477	3,263,172	4,321,985	1,112,833
1.29%	1.36%	1.35%	1.35%	1.34%	1.42%	1.40%	758,781	1,663,521	2,586,559	3,587,206	896,248
3.32%	3.39%	3.40%	3.39%	3.49%	3.50%	3.60%	1,697,333	3,423,859	5,194,501	7,031,557	1,913,811
4.19%	4.31%	4.14%	4.24%	4.11%	4.28%	4.21%	1,944,844	3,879,234	5,773,750	7,765,903	2,030,911
1.85%	2.04%	1.83%	2.05%	1.88%	2.09%	2.16%	5,742,812	10,668,875	16,866,144	21,047,783	6,578,000
6.22%	5.78%	6.11%	8.13%	7.07%	6.98%	6.74%	582,848	1,413,053	1,969,840	2,860,733	738,814
4.98%	4.89%	4.68%	5.11%	5.08%	4.91%	4.70%	72,482	147,489	217,287	294,050	72,454
5.17%	4.84%	4.89%	5.83%	5.97%	5.63%	5.40%	343,800	642,340	951,458	1,297,466	362,313
5.71%	5.44%	5.33%	6.40%	6.15%	5.89%	5.48%	508,964	1,018,117	1,485,831	2,043,621	491,908
2.56%	2.67%	2.54%	2.62%	2.54%	2.69%	2.72%	19,009,265	37,676,616	57,643,431	75,388,229	20,761,108
0.71%	0.76%	0.78%	0.49%	0.63%	0.69%	0.75%	1,259,447	2,841,997	4,529,934	6,583,442	1,322,045
0.71%	0.76%	0.78%	0.49%	0.63%	0.69%	0.75%	1,259,447	2,841,997	4,529,934	6,583,442	1,322,045
5.82%	5.75%	5.85%	5.86%	5.84%	5.85%	6.00%	541,270	1,090,125	1,630,201	2,253,045	568,821
4.65%	4.67%	4.63%	3.69%	3.99%	4.43%	4.58%	234,176	487,245	735,419	1,016,333	213,245
5.48%	5.44%	5.49%	5.11%	5.22%	5.39%	5.54%	796,272	1,619,471	2,426,953	3,356,661	802,219
2.26%	2.36%	2.26%	2.17%	2.19%	2.31%	2.35%	22,052,182	43,983,975	67,413,916	89,031,186	23,792,551
3.54%	3.15%	3.11%	2.76%	2.81%	2.74%	2.73%	384,240	782,236	1,139,367	1,588,859	301,787
4.61%	4.24%	4.18%	8.08%	5.85%	5.28%	4.81%	746,974	1,717,886	2,778,373	3,746,999	783,234
7.63%	7.59%	6.91%	6.45%	6.49%	6.72%	6.61%	69,275	126,086	180,908	241,582	52,371
4.30%	3.94%	3.86%	5.32%	4.51%	4.24%	4.01%	1,200,490	2,626,208	4,098,648	5,577,440	1,137,392
0.74%	0.77%	0.78%	0.74%	0.75%	0.80%	0.81%	368,211	793,636	1,218,236	1,724,235	397,776
1.02%	1.04%	1.04%	1.07%	1.08%	1.08%	1.09%	1,602,678	3,498,339	5,443,102	7,401,926	1,835,105
2.41%	2.38%	2.33%	2.49%	2.45%	2.47%	2.43%	2,398,981	4,847,790	7,084,917	9,792,339	2,580,328
1.42%	1.43%	1.41%	1.48%	1.47%	1.50%	1.50%	4,369,870	9,139,766	13,746,254	18,918,500	4,813,209

Tabulka 3 Výkaz zisků a ztrát Odvětví celkem

11.77%	11.79%	11.74%	12.36%	12.51%	12.63%	12.59%	1,804,125	3,635,670	5,466,229	7,386,526	1,886,165
3.09%	3.00%	2.93%	3.42%	3.37%	3.58%	3.47%	744,561	1,509,188	2,267,391	3,075,523	857,171
15.63%	16.44%	14.90%	14.23%	14.77%	13.55%	14.21%	875,428	1,777,005	2,730,608	3,607,687	888,947
7.25%	7.03%	7.00%	7.63%	7.43%	7.08%	7.16%	3,555,652	7,211,383	10,917,015	14,661,152	3,801,748
5.72%	5.62%	5.53%	7.01%	5.71%	5.62%	5.37%	125,966	256,516	387,871	535,985	125,548
6.31%	6.16%	6.19%	6.89%	6.46%	6.34%	6.13%	212,161	434,682	639,557	909,036	212,319
4.83%	4.61%	4.50%	4.40%	4.10%	4.11%	4.23%	191,512	366,278	541,189	730,881	190,759
1.50%	1.69%	1.64%	1.08%	1.47%	1.70%	1.79%	27,981	72,752	119,398	173,251	26,778
2.64%	2.71%	3.19%	1.95%	3.02%	3.22%	3.41%	373,658	1,204,230	1,873,223	3,001,297	437,738
10.90%	10.24%	10.31%	11.22%	10.71%	9.99%	9.60%	797,903	1,879,549	2,719,732	3,708,994	953,864
9.55%	9.38%	8.84%	11.74%	10.78%	10.42%	9.61%	329,083	632,471	932,066	1,237,402	423,316
5.03%	4.93%	5.19%	4.87%	5.22%	5.16%	5.15%	1,728,248	4,174,712	6,216,145	8,894,363	2,043,431
0.64%	0.64%	0.68%	0.82%	0.88%	0.88%	0.90%	51,827	107,859	163,803	228,041	79,464
0.64%	0.64%	0.68%	0.82%	0.88%	0.88%	0.90%	51,827	107,859	163,803	228,041	79,464
17.44%	18.63%	16.12%	21.52%	19.70%	19.97%	19.21%	134,606	261,773	399,368	491,008	166,925
4.76%	5.57%	5.87%	3.56%	5.29%	6.85%	8.14%	85,702	131,754	248,915	355,954	79,861
5.16%	4.54%	4.80%	7.11%	5.60%	4.67%	4.78%	179,273	359,818	508,648	728,328	153,588
18.93%	15.41%	15.21%	17.73%	15.87%	15.30%	13.98%	218,305	405,861	597,645	772,423	195,655
1.25%	1.30%	1.17%	1.31%	1.20%	1.17%	1.19%	45,973	88,124	127,818	179,991	44,362
5.98%	5.83%	5.55%	6.61%	6.24%	6.19%	6.14%	663,860	1,247,329	1,882,394	2,527,705	640,391
1.89%	1.86%	1.96%	1.62%	1.60%	1.60%	1.62%	60,671	124,111	182,932	261,195	54,552
3.05%	2.21%	3.13%	3.23%	3.06%	2.06%	2.28%	63,461	125,064	193,232	252,059	67,130
2.28%	2.19%	1.97%	1.63%	1.76%	1.81%	1.80%	187,997	325,880	459,818	615,053	166,358
4.62%	4.27%	4.36%	3.88%	3.93%	3.67%	3.71%	622,651	1,193,326	1,720,606	2,363,765	620,420
2.59%	2.57%	2.57%	2.65%	2.65%	2.65%	2.65%	11,204,268	23,509,058	35,285,774	48,502,562	12,210,983
15.62%	15.92%	15.64%	15.69%	15.81%	16.27%	16.41%	1,447,993	2,916,409	4,459,792	5,858,920	1,554,532
3.19%	3.11%	2.93%	3.19%	3.18%	3.30%	3.23%	186,065	356,361	523,502	677,872	165,824
8.69%	7.67%	8.55%	8.21%	8.37%	7.65%	7.42%	21,655	43,076	65,887	88,931	23,832
10.27%	10.31%	10.12%	10.69%	10.76%	11.02%	10.97%	1,720,871	3,455,919	5,263,019	6,921,022	1,827,736
2.52%	2.58%	2.51%	2.47%	2.49%	2.58%	2.60%	36,469,098	74,168,509	112,965,140	151,292,713	39,280,589

			Náklady na soc. a zdr. pojištění Podíl na tržbách								Ostatní náklady	
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	
226,194	346,453	516,711	3.97%	3.69%	3.71%	3.71%	3.88%	3.99%	4.02%	4.50%	15,757	
444,124	668,527	937,161	4.03%	3.90%	3.93%	4.10%	4.03%	3.97%	4.01%	4.57%	13,291	
670,318	1,014,979	1,453,871	4.01%	3.82%	3.85%	3.96%	3.98%	3.98%	4.01%	4.54%	29,048	
1,255,149	1,907,889	2,641,037	7.82%	7.52%	8.03%	7.40%	6.11%	6.29%	6.58%	6.54%	33,604	
191,121	292,216	374,369	5.63%	4.25%	3.81%	3.77%	5.28%	4.09%	3.83%	3.62%	3,446	
1,703,187	2,577,771	3,577,744	5.52%	5.54%	5.88%	5.38%	4.03%	4.22%	4.36%	4.19%	56,874	
1,687,301	2,541,592	3,428,769	2.21%	2.24%	2.26%	2.23%	2.29%	2.33%	2.38%	2.40%	64,067	
868,998	1,309,561	1,743,728	3.90%	3.08%	3.04%	2.67%	4.21%	3.19%	3.14%	3.19%	26,884	
484,837	732,483	985,043	2.75%	2.68%	2.83%	2.74%	2.68%	2.77%	2.90%	3.00%	15,661	
328,933	499,705	670,696	2.00%	1.98%	2.03%	1.99%	2.17%	2.18%	2.24%	2.26%	8,159	
620,944	926,688	1,260,050	1.89%	2.04%	2.06%	2.09%	2.07%	2.14%	2.17%	2.26%	13,983	
236,358	357,397	456,432	3.30%	3.42%	3.50%	3.52%	4.29%	3.97%	4.04%	3.81%	20,082	
134,701	220,755	305,449	0.60%	0.66%	0.71%	0.58%	0.34%	0.30%	0.33%	0.35%	7,323	
1,416,169	2,180,355	2,985,241	1.76%	1.57%	1.59%	1.59%	1.70%	1.67%	1.77%	1.81%	42,881	
601,208	884,683	1,171,343	2.82%	3.27%	3.50%	3.50%	2.73%	3.34%	3.52%	3.61%	27,505	
2,272,708	3,431,889	4,779,381	2.27%	2.17%	2.23%	2.31%	2.29%	2.34%	2.44%	2.60%	30,653	
2,276,854	3,457,355	4,624,749	5.36%	4.63%	4.55%	4.41%	5.30%	4.63%	4.56%	4.57%	77,913	
2,294,324	3,673,737	4,630,874	3.34%	3.19%	3.34%	3.04%	2.48%	2.66%	2.94%	2.84%	85,415	
2,229,005	3,383,805	4,561,483	4.04%	4.06%	4.13%	4.02%	3.99%	3.93%	4.04%	4.07%	51,473	
1,889,067	2,932,523	3,955,019	1.15%	1.26%	1.33%	1.31%	1.29%	1.29%	1.37%	1.35%	23,636	
3,937,284	5,729,551	7,888,051	3.25%	3.17%	3.24%	3.25%	3.26%	3.36%	3.35%	3.44%	80,580	
4,092,145	6,179,041	8,214,711	4.15%	3.98%	4.08%	3.92%	4.03%	3.91%	4.07%	4.00%	95,915	
11,806,619	18,547,676	25,421,825	2.02%	1.81%	2.00%	1.79%	2.02%	1.84%	2.05%	2.13%	99,730	
1,394,595	2,013,226	2,689,579	4.92%	5.87%	5.43%	5.74%	7.47%	6.55%	6.49%	6.29%	34,601	
144,379	211,915	290,575	4.90%	4.83%	4.71%	4.55%	4.86%	4.85%	4.66%	4.49%	2,845	
687,494	1,025,575	1,416,293	5.09%	4.41%	4.23%	4.15%	5.51%	5.07%	4.92%	4.77%	16,937	
981,481	1,470,602	2,004,107	5.96%	5.31%	5.08%	4.95%	6.15%	5.78%	5.57%	5.21%	33,619	
40,599,248	62,016,630	83,884,350	2.55%	2.44%	2.54%	2.42%	2.51%	2.42%	2.56%	2.60%	867,905	
3,010,006	4,794,248	7,222,290	0.50%	0.64%	0.70%	0.72%	0.45%	0.57%	0.63%	0.69%	184,255	
3,010,006	4,794,248	7,222,290	0.50%	0.64%	0.70%	0.72%	0.45%	0.57%	0.63%	0.69%	184,255	
1,157,335	1,731,299	2,413,109	5.53%	5.45%	5.38%	5.48%	5.53%	5.50%	5.49%	5.63%	35,043	
475,432	802,404	1,142,866	4.45%	4.36%	4.37%	4.35%	3.40%	3.71%	4.14%	4.30%	14,710	
1,677,121	2,599,317	3,647,227	5.22%	5.13%	5.09%	5.14%	4.79%	4.89%	5.04%	5.19%	51,475	
46,989,563	71,987,967	98,331,612	2.14%	2.14%	2.24%	2.13%	2.05%	2.06%	2.19%	2.22%	1,160,509	
723,988	1,131,243	1,638,432	3.74%	3.28%	2.92%	2.88%	2.51%	2.56%	2.52%	2.52%	29,630	
1,764,624	2,836,524	4,029,887	5.55%	4.26%	3.91%	3.87%	7.30%	5.32%	4.83%	4.42%	62,879	
109,989	167,948	228,816	8.22%	7.07%	7.04%	6.37%	5.86%	6.05%	6.28%	6.07%	1,583	
2,598,600	4,135,714	5,897,135	4.89%	3.98%	3.64%	3.58%	4.81%	4.11%	3.89%	3.69%	94,092	
824,736	1,261,058	1,728,805	0.70%	0.70%	0.73%	0.74%	0.70%	0.71%	0.75%	0.77%	26,520	
3,918,702	5,901,483	8,074,006	0.87%	0.89%	0.93%	0.92%	0.95%	0.97%	0.98%	0.99%	222,514	
5,315,251	8,012,322	10,977,853	2.14%	2.07%	1.99%	1.98%	2.14%	2.10%	2.09%	2.06%	408,165	
10,058,689	15,174,863	20,780,664	1.25%	1.24%	1.24%	1.23%	1.30%	1.30%	1.31%	1.32%	657,199	

Tabulka 3 Výkaz zisků a ztrát Odvětví celkem

3,820,848	5,774,744	7,822,523	11.07%	11.05%	11.03%	10.95%	11.57%	11.68%	11.78%	11.74%	109,431
1,781,839	2,932,346	3,833,268	3.10%	2.82%	2.76%	2.68%	3.19%	3.15%	3.35%	3.22%	66,098
1,870,423	2,278,555	3,233,522	13.12%	13.14%	13.75%	12.51%	11.92%	12.80%	11.11%	11.65%	161,039
7,844,810	11,557,318	15,625,480	7.01%	6.57%	6.36%	6.33%	6.95%	6.82%	6.45%	6.48%	348,583
267,292	401,999	537,182	5.50%	4.90%	4.74%	4.75%	6.05%	4.91%	4.75%	4.55%	19,590
474,738	684,243	898,193	5.43%	5.07%	4.82%	5.01%	5.50%	5.20%	4.94%	4.73%	53,630
372,730	573,123	816,559	4.95%	4.40%	4.18%	4.03%	3.89%	3.63%	3.66%	3.71%	16,869
80,780	134,253	203,364	1.09%	1.31%	1.49%	1.45%	0.98%	1.36%	1.57%	1.67%	5,132
1,443,526	2,354,618	3,377,970	1.54%	2.44%	2.51%	2.98%	1.78%	2.87%	3.09%	3.27%	45,339
1,861,966	2,614,657	3,517,979	8.81%	10.09%	9.52%	9.29%	10.28%	9.88%	9.26%	8.97%	66,723
775,926	1,120,912	1,451,722	9.74%	9.13%	8.99%	8.48%	11.26%	10.23%	9.91%	9.17%	18,934
4,556,907	6,829,659	9,412,015	3.97%	4.67%	4.59%	4.76%	4.48%	4.86%	4.84%	4.85%	154,345
167,436	248,050	343,375	0.45%	0.48%	0.49%	0.51%	0.66%	0.70%	0.70%	0.73%	15,996
167,436	248,050	343,375	0.45%	0.48%	0.49%	0.51%	0.66%	0.70%	0.70%	0.73%	15,996
316,437	496,262	628,099	16.78%	16.42%	17.53%	15.20%	20.70%	18.91%	19.21%	18.44%	7,287
174,422	310,332	464,629	4.85%	3.65%	4.59%	4.84%	3.13%	4.54%	6.06%	7.09%	21,182
303,394	459,231	633,959	5.40%	4.70%	3.88%	4.29%	6.38%	4.95%	4.07%	4.14%	12,964
386,705	580,145	780,267	19.67%	17.97%	14.55%	14.35%	16.36%	14.73%	14.21%	12.97%	11,948
88,108	127,899	181,177	1.38%	1.13%	1.16%	1.04%	1.25%	1.10%	1.09%	1.07%	4,399
1,269,066	1,973,869	2,688,131	6.42%	5.45%	5.23%	5.03%	6.10%	5.71%	5.67%	5.57%	57,779
112,486	164,153	231,626	1.80%	1.77%	1.73%	1.83%	1.44%	1.44%	1.41%	1.43%	4,139
137,144	210,688	271,754	2.66%	2.53%	1.83%	2.60%	2.69%	2.47%	1.62%	1.79%	8,884
321,805	482,992	658,766	2.32%	1.99%	1.92%	1.73%	1.47%	1.58%	1.63%	1.63%	26,931
1,199,620	1,768,077	2,401,674	3.86%	3.63%	3.32%	3.43%	3.13%	3.14%	2.90%	2.96%	159,480
25,571,267	38,236,079	52,149,532	2.31%	2.29%	2.27%	2.27%	2.36%	2.37%	2.36%	2.36%	1,447,012
3,139,377	4,801,822	6,530,689	13.04%	12.86%	13.13%	12.81%	13.08%	13.07%	13.36%	13.49%	301,841
341,751	524,454	709,144	2.82%	2.57%	2.52%	2.36%	2.46%	2.54%	2.68%	2.64%	38,789
49,028	73,427	96,513	5.74%	6.08%	5.40%	6.10%	5.98%	6.09%	5.63%	5.44%	9,705
3,695,435	5,650,191	7,673,623	8.67%	8.45%	8.51%	8.29%	8.86%	8.89%	9.07%	9.05%	356,084
79,525,184	121,024,930	165,505,774	2.33%	2.32%	2.37%	2.30%	2.27%	2.29%	2.37%	2.40%	3,086,745

							Ostatní náklady Podíl na tržbách				
1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
34,368	52,835	73,343	14,036	26,455	42,065	55,478	0.60%	0.63%	0.63%	0.65%	0.49%
34,931	53,045	76,474	12,110	27,856	44,987	61,940	0.29%	0.35%	0.35%	0.37%	0.24%
69,298	105,879	149,816	26,147	54,311	87,052	117,418	0.40%	0.45%	0.45%	0.47%	0.33%
164,939	240,155	372,801	252,723	345,423	401,469	451,469	0.34%	0.89%	0.90%	0.99%	2.25%
6,633	12,010	13,791	2,960	8,306	15,585	21,010	0.21%	0.15%	0.16%	0.14%	0.18%
209,580	302,411	459,291	300,702	413,958	488,337	555,261	0.32%	0.63%	0.63%	0.67%	1.34%
129,052	206,892	284,475	69,589	138,313	219,766	310,879	0.19%	0.19%	0.20%	0.20%	0.19%
48,857	65,229	89,213	23,189	43,314	66,618	86,945	0.24%	0.19%	0.16%	0.17%	0.20%
30,922	43,861	53,327	12,508	22,351	32,164	45,042	0.19%	0.18%	0.18%	0.16%	0.15%
15,180	24,776	33,078	7,114	14,497	24,912	36,625	0.11%	0.10%	0.11%	0.11%	0.10%
31,170	50,192	67,270	13,465	29,499	48,178	65,035	0.10%	0.11%	0.12%	0.13%	0.09%
35,973	49,568	66,272	12,375	26,564	41,499	52,238	0.66%	0.59%	0.55%	0.54%	0.42%
12,211	19,271	23,551	15,451	19,073	36,285	45,701	0.06%	0.05%	0.06%	0.04%	0.07%
96,702	139,615	219,864	52,876	122,698	171,592	255,529	0.11%	0.12%	0.11%	0.13%	0.13%
58,297	90,498	113,072	27,147	59,575	94,434	122,683	0.36%	0.36%	0.38%	0.34%	0.32%
63,953	105,149	132,882	31,680	74,462	124,384	164,854	0.07%	0.07%	0.08%	0.07%	0.07%
156,962	195,993	295,076	59,525	134,543	194,988	244,086	0.39%	0.34%	0.27%	0.31%	0.28%
156,642	224,641	297,599	110,756	191,895	307,022	434,668	0.23%	0.20%	0.20%	0.19%	0.26%
126,397	188,291	241,387	59,031	127,639	191,108	243,215	0.20%	0.23%	0.24%	0.22%	0.21%
46,276	73,468	91,030	41,531	81,173	114,877	159,185	0.04%	0.04%	0.04%	0.03%	0.06%
157,049	239,094	313,984	71,154	156,672	247,414	347,119	0.15%	0.15%	0.15%	0.15%	0.12%
206,029	315,458	436,964	105,349	207,221	318,925	432,265	0.20%	0.21%	0.22%	0.22%	0.21%
214,328	330,072	425,775	97,320	215,200	346,016	455,017	0.04%	0.04%	0.04%	0.04%	0.03%
83,622	126,302	184,823	65,185	110,876	149,991	193,615	0.29%	0.35%	0.35%	0.37%	0.66%
4,498	8,295	8,508	3,760	6,907	11,040	13,930	0.19%	0.15%	0.18%	0.13%	0.25%
111,532	135,890	232,775	21,007	120,998	148,515	187,415	0.25%	0.77%	0.60%	0.74%	0.32%
76,845	106,653	156,930	19,828	63,390	83,245	106,878	0.39%	0.40%	0.36%	0.38%	0.25%
1,888,331	2,801,198	3,851,624	925,705	1,988,014	3,015,309	4,069,663	0.12%	0.12%	0.12%	0.12%	0.11%
309,788	413,876	588,199	140,429	293,577	423,351	596,036	0.07%	0.07%	0.06%	0.06%	0.05%
309,788	413,876	588,199	140,429	293,577	423,351	596,036	0.07%	0.07%	0.06%	0.06%	0.05%
74,386	109,902	152,878	34,506	71,480	115,419	159,276	0.36%	0.37%	0.36%	0.37%	0.34%
32,218	49,830	64,454	17,718	37,058	56,336	75,830	0.28%	0.29%	0.30%	0.28%	0.28%
110,398	166,114	225,436	54,273	112,932	178,999	245,053	0.34%	0.35%	0.35%	0.35%	0.32%
2,518,098	3,683,598	5,124,550	1,421,108	2,808,481	4,105,997	5,466,013	0.11%	0.12%	0.12%	0.12%	0.12%
60,941	89,675	122,979	30,366	70,009	99,235	131,549	0.29%	0.26%	0.23%	0.22%	0.25%
140,441	235,085	300,895	83,130	174,949	267,961	360,923	0.47%	0.35%	0.33%	0.31%	0.78%
9,983	14,100	20,333	5,273	7,910	11,870	20,335	0.19%	0.56%	0.55%	0.54%	0.59%
211,364	338,860	444,208	118,769	252,868	379,066	512,806	0.38%	0.32%	0.30%	0.29%	0.50%
45,635	64,318	85,710	23,976	50,381	79,708	103,656	0.05%	0.04%	0.04%	0.04%	0.04%
505,422	680,708	969,933	231,096	447,943	616,605	831,080	0.12%	0.13%	0.12%	0.12%	0.12%
816,446	1,360,250	1,716,674	421,911	871,390	1,486,936	1,965,181	0.36%	0.35%	0.38%	0.35%	0.35%
1,367,503	2,105,276	2,772,317	676,983	1,369,715	2,183,249	2,899,917	0.19%	0.18%	0.19%	0.18%	0.18%

Tabulka 3 Výkaz zisků a ztrát Odvětví celkem

239,391	379,646	529,816	130,245	271,720	417,570	569,917	0.67%	0.73%	0.77%	0.79%	0.80%
145,015	196,347	286,626	62,145	126,578	196,673	297,203	0.28%	0.27%	0.24%	0.25%	0.23%
337,928	532,701	691,065	172,131	288,766	499,821	711,040	2.41%	2.50%	2.68%	2.40%	2.31%
747,775	1,148,338	1,558,729	372,869	706,020	1,146,617	1,619,448	0.69%	0.68%	0.67%	0.67%	0.68%
43,089	72,231	87,743	19,762	43,411	72,813	97,272	0.86%	0.82%	0.88%	0.78%	0.95%
107,022	178,403	214,064	53,684	115,393	194,524	264,939	1.37%	1.25%	1.34%	1.18%	1.39%
36,209	55,074	85,932	25,156	48,586	70,767	113,754	0.44%	0.43%	0.43%	0.47%	0.51%
10,313	16,462	22,313	2,926	6,817	11,151	15,439	0.20%	0.19%	0.20%	0.19%	0.11%
96,731	145,776	215,553	42,067	76,225	103,472	143,007	0.19%	0.20%	0.20%	0.21%	0.17%
150,286	207,267	407,043	87,546	157,313	206,289	247,144	0.74%	0.81%	0.73%	1.02%	0.94%
29,350	40,935	52,979	17,932	41,943	56,994	70,590	0.56%	0.42%	0.39%	0.36%	0.48%
326,239	470,021	790,051	177,444	334,273	453,816	597,101	0.35%	0.36%	0.35%	0.42%	0.39%
35,141	52,508	75,699	19,534	43,081	63,277	83,837	0.14%	0.16%	0.16%	0.17%	0.16%
35,141	52,508	75,699	19,534	43,081	63,277	83,837	0.14%	0.16%	0.16%	0.17%	0.16%
16,124	24,889	29,559	6,614	13,327	19,721	26,383	0.91%	1.01%	1.09%	0.92%	0.82%
39,977	53,187	76,013	10,871	28,567	40,113	69,130	1.20%	1.11%	0.98%	1.03%	0.43%
35,128	86,370	85,935	17,639	39,842	68,174	97,584	0.39%	0.46%	0.66%	0.51%	0.73%
21,841	35,377	45,959	16,377	29,846	44,502	60,348	1.08%	0.97%	0.86%	0.85%	1.37%
9,013	15,530	22,903	1,972	7,261	9,930	21,405	0.13%	0.12%	0.14%	0.13%	0.06%
122,084	215,353	260,369	53,473	118,843	182,439	274,850	0.56%	0.53%	0.60%	0.52%	0.51%
8,352	13,848	18,378	6,762	12,325	22,870	29,270	0.12%	0.12%	0.13%	0.13%	0.18%
25,398	40,426	51,567	13,367	32,459	56,925	75,810	0.37%	0.51%	0.38%	0.53%	0.54%
48,803	65,527	85,039	17,733	36,934	52,205	68,071	0.33%	0.30%	0.27%	0.24%	0.16%
323,246	491,773	635,855	149,492	303,020	468,627	611,552	0.99%	0.98%	0.95%	0.92%	0.75%
3,029,010	4,661,673	6,307,084	1,503,478	2,990,344	4,692,550	6,351,644	0.30%	0.30%	0.30%	0.30%	0.29%
625,703	947,420	1,292,499	310,128	657,313	1,047,422	1,414,426	2.72%	2.76%	2.79%	2.83%	2.61%
86,040	122,467	165,084	49,004	86,996	121,905	158,853	0.59%	0.62%	0.59%	0.57%	0.73%
18,514	27,690	35,697	8,878	18,303	26,474	35,180	2.57%	2.61%	2.27%	2.45%	2.23%
743,796	1,115,647	1,520,334	376,471	776,653	1,216,413	1,635,024	1.79%	1.82%	1.80%	1.82%	1.83%
6,571,567	9,905,657	13,545,992	3,445,973	6,882,656	10,481,076	14,082,906	0.20%	0.21%	0.21%	0.21%	0.20%

			Provozní výsledek hospodaření								Provozní výsledek Podíl na tržbách	
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	
0.47%	0.49%	0.48%	-51,346	13,670	352,817	402,541	96,522	261,914	545,153	736,387	-1.95%	
0.25%	0.27%	0.30%	1,766,504	2,946,159	4,372,706	5,315,083	1,939,554	4,981,274	6,400,405	6,556,650	38.05%	
0.32%	0.34%	0.37%	1,715,158	2,959,829	4,725,523	5,717,624	2,036,076	5,243,188	6,945,558	7,293,037	23.59%	
1.73%	1.38%	1.12%	1,310,706	1,275,452	1,505,661	3,858,065	3,612,484	5,709,981	6,406,450	7,375,870	13.36%	
0.18%	0.20%	0.20%	26,245	677,184	1,344,722	1,343,784	23,384	683,971	1,388,206	1,713,439	1.60%	
1.03%	0.83%	0.65%	1,529,333	2,061,489	2,869,896	5,295,984	3,583,685	6,251,253	7,581,858	8,864,996	8.54%	
0.19%	0.21%	0.22%	1,618,144	3,516,783	5,565,438	7,028,928	1,922,936	3,846,344	5,436,067	7,558,715	4.88%	
0.16%	0.16%	0.16%	961,068	3,222,601	5,930,576	7,011,720	1,320,494	4,056,453	6,580,583	8,030,066	8.41%	
0.13%	0.13%	0.14%	529,771	1,206,946	1,640,483	2,219,334	620,927	1,267,016	1,326,370	1,657,845	6.58%	
0.10%	0.11%	0.12%	667,453	1,453,981	2,241,741	2,777,406	665,355	1,387,442	1,895,959	2,718,821	9.20%	
0.10%	0.11%	0.12%	1,478,406	2,915,731	4,537,460	5,606,377	2,145,312	4,210,455	5,937,045	6,823,864	10.70%	
0.45%	0.47%	0.44%	289,783	588,755	791,810	1,114,965	286,343	496,838	700,579	819,937	9.53%	
0.04%	0.05%	0.05%	8,870	36,351	41,356	92,752	-299,784	-549,988	-70,931	-33,708	0.07%	
0.14%	0.14%	0.16%	1,770,487	7,656,118	10,281,945	17,069,486	7,508,212	16,094,985	21,200,583	25,314,255	4.57%	
0.33%	0.38%	0.38%	1,424,318	2,724,114	3,676,232	5,010,967	1,074,142	2,703,170	3,586,465	4,120,200	18.71%	
0.08%	0.09%	0.09%	7,317,113	15,431,604	21,746,048	28,173,837	7,687,614	14,241,053	19,141,227	24,263,486	16.30%	
0.27%	0.26%	0.24%	1,625,847	5,371,580	9,091,278	10,655,739	1,751,526	5,997,406	10,129,001	12,110,999	8.07%	
0.22%	0.25%	0.27%	2,304,415	5,166,709	6,637,986	7,068,927	2,376,031	3,470,052	3,065,806	3,311,006	6.26%	
0.23%	0.23%	0.22%	2,840,682	6,246,885	6,605,115	11,343,704	2,935,813	5,643,072	8,183,785	10,002,739	10.78%	
0.06%	0.05%	0.05%	298,923	1,551,339	2,284,764	4,803,634	2,476,110	3,913,556	4,331,063	4,774,809	0.45%	
0.13%	0.14%	0.15%	3,674,118	8,197,873	11,048,437	15,883,918	4,992,359	8,713,325	10,779,825	14,128,315	7.04%	
0.20%	0.21%	0.21%	3,427,270	7,534,507	10,529,047	14,544,453	3,207,711	7,190,367	8,515,331	10,059,926	7.31%	
0.03%	0.04%	0.04%	20,258,312	45,270,875	63,039,122	84,040,419	24,512,271	45,793,809	59,700,562	75,294,728	7.14%	
0.52%	0.48%	0.45%	1,316,311	2,348,016	3,492,121	5,506,344	771,468	2,027,857	1,681,242	2,070,819	11.10%	
0.23%	0.24%	0.22%	127,123	304,075	439,772	565,199	108,120	219,617	314,728	436,625	8.60%	
0.89%	0.71%	0.63%	461,217	1,141,325	1,810,607	2,488,615	75,196	692,371	1,258,716	2,256,682	6.83%	
0.37%	0.32%	0.28%	808,168	2,657,122	3,636,348	5,494,928	612,495	1,632,115	2,977,253	3,987,253	9.46%	
0.12%	0.12%	0.13%	54,208,045	126,321,165	177,651,862	242,081,875	67,787,503	135,162,538	179,931,657	224,205,370	7.28%	
0.06%	0.06%	0.06%	24,148,088	31,974,944	33,831,664	58,345,069	23,857,866	33,804,744	37,646,619	54,836,667	9.58%	
0.06%	0.06%	0.06%	24,148,088	31,974,944	33,831,664	58,345,069	23,857,866	33,804,744	37,646,619	54,836,667	9.58%	
0.34%	0.37%	0.37%	1,577,769	2,743,220	3,935,363	4,037,436	1,707,414	2,953,520	3,820,571	4,203,702	16.13%	
0.29%	0.29%	0.29%	351,422	725,759	1,125,690	1,419,822	410,426	799,005	1,190,303	1,332,961	6.68%	
0.33%	0.35%	0.35%	1,928,835	3,390,701	4,916,802	5,424,393	2,090,020	3,679,021	4,905,684	5,481,268	12.65%	
0.12%	0.12%	0.12%	81,814,300	163,748,299	219,270,224	311,147,322	97,319,074	178,897,556	230,065,817	293,388,301	7.95%	
0.25%	0.22%	0.20%	390,262	55,756	227,561	-70,452	-33,588	594,047	1,002,790	1,938,830	3.80%	
0.53%	0.46%	0.40%	1,137,602	2,990,529	4,110,897	4,664,906	202,084	493,227	1,750,001	4,016,180	8.46%	
0.44%	0.44%	0.54%	-8,870	41,707	46,722	63,305	29,240	76,128	46,637	137,823	-1.05%	
0.40%	0.36%	0.32%	1,518,994	3,087,992	4,385,180	4,657,759	197,736	1,163,402	2,799,428	6,092,833	6.18%	
0.04%	0.05%	0.05%	814,811	2,582,587	4,053,791	5,949,020	1,295,818	2,507,068	3,363,293	4,707,966	1.55%	
0.11%	0.10%	0.10%	3,619,330	8,451,109	13,149,381	19,964,071	3,171,049	7,682,103	11,736,148	18,988,023	1.97%	
0.34%	0.39%	0.37%	4,205,593	8,833,986	11,548,588	18,831,788	2,382,332	8,388,904	14,042,239	20,914,250	3.75%	
0.18%	0.19%	0.18%	8,639,734	19,867,682	28,751,760	44,744,880	6,849,199	18,578,076	29,141,680	44,610,239	2.48%	

Tabulka 3 Výkaz zisků a ztrát Odvětví celkem

0.83%	0.85%	0.86%	2,299,384	4,599,490	7,608,128	9,206,151	2,086,275	3,891,998	5,797,647	7,419,118	14.11%
0.22%	0.22%	0.25%	1,874,009	4,310,881	7,047,905	8,207,112	1,628,612	4,324,270	7,417,511	9,158,045	7.81%
1.98%	2.44%	2.56%	178,225	299,708	133,122	708,577	127,274	101,466	-204,794	165,656	2.67%
0.61%	0.64%	0.67%	3,947,227	8,822,819	15,415,516	16,700,678	2,983,459	7,966,373	14,566,998	17,671,992	7.78%
0.80%	0.86%	0.82%	-69,152	547,474	1,200,649	1,579,572	-74,189	759,318	1,522,576	2,256,404	-3.02%
1.26%	1.40%	1.40%	31,276	875,969	1,694,030	2,299,306	99,598	1,044,859	1,900,009	2,759,130	0.80%
0.47%	0.45%	0.52%	648,325	1,664,714	2,854,610	3,901,124	1,214,282	3,027,532	4,582,541	5,999,298	16.75%
0.11%	0.13%	0.13%	297,423	998,058	1,228,535	2,425,499	369,324	1,101,467	1,386,032	2,046,120	11.62%
0.15%	0.14%	0.14%	3,474,937	7,474,868	11,906,787	14,733,955	3,440,548	8,733,257	13,036,573	16,883,394	14.30%
0.83%	0.73%	0.63%	495,384	814,649	1,468,965	1,777,386	480,811	747,309	874,576	1,288,583	5.47%
0.55%	0.50%	0.45%	622,283	1,166,127	1,624,235	2,384,623	666,051	1,210,515	1,757,070	2,705,877	18.42%
0.36%	0.32%	0.31%	5,590,283	12,200,044	19,217,961	25,330,886	6,219,373	14,886,271	21,778,339	29,094,187	12.85%
0.18%	0.18%	0.18%	5,385,063	10,383,801	15,365,447	18,337,106	4,614,702	9,569,060	13,977,041	20,416,083	47.21%
0.18%	0.18%	0.18%	5,385,063	10,383,801	15,365,447	18,337,106	4,614,702	9,569,060	13,977,041	20,416,083	47.21%
0.80%	0.76%	0.77%	45,112	63,413	82,758	164,756	18,255	117,253	178,013	198,195	5.62%
0.74%	0.78%	1.05%	41,278	109,254	-178,820	-190,968	170,725	242,489	389,118	647,941	2.33%
0.65%	0.60%	0.64%	229,567	405,025	403,975	353,589	-45,215	-77,535	-394,392	-536,001	6.91%
1.14%	1.09%	1.00%	-14,059	-21,001	510,632	-265,104	225,991	317,720	396,269	6,243	-1.27%
0.09%	0.08%	0.13%	-11,273	124,571	142,121	671,769	188,944	324,527	391,625	918,095	-0.34%
0.53%	0.52%	0.57%	294,826	685,505	964,923	738,339	558,615	924,389	960,587	1,232,089	2.85%
0.16%	0.20%	0.18%	767,129	1,804,573	2,584,187	2,776,892	610,946	1,091,689	1,718,023	2,220,159	22.73%
0.59%	0.44%	0.50%	10,953	85,586	601,949	-158,076	-19,372	-30,473	931,300	430,433	0.46%
0.18%	0.18%	0.17%	5,682,463	5,889,828	2,504,131	7,451,390	5,380,414	4,319,445	955,416	82,992	70.06%
0.79%	0.77%	0.75%	6,514,484	7,919,338	5,857,490	10,460,207	6,004,668	5,500,505	3,848,667	3,120,337	40.41%
0.28%	0.29%	0.29%	30,402,892	60,755,157	87,267,128	118,611,402	27,329,613	58,469,532	86,173,321	118,904,057	6.28%
2.74%	2.91%	2.92%	32,256	414,303	828,935	590,037	141,541	620,604	1,115,395	1,175,732	0.29%
0.65%	0.62%	0.59%	1,446,621	2,935,245	4,463,379	5,759,962	1,345,038	2,305,719	3,993,306	4,775,825	21.93%
2.27%	2.03%	1.98%	68,527	55,896	236,934	-8,171	81,715	117,457	305,378	319,683	18.18%
1.87%	1.95%	1.93%	1,426,695	3,309,820	5,947,746	6,181,354	1,575,400	2,988,047	5,749,301	6,678,940	7.19%
0.20%	0.21%	0.20%	116,878,039	233,861,097	321,595,802	446,315,460	128,457,899	246,761,725	331,733,425	432,357,167	7.47%

k hospodaření						
1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17
0.25%	4.19%	3.55%	3.39%	4.62%	6.32%	6.41%
29.38%	29.04%	25.94%	38.79%	44.53%	38.37%	31.94%
19.07%	20.12%	17.97%	25.96%	31.11%	27.45%	22.79%
6.86%	5.63%	10.20%	32.22%	28.60%	22.09%	18.25%
14.91%	17.95%	13.48%	1.40%	14.62%	18.21%	16.58%
6.19%	6.00%	7.69%	15.93%	15.50%	12.83%	10.38%
5.17%	5.41%	5.03%	5.31%	5.32%	5.09%	5.29%
12.25%	14.45%	13.01%	11.11%	14.87%	15.80%	14.68%
7.15%	6.67%	6.70%	7.28%	7.23%	5.25%	5.06%
9.65%	10.12%	9.29%	9.18%	9.20%	8.50%	9.14%
10.64%	11.18%	10.42%	14.65%	14.49%	13.90%	12.22%
9.64%	8.75%	9.05%	9.64%	8.34%	7.92%	6.85%
0.16%	0.12%	0.17%	-1.32%	-1.22%	-0.11%	-0.04%
9.22%	8.16%	10.26%	17.95%	18.96%	17.17%	15.38%
16.72%	15.42%	15.03%	12.54%	15.02%	14.26%	12.70%
16.59%	15.87%	15.50%	16.19%	14.67%	13.63%	13.21%
11.67%	12.67%	11.22%	8.12%	12.21%	13.36%	11.97%
6.70%	5.88%	4.61%	5.53%	4.02%	2.45%	2.03%
11.59%	8.35%	10.56%	10.52%	9.96%	9.77%	8.93%
1.17%	1.17%	1.76%	3.56%	2.67%	2.02%	1.63%
7.60%	6.88%	7.35%	8.52%	7.44%	6.30%	6.17%
7.74%	7.44%	7.35%	6.37%	6.88%	5.62%	4.90%
7.68%	7.49%	7.16%	7.54%	7.15%	6.61%	6.30%
9.75%	9.63%	11.04%	7.80%	9.52%	5.42%	4.84%
9.97%	9.53%	8.74%	7.25%	7.38%	6.92%	6.74%
7.83%	8.06%	7.96%	1.14%	5.11%	6.04%	7.59%
13.86%	12.43%	13.30%	7.66%	9.61%	11.28%	10.36%
8.17%	7.84%	7.76%	8.19%	8.07%	7.43%	6.95%
7.21%	5.23%	6.34%	8.07%	6.43%	4.96%	5.27%
7.21%	5.23%	6.34%	8.07%	6.43%	4.96%	5.27%
13.71%	13.00%	9.82%	16.59%	14.03%	12.11%	9.81%
6.49%	6.69%	6.08%	6.55%	6.23%	6.14%	5.01%
10.73%	10.31%	8.31%	12.47%	10.73%	9.52%	7.80%
7.97%	7.29%	7.46%	8.37%	7.86%	6.99%	6.63%
0.23%	0.58%	-0.13%	-0.28%	2.10%	2.23%	2.99%
7.41%	5.78%	4.81%	1.88%	1.49%	2.98%	4.40%
2.34%	1.82%	1.67%	3.27%	4.19%	1.74%	3.66%
4.68%	3.89%	2.99%	0.84%	1.84%	2.63%	3.81%
2.28%	2.43%	2.55%	2.27%	2.15%	2.00%	2.09%
2.16%	2.24%	2.47%	1.64%	1.89%	1.94%	2.32%
3.77%	3.25%	3.81%	1.98%	3.32%	3.66%	3.93%
2.69%	2.59%	2.92%	1.85%	2.40%	2.52%	2.83%

Tabulka 3 Výkaz zisků a ztrát Odvětví celkem

13.97%	15.35%	13.65%	12.79%	11.90%	11.83%	11.13%
8.04%	8.58%	7.15%	6.05%	7.64%	8.48%	7.69%
2.22%	0.67%	2.46%	1.71%	0.69%	-1.00%	0.60%
8.03%	8.99%	7.21%	5.46%	6.92%	8.12%	7.33%
10.46%	14.66%	14.01%	-3.58%	13.96%	18.01%	19.11%
10.21%	12.76%	12.66%	2.58%	11.44%	13.71%	14.54%
19.98%	22.05%	21.49%	24.75%	29.47%	29.27%	27.28%
17.97%	15.29%	20.31%	13.48%	18.48%	16.18%	16.75%
15.15%	15.96%	14.63%	14.01%	17.35%	17.09%	16.33%
4.37%	5.14%	4.45%	5.18%	3.96%	3.10%	3.29%
16.83%	15.67%	16.34%	17.72%	15.96%	15.54%	17.09%
13.64%	14.18%	13.56%	13.64%	15.89%	15.43%	14.98%
46.39%	45.81%	40.92%	38.31%	40.19%	39.56%	43.18%
46.39%	45.81%	40.92%	38.31%	40.19%	39.56%	43.18%
3.98%	3.63%	5.10%	2.26%	7.01%	6.89%	5.82%
3.03%	-3.30%	-2.59%	6.70%	6.32%	7.60%	9.89%
5.29%	3.09%	2.08%	-1.88%	-1.27%	-3.49%	-3.50%
-0.93%	12.43%	-4.93%	18.89%	12.10%	9.70%	0.10%
1.60%	1.28%	3.88%	5.34%	4.07%	3.34%	5.40%
2.99%	2.68%	1.47%	5.32%	4.16%	2.76%	2.55%
25.79%	24.44%	19.50%	16.18%	14.02%	14.72%	13.75%
1.73%	5.70%	-1.63%	-0.78%	-0.55%	7.18%	2.83%
35.89%	10.45%	20.93%	47.62%	21.21%	3.23%	0.21%
24.11%	11.31%	15.19%	30.29%	14.39%	6.32%	3.85%
5.92%	5.62%	5.56%	5.28%	5.43%	5.31%	5.39%
1.83%	2.44%	1.29%	1.19%	2.58%	3.10%	2.43%
21.17%	21.51%	20.02%	19.98%	17.11%	20.39%	17.75%
7.88%	19.43%	-0.56%	20.50%	14.60%	23.40%	18.01%
8.09%	9.61%	7.41%	7.64%	7.19%	9.22%	7.87%
7.30%	6.76%	6.79%	7.42%	7.10%	6.50%	6.26%

Data za odvětví celkem (v tis. Kč)		Finanční výsledek hospodaření		
NACE	Název	1.Q.16	1.Pol.16	1.-3.Q.16
01	Rostlinná a živočišná výroba a myslivost	-19,151	66,813	117,328
02	Lesnictví a těžba dřeva	17,991	38,962	69,359
	A ZEMĚDĚLSTVÍ, LESNICTVÍ A RYBÁŘSTVÍ	-1,160	105,775	186,687
05	Těžba a úprava černého a hnědého uhlí	-42,889	726,375	725,754
06	Těžba ropy a zemního plynu			
07	Těžba a úprava rud			
08	Ostatní těžba a dobývání	-26,673	2,802	-18,139
09	Podpůrné činnosti při těžbě			
	B TĚŽBA A DOBÝVÁNÍ	346,226	1,113,856	1,085,298
10	Výroba potravinářských výrobků	-21,494	-116,437	-110,217
11	Výroba nápojů	-276,517	420,552	118,155
12	Výroba tabákových výrobků			
13	Výroba textilií	-78,922	287,045	274,127
14	Výroba oděvů			
15	Výroba usní a souvisejících výrobků			
16	Zpracování dřeva, výroba dřevěných, korkových, p	-37,363	-20,007	-22,295
17	Výroba papíru a výrobků z papíru	-81,991	-146,170	-167,865
18	Tisk a rozmnožování nahraných nosičů	-39,896	-67,629	-94,090
19	Výroba koksu a rafinovaných ropných produktů	5,658	28,091	52,262
20	Výroba chemických látek a chemických přípravků	226,000	1,135,735	838,401
21	Výroba základních farmaceutických výrobků a farm	163,977	198,013	107,979
22	Výroba pryžových a plastových výrobků	-2,922	14,836	-88,518
23	Výroba ostatních nekovových minerálních výrobků	-162,666	2,169,120	2,357,763
24	Výroba základních kovů, hutní zpracování kovů; sk	53,095	948,429	755,672
25	Výroba kovových konstrukcí a kovodělných výrobků	-246,453	-294,197	-351,526
26	Výroba počítačů, elektronických a optických přístro	89,648	-194,337	-410,861
27	Výroba elektrických zařízení	-38,898	-141,362	-239,031
28	Výroba strojů a zařízení j. n.	-178,920	-227,954	-38,907
29	Výroba motorových vozidel (kromě motocyklů), pří	-2,054,878	-3,743,051	-2,870,417
30	Výroba ostatních dopravních prostředků a zařízení	-221,110	1,038,247	893,939
31	Výroba nábytku	-6,080	23,086	17,938
32	Ostatní zpracovatelský průmysl	-79,978	1,116,495	1,138,302
33	Opravy a instalace strojů a zařízení	-258,678	-467,022	-459,515
	C ZPRACOVATELSKÝ PRŮMYSL	-3,254,893	2,004,585	1,737,098
35	Výroba a rozvod elektřiny, plynu, tepla a klimatizov	862,059	20,292,832	16,956,489
	D VÝROBA A ROZVOD ELEKTŘINY, PLYNU, TEPI	862,059	20,292,832	16,956,489
36	Shromažďování, úprava a rozvod vody	-46,570	719,694	686,895
37	Činnosti související s odpadními vodami			
38	Shromažďování, sběr a odstraňování odpadů, úpra	-30,204	576,801	603,118
39	Sanace a jiné činnosti související s odpady			
	E ZÁSOBOVÁNÍ VODOU; ČINNOSTI SOUVISEJÍCÍ Průmysl (B+C+D+E)	-72,075	1,307,251	1,304,002
		-2,118,683	24,718,523	21,082,886
41	Výstavba budov	1,279,047	1,489,645	2,129,741
42	Inženýrské stavitelství	248,727	1,022,389	976,903
43	Specializované stavební činnosti	-9,664	-20,691	-29,616
	F STAVEBNICTVÍ	1,518,110	2,491,343	3,077,028
45	Velkoobchod, maloobchod a opravy motorových vc	-109,739	-116,994	-52,582
46	Velkoobchod, kromě motorových vozidel	-192,609	4,417,533	7,128,023
47	Maloobchod, kromě motorových vozidel	-455,619	-939,826	-1,132,430
	G VELKOOBCHOD A MALOOBCHOD; OPRAVY A	-757,967	3,360,713	5,943,011
49	Pozemní a potrubní doprava	-1,108,921	-1,626,587	-2,394,301
50	Vodní doprava			
51	Letecká doprava			
52	Skladování a vedlejší činnosti v dopravě	-76,028	1,472,639	1,366,006
53	Poštovní a kurýrní činnosti	-7,106	-6,705	-13,275

H DOPRAVA A SKLADOVÁNÍ	-1,390,656	-267,229	-947,290
55 Ubytování	-220,125	-382,707	-505,439
56 Stravování a pohostinství			
I UBYTOVÁNÍ, STRAVOVÁNÍ A POHOSTINSTVÍ	-203,575	-380,117	-503,936
58 Vydavatelské činnosti	317,005	-359,887	-506,045
59 Činnosti v oblasti filmů, videozáznamů a televizních programů, pořizování zvukových nahrávek a hudet			
60 Tvorba programů a vysílání	-94,016	-292,121	-430,100
61 Telekomunikační činnosti	913,428	777,635	572,589
62 Činnosti v oblasti informačních technologií	-1,038	274,651	208,213
63 Informační činnosti	6,255	22,520	1,535
J INFORMAČNÍ A KOMUNIKAČNÍ ČINNOSTI	1,134,563	400,599	-183,211
64 Finanční zprostředkování, kromě pojišťovnictví a penzijního financování			
65 Pojištění, zajištění a penzijní financování, kromě povinného sociálního zabezpečení			
66 Ostatní finanční činnosti			
0 PENĚŽNICTVÍ A POJIŠŤOVNICTVÍ			
68 Činnosti v oblasti nemovitostí	-2,845,835	-4,853,409	-7,248,633
L ČINNOSTI V OBLASTI NEMOVITOSTÍ	-2,845,835	-4,853,409	-7,248,633
69 Právní a účetnické činnosti	-9,780	103,154	105,903
70 Činnosti vedení podniků; poradenství v oblasti řízení	600,459	9,600,469	18,441,194
71 Architektonické a inženýrské činnosti; technické zk	-103,505	-60,498	-111,298
72 Výzkum a vývoj	-1,785	-9,578	-14,365
73 Reklama a průzkum trhu	-39,702	-81,428	-139,045
74 Ostatní profesní, vědecké a technické činnosti			
75 Veterinární činnosti			
M PROFESNÍ, VĚDECKÉ A TECHNICKÉ ČINNOST	445,685	9,552,115	18,282,382
77 Činnosti v oblasti pronájmu a operativního leasingu	-95,081	-230,952	-345,525
78 Činnosti související se zaměstnáním			
79 Činnosti cestovních agentur a kancelář	-4,156	7,648	39,403
80 Bezpečnostní a pátrací činnosti			
81 Činnosti související se stavbami a úpravou krajiny			
82 Administrativní, kancelářské a jiné podpůrné činnos	83,196	79,831	82,946
N ADMINISTRATIVNÍ A PODPŮRNÉ ČINNOSTI	-5,869	-115,790	-180,367
Vybrané služby (G až N bez K)	-3,623,654	7,696,883	15,161,957
84 Veřejná správa a obrana; povinné sociální zabezpečení			
85 Vzdělávání			
86 Zdravotní péče	-70,755	-123,826	-150,749
87 Pobytové služby sociální péče			
90 Tvůrčí, umělecké a zábavní činnosti			
91 Činnosti knihoven, archivů, muzeí a jiných kult. zařiz.			
92 Činnosti heren, kasin a sázkových kancelář	-424,284	-59,060	-381,582
93 Sportovní, zábavní a rekreační činnosti	-9,707	-19,416	-25,543
95 Opravy počítačů a výrobků pro osobní potřebu			
Ostatní služby (P až S)	-531,738	-220,770	-579,361
Nefinanční podniky (bez K)	-4,757,126	34,791,754	38,929,197

					Finanční výsledek
					Podíl na tržbách
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
163,860	-7,890	79,389	178,300	153,968	-0.73%
73,669	20,500	24,543	52,777	70,158	0.39%
237,529	12,610	103,932	231,077	224,126	-0.02%
765,773	3,368	715,816	821,991	870,373	-0.44%
17,808	-17,905	43,798	28,508	22,699	-1.63%
1,115,086	59,547	929,198	1,036,660	1,097,741	1.93%
-232,957	-114,147	237,149	337,822	601,313	-0.06%
521,411	-275,370	338,028	80,064	-129,279	-2.42%
583,062	-59,091	129,866	492,101	460,577	-0.98%
-57,388	-46,480	34,232	53,994	154,550	-0.52%
-288,113	-75,714	-329,284	-241,795	-66,008	-0.59%
-100,810	-29,784	-44,742	10,209	-20,701	-1.31%
67,363	8,069	97,399	50,410	-11,618	0.04%
3,153,934	262,832	-241,904	-728,656	-1,197,216	0.58%
864,419	248,334	-25,621	-114,644	-241,975	2.15%
541,784	86,048	-163,789	-334,146	-474,625	-0.01%
4,438,115	-125,531	94,625	-448,477	-613,757	-0.81%
982,364	4,173,833	4,566,944	4,755,569	5,725,256	0.14%
-188,811	6,638	-236,831	38,318	-111,261	-0.94%
-428,500	-257,682	-716,163	-507,063	211,841	0.14%
-352,095	8,937	-77,306	283,471	401,990	-0.07%
-1,678,780	52,794	391,467	540,742	735,521	-0.38%
-5,021,340	-652,501	-1,495,211	-1,575,722	304,307	-0.72%
1,436,594	-64,101	450,699	469,508	573,147	-1.86%
52,328	-4,180	-13,338	-15,004	-19,432	-0.41%
2,335,037	-29,631	1,505,404	1,964,251	2,032,981	-1.18%
-684,073	-4,118	-16,265	-47,719	-94,926	-3.03%
6,026,832	3,095,367	4,551,579	5,132,045	8,303,419	-0.44%
30,022,885	3,910,626	18,531,742	15,603,065	3,795,374	0.34%
30,022,885	3,910,626	18,531,742	15,603,065	3,795,374	0.34%
1,436,327	-52,854	190,797	144,450	94,058	-0.48%
1,198,753	37,492	409,623	397,541	1,085,591	-0.57%
2,648,384	-10,716	609,879	559,960	1,196,257	-0.47%
39,813,187	7,054,824	24,622,398	22,331,730	14,392,791	-0.21%
1,947,349	188,378	2,172,123	2,649,221	3,115,180	12.45%
1,775,998	-19,925	1,184,477	1,107,049	999,738	1.85%
-25,762	-8,157	37,299	33,035	21,664	-1.15%
3,697,585	160,296	3,393,899	3,789,305	4,136,582	6.18%
-115,231	-141,479	-87,670	360,358	394,581	-0.21%
8,518,451	-265,401	5,254,883	5,124,692	5,203,125	-0.11%
-2,030,025	-544,289	-978,013	-1,344,100	-1,793,662	-0.41%
6,373,195	-951,170	4,189,200	4,140,950	3,804,045	-0.22%
-2,161,008	-481,590	-153,506	-768,337	-545,961	-6.80%
3,009,789	-71,252	82,520	31,931	109,603	-0.32%
-25,338	-5,241	-24,486	-37,068	-20,766	-0.11%

999,929	-652,368	31,837	-861,377	-753,719	-2.74%
-721,703	-165,808	-92,361	-234,836	-31,464	-9.62%
-750,757	-175,730	-108,785	-259,034	-69,576	-5.21%
-1,878,282	-6,586	632,491	780,991	909,823	8.19%
oní vydavatelské činnosti					
-652,149	-143,116	-212,418	-354,687	-450,217	-3.67%
421,111	981,721	763,258	458,335	203,619	3.76%
490,114	-441,808	-333,629	-254,236	-244,323	-0.01%
20,425	-5,872	23,546	39,359	24,128	0.19%
-1,645,982	383,323	900,843	686,683	447,945	2.61%
-9,319,145	-1,744,112	-954,662	-1,465,321	-4,279,489	-24.95%
-9,319,145	-1,744,112	-954,662	-1,465,321	-4,279,489	-24.95%
221,490	-3,047	234,841	232,271	245,244	-1.22%
18,863,845	44,305	10,114,737	10,154,864	9,366,059	33.96%
4,079,029	-90,644	681,905	536,026	457,537	-3.12%
-26,206	-2,422	-31,836	-26,723	-72,289	-0.16%
-228,356	-36,832	-72,476	-107,411	-154,510	-1.19%
22,909,794	-88,658	10,927,151	10,789,005	9,840,134	4.31%
-538,426	-97,436	-254,960	-411,735	-426,749	-2.82%
-19,750	-17,278	102,003	194,550	230,604	-0.17%
102,176	4,784	150,070	205,010	489,345	1.03%
-413,839	-98,535	15,658	15,680	278,918	-0.04%
18,153,194	-3,327,251	15,001,242	13,046,586	9,268,258	-0.75%
-166,092	-24,902	-12,095	-54,520	-93,118	-0.64%
-363,785	-343,817	239,752	-732,581	-1,131,955	-6.43%
-33,814	-12,944	-26,566	-33,868	-38,728	-2.57%
-572,011	-388,292	258,462	-758,357	-1,190,110	-2.68%
61,329,484	3,512,187	43,379,933	38,640,340	26,831,647	-0.30%

k hospodaření

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
1.22%	1.39%	1.45%	-0.28%	1.40%	2.07%
0.39%	0.46%	0.36%	0.41%	0.22%	0.32%
0.68%	0.79%	0.75%	0.16%	0.62%	0.91%
3.91%	2.72%	2.03%	0.03%	3.58%	2.83%
0.06%	-0.24%	0.18%	-1.07%	0.94%	0.37%
3.34%	2.27%	1.62%	0.26%	2.30%	1.75%
-0.17%	-0.11%	-0.17%	-0.32%	0.33%	0.32%
1.60%	0.29%	0.97%	-2.32%	1.24%	0.19%
1.70%	1.12%	1.76%	-0.69%	0.74%	1.95%
-0.13%	-0.10%	-0.19%	-0.64%	0.23%	0.24%
-0.53%	-0.41%	-0.54%	-0.52%	-1.13%	-0.57%
-1.11%	-1.04%	-0.82%	-1.00%	-0.75%	0.12%
0.12%	0.15%	0.12%	0.04%	0.22%	0.08%
1.37%	0.67%	1.90%	0.63%	-0.28%	-0.59%
1.22%	0.45%	2.59%	2.90%	-0.14%	-0.46%
0.02%	-0.06%	0.30%	0.18%	-0.17%	-0.24%
4.71%	3.29%	4.67%	-0.58%	0.19%	-0.59%
1.23%	0.67%	0.64%	9.71%	5.29%	3.80%
-0.55%	-0.44%	-0.18%	0.02%	-0.42%	0.05%
-0.15%	-0.21%	-0.16%	-0.37%	-0.49%	-0.24%
-0.13%	-0.15%	-0.16%	0.02%	-0.07%	0.17%
-0.23%	-0.03%	-0.85%	0.10%	0.37%	0.36%
-0.64%	-0.34%	-0.43%	-0.20%	-0.23%	-0.17%
4.31%	2.47%	2.88%	-0.65%	2.12%	1.51%
0.76%	0.39%	0.81%	-0.28%	-0.45%	-0.33%
7.66%	5.07%	7.47%	-0.45%	11.11%	9.42%
-2.44%	-1.57%	-1.66%	-0.05%	-0.10%	-0.18%
0.13%	0.08%	0.19%	0.37%	0.27%	0.21%
4.57%	2.62%	3.26%	1.32%	3.52%	2.06%
4.57%	2.62%	3.26%	1.32%	3.52%	2.06%
3.60%	2.27%	3.49%	-0.51%	0.91%	0.46%
5.16%	3.59%	5.13%	0.60%	3.19%	2.05%
4.14%	2.73%	4.06%	-0.06%	1.78%	1.09%
1.20%	0.70%	0.95%	0.61%	1.08%	0.68%
6.25%	5.46%	3.53%	1.57%	7.69%	5.89%
2.53%	1.37%	1.83%	-0.19%	3.57%	1.88%
-1.16%	-1.15%	-0.68%	-0.91%	2.05%	1.24%
3.78%	2.73%	2.37%	0.68%	5.37%	3.56%
-0.10%	-0.03%	-0.05%	-0.25%	-0.08%	0.21%
1.13%	1.21%	1.06%	-0.14%	1.29%	0.85%
-0.40%	-0.32%	-0.41%	-0.45%	-0.39%	-0.35%
0.45%	0.54%	0.42%	-0.26%	0.54%	0.36%
-4.94%	-4.83%	-3.20%	-2.95%	-0.47%	-1.57%
2.75%	1.66%	2.62%	-0.26%	0.15%	0.04%
-0.05%	-0.07%	-0.09%	-0.07%	-0.17%	-0.18%

-0.24%	-0.55%	0.43%	-1.19%	0.03%	-0.48%
-7.31%	-6.17%	-6.40%	-7.99%	-1.70%	-2.78%
-4.43%	-3.80%	-4.13%	-4.55%	-1.19%	-1.87%
-4.32%	-3.91%	-10.35%	-0.13%	6.16%	4.99%
-5.26%	-5.35%	-5.46%	-5.22%	-3.56%	-4.14%
1.58%	0.77%	0.42%	4.00%	1.52%	0.60%
1.47%	0.73%	1.23%	-4.76%	-1.77%	-0.90%
0.33%	0.01%	0.14%	-0.16%	0.31%	0.35%
0.45%	-0.14%	-0.88%	0.84%	0.96%	0.49%
-21.68%	-21.61%	-20.80%	-14.48%	-4.01%	-4.15%
-21.68%	-21.61%	-20.80%	-14.48%	-4.01%	-4.15%
6.47%	4.65%	6.86%	-0.38%	14.03%	8.99%
265.90%	340.16%	256.29%	1.74%	263.42%	198.45%
-0.79%	-0.85%	24.04%	-3.76%	11.13%	4.74%
-0.42%	-0.35%	-0.49%	-0.20%	-1.21%	-0.65%
-1.05%	-1.26%	-1.32%	-1.04%	-0.91%	-0.92%
41.72%	50.84%	45.59%	-0.84%	49.12%	30.99%
-3.30%	-3.27%	-3.78%	-2.58%	-3.27%	-3.53%
0.15%	0.37%	-0.20%	-0.69%	1.84%	1.50%
0.49%	0.35%	0.29%	0.04%	0.74%	0.69%
-0.35%	-0.35%	-0.60%	-0.50%	0.04%	0.03%
0.75%	0.98%	0.85%	-0.64%	1.39%	0.80%
-0.55%	-0.44%	-0.36%	-0.21%	-0.05%	-0.15%
-0.43%	-1.84%	-1.26%	-5.11%	1.78%	-3.74%
-2.74%	-2.09%	-2.32%	-3.25%	-3.30%	-2.60%
-0.54%	-0.94%	-0.69%	-1.88%	0.62%	-1.22%
1.09%	0.82%	0.93%	0.20%	1.25%	0.76%

HV před zdaněním					
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
1.34%	-70,534	80,446	470,108	566,364	88,632
0.34%	1,784,495	2,985,121	4,442,065	5,388,752	1,960,054
0.70%	1,713,961	3,065,567	4,912,173	5,955,116	2,048,686
2.15%	1,267,817	2,001,827	2,231,415	4,623,838	3,615,852
0.22%	-407	680,007	1,326,604	1,361,613	5,479
1.29%	1,875,580	3,175,366	3,955,215	6,411,091	3,643,232
0.42%	1,681,041	3,484,737	5,539,612	6,880,361	1,808,789
-0.24%	684,551	3,643,153	6,048,731	7,533,131	1,045,124
1.40%	409,028	1,448,531	1,869,150	2,753,297	561,836
0.52%	630,091	1,433,974	2,219,447	2,720,018	618,876
-0.12%	1,396,415	2,769,561	4,369,595	5,318,264	2,069,598
-0.17%	249,887	521,126	697,720	1,014,155	256,559
-0.01%	14,528	64,442	93,618	160,115	-291,715
-0.73%	1,996,487	8,791,852	11,120,346	20,223,420	7,771,044
-0.75%	1,588,295	2,910,360	3,772,444	5,851,851	1,322,476
-0.26%	7,314,191	15,446,440	21,657,530	28,715,621	7,773,662
-0.61%	1,463,181	7,540,701	11,449,041	15,093,853	1,625,995
3.51%	2,356,240	6,112,597	7,389,846	8,046,208	6,549,864
-0.10%	2,594,356	5,952,815	6,253,716	11,155,020	2,942,450
0.07%	383,192	1,351,623	1,868,525	4,369,756	2,218,427
0.18%	3,634,923	8,056,215	10,809,110	15,531,526	5,001,296
0.36%	3,248,138	7,306,129	10,487,431	12,865,040	3,260,505
0.03%	18,203,434	41,527,823	60,168,705	79,019,079	23,859,771
1.34%	1,095,201	3,386,263	4,386,060	6,942,939	707,367
-0.30%	121,043	327,161	457,710	617,527	103,940
6.84%	381,239	2,257,820	2,948,909	4,823,652	45,565
-0.25%	549,489	2,190,101	3,176,833	4,810,855	608,377
0.26%	50,988,690	128,344,401	179,404,053	248,109,199	70,882,870
0.36%	25,010,147	52,267,776	50,788,153	88,367,954	27,768,492
0.36%	25,010,147	52,267,776	50,788,153	88,367,954	27,768,492
0.22%	1,531,199	3,462,914	4,622,258	5,473,763	1,654,560
4.08%	321,218	1,302,560	1,728,808	2,618,575	447,917
1.70%	1,856,760	4,697,952	6,220,804	8,072,778	2,079,303
0.33%	79,731,176	188,485,494	240,368,225	350,961,022	104,373,897
4.80%	1,669,309	1,545,401	2,357,302	1,876,897	154,789
1.10%	1,387,040	4,013,629	5,088,511	6,441,615	182,159
0.57%	-18,534	21,016	17,106	37,543	21,083
2.59%	3,037,815	5,580,046	7,462,919	8,356,055	358,031
0.17%	705,072	2,465,593	4,001,209	5,833,789	1,154,339
0.64%	3,426,721	12,868,642	20,277,404	28,482,522	2,905,648
-0.34%	3,749,974	7,894,160	10,416,158	16,801,763	1,838,042
0.24%	7,881,767	23,228,395	34,694,771	51,118,074	5,898,029
-0.82%	1,190,463	2,972,903	5,213,827	7,045,143	1,604,685
0.09%	1,797,981	5,783,520	8,413,911	11,216,901	1,557,360
-0.07%	171,119	293,003	119,847	683,239	122,033

-0.31%	2,556,571	8,555,590	14,468,226	17,700,607	2,331,091
-0.27%	-289,277	164,767	695,211	857,869	-239,998
-0.37%	-172,299	495,852	1,190,095	1,548,549	-76,133
4.14%	965,331	1,304,827	2,348,565	2,022,842	1,207,696
-3.69%	203,407	705,937	798,435	1,773,350	226,208
0.20%	4,388,365	8,252,503	12,479,376	15,155,066	4,422,269
-0.62%	494,347	1,089,300	1,677,178	2,267,500	39,003
0.15%	628,538	1,188,647	1,625,770	2,405,048	660,179
0.23%	6,724,845	12,600,643	19,034,750	23,684,904	6,602,696
-9.05%	2,539,228	5,530,392	8,116,814	9,017,961	2,870,590
-9.05%	2,539,228	5,530,392	8,116,814	9,017,961	2,870,590
7.20%	35,332	166,567	188,661	386,246	15,208
142.91%	641,737	9,709,723	18,262,374	18,672,877	215,030
2.99%	126,062	344,527	292,677	4,432,618	-135,859
-1.20%	-15,844	-30,579	496,267	-291,310	223,569
-0.91%	-50,975	43,143	3,076	443,413	152,112
20.38%	740,511	10,237,620	19,247,305	23,648,133	469,957
-2.64%	672,048	1,573,621	2,238,662	2,238,465	513,510
1.51%	6,797	93,234	641,352	-177,826	-36,650
1.21%	5,765,659	5,969,659	2,587,077	7,553,566	5,385,198
0.34%	6,508,615	7,803,548	5,677,124	10,046,367	5,906,133
0.42%	26,779,238	68,452,040	102,429,085	136,764,596	24,002,363
-0.19%	-38,499	290,477	678,186	423,945	116,639
-4.21%	1,022,337	2,876,185	4,081,797	5,396,177	1,001,221
-2.18%	58,820	36,480	211,391	-41,985	68,771
-1.40%	894,957	3,089,050	5,368,385	5,609,343	1,187,108
0.39%	112,157,147	268,672,197	360,540,787	507,646,131	131,970,085

			HV před zdaněním Podíl na tržbách		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
341,303	723,453	890,355	-2.68%	1.46%	5.58%
5,005,817	6,453,182	6,626,808	38.44%	29.77%	29.50%
5,347,120	7,176,635	7,517,163	23.57%	19.75%	20.92%
6,425,797	7,228,441	8,246,243	12.92%	10.77%	8.35%
727,769	1,416,714	1,736,138	-0.02%	14.97%	17.70%
7,180,451	8,618,518	9,962,737	10.48%	9.54%	8.27%
4,083,493	5,773,889	8,160,028	5.07%	5.12%	5.39%
4,394,481	6,660,647	7,900,787	5.99%	13.85%	14.74%
1,396,882	1,818,471	2,118,422	5.08%	8.58%	7.61%
1,421,673	1,949,953	2,873,371	8.69%	9.52%	10.02%
3,881,171	5,695,250	6,757,856	10.10%	10.10%	10.77%
452,096	710,788	799,236	8.22%	8.53%	7.71%
-452,589	-20,520	-45,326	0.11%	0.28%	0.27%
15,853,081	20,471,927	24,117,039	5.16%	10.58%	8.83%
2,677,549	3,471,820	3,878,225	20.87%	17.87%	15.83%
14,077,264	18,807,082	23,788,861	16.30%	16.61%	15.81%
6,092,031	9,680,524	11,497,242	7.26%	16.38%	15.96%
8,036,996	7,821,375	9,036,262	6.40%	7.92%	6.55%
5,406,241	8,222,103	9,891,479	9.85%	11.04%	7.91%
3,197,393	3,824,000	4,986,649	0.58%	1.02%	0.96%
8,636,019	11,063,296	14,530,305	6.96%	7.47%	6.73%
7,581,834	9,056,074	10,795,447	6.93%	7.50%	7.41%
44,298,599	58,124,841	75,599,035	6.41%	7.05%	7.15%
2,478,556	2,150,750	2,643,966	9.24%	14.06%	12.10%
206,279	299,724	417,193	8.19%	10.72%	9.91%
2,197,775	3,222,967	4,289,663	5.64%	15.49%	13.13%
1,615,850	2,929,534	3,892,327	6.43%	11.42%	10.86%
139,714,117	185,063,702	232,508,789	6.85%	8.30%	7.92%
52,336,485	53,249,684	58,632,041	9.92%	11.78%	7.86%
52,336,485	53,249,684	58,632,041	9.92%	11.78%	7.86%
3,144,317	3,965,021	4,297,760	15.65%	17.31%	15.27%
1,208,628	1,587,843	2,418,552	6.10%	11.66%	10.28%
4,288,900	5,465,643	6,677,525	12.18%	14.87%	13.04%
203,519,953	252,397,547	307,781,092	7.74%	9.17%	7.99%
2,766,170	3,652,010	5,054,010	16.25%	6.48%	6.04%
1,677,704	2,857,050	5,015,918	10.31%	9.95%	7.16%
113,427	79,672	159,487	-2.20%	1.18%	0.67%
4,557,301	6,588,732	10,229,415	12.36%	8.46%	6.62%
2,419,398	3,723,651	5,102,548	1.34%	2.17%	2.40%
12,936,987	16,860,839	24,191,148	1.87%	3.29%	3.45%
7,410,891	12,698,139	19,120,588	3.34%	3.36%	2.93%
22,767,276	33,282,630	48,414,284	2.26%	3.14%	3.13%
3,738,492	5,029,310	6,873,157	7.30%	9.03%	10.52%
4,406,790	7,449,442	9,267,648	7.49%	10.79%	10.24%
76,980	-241,862	144,890	2.57%	2.17%	0.60%

7,998,210	13,705,621	16,918,273	5.04%	7.79%	8.44%
666,957	1,287,740	2,224,940	-12.64%	3.15%	8.49%
936,074	1,640,975	2,689,554	-4.41%	5.78%	8.97%
3,660,023	5,363,532	6,909,121	24.94%	15.66%	18.14%
889,049	1,031,345	1,595,903	7.95%	12.71%	9.94%
9,496,515	13,494,908	17,087,013	18.06%	16.73%	16.73%
413,680	620,340	1,044,260	5.46%	5.85%	5.87%
1,234,061	1,796,429	2,730,005	18.61%	17.16%	15.68%
15,787,114	22,465,022	29,542,132	15.46%	14.09%	14.04%
8,614,398	12,511,719	16,136,594	22.26%	24.71%	24.20%
8,614,398	12,511,719	16,136,594	22.26%	24.71%	24.20%
352,094	410,284	443,439	4.40%	10.45%	8.28%
10,357,226	10,543,982	10,014,001	36.30%	268.92%	336.86%
604,370	141,634	-78,464	3.80%	4.50%	2.24%
285,884	369,546	-66,046	-1.43%	-1.35%	12.08%
252,051	284,214	763,585	-1.53%	0.55%	0.03%
11,851,540	11,749,592	11,072,223	7.17%	44.71%	53.52%
836,729	1,306,288	1,793,410	19.92%	22.49%	21.17%
71,530	1,125,850	661,037	0.28%	1.89%	6.07%
4,469,515	1,160,426	572,337	71.09%	36.38%	10.80%
5,516,163	3,864,348	3,399,255	40.38%	23.75%	10.96%
73,470,774	99,219,907	128,172,315	5.53%	6.67%	6.60%
608,509	1,060,875	1,082,614	-0.35%	1.28%	2.00%
2,545,471	3,260,725	3,643,870	15.50%	20.75%	19.67%
90,891	271,510	280,955	15.60%	5.14%	17.33%
3,246,509	4,990,944	5,488,830	4.51%	7.55%	8.68%
290,141,657	370,373,766	459,188,814	7.16%	8.39%	7.58%

					Daň
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
5.00%	3.12%	6.02%	8.39%	7.76%	10,132
26.30%	39.20%	44.75%	38.69%	32.29%	341,607
18.72%	26.12%	31.72%	28.36%	23.49%	351,739
12.23%	32.25%	32.18%	24.92%	20.41%	304,633
13.66%	0.33%	15.56%	18.59%	16.80%	27,663
9.31%	16.19%	17.80%	14.58%	11.66%	448,807
4.92%	4.99%	5.65%	5.40%	5.71%	347,935
13.98%	8.79%	16.11%	15.99%	14.45%	177,296
8.32%	6.59%	7.97%	7.20%	6.46%	106,349
9.10%	8.54%	9.43%	8.74%	9.66%	121,943
9.89%	14.14%	13.36%	13.34%	12.10%	266,581
8.23%	8.64%	7.59%	8.03%	6.68%	48,770
0.29%	-1.29%	-1.00%	-0.03%	-0.05%	9,124
12.15%	18.58%	18.68%	16.58%	14.65%	561,506
17.56%	15.44%	14.88%	13.81%	11.95%	303,826
15.79%	16.38%	14.50%	13.39%	12.95%	1,423,020
15.89%	7.54%	12.40%	12.77%	11.37%	400,522
5.25%	15.25%	9.31%	6.25%	5.54%	534,462
10.38%	10.54%	9.54%	9.81%	8.83%	540,295
1.60%	3.19%	2.18%	1.78%	1.70%	142,739
7.19%	8.53%	7.37%	6.47%	6.34%	745,038
6.50%	6.47%	7.25%	5.97%	5.25%	701,735
6.73%	7.34%	6.91%	6.44%	6.32%	3,542,653
13.92%	7.15%	11.64%	6.94%	6.18%	282,118
9.55%	6.97%	6.93%	6.59%	6.44%	23,843
15.42%	0.69%	16.22%	15.45%	14.44%	81,475
11.65%	7.60%	9.52%	11.10%	10.11%	149,694
7.96%	8.57%	8.34%	7.64%	7.20%	10,699,734
9.61%	9.40%	9.95%	7.01%	5.63%	5,182,537
9.61%	9.40%	9.95%	7.01%	5.63%	5,182,537
13.32%	16.07%	14.94%	12.57%	10.03%	298,000
11.21%	7.15%	9.42%	8.19%	9.09%	64,462
12.36%	12.41%	12.50%	10.60%	9.50%	365,128
8.41%	8.98%	8.94%	7.67%	6.96%	16,696,206
3.41%	1.29%	9.80%	8.13%	7.79%	380,196
6.65%	1.70%	5.06%	4.86%	5.50%	482,475
0.99%	2.36%	6.24%	2.98%	4.23%	11,869
5.36%	1.51%	7.21%	6.19%	6.40%	874,540
2.50%	2.03%	2.07%	2.22%	2.26%	193,452
3.53%	1.50%	3.19%	2.79%	2.96%	864,090
3.40%	1.52%	2.93%	3.31%	3.59%	1,137,474
3.33%	1.59%	2.94%	2.88%	3.07%	2,195,016
10.44%	9.84%	11.43%	10.26%	10.31%	278,579
9.77%	5.79%	7.79%	8.52%	7.78%	352,114
2.37%	1.64%	0.53%	-1.18%	0.52%	32,642

7.64%	4.26%	6.95%	7.64%	7.02%	670,553
7.61%	-11.57%	12.26%	15.23%	18.85%	29,123
8.53%	-1.97%	10.25%	11.84%	14.17%	51,349
11.14%	24.61%	35.63%	34.25%	31.42%	213,211
14.85%	8.25%	14.91%	12.04%	13.07%	52,871
15.05%	18.01%	18.87%	17.69%	16.53%	940,167
5.68%	0.42%	2.19%	2.20%	2.66%	135,515
16.48%	17.57%	16.27%	15.88%	17.24%	119,491
12.68%	14.48%	16.85%	15.92%	15.21%	1,469,746
20.13%	23.83%	36.18%	35.41%	34.13%	621,068
20.13%	23.83%	36.18%	35.41%	34.13%	621,068
11.96%	1.89%	21.04%	15.88%	13.02%	7,352
253.69%	8.43%	269.74%	206.06%	152.80%	143,007
26.12%	-5.64%	9.86%	1.25%	-0.51%	50,957
-5.41%	18.69%	10.89%	9.05%	-1.10%	7,535
2.56%	4.30%	3.16%	2.42%	4.49%	13,877
47.06%	4.48%	53.28%	33.75%	22.93%	223,525
15.72%	13.60%	10.75%	11.19%	11.11%	133,438
-1.83%	-1.47%	1.29%	8.68%	4.34%	17,372
21.21%	47.66%	21.94%	3.92%	1.42%	1,102,484
14.59%	29.79%	14.43%	6.34%	4.19%	1,267,869
6.41%	4.64%	6.82%	6.12%	5.81%	6,499,125
0.93%	0.98%	2.53%	2.95%	2.24%	29,749
18.75%	14.88%	18.89%	16.65%	13.54%	204,102
-2.88%	17.26%	11.30%	20.80%	15.83%	16,463
6.72%	5.76%	7.81%	8.01%	6.47%	256,282
7.72%	7.62%	8.35%	7.25%	6.65%	24,677,892

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
52,462	124,859	147,970	27,364	86,031	148,449
573,019	848,617	1,034,838	372,758	954,480	1,231,161
625,481	973,475	1,182,808	400,122	1,040,511	1,379,610
492,928	642,610	1,068,614	687,012	1,220,901	1,373,404
129,201	252,055	263,300	32,356	138,276	269,176
720,919	974,529	1,426,728	727,924	1,378,159	1,665,612
756,033	1,135,456	1,595,195	357,821	789,485	1,110,802
692,199	1,152,516	1,436,725	250,578	853,501	1,307,239
327,242	433,607	636,747	115,417	272,810	372,698
272,928	421,621	517,520	118,136	273,062	375,482
526,371	830,716	1,011,101	397,605	745,600	1,085,736
99,027	132,567	192,689	51,183	90,073	139,831
13,710	20,844	31,229	2,197	18,009	23,199
1,720,710	2,187,983	3,941,232	1,479,011	3,012,085	3,889,666
669,670	835,792	1,339,589	322,510	582,580	736,605
2,983,399	4,184,523	5,656,077	1,496,654	2,703,071	3,676,656
1,471,850	2,240,903	3,013,080	428,045	1,224,909	1,982,475
1,311,990	1,646,510	2,031,623	1,325,377	1,660,887	1,693,886
1,178,477	1,588,196	2,206,856	600,575	1,093,287	1,602,662
342,296	501,681	940,798	472,525	692,579	834,214
1,612,370	2,123,987	3,137,168	983,893	1,689,175	2,203,435
1,527,978	2,228,325	3,206,160	713,075	1,621,864	2,066,327
7,954,605	11,566,951	14,979,347	4,657,986	8,603,314	11,298,870
802,318	1,108,778	1,552,492	249,721	626,333	647,059
62,376	87,520	117,330	22,954	42,083	60,308
460,628	598,190	935,878	86,656	480,237	632,036
495,265	657,346	1,063,782	147,204	363,262	603,783
25,627,429	36,181,808	50,238,687	14,473,506	27,852,682	36,975,520
10,143,369	10,115,778	17,512,949	5,425,443	10,113,905	10,361,065
10,143,369	10,115,778	17,512,949	5,425,443	10,113,905	10,361,065
669,789	892,690	1,059,528	322,614	608,598	767,379
247,486	328,474	497,529	87,380	229,639	301,690
918,069	1,222,199	1,557,322	412,295	841,038	1,074,578
37,409,786	48,494,314	70,735,685	21,039,168	40,185,785	50,076,775
445,062	674,555	636,601	128,498	642,376	862,398
931,188	1,186,780	1,524,156	323,557	563,880	805,351
24,427	28,435	43,798	12,739	30,052	29,010
1,400,677	1,889,771	2,204,555	464,794	1,236,307	1,696,758
520,628	824,132	1,172,598	245,111	528,331	818,502
2,813,344	4,178,233	5,857,850	976,627	2,946,728	3,862,835
1,925,088	2,460,067	3,659,360	665,496	1,798,288	2,852,546
5,259,060	7,462,432	10,689,808	1,887,233	5,273,347	7,533,883
583,077	1,018,454	1,477,161	353,593	747,380	1,011,159
1,120,655	1,624,333	2,193,424	342,986	871,108	1,437,596
55,671	42,226	129,815	23,186	26,082	29,682

1,779,360	2,821,935	3,800,894	725,840	1,677,708	2,757,496
81,282	151,054	188,973	25,169	147,148	253,421
144,188	245,082	320,202	56,303	198,280	335,429
276,778	474,877	409,818	255,737	712,666	1,044,450
141,324	162,914	359,313	53,603	168,919	195,956
1,738,264	2,613,044	3,177,333	879,354	1,906,738	2,719,646
254,983	375,421	552,951	105,807	280,932	329,801
225,981	309,104	457,235	125,434	251,563	366,090
2,648,557	3,955,293	4,973,146	1,429,276	3,342,999	4,690,412
1,287,370	1,846,659	2,540,128	737,573	1,929,809	2,858,611
1,287,370	1,846,659	2,540,128	737,573	1,929,809	2,858,611
31,648	35,846	73,387	8,052	66,898	77,954
1,862,667	3,487,724	3,614,025	69,133	2,003,714	2,054,877
92,856	121,441	900,579	29,797	205,030	241,650
21,331	110,783	39,878	44,609	70,997	93,310
63,931	79,556	182,036	45,578	87,802	108,339
2,073,238	3,836,157	4,810,720	197,170	2,434,442	2,576,130
309,886	443,562	464,745	109,803	182,237	272,661
26,288	119,463	40,892	14,968	20,474	213,912
1,135,115	506,455	1,435,846	1,062,977	861,046	269,291
1,505,633	1,113,315	2,028,184	1,197,878	1,092,931	811,964
14,697,406	21,280,872	29,163,082	6,231,272	15,949,516	21,563,925
100,648	184,945	177,379	50,346	161,249	260,678
577,594	810,577	1,076,439	193,790	492,488	637,464
19,492	56,108	23,998	16,568	25,271	64,041
728,075	1,130,962	1,345,573	290,490	714,944	1,057,586
54,861,426	73,769,394	104,631,703	28,425,846	59,127,063	75,774,655

	Daň Podíl na tržbách				
	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16
188,104	0.39%	0.95%	1.48%	1.31%	0.96%
1,264,746	7.36%	5.72%	5.64%	5.05%	7.46%
1,452,850	4.84%	4.03%	4.15%	3.72%	5.10%
1,566,786	3.10%	2.65%	2.40%	2.83%	6.13%
329,866	1.69%	2.84%	3.36%	2.64%	1.93%
1,923,280	2.51%	2.16%	2.04%	2.07%	3.24%
1,558,711	1.05%	1.11%	1.10%	1.14%	0.99%
1,556,374	1.55%	2.63%	2.81%	2.67%	2.11%
444,419	1.32%	1.94%	1.76%	1.92%	1.35%
545,940	1.68%	1.81%	1.90%	1.73%	1.63%
1,285,810	1.93%	1.92%	2.05%	1.88%	2.72%
159,035	1.60%	1.62%	1.46%	1.56%	1.72%
22,851	0.07%	0.06%	0.06%	0.06%	0.01%
4,584,232	1.45%	2.07%	1.74%	2.37%	3.54%
803,927	3.99%	4.11%	3.51%	4.02%	3.76%
4,712,285	3.17%	3.21%	3.05%	3.11%	3.15%
2,411,345	1.99%	3.20%	3.12%	3.17%	1.98%
1,979,008	1.45%	1.70%	1.46%	1.32%	3.08%
1,940,002	2.05%	2.19%	2.01%	2.05%	2.15%
1,134,843	0.22%	0.26%	0.26%	0.34%	0.68%
2,866,120	1.43%	1.49%	1.32%	1.45%	1.68%
2,647,655	1.50%	1.57%	1.58%	1.62%	1.42%
14,664,758	1.25%	1.35%	1.37%	1.28%	1.43%
823,100	2.38%	3.33%	3.06%	3.11%	2.52%
81,926	1.61%	2.04%	1.90%	1.82%	1.54%
815,036	1.21%	3.16%	2.66%	2.99%	1.32%
771,762	1.75%	2.58%	2.25%	2.58%	1.84%
46,679,478	1.44%	1.66%	1.60%	1.61%	1.75%
11,433,720	2.06%	2.29%	1.57%	1.90%	1.84%
11,433,720	2.06%	2.29%	1.57%	1.90%	1.84%
826,419	3.05%	3.35%	2.95%	2.58%	3.13%
459,525	1.22%	2.21%	1.95%	2.13%	1.40%
1,289,103	2.39%	2.91%	2.56%	2.39%	2.46%
61,325,580	1.62%	1.82%	1.61%	1.70%	1.81%
1,074,324	3.70%	1.87%	1.73%	1.16%	1.07%
1,235,961	3.59%	2.31%	1.67%	1.57%	3.02%
51,591	1.41%	1.37%	1.11%	1.16%	1.42%
2,361,875	3.56%	2.12%	1.68%	1.41%	1.97%
1,035,172	0.37%	0.46%	0.49%	0.50%	0.43%
5,120,657	0.47%	0.72%	0.71%	0.73%	0.50%
4,040,107	1.01%	0.82%	0.69%	0.74%	0.55%
10,195,937	0.63%	0.71%	0.67%	0.70%	0.51%
1,366,738	1.71%	1.77%	2.05%	2.19%	2.17%
1,772,737	1.47%	2.09%	1.98%	1.91%	1.28%
47,584	0.49%	0.41%	0.21%	0.45%	0.31%

3,307,249	1.32%	1.62%	1.65%	1.64%	1.33%
424,219	1.27%	1.55%	1.84%	1.68%	1.21%
526,715	1.31%	1.68%	1.85%	1.76%	1.46%
1,340,836	5.51%	3.32%	3.67%	2.26%	5.21%
303,644	2.07%	2.54%	2.03%	3.01%	1.96%
3,452,300	3.87%	3.52%	3.50%	3.16%	3.58%
419,983	1.50%	1.37%	1.31%	1.39%	1.14%
518,701	3.54%	3.26%	2.98%	3.13%	3.34%
6,073,233	3.38%	2.96%	2.92%	2.66%	3.14%
3,815,972	5.44%	5.75%	5.51%	5.67%	6.12%
3,815,972	5.44%	5.75%	5.51%	5.67%	6.12%
84,253	0.92%	1.99%	1.57%	2.27%	1.00%
2,164,227	8.09%	51.59%	64.33%	49.10%	2.71%
261,957	1.53%	1.21%	0.93%	5.31%	1.24%
67,144	0.68%	0.94%	2.70%	0.74%	3.73%
170,497	0.42%	0.82%	0.72%	1.05%	1.29%
2,748,079	2.16%	9.05%	10.67%	9.57%	1.88%
372,447	3.95%	4.43%	4.20%	3.26%	2.91%
132,178	0.73%	0.53%	1.13%	0.42%	0.60%
154,437	13.59%	6.92%	2.11%	4.03%	9.41%
738,532	7.87%	4.58%	2.15%	2.94%	6.04%
27,405,717	1.34%	1.43%	1.37%	1.37%	1.20%
268,713	0.27%	0.44%	0.54%	0.39%	0.42%
767,947	3.09%	4.17%	3.91%	3.74%	2.88%
71,168	4.37%	2.75%	4.60%	1.65%	4.16%
1,218,024	1.29%	1.78%	1.83%	1.61%	1.41%
93,764,046	1.58%	1.71%	1.55%	1.59%	1.64%

			Výsledek hospodaření		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
1.52%	1.72%	1.64%	-80,666	27,984	345,249
8.53%	7.38%	6.16%	1,442,888	2,412,102	3,593,448
6.17%	5.45%	4.54%	1,362,222	2,440,086	3,938,698
6.11%	4.73%	3.88%	963,184	1,508,899	1,588,805
2.96%	3.53%	3.19%	-28,070	550,806	1,074,549
3.42%	2.82%	2.25%	1,426,773	2,454,447	2,980,686
1.09%	1.04%	1.09%	1,333,107	2,728,704	4,404,156
3.13%	3.14%	2.85%	507,255	2,950,954	4,896,215
1.56%	1.48%	1.36%	302,679	1,121,289	1,435,543
1.81%	1.68%	1.84%	508,147	1,161,046	1,797,826
2.57%	2.54%	2.30%	1,129,834	2,243,190	3,538,879
1.51%	1.58%	1.33%	201,117	422,099	565,153
0.04%	0.03%	0.03%	5,404	50,732	72,774
3.55%	3.15%	2.79%	1,434,981	7,071,143	8,932,362
3.24%	2.93%	2.48%	1,284,469	2,240,690	2,936,652
2.78%	2.62%	2.56%	5,891,171	12,463,041	17,473,007
2.49%	2.62%	2.38%	1,062,659	6,068,850	9,208,139
1.92%	1.35%	1.21%	1,821,778	4,800,606	5,743,336
1.93%	1.91%	1.73%	2,054,061	4,774,338	4,665,520
0.47%	0.39%	0.39%	240,453	1,009,327	1,366,844
1.44%	1.29%	1.25%	2,889,885	6,443,844	8,685,123
1.55%	1.36%	1.29%	2,546,403	5,778,151	8,259,106
1.34%	1.25%	1.23%	14,660,782	33,573,218	48,601,754
2.94%	2.09%	1.92%	813,083	2,583,945	3,277,282
1.41%	1.33%	1.27%	97,200	264,785	370,190
3.54%	3.03%	2.74%	299,764	1,797,192	2,350,719
2.14%	2.29%	2.00%	399,795	1,694,835	2,519,487
1.66%	1.53%	1.45%	40,288,955	102,716,972	143,222,246
1.92%	1.36%	1.10%	19,827,610	42,124,406	40,672,374
1.92%	1.36%	1.10%	19,827,610	42,124,406	40,672,374
2.89%	2.43%	1.93%	1,233,199	2,793,125	3,729,568
1.79%	1.56%	1.73%	256,755	1,055,073	1,400,335
2.45%	2.08%	1.83%	1,491,632	3,779,883	4,998,605
1.77%	1.52%	1.39%	63,034,971	151,075,708	191,873,911
2.27%	1.92%	1.66%	1,289,113	1,100,339	1,682,748
1.70%	1.37%	1.35%	904,565	3,082,441	3,901,731
1.65%	1.08%	1.37%	-30,403	-3,411	-11,329
1.96%	1.59%	1.48%	2,163,275	4,179,369	5,573,149
0.45%	0.49%	0.46%	511,620	1,944,965	3,177,077
0.73%	0.64%	0.63%	2,562,631	10,055,298	16,099,171
0.71%	0.74%	0.76%	2,612,500	5,969,072	7,956,091
0.68%	0.65%	0.65%	5,686,751	17,969,335	27,232,339
2.29%	2.06%	2.05%	911,884	2,389,826	4,195,373
1.54%	1.64%	1.49%	1,445,867	4,662,865	6,789,578
0.18%	0.14%	0.17%	138,477	237,332	77,621

1.46%	1.54%	1.37%	1,886,018	6,776,230	11,646,291
2.71%	3.00%	3.59%	-318,400	83,484	544,157
2.17%	2.42%	2.78%	-223,648	351,663	945,013
6.94%	6.67%	6.10%	752,119	1,028,049	1,873,688
2.83%	2.29%	2.49%	150,536	564,613	635,521
3.79%	3.56%	3.34%	3,448,198	6,514,239	9,866,332
1.49%	1.17%	1.07%	358,831	834,317	1,301,757
3.32%	3.24%	3.28%	509,047	962,666	1,316,667
3.57%	3.32%	3.13%	5,255,100	9,952,085	15,079,458
8.10%	8.09%	8.07%	1,918,160	4,243,022	6,270,155
8.10%	8.09%	8.07%	1,918,160	4,243,022	6,270,155
4.00%	3.02%	2.47%	27,980	134,919	152,815
52.18%	40.16%	33.02%	498,730	7,847,056	14,774,650
3.35%	2.14%	1.71%	75,105	251,671	171,236
2.70%	2.29%	1.12%	-23,379	-51,910	385,484
1.10%	0.92%	1.00%	-64,852	-20,788	-76,480
10.94%	7.40%	5.69%	516,986	8,164,382	15,411,148
2.34%	2.34%	2.31%	538,610	1,263,736	1,795,100
0.37%	1.65%	0.87%	-10,576	66,946	521,888
4.23%	0.91%	0.38%	4,663,175	4,834,544	2,080,622
2.86%	1.33%	0.91%	5,240,746	6,297,916	4,563,809
1.48%	1.33%	1.24%	20,280,113	53,754,634	81,148,213
0.67%	0.73%	0.56%	-68,248	189,829	493,241
3.65%	3.26%	2.85%	818,235	2,298,591	3,271,220
3.14%	4.91%	4.01%	42,357	16,988	155,283
1.72%	1.70%	1.44%	638,675	2,360,975	4,237,423
1.70%	1.48%	1.36%	87,479,255	213,810,771	286,771,393

					Výsledek hospod. Podíl na tržbách
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
418,394	61,268	255,272	575,004	702,251	-3.07%
4,353,914	1,587,296	4,051,337	5,222,021	5,362,061	31.08%
4,772,308	1,648,564	4,306,609	5,797,025	6,064,312	18.73%
3,555,224	2,928,840	5,204,896	5,855,037	6,679,457	9.82%
1,098,313	-26,877	589,493	1,147,538	1,406,272	-1.72%
4,984,363	2,915,308	5,802,292	6,952,906	8,039,458	7.97%
5,285,166	1,450,967	3,294,008	4,663,087	6,601,317	4.02%
6,096,406	794,546	3,540,980	5,353,408	6,344,413	4.44%
2,116,550	446,419	1,124,072	1,445,773	1,674,002	3.76%
2,202,498	500,739	1,148,611	1,574,471	2,327,430	7.01%
4,307,163	1,671,993	3,135,571	4,609,514	5,472,046	8.17%
821,466	205,376	362,023	570,958	640,202	6.62%
128,886	-293,912	-470,598	-43,720	-68,177	0.04%
16,282,188	6,292,033	12,840,995	16,582,261	19,532,806	3.71%
4,512,263	999,966	2,094,970	2,735,215	3,074,298	16.88%
23,059,544	6,277,008	11,374,193	15,130,425	19,076,577	13.13%
12,080,774	1,197,950	4,867,122	7,698,049	9,085,896	5.27%
6,014,585	5,224,487	6,376,109	6,127,488	7,057,254	4.95%
8,948,165	2,341,876	4,312,955	6,619,441	7,951,476	7.80%
3,428,958	1,745,902	2,504,814	2,989,785	3,851,806	0.36%
12,394,358	4,017,403	6,946,843	8,859,861	11,664,184	5.54%
9,658,879	2,547,430	5,959,970	6,989,746	8,147,792	5.43%
64,039,732	19,201,785	35,695,284	46,825,970	60,934,277	5.17%
5,390,447	457,646	1,852,224	1,503,691	1,820,866	6.86%
500,197	80,986	164,196	239,416	335,267	6.57%
3,887,774	-41,091	1,717,538	2,590,931	3,474,627	4.44%
3,747,073	461,173	1,252,588	2,325,751	3,120,565	4.68%
197,870,512	56,409,364	111,861,435	148,088,182	185,829,311	5.41%
70,855,005	22,343,049	42,222,580	42,888,619	47,198,322	7.87%
70,855,005	22,343,049	42,222,580	42,888,619	47,198,322	7.87%
4,414,235	1,331,946	2,535,719	3,197,642	3,471,342	12.61%
2,121,046	360,537	978,988	1,286,153	1,959,027	4.88%
6,515,456	1,667,008	3,447,862	4,391,065	5,388,422	9.78%
280,225,337	83,334,729	163,334,169	202,320,772	246,455,512	6.12%
1,240,296	26,292	2,123,793	2,789,612	3,979,686	12.55%
4,917,459	-141,398	1,113,824	2,051,699	3,779,957	6.72%
-6,255	8,344	83,375	50,662	107,897	-3.61%
6,151,500	-106,763	3,320,993	4,891,974	7,867,540	8.80%
4,661,192	909,228	1,891,067	2,905,150	4,067,375	0.97%
22,624,672	1,929,021	9,990,259	12,998,005	19,070,491	1.40%
13,142,403	1,172,547	5,612,603	9,845,593	15,080,481	2.33%
40,428,267	4,010,796	17,493,929	25,748,747	38,218,347	1.63%
5,567,983	1,251,092	2,991,112	4,018,151	5,506,419	5.59%
9,023,477	1,214,374	3,535,682	6,011,846	7,494,911	6.03%
553,424	98,847	50,898	-271,544	97,306	2.08%

13,899,714	1,605,251	6,320,502	10,948,125	13,611,024	3.72%
668,896	-265,167	519,808	1,034,319	1,800,721	-13.91%
1,228,346	-132,436	737,793	1,305,546	2,162,839	-5.73%
1,613,024	951,959	2,947,357	4,319,082	5,568,285	19.43%
1,414,037	172,605	720,130	835,389	1,292,259	5.88%
11,977,733	3,542,915	7,589,777	10,775,262	13,634,713	14.19%
1,714,549	-66,804	132,748	290,539	624,277	3.96%
1,947,813	534,745	982,498	1,430,339	2,211,304	15.07%
18,711,758	5,173,420	12,444,115	17,774,610	23,468,899	12.08%
6,477,833	2,133,017	6,684,588	9,653,108	12,320,622	16.82%
6,477,833	2,133,017	6,684,588	9,653,108	12,320,622	16.82%
312,859	7,156	285,196	332,330	359,186	3.49%
15,058,852	145,897	8,353,512	8,489,105	7,849,773	28.21%
3,532,038	-165,655	399,340	-100,016	-340,421	2.26%
-331,188	178,960	214,887	276,236	-133,190	-2.11%
261,377	106,533	164,249	175,874	593,088	-1.95%
18,837,413	272,787	9,417,098	9,173,462	8,324,144	5.00%
1,773,720	403,707	654,492	1,033,627	1,420,963	15.96%
-218,718	-51,618	51,056	911,939	528,859	-0.44%
6,117,720	4,322,221	3,608,469	891,135	417,900	57.49%
8,018,183	4,708,255	4,423,233	3,052,384	2,660,723	32.51%
107,601,514	17,771,091	57,521,258	77,655,982	100,766,598	4.19%
246,566	66,293	447,260	800,197	813,901	-0.61%
4,319,737	807,431	2,052,983	2,623,261	2,875,922	12.41%
-65,983	52,203	65,620	207,469	209,787	11.23%
4,263,769	896,618	2,531,565	3,933,358	4,270,806	3.22%
403,014,428	103,544,239	231,014,594	294,599,111	365,424,768	5.59%

laření

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
0.51%	4.10%	3.69%	2.15%	4.50%	6.67%
24.06%	23.86%	21.25%	31.75%	36.22%	31.31%
15.72%	16.77%	15.00%	21.02%	25.55%	22.91%
8.12%	5.95%	9.40%	26.12%	26.07%	20.19%
12.13%	14.34%	11.02%	-1.61%	12.60%	15.06%
7.37%	6.23%	7.24%	12.96%	14.38%	11.76%
4.01%	4.28%	3.78%	4.01%	4.56%	4.36%
11.22%	11.93%	11.31%	6.69%	12.98%	12.86%
6.64%	5.84%	6.39%	5.24%	6.41%	5.73%
7.71%	8.12%	7.37%	6.91%	7.62%	7.06%
8.18%	8.72%	8.01%	11.42%	10.79%	10.79%
6.91%	6.24%	6.67%	6.92%	6.08%	6.45%
0.22%	0.21%	0.24%	-1.30%	-1.04%	-0.07%
8.51%	7.09%	9.78%	15.04%	15.13%	13.43%
13.75%	12.32%	13.54%	11.67%	11.64%	10.88%
13.40%	12.75%	12.68%	13.22%	11.71%	10.77%
13.18%	12.84%	12.72%	5.55%	9.91%	10.16%
6.22%	5.09%	3.92%	12.16%	7.39%	4.90%
8.85%	5.90%	8.33%	8.39%	7.61%	7.90%
0.76%	0.70%	1.25%	2.51%	1.71%	1.40%
5.97%	5.41%	5.74%	6.85%	5.93%	5.18%
5.93%	5.84%	4.88%	5.06%	5.70%	4.61%
5.70%	5.78%	5.45%	5.90%	5.57%	5.19%
10.73%	9.04%	10.81%	4.63%	8.70%	4.85%
8.68%	8.02%	7.74%	5.43%	5.51%	5.27%
12.33%	10.46%	12.43%	-0.63%	12.68%	12.42%
8.84%	8.61%	9.07%	5.76%	7.38%	8.81%
6.64%	6.32%	6.35%	6.82%	6.68%	6.12%
9.49%	6.29%	7.70%	7.56%	8.03%	5.65%
9.49%	6.29%	7.70%	7.56%	8.03%	5.65%
13.96%	12.32%	10.74%	12.94%	12.05%	10.14%
9.44%	8.33%	9.08%	5.76%	7.63%	6.63%
11.96%	10.48%	9.98%	9.95%	10.05%	8.52%
7.35%	6.38%	6.72%	7.17%	7.18%	6.15%
4.61%	4.31%	2.25%	0.22%	7.52%	6.21%
7.64%	5.49%	5.07%	-1.32%	3.36%	3.49%
-0.19%	-0.44%	-0.17%	0.93%	4.59%	1.89%
6.33%	4.95%	3.95%	-0.45%	5.25%	4.60%
1.71%	1.91%	2.00%	1.60%	1.62%	1.73%
2.57%	2.74%	2.80%	1.00%	2.46%	2.15%
2.54%	2.24%	2.66%	0.97%	2.22%	2.56%
2.43%	2.45%	2.64%	1.08%	2.26%	2.23%
7.26%	8.46%	8.25%	7.67%	9.15%	8.20%
8.70%	8.26%	7.86%	4.51%	6.25%	6.88%
1.75%	0.39%	1.92%	1.33%	0.35%	-1.32%

6.17% 1.60%	6.79% 6.64%	6.00% 5.93%	2.94% -12.79%	5.49% 9.56%	6.11% 12.23%
4.10% 12.34%	7.12% 14.47%	6.76% 8.89%	-3.43% 19.40%	8.08% 28.69%	9.42% 27.58%
10.17%	7.91%	11.84%	6.30%	12.08%	9.75%
13.20%	13.23%	11.90%	14.43%	15.08%	14.12%
4.48%	4.56%	4.29%	-0.72%	0.70%	1.03%
13.90%	12.70%	13.35%	14.23%	12.95%	12.65%
11.13%	11.12%	10.02%	11.35%	13.28%	12.59%
18.96%	18.69%	14.46%	17.71%	28.07%	27.32%
18.96%	18.69%	14.46%	17.71%	28.07%	27.32%
8.47%	6.71%	9.69%	0.89%	17.04%	12.86%
217.33%	272.53%	204.59%	5.72%	217.55%	165.90%
3.29%	1.31%	20.81%	-6.88%	6.52%	-0.89%
-2.30%	9.38%	-6.15%	14.96%	8.19%	6.77%
-0.27%	-0.69%	1.51%	3.01%	2.06%	1.50%
35.66% 18.06%	42.85% 16.98%	37.49% 12.45%	2.60% 10.69%	42.34% 8.41%	26.35% 8.86%
1.35%	4.94%	-2.25%	-2.07%	0.92%	7.03%
29.46%	8.68%	17.18%	38.25%	17.72%	3.01%
19.17%	8.81%	11.64%	23.75%	11.57%	5.01%
5.24%	5.23%	5.04%	3.43%	5.34%	4.79%
0.84%	1.45%	0.54%	0.56%	1.86%	2.23%
16.58%	15.76%	15.01%	12.00%	15.23%	13.40%
2.40%	12.73%	-4.53%	13.10%	8.16%	15.90%
5.77% 6.68%	6.85% 6.03%	5.11% 6.13%	4.35% 5.98%	6.09% 6.65%	6.31% 5.77%

Doplňující výsledková data					
Tržby					
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
6.12%	2,629,154	5,497,103	8,426,326	11,331,633	2,844,922
26.12%	4,642,850	10,026,291	15,058,667	20,487,237	4,999,529
18.95%	7,272,004	15,523,394	23,484,993	31,818,870	7,844,451
16.53%	9,811,127	18,583,466	26,724,430	37,810,956	11,212,495
13.61%	1,635,531	4,541,438	7,493,470	9,970,005	1,673,884
9.41%	17,898,145	33,301,934	47,835,169	68,829,566	22,498,471
4.62%	33,170,257	68,024,289	102,803,561	139,763,009	36,218,709
11.60%	11,430,873	26,301,327	41,036,954	53,894,870	11,885,269
5.10%	8,048,559	16,874,933	24,576,945	33,107,202	8,525,610
7.83%	7,253,717	15,063,360	22,153,949	29,886,495	7,248,467
9.80%	13,822,120	27,414,020	40,571,869	53,788,595	14,640,923
5.35%	3,039,805	6,106,836	9,052,533	12,318,635	2,969,142
-0.08%	12,676,748	23,276,956	34,894,336	54,735,293	22,668,686
11.87%	38,703,366	83,082,316	125,966,023	166,422,048	41,835,918
9.48%	7,611,165	16,290,654	23,837,468	33,330,174	8,566,988
10.38%	44,883,256	93,022,661	137,028,088	181,814,455	47,469,318
8.98%	20,152,284	46,046,853	71,726,299	94,967,195	21,566,453
4.33%	36,825,083	77,132,371	112,848,325	153,392,410	42,963,940
7.10%	26,350,980	53,918,679	79,091,217	107,445,769	27,906,613
1.31%	65,912,259	132,065,327	194,878,887	273,474,755	69,619,806
5.09%	52,210,825	107,913,477	160,491,884	216,073,435	58,623,681
3.97%	46,904,226	97,403,554	141,439,737	198,000,632	50,370,438
5.09%	283,844,923	589,115,954	841,510,801	1,174,218,230	325,188,083
4.26%	11,856,197	24,077,570	36,256,211	49,860,928	9,894,693
5.18%	1,478,784	3,051,000	4,616,502	6,464,373	1,491,497
11.69%	6,757,712	14,579,157	22,467,758	31,279,681	6,573,516
8.11%	8,540,486	19,178,003	29,252,491	41,311,013	8,000,782
5.76%	744,441,341	1,546,231,216	2,266,149,635	3,118,382,767	827,433,474
4.53%	252,073,877	443,662,854	646,279,681	919,912,570	295,511,329
4.53%	252,073,877	443,662,854	646,279,681	919,912,570	295,511,329
8.10%	9,783,153	20,007,438	30,274,182	41,108,249	10,293,132
7.36%	5,264,265	11,175,665	16,817,017	23,354,586	6,263,284
7.66%	15,245,792	31,592,980	47,705,687	65,294,175	16,759,927
5.57%	1,029,659,155	2,054,788,983	3,007,970,172	4,172,419,078	1,162,203,202
6.13%	10,275,371	23,848,330	39,003,186	55,096,069	12,015,688
4.14%	13,453,134	40,347,940	71,112,945	96,928,423	10,724,207
2.86%	842,806	1,784,032	2,569,150	3,790,010	894,162
4.92%	24,571,311	65,980,302	112,685,281	155,814,502	23,634,057
1.80%	52,546,875	113,449,189	166,667,710	233,113,110	56,969,582
2.33%	183,430,012	391,662,956	588,078,461	806,767,602	193,494,961
2.83%	112,235,554	234,602,154	355,234,230	494,044,110	120,562,402
2.43%	348,212,441	739,714,299	1,109,980,402	1,533,924,821	371,026,945
8.26%	16,301,441	32,913,227	49,567,082	67,457,549	16,307,931
6.29%	23,992,640	53,603,932	82,170,464	114,852,225	26,899,456
0.35%	6,670,706	13,527,523	19,853,154	28,843,432	7,456,083

5.65%	50,734,002	109,808,441	171,524,370	231,610,403	54,690,990
15.25%	2,288,807	5,234,092	8,190,284	11,276,509	2,073,995
11.40%	3,904,845	8,579,385	13,271,701	18,157,765	3,857,971
25.32%	3,871,306	8,330,600	12,945,758	18,154,106	4,906,782
10.58%	2,559,972	5,554,013	8,033,190	11,944,054	2,740,396
13.19%	24,295,483	49,336,483	74,600,382	100,684,366	24,551,023
1.59%	9,060,356	18,623,036	28,572,782	39,924,116	9,281,033
13.96%	3,377,583	6,927,579	10,367,899	14,593,426	3,758,242
12.09%	43,493,884	89,444,546	135,554,113	186,767,266	45,584,668
26.06%	11,407,265	22,382,579	33,540,854	44,809,599	12,044,975
26.06%	11,407,265	22,382,579	33,540,854	44,809,599	12,044,975
10.55%	802,154	1,593,784	2,277,853	3,229,707	806,359
119.77%	1,768,024	3,610,610	5,421,365	7,360,404	2,549,379
-2.22%	3,321,409	7,651,867	13,092,879	16,971,109	2,408,103
-2.21%	1,109,598	2,259,004	4,107,783	5,380,897	1,196,039
3.49%	3,331,276	7,782,251	11,062,570	17,310,614	3,538,542
17.24%	10,332,477	22,897,556	35,962,506	50,252,810	10,498,438
8.80%	3,374,536	6,998,330	10,573,195	14,242,752	3,776,155
3.47%	2,386,839	4,940,740	10,559,107	9,699,474	2,492,302
1.03%	8,110,924	16,408,824	23,960,265	35,606,821	11,298,516
3.28%	16,119,019	32,850,647	51,793,238	68,877,315	19,824,176
4.57%	484,203,932	1,025,677,454	1,551,627,183	2,134,399,979	517,528,163
1.68%	11,102,588	22,677,529	33,970,743	45,730,797	11,887,494
10.69%	6,595,317	13,862,489	20,754,624	28,777,409	6,730,348
11.82%	377,008	709,069	1,219,483	1,457,816	398,550
5.03%	19,847,218	40,904,192	61,875,710	83,441,090	20,623,444
5.29%	1,565,553,620	3,202,874,325	4,757,643,340	6,577,893,518	1,731,833,317

			Tržby Podíl na tržbách		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
5,669,727	8,622,727	11,481,030	100.00%	100.00%	100.00%
11,186,173	16,680,645	20,524,915	100.00%	100.00%	100.00%
16,855,900	25,303,372	32,005,945	100.00%	100.00%	100.00%
19,968,369	29,005,897	40,410,359	100.00%	100.00%	100.00%
4,677,143	7,621,402	10,333,223	100.00%	100.00%	100.00%
40,340,002	59,098,428	85,412,651	100.00%	100.00%	100.00%
72,304,077	106,878,400	142,983,510	100.00%	100.00%	100.00%
27,278,308	41,644,225	54,687,632	100.00%	100.00%	100.00%
17,533,441	25,243,582	32,791,960	100.00%	100.00%	100.00%
15,082,844	22,303,489	29,741,577	100.00%	100.00%	100.00%
29,053,148	42,706,164	55,850,616	100.00%	100.00%	100.00%
5,958,324	8,850,582	11,968,200	100.00%	100.00%	100.00%
45,254,754	66,817,621	87,540,884	100.00%	100.00%	100.00%
84,880,167	123,467,874	164,596,833	100.00%	100.00%	100.00%
17,996,100	25,142,324	32,445,916	100.00%	100.00%	100.00%
97,094,462	140,447,681	183,738,440	100.00%	100.00%	100.00%
49,132,138	75,799,536	101,137,482	100.00%	100.00%	100.00%
86,304,712	125,114,509	163,101,231	100.00%	100.00%	100.00%
56,673,841	83,800,624	111,967,991	100.00%	100.00%	100.00%
146,667,821	214,254,511	293,594,751	100.00%	100.00%	100.00%
117,148,205	171,000,423	229,025,734	100.00%	100.00%	100.00%
104,529,681	151,648,182	205,461,239	100.00%	100.00%	100.00%
640,739,392	902,697,158	1,196,063,866	100.00%	100.00%	100.00%
21,299,735	31,011,399	42,781,484	100.00%	100.00%	100.00%
2,977,542	4,545,085	6,475,178	100.00%	100.00%	100.00%
13,548,647	20,854,456	29,713,226	100.00%	100.00%	100.00%
16,979,033	26,386,562	38,493,424	100.00%	100.00%	100.00%
1,675,136,616	2,420,759,848	3,228,164,699	100.00%	100.00%	100.00%
525,822,952	759,115,153	1,040,830,955	100.00%	100.00%	100.00%
525,822,952	759,115,153	1,040,830,955	100.00%	100.00%	100.00%
21,049,542	31,541,316	42,852,462	100.00%	100.00%	100.00%
12,830,997	19,384,452	26,602,814	100.00%	100.00%	100.00%
34,298,060	51,550,631	70,302,568	100.00%	100.00%	100.00%
2,275,597,629	3,290,524,059	4,424,710,872	100.00%	100.00%	100.00%
28,237,167	44,945,873	64,888,516	100.00%	100.00%	100.00%
33,143,754	58,769,349	91,224,773	100.00%	100.00%	100.00%
1,816,675	2,674,776	3,768,601	100.00%	100.00%	100.00%
63,197,596	106,389,998	159,881,890	100.00%	100.00%	100.00%
116,612,790	168,060,247	225,648,644	100.00%	100.00%	100.00%
405,883,224	604,491,743	817,532,022	100.00%	100.00%	100.00%
252,987,013	384,025,693	532,461,041	100.00%	100.00%	100.00%
775,483,028	1,156,577,683	1,575,641,706	100.00%	100.00%	100.00%
32,703,053	49,017,797	66,648,079	100.00%	100.00%	100.00%
56,568,831	87,438,004	119,132,091	100.00%	100.00%	100.00%
14,615,574	20,502,575	27,765,734	100.00%	100.00%	100.00%

115,078,018	179,319,841	240,967,498	100.00%	100.00%	100.00%
5,439,673	8,455,299	11,806,525	100.00%	100.00%	100.00%
9,135,325	13,854,340	18,974,940	100.00%	100.00%	100.00%
10,272,726	15,657,724	21,989,246	100.00%	100.00%	100.00%
5,961,601	8,568,545	12,212,157	100.00%	100.00%	100.00%
50,333,599	76,294,285	103,398,551	100.00%	100.00%	100.00%
18,851,890	28,231,374	39,219,969	100.00%	100.00%	100.00%
7,585,283	11,309,158	15,835,416	100.00%	100.00%	100.00%
93,695,037	141,141,370	194,164,735	100.00%	100.00%	100.00%
23,811,809	35,330,898	47,279,780	100.00%	100.00%	100.00%
23,811,809	35,330,898	47,279,780	100.00%	100.00%	100.00%
1,673,602	2,583,734	3,406,136	100.00%	100.00%	100.00%
3,839,742	5,117,045	6,553,853	100.00%	100.00%	100.00%
6,126,704	11,297,110	15,300,637	100.00%	100.00%	100.00%
2,624,927	4,083,281	6,013,942	100.00%	100.00%	100.00%
7,979,207	11,731,686	17,006,986	100.00%	100.00%	100.00%
22,244,215	34,812,912	48,281,634	100.00%	100.00%	100.00%
7,786,183	11,668,691	16,143,933	100.00%	100.00%	100.00%
5,547,441	12,970,977	15,223,583	100.00%	100.00%	100.00%
20,368,429	29,591,309	40,446,329	100.00%	100.00%	100.00%
38,217,386	60,914,064	81,115,496	100.00%	100.00%	100.00%
1,077,664,818	1,621,951,107	2,206,425,789	100.00%	100.00%	100.00%
24,018,460	35,951,403	48,404,136	100.00%	100.00%	100.00%
13,478,623	19,580,857	26,904,267	100.00%	100.00%	100.00%
804,626	1,305,052	1,774,797	100.00%	100.00%	100.00%
41,546,751	62,323,084	84,825,679	100.00%	100.00%	100.00%
3,474,862,694	5,106,491,621	6,907,850,176	100.00%	100.00%	100.00%

					EBIT
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
100.00%	100.00%	100.00%	100.00%	100.00%	-50,626
100.00%	100.00%	100.00%	100.00%	100.00%	1,805,068
100.00%	100.00%	100.00%	100.00%	100.00%	1,754,442
100.00%	100.00%	100.00%	100.00%	100.00%	1,345,196
100.00%	100.00%	100.00%	100.00%	100.00%	26,570
100.00%	100.00%	100.00%	100.00%	100.00%	1,983,490
100.00%	100.00%	100.00%	100.00%	100.00%	1,804,989
100.00%	100.00%	100.00%	100.00%	100.00%	963,029
100.00%	100.00%	100.00%	100.00%	100.00%	542,782
100.00%	100.00%	100.00%	100.00%	100.00%	667,915
100.00%	100.00%	100.00%	100.00%	100.00%	1,500,383
100.00%	100.00%	100.00%	100.00%	100.00%	294,424
100.00%	100.00%	100.00%	100.00%	100.00%	23,498
100.00%	100.00%	100.00%	100.00%	100.00%	2,233,216
100.00%	100.00%	100.00%	100.00%	100.00%	1,713,391
100.00%	100.00%	100.00%	100.00%	100.00%	7,452,880
100.00%	100.00%	100.00%	100.00%	100.00%	1,706,329
100.00%	100.00%	100.00%	100.00%	100.00%	2,540,017
100.00%	100.00%	100.00%	100.00%	100.00%	2,855,273
100.00%	100.00%	100.00%	100.00%	100.00%	823,045
100.00%	100.00%	100.00%	100.00%	100.00%	3,878,041
100.00%	100.00%	100.00%	100.00%	100.00%	3,680,331
100.00%	100.00%	100.00%	100.00%	100.00%	21,018,500
100.00%	100.00%	100.00%	100.00%	100.00%	1,384,233
100.00%	100.00%	100.00%	100.00%	100.00%	127,123
100.00%	100.00%	100.00%	100.00%	100.00%	467,020
100.00%	100.00%	100.00%	100.00%	100.00%	858,980
100.00%	100.00%	100.00%	100.00%	100.00%	57,538,103
100.00%	100.00%	100.00%	100.00%	100.00%	28,668,585
100.00%	100.00%	100.00%	100.00%	100.00%	28,668,585
100.00%	100.00%	100.00%	100.00%	100.00%	1,597,703
100.00%	100.00%	100.00%	100.00%	100.00%	356,252
100.00%	100.00%	100.00%	100.00%	100.00%	1,959,152
100.00%	100.00%	100.00%	100.00%	100.00%	90,149,330
100.00%	100.00%	100.00%	100.00%	100.00%	1,739,203
100.00%	100.00%	100.00%	100.00%	100.00%	1,524,622
100.00%	100.00%	100.00%	100.00%	100.00%	-7,388
100.00%	100.00%	100.00%	100.00%	100.00%	3,256,437
100.00%	100.00%	100.00%	100.00%	100.00%	821,506
100.00%	100.00%	100.00%	100.00%	100.00%	3,925,296
100.00%	100.00%	100.00%	100.00%	100.00%	4,311,929
100.00%	100.00%	100.00%	100.00%	100.00%	9,058,731
100.00%	100.00%	100.00%	100.00%	100.00%	2,301,765
100.00%	100.00%	100.00%	100.00%	100.00%	1,878,598
100.00%	100.00%	100.00%	100.00%	100.00%	178,225

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
115,451	514,249	617,714	102,100	368,617	759,847
3,025,397	4,489,370	5,470,351	1,975,339	5,034,705	6,489,771
3,140,848	5,003,619	6,088,065	2,077,439	5,403,322	7,249,618
2,135,569	2,405,194	5,575,751	3,667,095	6,460,776	7,271,509
714,301	1,379,337	1,418,054	24,098	741,478	1,440,719
3,350,976	4,191,158	7,434,754	3,716,128	7,229,518	8,687,158
3,748,858	5,917,278	7,417,434	1,959,125	4,279,539	6,156,085
3,761,263	6,470,926	7,761,861	1,326,887	4,753,809	7,342,339
1,637,472	2,073,132	3,077,188	631,054	1,487,875	1,908,118
1,511,916	2,350,644	2,885,260	668,011	1,516,202	2,090,439
2,959,925	4,584,634	5,693,732	2,190,399	4,248,826	5,953,435
598,708	806,419	1,134,508	290,410	508,932	735,238
86,387	118,358	197,076	-289,159	-442,622	-8,744
9,054,348	11,648,248	20,554,749	7,878,699	16,818,168	21,980,131
3,382,351	4,320,534	6,700,296	1,356,839	3,255,900	4,315,204
15,698,186	22,027,151	29,288,054	7,856,041	14,490,662	19,466,647
7,795,709	11,789,983	15,562,048	1,803,605	6,582,704	10,675,998
6,491,069	7,945,355	9,649,483	6,762,910	8,346,369	8,200,526
6,325,044	6,731,105	11,745,086	3,067,820	5,820,947	8,738,957
1,737,694	2,430,905	4,987,968	2,527,261	4,210,223	5,212,388
8,479,896	11,383,464	16,377,626	5,127,973	8,940,315	11,464,049
8,115,949	11,446,722	15,620,638	3,578,088	8,546,115	10,431,449
46,194,543	64,331,551	85,706,188	24,798,024	46,724,543	61,599,520
3,701,564	4,879,758	7,744,056	1,031,885	2,641,967	2,336,949
338,488	471,198	637,779	108,120	221,028	318,424
2,339,569	3,043,456	4,951,110	114,949	2,275,719	3,352,051
2,713,734	3,731,623	5,561,988	637,933	1,703,137	3,054,148
138,500,996	191,134,279	266,933,189	74,465,879	149,111,800	198,652,560
54,434,067	53,746,810	93,200,912	28,682,002	54,027,147	55,682,230
54,434,067	53,746,810	93,200,912	28,682,002	54,027,147	55,682,230
3,585,331	4,782,779	5,711,043	1,711,944	3,249,737	4,123,687
1,327,066	1,759,891	2,682,637	466,232	1,225,419	1,615,455
4,846,975	6,418,651	8,380,059	2,157,526	4,414,566	5,653,639
201,133,013	255,490,899	375,948,915	109,021,535	214,783,031	268,675,587
1,750,678	2,626,509	2,346,469	283,223	3,021,926	4,054,729
4,175,213	5,339,129	6,813,404	278,114	1,830,274	3,166,707
42,102	48,369	71,085	30,033	124,182	100,321
5,967,993	8,014,007	9,230,958	591,370	4,976,382	7,321,757
2,703,651	4,284,967	6,422,230	1,321,676	2,650,092	3,959,847
13,927,274	21,627,114	31,180,364	3,410,164	13,840,512	18,305,744
8,950,410	11,990,725	19,051,489	2,455,948	8,504,429	14,260,537
25,581,335	37,902,806	56,654,083	7,187,788	24,995,033	36,526,128
4,702,670	7,718,018	9,416,570	2,101,776	4,284,901	6,065,651
5,902,836	8,583,043	11,441,987	1,648,714	4,528,515	7,632,483
307,289	139,065	709,411	131,426	101,466	-204,794

10,525,535	17,287,361	20,396,007	3,023,214	8,840,905	15,216,303
575,882	1,248,825	1,631,205	-70,297	920,781	1,698,250
921,102	1,759,985	2,369,560	103,869	1,208,363	2,078,103
1,726,245	2,909,801	4,000,094	1,296,330	3,690,276	5,586,893
1,008,258	1,245,191	2,435,482	369,324	1,122,226	1,416,552
8,859,221	13,359,767	16,212,978	4,720,221	10,046,014	14,317,367
1,215,298	1,871,198	2,526,551	514,159	919,859	1,154,524
1,208,722	1,655,189	2,452,008	667,617	1,259,272	1,826,950
14,099,372	21,175,975	27,735,412	7,617,508	17,135,013	24,464,927
12,443,285	18,109,048	22,286,304	5,253,328	12,004,294	17,740,700
12,443,285	18,109,048	22,286,304	5,253,328	12,004,294	17,740,700
179,969	202,272	405,751	18,868	364,240	428,283
9,718,683	18,281,118	18,903,791	270,375	10,435,229	10,663,884
466,253	478,787	4,538,816	-43,452	677,272	353,907
-20,950	510,632	-265,104	228,106	320,555	402,163
137,634	161,085	698,753	188,944	326,617	396,029
10,485,832	19,638,151	24,286,304	662,756	12,123,848	12,244,220
1,837,847	2,622,111	2,853,440	616,268	1,142,818	1,799,246
106,155	653,087	-83,075	-17,821	86,898	1,131,940
6,006,540	2,635,236	7,618,745	5,399,000	4,514,921	1,221,918
8,124,802	6,134,048	10,835,083	6,045,573	5,891,600	4,440,029
82,181,263	122,007,374	164,562,753	29,894,035	82,199,056	112,710,410
420,902	842,117	615,672	161,735	697,343	1,192,361
3,746,277	5,280,474	7,370,976	1,345,508	3,213,450	4,932,232
56,840	242,844	-108	82,941	120,400	311,786
4,131,128	6,793,041	7,834,542	1,598,095	4,037,016	6,856,332
296,554,246	397,308,941	563,665,232	143,182,473	311,398,806	402,813,703

EBIT					
Podíl na tržbách					
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
951,995	-1.93%	2.10%	6.10%	5.45%	3.59%
6,676,865	38.88%	30.17%	29.81%	26.70%	39.51%
7,628,860	24.13%	20.23%	21.31%	19.13%	26.48%
8,306,368	13.71%	11.49%	9.00%	14.75%	32.71%
1,763,189	1.62%	15.73%	18.41%	14.22%	1.44%
10,051,354	11.08%	10.06%	8.76%	10.80%	16.52%
8,620,371	5.44%	5.51%	5.76%	5.31%	5.41%
8,750,917	8.42%	14.30%	15.77%	14.40%	11.16%
2,243,874	6.74%	9.70%	8.44%	9.29%	7.40%
2,992,411	9.21%	10.04%	10.61%	9.65%	9.22%
6,922,038	10.85%	10.80%	11.30%	10.59%	14.96%
848,469	9.69%	9.80%	8.91%	9.21%	9.78%
-17,075	0.19%	0.37%	0.34%	0.36%	-1.28%
26,072,327	5.77%	10.90%	9.25%	12.35%	18.83%
4,924,759	22.51%	20.76%	18.12%	20.10%	15.84%
24,728,851	16.61%	16.88%	16.07%	16.11%	16.55%
12,969,981	8.47%	16.93%	16.44%	16.39%	8.36%
9,546,284	6.90%	8.42%	7.04%	6.29%	15.74%
10,982,016	10.84%	11.73%	8.51%	10.93%	10.99%
6,023,856	1.25%	1.32%	1.25%	1.82%	3.63%
15,022,998	7.43%	7.86%	7.09%	7.58%	8.75%
12,504,136	7.85%	8.33%	8.09%	7.89%	7.10%
79,169,532	7.40%	7.84%	7.64%	7.30%	7.63%
2,880,600	11.68%	15.37%	13.46%	15.53%	10.43%
437,046	8.60%	11.09%	10.21%	9.87%	7.25%
4,448,945	6.91%	16.05%	13.55%	15.83%	1.75%
4,044,784	10.06%	14.15%	12.76%	13.46%	7.97%
248,697,841	7.73%	8.96%	8.43%	8.56%	9.00%
63,439,793	11.37%	12.27%	8.32%	10.13%	9.71%
63,439,793	11.37%	12.27%	8.32%	10.13%	9.71%
4,505,412	16.33%	17.92%	15.80%	13.89%	16.63%
2,451,753	6.77%	11.87%	10.46%	11.49%	7.44%
6,921,185	12.85%	15.34%	13.45%	12.83%	12.87%
329,110,173	8.76%	9.79%	8.49%	9.01%	9.38%
5,527,262	16.93%	7.34%	6.73%	4.26%	2.36%
5,460,206	11.33%	10.35%	7.51%	7.03%	2.59%
207,784	-0.88%	2.36%	1.88%	1.88%	3.36%
11,195,252	13.25%	9.05%	7.11%	5.92%	2.50%
5,430,286	1.56%	2.38%	2.57%	2.75%	2.32%
26,269,063	2.14%	3.56%	3.68%	3.86%	1.76%
21,149,517	3.84%	3.82%	3.38%	3.86%	2.04%
52,848,867	2.60%	3.46%	3.41%	3.69%	1.94%
7,683,824	14.12%	14.29%	15.57%	13.96%	12.89%
9,557,649	7.83%	11.01%	10.45%	9.96%	6.13%
184,272	2.67%	2.27%	0.70%	2.46%	1.76%

18,456,080	7.79%	9.59%	10.08%	8.81%	5.53%
2,718,619	-2.26%	11.00%	15.25%	14.47%	-3.39%
3,222,657	1.71%	10.74%	13.26%	13.05%	2.69%
7,182,725	25.79%	20.72%	22.48%	22.03%	26.42%
2,084,002	12.50%	18.15%	15.50%	20.39%	13.48%
18,116,398	19.64%	17.96%	17.91%	16.10%	19.23%
1,553,142	6.41%	6.53%	6.55%	6.33%	5.54%
2,774,221	18.99%	17.45%	15.96%	16.80%	17.76%
31,892,336	16.93%	15.76%	15.62%	14.85%	16.71%
24,591,943	52.35%	55.59%	53.99%	49.74%	43.61%
24,591,943	52.35%	55.59%	53.99%	49.74%	43.61%
458,756	5.70%	11.29%	8.88%	12.56%	2.34%
11,600,075	37.33%	269.17%	337.21%	256.83%	10.61%
195,675	6.98%	6.09%	3.66%	26.74%	-1.80%
10,499	-1.10%	-0.93%	12.43%	-4.93%	19.07%
921,899	-0.13%	1.77%	1.46%	4.04%	5.34%
13,184,518	8.96%	45.79%	54.61%	48.33%	6.31%
2,383,735	23.59%	26.26%	24.80%	20.03%	16.32%
674,050	0.75%	2.15%	6.19%	-0.86%	-0.72%
656,294	71.35%	36.61%	11.00%	21.40%	47.79%
4,110,465	41.39%	24.73%	11.84%	15.73%	30.50%
148,306,865	7.02%	8.01%	7.86%	7.71%	5.78%
1,371,355	0.30%	1.86%	2.48%	1.35%	1.36%
5,718,993	21.96%	27.02%	25.44%	25.61%	19.99%
324,220	18.24%	8.02%	19.91%	-0.01%	20.81%
7,921,112	7.21%	10.10%	10.98%	9.39%	7.75%
504,162,261	8.34%	9.26%	8.35%	8.57%	8.27%

			Obrat (v metodice roku 2015)		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
6.50%	8.81%	8.29%	2,459,544	5,691,563	9,255,721
45.01%	38.91%	32.53%	4,774,625	10,161,164	15,281,720
32.06%	28.65%	23.84%	7,234,169	15,852,727	24,537,442
32.36%	25.07%	20.56%	9,965,909	18,044,075	26,251,886
15.85%	18.90%	17.06%	1,712,806	4,816,366	7,934,679
17.92%	14.70%	11.77%	18,259,691	33,001,556	47,893,677
5.92%	5.76%	6.03%	32,903,483	66,648,255	100,714,463
17.43%	17.63%	16.00%	11,836,062	26,686,323	41,142,145
8.49%	7.56%	6.84%	8,329,704	16,957,419	24,622,657
10.05%	9.37%	10.06%	7,422,045	15,244,435	22,390,883
14.62%	13.94%	12.39%	13,510,007	27,052,672	40,344,192
8.54%	8.31%	7.09%	3,057,793	6,090,953	9,014,603
-0.98%	-0.01%	-0.02%	12,812,166	23,496,336	35,081,600
19.81%	17.80%	15.84%	37,610,143	80,495,060	123,561,098
18.09%	17.16%	15.18%	8,138,874	17,081,373	24,520,368
14.92%	13.86%	13.46%	45,684,551	94,397,414	138,825,714
13.40%	14.08%	12.82%	20,355,281	46,324,429	71,990,234
9.67%	6.55%	5.85%	36,637,529	77,011,356	114,081,389
10.27%	10.43%	9.81%	26,863,245	54,552,658	79,724,751
2.87%	2.43%	2.05%	66,439,088	134,644,113	198,847,289
7.63%	6.70%	6.56%	54,595,223	112,492,899	165,653,789
8.18%	6.88%	6.09%	48,671,412	100,011,940	144,845,042
7.29%	6.82%	6.62%	286,533,184	593,211,800	847,094,986
12.40%	7.54%	6.73%	12,715,083	25,534,087	37,177,852
7.42%	7.01%	6.75%	1,495,928	3,094,630	4,626,115
16.80%	16.07%	14.97%	7,007,823	15,127,255	23,130,601
10.03%	11.57%	10.51%	9,563,931	21,122,142	31,863,728
8.90%	8.21%	7.70%	755,125,030	1,563,574,425	2,288,894,102
10.27%	7.34%	6.10%	253,090,723	449,085,740	657,038,464
10.27%	7.34%	6.10%	253,090,723	449,085,740	657,038,464
15.44%	13.07%	10.51%	9,812,938	20,076,304	30,355,959
9.55%	8.33%	9.22%	5,232,027	11,241,249	16,876,335
12.87%	10.97%	9.84%	15,243,514	31,728,052	47,847,599
9.44%	8.17%	7.44%	1,041,718,958	2,077,389,772	3,041,673,842
10.70%	9.02%	8.52%	11,091,779	25,295,607	41,305,019
5.52%	5.39%	5.99%	13,786,044	42,320,645	74,092,654
6.84%	3.75%	5.51%	858,641	1,796,259	2,645,546
7.87%	6.88%	7.00%	25,736,464	69,412,511	118,043,219
2.27%	2.36%	2.41%	52,551,318	113,464,120	166,697,200
3.41%	3.03%	3.21%	184,322,105	393,141,086	590,286,595
3.36%	3.71%	3.97%	112,430,503	234,922,779	355,678,337
3.22%	3.16%	3.35%	349,303,926	741,527,984	1,112,662,131
13.10%	12.37%	11.53%	16,526,089	33,440,420	50,346,524
8.01%	8.73%	8.02%	23,979,263	53,588,561	82,156,395
0.69%	-1.00%	0.66%	6,683,559	13,542,545	19,871,948

7.68%	8.49%	7.66%	50,958,126	110,335,285	172,308,537
16.93%	20.09%	23.03%	1,984,541	4,947,865	7,944,211
13.23%	15.00%	16.98%	3,600,579	8,293,158	13,025,628
35.92%	35.68%	32.66%	3,891,793	8,348,814	12,990,155
18.82%	16.53%	17.06%	2,800,105	6,068,396	8,803,072
19.96%	18.77%	17.52%	24,779,274	50,289,884	76,054,416
4.88%	4.09%	3.96%	9,134,194	18,829,761	28,852,323
16.60%	16.15%	17.52%	3,576,390	7,347,690	10,996,799
18.29%	17.33%	16.43%	44,510,863	91,558,944	138,734,563
50.41%	50.21%	52.01%	11,406,929	22,386,605	33,553,458
50.41%	50.21%	52.01%	11,406,929	22,386,605	33,553,458
21.76%	16.58%	13.47%	802,154	1,593,784	2,277,853
271.77%	208.40%	177.00%	1,768,115	3,610,682	5,421,456
11.05%	3.13%	1.28%	3,355,499	8,352,722	14,083,862
12.21%	9.85%	0.17%	1,446,025	2,899,043	5,063,659
4.09%	3.38%	5.42%	3,331,276	7,782,251	11,062,570
54.50%	35.17%	27.31%	10,703,085	24,238,522	37,909,456
14.68%	15.42%	14.77%	3,375,348	7,024,071	10,599,879
1.57%	8.73%	4.43%	2,386,839	4,940,740	10,559,107
22.17%	4.13%	1.62%	8,121,994	16,412,684	23,971,054
15.42%	7.29%	5.07%	16,110,622	32,852,805	51,788,354
7.63%	6.95%	6.72%	486,594,130	1,031,193,304	1,559,982,127
2.90%	3.32%	2.83%	11,208,424	22,907,281	34,309,663
23.84%	25.19%	21.26%	6,601,799	13,872,833	20,767,473
14.96%	23.89%	18.27%	377,042	709,127	1,219,598
9.72%	11.00%	9.34%	20,009,216	41,217,894	62,394,139
8.96%	7.89%	7.30%	1,581,292,937	3,235,066,208	4,806,630,769

					Obrat (v metodice)
					Podíl na tržbách
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
11,662,289	2,664,679	5,895,391	9,219,838	11,829,424	93.55%
20,609,553	5,166,418	11,340,981	16,919,555	20,693,535	102.84%
32,271,843	7,831,097	17,236,372	26,139,393	32,522,959	99.48%
36,367,522	11,449,828	20,292,031	29,764,885	41,944,417	101.58%
10,573,762	1,697,127	4,832,297	7,935,120	10,754,591	104.72%
67,739,150	22,872,747	41,047,277	60,455,799	87,713,408	102.02%
140,018,991	36,014,183	71,124,663	105,583,541	144,306,924	99.20%
54,089,314	12,285,352	27,548,240	41,949,281	54,933,254	103.54%
33,184,219	8,615,896	17,636,885	25,242,311	33,015,637	103.49%
30,178,336	7,554,350	15,485,145	22,812,823	30,195,972	102.32%
53,671,360	14,240,822	28,656,859	42,638,215	56,163,485	97.74%
12,250,718	2,989,392	5,975,247	8,888,008	11,963,137	100.59%
55,254,446	22,757,600	45,339,779	66,941,252	87,756,020	101.07%
165,310,261	41,830,166	83,491,538	123,295,364	165,275,767	97.18%
34,392,636	8,768,510	17,876,959	24,955,865	32,328,775	106.93%
183,764,910	48,588,303	98,765,008	142,555,771	185,769,787	101.79%
96,077,532	21,884,180	49,575,817	76,383,757	102,213,686	101.01%
154,785,196	44,652,190	88,885,340	126,958,772	166,731,559	99.49%
108,467,491	28,943,761	58,544,840	85,975,046	114,822,529	101.94%
276,884,324	71,110,769	146,878,471	215,830,778	295,407,683	100.80%
222,118,151	59,403,080	119,193,735	172,497,828	231,431,049	104.57%
200,196,062	52,586,337	107,236,828	154,959,202	207,789,838	103.77%
1,182,104,964	328,453,831	645,118,865	909,115,237	1,202,281,059	100.95%
51,675,914	10,821,765	22,420,344	32,684,412	44,952,784	107.24%
6,524,897	1,542,093	3,071,893	4,674,752	6,529,218	101.16%
32,208,874	6,890,017	14,152,864	21,627,926	30,618,945	103.70%
44,347,525	9,330,336	19,427,556	29,620,267	41,254,622	111.98%
3,150,392,447	842,448,710	1,693,106,580	2,445,340,857	3,259,758,863	101.44%
922,679,728	292,663,358	528,059,820	765,528,789	1,043,898,017	100.40%
922,679,728	292,663,358	528,059,820	765,528,789	1,043,898,017	100.40%
41,241,139	10,316,997	21,089,586	31,621,775	42,979,078	100.30%
23,536,542	6,302,275	12,928,697	19,522,462	26,750,773	99.39%
65,610,737	16,822,883	34,435,951	51,769,320	70,575,670	99.99%
4,206,422,062	1,174,807,698	2,296,649,628	3,323,094,765	4,461,945,958	101.17%
56,200,347	12,307,047	29,799,962	47,525,775	66,170,806	107.95%
99,512,092	10,797,274	34,809,952	61,146,330	91,290,974	102.47%
3,812,518	831,774	1,769,132	2,678,735	3,745,597	101.88%
159,524,957	23,936,095	66,379,046	111,350,841	161,207,377	104.74%
233,183,458	56,996,029	116,653,234	168,110,042	225,782,891	100.01%
809,396,651	194,660,130	408,178,082	607,701,472	821,546,102	100.49%
494,636,561	120,701,436	253,266,875	384,514,566	533,146,489	100.17%
1,537,216,671	372,357,595	778,098,191	1,160,326,080	1,580,475,482	100.31%
68,708,992	16,528,548	33,267,874	49,886,697	68,012,404	101.38%
114,862,967	26,879,800	56,552,642	87,424,658	119,172,657	99.94%
28,865,715	7,459,910	14,624,203	20,516,240	27,787,003	100.19%

232,894,871	54,895,778	115,635,279	180,189,060	242,393,658	100.44%
10,878,022	2,091,874	5,525,804	8,685,342	11,848,372	86.71%
17,759,278	3,875,850	9,221,456	14,084,383	19,016,787	92.21%
18,150,362	4,951,983	10,341,574	15,739,423	22,057,460	100.53%
13,024,912	3,034,482	6,559,817	9,462,340	13,413,902	109.38%
102,679,278	25,070,327	51,347,614	77,904,883	105,667,216	101.99%
41,192,591	9,346,454	19,036,108	28,440,776	39,514,951	100.81%
15,560,690	4,001,057	8,064,039	12,062,890	16,805,963	105.89%
192,081,299	46,751,874	96,040,969	144,694,724	198,977,234	102.34%
44,851,404	12,003,506	23,771,484	35,274,966	47,263,617	100.00%
44,851,404	12,003,506	23,771,484	35,274,966	47,263,617	100.00%
3,220,042	806,359	1,673,602	2,583,734	3,399,355	100.00%
7,360,831	2,555,846	3,848,043	5,119,257	6,556,901	100.01%
17,298,523	2,907,029	6,507,805	10,175,588	13,747,328	101.03%
6,353,711	1,550,518	3,277,785	4,992,937	7,051,498	130.32%
17,310,614	3,538,615	7,979,291	11,731,769	17,007,187	100.00%
51,543,801	11,358,384	23,286,557	34,603,341	47,762,349	103.59%
14,296,117	3,774,601	7,800,501	11,684,820	16,161,922	100.02%
9,699,474	2,492,302	5,547,441	12,970,977	15,223,583	100.00%
35,597,090	11,303,997	20,369,795	29,643,357	40,499,900	100.14%
68,932,722	19,842,225	38,269,566	61,136,961	81,280,022	99.95%
2,145,280,046	521,085,212	1,084,323,502	1,630,309,515	2,217,169,150	100.49%
46,206,152	12,204,223	24,444,645	36,502,505	49,103,294	100.95%
28,795,858	6,733,701	13,484,706	19,596,137	26,925,932	100.10%
1,457,931	398,551	811,025	1,311,473	1,781,231	100.01%
83,950,038	21,013,728	42,110,205	63,142,315	85,753,513	100.82%
6,627,448,945	1,748,673,829	3,506,698,754	5,154,036,829	6,958,598,958	101.01%

e roku 2015)

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
103.54%	109.84%	102.92%	93.66%	103.98%	106.92%
101.35%	101.48%	100.60%	103.34%	101.38%	101.43%
102.12%	104.48%	101.42%	99.83%	102.26%	103.30%
97.10%	98.23%	96.18%	102.12%	101.62%	102.62%
106.05%	105.89%	106.06%	101.39%	103.32%	104.12%
99.10%	100.12%	98.42%	101.66%	101.75%	102.30%
97.98%	97.97%	100.18%	99.44%	98.37%	98.79%
101.46%	100.26%	100.36%	103.37%	100.99%	100.73%
100.49%	100.19%	100.23%	101.06%	100.59%	99.99%
101.20%	101.07%	100.98%	104.22%	102.67%	102.28%
98.68%	99.44%	99.78%	97.27%	98.64%	99.84%
99.74%	99.58%	99.45%	100.68%	100.28%	100.42%
100.94%	100.54%	100.95%	100.39%	100.19%	100.19%
96.89%	98.09%	99.33%	99.99%	98.36%	99.86%
104.85%	102.86%	103.19%	102.35%	99.34%	99.26%
101.48%	101.31%	101.07%	102.36%	101.72%	101.50%
100.60%	100.37%	101.17%	101.47%	100.90%	100.77%
99.84%	101.09%	100.91%	103.93%	102.99%	101.47%
101.18%	100.80%	100.95%	103.72%	103.30%	102.59%
101.95%	102.04%	101.25%	102.14%	100.14%	100.74%
104.24%	103.22%	102.80%	101.33%	101.75%	100.88%
102.68%	102.41%	101.11%	104.40%	102.59%	102.18%
100.70%	100.66%	100.67%	101.00%	100.68%	100.71%
106.05%	102.54%	103.64%	109.37%	105.26%	105.39%
101.43%	100.21%	100.94%	103.39%	103.17%	102.85%
103.76%	102.95%	102.97%	104.81%	104.46%	103.71%
110.14%	108.93%	107.35%	116.62%	114.42%	112.26%
101.12%	101.00%	101.03%	101.81%	101.07%	101.02%
101.22%	101.66%	100.30%	99.04%	100.43%	100.84%
101.22%	101.66%	100.30%	99.04%	100.43%	100.84%
100.34%	100.27%	100.32%	100.23%	100.19%	100.26%
100.59%	100.35%	100.78%	100.62%	100.76%	100.71%
100.43%	100.30%	100.48%	100.38%	100.40%	100.42%
101.10%	101.12%	100.81%	101.08%	100.93%	100.99%
106.07%	105.90%	102.00%	102.42%	105.53%	105.74%
104.89%	104.19%	102.67%	100.68%	105.03%	104.04%
100.69%	102.97%	100.59%	93.02%	97.38%	100.15%
105.20%	104.75%	102.38%	101.28%	105.03%	104.66%
100.01%	100.02%	100.03%	100.05%	100.03%	100.03%
100.38%	100.38%	100.33%	100.60%	100.57%	100.53%
100.14%	100.13%	100.12%	100.12%	100.11%	100.13%
100.25%	100.24%	100.21%	100.36%	100.34%	100.32%
101.60%	101.57%	101.86%	101.35%	101.73%	101.77%
99.97%	99.98%	100.01%	99.93%	99.97%	99.98%
100.11%	100.09%	100.08%	100.05%	100.06%	100.07%

100.48% 94.53%	100.46% 97.00%	100.55% 96.47%	100.37% 100.86%	100.48% 101.58%	100.48% 102.72%
96.66% 100.22%	98.15% 100.34%	97.81% 99.98%	100.46% 100.92%	100.94% 100.67%	101.66% 100.52%
109.26%	109.58%	109.05%	110.73%	110.03%	110.43%
101.93%	101.95%	101.98%	102.12%	102.01%	102.11%
101.11%	100.98%	103.18%	100.70%	100.98%	100.74%
106.06%	106.07%	106.63%	106.46%	106.31%	106.66%
102.36%	102.35%	102.85%	102.56%	102.50%	102.52%

100.02%	100.04%	100.09%	99.66%	99.83%	99.84%
100.02%	100.04%	100.09%	99.66%	99.83%	99.84%
100.00%	100.00%	99.70%	100.00%	100.00%	100.00%
100.00%	100.00%	100.01%	100.25%	100.22%	100.04%
109.16%	107.57%	101.93%	120.72%	106.22%	90.07%
128.33%	123.27%	118.08%	129.64%	124.87%	122.28%
100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

105.86% 100.37%	105.41% 100.25%	102.57% 100.37%	108.19% 99.96%	104.69% 100.18%	99.40% 100.14%
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100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
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100.02%	100.05%	99.97%	100.05%	100.01%	100.18%
100.01%	99.99%	100.08%	100.09%	100.14%	100.37%
100.54%	100.54%	100.51%	100.69%	100.62%	100.52%

101.01%	101.00%	101.04%	102.66%	101.77%	101.53%
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100.07%	100.06%	100.06%	100.05%	100.05%	100.08%
100.01%	100.01%	100.01%	100.00%	100.80%	100.49%

100.77% 101.01%	100.84% 101.03%	100.61% 100.75%	101.89% 100.97%	101.36% 100.92%	101.31% 100.93%
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Výkony (v metodice roku 2015)					
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
103.03%	1,949,237	4,479,278	7,376,100	9,279,483	2,110,080
100.82%	4,604,923	9,824,515	14,794,579	19,879,912	5,015,123
101.62%	6,554,160	14,303,793	22,170,679	29,159,394	7,125,203
103.80%	9,906,572	17,918,826	26,056,501	36,128,096	11,406,281
104.08%	1,506,119	4,345,518	7,205,766	9,624,354	1,493,588
102.69%	12,260,545	23,935,808	35,862,865	49,445,270	13,750,532
100.93%	24,900,933	49,705,339	76,079,650	106,355,919	26,672,186
100.45%	10,819,701	24,261,789	37,242,833	48,917,606	11,174,590
100.68%	7,314,592	14,929,315	21,604,635	29,261,804	7,501,725
101.53%	6,841,355	14,082,831	20,702,561	27,930,292	7,050,110
100.56%	12,052,208	24,095,341	35,966,817	47,761,338	12,754,121
99.96%	2,896,471	5,789,811	8,599,547	11,687,841	2,864,006
100.25%	12,769,882	23,355,596	34,893,072	54,955,779	22,738,670
100.41%	34,164,509	69,893,741	102,148,446	143,889,164	38,893,084
99.64%	7,205,054	14,995,847	21,481,988	30,167,813	7,438,236
101.11%	38,691,575	80,095,106	117,830,943	155,635,250	41,827,306
101.06%	18,910,601	42,897,216	66,495,201	88,835,028	20,196,533
102.23%	34,952,092	73,321,587	108,742,842	147,347,933	42,476,546
102.55%	25,009,894	50,772,307	73,953,405	100,600,362	27,196,645
100.62%	64,700,500	131,098,545	193,460,417	269,190,113	68,892,753
101.05%	49,048,819	100,876,636	148,084,125	199,033,519	52,635,525
101.13%	45,081,532	93,233,949	135,530,056	187,617,193	48,986,713
100.52%	273,977,409	566,396,290	807,851,963	1,127,115,870	312,338,224
105.08%	12,288,597	24,599,199	35,941,399	49,945,298	10,533,730
100.83%	1,399,354	2,878,618	4,303,863	5,912,312	1,415,611
103.05%	6,668,659	14,495,185	22,112,567	30,885,832	6,528,096
107.17%	8,318,426	18,102,360	27,451,548	37,791,330	8,020,754
100.98%	699,070,662	1,442,128,672	2,103,772,703	2,905,496,131	779,300,770
100.29%	209,486,881	372,907,855	546,320,492	759,467,214	231,985,707
100.29%	209,486,881	372,907,855	546,320,492	759,467,214	231,985,707
100.30%	9,613,671	19,648,726	29,690,401	40,333,673	10,112,704
100.56%	5,116,361	10,971,198	16,480,877	22,963,803	6,103,852
100.39%	14,926,591	31,026,251	46,781,219	64,122,301	16,418,234
100.84%	935,744,679	1,869,998,585	2,732,737,280	3,778,530,916	1,041,455,242
101.98%	11,050,206	25,199,673	41,147,341	55,950,782	12,199,212
100.07%	13,430,711	41,700,236	73,235,597	98,398,887	10,657,954
99.39%	841,464	1,774,117	2,614,767	3,779,024	827,464
100.83%	25,322,381	68,674,026	116,997,705	158,128,693	23,684,630
100.06%	2,222,203	4,891,005	7,269,544	10,437,859	2,537,645
100.49%	8,495,935	18,261,396	27,598,193	38,246,053	8,459,808
100.13%	5,423,538	10,538,832	14,351,395	20,137,418	4,846,612
100.31%	16,141,676	33,691,234	49,219,133	68,821,330	15,844,065
102.05%	16,277,114	32,869,517	49,461,678	67,526,088	16,240,483
100.03%	15,381,151	32,241,338	49,694,111	66,879,940	17,142,611
100.08%	6,614,834	13,384,794	19,646,241	28,549,671	7,392,714

100.59%	42,039,721	88,249,700	138,720,905	183,392,662	44,802,798
100.35%	1,950,813	4,866,630	7,824,136	10,691,747	2,054,522
100.22%	3,344,209	7,749,105	12,221,412	16,629,318	3,583,611
100.31%	3,749,730	8,055,149	12,534,392	17,333,530	4,801,359
109.84%	2,799,896	6,067,911	8,802,237	13,024,101	3,034,399
102.19%	23,878,654	48,421,331	73,232,705	98,393,047	24,091,262
100.75%	7,705,501	15,788,640	24,220,880	34,188,161	8,010,075
106.13%	3,559,368	7,313,689	10,868,375	15,461,320	3,935,522
102.48%	41,967,110	86,217,978	130,535,060	179,648,293	44,161,134
99.97%	11,357,867	22,302,105	33,407,827	44,692,309	11,972,945
99.97%	11,357,867	22,302,105	33,407,827	44,692,309	11,972,945
99.80%	802,154	1,593,784	2,277,853	3,219,878	806,252
100.05%	1,676,073	3,466,537	5,202,614	7,070,773	2,304,485
89.85%	3,266,082	8,148,637	13,727,658	16,859,730	2,747,045
117.25%	1,287,188	2,518,036	4,473,405	5,470,005	1,311,774
100.00%	1,570,081	3,934,662	5,622,483	9,201,663	1,801,540
98.92%	8,601,594	19,661,696	31,304,069	41,822,129	8,971,112
100.11%	3,143,955	6,510,094	9,860,516	13,241,084	3,381,520
100.00%	2,383,534	4,933,403	10,547,315	9,684,991	2,489,661
100.13%	2,429,378	5,107,834	7,564,172	10,924,456	2,345,240
100.20%	10,157,281	20,973,631	34,549,438	43,088,458	10,467,245
100.49%	133,609,458	278,845,447	429,957,844	578,094,499	139,802,911
101.44%	10,486,157	21,389,103	32,098,103	43,138,375	11,405,236
100.08%	6,564,477	13,793,212	20,649,385	28,630,505	6,690,446
100.36%	347,885	654,066	1,127,442	1,347,423	367,943
101.09%	18,194,639	37,726,251	57,288,408	77,134,468	19,400,468
100.73%	1,119,425,316	2,269,548,103	3,359,151,916	4,621,047,969	1,231,468,454

			Výkony (v metodice roku 2015)		
			Podíl na tržbách		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
4,648,707	7,339,719	9,442,199	74.14%	81.48%	87.54%
11,032,504	16,465,210	20,067,229	99.18%	97.99%	98.25%
15,681,211	23,804,929	29,509,428	90.13%	92.14%	94.40%
20,187,342	29,245,359	40,843,432	100.97%	96.42%	97.50%
4,335,162	7,179,110	9,740,693	92.09%	95.69%	96.16%
26,327,795	39,181,085	54,533,950	68.50%	71.88%	74.97%
53,629,672	80,686,145	112,657,844	75.07%	73.07%	74.00%
24,997,027	38,107,204	49,707,983	94.65%	92.25%	90.75%
15,438,439	22,243,662	29,274,531	90.88%	88.47%	87.91%
14,412,971	21,282,070	28,291,603	94.32%	93.49%	93.45%
25,735,232	38,235,480	50,201,876	87.20%	87.89%	88.65%
5,721,861	8,538,317	11,471,027	95.28%	94.81%	95.00%
45,047,594	66,627,919	87,429,959	100.73%	100.34%	100.00%
76,946,574	112,089,135	149,129,123	88.27%	84.13%	81.09%
15,538,209	21,550,065	27,869,101	94.66%	92.05%	90.12%
84,940,225	122,785,639	159,596,363	86.20%	86.10%	85.99%
45,607,738	70,060,144	93,843,403	93.84%	93.16%	92.71%
84,486,653	120,776,783	158,600,826	94.91%	95.06%	96.36%
54,762,485	80,264,995	106,739,868	94.91%	94.16%	93.50%
140,787,286	205,600,963	280,776,396	98.16%	99.27%	99.27%
105,570,543	152,210,274	204,732,171	93.94%	93.48%	92.27%
99,985,251	144,829,460	194,524,467	96.11%	95.72%	95.82%
610,978,055	860,631,214	1,138,416,182	96.52%	96.14%	96.00%
21,702,795	31,477,113	43,448,756	103.65%	102.17%	99.13%
2,764,406	4,204,225	5,804,779	94.63%	94.35%	93.23%
13,417,489	20,506,291	29,014,812	98.68%	99.42%	98.42%
16,234,074	24,688,386	34,512,111	97.40%	94.39%	93.84%
1,561,040,955	2,250,769,402	3,000,940,908	93.91%	93.27%	92.83%
419,222,393	607,425,364	830,116,186	83.11%	84.05%	84.53%
419,222,393	607,425,364	830,116,186	83.11%	84.05%	84.53%
20,634,620	30,972,163	42,106,028	98.27%	98.21%	98.07%
12,486,177	18,862,889	25,836,550	97.19%	98.17%	98.00%
33,534,598	50,454,697	68,781,047	97.91%	98.21%	98.06%
2,040,125,741	2,947,830,548	3,954,372,092	90.88%	91.01%	90.85%
29,576,560	47,263,811	65,714,571	107.54%	105.67%	105.50%
34,448,345	60,583,680	90,494,218	99.83%	103.35%	102.98%
1,759,834	2,655,315	3,716,870	99.84%	99.44%	101.78%
65,784,739	110,502,806	159,925,660	103.06%	104.08%	103.83%
5,350,441	7,922,973	10,884,720	4.23%	4.31%	4.36%
18,354,146	27,629,200	38,845,898	4.63%	4.66%	4.69%
8,773,455	12,589,979	17,342,012	4.83%	4.49%	4.04%
32,478,042	48,142,151	67,072,630	4.64%	4.55%	4.43%
32,689,610	49,016,137	66,840,023	99.85%	99.87%	99.79%
35,409,375	54,264,560	72,630,600	64.11%	60.15%	60.48%
14,490,252	20,317,637	27,401,649	99.16%	98.94%	98.96%

93,775,781	145,938,208	194,263,321	82.86%	80.37%	80.88%
5,439,110	8,554,132	11,665,309	85.23%	92.98%	95.53%
8,623,868	13,281,108	17,996,166	85.64%	90.32%	92.09%
10,046,154	15,261,863	21,189,751	96.86%	96.69%	96.82%
6,559,260	9,461,674	13,412,903	109.37%	109.25%	109.57%
49,368,624	74,893,934	101,216,522	98.28%	98.15%	98.17%
16,014,143	24,021,803	32,674,591	85.05%	84.78%	84.77%
7,849,786	11,815,426	16,498,067	105.38%	105.57%	104.83%
90,406,197	136,350,726	186,244,054	96.49%	96.39%	96.30%
23,704,985	35,171,788	47,100,415	99.57%	99.64%	99.60%
23,704,985	35,171,788	47,100,415	99.57%	99.64%	99.60%
1,673,301	2,583,243	3,398,864	100.00%	100.00%	100.00%
3,590,542	4,859,498	6,197,424	94.80%	96.01%	95.97%
6,166,178	9,730,937	13,235,123	98.33%	106.49%	104.85%
2,791,874	4,212,143	5,963,271	116.00%	111.47%	108.90%
4,197,280	6,317,260	9,325,526	47.13%	50.56%	50.82%
18,419,207	27,703,136	38,120,289	83.25%	85.87%	87.05%
6,898,728	10,370,605	14,153,001	93.17%	93.02%	93.26%
5,541,575	12,962,135	15,209,261	99.86%	99.85%	99.89%
4,896,641	7,227,442	10,221,884	29.95%	31.13%	31.57%
21,847,785	37,338,003	48,897,749	63.01%	63.85%	66.71%
289,255,865	443,925,120	599,694,625	27.59%	27.19%	27.71%
22,831,727	34,163,261	45,956,377	94.45%	94.32%	94.49%
13,399,572	19,477,412	26,771,099	99.53%	99.50%	99.49%
751,961	1,218,537	1,653,877	92.28%	92.24%	92.45%
38,888,917	58,306,464	79,085,820	91.67%	92.23%	92.59%
2,449,736,473	3,584,369,867	4,822,587,625	71.50%	70.86%	70.61%

					Přidaná hodnota
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
81.89%	74.17%	81.99%	85.12%	82.24%	523,404
97.04%	100.31%	98.63%	98.71%	97.77%	2,557,534
91.64%	90.83%	93.03%	94.08%	92.20%	3,080,938
95.55%	101.73%	101.10%	100.83%	101.07%	5,563,039
96.53%	89.23%	92.69%	94.20%	94.27%	396,725
71.84%	61.12%	65.26%	66.30%	63.85%	6,162,094
76.10%	73.64%	74.17%	75.49%	78.79%	5,288,980
90.76%	94.02%	91.64%	91.51%	90.89%	3,576,779
88.39%	87.99%	88.05%	88.12%	89.27%	1,784,534
93.45%	97.26%	95.56%	95.42%	95.12%	1,431,901
88.79%	87.11%	88.58%	89.53%	89.89%	3,058,927
94.88%	96.46%	96.03%	96.47%	95.85%	880,230
100.40%	100.31%	99.54%	99.72%	99.87%	434,879
86.46%	92.97%	90.65%	90.78%	90.60%	5,806,072
90.51%	86.82%	86.34%	85.71%	85.89%	2,865,402
85.60%	88.11%	87.48%	87.42%	86.86%	12,597,750
93.54%	93.65%	92.83%	92.43%	92.79%	6,699,522
96.06%	98.87%	97.89%	96.53%	97.24%	7,554,200
93.63%	97.46%	96.63%	95.78%	95.33%	7,971,916
98.43%	98.96%	95.99%	95.96%	95.63%	5,307,681
92.11%	89.79%	90.12%	89.01%	89.39%	12,241,080
94.76%	97.25%	95.65%	95.50%	94.68%	12,718,739
95.99%	96.05%	95.36%	95.34%	95.18%	49,351,108
100.17%	106.46%	101.89%	101.50%	101.56%	4,552,544
91.46%	94.91%	92.84%	92.50%	89.65%	410,984
98.74%	99.31%	99.03%	98.33%	97.65%	1,795,328
91.48%	100.25%	95.61%	93.56%	89.66%	3,093,771
93.17%	94.18%	93.19%	92.98%	92.96%	150,799,333
82.56%	78.50%	79.73%	80.02%	79.76%	39,542,365
82.56%	78.50%	79.73%	80.02%	79.76%	39,542,365
98.12%	98.25%	98.03%	98.20%	98.26%	4,770,206
98.33%	97.45%	97.31%	97.31%	97.12%	1,633,623
98.21%	97.96%	97.77%	97.87%	97.84%	6,511,452
90.56%	89.61%	89.65%	89.59%	89.37%	203,015,244
101.55%	101.53%	104.74%	105.16%	101.27%	2,029,202
101.52%	99.38%	103.94%	103.09%	99.20%	3,054,204
99.71%	92.54%	96.87%	99.27%	98.63%	219,984
101.49%	100.21%	104.09%	103.87%	100.03%	5,303,390
4.48%	4.45%	4.59%	4.71%	4.82%	2,727,938
4.74%	4.37%	4.52%	4.57%	4.75%	12,054,008
4.08%	4.02%	3.47%	3.28%	3.26%	15,052,576
4.49%	4.27%	4.19%	4.16%	4.26%	29,834,522
100.10%	99.59%	99.96%	100.00%	100.29%	6,817,813
58.23%	63.73%	62.60%	62.06%	60.97%	5,350,460
98.98%	99.15%	99.14%	99.10%	98.69%	3,599,393

79.18%	81.92%	81.49%	81.38%	80.62%	15,792,135
94.81%	99.06%	99.99%	101.17%	98.80%	723,455
91.58%	92.89%	94.40%	95.86%	94.84%	1,363,131
95.48%	97.85%	97.79%	97.47%	96.36%	2,117,475
109.04%	110.73%	110.03%	110.42%	109.83%	934,578
97.72%	98.13%	98.08%	98.16%	97.89%	10,300,333
85.63%	86.31%	84.95%	85.09%	83.31%	3,919,129
105.95%	104.72%	103.49%	104.48%	104.18%	2,177,545
96.19%	96.88%	96.49%	96.61%	95.92%	19,566,980

99.74%	99.40%	99.55%	99.55%	99.62%	8,423,089
99.74%	99.40%	99.55%	99.55%	99.62%	8,423,089
99.70%	99.99%	99.98%	99.98%	99.79%	609,940
96.07%	90.39%	93.51%	94.97%	94.56%	565,725
99.34%	114.08%	100.64%	86.14%	86.50%	1,132,205
101.66%	109.68%	106.36%	103.16%	99.16%	732,327
53.16%	50.91%	52.60%	53.85%	54.83%	268,515

83.22%	85.45%	82.80%	79.58%	78.95%	3,308,726
92.97%	89.55%	88.60%	88.88%	87.67%	2,401,501

99.85%	99.89%	99.89%	99.93%	99.91%	438,105
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30.68%	20.76%	24.04%	24.42%	25.27%	962,361
62.56%	52.80%	57.17%	61.30%	60.28%	5,153,349
27.08%	27.01%	26.84%	27.37%	27.18%	83,441,932

94.33%	95.94%	95.06%	95.03%	94.94%	5,889,734
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99.49%	99.41%	99.41%	99.47%	99.51%	4,293,935
92.43%	92.32%	93.45%	93.37%	93.19%	203,727

92.44%	94.07%	93.60%	93.56%	93.23%	10,707,015
70.25%	71.11%	70.50%	70.19%	69.81%	305,548,519

(v metodice roku 2015)

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
1,266,888	2,229,659	2,531,880	653,670	1,369,757	2,344,286
4,851,679	7,139,627	9,257,840	2,889,717	5,418,877	7,793,775
6,118,567	9,369,286	11,789,720	3,543,387	6,788,634	10,138,061
9,421,493	13,595,332	18,396,165	7,540,934	11,984,039	15,898,813
1,506,288	2,676,199	3,353,900	343,427	1,501,329	2,657,661
11,189,381	16,688,858	22,507,415	7,983,678	13,664,586	18,866,829
11,003,209	17,091,265	23,090,818	6,341,656	12,450,701	18,547,654
8,231,664	13,379,188	16,779,060	3,909,553	9,151,928	14,172,404
3,756,957	5,328,477	7,280,233	1,915,772	3,820,347	5,478,078
3,057,844	4,460,062	6,228,570	1,744,197	3,473,260	4,948,481
6,074,348	9,278,071	11,974,884	3,853,134	7,624,476	10,982,415
1,776,149	2,596,569	3,714,745	885,012	1,736,107	2,598,057
732,912	1,562,180	1,828,894	328,506	724,940	1,218,987
11,800,930	16,779,447	25,672,183	10,609,281	21,108,350	30,764,070
5,972,298	8,742,884	11,341,203	3,280,186	6,544,133	9,019,860
26,076,340	38,146,351	50,489,927	14,064,245	27,281,795	38,535,090
16,302,220	25,797,622	33,911,120	7,460,882	17,751,616	27,685,911
16,373,598	23,255,778	30,565,991	7,981,793	14,964,108	20,391,173
16,401,709	23,839,630	32,474,056	8,613,892	16,871,139	24,377,662
11,678,167	16,609,502	24,736,101	5,952,455	13,054,843	18,962,266
26,265,164	38,854,321	52,110,464	14,489,435	29,180,008	40,914,414
25,818,889	37,295,589	51,785,984	13,290,075	27,319,608	38,986,948
104,834,998	149,677,199	209,792,843	56,161,960	111,842,982	156,707,954
8,812,219	12,923,134	18,045,522	3,375,270	7,179,868	9,835,903
886,912	1,329,363	1,837,739	420,772	852,205	1,296,462
3,997,105	6,249,242	8,444,642	1,529,585	3,794,122	6,060,766
6,964,481	10,681,666	14,735,699	3,511,926	6,879,325	10,083,712
319,711,571	468,306,283	642,819,161	171,398,865	347,027,072	496,734,571
65,275,311	85,331,992	128,413,622	40,611,917	67,587,037	90,008,815
65,275,311	85,331,992	128,413,622	40,611,917	67,587,037	90,008,815
9,264,905	13,833,391	17,701,915	5,060,576	9,672,500	13,983,471
3,286,323	4,940,609	6,569,601	1,850,082	3,612,290	5,525,020
12,719,970	18,991,212	24,562,798	7,016,640	13,468,818	19,793,562
408,896,233	589,318,345	818,302,995	227,011,100	441,747,513	625,403,778
3,918,079	6,436,294	7,721,297	2,023,092	5,267,496	7,613,382
8,927,346	15,366,348	19,710,141	1,988,878	6,965,630	12,195,647
528,783	801,974	1,154,668	306,668	640,157	913,346
13,374,208	22,604,616	28,586,106	4,318,638	12,873,283	20,722,375
6,127,407	9,234,381	13,264,359	3,059,280	6,393,416	9,677,205
25,062,027	37,936,142	51,629,264	11,540,549	24,678,610	36,745,247
31,498,953	46,566,296	66,565,601	16,931,551	36,554,314	55,566,854
62,688,387	93,736,819	131,459,224	31,531,380	67,626,340	101,989,306
13,386,062	20,363,912	27,036,984	6,383,367	12,867,137	19,433,877
11,659,319	18,506,964	23,771,479	5,907,542	12,940,956	20,878,576
7,288,191	10,614,935	14,854,622	3,626,227	7,221,857	10,383,901

32,886,167	52,430,562	66,718,795	15,656,580	33,723,188	53,985,817
2,247,296	3,739,254	5,131,040	839,533	2,694,667	4,328,349
3,609,762	5,779,309	7,889,535	1,545,930	4,181,149	6,567,997
4,565,028	7,252,728	9,767,297	2,783,641	6,283,009	9,563,438
2,293,707	3,064,315	5,043,716	1,006,881	2,423,181	3,402,875
20,848,622	31,720,525	42,032,812	10,281,882	20,477,491	31,261,035
7,928,901	12,031,370	16,556,123	4,013,834	7,989,058	11,766,627
4,484,394	6,719,681	9,518,035	2,502,314	4,948,630	7,499,744
40,361,229	61,147,577	83,430,757	20,704,349	42,371,884	63,887,004
16,361,076	24,572,766	32,027,145	8,804,731	17,231,707	25,644,620
16,361,076	24,572,766	32,027,145	8,804,731	17,231,707	25,644,620
1,199,026	1,769,215	2,442,753	674,638	1,394,140	2,051,128
1,277,430	1,950,424	2,431,379	505,337	1,044,732	1,632,434
2,032,043	2,970,225	3,084,285	1,133,900	1,643,200	2,302,677
1,378,002	2,551,672	2,693,137	708,610	1,599,525	2,341,884
668,012	1,019,943	1,561,347	438,910	845,846	1,193,411
6,554,548	10,261,528	12,212,970	3,461,408	6,527,470	9,521,582
4,997,987	7,525,378	9,746,010	2,403,075	4,885,369	7,444,926
940,038	1,993,334	1,699,148	354,674	702,290	2,356,702
2,049,687	2,833,773	4,274,925	792,341	1,733,608	2,614,038
10,679,106	16,339,924	21,328,091	4,990,130	10,193,180	16,687,849
173,140,275	264,268,485	355,066,516	86,694,508	181,854,919	278,284,175
12,261,431	18,882,406	24,829,168	6,677,548	13,550,624	20,779,615
9,099,091	13,506,041	18,758,867	4,428,834	8,426,237	12,115,031
319,418	604,623	582,246	181,649	370,423	650,340
22,424,499	34,695,927	45,710,100	11,703,044	23,141,934	35,138,511
623,953,782	920,256,659	1,259,455,438	333,270,677	666,406,283	969,686,899

	Přidaná hodnota (v metodice roku 2015)				
	Podíl na tržbách				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
2,780,766	19.91%	23.05%	26.46%	22.34%	22.98%
8,973,992	55.09%	48.39%	47.41%	45.19%	57.80%
11,754,758	42.37%	39.42%	39.89%	37.05%	45.17%
21,629,707	56.70%	50.70%	50.87%	48.65%	67.25%
3,549,225	24.26%	33.17%	35.71%	33.64%	20.52%
25,665,145	34.43%	33.60%	34.89%	32.70%	35.49%
24,928,493	15.94%	16.18%	16.63%	16.52%	17.51%
18,576,575	31.29%	31.30%	32.60%	31.13%	32.89%
7,133,276	22.17%	22.26%	21.68%	21.99%	22.47%
6,665,426	19.74%	20.30%	20.13%	20.84%	24.06%
13,629,546	22.13%	22.16%	22.87%	22.26%	26.32%
3,301,050	28.96%	29.08%	28.68%	30.16%	29.81%
1,834,822	3.43%	3.15%	4.48%	3.34%	1.45%
39,910,577	15.00%	14.20%	13.32%	15.43%	25.36%
11,121,186	37.65%	36.66%	36.68%	34.03%	38.29%
49,782,061	28.07%	28.03%	27.84%	27.77%	29.63%
36,433,019	33.24%	35.40%	35.97%	35.71%	34.59%
25,798,256	20.51%	21.23%	20.61%	19.93%	18.58%
32,189,332	30.25%	30.42%	30.14%	30.22%	30.87%
25,777,347	8.05%	8.84%	8.52%	9.05%	8.55%
53,910,959	23.45%	24.34%	24.21%	24.12%	24.72%
51,404,016	27.12%	26.51%	26.37%	26.15%	26.38%
207,072,921	17.39%	17.80%	17.79%	17.87%	17.27%
13,645,401	38.40%	36.60%	35.64%	36.19%	34.11%
1,791,375	27.79%	29.07%	28.80%	28.43%	28.21%
8,683,387	26.57%	27.42%	27.81%	27.00%	23.27%
13,639,416	36.22%	36.31%	36.52%	35.67%	43.89%
654,445,709	20.26%	20.68%	20.67%	20.61%	20.71%
123,482,013	15.69%	14.71%	13.20%	13.96%	13.74%
123,482,013	15.69%	14.71%	13.20%	13.96%	13.74%
18,109,574	48.76%	46.31%	45.69%	43.06%	49.16%
7,311,095	31.03%	29.41%	29.38%	28.13%	29.54%
25,781,971	42.71%	40.26%	39.81%	37.62%	41.87%
829,374,839	19.72%	19.90%	19.59%	19.61%	19.53%
10,549,620	19.75%	16.43%	16.50%	14.01%	16.84%
18,062,527	22.70%	22.13%	21.61%	20.33%	18.55%
1,252,544	26.10%	29.64%	31.22%	30.47%	34.30%
29,864,691	21.58%	20.27%	20.06%	18.35%	18.27%
13,096,488	5.19%	5.40%	5.54%	5.69%	5.37%
50,864,043	6.57%	6.40%	6.45%	6.40%	5.96%
76,631,403	13.41%	13.43%	13.11%	13.47%	14.04%
140,591,934	8.57%	8.47%	8.44%	8.57%	8.50%
26,108,584	41.82%	40.67%	41.08%	40.08%	39.14%
27,224,336	22.30%	21.75%	22.52%	20.70%	21.96%
14,599,402	53.96%	53.88%	53.47%	51.50%	48.63%

71,422,778	31.13%	29.95%	30.57%	28.81%	28.63%
5,856,861	31.61%	42.94%	45.65%	45.50%	40.48%
8,661,739	34.91%	42.07%	43.55%	43.45%	40.07%
12,978,321	54.70%	54.80%	56.02%	53.80%	56.73%
4,921,333	36.51%	41.30%	38.15%	42.23%	36.74%
41,943,211	42.40%	42.26%	42.52%	41.75%	41.88%
15,875,174	43.26%	42.58%	42.11%	41.47%	43.25%
10,338,156	64.47%	64.73%	64.81%	65.22%	66.58%
86,563,014	44.99%	45.12%	45.11%	44.67%	45.42%
33,502,552	73.84%	73.10%	73.26%	71.47%	73.10%
33,502,552	73.84%	73.10%	73.26%	71.47%	73.10%
2,714,247	76.04%	75.23%	77.67%	75.63%	83.66%
2,364,946	32.00%	35.38%	35.98%	33.03%	19.82%
2,668,035	34.09%	26.56%	22.69%	18.17%	47.09%
3,047,842	66.00%	61.00%	62.12%	50.05%	59.25%
1,729,963	8.06%	8.58%	9.22%	9.02%	12.40%
12,525,101	32.02%	28.63%	28.53%	24.30%	32.97%
9,999,182	71.17%	71.42%	71.17%	68.43%	63.64%
2,331,578	18.36%	19.03%	18.88%	17.52%	14.23%
3,714,079	11.86%	12.49%	11.83%	12.01%	7.01%
21,860,490	31.97%	32.51%	31.55%	30.97%	25.17%
375,127,609	17.23%	16.88%	17.03%	16.64%	16.75%
27,668,273	53.05%	54.07%	55.58%	54.29%	56.17%
16,695,045	65.11%	65.64%	65.07%	65.19%	65.80%
831,248	54.04%	45.05%	49.58%	39.94%	45.58%
47,210,077	53.95%	54.82%	56.07%	54.78%	56.75%
1,293,331,974	19.52%	19.48%	19.34%	19.15%	19.24%

1.Pol.17	1.-3.Q.17	1.-4.Q.17
24.16%	27.19%	24.22%
48.44%	46.72%	43.72%
40.27%	40.07%	36.73%
60.02%	54.81%	53.53%
32.10%	34.87%	34.35%
33.87%	31.92%	30.05%
17.22%	17.35%	17.43%
33.55%	34.03%	33.97%
21.79%	21.70%	21.75%
23.03%	22.19%	22.41%
26.24%	25.72%	24.40%
29.14%	29.35%	27.58%
1.60%	1.82%	2.10%
24.87%	24.92%	24.25%
36.36%	35.88%	34.28%
28.10%	27.44%	27.09%
36.13%	36.53%	36.02%
17.34%	16.30%	15.82%
29.77%	29.09%	28.75%
8.90%	8.85%	8.78%
24.91%	23.93%	23.54%
26.14%	25.71%	25.02%
17.46%	17.36%	17.31%
33.71%	31.72%	31.90%
28.62%	28.52%	27.67%
28.00%	29.06%	29.22%
40.52%	38.22%	35.43%
20.72%	20.52%	20.27%
12.85%	11.86%	11.86%
12.85%	11.86%	11.86%
45.95%	44.33%	42.26%
28.15%	28.50%	27.48%
39.27%	38.40%	36.67%
19.41%	19.01%	18.74%
18.65%	16.94%	16.26%
21.02%	20.75%	19.80%
35.24%	34.15%	33.24%
20.37%	19.48%	18.68%
5.48%	5.76%	5.80%
6.08%	6.08%	6.22%
14.45%	14.47%	14.39%
8.72%	8.82%	8.92%
39.35%	39.65%	39.17%
22.88%	23.88%	22.85%
49.41%	50.65%	52.58%

29.30% 49.54%	30.11% 51.19%	29.64% 49.61%
45.77% 61.16%	47.41% 61.08%	45.65% 59.02%
40.65%	39.71%	40.30%
40.68%	40.97%	40.56%
42.38%	41.68%	40.48%
65.24%	66.32%	65.29%
45.22%	45.26%	44.58%

72.37%	72.58%	70.86%
72.37%	72.58%	70.86%
83.30%	79.39%	79.69%
27.21%	31.90%	36.08%
26.82%	20.38%	17.44%
60.94%	57.35%	50.68%
10.60%	10.17%	10.17%

29.34% 62.74%	27.35% 63.80%	25.94% 61.94%
12.66%	18.17%	15.32%

8.51%	8.83%	9.18%
26.67%	27.40%	26.95%
16.87%	17.16%	17.00%

56.42%	57.80%	57.16%
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62.52%	61.87%	62.05%
46.04%	49.83%	46.84%
55.70%	56.38%	55.66%
19.18%	18.99%	18.72%

Tabulka 4 Doplnující data Odvětví celkem

6,221,599	10,586,620	15,592,322	1,994,681	3,787,112	5,649,996	10,902,856	286,679	701,257	4,250,473	1,476,098	198,847
					0	0					
					568,526	605,515					
3,062,871	4,240,144	6,532,361	306,649	791,144	1,686,086	3,559,276	134,950	177,113	239,305	233,122	13,729
166,591	405,274	780,172	47,097	216,733	469,188	829,902	3,570	11,809	17,829	183,958	1,879
9,497,650	15,461,963	22,999,390	2,364,778	4,828,325	8,373,796	15,897,549	425,897	891,395	4,509,564	1,896,497	215,321
118,367	169,271	641,249	75,449	146,305	219,430	370,854	3,340	4,761	7,295	7,515	1,279
					171,736	237,296					
177,495	335,268	843,429	110,041	257,657	391,166	608,150	27,811	49,024	56,837	153,571	10,489
420,322	686,352	1,055,184	503,716	661,346	797,311	958,691	16,224	149,165	171,791	182,404	16,407
					257,080	319,072					
253,744	379,417	1,062,983	160,742	270,047	599,330	1,252,512	16	79	218	706	25
6,306,159	11,331,137	13,125,891	2,169,375	4,869,361	8,005,745	14,932,282	33,827	81,079	155,200	200,159	730,187
723,380	1,072,750	1,816,084	225,759	538,262	834,731	1,347,478	20,667	73,609	157,037	140,008	7,177
1,503,757	1,969,484	2,813,673	537,005	1,047,760	1,610,508	2,395,258	581	1,716	3,172	4,540	1,309
9,266,095	15,517,175	20,066,692	3,635,529	7,491,169	12,104,705	21,205,293	71,728	1,096,577	1,278,347	1,318,887	755,518
					0	0					
					0	0					
					0	0					
					0	0					
5,417,374	7,522,458	11,378,498	3,083,307	5,989,026	8,323,326	12,731,764	436,931	1,156,243	2,044,855	3,677,167	964,243
5,417,374	7,522,458	11,378,498	3,083,307	5,989,026	8,323,326	12,731,764	436,931	1,156,243	2,044,855	3,677,167	964,243
20,320	61,380	55,320	17,673	33,290	61,200	121,050	1,444	2,829	3,910	6,919	2,482
164,481	203,612	273,630	22,941	59,447	117,012	190,096	1,877	8,906	10,675	18,032	3,068
88,924	254,952	268,257	340,743	378,701	416,092	469,077	53,270	60,632	61,318	136,846	15,318
728,191	1,037,684	1,325,652	365,906	1,006,421	1,440,989	1,589,239	3,612	4,392	16,427	35,241	199
44,785	68,843	102,192	12,546	24,294	39,272	65,486	561	780	1,422	1,028	795
					0	0					
					0	0					
1,046,701	1,626,471	2,025,051	759,808	1,502,152	2,074,565	2,434,948	60,764	77,539	93,752	198,065	21,863
5,676,460	7,837,113	12,268,440	2,026,366	4,601,432	7,204,141	12,610,606	819,958	3,881,770	4,622,378	8,018,037	1,068,782
					2,572	7,249					
51,091	74,228	86,555	59,672	190,968	200,315	232,881	4,542	59,885	191,579	257,260	14,704
					14,536	19,564					
					138,762	189,026					
110,379	163,013	394,876	59,342	138,222	307,731	420,813	11,412	13,539	13,902	18,687	556
5,922,850	8,220,346	12,896,812	2,198,492	5,032,294	7,868,057	13,480,139	840,444	3,974,097	4,852,542	8,333,804	1,084,594
40,171,064	62,497,308	89,816,870	17,140,333	35,505,841	54,960,602	89,862,251	2,686,982	9,275,466	15,977,350	20,186,879	4,409,185
					11,979	17,474					
					38,036	58,747					
1,455,614	2,067,401	3,116,977	453,669	990,517	1,713,509	2,852,731	8,526	21,092	27,436	40,776	4,387
					0	0					
					1,925	2,941					
					21,237	29,928					
220,164	350,929	606,967	305,483	556,496	768,531	1,064,982	73,587	85,643	92,952	114,925	7,496
77,033	181,998	159,767	6,285	13,353	163,644	350,548	4,700	21,869	22,391	39,851	1,505
					247,280	318,123					
1,975,844	2,980,666	4,376,233	865,026	1,751,755	2,966,141	4,695,473	93,680	140,516	162,856	217,328	17,285
116,006,603	186,158,306	278,916,733	47,407,106	108,145,983	176,951,009	290,142,510	4,968,639	14,337,378	23,380,318	31,332,933	7,145,812

Tabulka 4 Doplnující data Odvětví celkem

300,287	480,249	621,895	628,752	1,521,350	2,102,076	3,319,149	245,410	845,671	1,598,589	3,380,588	25,426
	0	0							0	0	
	1,000	1,033							0	2,885	
20,736	27,118	79,470	733,500	1,428,334	1,948,272	3,019,339	46,546	159,839	575,065	1,428,892	7,786
21,169	102,327	346,215	16,386	102,155	150,389	279,423	21,064	49,932	90,515	191,347	765
343,178	610,694	1,048,613	1,379,076	3,052,399	4,206,232	6,619,102	313,020	1,055,442	2,264,169	5,003,712	33,977
3,515	4,261	8,663	36,513	77,529	112,637	345,626	48,170	103,210	149,950	263,706	1,839
	66,133	109,264							86,862	128,488	
29,680	70,394	117,927	40,060	103,222	171,824	439,015	68,049	158,499	236,812	392,194	1,901
141,789	164,360	295,742	150	1,263	1,523	2,689	272	1,609	2,215	6,948	15,200
	791,184	791,184							222,701	238,737	
399	2,401	2,429	1,269	3,067	3,795	7,581	3,972	13,211	14,690	21,051	0
804,643	816,603	885,797	208,732	361,974	555,287	786,743	262,145	389,027	604,835	968,627	14
97,560	102,418	109,556	13,716	23,321	113,006	53,615	10,816	12,615	19,832	66,095	0
3,038	4,441	4,980	2,440	3,433	4,287	17,491	604	892	2,589	21,343	0
1,838,217	1,881,407	2,089,688	252,629	441,243	740,422	1,010,995	297,345	501,958	866,862	1,322,801	15,214
	0	0							0	0	
	0	0							0	0	
	0	0							0	0	
	0	0							0	0	
2,276,167	3,721,009	9,016,919	2,465,346	4,346,949	6,266,954	9,698,035	2,194,831	4,601,542	6,757,880	10,619,443	379,057
2,276,167	3,721,009	9,016,919	2,465,346	4,346,949	6,266,954	9,698,035	2,194,831	4,601,542	6,757,880	10,619,443	379,057
4,554	6,994	9,561	62	164	836	764	2,259	6,889	16,000	40,533	0
12,424	21,051	43,578	6,010	6,010	8,574	6,465	230	1,363	8,626	17,239	0
23,293	26,438	28,370	1,608	13,811	137,093	35,724	153,165	159,097	162,984	171,405	52,169
307	475	11,377	8,193	18,858	22,784	46,821	467	6,891	20,123	54,160	0
3,030	3,429	4,619	10,335	22,631	37,770	38,870	7,749	12,661	20,747	25,319	0
	0	0							0	0	
	0	0							0	0	
43,609	58,386	97,505	26,208	61,474	207,057	128,644	163,869	186,901	228,480	308,656	52,169
2,282,881	3,643,900	4,593,605	1,041	7,909	28,612	25,638	11,625	67,795	99,144	103,593	0
	0	0							0	0	
17,851	163,051	163,240	569	569	2,694	2,245	0	4,736	5,680	7,022	0
	12	411							0	0	
	15,332	36,718							1,787	1,843	
1,880	2,234	14,574	3,029	11,573	20,248	158,839	9,615	40,076	148,530	202,172	0
2,315,315	3,824,529	4,808,548	4,639	21,944	58,205	196,222	21,271	112,638	255,142	314,630	0
9,419,037	13,936,456	22,489,434	6,075,157	10,778,910	15,948,534	24,041,588	4,373,216	9,546,030	15,227,624	25,471,427	551,049
	0	0							3,341	3,474	
	372	372							35,368	52,209	
19,545	22,647	27,997	621,927	858,044	1,147,960	1,497,635	263,845	425,795	781,797	1,182,671	0
	0	0							0	0	
	7	7							0	0	
	0	41							16,505	24,598	
29,957	51,204	177,276	8,341	24,836	42,678	95,095	45,010	94,682	156,459	215,080	16,490
1,530	3,649	8,237	7,193	39,072	64,513	82,782	2,283	6,987	116,050	268,353	4,248
	8,710	9,860							2,366	2,644	
59,201	86,589	223,790	643,449	971,192	1,363,417	1,790,171	315,324	560,964	1,111,886	1,749,029	22,424
16,450,332	23,376,632	35,182,531	15,252,646	34,097,899	53,088,918	81,322,685	11,606,400	29,492,752	51,253,511	87,099,093	1,153,169

tržby z prodeje							DP pořízení				
1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
3,923	7,987	29,749	1,268	7,868	15,229	16,970	16,008	50,437	91,178	108,286	29,952
38,456	80,290	113,685	19,137	43,696	55,353	75,048	61,492	170,562	263,344	484,456	78,093
42,379	88,277	143,434	20,405	51,564	70,582	92,017	77,500	220,999	354,522	592,742	108,045
0	3,327	0	200	200	200	657	2,052	21,072	31,792	66,563	6,330
					44,000	44,500					
					9,509	9,871					
100	100	122	0	0	0	0	1,039	15,135	24,544	38,753	5,485
					0	0					
1,290	6,359	1,852	200	8,443	53,709	55,028	10,210	57,848	109,482	225,379	19,562
25,215	33,300	57,063	1,238	20,461	38,351	48,457	66,257	200,404	276,264	389,699	87,672
3,228	3,234	4,806	1	171	172	200	14,185	25,979	40,579	59,664	6,034
					0	1,423					
24	24	30,302	4,693	5,220	5,220	5,220	2,140	8,548	14,915	22,710	9,544
					0	0					
					0	0					
19,097	19,569	77,181	8,761	18,529	28,281	33,440	4,615	31,189	45,533	95,214	19,318
4,922	4,922	9,896	0	0	0	70	1,775	9,322	12,164	49,195	3,598
19	19	3,115	0	0	2	46	3,047	4,907	6,454	10,963	906
1,302	1,302	1,302	3	3	3	8	0	0	0	0	24
7,162	20,249	30,641	608	4,449	7,772	80,620	26,786	78,206	111,886	188,361	60,602
910	955	2,770	12,454	12,607	18,051	18,051	5,642	10,581	14,504	20,570	2,958
110	110	469	2,158	2,230	2,247	3,015	53,090	106,949	159,222	197,860	21,838
25,913	26,677	39,212	1,514	102,582	104,643	121,704	31,478	78,118	139,285	192,884	60,357
6,449	73,465	13,140	686	706	4,132	4,888	14,255	36,210	72,736	150,806	30,578
55,121	55,174	55,808	12	287	8,916	175,894	17,376	55,274	76,710	130,373	27,080
78,221	78,247	156,633	35	59	6,309	17,224	4,947	11,073	15,140	25,968	8,529
5,192	5,611	6,009	5	475	1,025	2,245	14,465	27,178	46,262	71,202	14,984
36,400	50,664	105,509	31,032	37,632	197,223	216,048	41,836	108,779	178,338	258,273	32,704
18,516	191,254	164,554	12,456	54,558	54,558	64,064	471,074	946,061	1,325,381	2,286,832	500,499
41,421	41,421	41,421	18	27	55,225	55,232	168,042	324,914	500,362	556,050	68,665
19,826	32,771	80,439	0	0	0	5,400	1,071	1,380	3,818	7,360	629
1,150	1,919	2,343	0	4	4	48	603	7,356	21,405	17,010	6,739
1,574	11,292	16,742	52,476	81,671	95,639	98,862	93,620	148,718	194,795	360,787	64,036
351,771	652,178	899,356	128,148	341,671	627,775	952,157	1,038,346	2,223,187	3,259,297	5,096,361	1,030,201
289,510	353,685	527,020	145,527	1,124,427	1,230,572	1,268,756	95,666	248,684	395,397	721,923	77,952
289,510	353,685	527,020	145,527	1,124,427	1,230,572	1,268,756	95,666	248,684	395,397	721,923	77,952
58,018	64,555	124,185	9,860	23,223	39,657	43,888	48,022	135,922	294,002	497,486	81,772
					0	0					
3	2,893	93	7,517	7,525	9,207	11,116	100,410	207,401	317,535	494,855	97,023
					393	393					
58,021	67,448	124,394	17,377	30,748	49,257	55,397	149,099	345,235	616,470	1,011,541	178,795
700,592	1,079,671	1,552,623	291,253	1,505,289	1,961,313	2,331,338	1,293,321	2,874,954	4,380,647	7,055,204	1,306,510
7,756	14,764	101,184	13,670	30,058	35,142	52,474	35,455	81,780	108,096	191,302	157,886
202,274	284,649	261,485	517	5,439	9,890	16,832	121,507	350,345	458,936	783,999	161,096
23,454	25,117	91,000	0	4,095	4,390	6,293	13,940	39,315	60,552	72,840	556
233,484	324,530	453,669	14,187	39,592	49,422	75,599	170,902	471,440	627,584	1,048,141	319,538
145,865	154,915	295,483	166,807	166,807	172,819	172,975	923,151	2,150,312	3,049,539	4,168,829	1,061,867
54,074	165,631	119,106	70,204	117,922	156,723	210,139	176,433	424,603	627,283	920,500	208,687
39,263	60,351	121,620	9,622	22,428	77,599	211,310	106,505	202,402	293,868	403,409	151,519
239,202	380,897	536,209	246,633	307,157	407,141	594,424	1,206,090	2,777,317	3,970,690	5,492,738	1,422,074

Tabulka 4 Doplňující data Odvětví celkem

287,466	3,506,115	592,040	20,484	53,734	137,502	221,748	1,988,491	4,482,792	8,058,909	11,267,724	1,609,275
					0	0					
					0	0					
17,624	17,624	34,569	226	226	226	26,046	58,059	267,585	418,201	511,071	48,048
2,513	2,689	113,167	0	12,187	20,718	113,377	2,958	7,749	69,666	37,654	17,535
307,603	3,526,428	739,776	20,710	66,147	158,446	361,171	2,070,908	4,779,935	8,737,106	11,857,660	1,681,031
1,839	1,839	1,839	0	0	0	156	1,292	4,713	5,063	12,199	919
					6,141	8,741					
1,901	6,901	7,977	2,141	6,141	6,141	8,897	1,292	4,713	5,063	12,199	919
137,950	155,984	155,984	15,200	137,950	155,984	155,984	655	2,804	3,943	7,291	1,654
					0	0					
0	0	0	0	0	0	0	620	5,100	8,345	22,106	1,146
9,376	55,955	31,294	682,740	682,782	682,782	691,374	20,875	37,566	61,288	93,781	19,939
21	600	42	5	323	323	323	10,204	47,189	55,588	96,357	5,596
0	0	0	0	0	0	0	820	1,563	1,798	2,881	3,007
147,347	212,539	187,320	697,945	821,055	839,089	847,681	33,254	95,401	132,589	225,812	32,387
					0	0					
					0	0					
					0	0					
					0	0					
929,097	1,687,741	2,963,738	769,779	1,883,853	2,271,503	6,098,576	19,130	27,438	47,079	62,899	19,792
929,097	1,687,741	2,963,738	769,779	1,883,853	2,271,503	6,098,576	19,130	27,438	47,079	62,899	19,792
0	0	0	0	0	0	0	3,098	8,517	8,517	21,142	6,029
0	0	0	500	500	651	16,178	25,146	50,862	56,107	79,091	7,821
52,169	52,169	115,314	0	5,952	5,972	5,973	7,412	15,644	31,600	39,932	0
0	10,000	27,510	0	0	0	10,100	0	0	0	0	0
0	0	0	0	0	0	105	1,786	7,940	10,631	14,960	2,352
					0	0					
					0	0					
52,169	62,169	142,824	500	6,452	6,623	32,356	37,442	82,963	106,855	155,125	16,202
0	0	0	39	39	40	42	2,232,550	4,872,709	6,834,774	10,410,742	1,759,033
					0	0					
22,310	22,310	44,621	0	0	0	1	5,210	8,122	21,265	12,390	46,062
					0	0					
					0	3,154					
0	0	0	0	0	0	0	7,412	8,519	13,354	17,596	1,850
22,310	22,310	44,621	39	39	40	3,197	2,265,223	4,921,782	6,930,419	10,501,395	1,814,636
1,699,629	5,898,986	4,622,465	1,737,747	3,090,843	3,688,984	7,946,302	5,633,338	12,689,549	19,929,800	28,307,828	4,987,041
					0	0					
					0	0					
4,230	9,680	12,357	0	12,339	12,339	12,339	8,899	38,594	53,728	93,275	19,079
					0	0					
					0	0					
					0	0					
16,490	16,490	20,813	0	0	888	80,167	2,076	4,046	4,744	11,532	7,881
4,832	5,335	5,416	0	0	0	0	4,790	4,972	6,152	5,534	0
					0	0					
27,238	33,191	40,628	0	12,339	13,227	92,506	16,423	49,590	66,602	113,638	29,469
2,703,322	7,424,654	6,812,819	2,063,591	4,699,627	5,783,528	10,537,763	7,191,485	16,306,532	25,359,155	37,117,553	6,750,602

			DP tržby z prodeje								Stroje pořízení
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
78,956	127,090	161,724	4,878	14,390	18,353	35,804	6,090	17,130	22,269	27,555	60,985
161,986	299,630	316,572	4,869	14,053	19,608	32,842	21,691	28,666	34,838	45,647	39,940
240,942	426,720	478,297	9,747	28,443	37,961	68,646	27,781	45,796	57,107	73,202	100,925
27,047	28,775	40,224	2,854	6,876	7,518	11,083	1,316	2,351	2,415	4,617	108,963
	7,162	8,867							665	665	
	53,134	132,141							1,078	2,183	
9,436	21,277	35,654	171	2,142	2,205	13,158	3,125	3,362	3,421	4,942	30,195
	342	1,901							0	0	
57,070	110,690	218,787	3,636	10,497	12,479	27,299	5,465	6,975	7,579	12,407	152,363
157,914	291,139	383,574	4,660	23,783	28,123	48,019	7,161	15,866	27,595	31,333	467,117
24,574	40,974	57,273	3,685	7,776	8,843	15,733	3,267	4,512	7,711	10,025	523,651
	378	378							5,143	5,143	
17,398	22,541	30,122	172	1,223	2,522	2,641	176	426	1,773	2,422	201,832
	2,530	3,649							1,398	1,427	
	0	0							0	0	
34,352	39,075	58,479	2,718	3,288	3,573	6,737	859	2,054	3,663	6,356	50,708
46,739	47,860	63,546	398	954	1,906	1,995	146	989	1,527	2,365	373,768
6,801	8,648	10,009	961	2,344	2,719	4,670	335	542	819	1,040	19,242
67	79	101	4	193	566	1,035	174	729	3,078	3,346	203,183
101,320	159,920	213,282	2,886	8,292	10,404	17,713	19,132	24,790	55,377	61,805	611,565
10,598	12,652	15,161	4,099	6,329	9,448	29,785	773	1,944	3,699	4,080	161,357
102,719	137,840	178,531	4,239	8,478	14,334	20,357	5,300	10,843	15,692	23,627	732,830
133,165	225,219	323,555	12,775	19,973	31,279	39,116	47,872	79,629	88,333	105,474	775,106
70,426	112,565	160,836	5,717	16,751	18,849	43,363	5,270	8,200	10,888	16,668	642,384
55,022	84,254	114,782	1,634	5,590	9,245	13,104	7,364	11,775	16,016	25,381	891,507
18,764	24,198	32,675	790	1,644	2,319	5,232	1,526	2,403	2,658	3,046	719,137
28,459	102,168	129,610	1,940	6,012	17,326	14,744	2,058	13,391	15,972	42,297	1,420,626
82,808	189,698	246,318	12,299	27,963	41,886	56,277	14,336	22,960	28,814	39,937	1,578,938
1,031,817	1,637,957	2,315,986	507,219	927,304	1,186,392	1,743,220	386,687	1,077,944	1,485,119	1,972,806	4,842,909
128,913	156,475	170,250	7,740	12,816	14,161	44,225	3,528	5,326	27,456	31,419	194,388
849	1,912	4,919	214	272	627	876	183	183	183	551	6,332
71,325	78,312	86,457	589	1,201	2,863	5,394	4,128	6,757	7,125	8,095	192,496
118,445	178,419	248,881	7,529	35,118	51,012	75,512	33,899	50,994	60,359	68,904	138,919
2,245,383	3,554,814	4,848,376	584,561	1,121,913	1,463,274	2,197,448	545,662	1,347,296	1,870,395	2,467,545	14,850,694
227,666	392,727	605,030	8,573	27,742	56,272	75,159	311,280	320,749	328,482	376,999	2,080,553
227,666	392,727	605,030	8,573	27,742	56,272	75,159	311,280	320,749	328,482	376,999	2,080,553
216,742	317,730	500,916	4,525	12,825	16,293	26,978	9,857	19,669	25,935	34,829	166,222
	13,291	15,704							233	815	
190,333	307,340	449,603	6,228	15,477	21,996	27,820	5,387	12,462	22,407	26,661	76,035
	12,382	20,262							262	471	
407,992	650,743	986,485	11,263	28,981	38,978	56,253	15,497	32,591	48,837	62,776	249,715
2,938,112	4,708,974	6,658,678	608,033	1,189,133	1,571,004	2,356,158	877,904	1,707,611	2,255,293	2,919,727	17,333,324
208,163	256,786	372,881	10,018	16,606	21,722	39,477	4,022	7,415	22,982	34,239	61,331
354,566	484,948	725,699	27,383	43,909	53,335	71,962	21,612	41,310	84,733	102,174	182,075
30,909	39,474	50,670	35,956	42,342	46,182	52,345	1,446	11,938	20,495	34,115	12,778
593,638	781,208	1,149,250	73,357	102,857	121,239	163,784	27,080	60,663	128,211	170,528	256,184
2,103,526	2,901,946	3,625,766	420,251	1,019,016	1,626,996	2,441,883	576,329	1,257,278	1,743,052	2,466,449	95,893
468,690	665,141	887,148	37,288	73,416	145,467	181,137	47,994	115,119	152,044	204,176	500,337
278,932	404,596	600,806	31,371	60,788	92,373	122,866	19,622	46,576	71,944	93,608	642,741
2,851,148	3,971,683	5,113,721	488,910	1,153,220	1,864,837	2,745,886	643,945	1,418,973	1,967,040	2,764,234	1,238,971

Tabulka 4 Doplnující data Odvětví celkem

2,615,763	3,452,468	6,226,499	233,483	329,324	407,531	720,904	126,320	164,395	207,867	236,344	42,473
	0	0							0	0	
	540,585	556,229							742	775	
92,419	291,005	366,185	17,220	22,086	30,307	33,040	4,349	10,017	15,363	34,314	566,689
91,549	106,951	139,501	2,768	8,039	12,598	19,018	1,815	3,265	5,168	7,107	14,560
2,812,198	4,391,009	7,288,414	253,471	359,674	451,336	773,437	133,226	178,419	229,140	278,540	624,994
1,530	3,372	4,346	298	298	748	811	620	2,417	3,045	3,229	9,544
	0	0							0	0	
1,530	3,372	4,346	298	298	748	811	620	2,417	3,045	3,229	22,571
2,466	2,466	6,602	850	2,891	7,168	9,738	752	2,966	7,123	8,861	19,461
	1,045	1,364							413	413	
15,919	18,433	23,297	0	60	195	120	25	376	897	897	22,679
34,113	51,329	51,877	629	1,162	2,501	5,591	2,613	3,625	4,853	5,334	2,129,530
7,908	12,355	16,240	4,972	12,300	18,326	24,767	4,934	9,137	11,768	15,127	158,564
3,750	3,750	3,750	0	50	50	100	0	455	764	776	204,175
65,201	89,378	103,130	6,864	16,987	28,764	40,951	8,737	16,972	25,818	31,408	2,538,955
	0	0							0	0	
	0	0							0	0	
	0	0							0	0	
	0	0							0	0	
34,495	49,461	74,107	3,043	12,073	12,858	24,844	2,986	6,786	9,602	12,981	75,194
34,495	49,461	74,107	3,043	12,073	12,858	24,844	2,986	6,786	9,602	12,981	75,194
9,887	19,799	28,173	940	2,074	2,739	4,697	2,428	3,966	6,225	7,974	1,681
13,947	20,872	26,500	1,787	8,137	9,640	16,377	2,558	9,109	17,520	20,270	4,165
2,426	24,464	28,999	817	3,154	3,749	6,057	1,014	3,021	5,983	7,263	25,828
39,714	40,427	40,497	356	356	356	356	0	0	0	273	58,158
6,846	11,552	24,764	551	770	1,155	990	772	2,883	2,917	3,729	67
	0	0							0	0	
	0	0							0	0	
72,819	117,115	148,934	4,451	14,491	17,639	28,476	6,772	18,979	32,646	39,509	89,899
3,840,587	6,071,548	11,040,244	702,114	3,676,723	4,309,443	7,600,645	971,122	2,119,540	3,359,937	4,139,874	340,840
	0	0							0	0	
131,304	134,999	136,552	4,369	31,346	31,958	65,742	14,699	17,846	32,033	32,080	1,198
	211	211							0	0	
	79,449	82,634							3,786	10,182	
4,097	5,707	9,156	944	2,586	2,913	6,195	324	1,619	1,812	2,281	27,146
4,027,579	6,291,915	11,268,797	711,354	3,722,233	4,359,490	7,694,963	986,595	2,142,633	3,397,568	4,184,418	407,240
9,864,971	14,913,932	24,001,447	1,468,391	5,278,975	6,735,672	11,309,369	1,782,882	3,785,178	5,664,857	7,314,318	4,997,825
	5,637	6,209							0	0	
	1,694	1,694							372	372	
41,350	70,835	103,093	397	583	873	1,434	734	904	3,172	5,944	195,277
	0	0							0	0	
	0	0							0	0	
	1,558	1,558							0	0	
12,454	16,442	17,356	2,539	3,880	5,135	6,806	1,006	1,021	1,611	1,762	53,866
188	1,878	11,503	273	424	424	576	0	0	99	520	12,595
	379	2,754							1,991	3,072	
62,881	98,423	144,166	3,428	7,127	9,344	13,480	2,597	3,423	7,245	11,670	359,097
13,700,543	20,929,257	32,431,838	2,162,956	6,606,535	8,475,219	13,911,437	2,718,244	5,602,671	8,112,713	10,489,444	23,047,356

Tabulka 4 Doplnující data Odvětví celkem

125,104	261,004	654,045	81,099	196,803	345,813	750,277	2,068	2,725	84,858	8,904	499
					0	0					
					7,398	9,643					
1,122,341	1,485,182	2,231,351	150,653	373,732	577,902	1,248,630	109,239	110,263	116,163	111,938	7,938
29,561	152,247	328,245	6,103	46,515	188,966	391,039	18	18	18	1,390	51
1,278,606	1,900,238	3,216,505	238,827	619,212	1,120,079	2,399,589	112,023	113,997	202,050	125,075	8,612
32,809	47,846	274,411	22,616	37,636	61,034	96,376	1,203	2,246	4,330	4,100	134
					80,092	97,848					
62,444	145,304	366,395	36,887	91,331	141,126	194,224	25,612	46,447	48,810	144,018	2,697
52,237	75,249	138,802	67,137	121,971	165,628	222,231	174	1,988	2,303	4,010	243
					31,700	73,737					
42,626	71,933	195,845	33,125	50,248	113,791	191,898	16	19	23	586	0
3,856,509	5,453,105	7,779,607	1,442,830	3,046,163	4,460,105	7,569,059	33,184	70,458	96,020	159,355	42,351
319,253	470,925	688,298	124,994	197,960	258,298	391,418	8,215	46,159	47,569	92,318	2,238
384,709	547,096	700,757	147,773	236,975	299,961	451,351	581	1,666	3,122	4,440	1,309
4,663,249	6,630,563	9,516,146	1,834,045	3,671,863	5,329,483	8,899,694	42,170	120,311	149,058	260,751	46,141
					0	0					
					0	0					
					0	0					
					0	0					
150,022	229,314	340,560	97,999	463,705	562,406	679,099	1,210	26,303	39,995	54,472	9,948
150,022	229,314	340,560	97,999	463,705	562,406	679,099	1,210	26,303	39,995	54,472	9,948
7,317	25,587	24,886	8,974	15,829	23,963	50,518	504	755	1,171	2,172	54
10,650	21,268	27,945	11,996	25,439	41,928	72,676	90	769	1,035	1,605	10
40,402	62,595	145,718	148,498	173,120	178,225	207,864	216	350	442	5,086	14,290
145,227	187,268	450,306	48,913	349,486	484,680	585,993	56	776	811	1,715	199
8,778	12,675	27,066	474	1,772	2,479	9,660	10	10	267	38	23
					0	0					
					0	0					
212,374	309,394	675,921	218,856	565,645	731,276	926,711	876	2,660	3,726	10,616	14,576
757,061	931,675	1,746,696	253,109	688,031	1,026,937	1,456,392	117,844	205,047	312,935	417,391	97,621
					2,572	6,451					
38,038	39,696	52,912	2,032	35,227	37,990	46,856	173	229	131,311	134,896	5
					13,090	17,799					
					57,291	104,073					
60,378	78,014	154,013	37,265	68,025	118,811	153,136	10,468	10,953	10,989	12,123	232
899,631	1,120,604	2,018,575	337,017	839,979	1,256,690	1,784,707	129,090	223,554	464,742	581,850	97,959
10,083,353	14,781,623	23,083,219	4,530,701	10,100,928	15,249,405	23,974,037	534,720	1,109,290	1,645,139	2,383,289	577,569
					2,936	7,726					
					545	4,415					
530,136	817,958	1,268,660	151,894	354,462	675,077	1,193,485	8,129	8,962	9,293	10,178	3,653
					0	0					
					585	867					
					665	1,263					
115,801	218,976	305,298	145,774	318,048	437,574	534,132	3,095	13,810	19,864	35,843	6,490
25,234	40,399	48,405	746	2,922	11,659	36,358	34	16,177	16,196	33,132	0
					240,694	307,876					
840,099	1,343,964	1,989,439	389,633	818,746	1,369,735	2,086,121	14,048	44,763	58,471	92,051	13,183
53,328,187	87,061,779	133,061,490	23,486,121	53,714,615	85,281,760	139,060,760	1,160,811	3,145,920	4,555,348	7,097,119	1,691,309

			Pozemky pořízení								Pozemky tržby z
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
38,174	40,704	44,386	53,457	160,195	271,362	598,690	52,382	129,685	211,844	327,944	4,293
9,506	10,222	10,960	27,292	41,232	105,673	93,930	60,888	132,996	368,129	639,997	33,213
47,680	50,926	55,347	80,749	201,427	377,035	692,620	113,270	262,681	579,973	967,940	37,506
2,650	2,733	3,462	5,995	6,682	21,204	15,127	3,913	22,344	54,115	72,927	222
	823	848							2,827	21,147	
	917	1,218							135	8,197	
3,342	8,638	11,235	31,515	47,034	56,260	111,388	2,309	20,920	74,944	97,269	1,915
	0	0							0	0	
6,742	13,111	16,763	38,074	54,588	79,303	128,661	7,820	46,169	132,021	199,540	24,669
32,922	44,549	71,023	10,624	19,456	21,679	44,958	1,778	31,296	49,628	90,103	1,742
36,282	46,765	58,851	1,009	9,086	9,513	38,056	1,235	12,252	14,343	16,991	0
	81,471	81,471							0	0	
15,466	15,931	22,592	47	117	1,488	1,249	762	1,845	1,854	2,094	4
	884	1,218							0	0	
	10	10							0	0	
5,140	7,978	10,308	511	627	5,840	1,921	60	10,880	14,416	34,976	2,116
14,930	15,799	21,762	0	0	8	2,108	208	208	635	698	62
168	1,482	7,995	0	5	15	3,783	0	0	75	156	0
25	43	56	0	901	901	2,771	380	380	431	823	98
27,301	77,556	103,902	507	1,076	1,259	12,406	2,062	4,212	57,510	59,509	5,225
1,588	1,786	2,254	0	2	4	49	2	5	7	45	240
81,818	269,546	329,291	528	4,003	10,602	9,535	3,179	5,549	7,590	14,652	18,420
83,639	88,045	118,512	30,168	68,355	72,738	111,965	655	4,306	15,593	58,959	13,823
36,130	54,745	59,889	13,077	28,419	41,815	50,637	34	90	13,002	13,990	2
86,108	108,924	141,098	314	416	474	3,951	874	906	968	7,280	2,085
84,768	139,937	184,023	9,493	9,498	15,777	9,594	8	13	33	236	1,157
576,112	615,177	681,175	78	116	5,288	52,507	61	24,943	111,978	129,562	134
124,740	172,450	441,800	982	2,175	12,589	31,857	1,263	3,889	26,974	85,169	893
666,180	979,225	1,602,127	21,425	40,890	46,603	131,230	2,847	5,085	89,541	110,372	378
4,822	7,134	11,335	7,197	7,197	7,265	18,091	4,856	6,782	7,743	26,688	0
1,052	3,831	8,261	19	24	27	29	0	0	0	409	0
77,254	109,786	154,661	0	1,376	17,081	4,104	33,629	43,478	61,514	69,295	0
29,452	31,253	32,267	0	0	6,300	669	18,391	18,437	18,444	19,056	0
2,068,122	2,874,307	4,145,883	95,980	193,740	277,267	531,468	72,283	174,557	492,280	741,062	46,379
38,731	48,742	78,678	153,460	174,338	206,571	331,577	110,672	190,307	296,610	502,107	35,801
38,731	48,742	78,678	153,460	174,338	206,571	331,577	110,672	190,307	296,610	502,107	35,801
6,298	7,697	13,461	312,716	334,644	378,562	385,759	13,367	29,317	91,168	232,337	9,328
	0	0							237	7,863	
5,289	10,752	13,011	18	130,013	179,723	265,320	1,305	2,633	3,058	7,890	10
	50	50							0	51	
11,637	18,499	26,521	312,734	464,938	558,566	651,672	14,672	31,950	94,463	248,141	20,833
2,125,232	2,954,659	4,267,845	600,248	887,604	1,121,707	1,643,378	205,447	442,984	1,015,375	1,690,850	127,682
16,072	28,673	36,406	3,683	36,228	53,257	110,204	13,238	260,020	274,974	590,563	342
60,321	79,600	107,875	680	10,304	30,103	21,787	9,724	54,152	55,886	59,614	15,102
43,069	47,548	48,940	0	0	630	2,075	15,430	25,021	49,235	49,235	19
119,462	155,821	193,221	4,363	46,532	83,990	134,066	38,392	339,194	380,096	699,412	15,463
40,656	57,378	173,378	352	352	22,352	30,400	283	1,590	6,299	6,787	0
570,242	732,661	1,058,429	34,207	50,105	66,857	100,231	22,776	57,398	72,439	151,588	33,947
92,342	104,091	109,920	116,183	118,281	486,640	334,199	187,414	218,508	315,003	472,567	4,450
703,241	894,129	1,341,726	150,742	168,737	575,848	464,829	210,473	277,496	393,741	630,942	38,397

Tabulka 4 Doplnující data Odvětví celkem

1,001	1,037	1,482	419	1,191	2,699	15,439	18,409	20,610	82,574	135,208	25,702
	0	0							0	0	
	258	258							0	0	
9,276	9,959	11,669	19,256	41,806	66,190	81,129	6,185	7,306	8,000	16,711	705
405	473	476	0	0	0	23	0	0	0	488	19
10,926	11,727	13,885	19,675	42,997	68,889	96,591	24,594	27,916	90,574	152,407	26,426
439	495	4,542	0	1,732	1,732	3,464	0	0	37	40	0
	55,486	96,017							0	0	
15,957	55,981	100,559	0	1,732	1,732	3,464	0	0	37	40	0
661	1,041	130,685	0	0	0	0	0	0	0	0	0
	396	396							0	0	
23	113	141	0	0	0	0	0	0	0	0	0
92,161	101,731	160,836	0	104	107	208	0	2	2	54	0
88,100	90,327	94,106	0	0	0	1,246	0	0	0	673	7,480
2,583	3,677	3,746	0	0	0	0	0	0	0	0	0
183,528	197,285	389,910	0	104	107	26,954	0	2	2	727	7,480
	0	0							0	0	
	0	0							0	0	
	0	0							0	0	
	0	0							0	0	
16,701	17,754	23,628	689,498	857,114	934,116	1,199,873	768,164	876,202	931,476	1,322,619	45,482
16,701	17,754	23,628	689,498	857,114	934,116	1,199,873	768,164	876,202	931,476	1,322,619	45,482
588	769	1,587	0	0	0	0	0	0	0	0	0
2,719	2,783	2,953	47,646	47,646	47,646	47,646	0	5	5	6	0
14,306	14,469	15,106	0	5,736	5,746	11,527	19,352	19,352	19,352	19,396	0
307	475	504	0	0	0	0	0	0	0	0	3,200
75	109	138	0	0	0	0	0	0	0	1	0
	0	0							0	0	
	0	0							0	0	
17,995	18,605	20,288	47,646	53,382	53,392	59,173	19,352	19,357	19,357	19,403	3,200
163,302	283,923	453,689	106	34,190	34,190	68,274	78	78	78	114	0
	0	0							0	0	
5	131,018	131,124	0	0	0	0	0	0	0	10,914	0
	12	411							0	0	
	11,546	23,036							0	0	
261	422	8,968	0	0	0	0	6	6	6	8	0
172,643	426,921	617,228	106	34,190	34,190	68,274	84	84	84	11,036	0
1,120,990	1,622,402	2,507,225	907,667	1,158,256	1,668,274	1,919,158	1,022,667	1,201,058	1,435,272	2,137,173	120,985
	0	0							0	0	
	0	0							114	114	
5,655	6,049	8,110	0	1,917	4,045	144,185	503	139,145	139,330	278,322	0
	0	0							0	0	
	7	7							0	0	
	0	41							2,509	2,509	
28,936	48,705	58,952	0	0	23	425	252	266	266	12,304	51,463
25	25	45	0	6,998	16,889	21,330	3,064	3,064	33,674	33,674	145
	6,719	6,788							0	0	
41,287	61,505	73,943	0	8,915	20,957	169,374	3,819	145,098	175,893	326,923	53,780
3,454,651	4,845,312	7,097,582	1,593,026	2,302,735	3,271,964	4,558,596	1,383,595	2,391,014	3,586,608	5,822,299	355,416

prodeje							Pěst.celky pořízení				
1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
8,129	15,771	21,597	4,235	16,457	29,669	54,014	52,592	112,591	163,067	295,403	28,499
60,580	164,464	237,489	17,613	38,326	86,730	181,909	92	1,571	1,651	6,049	0
68,709	180,235	259,086	21,848	54,783	116,399	235,923	52,684	114,162	164,718	301,452	28,499
222	813	520	245	428	428	1,538	0	0	296	0	0
					53	613					
					6,152	15,796					
1,915	5,039	5,747	2,810	2,810	4,916	5,609	0	0	0	0	0
					0	0					
24,820	33,233	30,918	3,409	6,422	11,549	23,556	0	0	296	0	0
2,823	8,725	7,712	290	17,977	33,747	39,987	709	3,182	3,182	6,157	90
1,500	1,520	3,414	0	1,405	1,443	1,935	243	2,208	3,284	27,330	0
					0	0					
4	4	555	13	1,840	1,841	1,889	0	0	0	6	0
					0	0					
					0	0					
13,145	13,900	25,518	3,742	7,251	9,673	30,124	0	0	0	8	0
569	19,657	1,273	208	208	208	208	0	0	0	4	0
3,170	3,181	6,372	0	0	24	24	0	0	0	0	0
98	214	98	950	1,098	1,098	4,415	0	0	0	0	0
13,804	20,899	26,218	4,838	10,915	21,304	61,158	0	115	115	248	0
240	243	252	0	1,001	1,207	5,810	0	0	0	1	0
54,619	62,206	91,006	198	512	529	598	0	0	0	5	0
22,130	38,860	37,345	547	26,225	32,359	42,732	0	0	0	5	0
1,851	28,734	5,734	84	167	5,670	35,773	0	0	0	3	0
2,169	2,197	24,855	19	739	822	17,965	108	135	236	176	0
1,190	32,203	1,232	0	23	30	42	0	0	0	292	0
3,926	4,749	8,349	21	23	130	860	0	0	0	18	0
22,090	117,131	98,538	25,712	128,186	229,529	384,274	343	10,961	12,363	21,656	75,850
380	3,870	4,394	6,805	8,700	30,796	31,906	947	7,911	11,289	14,948	765
5,500	5,591	11,114	3,337	222,381	237,499	237,534	0	0	0	0	0
734	1,338	4,687	0	1,232	1,232	1,839	0	0	0	0	0
0	1	52	0	4	10	17	0	0	0	3	0
2,000	52,000	5,322	1	7,608	8,282	45,782	0	0	5	10	0
151,941	417,221	364,042	46,766	437,493	617,434	944,873	2,350	24,512	30,474	70,870	76,705
50,439	57,471	94,354	43,284	399,732	418,132	431,417	1,545	14,754	14,813	28,551	0
50,439	57,471	94,354	43,284	399,732	418,132	431,417	1,545	14,754	14,813	28,551	0
13,784	16,608	23,558	3,273	9,880	14,009	19,290	0	0	0	16	0
					86	314					
424	1,874	851	11,984	13,576	23,530	23,822	0	0	0	1,568	0
					861	2,319					
26,374	37,015	47,941	15,479	24,042	38,486	45,745	0	0	0	1,584	0
253,574	544,940	537,254	108,938	867,690	1,085,601	1,445,591	3,895	39,266	45,583	101,005	76,705
18,276	79,827	61,810	33,569	46,242	119,531	141,313	111	111	111	111	1
17,464	34,615	26,494	14,235	17,689	20,945	47,443	0	0	0	0	61
2,232	2,433	6,613	0	277	277	277	0	0	0	0	0
37,972	116,875	94,917	47,804	64,208	140,753	189,033	111	111	111	111	62
0	68,102	381	1,274	32,124	32,124	32,124	0	0	0	0	0
35,860	59,222	67,366	54,140	76,649	429,963	482,159	0	0	98	0	0
13,853	17,184	24,477	12,127	30,907	35,511	89,894	0	0	100	135	0
49,713	144,509	92,224	67,541	139,680	497,598	604,177	0	0	198	135	0

Tabulka 4 Doplnující data Odvětví celkem

81,742	250,728	154,250	51,544	81,152	133,838	162,174	0	0	0	0	0
					0	0					
					0	0					
26,885	73,482	53,065	1,216	1,217	1,570	4,631	358	1,288	1,288	8,531	0
1,239	2,524	50,383	13	5,312	75,968	225,255	0	95	95	190	0
109,866	326,734	257,698	52,773	87,681	211,376	392,060	358	1,383	1,383	8,721	0
378	378	757	0	0	0	0	226	226	226	890	0
					4,506	4,506					
378	378	757	4,506	4,506	4,506	4,506	226	226	226	890	0
0	0	0	0	0	0	0	0	0	0	0	0
					0	0					
0	0	0	0	0	0	0	0	0	0	0	0
83	724	538	2,387	25,865	27,027	28,043	0	0	0	0	0
7,480	7,480	7,480	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	458	0	0	0	0	0
7,563	8,204	8,018	2,387	25,865	27,027	28,501	0	0	0	0	0
					0	0					
					0	0					
					0	0					
178,555	294,037	621,819	181,529	368,826	1,422,150	2,881,657	150	742	3,655	1,397	31
178,555	294,037	621,819	181,529	368,826	1,422,150	2,881,657	150	742	3,655	1,397	31
0	0	50	0	0	0	0	0	0	0	0	0
0	0	0	0	97	97	4,177	0	0	0	0	0
4,890	4,890	10,321	0	0	0	0	0	0	0	0	0
3,260	5,260	5,660	0	0	0	500	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
					0	0					
8,150	10,150	16,031	0	97	97	4,677	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
					0	0					
6,000	6,000	12,000	0	0	0	0	0	0	0	0	0
					0	0					
0	0	0	0	0	0	166	0	0	0	0	0
6,000	6,000	12,000	0	0	0	3,324	0	0	0	0	0
360,225	790,012	1,008,547	308,737	626,655	2,162,753	3,919,069	734	2,351	5,462	11,143	31
					0	0					
					0	0					
7,317	7,590	16,807	0	461	901	1,418	0	67	206	134	0
					0	0					
					0	0					
51,463	51,463	51,463	0	0	0	36,395	0	0	0	0	0
395	395	645	1,505	1,505	3,525	7,672	0	0	52,317	0	0
					0	0					
61,347	61,620	71,087	1,505	1,966	4,426	45,485	0	67	52,523	134	0
781,827	1,693,682	1,970,892	488,832	1,615,301	3,509,932	5,835,101	57,424	155,957	268,398	413,845	105,297

			Pěst.celky tržby z prodeje								Dlouhodobý nehm.
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
54,329	91,804	105,512	28,499	54,329	91,804	105,512	24,341	47,833	69,867	93,101	1,904
1,017	1,758	5,614	0	1,017	1,758	5,614	1,035	2,667	4,190	7,048	10,474
55,346	93,562	111,126	28,499	55,346	93,562	111,126	25,376	50,500	74,057	100,149	12,378
130	130	260	0	130	130	260	0	0	0	20	9,533
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
130	130	260	0	130	130	260	0	0	0	20	20,312
150	150	375	90	150	150	375	55	75	122	267	8,589
0	0	0	0	0	0	0	0	0	0	652	65,115
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	2,470
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	745
0	0	0	0	0	0	0	0	0	0	0	5,019
0	0	0	0	0	0	0	0	0	0	0	3,004
0	0	0	0	0	0	0	0	0	0	0	255
0	0	0	0	0	0	0	0	0	0	0	35,862
0	0	0	0	0	0	0	0	0	0	0	36,352
0	0	0	0	0	0	0	0	0	0	0	16,235
0	1,000	0	0	0	1,000	0	0	0	0	0	7,646
0	0	0	0	0	0	0	69	69	69	69	3,077
0	80	0	0	0	80	0	0	0	0	0	16,668
0	0	0	0	0	0	0	0	0	0	0	869,350
0	0	0	0	0	0	0	0	0	0	0	89,471
87,457	87,457	110,152	75,850	87,457	87,457	110,152	2,102	2,752	5,699	9,185	55,389
765	765	889	765	765	765	889	410	410	410	410	481,018
0	0	0	0	0	0	0	0	0	0	0	23,896
0	0	0	0	0	0	0	0	0	0	0	1,767
0	0	0	0	0	0	0	0	0	0	0	16,524
0	0	0	0	0	0	0	0	4,214	4,214	4,214	13,395
88,372	89,452	111,416	76,705	88,372	89,452	111,416	2,636	7,520	10,514	14,797	1,755,285
0	0	503	0	0	0	503	0	358	358	358	158,343
0	0	503	0	0	0	503	0	358	358	358	158,343
0	86	0	0	0	86	0	647	647	647	647	14,439
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	6,006
0	86	0	0	0	86	0	647	647	647	647	20,445
88,502	89,668	112,179	76,705	88,502	89,668	112,179	3,283	8,525	11,519	15,822	1,954,384
1	1	1	1	1	1	1	0	0	0	0	3,742
61	61	61	61	61	61	61	0	0	0	0	17,130
0	0	0	0	0	0	0	0	0	0	0	5,580
62	62	62	62	62	62	62	0	0	0	0	26,452
0	0	0	0	0	0	0	0	100	100	100	8,167
0	1,720	0	0	0	1,720	0	0	0	0	0	40,759
0	0	0	0	0	0	0	0	0	0	0	106,927
0	1,720	0	0	0	1,720	0	0	100	100	100	155,853

0	71	0	0	0	71	0	0	0	0	0	0	24,781
	0	0								0	0	
	0	0								0	0	
0	0	0	0	0	0	0	0	0	0	0	0	78,842
0	0	0	0	0	0	0	0	0	0	0	0	12,574
0	71	0	0	0	71	0	0	0	0	0	0	118,813
0	0	8	0	0	0	8	470	604	665	681	681	914
	0	0							0	0	0	
0	0	8	0	0	0	8	470	604	665	681	681	2,540
0	0	0	0	0	0	0	0	0	0	0	0	170,659
	0	0								0	0	
0	0	0	0	0	0	0	0	0	0	0	0	141,642
0	0	0	0	0	0	0	0	0	0	0	0	1,055,804
0	0	0	0	0	0	0	0	0	0	0	0	106,784
0	0	0	0	0	0	0	0	0	0	0	0	672,536
0	0	0	0	0	0	0	0	0	0	0	0	2,147,425
	0	0								0	0	
	0	0								0	0	
	0	0								0	0	
	0	0								0	0	
306	314	581	31	306	314	581	1	1	1	76	76	4,519
306	314	581	31	306	314	581	1	1	1	76	76	4,519
0	0	0	0	0	0	0	0	0	0	0	0	1,760
0	0	0	0	0	0	0	0	0	0	0	0	20,215
0	0	0	0	0	0	0	0	0	0	0	0	2,041
0	0	0	0	0	0	0	0	0	0	0	0	308,724
0	0	0	0	0	0	0	0	0	0	0	0	1,531
	0	0								0	0	
	0	0								0	0	
0	0	0	0	0	0	0	0	0	0	0	0	334,271
0	0	0	0	0	0	0	0	0	0	0	0	1,881
	0	0								0	0	
0	0	0	0	0	0	0	0	0	0	0	0	799
	0	0								0	0	
	0	0								0	0	
0	0	0	0	0	0	0	0	0	0	0	0	15,288
0	0	0	0	0	0	0	0	0	0	0	0	20,378
306	2,105	589	31	306	2,105	589	471	705	766	857	857	2,783,799
	0	0								0	0	
	189	0								0	0	
0	0	0	0	0	0	0	0	0	0	0	0	6,083
	0	0								0	0	
	0	0								0	0	
0	0	0	0	0	0	0	0	0	0	0	0	26,632
0	0	0	0	0	0	0	0	0	0	0	0	446
	0	0								0	0	
0	189	0	0	0	189	0	0	0	0	0	0	35,123
144,216	185,586	223,956	105,297	144,216	185,586	223,956	29,130	59,730	86,342	116,828	116,828	4,812,137

motný majetek pořízení							Dlouhodobý nehmotný majetek tržby z prodeje				
1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
1,914	5,628	1,924	152	557	860	1,467	0	0	0	0	0
35,088	66,661	91,087	25,515	46,964	76,151	122,056	0	0	0	0	0
37,002	72,289	93,011	25,667	47,521	77,011	123,523	0	0	0	0	0
23,157	35,929	62,607	4,722	12,835	22,682	60,513	8	8	8	8	0
					11,869	25,661					
					1,125	1,496					
1,530	3,042	3,196	198	327	1,673	2,346	0	0	0	0	0
					0	0					
42,338	61,422	94,628	11,464	23,632	37,349	90,016	8	8	8	8	0
28,380	42,056	77,295	4,317	19,102	35,967	100,350	0	0	0	7	0
85,615	105,099	282,289	41,828	74,261	93,848	133,044	0	311	311	135,622	0
					737	2,089					
5,370	7,948	12,198	1,582	8,703	13,052	17,187	0	0	0	3,964	0
					417	769					
					503	642					
1,662	2,166	4,679	305	1,184	1,546	3,030	0	0	0	20	0
19,426	31,316	47,848	6,425	28,908	40,727	66,927	0	0	0	25	0
9,381	19,812	38,311	18,299	30,669	43,711	86,607	0	0	0	207	0
2,459	4,925	31,506	374	454	540	779	0	0	0	0	0
69,207	98,923	225,148	30,846	84,657	143,468	243,711	0	2,043	2,043	4,168	0
55,842	77,993	107,377	23,334	251,867	277,572	307,493	0	0	0	70	0
33,847	38,923	76,852	20,767	37,118	55,303	87,100	3,737	3,751	3,765	3,790	6
23,207	34,440	57,153	7,358	13,181	23,594	40,842	0	0	0	2,282	0
41,038	51,252	154,874	49,057	71,832	92,128	199,973	0	0	0	19	0
35,640	56,187	85,400	15,807	34,839	50,254	110,794	0	0	0	60	0
2,039,917	3,025,112	3,302,318	925,506	1,699,211	2,318,331	2,591,710	0	0	0	1	0
244,525	371,431	415,484	126,925	323,052	396,553	468,159	1,068	1,114	2,112	2,278	0
114,106	179,585	427,871	40,332	86,315	207,835	342,540	163	163	170	1,815	0
875,334	1,675,437	2,329,395	214,405	445,076	2,560,439	3,548,993	13,979	120,756	126,435	297,874	14,867
52,611	65,054	261,223	13,790	34,396	51,783	117,193	0	0	0	0	138,000
3,956	5,230	8,542	2,829	5,084	6,622	10,200	0	0	0	0	0
41,424	73,609	87,472	24,088	49,572	74,265	91,903	0	0	0	0	0
23,553	31,220	45,505	4,112	13,824	60,747	76,667	229	229	611	321	0
3,811,782	6,004,635	8,086,888	1,572,788	3,313,928	6,549,943	8,648,703	19,176	128,367	135,446	452,523	152,873
264,296	494,249	1,132,326	98,538	225,623	401,104	1,463,023	0	0	4,266	747	53
264,296	494,249	1,132,326	98,538	225,623	401,104	1,463,023	0	0	4,266	747	53
35,545	58,591	140,758	12,725	40,467	67,876	156,823	0	101	101	686	0
					0	1,400					
8,978	18,096	16,467	6,792	18,587	30,141	39,415	0	0	0	0	0
					0	239					
44,523	76,947	159,721	19,517	59,054	98,017	197,876	0	101	101	686	0
4,162,939	6,637,253	9,473,562	1,702,307	3,622,238	7,086,413	10,399,619	19,184	128,476	139,821	453,964	152,926
7,794	44,279	25,296	9,787	30,677	45,836	71,230	0	0	0	0	0
37,313	51,685	77,029	16,084	44,295	68,647	97,568	0	0	529	45	0
5,621	5,768	6,257	15	96	96	444	0	0	0	0	0
50,728	101,732	108,582	25,886	75,069	114,579	169,242	0	0	529	45	0
17,381	29,419	54,497	7,049	19,678	41,624	103,037	0	0	0	0	0
148,081	261,832	323,316	132,479	184,910	237,912	499,424	3,631	12,439	12,731	28,063	1,403
162,678	231,594	372,789	116,629	237,691	393,493	494,695	0	0	0	0	0
328,140	522,844	750,602	256,158	442,279	673,029	1,097,156	3,631	12,439	12,731	28,063	1,403

Tabulka 4 Doplnující data Odvětví celkem

91,162	161,932	335,965	40,488	108,265	170,552	410,284	0	0	1,169	0	0
					0	0					
					20,543	36,758					
201,517	321,011	680,940	54,501	156,521	228,019	492,640	0	255	1,729	510	0
27,031	32,877	134,637	2,395	27,506	81,242	105,902	0	0	0	0	0
342,330	548,115	1,200,811	106,590	310,999	500,356	1,045,584	0	255	2,944	510	0
1,357	1,767	4,659	3,641	3,656	4,764	5,783	0	0	0	0	56
					4,782	10,960					
5,157	11,119	21,466	4,083	6,024	9,546	16,743	0	0	0	0	56
364,018	605,637	906,402	434,653	535,300	627,002	722,910	0	6,336	6,336	12,672	212
					1,634	5,234					
202,951	295,344	837,451	122,499	190,669	452,416	1,016,266	0	0	0	0	0
2,050,006	5,261,350	4,465,552	444,461	1,400,056	2,889,474	6,342,665	0	0	0	3,381	96
333,617	433,231	976,568	84,353	319,779	544,246	873,052	0	7,649	83,062	15,401	0
1,114,052	1,416,303	2,092,544	385,621	806,143	1,304,208	1,918,814	0	0	0	0	0
4,066,098	8,013,494	9,286,785	1,471,752	3,252,145	5,818,980	10,878,941	0	804,369	879,782	821,847	308
					0	0					
					0	0					
					0	0					
					0	0					
35,108	41,341	75,734	2,185	12,710	21,465	32,231	8,107	9,910	9,910	11,713	0
35,108	41,341	75,734	2,185	12,710	21,465	32,231	8,107	9,910	9,910	11,713	0
4,322	26,440	8,528	411	685	1,438	1,826	0	0	0	0	0
49,313	70,017	112,483	2,894	18,693	45,580	73,675	0	0	0	50	0
13,332	17,918	35,356	19,727	24,705	31,067	41,413	68	68	68	68	14
564,106	827,632	828,525	316,526	610,330	895,759	908,589	0	0	0	0	0
5,436	7,767	21,296	1,970	3,016	4,494	5,741	0	0	0	0	0
					0	0					
					0	0					
636,509	949,774	1,006,188	341,529	657,429	978,338	1,031,245	68	68	68	118	14
4,590	7,862	17,089	2,521	4,941	6,433	10,264	0	0	0	0	0
					0	798					
4,362	10,573	19,007	11,578	19,701	21,646	31,537	0	0	0	0	0
					1,235	1,554					
					235	476					
29,909	51,397	64,428	10,607	26,018	34,677	56,341	0	0	0	369	0
45,302	76,928	112,347	25,483	52,014	64,226	100,970	0	0	0	369	0
5,458,645	10,163,615	12,453,933	2,207,779	4,733,602	8,065,940	14,202,871	11,806	827,041	905,435	862,620	1,781
					65	65					
					210	210					
26,856	43,504	113,088	18,348	29,765	46,458	95,039	0	0	0	0	0
					0	0					
					1,340	2,074					
					0	0					
75,481	84,508	194,617	106,566	131,046	157,790	286,111	0	0	0	0	0
757	1,728	1,717	192	192	383	660	0	41	41	82	0
					3,841	4,849					
105,981	133,203	313,477	126,781	163,961	210,087	389,007	0	41	41	82	0
9,815,294	17,108,092	22,442,565	4,088,420	8,642,389	15,554,030	25,284,263	30,990	955,558	1,045,826	1,316,711	154,707

			Průměrný evidenční počet zaměstnanců přepočtený								Počet odprac. Hc
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
0	0	0	3,881	3,873	3,875	3,866	3,707	3,720	3,719	3,708	1,701,258
0	0	0	6,085	6,367	6,489	6,435	6,321	6,619	6,731	6,738	2,728,280
0	0	0	9,966	10,240	10,363	10,302	10,028	10,340	10,450	10,446	4,429,538
0	0	0	17,270	17,170	17,006	16,886	15,883	15,298	15,040	14,884	7,209,960
	0	0							383	384	
	0	0							2,329	2,308	
0	0	3	2,253	2,320	2,348	2,355	2,270	2,334	2,361	2,374	1,006,994
	0	0							431	431	
0	0	3	23,063	22,989	22,824	22,699	21,418	20,813	20,544	20,380	9,702,782
0	9	45	24,670	24,639	24,629	24,795	24,748	24,729	24,721	24,775	10,721,527
0	1	142	8,014	8,073	8,056	8,008	8,039	8,082	8,131	8,133	3,563,265
	0	0							1,065	1,085	
0	0	23	8,013	7,973	7,936	7,955	8,016	8,025	8,011	8,010	3,445,386
	0	0							713	710	
	0	0							766	748	
0	0	0	4,538	4,613	4,658	4,653	4,736	4,772	4,791	4,785	2,044,270
0	0	35	7,436	7,484	7,514	7,512	7,616	7,653	7,699	7,742	3,206,088
0	131	131	3,196	3,196	3,200	3,203	3,219	3,219	3,217	3,221	1,423,630
0	0	0	1,616	1,595	1,577	1,575	1,485	1,457	1,446	1,440	703,662
0	2	10	17,268	17,317	17,375	17,426	17,823	17,879	17,928	17,991	7,484,419
0	1	1,808	7,440	7,425	7,422	7,440	7,576	7,604	7,632	7,669	3,160,204
6	38	50	30,378	30,567	30,734	30,870	32,000	32,170	32,233	32,335	13,299,387
31	31	34	28,317	28,508	28,631	28,669	28,794	28,847	28,869	28,900	12,211,115
0	2	33	31,674	31,431	31,355	31,339	31,083	31,070	31,020	30,948	13,669,908
0	515	534	30,041	29,806	29,654	29,561	30,072	30,180	30,269	30,258	13,179,679
0	3	32	23,618	23,955	24,217	24,324	25,322	25,440	25,534	25,690	10,343,654
0	9	40	48,857	49,080	49,275	49,442	50,682	51,079	51,437	51,829	21,271,399
62,903	62,939	68,759	53,572	53,575	53,508	53,567	54,065	54,240	54,497	54,784	23,542,420
22,406	39,240	92,392	128,582	129,431	130,068	130,714	135,668	136,273	136,617	137,171	56,198,904
138,000	138,039	138,495	16,171	16,185	16,155	16,122	15,808	15,775	15,728	15,729	6,960,508
0	0	0	2,614	2,614	2,610	2,609	2,576	2,575	2,577	2,589	1,142,473
0	0	234	10,513	10,576	10,634	10,677	11,027	10,969	10,929	10,923	4,413,579
96	892	894	12,235	12,218	11,924	11,995	11,330	11,325	11,303	11,313	5,468,653
223,442	241,852	303,693	501,219	502,713	503,597	504,923	514,204	515,893	517,133	518,777	218,502,453
53	54	55	25,128	25,141	25,461	25,476	26,767	26,851	27,162	27,429	10,985,714
53	54	55	25,128	25,141	25,461	25,476	26,767	26,851	27,162	27,429	10,985,714
6	19	19	14,901	14,937	14,963	14,966	14,991	15,001	15,015	15,030	6,465,256
	0	0							302	303	
0	0	194	7,668	7,664	7,675	7,703	7,880	7,847	7,882	7,965	3,596,523
	0	0							316	320	
6	19	213	23,156	23,191	23,233	23,266	23,490	23,465	23,515	23,618	10,318,158
223,501	241,925	303,964	572,566	574,034	575,114	576,364	585,879	587,021	588,354	590,204	249,509,107
0	0	0	8,815	8,812	8,760	8,768	8,623	8,617	8,632	8,635	3,941,872
0	0	0	20,249	21,179	21,547	21,591	20,216	21,007	21,298	21,361	8,441,520
0	0	0	1,526	1,511	1,510	1,504	1,466	1,470	1,475	1,469	683,931
0	0	0	30,590	31,502	31,817	31,863	30,304	31,094	31,405	31,466	13,067,323
0	0	0	8,996	9,051	9,109	9,165	9,140	9,217	9,224	9,242	4,182,445
3,722	3,866	5,410	39,803	40,012	40,102	40,327	40,781	40,951	41,094	41,366	17,919,746
0	163	163	90,998	91,027	90,636	91,641	92,271	92,074	91,940	92,530	40,601,755
3,722	4,029	5,573	139,797	140,089	139,847	141,134	142,192	142,243	142,257	143,137	62,703,946

Tabulka 4 Doplnující data Odvětví celkem

5	5	146	49,987	50,084	49,952	50,086	49,969	49,909	49,817	49,752	21,834,797
	0	0							0	0	
	0	0							2,182	2,120	
0	0	2,810	15,739	15,989	16,112	16,320	17,790	18,112	18,497	18,625	6,938,650
0	0	0	31,649	31,665	31,545	31,632	31,420	31,437	31,354	31,320	12,809,324
5	5	2,956	99,124	99,724	99,675	100,040	101,149	101,576	101,851	101,816	42,321,055
56	56	56	4,241	4,226	4,227	4,228	4,253	4,267	4,207	4,190	1,882,247
	0	0							4,565	4,442	
56	56	56	8,692	8,679	8,765	8,760	9,131	9,123	8,772	8,632	3,791,482
212	212	212	4,015	3,974	3,953	3,950	3,800	3,793	3,788	3,814	1,803,529
	790,375	790,375							254	266	
0	1,391	1,391	800	797	792	794	796	801	805	807	363,907
210	210	210	11,391	11,573	11,722	11,789	12,222	12,351	12,470	12,639	5,138,928
0	0	0	11,375	11,457	11,540	11,587	11,752	11,957	12,055	12,092	5,376,146
0	0	0	3,763	3,721	3,811	3,817	4,271	4,237	4,237	4,260	1,712,669
790,797	792,188	792,188	31,604	31,781	32,075	32,195	33,096	33,394	33,609	33,879	14,514,780
	0	0							0	0	
	0	0							0	0	
	0	0							0	0	
	0	0							0	0	
0	0	1	1,692	1,697	1,697	1,706	1,680	1,683	1,668	1,684	762,555
0	0	1	1,692	1,697	1,697	1,706	1,680	1,683	1,668	1,684	762,555
0	0	0	1,933	1,943	1,950	1,977	2,099	2,081	2,076	2,092	880,287
0	0	0	1,146	1,272	1,261	1,304	1,246	1,238	1,237	1,268	521,178
14	14	28	3,201	3,180	3,119	3,113	2,955	2,941	2,893	2,839	1,431,194
0	0	0	3,803	3,818	3,688	3,743	3,539	3,532	3,552	3,571	1,688,263
72	402	647	547	554	555	561	585	589	590	598	240,617
	0	0							0	0	
	0	0							0	0	
86	416	675	10,630	10,767	10,573	10,697	10,425	10,380	10,349	10,367	4,761,540
0	0	0	996	999	995	1,004	1,015	1,018	1,018	1,021	453,599
	0	0							9,256	9,044	
0	0	34	1,925	1,927	1,937	1,933	2,019	2,047	2,049	2,054	906,679
	0	0							2,043	2,144	
	0	180							2,563	2,515	
0	0	0	3,765	3,748	3,740	3,763	3,883	3,878	3,857	3,855	1,646,391
0	0	214	20,666	21,015	20,733	21,038	20,462	20,400	20,786	20,632	9,094,988
794,666	796,694	801,663	312,204	313,752	313,366	315,570	318,135	318,797	319,292	320,147	137,950,346
	0	0							329	332	
	0	0							207	202	92,852
186	186	186	44,136	44,255	44,285	44,442	44,599	44,593	44,651	44,787	20,377,663
	0	0							0	0	
	0	0							86	87	
	0	0							173	171	
0	0	0	5,508	5,528	5,532	5,507	4,850	4,886	4,900	4,928	2,528,147
0	0	0	809	830	834	845	872	855	833	831	380,832
	0	0							1,206	1,215	
186	186	186	52,364	52,554	52,601	52,748	52,279	52,308	52,385	52,554	24,128,808
1,018,353	1,038,805	1,105,813	977,690	982,082	983,262	986,847	996,625	999,560	1,001,886	1,004,817	429,085,122

Podin						
1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17
3,543,632	5,350,239	7,048,453	1,643,437	3,341,082	4,994,540	6,581,528
5,866,390	8,747,727	11,651,033	2,891,555	5,968,012	8,876,714	11,696,969
9,410,022	14,097,966	18,699,486	4,534,993	9,309,094	13,871,255	18,278,498
14,393,225	20,542,464	27,880,136	6,695,467	12,685,732	18,132,654	23,847,250
					486,865	649,218
					2,842,758	3,725,842
2,131,792	3,142,484	4,222,077	1,024,831	2,111,692	3,129,047	4,132,863
					529,567	707,528
19,513,755	27,931,876	37,911,668	9,142,463	17,520,811	25,120,889	33,062,699
21,822,607	32,022,173	43,787,680	10,886,318	21,559,060	31,599,340	42,315,109
7,300,569	10,641,111	14,311,968	3,641,958	7,260,996	10,660,664	14,133,848
					1,298,726	1,771,308
6,990,777	10,009,062	13,799,210	3,574,685	7,061,649	10,099,947	13,398,274
					881,852	1,163,960
					958,353	1,228,940
4,220,965	6,173,077	8,398,474	2,154,444	4,314,113	6,281,165	8,325,389
6,559,757	9,565,593	13,061,217	3,345,631	6,655,560	9,723,691	13,008,474
2,871,342	4,192,891	5,730,020	1,442,539	2,871,857	4,181,470	5,615,198
1,386,529	1,981,281	2,700,392	635,488	1,236,745	1,785,797	2,368,199
15,142,120	21,947,128	30,079,697	7,835,224	15,467,034	22,436,903	29,881,255
6,440,370	9,235,357	12,684,585	3,287,282	6,504,275	9,353,740	12,492,049
27,076,806	39,341,469	53,507,099	14,220,180	28,263,606	40,845,362	54,022,099
25,137,004	36,600,102	49,913,719	12,606,404	25,078,184	36,350,295	48,280,751
27,574,126	39,603,428	53,923,684	13,496,879	26,567,514	38,332,952	50,733,635
26,549,120	37,961,386	51,560,792	13,473,046	26,467,709	38,148,987	50,523,942
21,303,714	31,213,878	42,622,603	11,163,147	22,359,167	32,462,698	43,301,241
43,309,368	62,622,605	85,736,054	22,768,396	44,910,840	64,955,973	86,744,772
47,911,797	68,753,248	94,406,321	24,352,155	48,066,661	69,171,255	92,175,126
115,113,460	164,919,438	228,220,965	60,823,437	119,379,205	170,373,702	226,552,066
14,122,363	20,139,999	27,697,575	6,969,832	13,652,947	19,468,610	26,011,209
2,307,955	3,333,652	4,515,795	1,139,878	2,215,599	3,201,826	4,259,363
9,101,598	13,125,987	18,076,706	4,690,820	9,202,328	13,188,837	17,590,665
11,131,006	15,669,065	21,580,716	5,112,776	10,072,491	14,456,605	19,218,260
445,499,783	642,109,066	880,518,266	228,730,834	451,354,737	650,218,751	865,115,132
22,217,192	32,452,217	44,555,727	11,910,925	23,309,869	33,973,026	45,738,932
22,217,192	32,452,217	44,555,727	11,910,925	23,309,869	33,973,026	45,738,932
13,133,911	18,915,643	25,743,044	6,617,769	12,988,004	18,687,944	24,680,126
					376,423	503,959
7,332,004	10,723,947	14,630,540	3,770,490	7,479,247	10,929,253	14,665,874
					395,397	532,916
20,984,229	30,391,053	41,401,001	10,661,456	21,001,498	30,389,017	40,382,875
508,214,960	732,884,212	1,004,386,662	260,445,678	513,186,915	739,701,684	984,299,637
8,162,511	11,926,912	16,044,419	3,896,960	7,830,125	11,476,143	15,175,876
19,567,806	29,796,658	40,165,330	8,594,864	19,252,425	29,216,381	38,797,873
1,400,148	2,051,172	2,761,695	671,162	1,334,795	1,965,269	2,605,871
29,130,465	43,774,743	58,971,445	13,162,986	28,417,346	42,657,793	56,579,620
8,613,979	12,574,399	17,303,021	4,366,230	8,665,050	12,574,936	16,786,954
36,636,812	53,541,887	73,334,733	18,913,556	37,289,527	54,476,682	73,161,355
82,355,557	120,072,465	166,179,477	41,260,868	82,110,745	120,246,829	162,483,842
127,606,349	186,188,750	256,817,230	64,540,654	128,065,322	187,298,448	252,432,150

Tabulka 4 Doplnující data Odvětví celkem

44,126,128	64,578,921	87,665,744	22,025,180	43,677,136	63,969,542	85,067,656
					0	0
					2,764,001	3,570,161
14,209,209	20,958,709	28,893,497	7,907,537	15,878,565	23,812,745	31,870,270
26,107,296	37,741,358	52,146,741	13,216,940	25,600,472	37,044,112	49,671,230
86,168,217	125,959,734	172,161,821	43,994,228	86,949,764	127,590,400	170,179,316
3,860,461	5,694,203	7,714,138	1,959,644	3,894,597	5,646,880	7,474,759
					5,896,819	7,654,645
7,786,550	11,507,415	15,721,898	4,166,810	8,186,952	11,543,699	15,129,404
3,575,358	5,125,259	6,911,660	1,817,029	3,526,005	5,080,349	6,752,515
					350,630	487,169
739,248	1,063,841	1,447,116	381,559	750,199	1,087,010	1,437,625
10,566,944	15,518,268	21,203,576	5,739,870	11,428,025	16,662,648	22,408,210
10,933,361	16,075,402	21,843,218	5,662,231	11,320,100	16,514,960	21,991,083
3,472,207	5,178,272	7,051,525	1,962,460	3,851,730	5,611,691	7,515,060
29,529,521	43,312,760	58,933,739	15,685,792	31,117,963	45,307,287	60,591,662
					0	0
					0	0
					0	0
					0	0
1,551,229	2,252,688	3,074,511	779,286	1,537,597	2,213,465	2,978,449
1,551,229	2,252,688	3,074,511	779,286	1,537,597	2,213,465	2,978,449
1,802,951	2,625,927	3,608,621	997,606	1,916,648	2,777,415	3,699,591
1,157,298	1,669,377	2,328,409	581,951	1,137,810	1,646,130	2,232,455
2,885,283	4,097,893	5,594,982	1,382,266	2,708,589	3,855,661	5,019,718
3,426,695	4,782,096	6,566,584	1,595,742	3,130,999	4,563,449	6,044,849
498,148	724,956	997,179	274,897	544,434	788,953	1,062,479
					0	0
					0	0
9,770,375	13,900,250	19,095,776	4,832,462	9,438,480	13,631,609	18,059,092
926,863	1,343,082	1,838,252	482,154	951,476	1,376,649	1,831,893
					10,661,692	13,976,892
1,870,375	2,814,834	3,710,140	919,768	1,848,344	2,744,609	3,635,173
					2,661,643	3,677,600
					3,383,506	4,373,595
3,363,664	4,879,237	6,710,312	1,738,842	3,431,215	4,971,545	6,641,160
18,842,337	27,038,134	37,072,264	8,462,580	17,201,249	25,799,644	34,136,314
281,254,578	410,159,731	562,877,238	142,461,811	282,497,327	413,384,552	553,506,388
					395,244	532,624
188,583	266,582	367,633	87,944	178,002	253,137	329,661
41,006,002	59,839,022	81,992,664	20,661,285	40,710,194	59,019,176	79,306,523
					0	0
					114,252	157,011
					229,533	303,489
5,085,111	7,444,584	10,081,428	2,248,113	4,471,344	6,562,098	8,794,477
779,929	1,125,737	1,568,840	407,213	782,802	1,100,310	1,467,879
					1,572,380	2,113,771
48,629,144	70,963,068	97,167,277	24,210,672	47,725,531	69,246,130	93,005,433
876,639,170	1,271,879,719	1,742,102,108	444,816,139	881,136,213	1,278,861,414	1,705,669,577

Tabulka 5 Finanční analýza Odvětví celkem

Data za odvětví celkem (v tis. Kč)		EVA								Alternativní náklad
NACE	Název	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
01	Rostlinná a živočišná výroba a myslivost	-2,460,773	-1,880,803	-1,172,583	-1,169,065	-1,544,372	-1,255,840	-1,003,709	-1,130,142	14.64%
02	Lesnictví a těžba dřeva	2,832,343	1,925,422	1,832,183	1,562,849	3,214,378	4,823,868	3,571,219	2,043,050	3.70%
	A ZEMĚDĚLSTVÍ, LESNICTVÍ A RYBÁŘSTVÍ	371,570	44,619	659,600	393,784	1,670,006	3,568,028	2,567,510	912,908	5.40%
05	Těžba a úprava černého a hnědého uhlí	18,145	-926,218	-1,745,546	-1,521,436	1,974,947	553,146	-1,475,159	1,396,757	8.57%
06	Těžba ropy a zemního plynu									
07	Těžba a úprava rud									
08	Ostatní těžba a dobývání	-1,051,286	296,865	514,067	264,944	-1,247,293	275,439	773,351	444,639	11.34%
09	Podpůrné činnosti při těžbě									
	B TĚŽBA A DOBÝVÁNÍ	-563,373	-1,225,363	-2,431,054	-2,538,243	-1,241,654	-1,298,424	-2,892,476	-272,664	9.95%
10	Výroba potravinářských výrobků	-1,994,229	-1,674,878	-1,293,131	-1,805,786	-1,771,131	-1,561,237	-1,763,380	-1,335,545	12.37%
11	Výroba nápojů	-3,915,580	481,762	2,994,390	2,362,630	-1,008,499	3,386,129	2,727,684	1,550,123	14.68%
12	Výroba tabákových výrobků									
13	Výroba textilí	-1,328,490	-574,067	-341,104	-187,370	-402,937	-87,536	-400,605	-605,731	12.29%
14	Výroba oděvů									
15	Výroba usní a souvisejících výrobků									
16	Zpracování dřeva, výroba dřevěných, korkových, p	180,756	1,059,545	1,317,313	968,496	790,536	946,529	811,221	1,061,355	16.24%
17	Výroba papíru a výrobků z papíru	2,032,564	1,972,790	2,337,575	1,927,661	4,233,311	3,780,318	3,793,936	2,765,052	7.01%
18	Tisk a rozmnožování nahraných nosičů	187,972	259,517	166,487	212,269	164,110	137,484	103,264	-43,510	11.78%
19	Výroba koksu a rafinovaných ropných produktů	-2,876,434	-2,801,798	-2,483,880	-2,647,621	-3,780,314	-3,473,751	-1,996,517	-3,955,179	6.50%
20	Výroba chemických látek a chemických přípravků	-3,122,590	5,398,325	4,034,465	8,076,224	16,064,493	16,970,753	13,769,880	10,456,729	13.78%
21	Výroba základních farmaceutických výrobků a farn	3,439,242	3,115,918	2,850,614	2,948,970	1,224,012	1,477,452	1,239,866	763,277	4.74%
22	Výroba pryžových a plastových výrobků	18,236,650	19,891,414	18,208,318	18,301,525	19,109,204	17,048,645	14,789,637	13,671,050	6.30%
23	Výroba ostatních nekovových minerálních výrobků	-3,219,462	4,795,623	5,560,257	5,170,135	-3,461,302	2,021,853	3,077,802	1,852,568	10.88%
24	Výroba základních kovů, hutní zpracování kovů; sl	-663,406	3,311,981	1,452,084	809,381	15,298,190	5,557,260	1,981,860	449,016	9.71%
25	Výroba kovových konstrukcí a kovodělných výrobk	3,431,921	4,332,580	3,793,610	3,515,483	3,926,841	2,607,386	2,267,338	1,635,399	10.07%
26	Výroba počítačů, elektronických a optických přístrc	-5,135,982	-2,685,818	-3,352,221	-192,102	2,515,792	686,023	-1,003,091	-596,131	12.77%
27	Výroba elektrických zařízení	4,522,413	5,095,396	4,479,550	5,280,551	8,430,774	6,438,337	4,282,669	4,305,571	10.21%
28	Výroba strojů a zařízení j. n.	-1,275,536	-2,302	-686,214	-2,659,635	-1,173,387	-335,692	-3,154,883	-4,944,230	9.33%
29	Výroba motorových vozidel (kromě motocyklů), pří	37,387,200	46,812,412	44,324,064	43,815,041	55,214,597	48,059,882	38,912,547	37,429,418	7.86%
30	Výroba ostatních dopravních prostředků a zařízení	-701,925	659,430	533,968	647,119	-2,499,421	-1,342,467	-1,690,283	-1,580,902	12.72%
31	Výroba nábytku	-45,057	129,514	77,048	140,093	-29,627	11,654	-52,749	-12,444	15.01%
32	Ostatní zpracovatelský průmysl	-851,977	1,301,128	974,444	1,723,712	-3,138,258	1,101,329	1,150,043	1,256,436	9.70%
33	Opravy a instalace strojů a zařízení	-517,090	1,449,578	1,441,252	2,247,224	-447,826	-93,042	981,722	858,007	10.82%
	C ZPRACOVATELSKÝ PRŮMYSL	46,516,948	94,657,943	88,727,336	92,911,102	112,032,008	106,098,568	82,806,826	68,148,469	9.60%
35	Výroba a rozvod elektřiny, plynu, tepla a klimatizov	30,347,094	16,804,278	-8,434,335	7,751,915	37,985,932	14,192,206	-7,618,233	-8,102,861	7.32%
	D VÝROBA A ROZVOD ELEKTRINY, PLYNU, TEP	30,347,094	16,804,278	-8,434,335	7,751,915	37,985,932	14,192,206	-7,618,233	-8,102,861	7.32%
36	Shromážďování, úprava a rozvod vody	-1,439,676	-196,232	-575,186	-1,136,768	-608,664	-1,132,412	-2,066,546	-3,089,795	6.99%
37	Činnosti související s odpadními vodami									
38	Shromážďování, sběr a odstraňování odpadů, úpra	-483,278	572,225	293,576	426,062	-40,336	209,204	210,105	178,351	11.00%
39	Sanace a jiné činnosti související s odpady									
	E ZÁSOBOVÁNÍ VODOU; ČINNOSTI SOUVISEJÍC	-2,341,996	-181,414	-878,659	-1,232,321	-1,131,033	-1,436,635	-2,342,783	-3,376,901	7.61%
	Průmysl (B+C+D+E)	73,958,673	110,055,445	76,983,288	96,892,453	147,645,253	117,555,715	69,953,334	56,396,043	8.76%
41	Výstavba budov	-72,392	-2,244,036	-2,306,843	-3,130,039	-4,691,451	-145,079	-956,128	-642,712	12.04%
42	Inženýrské stavitelství	700,301	3,188,746	2,030,705	2,907,375	-4,066,218	-655,090	-219,211	945,388	8.70%
43	Specializované stavební činnosti	-765,586	-748,776	-618,399	-684,743	-623,660	-470,890	-574,174	-391,064	12.23%
	F STAVEBNICTVÍ	-137,677	195,934	-894,536	-907,407	-9,381,330	-1,271,059	-1,749,513	-88,388	10.69%
45	Velkoobchod, maloobchod a opravy motorových vo	-1,099,548	476,252	1,350,080	611,194	122,312	-269,605	-13,920	345,896	13.54%
46	Velkoobchod, kromě motorových vozidel	-9,489,474	-3,170,156	-2,334,129	1,271,300	-13,582,412	-3,566,943	-5,448,132	-3,297,354	11.67%
47	Maloobchod, kromě motorových vozidel	-444,913	2,761,692	441,614	2,313,946	-7,908,173	-3,310,679	-1,692,293	-223,489	12.77%
	G VELKOOBCHOD A MALOOBCHOD; OPRAVY A	-11,033,935	67,788	-542,435	4,196,440	-21,368,273	-7,147,227	-7,154,344	-3,174,948	12.17%

Tabulka 5 Finanční analýza Odvětví celkem

49 Pozemní a potrubní doprava	-10,857,512	-3,759,212	-4,461,429	-4,556,048	-6,421,652	-4,752,826	-5,753,283	-5,307,115	10.12%
50 Vodní doprava									
51 Letecká doprava									
52 Skladování a vedlejší činnosti v dopravě	-2,551,005	-486,636	123,496	-1,949,585	-4,163,223	-1,260,964	-953,531	-1,377,527	8.95%
53 Poštovní a kurýrní činnosti	-51,896	-165,164	-2,160,184	-1,002,710	-201,623	-1,702,163	-1,772,189	-1,468,757	4.60%
H DOPRAVA A SKLADOVÁNÍ	-16,111,838	-5,823,054	-6,263,553	-9,373,824	-15,075,470	-8,606,810	-7,476,508	-8,085,132	9.45%
55 Ubytování	-2,062,278	-771,804	-564,064	-327,031	-2,138,248	-157,738	-101,666	581,857	23.50%
56 Stravování a pohostinství									
I UBYTOVÁNÍ, STRAVOVÁNÍ A POHOSTINSTVÍ	-1,869,537	-437,661	-397,551	-18,276	-1,821,900	41,703	41,164	723,352	16.63%
58 Vydavatelské činnosti	1,998,367	1,083,500	900,643	160,158	2,252,276	4,193,650	4,217,919	4,059,335	8.00%
59 Činnosti v oblasti filmů, videozáznamů a televizních programů, pořizování zvukových nahrávek a hudební vydavatelské činnosti									
60 Tvorba programů a vysílání	-72,386	825,523	583,810	1,079,829	-34,034	987,758	481,153	748,011	16.85%
61 Telekomunikační činnosti	4,847,697	5,438,107	6,509,987	4,607,817	5,527,889	7,638,111	7,250,890	6,864,368	8.11%
62 Činnosti v oblasti informačních technologií	724,080	805,732	842,556	717,803	-1,246,867	-845,935	-312,126	-44,960	6.57%
63 Informační činnosti	1,169,914	1,051,158	796,143	1,006,846	1,262,457	1,112,340	1,080,342	1,255,247	11.84%
J INFORMAČNÍ A KOMUNIKAČNÍ ČINNOSTI	8,696,620	9,179,636	9,521,249	7,453,279	7,776,159	13,101,216	12,607,698	12,864,056	8.47%
64 Finanční zprostředkování, kromě pojišťovnictví a penzijního financování									
65 Pojištění, zajištění a penzijní financování, kromě povinného sociálního zabezpečení									
66 Ostatní finanční činnosti									
O PENĚŽNICTVÍ A POJIŠŤOVNICTVÍ									
68 Činnosti v oblasti nemovitostí	-16,853,309	-15,100,730	-15,013,700	-16,651,798	-17,059,680	-13,885,184	-14,002,497	-15,333,332	15.16%
L ČINNOSTI V OBLASTI NEMOVITOSTÍ	-16,853,309	-15,100,730	-15,013,700	-16,651,798	-17,059,680	-13,885,184	-14,002,497	-15,333,332	15.16%
69 Právní a účetnické činnosti	-217,667	-47,829	-114,829	976	-301,159	296,631	162,609	73,493	18.29%
70 Činnosti vedení podniků; poradenství v oblasti řízení	-1,382,030	10,291,350	15,330,612	10,865,983	-4,715,084	12,967,274	6,967,687	3,262,010	11.05%
71 Architektonické a inženýrské činnosti; technické zk	-662,470	-802,052	-813,599	1,411,703	-2,900,390	-601,460	-1,543,612	-1,603,695	12.46%
72 Výzkum a vývoj	-644,744	-673,925	12,164	-1,041,038	160,608	-107,684	-170,302	-675,559	11.40%
73 Reklama a průzkum trhu	-655,858	-344,404	-1,077,776	-685,260	-603,087	-598,353	-649,882	-404,711	19.53%
74 Ostatní profesní, vědecké a technické činnosti									
75 Veterinární činnosti									
M PROFESNÍ, VĚDECKÉ A TECHNICKÉ ČINNOST	-3,562,214	8,424,344	13,336,553	10,556,248	-8,351,898	11,968,265	4,766,474	658,897	11.99%
77 Činnosti v oblasti pronájmu a operativního leasingu	-512,266	15,126	151,776	-583,240	-1,171,588	-1,599,378	-1,436,034	-1,359,314	10.38%
78 Činnosti související se zaměstnáním									
79 Činnosti cestovních agentur a kancelářů	-452,808	-170,411	278,188	-818,884	-606,795	-353,246	675,414	35,286	20.26%
80 Bezpečnostní a pátrací činnosti									
81 Činnosti související se stavbami a úpravou krajiny									
82 Administrativní, kancelářské a jiné podpůrné činnosti	17,613,894	8,834,032	1,720,074	5,235,529	16,037,516	6,147,816	-294,184	-782,703	6.42%
N ADMINISTRATIVNÍ A PODPŮRNÉ ČINNOSTI	16,648,104	8,747,087	2,175,766	3,868,886	14,083,479	4,042,732	-1,047,895	-2,046,293	9.30%
Vybrané služby (G až N bez K)	-24,086,109	5,057,411	2,816,328	30,956	-41,817,582	-485,304	-12,265,908	-14,393,400	11.26%
84 Veřejná správa a obrana; povinné sociální zabezpečení									
85 Vzdělávání									
86 Zdravotní péče	-4,236,464	-2,542,947	-1,982,826	-2,387,925	-2,799,985	-2,240,707	-2,100,664	-2,636,483	17.31%
87 Pobytové služby sociální péče									
90 Tvůrčí, umělecké a zábavní činnosti									
91 Činnosti knihoven, archivů, muzeí a jiných kult. zařiz.									
92 Činnosti heren, kasin a sázkových kancelářů	1,150,442	2,848,395	2,513,605	2,317,202	1,405,692	2,404,630	1,735,557	1,128,550	17.74%
93 Sportovní, zábavní a rekreační činnosti	-570,554	-700,425	-548,904	-788,541	-329,045	-600,773	-603,081	-727,085	11.62%
95 Opravy počítačů a výrobků pro osobní potřebu									
Ostatní služby (P až S)	-5,265,189	-1,344,581	-187,486	-1,894,391	-2,100,310	-429,481	-1,280,929	-2,610,081	16.51%
Nefinanční podniky (bez K)	44,841,268	114,008,828	79,377,194	94,515,394	96,016,038	118,937,899	57,224,494	40,217,083	9.55%

Náklad na vlastní kapitál (re)							Vážený náklad na kapitál (WACC)				
1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
13.18%	10.81%	10.28%	11.48%	10.98%	11.03%	11.25%	12.53%	10.27%	8.54%	7.99%	9.83%
3.62%	3.64%	3.65%	4.07%	4.15%	4.25%	4.30%	2.69%	2.63%	2.62%	2.65%	2.98%
5.10%	4.76%	4.76%	5.32%	5.31%	5.38%	5.51%	4.21%	3.81%	3.54%	3.54%	4.13%
9.48%	9.23%	11.69%	22.03%	22.71%	22.89%	14.96%	6.62%	6.94%	7.13%	8.30%	12.03%
9.64%	10.46%	9.63%	13.24%	10.93%	8.70%	10.68%	10.12%	8.23%	9.13%	8.14%	11.77%
10.26%	10.60%	12.22%	20.74%	21.03%	20.66%	15.39%	7.32%	7.26%	7.87%	8.65%	10.74%
12.12%	13.04%	12.59%	12.83%	13.93%	13.85%	13.56%	9.52%	9.58%	10.08%	9.95%	10.27%
14.01%	8.69%	9.27%	10.38%	8.75%	10.94%	11.82%	13.12%	12.05%	6.77%	7.15%	8.31%
13.98%	11.04%	11.06%	10.40%	11.62%	11.56%	11.24%	9.20%	10.92%	8.18%	8.24%	7.69%
13.44%	12.15%	13.30%	14.37%	15.78%	14.58%	13.19%	12.45%	8.60%	7.95%	9.16%	10.18%
7.19%	6.70%	6.51%	6.36%	6.38%	5.96%	6.65%	5.52%	5.75%	5.28%	5.17%	5.12%
11.19%	11.19%	11.42%	11.83%	10.76%	12.05%	13.94%	9.40%	8.97%	8.77%	9.26%	9.58%
6.66%	5.92%	7.64%	7.09%	7.21%	5.48%	11.06%	5.23%	5.38%	4.71%	6.40%	5.59%
11.74%	10.76%	10.92%	10.68%	9.77%	9.42%	9.89%	9.39%	7.07%	7.21%	6.89%	6.74%
3.82%	3.02%	4.27%	7.46%	7.21%	6.21%	5.89%	3.54%	3.82%	3.02%	4.27%	4.77%
6.51%	6.17%	5.62%	6.57%	7.50%	7.05%	6.88%	4.74%	5.22%	4.91%	4.89%	4.92%
10.70%	9.61%	10.28%	12.00%	11.48%	10.37%	10.47%	9.26%	8.24%	7.40%	8.09%	10.23%
8.28%	8.19%	7.04%	6.49%	9.58%	8.18%	8.65%	7.18%	6.18%	6.16%	6.24%	5.64%
10.38%	4.93%	11.38%	11.08%	12.18%	12.84%	11.60%	7.86%	7.99%	4.91%	8.50%	8.57%
9.83%	10.87%	7.42%	9.31%	8.94%	10.38%	8.85%	9.13%	8.76%	8.63%	6.76%	8.22%
11.50%	10.40%	10.48%	10.94%	10.51%	10.62%	10.21%	8.35%	9.65%	8.08%	8.53%	8.94%
9.59%	9.55%	10.45%	10.14%	10.98%	11.02%	11.38%	7.14%	7.31%	7.18%	7.98%	7.91%
7.38%	7.20%	6.94%	7.52%	7.70%	7.45%	8.13%	6.23%	5.92%	5.72%	5.42%	5.85%
14.35%	12.33%	14.64%	13.54%	15.40%	11.20%	8.79%	10.45%	10.29%	10.17%	10.36%	11.00%
14.54%	15.12%	13.25%	12.83%	12.04%	13.71%	13.00%	12.00%	11.52%	11.91%	11.01%	10.82%
10.54%	10.14%	10.05%	13.65%	10.41%	10.25%	9.69%	7.14%	7.91%	7.29%	7.20%	11.20%
9.91%	9.66%	7.98%	10.70%	12.35%	10.14%	11.36%	8.39%	8.19%	7.85%	7.87%	8.10%
9.32%	8.51%	8.69%	9.22%	9.61%	9.22%	9.49%	7.47%	7.26%	6.74%	6.85%	7.20%
10.54%	9.85%	9.92%	7.85%	10.93%	10.11%	8.56%	5.15%	5.36%	5.66%	5.35%	5.30%
10.54%	9.85%	9.92%	7.85%	10.93%	10.11%	8.56%	5.15%	5.36%	5.66%	5.35%	5.30%
6.43%	6.10%	5.94%	6.30%	6.77%	6.85%	7.05%	5.94%	5.13%	4.98%	4.84%	5.22%
11.05%	11.09%	11.76%	10.06%	11.56%	9.77%	12.11%	8.68%	7.93%	7.68%	8.67%	7.79%
7.18%	6.91%	6.92%	6.90%	7.52%	7.33%	7.83%	6.38%	5.63%	5.48%	5.54%	5.64%
9.63%	8.91%	9.09%	9.00%	10.26%	9.72%	9.27%	6.65%	6.57%	6.37%	6.38%	6.53%
10.11%	10.29%	9.91%	10.44%	9.63%	10.09%	10.02%	10.09%	8.20%	8.32%	8.17%	9.10%
8.71%	9.41%	6.26%	10.98%	8.82%	9.08%	8.26%	8.62%	6.78%	7.43%	6.26%	9.93%
13.20%	10.65%	12.06%	11.49%	11.04%	11.13%	8.73%	10.48%	10.86%	9.65%	9.98%	9.08%
9.74%	9.96%	8.63%	10.72%	9.41%	9.77%	9.23%	9.51%	7.80%	8.05%	7.54%	9.42%
14.57%	11.98%	16.84%	14.22%	16.13%	15.61%	13.86%	12.36%	12.28%	10.10%	13.63%	11.53%
13.57%	13.77%	12.12%	11.78%	13.27%	12.70%	12.26%	9.14%	8.48%	8.55%	7.99%	9.65%
10.52%	11.70%	12.37%	14.45%	15.89%	15.72%	15.55%	10.35%	8.52%	10.08%	9.66%	11.35%
12.71%	12.98%	12.59%	12.78%	14.33%	13.90%	13.45%	9.79%	8.83%	9.15%	9.00%	10.32%

Tabulka 5 Finanční analýza Odvětví celkem

5.93%	6.57%	6.60%	7.38%	7.00%	7.22%	6.82%	7.56%	4.84%	4.97%	4.70%	5.21%
10.61%	9.46%	11.59%	9.42%	8.96%	9.39%	9.28%	7.45%	7.35%	7.06%	7.65%	7.94%
4.89%	18.09%	12.31%	4.55%	13.92%	11.73%	12.97%	3.60%	3.89%	17.09%	11.31%	3.55%
7.70%	8.27%	8.84%	8.10%	8.14%	8.34%	8.07%	7.58%	5.81%	6.34%	6.19%	6.20%
21.58%	27.75%	20.87%	23.53%	21.44%	31.11%	20.42%	13.50%	11.58%	18.20%	10.87%	13.53%
16.25%	23.52%	16.39%	17.86%	17.27%	23.22%	16.93%	11.75%	10.22%	13.63%	9.96%	11.91%
7.56%	12.74%	11.26%	11.90%	13.69%	15.60%	13.07%	5.44%	5.18%	10.21%	8.73%	9.52%
8.60%	7.32%	8.84%	8.45%	5.56%	7.86%	6.74%	11.71%	7.29%	6.10%	7.69%	7.45%
8.43%	8.95%	9.60%	10.81%	10.49%	9.47%	8.61%	4.16%	4.08%	3.77%	4.63%	5.10%
8.49%	8.38%	9.83%	9.63%	10.88%	7.33%	7.08%	6.57%	7.49%	7.26%	9.83%	8.31%
10.95%	11.20%	10.53%	8.83%	8.84%	8.57%	6.47%	10.47%	9.49%	9.54%	9.29%	7.83%
8.58%	9.61%	9.96%	10.57%	10.44%	9.81%	8.57%	5.04%	4.98%	5.46%	6.17%	6.30%
14.72%	14.30%	13.99%	15.14%	15.08%	14.53%	14.22%	10.64%	10.33%	10.02%	10.22%	10.50%
14.72%	14.30%	13.99%	15.14%	15.08%	14.53%	14.22%	10.64%	10.33%	10.02%	10.22%	10.50%
16.40%	16.05%	15.98%	17.17%	12.57%	11.91%	11.81%	13.90%	11.68%	11.41%	11.26%	12.38%
14.01%	11.21%	10.99%	14.23%	11.88%	12.38%	13.23%	8.70%	7.61%	7.71%	7.87%	12.15%
16.40%	12.82%	17.47%	18.43%	15.55%	13.06%	12.50%	12.46%	13.62%	12.23%	12.42%	16.06%
11.84%	9.43%	13.46%	10.12%	9.70%	9.55%	9.38%	9.06%	9.60%	7.17%	11.45%	7.67%
14.84%	25.37%	21.13%	19.74%	18.59%	17.40%	18.42%	14.23%	14.84%	18.26%	15.90%	16.59%
14.29%	12.39%	13.37%	15.24%	12.92%	12.66%	13.14%	9.87%	9.18%	9.15%	9.74%	12.89%
9.80%	8.64%	9.18%	11.46%	12.06%	11.65%	11.91%	7.05%	6.43%	5.78%	6.34%	7.67%
17.38%	19.40%	25.33%	20.87%	23.27%	19.48%	25.29%	16.39%	16.91%	14.39%	20.87%	20.87%
5.45%	10.25%	7.40%	8.26%	7.65%	13.91%	11.96%	4.81%	4.23%	7.31%	5.86%	6.63%
8.57%	9.63%	9.73%	10.78%	11.27%	12.71%	12.48%	6.67%	6.16%	6.73%	7.20%	8.16%
11.06%	11.37%	11.43%	11.73%	12.13%	11.97%	11.53%	8.51%	7.70%	8.01%	8.09%	8.82%
12.40%	10.60%	11.11%	12.92%	12.32%	11.93%	13.11%	14.80%	10.46%	9.20%	9.35%	10.38%
17.38%	17.45%	15.35%	13.91%	16.08%	16.52%	16.49%	7.74%	7.38%	7.45%	6.99%	6.35%
11.99%	12.12%	12.64%	9.36%	12.74%	14.20%	14.74%	9.71%	10.05%	10.18%	10.42%	7.83%
13.31%	12.48%	12.70%	11.75%	11.70%	13.24%	13.97%	11.97%	9.99%	8.74%	9.00%	9.07%
9.97%	9.59%	9.70%	9.79%	10.66%	10.32%	9.92%	7.29%	6.91%	6.85%	6.88%	7.26%

			Bezriziková sazba (rf)								Riziková přírůžka
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
8.69%	8.50%	8.96%	0.48%	0.46%	0.41%	0.43%	0.66%	0.74%	0.79%	0.98%	7.27%
3.09%	3.16%	3.27%	0.48%	0.46%	0.41%	0.43%	0.66%	0.74%	0.79%	0.98%	2.04%
4.04%	4.05%	4.26%	0.48%	0.46%	0.41%	0.43%	0.66%	0.74%	0.79%	0.98%	2.85%
13.01%	12.89%	4.96%	0.48%	0.46%	0.41%	0.43%	0.66%	0.74%	0.79%	0.98%	3.44%
9.20%	6.87%	8.99%	0.48%	0.46%	0.41%	0.43%	0.66%	0.74%	0.79%	0.98%	5.10%
17.42%	12.16%	6.93%	0.48%	0.46%	0.41%	0.43%	0.66%	0.74%	0.79%	0.98%	3.53%
11.14%	11.03%	10.81%	0.48%	0.46%	0.41%	0.43%	0.66%	0.74%	0.79%	0.98%	3.70%
6.87%	9.16%	10.12%	0.48%	0.46%	0.41%	0.43%	0.66%	0.74%	0.79%	0.98%	6.63%
8.90%	8.56%	8.31%	0.48%	0.46%	0.41%	0.43%	0.66%	0.74%	0.79%	0.98%	4.58%
10.90%	10.39%	9.08%	0.48%	0.46%	0.41%	0.43%	0.66%	0.74%	0.79%	0.98%	3.50%
5.14%	4.73%	5.25%	0.48%	0.46%	0.41%	0.43%	0.66%	0.74%	0.79%	0.98%	2.73%
8.26%	8.96%	9.91%	0.48%	0.46%	0.41%	0.43%	0.66%	0.74%	0.79%	0.98%	3.19%
5.75%	4.12%	9.77%	0.48%	0.46%	0.41%	0.43%	0.66%	0.74%	0.79%	0.98%	2.22%
6.67%	6.70%	7.07%	0.48%	0.46%	0.41%	0.43%	0.66%	0.74%	0.79%	0.98%	4.82%
4.58%	5.21%	4.65%	0.48%	0.46%	0.41%	0.43%	0.66%	0.74%	0.79%	0.98%	2.50%
5.69%	5.73%	5.85%	0.48%	0.46%	0.41%	0.43%	0.66%	0.74%	0.79%	0.98%	2.73%
9.35%	8.70%	8.75%	0.48%	0.46%	0.41%	0.43%	0.66%	0.74%	0.79%	0.98%	5.13%
8.00%	6.56%	6.70%	0.48%	0.46%	0.41%	0.43%	0.66%	0.74%	0.79%	0.98%	3.53%
9.06%	9.02%	9.04%	0.48%	0.46%	0.41%	0.43%	0.66%	0.74%	0.79%	0.98%	3.64%
7.78%	7.62%	6.11%	0.48%	0.46%	0.41%	0.43%	0.66%	0.74%	0.79%	0.98%	6.23%
8.54%	8.44%	8.54%	0.48%	0.46%	0.41%	0.43%	0.66%	0.74%	0.79%	0.98%	3.75%
8.36%	8.36%	8.50%	0.48%	0.46%	0.41%	0.43%	0.66%	0.74%	0.79%	0.98%	3.50%
5.78%	5.89%	6.46%	0.48%	0.46%	0.41%	0.43%	0.66%	0.74%	0.79%	0.98%	2.61%
10.52%	10.14%	8.10%	0.48%	0.46%	0.41%	0.43%	0.66%	0.74%	0.79%	0.98%	4.28%
9.89%	11.21%	11.18%	0.48%	0.46%	0.41%	0.43%	0.66%	0.74%	0.79%	0.98%	4.80%
7.54%	7.65%	6.95%	0.48%	0.46%	0.41%	0.43%	0.66%	0.74%	0.79%	0.98%	3.01%
9.81%	7.76%	8.82%	0.48%	0.46%	0.41%	0.43%	0.66%	0.74%	0.79%	0.98%	3.70%
7.37%	7.21%	7.49%	0.48%	0.46%	0.41%	0.43%	0.66%	0.74%	0.79%	0.98%	3.58%
5.84%	5.72%	5.85%	0.48%	0.46%	0.41%	0.43%	0.66%	0.74%	0.79%	0.98%	2.53%
5.84%	5.72%	5.85%	0.48%	0.46%	0.41%	0.43%	0.66%	0.74%	0.79%	0.98%	2.53%
5.48%	5.54%	5.70%	0.48%	0.46%	0.41%	0.43%	0.66%	0.74%	0.79%	0.98%	3.97%
8.11%	7.20%	8.89%	0.48%	0.46%	0.41%	0.43%	0.66%	0.74%	0.79%	0.98%	3.48%
5.93%	5.85%	6.23%	0.48%	0.46%	0.41%	0.43%	0.66%	0.74%	0.79%	0.98%	3.99%
6.82%	6.68%	6.89%	0.48%	0.46%	0.41%	0.43%	0.66%	0.74%	0.79%	0.98%	3.26%
7.16%	6.82%	7.33%	0.48%	0.46%	0.41%	0.43%	0.66%	0.74%	0.79%	0.98%	5.23%
7.38%	7.72%	7.06%	0.48%	0.46%	0.41%	0.43%	0.66%	0.74%	0.79%	0.98%	6.10%
8.67%	8.84%	7.73%	0.48%	0.46%	0.41%	0.43%	0.66%	0.74%	0.79%	0.98%	7.19%
7.35%	7.31%	7.25%	0.48%	0.46%	0.41%	0.43%	0.66%	0.74%	0.79%	0.98%	5.71%
12.54%	11.22%	10.13%	0.48%	0.46%	0.41%	0.43%	0.66%	0.74%	0.79%	0.98%	5.53%
9.09%	9.04%	8.84%	0.48%	0.46%	0.41%	0.43%	0.66%	0.74%	0.79%	0.98%	3.36%
12.57%	12.34%	12.51%	0.48%	0.46%	0.41%	0.43%	0.66%	0.74%	0.79%	0.98%	3.51%
10.48%	10.27%	10.12%	0.48%	0.46%	0.41%	0.43%	0.66%	0.74%	0.79%	0.98%	3.60%

Tabulka 5 Finanční analýza Odvětví celkem

4.73%	5.10%	4.67%	0.48%	0.46%	0.41%	0.43%	0.66%	0.74%	0.79%	0.98%	3.90%
7.23%	7.84%	7.70%	0.48%	0.46%	0.41%	0.43%	0.66%	0.74%	0.79%	0.98%	2.31%
12.92%	10.73%	11.94%	0.48%	0.46%	0.41%	0.43%	0.66%	0.74%	0.79%	0.98%	2.26%
6.10%	6.42%	6.15%	0.48%	0.46%	0.41%	0.43%	0.66%	0.74%	0.79%	0.98%	3.37%
11.44%	23.02%	10.42%	0.48%	0.46%	0.41%	0.43%	0.66%	0.74%	0.79%	0.98%	6.66%
10.43%	15.08%	9.79%	0.48%	0.46%	0.41%	0.43%	0.66%	0.74%	0.79%	0.98%	5.85%
11.03%	11.79%	9.69%	0.48%	0.46%	0.41%	0.43%	0.66%	0.74%	0.79%	0.98%	4.10%
4.07%	6.31%	5.24%	0.48%	0.46%	0.41%	0.43%	0.66%	0.74%	0.79%	0.98%	4.03%
4.94%	4.70%	4.68%	0.48%	0.46%	0.41%	0.43%	0.66%	0.74%	0.79%	0.98%	2.18%
7.87%	7.29%	7.08%	0.48%	0.46%	0.41%	0.43%	0.66%	0.74%	0.79%	0.98%	3.11%
7.68%	7.39%	5.44%	0.48%	0.46%	0.41%	0.43%	0.66%	0.74%	0.79%	0.98%	3.00%
6.09%	5.96%	5.52%	0.48%	0.46%	0.41%	0.43%	0.66%	0.74%	0.79%	0.98%	2.51%
10.36%	10.28%	10.04%	0.48%	0.46%	0.41%	0.43%	0.66%	0.74%	0.79%	0.98%	4.33%
10.36%	10.28%	10.04%	0.48%	0.46%	0.41%	0.43%	0.66%	0.74%	0.79%	0.98%	4.33%
7.58%	6.83%	6.28%	0.48%	0.46%	0.41%	0.43%	0.66%	0.74%	0.79%	0.98%	5.47%
8.66%	9.71%	9.63%	0.48%	0.46%	0.41%	0.43%	0.66%	0.74%	0.79%	0.98%	4.62%
12.23%	13.06%	12.50%	0.48%	0.46%	0.41%	0.43%	0.66%	0.74%	0.79%	0.98%	5.92%
7.48%	7.35%	7.16%	0.48%	0.46%	0.41%	0.43%	0.66%	0.74%	0.79%	0.98%	5.26%
14.95%	13.91%	13.34%	0.48%	0.46%	0.41%	0.43%	0.66%	0.74%	0.79%	0.98%	6.02%
9.73%	10.38%	10.12%	0.48%	0.46%	0.41%	0.43%	0.66%	0.74%	0.79%	0.98%	5.01%
8.07%	7.68%	8.11%	0.48%	0.46%	0.41%	0.43%	0.66%	0.74%	0.79%	0.98%	2.58%
17.78%	13.28%	17.40%	0.48%	0.46%	0.41%	0.43%	0.66%	0.74%	0.79%	0.98%	4.40%
5.75%	9.97%	8.60%	0.48%	0.46%	0.41%	0.43%	0.66%	0.74%	0.79%	0.98%	3.03%
8.07%	8.80%	8.76%	0.48%	0.46%	0.41%	0.43%	0.66%	0.74%	0.79%	0.98%	2.84%
8.61%	8.68%	8.43%	0.48%	0.46%	0.41%	0.43%	0.66%	0.74%	0.79%	0.98%	3.56%
10.01%	9.99%	10.86%	0.48%	0.46%	0.41%	0.43%	0.66%	0.74%	0.79%	0.98%	7.52%
6.64%	6.52%	6.49%	0.48%	0.46%	0.41%	0.43%	0.66%	0.74%	0.79%	0.98%	3.14%
10.69%	12.11%	12.51%	0.48%	0.46%	0.41%	0.43%	0.66%	0.74%	0.79%	0.98%	5.90%
9.57%	9.26%	9.82%	0.48%	0.46%	0.41%	0.43%	0.66%	0.74%	0.79%	0.98%	5.92%
7.33%	7.26%	7.35%	0.48%	0.46%	0.41%	0.43%	0.66%	0.74%	0.79%	0.98%	3.44%

Riziková přírážka za podnikatelské riziko (rPOD)							Riziková přírážka za finanční stabilitu (rFINSTAB)				
1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
5.56%	4.55%	4.38%	5.16%	4.42%	3.69%	3.88%	2.06%	1.52%	0.95%	0.58%	1.39%
2.04%	2.04%	2.04%	2.14%	2.16%	2.18%	2.16%	0.08%	0.04%	0.07%	0.08%	0.08%
2.58%	2.43%	2.43%	2.65%	2.54%	2.43%	2.46%	0.39%	0.27%	0.21%	0.16%	0.30%
3.53%	3.85%	5.14%	4.55%	5.45%	8.70%	2.23%	1.80%	2.01%	1.94%	1.82%	4.55%
3.00%	4.24%	3.08%	6.17%	3.00%	3.00%	3.00%	2.46%	2.63%	2.47%	2.65%	2.97%
3.39%	3.78%	4.63%	4.03%	7.28%	7.90%	3.01%	2.35%	2.40%	2.68%	2.61%	4.03%
3.61%	3.33%	3.36%	3.74%	3.99%	3.69%	3.31%	3.85%	4.00%	4.76%	4.65%	4.43%
5.16%	3.07%	2.64%	3.44%	2.48%	2.38%	2.54%	5.38%	5.75%	2.64%	3.41%	3.56%
5.86%	3.59%	3.56%	4.07%	3.65%	4.19%	4.22%	2.90%	3.34%	2.95%	3.03%	1.73%
3.04%	2.72%	2.97%	3.19%	3.21%	3.28%	3.14%	7.03%	3.32%	2.98%	3.90%	4.36%
2.47%	2.46%	2.46%	2.58%	2.83%	2.46%	2.54%	1.60%	2.12%	1.70%	1.58%	1.22%
3.00%	3.00%	3.00%	3.16%	3.15%	3.15%	3.61%	3.25%	3.11%	2.89%	3.43%	3.50%
2.27%	2.23%	2.20%	3.98%	4.03%	2.67%	7.86%	2.49%	2.61%	2.03%	3.73%	0.87%
2.96%	3.05%	2.74%	2.40%	2.32%	2.41%	2.39%	2.99%	2.70%	2.76%	2.79%	2.83%
2.76%	1.92%	3.17%	3.49%	3.21%	3.80%	3.07%	0.06%	0.10%	0.21%	0.23%	0.18%
2.71%	2.65%	2.59%	2.53%	2.67%	2.90%	2.76%	0.68%	1.11%	1.00%	1.09%	1.00%
3.85%	3.25%	3.58%	5.87%	3.88%	3.68%	3.58%	2.33%	2.61%	2.43%	2.71%	2.33%
3.24%	3.35%	3.27%	3.13%	3.17%	3.34%	3.02%	2.39%	1.63%	1.52%	1.66%	1.20%
3.58%	1.36%	3.49%	3.97%	3.93%	3.76%	3.76%	1.77%	2.11%	1.54%	2.71%	2.20%
5.90%	5.50%	3.88%	3.90%	4.97%	4.85%	3.23%	1.73%	1.69%	2.04%	1.79%	3.00%
3.82%	3.30%	3.81%	3.51%	2.89%	3.06%	2.99%	2.96%	4.22%	3.23%	3.10%	3.59%
3.40%	3.35%	4.00%	3.52%	3.77%	3.84%	3.82%	1.99%	2.26%	2.25%	2.32%	2.43%
2.56%	2.57%	2.52%	2.64%	2.65%	2.63%	2.66%	2.51%	2.31%	2.17%	1.91%	2.02%
3.73%	3.30%	3.48%	4.04%	3.53%	3.37%	3.33%	4.57%	5.02%	5.31%	5.33%	5.22%
3.91%	4.19%	3.00%	4.06%	3.08%	4.30%	4.02%	3.34%	3.71%	3.84%	4.14%	2.70%
3.50%	3.37%	2.83%	5.31%	3.35%	3.54%	2.44%	2.41%	2.71%	2.23%	2.68%	4.01%
3.43%	3.16%	3.13%	4.08%	5.47%	3.43%	2.74%	2.51%	2.61%	2.62%	2.54%	1.84%
3.30%	3.06%	3.07%	3.34%	3.21%	3.15%	3.15%	2.46%	2.55%	2.32%	2.42%	2.31%
2.30%	2.72%	2.30%	2.29%	2.29%	2.44%	2.36%	1.99%	2.44%	2.37%	2.46%	2.20%
2.30%	2.72%	2.30%	2.29%	2.29%	2.44%	2.36%	1.99%	2.44%	2.37%	2.46%	2.20%
2.79%	2.82%	2.93%	3.32%	2.99%	2.91%	2.79%	0.82%	1.18%	1.04%	0.81%	0.57%
2.63%	2.62%	2.63%	3.04%	2.69%	2.69%	2.84%	3.32%	3.53%	3.35%	4.35%	2.79%
2.92%	2.95%	3.10%	3.36%	3.05%	2.97%	2.92%	1.14%	1.46%	1.33%	1.26%	0.86%
2.97%	2.97%	2.89%	3.01%	2.91%	2.92%	2.89%	2.23%	2.45%	2.30%	2.38%	2.21%
4.43%	4.42%	4.82%	4.28%	3.13%	3.34%	3.64%	3.18%	2.15%	2.24%	1.73%	3.07%
4.00%	4.47%	3.43%	6.71%	4.00%	3.81%	2.96%	0.45%	0.76%	0.98%	0.71%	0.89%
7.05%	7.35%	6.06%	5.10%	4.65%	4.61%	4.60%	0.83%	1.49%	0.00%	1.61%	1.56%
4.43%	4.64%	4.35%	5.27%	3.57%	3.61%	3.43%	1.91%	1.54%	1.58%	1.32%	2.13%
5.39%	3.71%	5.25%	4.21%	4.32%	3.89%	3.73%	4.24%	4.25%	3.85%	5.76%	4.50%
3.15%	2.87%	2.91%	3.97%	3.24%	3.13%	3.02%	4.03%	3.64%	4.05%	3.40%	3.79%
3.02%	3.02%	2.91%	4.57%	4.10%	3.92%	4.05%	5.63%	4.34%	5.94%	5.58%	5.37%
3.31%	2.99%	3.12%	4.17%	3.60%	3.44%	3.41%	4.53%	3.91%	4.60%	4.27%	4.32%

2.34%	2.28%	2.98%	3.14%	2.25%	2.33%	2.29%	2.94%	1.81%	2.05%	1.08%	1.21%
2.29%	2.27%	2.30%	2.28%	2.30%	2.33%	2.26%	4.28%	4.21%	4.02%	4.55%	4.64%
2.19%	8.56%	2.22%	2.22%	8.45%	8.56%	9.24%	0.36%	0.73%	7.58%	8.09%	0.12%
2.36%	2.58%	2.76%	2.82%	2.60%	2.62%	2.60%	3.32%	2.68%	3.04%	2.70%	2.43%
4.17%	8.39%	4.23%	5.77%	4.06%	10.18%	3.49%	4.01%	4.62%	6.11%	3.49%	4.53%
3.91%	6.47%	3.94%	5.16%	3.83%	7.55%	3.54%	3.32%	3.76%	4.61%	3.22%	3.75%
3.79%	3.78%	2.61%	3.68%	2.82%	4.13%	2.60%	0.31%	0.30%	5.43%	5.15%	4.68%
2.61%	2.59%	2.51%	4.77%	2.21%	2.23%	2.24%	5.91%	2.94%	1.87%	3.61%	1.50%
2.18%	2.18%	2.21%	2.12%	2.17%	2.13%	2.19%	1.43%	1.37%	1.08%	1.89%	2.22%
3.04%	3.05%	2.96%	3.83%	3.42%	3.02%	2.79%	0.73%	1.71%	1.51%	4.17%	1.59%
3.00%	3.00%	3.00%	3.00%	3.34%	3.31%	2.66%	5.14%	4.10%	4.29%	4.10%	2.58%
2.48%	2.53%	2.45%	2.69%	2.46%	2.51%	2.35%	1.64%	1.56%	1.96%	2.76%	2.45%
4.13%	4.10%	4.25%	4.67%	4.31%	4.15%	3.88%	4.34%	4.26%	4.04%	4.06%	3.73%
4.13%	4.10%	4.25%	4.67%	4.31%	4.15%	3.88%	4.34%	4.26%	4.04%	4.06%	3.73%
3.00%	3.00%	3.00%	3.39%	3.00%	3.00%	3.00%	5.08%	5.49%	5.26%	5.05%	5.65%
3.86%	3.76%	4.10%	8.26%	4.77%	4.70%	4.49%	2.63%	2.57%	2.80%	2.61%	2.46%
5.15%	4.46%	4.03%	7.82%	5.56%	5.78%	5.03%	2.84%	4.90%	4.40%	5.73%	5.42%
5.92%	3.67%	6.24%	3.84%	3.73%	3.68%	3.84%	1.77%	1.66%	1.76%	3.46%	1.90%
5.79%	7.69%	6.42%	7.05%	4.33%	3.88%	3.93%	4.19%	5.12%	7.83%	6.50%	6.84%
4.29%	4.08%	4.40%	7.54%	4.70%	4.67%	4.41%	2.75%	3.07%	3.35%	3.65%	3.45%
2.79%	2.68%	2.75%	3.65%	3.01%	2.83%	2.94%	3.23%	2.48%	1.97%	2.43%	2.61%
3.45%	3.00%	7.52%	7.07%	4.68%	3.00%	4.88%	8.42%	10.00%	7.83%	10.00%	10.00%
2.81%	4.27%	2.71%	5.03%	3.32%	6.36%	5.71%	0.53%	0.17%	1.68%	1.86%	0.28%
2.84%	3.12%	3.07%	4.36%	3.30%	3.85%	3.84%	2.37%	1.92%	2.15%	2.67%	2.14%
3.14%	3.11%	3.24%	3.95%	3.39%	3.35%	3.24%	3.53%	3.19%	3.57%	3.50%	3.31%
4.22%	4.05%	4.53%	4.60%	4.20%	3.91%	4.18%	4.83%	3.82%	2.79%	2.44%	3.14%
3.32%	3.23%	3.11%	3.25%	3.31%	3.29%	3.11%	2.84%	2.28%	2.25%	2.25%	1.39%
5.95%	6.72%	6.43%	4.91%	6.19%	6.42%	6.30%	1.28%	1.52%	0.96%	1.51%	0.25%
4.43%	4.01%	4.50%	4.33%	4.37%	4.02%	4.23%	3.74%	3.22%	2.37%	2.26%	2.33%
3.07%	3.06%	3.04%	3.36%	3.08%	3.07%	3.02%	2.58%	2.59%	2.59%	2.62%	2.48%

			Riziková přírážka za velikost (rLA)								Rentabilita vlastního kapitálu
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
0.99%	1.46%	1.57%	2.72%	2.73%	2.64%	2.60%	2.62%	2.54%	2.55%	2.54%	-2.21%
0.09%	0.10%	0.03%	0.09%	0.09%	0.10%	0.10%	0.10%	0.10%	0.09%	0.11%	7.27%
0.24%	0.33%	0.29%	0.50%	0.50%	0.49%	0.52%	0.52%	0.51%	0.50%	0.53%	5.80%
4.54%	2.50%	0.70%	0.90%	0.95%	0.94%	0.91%	2.27%	2.27%	0.90%	1.04%	8.61%
3.22%	0.99%	2.99%	2.08%	2.13%	2.00%	1.99%	1.98%	2.24%	2.08%	2.02%	-1.36%
6.89%	2.47%	1.85%	0.97%	1.01%	1.00%	0.98%	2.02%	2.50%	0.99%	1.09%	9.06%
4.92%	5.02%	4.98%	1.49%	1.51%	1.58%	1.52%	1.44%	1.49%	1.53%	1.54%	9.01%
3.05%	5.32%	5.92%	0.63%	0.68%	0.65%	0.66%	0.65%	0.60%	0.66%	0.68%	5.01%
3.23%	2.34%	1.89%	1.24%	1.26%	1.23%	1.22%	1.23%	1.28%	1.25%	1.22%	5.86%
5.00%	4.43%	3.13%	1.44%	1.78%	1.83%	1.86%	1.97%	1.95%	1.89%	1.83%	17.82%
0.93%	0.86%	1.08%	0.70%	0.70%	0.71%	0.70%	0.66%	0.64%	0.62%	0.64%	12.73%
2.17%	2.76%	2.99%	2.48%	2.40%	2.47%	2.39%	2.26%	2.21%	2.26%	2.33%	15.37%
0.90%	0.58%	0.85%	0.04%	0.04%	0.04%	0.04%	0.07%	0.07%	0.08%	0.08%	0.05%
2.79%	2.67%	2.87%	1.10%	0.94%	0.98%	0.93%	0.85%	0.81%	0.83%	0.82%	8.92%
0.18%	0.18%	0.17%	0.50%	0.50%	0.48%	0.44%	0.44%	0.45%	0.44%	0.43%	14.34%
1.36%	1.18%	1.27%	0.85%	0.95%	0.85%	0.78%	0.73%	0.91%	0.86%	0.84%	27.88%
3.32%	2.87%	2.81%	1.32%	1.32%	1.31%	1.37%	1.37%	1.42%	1.36%	1.38%	6.19%
3.33%	1.67%	2.00%	0.79%	0.85%	0.88%	0.87%	0.65%	0.76%	0.76%	0.70%	8.90%
2.70%	2.79%	2.67%	1.97%	1.83%	1.60%	1.86%	1.74%	1.69%	1.67%	1.64%	17.29%
1.44%	1.35%	1.33%	0.70%	0.71%	0.69%	0.65%	0.66%	0.63%	0.64%	0.57%	2.01%
3.79%	3.51%	3.47%	1.16%	1.16%	1.14%	1.19%	1.18%	1.13%	1.08%	1.10%	16.77%
2.55%	2.45%	2.43%	1.16%	1.18%	1.17%	1.23%	1.30%	1.31%	1.27%	1.28%	8.30%
1.89%	2.00%	2.29%	0.63%	0.59%	0.57%	0.55%	0.54%	0.50%	0.48%	0.52%	21.69%
5.20%	4.96%	2.84%	1.13%	1.08%	1.15%	1.13%	1.08%	1.05%	1.02%	0.95%	10.46%
2.59%	2.70%	2.74%	3.37%	3.45%	3.47%	3.44%	3.39%	3.49%	3.42%	3.44%	13.45%
2.29%	2.15%	2.43%	1.24%	1.24%	1.28%	1.25%	1.22%	1.17%	1.17%	1.10%	5.67%
2.12%	2.05%	3.53%	1.71%	1.70%	1.67%	1.76%	1.52%	1.48%	1.49%	1.58%	8.18%
2.51%	2.38%	2.47%	0.95%	0.95%	0.94%	0.93%	0.90%	0.90%	0.88%	0.89%	13.50%
2.66%	2.33%	2.35%	0.15%	0.15%	0.16%	0.16%	0.15%	0.15%	0.16%	0.16%	11.86%
2.66%	2.33%	2.35%	0.15%	0.15%	0.16%	0.16%	0.15%	0.15%	0.16%	0.16%	11.86%
1.05%	1.15%	1.26%	0.67%	0.70%	0.71%	0.67%	0.67%	0.70%	0.68%	0.68%	5.41%
3.45%	2.52%	3.80%	1.40%	1.32%	1.30%	1.27%	1.30%	1.23%	1.20%	1.28%	7.48%
1.37%	1.33%	1.57%	0.77%	0.79%	0.79%	0.75%	0.76%	0.77%	0.76%	0.76%	5.47%
2.51%	2.32%	2.36%	0.68%	0.69%	0.69%	0.68%	0.66%	0.67%	0.66%	0.66%	12.39%
2.23%	1.65%	1.69%	1.20%	1.17%	1.25%	1.20%	1.09%	1.07%	1.03%	1.02%	11.88%
1.03%	1.46%	1.52%	1.59%	1.56%	1.57%	1.69%	1.67%	1.60%	1.66%	1.60%	10.79%
1.53%	1.62%	0.39%	1.98%	1.86%	1.89%	1.88%	1.76%	1.75%	1.81%	1.76%	-2.31%
1.72%	1.58%	1.54%	1.41%	1.38%	1.42%	1.44%	1.36%	1.32%	1.33%	1.30%	10.53%
5.38%	4.43%	3.51%	2.11%	2.18%	2.13%	2.20%	2.15%	2.10%	2.11%	1.91%	8.81%
3.89%	3.92%	3.66%	1.27%	1.24%	1.22%	1.25%	1.23%	1.23%	1.21%	1.18%	6.06%
7.04%	6.94%	6.84%	0.74%	0.71%	0.72%	0.74%	0.75%	0.70%	0.69%	0.65%	12.24%
5.00%	4.91%	4.65%	1.18%	1.16%	1.15%	1.18%	1.17%	1.14%	1.12%	1.08%	8.19%

Tabulka 5 Finanční analýza Odvětví celkem

1.52%	1.77%	1.20%	0.24%	0.24%	0.22%	0.21%	0.21%	0.21%	0.21%	0.20%	2.55%
3.82%	4.34%	4.09%	0.38%	0.38%	0.37%	0.38%	0.37%	0.37%	0.37%	0.37%	6.21%
3.16%	0.79%	1.14%	0.50%	0.51%	0.55%	0.57%	0.55%	0.56%	0.59%	0.58%	4.20%
2.46%	2.71%	2.27%	0.41%	0.32%	0.30%	0.30%	0.29%	0.30%	0.30%	0.29%	3.01%
3.99%	8.15%	3.29%	2.35%	2.33%	3.29%	2.72%	2.58%	2.66%	3.90%	2.66%	-37.94%
3.46%	4.16%	2.87%	2.10%	2.09%	2.14%	2.37%	2.34%	2.40%	2.59%	2.40%	-15.26%
6.79%	5.98%	5.48%	0.55%	0.62%	0.59%	0.54%	0.49%	0.67%	0.89%	0.63%	23.84%
0.65%	2.78%	1.47%	1.29%	1.27%	1.23%	1.13%	0.52%	0.47%	0.51%	0.55%	15.04%
1.92%	1.67%	1.40%	0.07%	0.08%	0.10%	0.11%	0.10%	0.12%	0.11%	0.11%	12.50%
1.54%	1.44%	1.28%	2.25%	2.28%	2.29%	2.27%	2.22%	2.17%	2.05%	2.04%	13.27%
2.09%	1.79%	0.96%	1.85%	1.92%	1.84%	1.77%	1.59%	1.51%	1.50%	0.84%	27.83%
2.36%	2.14%	1.73%	0.41%	0.48%	0.56%	0.54%	0.49%	0.53%	0.52%	0.46%	14.44%
3.87%	3.90%	3.75%	1.49%	1.48%	1.47%	1.48%	1.44%	1.44%	1.43%	1.42%	4.74%
3.87%	3.90%	3.75%	1.49%	1.48%	1.47%	1.48%	1.44%	1.44%	1.43%	1.42%	4.74%
1.30%	0.62%	0.52%	2.86%	2.73%	2.74%	2.78%	2.68%	2.54%	2.42%	1.78%	6.21%
2.23%	3.34%	3.31%	0.97%	0.73%	0.75%	0.73%	0.76%	0.92%	0.88%	0.86%	6.53%
3.27%	3.99%	3.92%	3.22%	3.11%	2.96%	2.24%	2.16%	2.67%	2.50%	2.57%	3.89%
1.77%	1.70%	1.20%	1.55%	1.55%	1.32%	1.32%	1.27%	1.24%	1.19%	1.13%	-1.93%
7.80%	7.16%	6.31%	3.54%	3.47%	2.32%	2.54%	2.04%	2.09%	2.08%	2.12%	-12.78%
2.85%	3.54%	3.38%	1.62%	1.36%	1.30%	1.27%	1.24%	1.44%	1.38%	1.34%	4.40%
3.58%	3.32%	3.40%	0.77%	0.70%	0.71%	0.73%	0.76%	0.73%	0.74%	0.79%	8.39%
9.46%	6.56%	8.62%	3.09%	3.01%	3.15%	2.92%	3.14%	2.90%	2.93%	2.93%	-2.09%
0.98%	1.90%	0.90%	0.77%	0.78%	0.95%	0.85%	0.67%	0.70%	0.92%	1.02%	115.20%
3.05%	3.04%	2.84%	0.97%	0.94%	1.04%	1.04%	1.00%	0.98%	1.11%	1.10%	45.19%
3.56%	3.62%	3.32%	0.94%	0.92%	0.92%	0.93%	0.91%	0.93%	0.92%	0.89%	8.68%
3.22%	3.48%	3.88%	1.97%	1.96%	1.95%	1.95%	1.97%	1.84%	1.81%	1.81%	-1.19%
1.52%	1.35%	1.32%	1.28%	1.32%	1.56%	1.20%	1.05%	1.08%	1.09%	1.08%	27.35%
1.75%	2.81%	3.19%	2.05%	2.12%	2.09%	2.05%	2.01%	2.01%	2.09%	2.04%	2.66%
2.74%	2.72%	2.89%	1.84%	1.88%	1.95%	1.81%	1.76%	1.72%	1.73%	1.73%	5.39%
2.74%	2.63%	2.58%	0.79%	0.79%	0.79%	0.79%	0.76%	0.77%	0.77%	0.77%	10.96%

Výnosnost vlastního kapitálu (ROE)							Rentabilita aktiv (EBIT/Aktiva)				
1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
0.38%	3.05%	2.71%	1.57%	3.17%	4.78%	4.31%	-1.00%	1.13%	3.21%	2.96%	1.93%
6.02%	5.89%	5.69%	8.24%	10.27%	8.72%	6.95%	8.38%	6.92%	6.76%	6.54%	9.42%
5.14%	5.44%	5.19%	7.12%	9.06%	8.06%	6.49%	6.59%	5.82%	6.07%	5.82%	7.91%
7.25%	5.06%	8.18%	26.49%	23.98%	19.25%	18.91%	6.43%	5.15%	3.94%	6.88%	17.98%
13.19%	16.31%	12.69%	-1.25%	14.26%	17.58%	15.62%	0.79%	10.03%	12.74%	10.11%	0.70%
8.21%	6.58%	8.10%	18.74%	18.91%	15.75%	14.89%	6.67%	5.64%	4.76%	6.39%	12.73%
9.28%	10.68%	9.39%	9.83%	11.26%	10.79%	11.28%	6.78%	7.10%	7.73%	7.32%	7.40%
15.26%	16.05%	15.14%	7.88%	16.76%	17.71%	15.65%	4.70%	8.99%	10.44%	9.66%	6.60%
11.13%	9.37%	10.16%	8.48%	11.18%	9.57%	8.26%	6.07%	8.97%	7.64%	8.51%	6.73%
24.73%	26.97%	23.73%	23.74%	26.84%	23.76%	24.25%	13.10%	14.46%	14.93%	13.65%	12.61%
12.82%	13.27%	11.78%	17.32%	16.06%	15.57%	13.44%	10.80%	10.72%	11.05%	10.10%	15.05%
16.15%	14.37%	15.40%	14.79%	13.28%	13.94%	13.06%	10.09%	10.15%	9.34%	9.69%	9.35%
0.23%	0.22%	0.30%	-3.20%	-2.68%	-0.16%	-0.19%	0.17%	0.31%	0.29%	0.35%	-2.55%
18.98%	16.27%	21.67%	29.53%	28.81%	24.97%	21.29%	7.26%	13.20%	11.50%	14.82%	21.98%
12.52%	11.11%	12.34%	10.75%	11.14%	9.40%	7.84%	13.14%	13.06%	11.05%	12.51%	9.92%
32.25%	28.23%	27.25%	27.52%	29.94%	26.40%	24.27%	24.12%	26.22%	23.18%	23.06%	22.82%
17.68%	17.56%	17.97%	6.97%	14.49%	14.81%	13.15%	6.06%	13.30%	13.49%	13.84%	6.29%
12.64%	10.11%	8.14%	24.23%	16.98%	10.80%	9.23%	7.32%	9.52%	7.75%	7.09%	18.59%
19.00%	12.63%	18.75%	19.07%	17.46%	17.28%	14.60%	12.45%	13.42%	9.78%	12.93%	12.97%
4.22%	3.83%	7.02%	14.56%	10.36%	8.29%	7.67%	2.51%	2.69%	2.35%	3.60%	7.09%
19.02%	16.96%	18.27%	23.02%	19.58%	16.66%	16.18%	11.77%	12.59%	11.11%	12.24%	14.55%
9.59%	8.99%	8.20%	9.09%	10.68%	8.23%	7.08%	7.06%	7.58%	7.24%	7.67%	7.08%
24.38%	22.79%	21.97%	26.74%	23.57%	19.77%	21.09%	13.94%	15.44%	14.16%	14.24%	15.84%
16.45%	14.05%	16.63%	5.73%	11.30%	6.08%	4.70%	7.85%	10.40%	9.31%	10.79%	5.64%
19.25%	17.92%	18.40%	11.75%	12.49%	11.76%	12.53%	10.91%	14.71%	13.80%	14.09%	9.42%
16.53%	14.71%	18.06%	-0.75%	15.33%	15.36%	15.18%	4.87%	11.72%	9.64%	11.71%	1.11%
17.31%	16.93%	19.93%	8.61%	11.91%	14.84%	15.67%	8.52%	13.23%	12.44%	14.03%	6.63%
17.29%	15.89%	16.38%	18.31%	18.28%	15.88%	14.99%	10.20%	12.18%	11.15%	11.73%	12.74%
13.17%	8.52%	11.13%	13.64%	13.14%	8.92%	7.31%	8.65%	8.34%	5.60%	7.02%	8.78%
13.17%	8.52%	11.13%	13.64%	13.14%	8.92%	7.31%	8.65%	8.34%	5.60%	7.02%	8.78%
6.21%	5.47%	4.72%	5.65%	5.53%	4.61%	3.73%	5.22%	5.87%	5.16%	4.52%	5.48%
15.16%	13.16%	14.71%	9.79%	12.94%	11.13%	13.33%	5.95%	10.95%	9.62%	10.79%	7.50%
7.01%	6.11%	5.82%	5.90%	6.22%	5.23%	4.82%	5.17%	6.41%	5.59%	5.36%	5.57%
15.14%	12.75%	13.89%	16.16%	16.02%	13.13%	12.01%	9.36%	10.45%	8.88%	9.70%	11.13%
5.00%	5.07%	2.81%	0.23%	9.32%	8.03%	8.62%	8.48%	4.04%	3.99%	2.70%	1.27%
18.04%	15.44%	15.32%	-1.77%	6.81%	8.41%	11.01%	7.39%	9.42%	8.01%	7.82%	1.48%
-0.12%	-0.27%	-0.11%	0.58%	2.89%	1.17%	1.89%	-0.37%	1.06%	0.75%	0.83%	1.50%
9.98%	8.89%	7.52%	-0.51%	7.90%	7.71%	9.13%	7.54%	6.51%	5.77%	5.06%	1.37%
16.61%	17.59%	19.38%	14.71%	15.06%	15.55%	15.15%	4.20%	6.57%	6.83%	7.57%	6.24%
11.72%	12.42%	12.84%	4.27%	11.26%	9.66%	10.45%	4.36%	7.49%	7.83%	8.68%	3.57%
13.68%	12.21%	15.02%	5.38%	12.27%	13.93%	15.32%	8.34%	8.71%	7.79%	8.81%	4.65%
12.73%	12.79%	14.05%	5.48%	11.90%	11.50%	12.42%	5.61%	7.76%	7.69%	8.58%	4.24%

Tabulka 5 Finanční analýza Odvětví celkem

3.32%	3.65%	3.63%	3.23%	3.90%	3.48%	3.47%	3.11%	3.15%	3.43%	3.50%	3.07%
10.08%	9.59%	9.53%	5.07%	7.60%	8.39%	7.84%	5.53%	8.25%	8.10%	8.33%	4.74%
3.63%	0.83%	4.38%	3.01%	0.79%	-3.01%	0.81%	2.88%	2.33%	0.73%	2.46%	2.16%
5.39%	5.89%	5.28%	2.42%	4.85%	5.52%	5.07%	3.40%	4.40%	4.83%	4.59%	2.70%
3.84%	15.61%	14.02%	-23.16%	18.62%	28.98%	30.17%	-0.62%	3.45%	5.01%	5.02%	-0.84%
10.02%	17.88%	16.15%	-7.32%	17.77%	23.78%	25.44%	0.71%	4.86%	6.28%	6.37%	1.09%
15.99%	19.93%	12.50%	29.12%	47.43%	58.31%	48.22%	8.52%	7.84%	8.70%	8.77%	11.28%
31.98%	23.55%	37.39%	8.06%	17.71%	13.84%	16.01%	8.88%	14.02%	11.46%	15.62%	7.17%
14.47%	17.72%	15.61%	17.73%	21.11%	19.12%	17.33%	9.43%	9.08%	10.75%	9.98%	11.30%
16.42%	16.29%	16.90%	-2.63%	2.60%	4.06%	6.61%	9.17%	9.81%	10.10%	9.48%	8.30%
24.13%	20.49%	21.79%	21.54%	20.36%	19.76%	14.97%	17.13%	15.88%	14.15%	15.48%	16.17%
15.92%	18.26%	16.56%	16.93%	22.04%	20.96%	18.97%	9.61%	9.53%	10.55%	10.32%	10.98%
5.29%	5.12%	3.92%	5.05%	7.40%	6.96%	6.33%	4.14%	4.33%	4.21%	3.90%	3.68%
5.29%	5.12%	3.92%	5.05%	7.40%	6.96%	6.33%	4.14%	4.33%	4.21%	3.90%	3.68%
13.93%	10.26%	16.03%	1.49%	26.19%	18.82%	14.85%	5.08%	9.68%	6.87%	11.38%	2.04%
40.69%	50.56%	39.46%	1.57%	53.08%	32.19%	22.64%	1.35%	9.48%	12.45%	9.60%	0.57%
6.32%	2.81%	29.10%	-5.46%	8.87%	-1.24%	-3.37%	3.22%	3.20%	1.91%	14.52%	-0.54%
-2.16%	9.66%	-6.28%	13.04%	7.75%	6.53%	-2.30%	-0.42%	-0.35%	5.20%	-2.02%	7.01%
-2.04%	-2.65%	5.83%	8.17%	6.59%	4.61%	10.95%	-0.10%	1.56%	1.45%	4.32%	4.52%
29.52%	35.31%	30.40%	1.76%	35.44%	20.74%	14.27%	1.43%	7.80%	9.99%	9.26%	1.04%
9.86%	9.22%	6.91%	6.64%	5.43%	5.71%	6.09%	6.12%	6.77%	6.55%	5.25%	4.55%
7.65%	32.32%	-9.23%	-10.76%	5.22%	43.83%	27.10%	1.07%	2.65%	11.13%	-1.28%	-0.92%
63.05%	26.98%	51.31%	114.17%	51.63%	11.15%	4.16%	76.47%	42.54%	13.23%	28.92%	78.21%
28.05%	14.99%	18.79%	42.76%	20.75%	10.11%	7.05%	28.52%	17.13%	8.88%	11.81%	25.73%
11.61%	11.68%	11.43%	7.38%	12.08%	10.70%	10.08%	5.71%	6.82%	6.87%	7.05%	5.06%
1.61%	2.64%	1.04%	1.12%	3.51%	4.02%	3.09%	0.33%	2.06%	2.76%	1.52%	1.55%
45.68%	46.56%	33.11%	24.63%	38.81%	32.78%	27.15%	10.28%	13.73%	13.12%	13.27%	9.82%
0.55%	3.32%	-1.15%	3.63%	2.28%	4.47%	3.30%	3.09%	1.31%	3.69%	0.00%	3.94%
10.36%	12.08%	8.79%	7.41%	10.78%	10.64%	8.67%	4.99%	7.32%	8.09%	6.95%	5.63%
13.59%	12.10%	12.67%	12.74%	14.36%	12.08%	11.14%	7.88%	8.90%	8.01%	8.53%	8.59%

			Tržby aktiv (Tržby/Aktiva)									EBIT Tržby (EBIT)
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	
3.35%	4.56%	4.37%	0.52	0.54	0.53	0.54	0.54	0.52	0.52	0.53	-1.93%	
11.61%	9.95%	8.00%	0.22	0.23	0.23	0.24	0.24	0.26	0.26	0.25	38.88%	
9.94%	8.85%	7.25%	0.27	0.29	0.28	0.30	0.30	0.31	0.31	0.30	24.13%	
16.32%	12.11%	11.37%	0.47	0.45	0.44	0.47	0.55	0.50	0.48	0.55	13.71%	
10.89%	13.65%	12.49%	0.49	0.64	0.69	0.71	0.49	0.69	0.72	0.73	1.62%	
12.64%	9.96%	9.11%	0.60	0.56	0.54	0.59	0.77	0.71	0.68	0.77	11.08%	
8.16%	7.57%	8.06%	1.25	1.29	1.34	1.38	1.37	1.38	1.32	1.34	5.44%	
11.25%	11.34%	10.60%	0.56	0.63	0.66	0.67	0.59	0.65	0.64	0.66	8.42%	
7.92%	7.10%	6.23%	0.90	0.92	0.91	0.92	0.91	0.93	0.94	0.91	6.74%	
14.28%	13.54%	14.41%	1.42	1.44	1.41	1.41	1.37	1.42	1.44	1.43	9.21%	
14.46%	12.72%	10.84%	0.99	0.99	0.98	0.95	1.01	0.99	0.91	0.88	10.85%	
8.24%	7.92%	6.95%	1.04	1.04	1.05	1.05	0.96	0.96	0.95	0.98	9.69%	
-1.94%	-0.03%	-0.04%	0.89	0.83	0.84	0.97	2.00	1.98	2.01	2.03	0.19%	
22.48%	19.86%	17.33%	1.26	1.21	1.24	1.20	1.17	1.13	1.12	1.09	5.77%	
12.04%	10.71%	8.97%	0.58	0.63	0.61	0.62	0.63	0.67	0.62	0.59	22.51%	
23.29%	20.71%	19.63%	1.45	1.55	1.44	1.43	1.38	1.56	1.49	1.46	16.61%	
11.23%	12.13%	11.09%	0.72	0.79	0.82	0.84	0.75	0.84	0.86	0.86	8.47%	
11.59%	7.77%	6.96%	1.06	1.13	1.10	1.13	1.18	1.20	1.19	1.19	6.90%	
12.19%	12.06%	11.11%	1.15	1.14	1.15	1.18	1.18	1.19	1.16	1.13	10.84%	
6.00%	4.99%	3.93%	2.01	2.04	1.89	1.97	1.95	2.09	2.05	1.91	1.25%	
12.59%	10.69%	10.44%	1.58	1.60	1.57	1.61	1.66	1.65	1.59	1.59	7.43%	
8.49%	6.96%	6.26%	0.90	0.91	0.89	0.97	1.00	1.04	1.01	1.03	7.85%	
14.70%	12.69%	12.43%	1.88	1.97	1.85	1.95	2.08	2.02	1.86	1.88	7.40%	
7.31%	4.28%	3.89%	0.67	0.68	0.69	0.69	0.54	0.59	0.57	0.58	11.68%	
9.92%	9.23%	10.10%	1.27	1.33	1.35	1.43	1.30	1.34	1.32	1.50	8.60%	
10.95%	10.77%	10.96%	0.70	0.73	0.71	0.74	0.63	0.65	0.67	0.73	6.91%	
8.48%	10.30%	10.48%	0.85	0.93	0.98	1.04	0.83	0.85	0.89	1.00	10.06%	
12.73%	11.24%	10.54%	1.32	1.36	1.32	1.37	1.42	1.43	1.37	1.37	7.73%	
8.31%	5.72%	4.78%	0.76	0.68	0.67	0.69	0.90	0.81	0.78	0.78	11.37%	
8.31%	5.72%	4.78%	0.76	0.68	0.67	0.69	0.90	0.81	0.78	0.78	11.37%	
5.19%	4.32%	3.62%	0.32	0.33	0.33	0.33	0.33	0.34	0.33	0.34	16.33%	
9.74%	8.43%	9.61%	0.88	0.92	0.92	0.94	1.01	1.02	1.01	1.04	6.77%	
5.68%	4.77%	4.47%	0.40	0.42	0.42	0.42	0.43	0.44	0.44	0.45	12.85%	
10.98%	9.12%	8.33%	1.07	1.07	1.05	1.08	1.19	1.16	1.12	1.12	8.76%	
6.37%	5.56%	5.49%	0.50	0.55	0.59	0.63	0.54	0.60	0.62	0.65	16.93%	
4.37%	5.04%	6.78%	0.65	0.91	1.07	1.11	0.57	0.79	0.94	1.13	11.33%	
2.99%	1.64%	2.50%	0.42	0.45	0.40	0.44	0.45	0.44	0.44	0.45	-0.88%	
5.32%	5.16%	5.91%	0.57	0.72	0.81	0.85	0.55	0.68	0.75	0.84	13.25%	
6.27%	6.32%	6.52%	2.68	2.76	2.66	2.75	2.69	2.76	2.68	2.71	1.56%	
7.17%	6.28%	6.90%	2.04	2.11	2.13	2.25	2.03	2.10	2.08	2.15	2.14%	
7.81%	8.55%	9.14%	2.17	2.28	2.31	2.28	2.28	2.32	2.30	2.30	3.84%	
7.26%	7.01%	7.60%	2.16	2.24	2.25	2.32	2.19	2.25	2.22	2.27	2.60%	

Tabulka 5 Finanční analýza Odvětví celkem

3.10%	2.91%	2.85%	0.22	0.22	0.22	0.25	0.24	0.24	0.24	0.25	14.12%
6.64%	7.31%	6.95%	0.71	0.75	0.78	0.84	0.77	0.83	0.84	0.87	7.83%
0.77%	-1.18%	0.75%	1.08	1.03	1.05	1.00	1.22	1.10	1.18	1.14	2.67%
3.92%	4.49%	4.18%	0.44	0.46	0.48	0.52	0.49	0.51	0.53	0.55	7.79%
5.45%	7.22%	8.79%	0.28	0.31	0.33	0.35	0.25	0.32	0.36	0.38	-2.26%
6.33%	7.79%	9.16%	0.42	0.45	0.47	0.49	0.41	0.48	0.52	0.54	1.71%
15.55%	17.32%	16.11%	0.33	0.38	0.39	0.40	0.43	0.43	0.49	0.49	25.79%
10.80%	9.58%	10.63%	0.71	0.77	0.74	0.77	0.53	0.57	0.58	0.62	12.50%
12.57%	11.63%	11.02%	0.48	0.51	0.60	0.62	0.59	0.63	0.62	0.63	19.64%
7.74%	6.81%	6.39%	1.43	1.50	1.54	1.50	1.50	1.59	1.67	1.61	6.41%
15.62%	14.41%	12.02%	0.90	0.91	0.89	0.92	0.91	0.94	0.89	0.69	18.99%
12.66%	12.13%	11.44%	0.57	0.60	0.68	0.69	0.66	0.69	0.70	0.70	16.93%
4.22%	4.14%	4.26%	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	52.35%
4.22%	4.14%	4.26%	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	52.35%
18.08%	14.26%	9.24%	0.89	0.86	0.77	0.91	0.87	0.83	0.86	0.69	5.70%
10.62%	7.29%	5.86%	0.04	0.04	0.04	0.04	0.05	0.04	0.03	0.03	37.33%
5.36%	1.87%	0.80%	0.46	0.52	0.52	0.54	0.30	0.49	0.60	0.63	6.98%
4.70%	3.89%	0.08%	0.38	0.37	0.42	0.41	0.37	0.38	0.40	0.44	-1.10%
3.88%	3.06%	5.17%	0.76	0.88	1.00	1.07	0.85	0.95	0.91	0.95	-0.13%
9.42%	6.37%	5.08%	0.16	0.17	0.18	0.19	0.16	0.17	0.18	0.19	8.96%
4.10%	4.26%	4.28%	0.26	0.26	0.26	0.26	0.28	0.28	0.28	0.29	23.59%
1.70%	16.87%	10.07%	1.43	1.24	1.80	1.49	1.28	1.08	1.93	2.28	0.75%
33.31%	6.18%	2.56%	1.07	1.16	1.20	1.35	1.64	1.50	1.50	1.58	71.35%
12.06%	6.16%	4.42%	0.69	0.69	0.75	0.75	0.84	0.78	0.84	0.87	41.39%
6.93%	6.33%	6.23%	0.81	0.85	0.87	0.91	0.88	0.91	0.91	0.93	7.02%
3.24%	3.65%	3.15%	1.10	1.11	1.11	1.13	1.14	1.11	1.10	1.11	0.30%
12.17%	12.48%	10.88%	0.47	0.51	0.52	0.52	0.49	0.51	0.50	0.51	21.96%
2.85%	4.75%	3.64%	0.17	0.16	0.19	0.18	0.19	0.19	0.20	0.20	18.24%
7.16%	8.03%	6.98%	0.69	0.72	0.74	0.74	0.73	0.74	0.73	0.75	7.21%
9.30%	8.00%	7.48%	0.94	0.96	0.96	0.99	1.04	1.04	1.01	1.02	8.34%

T/Tržby)							Čistý zisk/Zisk				
1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
2.10%	6.10%	5.45%	3.59%	6.50%	8.81%	8.29%	114.37%	34.79%	73.44%	73.87%	69.13%
30.17%	29.81%	26.70%	39.51%	45.01%	38.91%	32.53%	80.86%	80.80%	80.90%	80.80%	80.98%
20.23%	21.31%	19.13%	26.48%	32.06%	28.65%	23.84%	79.48%	79.60%	80.18%	80.14%	80.47%
11.49%	9.00%	14.75%	32.71%	32.36%	25.07%	20.56%	75.97%	75.38%	71.20%	76.89%	81.00%
15.73%	18.41%	14.22%	1.44%	15.85%	18.90%	17.06%	6896.86%	81.00%	81.00%	80.66%	-490.55%
10.06%	8.76%	10.80%	16.52%	17.92%	14.70%	11.77%	76.07%	77.30%	75.36%	77.75%	80.02%
5.51%	5.76%	5.31%	5.41%	5.92%	5.76%	6.03%	79.30%	78.30%	79.50%	76.82%	80.22%
14.30%	15.77%	14.40%	11.16%	17.43%	17.63%	16.00%	74.10%	81.00%	80.95%	80.93%	76.02%
9.70%	8.44%	9.29%	7.40%	8.49%	7.56%	6.84%	74.00%	77.41%	76.80%	76.87%	79.46%
10.04%	10.61%	9.65%	9.22%	10.05%	9.37%	10.06%	80.65%	80.97%	81.00%	80.97%	80.91%
10.80%	11.30%	10.59%	14.96%	14.62%	13.94%	12.39%	80.91%	80.99%	80.99%	80.99%	80.79%
9.80%	8.91%	9.21%	9.78%	8.54%	8.31%	7.09%	80.48%	81.00%	81.00%	81.00%	80.05%
0.37%	0.34%	0.36%	-1.28%	-0.98%	-0.01%	-0.02%	37.20%	78.73%	77.74%	80.50%	100.75%
10.90%	9.25%	12.35%	18.83%	19.81%	17.80%	15.84%	71.88%	80.43%	80.32%	80.51%	80.97%
20.76%	18.12%	20.10%	15.84%	18.09%	17.16%	15.18%	80.87%	76.99%	77.84%	77.11%	75.61%
16.88%	16.07%	16.11%	16.55%	14.92%	13.86%	13.46%	80.54%	80.69%	80.68%	80.30%	80.75%
16.93%	16.44%	16.39%	8.36%	13.40%	14.08%	12.82%	72.63%	80.48%	80.43%	80.04%	73.67%
8.42%	7.04%	6.29%	15.74%	9.67%	6.55%	5.85%	77.32%	78.54%	77.72%	74.75%	79.76%
11.73%	8.51%	10.93%	10.99%	10.27%	10.43%	9.81%	79.17%	80.20%	74.60%	80.22%	79.59%
1.32%	1.25%	1.82%	3.63%	2.87%	2.43%	2.05%	62.75%	74.68%	73.15%	78.47%	78.70%
7.86%	7.09%	7.58%	8.75%	7.63%	6.70%	6.56%	79.50%	79.99%	80.35%	79.80%	80.33%
8.33%	8.09%	7.89%	7.10%	8.18%	6.88%	6.09%	78.40%	79.09%	78.75%	75.08%	78.13%
7.84%	7.64%	7.30%	7.63%	7.29%	6.82%	6.62%	80.54%	80.85%	80.78%	81.04%	80.48%
15.37%	13.46%	15.53%	10.43%	12.40%	7.54%	6.73%	74.24%	76.31%	74.72%	77.64%	64.70%
11.09%	10.21%	9.87%	7.25%	7.42%	7.01%	6.75%	80.30%	80.93%	80.88%	81.00%	77.92%
16.05%	13.55%	15.83%	1.75%	16.80%	16.07%	14.97%	78.63%	79.60%	79.71%	80.60%	-90.18%
14.15%	12.76%	13.46%	7.97%	10.03%	11.57%	10.51%	72.76%	77.39%	79.31%	77.89%	75.80%
8.96%	8.43%	8.56%	9.00%	8.90%	8.21%	7.70%	79.02%	80.03%	79.83%	79.75%	79.58%
12.27%	8.32%	10.13%	9.71%	10.27%	7.34%	6.10%	79.28%	80.59%	80.08%	80.18%	80.46%
12.27%	8.32%	10.13%	9.71%	10.27%	7.34%	6.10%	79.28%	80.59%	80.08%	80.18%	80.46%
17.92%	15.80%	13.89%	16.63%	15.44%	13.07%	10.51%	80.54%	80.66%	80.69%	80.64%	80.50%
11.87%	10.46%	11.49%	7.44%	9.55%	8.33%	9.22%	79.93%	81.00%	81.00%	81.00%	80.49%
15.34%	13.45%	12.83%	12.87%	12.87%	10.97%	9.84%	80.34%	80.46%	80.35%	80.71%	80.17%
9.79%	8.49%	9.01%	9.38%	9.44%	8.17%	7.44%	79.06%	80.15%	79.82%	79.85%	79.84%
7.34%	6.73%	4.26%	2.36%	10.70%	9.02%	8.52%	77.22%	71.20%	71.38%	66.08%	16.99%
10.35%	7.51%	7.03%	2.59%	5.52%	5.39%	5.99%	65.22%	76.80%	76.68%	76.34%	-77.62%
2.36%	1.88%	1.88%	3.36%	6.84%	3.75%	5.51%	164.04%	-16.23%	-66.23%	-16.66%	39.58%
9.05%	7.11%	5.92%	2.50%	7.87%	6.88%	7.00%	71.21%	74.90%	74.68%	73.62%	-29.82%
2.38%	2.57%	2.75%	2.32%	2.27%	2.36%	2.41%	72.56%	78.88%	79.40%	79.90%	78.77%
3.56%	3.68%	3.86%	1.76%	3.41%	3.03%	3.21%	74.78%	78.14%	79.39%	79.43%	66.39%
3.82%	3.38%	3.86%	2.04%	3.36%	3.71%	3.97%	69.67%	75.61%	76.38%	78.22%	63.79%
3.46%	3.41%	3.69%	1.94%	3.22%	3.16%	3.35%	72.15%	77.36%	78.49%	79.09%	68.00%

Tabulka 5 Finanční analýza Odvětví celkem

14.29%	15.57%	13.96%	12.89%	13.10%	12.37%	11.53%	76.60%	80.39%	80.47%	79.03%	77.96%
11.01%	10.45%	9.96%	6.13%	8.01%	8.73%	8.02%	80.42%	80.62%	80.69%	80.45%	77.98%
2.27%	0.70%	2.46%	1.76%	0.69%	-1.00%	0.66%	80.92%	81.00%	64.77%	81.00%	81.00%
9.59%	10.08%	8.81%	5.53%	7.68%	8.49%	7.66%	73.77%	79.20%	80.50%	78.53%	68.86%
11.00%	15.25%	14.47%	-3.39%	16.93%	20.09%	23.03%	110.07%	50.67%	78.27%	77.97%	110.49%
10.74%	13.26%	13.05%	2.69%	13.23%	15.00%	16.98%	129.80%	70.92%	79.41%	79.32%	173.95%
20.72%	22.48%	22.03%	26.42%	35.92%	35.68%	32.66%	77.91%	78.79%	79.78%	79.74%	78.82%
18.15%	15.50%	20.39%	13.48%	18.82%	16.53%	17.06%	74.01%	79.98%	79.60%	79.74%	76.30%
17.96%	17.91%	16.10%	19.23%	19.96%	18.77%	17.52%	78.58%	78.94%	79.06%	79.03%	80.12%
6.53%	6.55%	6.33%	5.54%	4.88%	4.09%	3.96%	72.59%	76.59%	77.62%	75.61%	-171.28%
17.45%	15.96%	16.80%	17.76%	16.60%	16.15%	17.52%	80.99%	80.99%	80.99%	80.99%	81.00%
15.76%	15.62%	14.85%	16.71%	18.29%	17.33%	16.43%	78.14%	78.98%	79.22%	79.00%	78.35%
55.59%	53.99%	49.74%	43.61%	50.41%	50.21%	52.01%	75.54%	76.72%	77.25%	71.83%	74.31%
55.59%	53.99%	49.74%	43.61%	50.41%	50.21%	52.01%	75.54%	76.72%	77.25%	71.83%	74.31%
11.29%	8.88%	12.56%	2.34%	21.76%	16.58%	13.47%	79.19%	81.00%	81.00%	81.00%	47.05%
269.17%	337.21%	256.83%	10.61%	271.77%	208.40%	177.00%	77.72%	80.82%	80.90%	80.65%	67.85%
6.09%	3.66%	26.74%	-1.80%	11.05%	3.13%	1.28%	59.58%	73.05%	58.51%	79.68%	121.93%
-0.93%	12.43%	-4.93%	19.07%	12.21%	9.85%	0.17%	147.56%	169.76%	77.68%	113.69%	80.05%
1.77%	1.46%	4.04%	5.34%	4.09%	3.38%	5.42%	127.22%	-48.18%	-2486.46%	58.95%	70.04%
45.79%	54.61%	48.33%	6.31%	54.50%	35.17%	27.31%	69.81%	79.75%	80.07%	79.66%	58.05%
26.26%	24.80%	20.03%	16.32%	14.68%	15.42%	14.77%	80.14%	80.31%	80.19%	79.24%	78.62%
2.15%	6.19%	-0.86%	-0.72%	1.57%	8.73%	4.43%	-155.60%	71.80%	81.37%	123.00%	140.84%
36.61%	11.00%	21.40%	47.79%	22.17%	4.13%	1.62%	80.88%	80.99%	80.42%	80.99%	80.26%
24.73%	11.84%	15.73%	30.50%	15.42%	7.29%	5.07%	80.52%	80.71%	80.39%	79.81%	79.72%
8.01%	7.86%	7.71%	5.78%	7.63%	6.95%	6.72%	75.73%	78.53%	79.22%	78.68%	74.04%
1.86%	2.48%	1.35%	1.36%	2.90%	3.32%	2.83%	177.27%	65.35%	72.73%	58.16%	56.84%
27.02%	25.44%	25.61%	19.99%	23.84%	25.19%	21.26%	80.04%	79.92%	80.14%	80.05%	80.64%
8.02%	19.91%	-0.01%	20.81%	14.96%	23.89%	18.27%	72.01%	46.57%	73.46%	157.16%	75.91%
10.10%	10.98%	9.39%	7.75%	9.72%	11.00%	9.34%	71.36%	76.43%	78.93%	76.01%	75.53%
9.26%	8.35%	8.57%	8.27%	8.96%	7.89%	7.30%	78.00%	79.58%	79.54%	79.39%	78.46%

			Vlastní kapitál/Aktiva								Úplatné zdroje/A	
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	
74.79%	79.48%	78.87%	71.90%	71.65%	70.78%	73.92%	73.76%	73.07%	72.28%	74.68%	82.11%	
80.93%	80.92%	80.91%	92.11%	91.75%	91.83%	91.47%	91.85%	91.00%	91.77%	92.44%	92.95%	
80.54%	80.78%	80.67%	88.25%	87.93%	87.74%	87.96%	88.21%	87.37%	87.81%	88.76%	90.88%	
81.00%	81.00%	81.00%	53.47%	50.18%	51.48%	53.58%	54.21%	54.84%	50.63%	48.34%	58.34%	
81.00%	81.00%	81.00%	61.57%	58.59%	60.85%	61.75%	62.70%	60.69%	61.84%	63.75%	69.92%	
80.81%	80.67%	80.70%	52.95%	50.30%	51.42%	52.88%	53.26%	53.66%	50.60%	48.97%	60.38%	
80.67%	80.76%	80.90%	55.60%	55.71%	53.86%	55.54%	55.71%	55.77%	53.16%	54.74%	68.27%	
80.58%	80.37%	80.30%	49.46%	46.24%	49.21%	50.13%	50.13%	49.99%	46.69%	49.10%	57.11%	
80.47%	79.50%	79.02%	57.75%	55.18%	56.45%	57.62%	56.16%	53.48%	56.21%	56.33%	75.47%	
80.79%	80.74%	81.00%	55.90%	44.91%	42.34%	43.90%	39.81%	40.31%	42.90%	46.22%	76.53%	
80.79%	80.94%	80.97%	63.88%	63.35%	64.30%	64.82%	66.32%	66.44%	63.26%	63.77%	75.86%	
80.08%	80.33%	80.10%	44.85%	44.30%	45.56%	45.58%	44.74%	44.13%	44.11%	40.18%	59.45%	
103.98%	213.05%	150.41%	78.61%	77.42%	78.83%	77.48%	81.01%	76.87%	79.67%	81.38%	84.44%	
81.00%	81.00%	80.99%	52.28%	54.29%	54.18%	54.19%	59.44%	59.56%	59.99%	60.99%	67.54%	
78.24%	78.78%	79.27%	68.71%	69.12%	67.65%	68.27%	68.04%	69.58%	72.18%	71.46%	72.94%	
80.80%	80.45%	80.19%	68.39%	64.54%	65.14%	66.65%	66.26%	61.06%	60.96%	62.41%	76.66%	
79.89%	79.52%	79.03%	60.98%	58.54%	60.01%	59.80%	59.95%	57.29%	59.08%	59.10%	68.70%	
79.33%	78.34%	78.10%	58.99%	55.73%	55.47%	54.30%	59.28%	52.14%	53.78%	55.72%	69.52%	
79.78%	80.51%	80.39%	51.79%	53.29%	53.67%	52.55%	51.91%	51.74%	52.88%	55.08%	65.17%	
78.34%	78.18%	77.24%	36.43%	37.05%	34.55%	35.21%	33.65%	34.45%	34.48%	32.74%	44.66%	
80.44%	80.08%	80.27%	52.31%	50.29%	49.95%	50.70%	49.52%	49.96%	49.61%	50.12%	59.41%	
78.61%	77.18%	75.47%	58.93%	56.28%	58.12%	57.83%	55.45%	55.42%	56.67%	57.62%	70.73%	
80.58%	80.56%	80.60%	44.81%	46.03%	46.93%	48.42%	45.85%	47.64%	48.79%	45.37%	50.08%	
74.73%	69.91%	68.87%	44.06%	44.12%	44.53%	45.16%	43.68%	45.36%	45.30%	52.26%	64.50%	
79.60%	79.88%	80.36%	62.05%	59.77%	60.52%	60.07%	60.05%	59.04%	59.02%	61.81%	77.47%	
78.15%	80.39%	81.00%	55.14%	54.49%	50.61%	50.90%	52.52%	53.89%	54.18%	56.38%	81.77%	
77.52%	79.39%	80.17%	48.47%	47.72%	49.62%	47.43%	55.64%	52.39%	52.85%	51.63%	61.21%	
80.06%	80.02%	79.92%	52.92%	52.24%	52.57%	53.08%	52.70%	52.24%	52.76%	52.57%	62.49%	
80.68%	80.54%	80.50%	50.46%	49.00%	49.71%	47.96%	50.13%	49.45%	49.36%	48.61%	67.45%	
80.68%	80.54%	80.50%	50.46%	49.00%	49.71%	47.96%	50.13%	49.45%	49.36%	48.61%	67.45%	
80.64%	80.65%	80.77%	74.45%	73.63%	73.54%	73.89%	75.44%	73.15%	72.58%	74.75%	81.38%	
81.00%	81.00%	81.00%	57.34%	57.39%	58.18%	58.00%	59.23%	60.12%	60.31%	57.59%	68.99%	
80.39%	80.34%	80.69%	72.07%	71.29%	71.33%	71.63%	73.05%	71.31%	70.87%	72.19%	79.81%	
80.25%	80.16%	80.07%	52.83%	51.83%	52.33%	52.07%	52.66%	52.11%	52.30%	51.91%	64.82%	
76.78%	76.39%	78.74%	52.90%	50.73%	50.37%	50.79%	51.37%	48.06%	47.70%	45.88%	57.32%	
66.39%	71.81%	75.36%	40.62%	38.54%	37.93%	36.87%	42.50%	39.03%	38.82%	42.61%	46.06%	
73.51%	63.59%	67.65%	65.20%	70.76%	65.98%	65.32%	71.34%	69.51%	70.70%	68.69%	75.51%	
72.87%	74.25%	76.91%	47.60%	45.70%	45.12%	44.83%	48.44%	44.96%	44.76%	45.49%	52.78%	
78.16%	78.02%	79.71%	29.67%	28.45%	28.77%	28.35%	29.20%	29.69%	29.80%	32.26%	36.47%	
77.22%	77.09%	78.83%	46.91%	46.15%	46.92%	49.05%	47.36%	46.00%	46.18%	47.91%	60.37%	
75.73%	77.54%	78.87%	41.26%	42.44%	42.30%	40.47%	41.25%	42.03%	42.41%	42.53%	58.22%	
76.84%	77.36%	78.94%	43.01%	42.79%	43.17%	43.58%	43.19%	42.74%	43.00%	44.25%	56.78%	

Tabulka 5 Finanční analýza Odvětví celkem

80.01%	79.89%	80.11%	48.42%	48.20%	51.07%	57.06%	56.50%	55.52%	55.37%	58.88%	69.27%
80.23%	80.70%	80.87%	68.52%	64.67%	66.81%	68.88%	68.81%	68.16%	68.58%	69.55%	79.29%
66.12%	112.27%	67.16%	53.25%	49.64%	49.43%	43.77%	53.88%	48.90%	52.01%	49.37%	54.26%
79.02%	79.88%	80.45%	53.79%	52.59%	55.21%	59.27%	59.26%	57.88%	58.50%	60.88%	70.67%
77.94%	80.32%	80.93%	10.10%	13.01%	13.98%	14.68%	13.63%	16.54%	15.17%	19.31%	59.01%
78.82%	79.56%	80.42%	15.62%	18.54%	18.86%	20.43%	19.07%	21.74%	20.57%	24.18%	59.97%
80.53%	80.53%	80.59%	26.94%	29.18%	28.10%	28.31%	28.45%	26.18%	22.96%	25.90%	34.43%
81.00%	81.00%	80.97%	27.75%	24.56%	24.84%	24.25%	41.59%	39.15%	40.83%	41.15%	70.48%
79.92%	79.85%	79.80%	54.53%	46.16%	44.81%	47.23%	47.86%	44.99%	45.79%	47.84%	80.00%
32.09%	46.84%	59.78%	42.70%	41.02%	43.14%	38.05%	41.06%	42.99%	42.25%	38.86%	53.50%
79.62%	79.62%	81.00%	48.84%	52.43%	54.94%	56.44%	60.15%	59.86%	57.11%	64.00%	51.54%
78.82%	79.12%	79.44%	47.51%	42.25%	41.16%	42.04%	44.03%	41.72%	42.04%	44.36%	68.80%
77.60%	77.15%	76.35%	28.02%	27.90%	28.48%	28.94%	29.60%	31.74%	32.38%	33.69%	71.95%
77.60%	77.15%	76.35%	28.02%	27.90%	28.48%	28.94%	29.60%	31.74%	32.38%	33.69%	71.95%
81.00%	81.00%	81.00%	50.02%	52.09%	50.58%	54.71%	51.94%	54.04%	58.83%	48.72%	66.07%
80.65%	80.51%	78.39%	15.62%	18.81%	19.90%	19.37%	19.77%	16.01%	18.03%	17.52%	19.69%
66.08%	-70.62%	433.86%	26.77%	27.28%	24.38%	38.84%	37.62%	35.64%	42.75%	41.50%	33.46%
75.17%	74.75%	201.66%	41.27%	39.91%	40.60%	40.11%	42.18%	40.62%	40.92%	42.42%	68.36%
65.16%	61.88%	77.67%	11.55%	11.54%	26.03%	27.68%	31.20%	29.61%	29.41%	30.38%	27.58%
79.46%	78.07%	75.18%	18.16%	20.57%	22.21%	23.62%	24.28%	20.64%	23.00%	22.46%	24.52%
78.22%	79.13%	79.23%	49.38%	47.23%	48.67%	47.28%	44.90%	43.24%	42.86%	41.87%	88.89%
71.38%	81.00%	80.00%	30.30%	21.89%	27.53%	36.50%	24.63%	19.12%	31.01%	29.17%	37.37%
80.74%	76.79%	73.02%	53.49%	54.30%	38.71%	45.25%	54.84%	51.57%	40.44%	39.20%	64.43%
80.19%	78.99%	78.27%	49.56%	47.33%	44.08%	46.49%	46.86%	43.61%	41.87%	40.58%	75.91%
78.29%	78.27%	78.62%	39.19%	38.44%	39.14%	40.31%	40.76%	40.16%	40.75%	41.97%	62.01%
73.50%	75.43%	75.18%	56.55%	57.67%	61.30%	58.51%	56.99%	59.08%	60.98%	60.49%	68.92%
80.65%	80.45%	78.92%	21.24%	18.44%	17.46%	23.49%	23.92%	20.03%	20.24%	20.16%	79.19%
72.20%	76.41%	74.67%	71.61%	70.60%	71.00%	69.31%	68.27%	67.98%	70.83%	71.31%	83.52%
77.98%	78.81%	77.81%	41.31%	40.37%	41.79%	43.04%	42.66%	41.62%	43.28%	43.39%	75.10%
79.62%	79.54%	79.58%	48.16%	47.21%	47.81%	48.13%	48.73%	48.07%	48.43%	48.65%	64.09%

ktiva							Likvidita L3				
1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
81.19%	81.73%	84.81%	83.28%	82.48%	82.09%	84.24%	2.40	2.26	2.38	2.44	2.63
92.53%	92.47%	93.42%	93.59%	92.83%	93.80%	94.16%	4.24	4.83	4.59	3.16	3.34
90.37%	90.38%	91.70%	91.51%	90.73%	91.42%	92.11%	3.24	3.40	3.45	2.80	2.99
54.94%	56.36%	59.03%	59.62%	59.80%	55.05%	49.17%	2.27	1.89	2.29	2.37	3.28
66.53%	68.41%	69.09%	70.28%	63.47%	68.04%	69.65%	2.67	2.12	2.37	2.33	2.37
57.78%	59.10%	60.74%	60.15%	59.83%	57.78%	54.23%	2.05	1.83	2.04	1.99	2.40
68.48%	67.47%	67.86%	68.31%	67.45%	64.73%	64.86%	1.51	1.39	1.34	1.38	1.41
53.98%	56.53%	56.00%	57.38%	56.63%	53.38%	55.27%	1.13	0.99	1.20	1.17	1.24
73.43%	75.64%	76.48%	78.74%	75.82%	78.78%	78.97%	1.76	1.61	1.72	1.71	2.26
77.67%	76.90%	75.45%	72.71%	73.05%	74.62%	75.08%	1.35	1.83	1.48	1.47	1.44
74.78%	75.73%	76.00%	76.98%	75.92%	74.50%	76.60%	1.73	1.64	1.68	1.73	1.96
58.71%	60.31%	59.58%	57.73%	58.64%	58.65%	54.62%	1.52	1.52	1.55	1.56	1.34
85.58%	85.12%	83.73%	86.87%	85.86%	86.75%	86.66%	2.31	2.11	2.37	2.05	2.74
69.89%	70.32%	67.00%	69.84%	70.77%	69.38%	70.30%	1.53	1.52	1.46	1.44	1.54
73.37%	72.38%	72.41%	71.72%	73.16%	75.63%	74.74%	3.86	4.44	3.74	3.59	3.78
73.61%	73.78%	76.15%	73.86%	69.79%	69.89%	70.99%	2.90	2.46	2.52	2.67	2.72
65.75%	66.92%	66.77%	66.70%	63.56%	64.72%	64.35%	2.05	1.93	2.03	1.89	2.00
66.59%	66.46%	65.63%	69.92%	63.00%	64.99%	68.75%	1.65	1.62	1.64	1.59	1.78
66.25%	66.39%	65.21%	65.54%	65.09%	66.86%	71.90%	1.96	1.94	1.98	1.78	1.80
40.19%	43.12%	38.64%	42.98%	39.94%	46.77%	44.92%	1.85	2.20	1.74	1.91	1.64
57.65%	59.25%	58.88%	55.80%	56.27%	57.54%	56.61%	1.65	1.52	1.65	1.56	1.56
67.74%	69.86%	70.15%	70.36%	68.23%	69.62%	70.30%	1.94	1.82	1.79	1.66	1.68
51.18%	51.99%	54.20%	51.47%	53.23%	54.52%	50.85%	1.99	1.93	1.99	2.17	2.00
63.73%	62.36%	62.36%	59.54%	62.02%	61.76%	66.21%	1.34	1.37	1.37	1.35	1.35
74.18%	75.18%	70.98%	70.39%	69.36%	69.46%	71.40%	2.18	1.99	2.04	1.95	2.05
78.77%	79.18%	78.93%	81.34%	82.01%	81.76%	80.03%	1.11	1.16	1.10	1.06	0.96
59.16%	61.01%	58.61%	67.71%	62.44%	64.36%	65.10%	2.17	2.11	2.17	2.12	3.49
61.68%	62.44%	62.48%	62.32%	61.48%	62.44%	62.05%	1.86	1.80	1.81	1.82	1.83
67.51%	69.05%	66.52%	68.12%	66.73%	67.73%	66.47%	1.38	1.30	1.30	1.31	1.34
67.51%	69.05%	66.52%	68.12%	66.73%	67.73%	66.47%	1.38	1.30	1.30	1.31	1.34
80.43%	79.78%	80.86%	81.93%	79.55%	79.28%	81.50%	2.28	2.23	2.30	2.59	3.02
70.34%	70.52%	69.67%	69.96%	71.21%	70.55%	67.62%	1.84	1.87	1.88	1.73	1.88
79.15%	78.62%	79.39%	80.28%	78.52%	78.09%	79.51%	2.19	2.15	2.19	2.33	2.63
64.22%	65.19%	64.49%	64.90%	63.85%	64.68%	64.00%	1.72	1.65	1.67	1.67	1.70
54.84%	54.43%	55.29%	56.02%	52.79%	52.75%	52.40%	2.08	1.91	2.09	1.95	2.03
43.28%	43.12%	40.95%	46.37%	42.62%	42.30%	45.35%	2.27	2.03	1.97	2.03	2.31
81.37%	73.34%	72.54%	82.48%	80.54%	79.07%	78.18%	2.26	3.24	5.24	1.70	2.39
50.40%	49.88%	49.26%	53.05%	49.47%	49.25%	50.54%	2.19	2.00	2.06	1.99	2.18
33.64%	34.36%	32.97%	34.40%	35.57%	35.58%	39.19%	1.54	1.60	1.57	1.52	1.61
58.38%	59.62%	60.70%	57.77%	56.89%	57.15%	59.60%	1.56	1.51	1.51	1.57	1.66
59.66%	59.14%	57.01%	57.73%	58.83%	58.47%	56.99%	1.35	1.55	1.28	1.48	1.45
55.69%	56.25%	55.93%	54.84%	54.88%	54.97%	56.29%	1.50	1.53	1.46	1.54	1.60

Tabulka 5 Finanční analýza Odvětví celkem

68.81%	72.06%	80.92%	79.83%	78.19%	77.92%	81.87%	1.33	1.41	1.41	2.18	1.90
73.32%	75.63%	76.13%	76.68%	78.72%	74.98%	75.64%	1.75	1.37	1.51	1.66	1.62
49.77%	49.58%	43.89%	53.88%	48.90%	52.05%	49.40%	2.03	1.84	1.46	1.18	2.11
68.26%	71.21%	76.26%	76.43%	75.33%	74.61%	77.20%	1.49	1.45	1.45	1.70	1.76
60.28%	61.68%	55.77%	54.03%	55.69%	54.38%	61.33%	0.47	0.49	0.56	0.51	0.53
61.32%	62.26%	57.27%	55.78%	57.29%	56.15%	61.78%	0.59	0.61	0.64	0.61	0.62
36.69%	35.53%	35.29%	36.22%	33.63%	31.47%	33.40%	3.77	4.96	0.63	0.55	0.62
67.56%	67.54%	64.78%	71.50%	69.50%	74.74%	75.51%	1.56	1.97	2.06	1.47	1.82
73.15%	76.40%	75.11%	75.97%	74.94%	74.70%	74.70%	1.85	0.97	1.79	1.33	1.47
52.66%	54.61%	49.35%	54.65%	57.35%	57.08%	51.05%	1.93	1.78	1.89	1.81	2.01
54.83%	57.04%	58.28%	61.72%	62.90%	59.82%	65.84%	1.54	1.63	1.82	2.03	2.34
64.63%	65.77%	63.99%	66.08%	64.80%	65.28%	65.20%	1.96	1.37	1.45	1.23	1.36
72.00%	73.05%	72.22%	74.55%	73.10%	72.83%	70.95%	0.76	0.80	0.80	0.73	0.89
72.00%	73.05%	72.22%	74.55%	73.10%	72.83%	70.95%	0.76	0.80	0.80	0.73	0.89
66.84%	64.92%	68.38%	67.43%	68.01%	72.62%	76.94%	1.21	1.31	1.31	1.34	1.31
22.65%	23.91%	23.19%	24.08%	19.77%	20.96%	21.11%	0.14	0.12	0.13	0.09	0.10
32.22%	30.64%	44.59%	44.57%	44.41%	52.33%	51.43%	1.49	1.42	1.28	1.34	1.41
68.82%	67.55%	68.75%	72.04%	70.80%	72.92%	76.46%	1.52	1.59	1.50	1.74	1.90
31.00%	55.30%	53.76%	60.58%	57.59%	57.93%	58.57%	1.80	1.85	1.33	1.38	1.52
26.82%	29.21%	30.41%	32.01%	28.02%	30.03%	30.39%	0.32	0.30	0.32	0.28	0.31
87.32%	87.21%	85.23%	83.45%	83.03%	82.76%	81.74%	1.14	1.33	1.52	0.94	0.76
27.40%	32.82%	47.06%	30.42%	25.34%	39.39%	40.75%	1.28	1.08	1.61	0.93	1.07
61.63%	53.80%	54.53%	61.85%	59.25%	53.87%	51.38%	2.16	2.26	1.55	1.77	2.02
73.22%	71.51%	72.63%	71.60%	69.13%	69.71%	68.67%	1.66	1.66	1.53	1.34	1.30
60.73%	62.11%	62.52%	63.24%	61.98%	62.10%	62.50%	1.12	1.11	1.10	1.09	1.17
70.14%	70.38%	70.30%	67.72%	66.49%	67.72%	66.96%	1.65	1.63	1.65	1.65	1.65
78.49%	74.27%	78.20%	79.22%	78.22%	73.53%	77.49%	2.11	1.90	1.64	1.96	2.64
83.02%	83.84%	82.85%	81.52%	80.65%	83.49%	83.31%	2.96	1.90	3.46	1.21	3.33
74.88%	73.34%	75.24%	74.39%	73.02%	71.75%	73.38%	1.90	1.76	1.71	1.84	2.08
63.18%	64.21%	63.99%	64.59%	63.38%	63.89%	63.69%	1.51	1.46	1.47	1.47	1.53

			Likvidita L2									Likvidita L1
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	
2.42	2.46	2.69	1.35	1.23	1.23	1.22	1.46	1.35	1.29	1.44	0.42	
3.06	3.19	3.13	3.98	4.57	4.35	2.92	3.04	2.83	2.95	2.88	2.45	
2.76	2.84	2.90	2.55	2.72	2.74	2.08	2.26	2.15	2.16	2.14	1.35	
3.32	3.46	3.55	2.08	1.78	2.15	2.25	3.10	3.12	3.27	3.32	1.47	
1.67	3.13	2.77	2.16	1.76	2.00	1.95	1.97	1.39	2.64	2.35	1.03	
2.27	2.48	2.55	1.83	1.63	1.76	1.79	2.18	1.99	2.15	2.25	1.01	
1.34	1.26	1.30	1.05	1.05	0.93	0.87	0.98	1.01	0.90	0.85	0.16	
1.43	1.26	1.23	0.78	0.71	0.89	0.87	0.90	1.11	1.00	0.93	0.26	
1.74	1.89	1.91	1.10	1.06	1.12	1.09	1.48	1.15	1.18	1.15	0.16	
1.29	1.34	1.46	0.85	1.20	0.95	0.96	0.93	0.85	0.83	0.85	0.12	
1.86	1.97	1.79	1.33	1.26	1.29	1.32	1.58	1.48	1.56	1.38	0.22	
1.41	1.33	1.15	1.32	1.34	1.36	1.37	1.18	1.25	1.18	1.01	0.48	
2.13	2.40	2.48	2.10	1.90	2.14	1.84	2.44	1.91	2.15	2.20	1.30	
1.57	1.56	1.60	1.04	1.01	0.96	0.97	1.03	1.15	1.10	1.07	0.28	
4.04	4.56	4.34	2.63	3.01	2.49	2.42	2.67	2.93	3.33	3.23	1.03	
2.20	2.20	2.17	2.33	1.94	2.01	2.15	2.22	1.71	1.72	1.69	1.15	
1.77	1.85	1.86	1.39	1.37	1.45	1.26	1.37	1.23	1.30	1.27	0.43	
1.43	1.90	1.63	0.99	0.98	0.95	0.87	1.05	0.82	1.06	0.82	0.19	
1.70	1.80	2.04	1.24	1.26	1.29	1.12	1.13	1.06	1.12	1.24	0.26	
2.03	2.02	1.88	1.33	1.57	1.24	1.42	1.15	1.46	1.37	1.33	0.23	
1.53	1.53	1.54	1.10	1.01	1.10	1.04	1.06	1.01	1.01	0.98	0.22	
1.70	1.74	1.67	1.29	1.23	1.17	1.09	1.10	1.10	1.11	1.06	0.37	
2.18	2.21	2.20	1.66	1.61	1.65	1.78	1.66	1.82	1.83	1.82	0.74	
1.45	1.41	1.67	0.66	0.66	0.64	0.67	0.66	0.72	0.67	0.78	0.09	
1.88	1.94	2.05	1.38	1.24	1.27	1.28	1.29	1.08	1.12	1.26	0.45	
1.05	1.01	1.13	0.75	0.78	0.75	0.72	0.62	0.66	0.62	0.71	0.23	
2.95	3.12	2.29	1.57	1.55	1.57	1.58	2.48	2.10	2.24	1.65	0.12	
1.82	1.87	1.86	1.36	1.32	1.32	1.31	1.33	1.34	1.36	1.33	0.45	
1.25	1.30	1.35	1.27	1.18	1.15	1.18	1.23	1.13	1.16	1.22	0.50	
1.25	1.30	1.35	1.27	1.18	1.15	1.18	1.23	1.13	1.16	1.22	0.50	
2.23	2.24	2.40	2.23	2.18	2.25	2.56	2.96	2.19	2.20	2.36	0.90	
1.96	2.17	1.72	1.58	1.64	1.67	1.54	1.65	1.73	1.89	1.51	0.77	
2.18	2.24	2.18	2.08	2.05	2.10	2.24	2.51	2.08	2.14	2.08	0.91	
1.66	1.72	1.72	1.35	1.29	1.29	1.30	1.33	1.30	1.33	1.32	0.48	
1.82	2.00	1.95	1.74	1.61	1.62	1.55	1.56	1.38	1.49	1.49	0.59	
2.17	1.96	2.07	2.04	1.81	1.75	1.84	2.06	1.92	1.73	1.91	0.67	
2.03	2.37	3.86	2.02	2.88	4.58	1.49	2.16	1.83	2.08	3.44	0.31	
1.99	1.99	2.04	1.91	1.74	1.73	1.71	1.81	1.66	1.63	1.72	0.62	
1.59	1.55	1.62	1.03	1.10	1.06	0.97	1.04	1.03	0.99	1.04	0.17	
1.60	1.50	1.61	1.09	1.10	1.08	1.11	1.19	1.18	1.08	1.15	0.20	
1.24	1.25	1.28	0.78	0.90	0.74	0.87	0.79	0.73	0.75	0.81	0.36	
1.49	1.44	1.51	1.00	1.05	0.98	1.02	1.06	1.03	0.97	1.03	0.24	

1.68	1.65	2.08	1.26	1.34	1.34	2.00	1.75	1.56	1.54	1.90	0.40
1.80	1.65	1.60	1.66	1.31	1.44	1.57	1.53	1.71	1.59	1.53	0.68
1.74	1.87	1.84	1.99	1.81	1.43	1.16	2.07	1.71	1.84	1.80	1.08
1.70	1.66	1.79	1.42	1.39	1.39	1.59	1.66	1.60	1.58	1.68	0.51
0.53	0.59	0.64	0.43	0.45	0.52	0.48	0.49	0.49	0.54	0.60	0.21
0.64	0.70	0.75	0.55	0.56	0.60	0.58	0.59	0.60	0.64	0.70	0.26
0.57	0.44	0.70	3.63	4.71	0.59	0.53	0.60	0.55	0.42	0.67	2.23
1.90	1.74	2.04	1.52	1.89	1.96	1.41	1.76	1.82	1.65	1.94	0.28
1.41	1.54	1.50	1.72	0.90	1.66	1.21	1.36	1.29	1.43	1.40	0.69
2.08	1.91	1.81	1.88	1.71	1.82	1.65	1.81	1.87	1.71	1.64	0.53
2.74	2.47	2.64	1.53	1.62	1.82	2.02	2.31	2.72	2.44	2.60	0.55
1.28	1.25	1.40	1.87	1.29	1.37	1.14	1.27	1.19	1.16	1.31	0.73
0.80	0.83	0.99	0.76	0.80	0.80	0.73	0.88	0.80	0.83	0.99	0.42
0.80	0.83	0.99	0.76	0.80	0.80	0.73	0.88	0.80	0.83	0.99	0.42
1.62	1.66	2.53	1.20	1.30	1.30	1.34	1.30	1.61	1.65	2.53	0.73
0.12	0.09	0.08	0.13	0.11	0.13	0.09	0.10	0.12	0.08	0.08	0.07
1.82	1.83	1.78	1.30	1.20	1.01	1.24	1.13	1.46	1.63	1.64	0.42
1.76	1.85	2.39	1.35	1.41	1.33	1.63	1.75	1.61	1.68	2.24	0.58
1.46	1.43	1.67	1.73	1.78	1.27	1.31	1.44	1.37	1.34	1.56	0.16
0.30	0.28	0.28	0.29	0.27	0.28	0.27	0.28	0.28	0.26	0.26	0.11
0.82	0.90	0.62	1.11	1.29	1.47	0.92	0.73	0.78	0.86	0.59	0.34
1.18	1.32	1.17	1.27	1.08	1.60	0.92	1.06	1.18	1.32	1.16	0.16
1.92	1.48	1.56	2.14	2.23	1.52	1.75	1.99	1.89	1.46	1.53	0.87
1.35	1.28	1.11	1.63	1.63	1.50	1.31	1.27	1.32	1.24	1.07	0.55
1.11	1.09	1.13	0.90	0.91	0.89	0.86	0.93	0.89	0.87	0.91	0.30
1.73	1.84	1.79	1.55	1.53	1.55	1.54	1.55	1.63	1.74	1.69	0.41
2.27	2.49	2.45	2.10	1.89	1.63	1.95	2.63	2.26	2.48	2.43	1.23
3.07	2.46	1.88	2.86	1.82	3.32	1.16	3.22	2.94	2.39	1.82	2.26
1.96	2.12	2.10	1.82	1.69	1.64	1.76	1.99	1.86	2.02	2.01	0.85
1.47	1.49	1.52	1.20	1.17	1.16	1.16	1.21	1.17	1.17	1.19	0.42

							PH/Tržby				
1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
0.30	0.22	0.27	0.44	0.35	0.30	0.41	19.91%	23.05%	26.46%	22.34%	22.98%
2.81	2.75	1.21	1.35	1.15	1.44	1.24	55.09%	48.39%	47.41%	45.19%	57.80%
1.42	1.44	0.74	0.90	0.78	0.90	0.81	42.37%	39.42%	39.89%	37.05%	45.17%
1.25	1.46	1.37	2.13	2.15	2.30	2.18	56.70%	50.70%	50.87%	48.65%	67.25%
0.71	0.79	0.87	0.87	0.45	1.17	1.16	24.26%	33.17%	35.71%	33.64%	20.52%
0.91	0.96	0.91	1.20	1.10	1.26	1.25	34.43%	33.60%	34.89%	32.70%	35.49%
0.14	0.16	0.18	0.20	0.19	0.16	0.16	15.94%	16.18%	16.63%	16.52%	17.51%
0.22	0.28	0.29	0.24	0.25	0.22	0.23	31.29%	31.30%	32.60%	31.13%	32.89%
0.14	0.21	0.19	0.33	0.19	0.21	0.19	22.17%	22.26%	21.68%	21.99%	22.47%
0.22	0.19	0.21	0.17	0.15	0.13	0.17	19.74%	20.30%	20.13%	20.84%	24.06%
0.20	0.19	0.23	0.29	0.29	0.34	0.33	22.13%	22.16%	22.87%	22.26%	26.32%
0.51	0.51	0.54	0.51	0.52	0.46	0.41	28.96%	29.08%	28.68%	30.16%	29.81%
1.24	1.32	1.11	1.56	1.17	1.22	1.37	3.43%	3.15%	4.48%	3.34%	1.45%
0.27	0.21	0.27	0.27	0.37	0.39	0.34	15.00%	14.20%	13.32%	15.43%	25.36%
1.26	1.03	0.90	1.08	1.36	1.33	1.23	37.65%	36.66%	36.68%	34.03%	38.29%
0.83	0.93	1.11	1.10	0.62	0.74	0.85	28.07%	28.03%	27.84%	27.77%	29.63%
0.39	0.43	0.41	0.42	0.37	0.41	0.43	33.24%	35.40%	35.97%	35.71%	34.59%
0.16	0.12	0.09	0.10	0.09	0.12	0.13	20.51%	21.23%	20.61%	19.93%	18.58%
0.27	0.29	0.26	0.25	0.21	0.25	0.28	30.25%	30.42%	30.14%	30.22%	30.87%
0.32	0.08	0.10	0.10	0.07	0.06	0.04	8.05%	8.84%	8.52%	9.05%	8.55%
0.20	0.26	0.26	0.26	0.28	0.22	0.23	23.45%	24.34%	24.21%	24.12%	24.72%
0.31	0.27	0.27	0.26	0.24	0.25	0.29	27.12%	26.51%	26.37%	26.15%	26.38%
0.57	0.65	0.81	0.72	0.84	0.87	0.90	17.39%	17.80%	17.79%	17.87%	17.27%
0.09	0.09	0.09	0.10	0.09	0.11	0.12	38.40%	36.60%	35.64%	36.19%	34.11%
0.34	0.22	0.27	0.36	0.19	0.19	0.24	27.79%	29.07%	28.80%	28.43%	28.21%
0.18	0.18	0.15	0.14	0.16	0.13	0.14	26.57%	27.42%	27.81%	27.00%	23.27%
0.13	0.15	0.16	0.30	0.20	0.18	0.22	36.22%	36.31%	36.52%	35.67%	43.89%
0.38	0.40	0.44	0.43	0.43	0.45	0.46	20.26%	20.68%	20.67%	20.61%	20.71%
0.44	0.41	0.38	0.44	0.43	0.44	0.45	15.69%	14.71%	13.20%	13.96%	13.74%
0.44	0.41	0.38	0.44	0.43	0.44	0.45	15.69%	14.71%	13.20%	13.96%	13.74%
0.93	0.84	0.85	1.06	0.82	0.71	0.83	48.76%	46.31%	45.69%	43.06%	49.16%
0.68	0.72	0.61	0.67	0.70	0.75	0.61	31.03%	29.41%	29.38%	28.13%	29.54%
0.89	0.84	0.81	0.96	0.82	0.75	0.78	42.71%	40.26%	39.81%	37.62%	41.87%
0.42	0.42	0.43	0.45	0.45	0.47	0.48	19.72%	19.90%	19.59%	19.61%	19.53%
0.47	0.54	0.62	0.53	0.50	0.53	0.59	19.75%	16.43%	16.50%	14.01%	16.84%
0.47	0.40	0.58	0.76	0.60	0.49	0.69	22.70%	22.13%	21.61%	20.33%	18.55%
0.51	0.84	0.39	0.43	0.32	0.29	0.71	26.10%	29.64%	31.22%	30.47%	34.30%
0.47	0.46	0.59	0.64	0.54	0.50	0.64	21.58%	20.27%	20.06%	18.35%	18.27%
0.22	0.16	0.14	0.19	0.15	0.13	0.19	5.19%	5.40%	5.54%	5.69%	5.37%
0.20	0.21	0.23	0.24	0.20	0.19	0.21	6.57%	6.40%	6.45%	6.40%	5.96%
0.45	0.36	0.44	0.36	0.37	0.38	0.43	13.41%	13.43%	13.11%	13.47%	14.04%
0.26	0.24	0.27	0.26	0.24	0.24	0.27	8.57%	8.47%	8.44%	8.57%	8.50%

0.48	0.50	1.18	0.88	0.77	0.71	1.07	41.82%	40.67%	41.08%	40.08%	39.14%
0.58	0.65	0.71	0.72	0.72	0.63	0.73	22.30%	21.75%	22.52%	20.70%	21.96%
1.00	0.67	0.47	1.08	1.03	0.88	0.79	53.96%	53.88%	53.47%	51.50%	48.63%
0.56	0.55	0.77	0.78	0.74	0.67	0.82	31.13%	29.95%	30.57%	28.81%	28.63%
0.17	0.20	0.20	0.17	0.19	0.25	0.28	31.61%	42.94%	45.65%	45.50%	40.48%
0.23	0.22	0.22	0.20	0.23	0.29	0.31	34.91%	42.07%	43.55%	43.45%	40.07%
2.75	0.35	0.30	0.36	0.32	0.11	0.22	54.70%	54.80%	56.02%	53.80%	56.73%
0.29	0.39	0.20	0.43	0.42	0.30	0.61	36.51%	41.30%	38.15%	42.23%	36.74%
0.29	0.67	0.43	0.53	0.44	0.63	0.60	42.40%	42.26%	42.52%	41.75%	41.88%
0.49	0.52	0.64	0.62	0.70	0.57	0.60	43.26%	42.58%	42.11%	41.47%	43.25%
0.63	0.68	0.56	0.74	0.83	0.72	0.73	64.47%	64.73%	64.81%	65.22%	66.58%
0.45	0.53	0.43	0.50	0.45	0.42	0.50	44.99%	45.12%	45.11%	44.67%	45.42%
0.44	0.45	0.40	0.53	0.47	0.50	0.52	73.84%	73.10%	73.26%	71.47%	73.10%
0.44	0.45	0.40	0.53	0.47	0.50	0.52	73.84%	73.10%	73.26%	71.47%	73.10%
0.77	0.70	0.68	0.66	0.78	0.85	1.73	76.04%	75.23%	77.67%	75.63%	83.66%
0.02	0.08	0.04	0.04	0.06	0.03	0.03	32.00%	35.38%	35.98%	33.03%	19.82%
0.46	0.39	0.52	0.54	0.65	0.75	0.72	34.09%	26.56%	22.69%	18.17%	47.09%
0.59	0.55	0.66	0.94	0.86	0.84	0.66	66.00%	61.00%	62.12%	50.05%	59.25%
0.12	0.18	0.08	0.15	0.14	0.16	0.14	8.06%	8.58%	9.22%	9.02%	12.40%
0.07	0.13	0.09	0.10	0.11	0.09	0.09	32.02%	28.63%	28.53%	24.30%	32.97%
0.57	0.43	0.28	0.27	0.36	0.40	0.29	71.17%	71.42%	71.17%	68.43%	63.64%
0.28	0.40	0.17	0.20	0.36	0.29	0.27	18.36%	19.03%	18.88%	17.52%	14.23%
0.79	0.46	0.44	0.74	0.62	0.40	0.49	11.86%	12.49%	11.83%	12.01%	7.01%
0.57	0.42	0.33	0.42	0.44	0.37	0.36	31.97%	32.51%	31.55%	30.97%	25.17%
0.30	0.30	0.30	0.32	0.31	0.29	0.32	17.23%	16.88%	17.03%	16.64%	16.75%
0.33	0.37	0.47	0.44	0.47	0.58	0.55	53.05%	54.07%	55.58%	54.29%	56.17%
0.97	0.85	0.94	1.30	1.12	1.19	1.14	65.11%	65.64%	65.07%	65.19%	65.80%
1.07	1.92	0.73	2.30	2.22	1.68	1.11	54.04%	45.05%	49.58%	39.94%	45.58%
0.68	0.68	0.75	0.84	0.77	0.87	0.84	53.95%	54.82%	56.07%	54.78%	56.75%
0.38	0.38	0.39	0.42	0.40	0.41	0.43	19.52%	19.48%	19.34%	19.15%	19.24%

			ON/Tržby								Přidaná hodnota
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
24.16%	27.19%	24.22%	14.61%	14.14%	14.28%	14.67%	13.87%	14.23%	14.49%	15.55%	539,407
48.44%	46.72%	43.72%	14.44%	14.73%	14.57%	15.53%	14.13%	14.07%	14.21%	16.23%	1,681,262
40.27%	40.07%	36.73%	14.50%	14.52%	14.47%	15.22%	14.04%	14.12%	14.31%	15.98%	1,236,564
60.02%	54.81%	53.53%	24.65%	26.01%	26.89%	25.95%	21.41%	23.11%	23.21%	22.95%	1,288,482
32.10%	34.87%	34.35%	18.87%	14.41%	13.31%	13.69%	18.77%	14.49%	13.67%	13.71%	704,423
33.87%	31.92%	30.05%	17.96%	19.38%	20.11%	19.12%	14.37%	15.52%	15.54%	14.84%	1,068,727
17.22%	17.35%	17.43%	8.54%	8.47%	8.43%	8.53%	8.54%	8.64%	8.79%	8.96%	857,554
33.55%	34.03%	33.97%	12.89%	11.44%	10.78%	10.83%	12.74%	11.23%	11.07%	11.23%	1,785,294
21.79%	21.70%	21.75%	10.30%	9.89%	10.29%	10.27%	10.20%	10.19%	10.71%	11.22%	890,766
23.03%	22.19%	22.41%	7.19%	7.15%	7.40%	7.41%	7.79%	7.81%	8.07%	8.35%	1,262,265
26.24%	25.72%	24.40%	7.27%	7.42%	7.54%	7.65%	7.55%	7.71%	7.91%	8.22%	1,645,511
29.14%	29.35%	27.58%	13.61%	13.62%	13.81%	13.99%	14.89%	14.83%	15.07%	14.91%	1,101,791
1.60%	1.82%	2.10%	2.21%	2.37%	2.34%	2.02%	1.13%	1.14%	1.19%	1.23%	1,076,574
24.87%	24.92%	24.25%	6.13%	5.80%	5.77%	5.99%	6.15%	6.26%	6.50%	6.68%	1,344,911
36.36%	35.88%	34.28%	14.31%	13.51%	13.89%	13.39%	13.31%	13.16%	14.12%	14.68%	1,540,454
28.10%	27.44%	27.09%	8.15%	8.02%	8.19%	8.51%	8.52%	8.69%	9.09%	9.50%	1,658,802
36.13%	36.53%	36.02%	19.44%	17.20%	16.55%	16.84%	18.89%	17.01%	16.56%	16.93%	946,349
17.34%	16.30%	15.82%	11.04%	10.58%	10.94%	10.66%	9.31%	9.58%	10.15%	10.40%	954,009
29.77%	29.09%	28.75%	14.46%	14.25%	14.49%	14.34%	14.36%	14.41%	14.69%	14.98%	1,061,456
8.90%	8.85%	8.78%	4.56%	4.62%	4.78%	4.63%	4.90%	4.72%	4.89%	4.84%	898,914
24.91%	23.93%	23.54%	12.24%	11.91%	12.14%	12.31%	11.70%	12.15%	12.53%	12.97%	1,002,198
26.14%	25.71%	25.02%	14.83%	14.38%	14.80%	14.29%	14.53%	14.22%	14.80%	14.73%	949,659
17.46%	17.36%	17.31%	6.40%	6.48%	6.82%	6.66%	6.28%	6.69%	7.11%	7.30%	1,535,241
33.71%	31.72%	31.90%	17.72%	18.43%	18.22%	18.17%	24.36%	22.41%	22.77%	22.27%	1,126,129
28.62%	28.52%	27.67%	18.04%	17.72%	17.49%	16.99%	18.64%	18.73%	18.28%	17.65%	628,936
28.00%	29.06%	29.22%	19.88%	17.99%	17.03%	16.77%	20.94%	20.28%	19.50%	18.64%	683,090
40.52%	38.22%	35.43%	21.61%	19.75%	18.80%	18.42%	22.86%	21.67%	20.80%	19.38%	1,011,448
20.72%	20.52%	20.27%	8.96%	8.83%	9.04%	8.93%	8.70%	8.85%	9.21%	9.40%	1,203,460
12.85%	11.86%	11.86%	1.99%	2.27%	2.36%	2.32%	1.83%	2.08%	2.19%	2.26%	6,294,647
12.85%	11.86%	11.86%	1.99%	2.27%	2.36%	2.32%	1.83%	2.08%	2.19%	2.26%	6,294,647
45.95%	44.33%	42.26%	18.50%	18.99%	18.88%	19.60%	18.38%	18.98%	19.02%	19.66%	1,280,510
28.15%	28.50%	27.48%	16.75%	15.80%	15.83%	15.60%	14.83%	14.81%	15.09%	15.37%	852,141
39.27%	38.40%	36.67%	18.12%	18.08%	18.01%	18.40%	17.27%	17.64%	17.77%	18.27%	1,124,814
19.41%	19.01%	18.74%	7.55%	7.72%	7.92%	7.78%	7.19%	7.54%	7.84%	7.96%	1,418,284
18.65%	16.94%	16.26%	13.93%	12.39%	11.39%	11.20%	11.73%	10.62%	10.16%	9.93%	920,821
21.02%	20.75%	19.80%	22.35%	16.97%	15.31%	15.06%	28.23%	20.95%	18.53%	16.48%	603,332
35.24%	34.15%	33.24%	25.34%	23.87%	24.28%	22.33%	21.80%	22.38%	22.96%	22.39%	576,661
20.37%	19.48%	18.68%	18.93%	15.50%	14.16%	13.87%	19.59%	16.37%	15.11%	13.96%	693,490
5.48%	5.76%	5.80%	2.84%	2.69%	2.77%	2.74%	2.74%	2.76%	2.89%	2.94%	1,212,997
6.08%	6.08%	6.22%	3.66%	3.48%	3.46%	3.47%	3.64%	3.55%	3.57%	3.61%	1,211,366
14.45%	14.47%	14.39%	8.24%	8.02%	8.04%	7.87%	8.31%	8.19%	8.25%	8.14%	661,664
8.72%	8.82%	8.92%	5.01%	4.80%	4.82%	4.78%	5.02%	4.95%	5.02%	5.05%	853,652

Tabulka 5 Finanční analýza Odvětví celkem

39.35%	39.65%	39.17%	39.75%	39.71%	39.79%	39.44%	40.98%	41.72%	42.26%	42.17%	545,565
22.88%	23.88%	22.85%	10.76%	9.93%	9.81%	9.83%	11.01%	10.96%	11.32%	11.42%	1,359,764
49.41%	50.65%	52.58%	48.67%	48.21%	49.77%	45.72%	44.04%	45.36%	46.93%	47.47%	454,914
29.30%	30.11%	29.64%	25.18%	23.60%	22.88%	22.96%	24.61%	24.01%	23.45%	23.77%	637,271
49.54%	51.19%	49.61%	23.65%	20.72%	20.08%	19.57%	26.55%	20.78%	19.95%	19.10%	682,299
45.77%	47.41%	45.65%	24.48%	22.42%	21.96%	21.72%	25.81%	22.93%	22.32%	21.67%	627,311
61.16%	61.08%	59.02%	20.57%	18.53%	17.62%	16.96%	16.18%	15.09%	14.90%	14.76%	2,109,806
40.65%	39.71%	40.30%	8.41%	7.15%	7.31%	6.59%	7.78%	6.99%	7.22%	7.08%	4,673,801
40.68%	40.97%	40.56%	10.51%	10.57%	10.62%	10.61%	11.12%	11.45%	11.38%	11.35%	3,616,895
42.38%	41.68%	40.48%	36.49%	36.05%	34.75%	33.57%	37.46%	36.34%	35.70%	34.20%	1,378,115
65.24%	66.32%	65.29%	38.00%	35.10%	35.08%	33.22%	44.08%	39.61%	38.67%	36.34%	2,314,487
45.22%	45.26%	44.58%	18.83%	18.31%	18.06%	17.65%	19.55%	18.85%	18.57%	18.12%	2,476,510
72.37%	72.58%	70.86%	1.93%	2.03%	2.06%	2.18%	2.52%	2.65%	2.70%	2.83%	19,913,183
72.37%	72.58%	70.86%	1.93%	2.03%	2.06%	2.18%	2.52%	2.65%	2.70%	2.83%	19,913,183
83.30%	79.39%	79.69%	60.00%	60.24%	62.58%	59.52%	67.69%	64.86%	63.04%	63.93%	1,262,001
27.21%	31.90%	36.08%	29.54%	26.76%	26.23%	25.98%	21.06%	25.42%	27.91%	29.50%	1,975,299
26.82%	20.38%	17.44%	20.14%	17.43%	15.20%	15.83%	26.14%	19.96%	16.18%	16.34%	1,414,952
60.94%	57.35%	50.68%	77.59%	72.30%	58.26%	58.77%	65.40%	58.87%	56.70%	52.26%	770,215
10.60%	10.17%	10.17%	5.31%	4.36%	4.45%	3.98%	5.23%	4.45%	4.49%	4.27%	1,964,044
29.34%	27.35%	25.94%	26.23%	22.85%	21.47%	20.64%	25.52%	23.31%	22.20%	21.71%	1,245,095
62.74%	63.80%	61.94%	6.75%	6.40%	6.25%	6.63%	6.05%	5.84%	5.80%	5.84%	9,642,045
12.66%	18.17%	15.32%	10.21%	9.93%	7.10%	10.16%	10.42%	9.64%	6.40%	7.31%	910,267
8.51%	8.83%	9.18%	7.99%	7.65%	7.73%	6.90%	5.71%	6.30%	6.45%	6.41%	1,022,479
26.67%	27.40%	26.95%	14.63%	14.16%	13.33%	13.55%	12.21%	12.62%	11.77%	11.93%	997,460
16.87%	17.16%	17.00%	9.22%	8.78%	8.73%	8.62%	9.16%	8.95%	8.96%	8.95%	1,069,069
56.42%	57.80%	57.16%	50.10%	49.53%	50.39%	50.28%	50.47%	50.98%	52.39%	53.01%	533,782
62.52%	61.87%	62.05%	10.72%	10.20%	10.02%	9.67%	10.13%	10.39%	10.66%	10.46%	3,118,545
46.04%	49.83%	46.84%	27.16%	28.42%	25.07%	28.01%	27.24%	27.51%	25.29%	24.78%	1,006,706
55.70%	56.38%	55.66%	33.46%	32.81%	32.92%	32.82%	34.42%	34.92%	35.65%	35.63%	817,887
19.18%	18.99%	18.72%	8.60%	8.58%	8.69%	8.55%	8.30%	8.49%	8.72%	8.80%	1,250,084

Pracovníka							Investice/Tržby				
1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
654,218	767,264	654,847	705,416	736,397	840,553	749,855	32.54%	23.16%	17.14%	16.32%	34.04%
1,523,903	1,467,086	1,438,592	1,828,540	1,637,277	1,543,872	1,331,876	18.14%	13.57%	11.57%	9.38%	23.80%
1,194,983	1,205,437	1,144,443	1,413,405	1,313,141	1,293,585	1,125,260	23.35%	16.97%	13.57%	11.85%	27.51%
1,097,449	1,065,946	1,089,457	1,899,152	1,566,783	1,409,491	1,453,256	15.53%	12.87%	10.70%	7.56%	9.48%
1,298,768	1,519,850	1,423,994	605,237	1,286,475	1,500,708	1,495,027	16.17%	9.79%	5.96%	6.41%	15.24%
973,459	974,937	991,562	1,490,990	1,313,101	1,224,489	1,259,315	11.97%	9.75%	7.80%	6.14%	7.00%
893,169	925,263	931,254	1,024,976	1,006,964	1,000,357	1,006,208	9.04%	5.46%	3.91%	3.22%	7.71%
2,039,389	2,214,373	2,095,249	1,945,369	2,264,630	2,324,154	2,284,205	25.52%	10.54%	6.10%	5.77%	24.75%
942,456	895,200	915,205	955,983	952,083	911,771	890,561	14.02%	7.77%	7.41%	4.61%	25.07%
1,325,851	1,276,551	1,338,572	1,473,059	1,455,662	1,377,084	1,393,040	9.45%	3.69%	2.52%	2.34%	18.20%
1,623,378	1,646,270	1,594,091	2,023,584	1,992,641	1,902,009	1,760,549	13.63%	8.82%	6.26%	5.23%	11.69%
1,111,326	1,081,905	1,159,698	1,099,890	1,078,532	1,076,827	1,024,998	3.54%	2.33%	2.05%	2.70%	4.73%
919,120	1,320,778	1,161,153	884,853	995,290	1,124,106	1,273,944	8.49%	6.11%	3.14%	2.63%	1.34%
1,362,900	1,287,658	1,473,207	2,380,966	2,361,265	2,287,981	2,218,319	25.85%	15.67%	9.88%	7.77%	19.95%
1,608,725	1,570,536	1,524,326	1,731,794	1,721,126	1,575,882	1,450,096	14.41%	9.65%	6.35%	5.97%	15.57%
1,706,157	1,654,882	1,635,568	1,758,045	1,696,092	1,594,009	1,539,565	8.42%	4.40%	3.38%	3.05%	11.95%
1,143,704	1,201,390	1,182,845	1,036,440	1,230,728	1,278,694	1,260,646	20.83%	9.95%	6.35%	6.34%	17.32%
1,041,888	988,938	975,335	1,027,158	963,265	876,481	833,604	8.35%	4.58%	3.66%	3.21%	8.62%
1,100,546	1,071,884	1,098,546	1,145,774	1,118,026	1,073,824	1,063,829	16.89%	8.89%	6.58%	5.84%	21.04%
975,014	914,466	1,016,945	940,285	1,026,307	990,152	1,003,417	10.56%	5.77%	4.38%	3.07%	10.78%
1,070,299	1,051,364	1,053,969	1,143,567	1,142,533	1,060,568	1,040,175	14.34%	6.88%	4.82%	3.56%	13.62%
963,842	929,337	966,760	983,266	1,007,355	953,860	938,297	19.70%	9.39%	5.89%	4.89%	17.21%
1,619,938	1,534,354	1,604,977	1,655,867	1,641,455	1,529,413	1,509,602	9.97%	5.19%	4.06%	3.52%	6.95%
1,088,944	1,066,617	1,119,343	854,052	910,312	833,839	867,533	14.35%	7.02%	5.62%	4.34%	19.66%
678,702	679,062	704,294	653,488	661,976	670,724	692,018	3.67%	2.52%	2.73%	2.87%	6.56%
755,852	783,518	790,906	554,856	691,764	739,407	794,929	13.12%	8.94%	6.96%	7.35%	37.69%
1,140,083	1,194,434	1,228,457	1,239,831	1,214,870	1,189,453	1,205,621	12.42%	8.71%	4.42%	3.50%	12.13%
1,271,944	1,239,897	1,273,102	1,333,314	1,345,346	1,280,739	1,261,517	12.56%	6.76%	4.86%	4.07%	11.29%
5,192,806	4,468,725	5,040,560	6,069,050	5,034,298	4,418,311	4,501,821	6.66%	6.21%	5.16%	4.02%	4.45%
5,192,806	4,468,725	5,040,560	6,069,050	5,034,298	4,418,311	4,501,821	6.66%	6.21%	5.16%	4.02%	4.45%
1,240,555	1,232,679	1,182,772	1,350,318	1,289,587	1,241,727	1,204,877	46.91%	26.57%	19.47%	18.44%	24.83%
857,583	858,346	852,863	939,106	920,626	934,681	917,911	15.74%	10.82%	7.71%	6.28%	17.15%
1,096,990	1,089,898	1,055,759	1,194,835	1,147,995	1,122,334	1,091,641	36.38%	21.10%	15.34%	14.25%	21.97%
1,424,642	1,366,263	1,419,768	1,549,884	1,505,048	1,417,295	1,405,234	11.46%	6.91%	5.14%	4.25%	9.62%
889,299	979,680	880,664	938,501	1,222,601	1,176,033	1,221,704	5.98%	2.60%	1.92%	1.52%	12.44%
843,039	950,870	912,875	393,527	663,168	763,484	845,577	11.40%	5.83%	3.19%	2.67%	17.93%
699,701	707,936	767,640	836,852	870,919	825,602	852,371	17.47%	7.24%	5.95%	3.96%	27.86%
849,101	947,269	897,155	570,035	828,021	879,791	949,115	9.34%	4.70%	2.81%	2.30%	15.52%
1,353,988	1,351,661	1,447,268	1,338,893	1,387,272	1,398,902	1,417,116	7.97%	4.24%	2.80%	2.16%	8.36%
1,252,739	1,261,309	1,280,252	1,131,954	1,205,277	1,192,239	1,229,608	4.13%	1.64%	1.01%	0.72%	2.27%
692,082	685,031	726,372	733,990	794,017	805,845	828,183	6.12%	2.76%	2.20%	1.78%	8.97%
894,978	893,705	931,452	887,009	950,860	955,915	982,218	5.35%	2.39%	1.66%	1.28%	5.38%

Tabulka 5 Finanční analýza Odvětví celkem

534,546	543,563	539,810	510,990	515,620	520,136	524,778	65.88%	37.81%	28.48%	23.11%	48.93%
1,458,434	1,531,554	1,456,593	1,328,269	1,428,984	1,504,987	1,461,692	24.29%	11.43%	6.88%	5.69%	4.56%
460,329	448,675	469,602	461,642	459,448	441,575	466,142	2.79%	2.46%	2.72%	2.70%	2.53%
659,544	701,353	666,923	619,152	664,000	706,730	701,486	33.22%	17.30%	12.02%	9.93%	17.30%
1,063,565	1,179,444	1,213,514	789,655	1,262,912	1,371,781	1,397,809	8.47%	4.52%	2.76%	5.69%	14.55%
831,848	879,126	900,595	677,234	916,643	998,346	1,003,411	6.83%	4.14%	3.37%	4.65%	11.41%
2,297,270	2,446,516	2,472,759	2,929,876	3,312,915	3,366,127	3,402,690	19.73%	10.09%	7.07%	5.81%	41.06%
5,753,944	5,160,019	6,356,019	5,057,987	6,046,869	5,634,230	6,098,350	25.97%	9.14%	6.30%	8.90%	23.46%
3,603,032	3,608,194	3,565,354	3,365,032	3,316,056	3,342,625	3,318,577	56.22%	25.56%	20.25%	13.04%	35.34%
1,384,150	1,390,108	1,428,862	1,366,179	1,336,243	1,301,417	1,312,835	12.77%	7.77%	5.01%	4.55%	9.73%
2,410,226	2,351,002	2,493,371	2,343,559	2,335,668	2,359,985	2,426,640	104.21%	43.41%	25.33%	19.28%	57.15%
2,539,947	2,541,850	2,591,397	2,502,344	2,537,700	2,534,519	2,555,101	45.73%	20.72%	15.26%	10.74%	31.90%
19,284,336	19,303,047	18,771,440	20,958,689	20,483,335	20,497,965	19,899,710	114.10%	48.41%	29.90%	25.39%	102.39%
19,284,336	19,303,047	18,771,440	20,958,689	20,483,335	20,497,965	19,899,710	114.10%	48.41%	29.90%	25.39%	102.39%
1,234,424	1,209,480	1,235,474	1,285,385	1,339,998	1,317,293	1,297,665	3.29%	2.55%	3.59%	1.71%	8.77%
2,007,937	2,063,034	1,865,183	1,621,909	1,688,017	1,759,120	1,865,537	23.34%	9.11%	5.01%	3.72%	3.60%
1,278,014	1,269,876	990,910	1,534,731	1,117,606	1,061,092	939,774	4.44%	2.32%	2.60%	1.58%	56.60%
721,848	922,523	719,593	800,856	905,790	879,189	853,458	135.21%	64.47%	33.68%	24.64%	122.37%
2,412,972	2,448,135	2,783,613	3,001,593	2,870,610	2,695,412	2,893,157	1.65%	1.15%	0.83%	0.59%	1.42%
1,217,560	1,294,049	1,141,740	1,328,098	1,257,666	1,226,754	1,208,115	20.73%	9.14%	6.03%	4.03%	28.95%
10,002,941	10,080,871	9,711,960	9,466,798	9,599,491	9,752,610	9,798,198	305.40%	162.22%	98.83%	86.14%	214.65%
975,797	1,372,215	879,227	702,790	686,175	1,533,470	1,134,930	1.30%	2.07%	0.94%	0.89%	9.58%
1,093,680	1,010,239	1,135,955	816,175	894,093	903,616	963,556	2.61%	1.35%	0.91%	1.11%	2.10%
1,016,309	1,050,838	1,013,788	975,480	999,354	1,070,450	1,059,553	66.94%	36.06%	21.16%	18.72%	44.36%
1,103,675	1,124,430	1,125,159	1,090,034	1,140,881	1,162,089	1,171,734	16.85%	7.83%	5.37%	4.21%	13.25%
554,127	568,509	558,683	598,891	607,750	620,507	617,768	29.98%	12.84%	8.11%	6.82%	15.27%
3,291,885	3,255,317	3,406,354	3,652,569	3,448,790	3,296,340	3,388,081	5.51%	3.18%	2.25%	2.11%	18.16%
769,724	966,773	689,209	833,396	866,233	1,040,904	1,000,365	26.55%	21.73%	19.90%	10.96%	6.31%
853,388	879,468	866,573	895,432	884,839	894,360	898,319	21.24%	9.66%	6.42%	5.24%	16.78%
1,270,675	1,247,896	1,276,242	1,337,597	1,333,400	1,290,482	1,287,132	13.27%	7.24%	5.22%	4.24%	10.95%

1.Pol.17	1.-3.Q.17	1.-4.Q.17
23.86%	17.55%	14.28%
13.77%	13.23%	12.98%
17.16%	14.70%	13.44%
7.64%	7.05%	5.70%
9.41%	6.96%	6.80%
6.48%	5.69%	4.84%
4.83%	3.59%	3.42%
12.09%	7.62%	6.30%
9.90%	6.86%	6.10%
8.90%	5.40%	3.90%
13.55%	12.86%	11.98%
2.64%	2.41%	2.48%
0.79%	0.72%	1.06%
10.98%	7.48%	6.42%
9.63%	6.99%	5.80%
7.34%	5.07%	4.21%
7.54%	5.04%	4.75%
4.46%	3.67%	3.98%
9.56%	6.77%	5.80%
5.46%	3.58%	2.96%
6.21%	4.47%	3.61%
7.67%	5.56%	5.33%
4.70%	3.85%	3.71%
8.25%	5.53%	5.78%
4.58%	3.98%	3.35%
16.41%	10.83%	7.39%
8.98%	4.81%	3.43%
6.29%	4.68%	4.24%
3.98%	3.63%	3.52%
3.98%	3.63%	3.52%
20.56%	16.66%	16.01%
8.77%	6.62%	6.19%
16.16%	12.95%	12.46%
5.91%	4.58%	4.21%
6.86%	3.76%	3.24%
6.47%	3.62%	2.60%
20.97%	13.71%	10.28%
7.06%	3.93%	3.04%
4.27%	2.77%	2.02%
1.14%	0.78%	0.68%
4.42%	3.06%	2.51%
2.68%	1.82%	1.49%

23.16%	15.37%	16.36%
2.80%	2.57%	2.99%
2.97%	3.05%	2.99%
8.39%	6.23%	6.60%
5.38%	3.46%	3.14%
5.64%	3.76%	3.21%
12.88%	6.79%	4.36%
9.06%	9.33%	10.26%
19.35%	13.99%	14.44%
5.71%	3.94%	3.44%
27.63%	18.99%	15.13%
15.99%	11.44%	10.92%
50.30%	31.41%	26.93%
50.30%	31.41%	26.93%
3.98%	3.16%	3.55%
3.10%	3.05%	2.90%
12.36%	4.91%	3.07%
76.68%	47.05%	26.43%
0.61%	0.45%	0.39%
13.51%	7.95%	5.04%
118.19%	82.32%	78.11%
6.88%	2.06%	1.53%
1.36%	1.39%	1.04%
26.34%	17.22%	16.62%
6.59%	4.52%	4.07%
8.25%	6.35%	5.89%
8.26%	5.23%	3.96%
3.32%	16.72%	19.75%
8.43%	6.35%	5.54%
6.22%	4.62%	4.20%

Data za podniky pod státní kontrolou (v tis. Kč)		ROZVAHA Aktiva celkem		
NACE	Název	1.Q.16	1.Pol.16	1.-3.Q.16
01	Rostlinná a živočišná výroba a myslivost			
02	Lesnictví a těžba dřeva			
	A ZEMĚDĚLSTVÍ, LESNICTVÍ A RYBÁŘSTVÍ			
05	Těžba a úprava černého a hnědého uhlí			
06	Těžba ropy a zemního plynu			
07	Těžba a úprava rud			
08	Ostatní těžba a dobývání			
09	Podpůrné činnosti při těžbě			
	B TĚŽBA A DOBÝVÁNÍ			
10	Výroba potravinářských výrobků			
11	Výroba nápojů			
12	Výroba tabákových výrobků			
13	Výroba textilií			
14	Výroba oděvů			
15	Výroba usní a souvisejících výrobků			
16	Zpracování dřeva, výroba dřevěných, korkových, proutěných a slaměných výrobků, kromě nábytku			
17	Výroba papíru a výrobků z papíru			
18	Tisk a rozmnožování nahraných nosičů			
19	Výroba koksu a rafinovaných ropných produktů			
20	Výroba chemických látek a chemických přípravků			
21	Výroba základních farmaceutických výrobků a farmaceutických přípravků			
22	Výroba pryžových a plastových výrobků			
23	Výroba ostatních nekovových minerálních výrobků			
24	Výroba základních kovů, hutní zpracování kovů; slévárenství			
25	Výroba kovových konstrukcí a kovodělných výrobků, kromě strojů a zařízení			
26	Výroba počítačů, elektronických a optických přístrojů a zařízení			
27	Výroba elektrických zařízení			
28	Výroba strojů a zařízení j. n.			
29	Výroba motorových vozidel (kromě motocyklů), přívěsů a návěsů			
30	Výroba ostatních dopravních prostředků a zařízení			
31	Výroba nábytku			
32	Ostatní zpracovatelský průmysl			
33	Opravy a instalace strojů a zařízení	12,340,098	12,952,134	12,122,113
	C ZPRACOVATELSKÝ PRŮMYSL	21,413,831	22,369,880	21,628,875
35	Výroba a rozvod elektřiny, plynu, tepla a klimatizov	797,623,192	790,098,111	766,260,110
	D VÝROBA A ROZVOD ELEKTŘINY, PLYNU, TEPI	797,623,192	790,098,111	766,260,110
36	Shromažďování, úprava a rozvod vody	98,310,399	98,990,857	99,089,690
37	Činnosti související s odpadními vodami			
38	Shromažďování, sběr a odstraňování odpadů, úprava odpadů k dalšímu využití			
39	Sanace a jiné činnosti související s odpady			
	E ZÁSOBOVÁNÍ VODOU; ČINNOSTI SOUVISEJÍCÍ	109,858,629	110,456,955	110,706,975
	Průmysl (B+C+D+E)	967,970,218	962,110,449	936,102,766
41	Výstavba budov			
42	Inženýrské stavitelství			
43	Specializované stavební činnosti			
	F STAVEBNICTVÍ			
45	Velkoobchod, maloobchod a opravy motorových vozidel			
46	Velkoobchod, kromě motorových vozidel			
47	Maloobchod, kromě motorových vozidel			
	G VELKOOBCHOD A MALOOBCHOD; OPRAVY A ÚDRŽBA MOTOROVÝCH VOZIDEL			
49	Pozemní a potrubní doprava	224,710,587	227,766,188	231,080,127
50	Vodní doprava			
51	Letecká doprava			
52	Skladování a vedlejší činnosti v dopravě	77,507,045	83,071,694	81,404,260
53	Poštovní a kurýrní činnosti			

H DOPRAVA A SKLADOVÁNÍ	322,592,576	332,251,021	331,794,473
55 Ubytování			
56 Stravování a pohostinství			
I UBYTOVÁNÍ, STRAVOVÁNÍ A POHOSTINSTVÍ			
58 Vydavatelské činnosti			
59 Činnosti v oblasti filmů, videozáznamů a televizních programů, pořizování zvukových nahrávek a hudet			
60 Tvorba programů a vysílání			
61 Telekomunikační činnosti			
62 Činnosti v oblasti informačních technologií			
63 Informační činnosti			
J INFORMAČNÍ A KOMUNIKAČNÍ ČINNOSTI	9,999,283	10,051,526	9,642,313
64 Finanční zprostředkování, kromě pojišťovnictví a penzijního financování			
65 Pojištění, zajištění a penzijní financování, kromě povinného sociálního zabezpečení			
66 Ostatní finanční činnosti			
0 PENĚŽNICTVÍ A POJIŠŤOVNICTVÍ			
68 Činnosti v oblasti nemovitostí	6,067,408	5,988,120	6,026,087
L ČINNOSTI V OBLASTI NEMOVITOSTÍ	6,067,408	5,988,120	6,026,087
69 Právní a účetnické činnosti			
70 Činnosti vedení podniků; poradenství v oblasti řízení			
71 Architektonické a inženýrské činnosti; technické zkoušky a analýzy			
72 Výzkum a vývoj			
73 Reklama a průzkum trhu			
74 Ostatní profesní, vědecké a technické činnosti			
75 Veterinární činnosti			
M PROFESNÍ, VĚDECKÉ A TECHNICKÉ ČINNOST	9,032,297	9,890,602	9,284,717
77 Činnosti v oblasti pronájmu a operativního leasingu			
78 Činnosti související se zaměstnáním			
79 Činnosti cestovních agentur a kancelář			
80 Bezpečnostní a pátrací činnosti			
81 Činnosti související se stavbami a úpravou krajiny			
82 Administrativní, kancelářské a jiné podpůrné činnosti			
N ADMINISTRATIVNÍ A PODPŮRNÉ ČINNOSTI	23,058,965	20,334,010	19,405,629
Vybrané služby (G až N bez K)	370,750,529	378,515,279	376,153,219
84 Veřejná správa a obrana; povinné sociální zabezpečení			
85 Vzdělávání			
86 Zdravotní péče	29,929,273	30,367,500	30,299,580
87 Pobytové služby sociální péče			
90 Tvůrčí, umělecké a zábavní činnosti			
91 Činnosti knihoven, archivů, muzeí a jiných kult. zařiz.			
92 Činnosti heren, kasin a sázkových kancelář			
93 Sportovní, zábavní a rekreační činnosti			
95 Opravy počítačů a výrobků pro osobní potřebu			
Ostatní služby (P až S)	33,999,666	34,431,770	34,318,131
Nefinanční podniky (bez K)	1,456,211,942	1,459,684,949	1,432,306,668

					Aktiva celkem Podíl na Aktivech
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16

12,312,111	12,526,936	13,009,092	12,994,628	13,226,628	100.00%
21,979,773	22,196,595	23,343,209	23,022,020	23,237,780	100.00%
784,483,799	768,698,612	768,430,154	764,652,882	771,696,331	100.00%
784,483,799	768,698,612	768,430,154	764,652,882	771,696,331	100.00%
99,893,458	98,680,374	99,136,579	99,667,855	99,723,496	100.00%

111,337,135	110,273,427	110,761,762	111,492,760	111,901,132	100.00%
954,971,551	938,956,575	939,030,068	935,618,891	942,633,428	100.00%

200,358,556	204,420,818	207,497,216	211,550,987	202,087,190	100.00%
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76,758,228	78,763,753	76,961,242	78,532,432	76,218,248	100.00%
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297,200,413	302,357,628	306,103,671	308,745,608	298,135,593	100.00%
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oní vydavatelské činnosti

10,570,540	9,791,379	9,904,569	9,923,111	10,416,332	100.00%
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5,994,497	6,023,279	5,967,949	6,279,362	6,212,439	100.00%
5,994,497	6,023,279	5,967,949	6,279,362	6,212,439	100.00%

8,215,216	8,347,955	8,430,218	8,252,376	7,130,701	100.00%
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19,758,192	20,873,498	20,521,820	19,827,874	18,915,132	100.00%
341,738,858	347,393,739	350,928,227	353,028,331	340,810,197	100.00%

30,190,318	31,090,103	32,773,046	33,035,993	33,199,403	100.00%
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34,009,728	34,999,329	36,768,142	37,260,687	37,234,057	100.00%
1,411,499,524	1,402,458,789	1,409,748,572	1,409,673,925	1,401,604,496	100.00%

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17

100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
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100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
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100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
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100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
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100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
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100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
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100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

	Dlouhodobý majetek				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17

100.00%	2,935,975	2,838,515	2,684,252	2,562,097	2,595,385
100.00%	6,730,524	6,687,471	6,546,596	6,628,889	6,724,317
100.00%	596,003,802	586,887,093	586,391,833	601,101,826	577,344,991
100.00%	596,003,802	586,887,093	586,391,833	601,101,826	577,344,991
100.00%	85,416,478	84,468,070	85,093,293	86,323,851	85,240,041

100.00%	93,608,085	92,726,146	93,415,750	94,626,748	93,445,594
100.00%	723,802,326	714,024,607	714,387,001	730,428,960	704,949,771

100.00%	170,034,893	166,610,750	163,323,948	168,626,281	168,407,622
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100.00%	56,640,228	55,728,765	55,512,882	54,364,961	54,070,651
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100.00%	236,524,279	231,682,538	228,919,410	233,287,862	232,626,045
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100.00%	6,053,318	5,968,452	5,706,214	6,221,569	6,063,652
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100.00%	5,624,974	5,637,385	5,634,092	5,629,447	5,582,227
100.00%	5,624,974	5,637,385	5,634,092	5,629,447	5,582,227

100.00%	3,719,537	3,726,896	3,727,299	3,131,258	3,134,152
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100.00%	5,674,400	5,551,554	5,479,836	5,581,416	5,498,560
100.00%	257,596,508	252,566,825	249,466,851	253,851,552	252,904,636

100.00%	19,615,752	19,636,666	19,833,013	20,084,902	20,085,949
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100.00%	22,903,297	22,933,540	23,117,243	23,352,684	23,334,681
100.00%	1,078,129,301	1,063,235,578	1,059,974,348	1,081,156,478	1,054,961,788

			Dlouhodobý majetek Podíl na Aktivech		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16

2,517,157	2,444,742	2,521,493	23.79%	21.92%	22.14%
6,795,312	6,714,278	7,017,186	31.43%	29.89%	30.27%
577,548,801	592,137,168	589,410,081	74.72%	74.28%	76.53%
577,548,801	592,137,168	589,410,081	74.72%	74.28%	76.53%
85,524,603	85,817,401	86,798,039	86.88%	85.33%	85.88%

93,637,443	94,042,220	95,197,007	85.21%	83.95%	84.38%
704,983,428	719,753,832	718,287,586	74.78%	74.21%	76.32%

167,023,298	166,255,418	168,278,246	75.67%	73.15%	70.68%
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53,760,381	53,656,110	54,071,782	73.08%	67.09%	68.19%
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230,861,187	229,971,566	232,403,995	73.32%	69.73%	68.99%
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6,040,857	5,921,995	6,074,981	60.54%	59.38%	59.18%
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5,581,876	5,778,588	5,764,045	92.71%	94.14%	93.50%
5,581,876	5,778,588	5,764,045	92.71%	94.14%	93.50%

3,402,901	3,346,398	2,977,742	41.18%	37.68%	40.14%
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5,483,686	5,568,597	5,620,560	24.61%	27.30%	28.24%
251,370,507	250,587,144	252,841,323	69.48%	66.73%	66.32%

20,086,825	20,078,750	20,160,866	65.54%	64.66%	65.46%
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23,342,573	23,415,768	23,572,241	67.36%	66.61%	67.36%
1,054,237,481	1,068,596,327	1,069,348,993	74.04%	72.84%	74.00%

					Dlouhodobý nehr
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16

20.81%	20.72%	19.35%	18.81%	19.06%	2,924,065
30.16%	30.29%	29.11%	29.16%	30.20%	6,695,171
76.62%	75.11%	75.16%	77.44%	76.38%	363,179,763
76.62%	75.11%	75.16%	77.44%	76.38%	363,179,763
86.42%	86.38%	86.27%	86.10%	87.04%	84,331,661

84.99%	84.74%	84.54%	84.35%	85.07%	92,476,929
76.49%	75.08%	75.08%	76.93%	76.20%	484,683,329

84.16%	82.38%	80.49%	78.59%	83.27%	155,707,324
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70.83%	68.65%	69.85%	68.32%	70.94%	40,145,048
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78.50%	76.94%	75.42%	74.49%	77.95%	205,385,565
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58.86%	61.93%	60.99%	59.68%	58.32%	5,385,040
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93.91%	92.68%	93.53%	92.03%	92.78%	5,462,113
93.91%	92.68%	93.53%	92.03%	92.78%	5,462,113

38.12%	37.54%	40.37%	40.55%	41.76%	3,296,790
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28.25%	26.34%	26.72%	28.08%	29.71%	5,437,639
74.28%	72.80%	71.63%	70.98%	74.19%	224,967,147

66.53%	64.61%	61.29%	60.78%	60.73%	19,597,934
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68.66%	66.67%	63.49%	62.84%	63.31%	22,885,479
76.60%	75.22%	74.78%	75.80%	76.29%	801,156,032

motný a hmotný majetek

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
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2,826,605	2,672,343	2,530,268	2,344,596	2,266,368	2,193,953
6,641,288	6,500,414	6,564,884	6,459,080	6,530,075	6,449,041
363,929,453	364,538,113	364,412,980	359,749,599	360,331,557	360,462,954
363,929,453	364,538,113	364,412,980	359,749,599	360,331,557	360,462,954
83,856,785	83,679,962	84,809,576	83,804,760	84,283,751	84,122,004
92,020,283	91,907,176	93,031,782	91,928,311	92,353,840	92,157,670
484,905,198	485,307,078	486,457,371	480,219,662	480,990,250	480,941,405
152,918,593	149,704,575	154,150,594	153,858,158	152,625,428	151,251,788
40,044,131	39,831,394	39,640,480	39,615,111	39,389,672	39,285,401

201,991,381	199,306,297	203,775,442	203,307,904	201,784,042	200,294,661
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5,300,174	5,037,936	5,369,560	5,211,413	5,188,618	5,069,756
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5,476,549	5,472,646	5,467,194	5,432,822	5,429,569	5,645,027
5,476,549	5,472,646	5,467,194	5,432,822	5,429,569	5,645,027

3,301,149	3,301,552	2,716,211	2,722,720	2,987,469	2,984,347
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5,312,319	5,239,136	5,339,911	5,256,319	5,239,953	5,323,362
221,381,572	218,357,567	222,668,318	221,931,178	220,629,651	219,317,153

19,618,025	19,721,515	19,973,094	20,044,409	20,044,349	20,036,174
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22,914,899	23,005,745	23,234,737	23,287,002	23,279,188	23,333,909
797,815,011	795,071,881	801,243,291	794,147,183	793,819,526	792,858,851

Dlouhodobý nehmotný a hmotný majetek Podíl na Aktivech					
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17

2,270,704	23.70%	21.82%	22.05%	20.55%	18.72%
6,753,400	31.27%	29.69%	30.05%	29.87%	29.10%
363,248,641	45.53%	46.06%	47.57%	46.45%	46.80%
363,248,641	45.53%	46.06%	47.57%	46.45%	46.80%
85,132,427	85.78%	84.71%	84.45%	84.90%	84.93%
93,344,050	84.18%	83.31%	83.02%	83.56%	83.36%
485,076,066	50.07%	50.40%	51.84%	50.94%	51.14%
153,079,138	69.29%	67.14%	64.78%	76.94%	75.27%
39,678,221	51.80%	48.20%	48.93%	51.64%	50.30%

202,512,760	63.67%	60.79%	60.07%	68.56%	67.24%
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5,198,969	53.85%	52.73%	52.25%	50.80%	53.22%
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5,630,449	90.02%	91.46%	90.82%	91.20%	90.20%
5,630,449	90.02%	91.46%	90.82%	91.20%	90.20%

2,636,741	36.50%	33.38%	35.56%	33.06%	32.62%
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5,373,816	23.58%	26.13%	27.00%	27.03%	25.18%
221,352,735	60.68%	58.49%	58.05%	65.16%	63.88%

20,118,500	65.48%	64.60%	65.09%	66.16%	64.47%
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23,481,057	67.31%	66.55%	67.04%	68.32%	66.54%
799,872,864	55.02%	54.66%	55.51%	56.77%	56.63%

			Dlouhodobý finanční majetek		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16

17.42%	16.88%	17.17%	11,910	11,910	11,909
27.97%	28.01%	29.06%	35,353	46,183	46,182
46.89%	47.14%	47.07%	232,824,039	222,957,640	221,853,720
46.89%	47.14%	47.07%	232,824,039	222,957,640	221,853,720
85.02%	84.40%	85.37%	1,084,817	611,285	1,413,331

83.38%	82.66%	83.42%	1,131,156	705,863	1,508,574
51.22%	51.40%	51.46%	239,118,997	229,119,409	229,079,923

73.56%	71.50%	75.75%	14,327,569	13,692,157	13,619,373
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51.18%	50.02%	52.06%	16,495,180	15,684,634	15,681,488
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65.92%	64.87%	67.93%	31,138,714	29,691,157	29,613,113
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52.39%	51.09%	49.91%	668,278	668,278	668,278
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90.98%	89.90%	90.63%	162,861	160,836	161,446
90.98%	89.90%	90.63%	162,861	160,836	161,446

35.44%	36.16%	36.98%	422,747	425,747	425,747
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25.53%	26.85%	28.41%	236,761	239,235	240,700
62.87%	62.12%	64.95%	32,629,361	31,185,253	31,109,284

61.16%	60.65%	60.60%	17,818	18,641	111,498
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63.31%	62.62%	63.06%	17,818	18,641	111,498
56.31%	56.24%	57.07%	276,973,269	265,420,567	264,902,467

					Dlouhodobý finanční Podíl na Aktivech
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16

31,829	250,789	250,789	250,789	250,789	0.10%
64,005	265,237	265,237	265,237	263,786	0.17%
236,688,846	217,595,392	217,217,244	231,674,214	226,161,440	29.19%
236,688,846	217,595,392	217,217,244	231,674,214	226,161,440	29.19%
1,514,275	1,435,281	1,240,852	1,695,397	1,665,611	1.10%

1,594,966	1,517,283	1,283,603	1,884,550	1,852,957	1.03%
243,971,589	224,730,109	223,993,178	238,812,427	233,211,519	24.70%

14,475,687	14,549,464	14,397,870	15,003,630	15,199,108	6.38%
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14,724,481	14,455,540	14,370,709	14,370,709	14,393,561	21.28%
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29,512,420	29,318,141	29,077,145	29,676,905	29,891,235	9.65%
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852,009	852,239	852,239	852,239	876,012	6.68%
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162,252	149,405	152,307	133,561	133,596	2.68%
162,252	149,405	152,307	133,561	133,596	2.68%

415,047	411,432	415,432	362,051	341,001	4.68%
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241,505	242,241	243,733	245,235	246,744	1.03%
31,183,234	30,973,458	30,740,856	31,269,991	31,488,588	8.80%

111,808	41,540	42,476	42,576	42,366	0.06%
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117,947	47,679	63,385	81,859	91,184	0.05%
279,913,187	260,814,605	260,417,955	275,737,476	269,476,129	19.02%

čnický majetek

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
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0.09%	0.10%	0.26%	2.00%	1.93%	1.93%
0.21%	0.21%	0.29%	1.19%	1.14%	1.15%
28.22%	28.95%	30.17%	28.31%	28.27%	30.30%
28.22%	28.95%	30.17%	28.31%	28.27%	30.30%
0.62%	1.43%	1.52%	1.45%	1.25%	1.70%

0.64%	1.36%	1.43%	1.38%	1.16%	1.69%
23.81%	24.47%	25.55%	23.93%	23.85%	25.52%

6.01%	5.89%	7.22%	7.12%	6.94%	7.09%
18.88%	19.26%	19.18%	18.35%	18.67%	18.30%

8.94%	8.93%	9.93%	9.70%	9.50%	9.61%
6.65%	6.93%	8.06%	8.70%	8.60%	8.59%
2.69%	2.68%	2.71%	2.48%	2.55%	2.13%
2.69%	2.68%	2.71%	2.48%	2.55%	2.13%
4.30%	4.59%	5.05%	4.93%	4.93%	4.39%
1.18%	1.24%	1.22%	1.16%	1.19%	1.24%
8.24%	8.27%	9.12%	8.92%	8.76%	8.86%
0.06%	0.37%	0.37%	0.13%	0.13%	0.13%
0.05%	0.32%	0.35%	0.14%	0.17%	0.22%
18.18%	18.49%	19.83%	18.60%	18.47%	19.56%

Dlouhodobý finanční majetek Akcie a účasti v .a.s					
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17

1.90%	5,113	5,113	5,112	8,708	250,789
1.14%	10,638	21,468	21,467	25,586	256,834
29.31%	154,717,424	144,578,171	151,013,700	162,131,908	148,963,297
29.31%	154,717,424	144,578,171	151,013,700	162,131,908	148,963,297
1.67%	940,690	370,421	826,265	828,257	833,805
1.66%	955,943	385,835	841,628	828,257	833,805
24.74%	156,277,838	145,579,307	152,470,628	163,579,584	150,647,769
7.52%	12,423,559	12,428,707	12,428,708	12,691,659	12,751,845
18.88%	13,741,912	13,741,912	13,741,912	13,741,912	14,174,747

10.03%	26,237,217	26,242,365	26,242,366	26,505,317	26,998,338
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8.41%	668,278	668,278	668,278	852,009	850,344
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2.15%	149,636	148,725	148,936	148,466	140,398
2.15%	149,636	148,725	148,936	148,466	140,398

4.78%	34,299	37,299	37,299	26,599	22,984
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1.30%	22	22	22	22	22
9.24%	27,089,452	27,096,689	27,096,901	27,532,414	28,012,086

0.13%	0	0	0	0	0
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0.24%	0	0	0	0	0
19.23%	183,458,960	172,767,666	179,659,199	191,203,668	178,751,525

			Dlouhodobý finanční majetek	Akcie a účasti v .		
			Podíl na Aktivech			
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	

250,789	250,789	250,789	0.04%	0.04%	0.04%	
256,834	256,834	257,243	0.05%	0.10%	0.10%	
149,684,267	152,833,923	143,741,002	19.40%	18.30%	19.71%	
149,684,267	152,833,923	143,741,002	19.40%	18.30%	19.71%	
833,805	834,758	802,029	0.96%	0.37%	0.83%	
833,805	834,758	802,029	0.87%	0.35%	0.76%	
151,368,739	154,519,348	145,394,107	16.14%	15.13%	16.29%	
12,712,737	12,724,454	13,122,236	5.53%	5.46%	5.38%	
14,089,916	14,089,916	14,091,616	17.73%	16.54%	16.88%	

26,874,399	26,886,116	27,285,598	8.13%	7.90%	7.91%
850,344	850,344	874,138	6.68%	6.65%	6.93%
140,322	133,561	133,596	2.47%	2.48%	2.47%
140,322	133,561	133,596	2.47%	2.48%	2.47%
26,984	26,984	23,584	0.38%	0.38%	0.40%
22	22	21	0.00%	0.00%	0.00%
27,892,071	27,897,027	28,316,937	7.31%	7.16%	7.20%
0	0	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%
179,352,480	182,508,045	173,802,715	12.60%	11.84%	12.54%

a.s					Dlouhodobý finanční	Akcie a účasti v I
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	

0.07%	2.00%	1.93%	1.93%	1.90%	0
0.12%	1.16%	1.10%	1.12%	1.11%	0
20.67%	19.38%	19.48%	19.99%	18.63%	0
20.67%	19.38%	19.48%	19.99%	18.63%	0
0.83%	0.84%	0.84%	0.84%	0.80%	122,042

0.74%	0.76%	0.75%	0.75%	0.72%	151,798
17.13%	16.04%	16.12%	16.52%	15.42%	151,798

6.33%	6.24%	6.13%	6.01%	6.49%	0
17.90%	18.00%	18.31%	17.94%	18.49%	0

8.92%	8.93%	8.78%	8.71%	9.15%	0
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8.06%	8.68%	8.59%	8.57%	8.39%	0
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2.48%	2.33%	2.35%	2.13%	2.15%	252
2.48%	2.33%	2.35%	2.13%	2.15%	252

0.32%	0.28%	0.32%	0.33%	0.33%	0
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0.00%	0.00%	0.00%	0.00%	0.00%	173,260
8.06%	8.06%	7.95%	7.90%	8.31%	173,512

0.00%	0.00%	0.00%	0.00%	0.00%	0
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0.00%	0.00%	0.00%	0.00%	0.00%	0
13.55%	12.75%	12.72%	12.95%	12.40%	3,601,552

účetní majetek
F

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
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0	0	0	0	0	0
0	0	0	0	0	0
0	0	4,000	12,846,702	15,744,961	16,395,681
0	0	4,000	12,846,702	15,744,961	16,395,681
218,797	555,033	656,017	572,912	379,684	833,396
296,631	633,583	735,378	653,375	420,896	875,173
296,631	633,583	739,378	13,500,077	16,165,857	17,270,854

0 0 0 0 0 0

0 0 0 0 0 0

0	0	0	0	0	0	0
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0	0	0	0	0	0	0
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255	266	285	0	147	0
255	266	285	0	147	0

0	0	0	0	0	0	0
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174,277	174,277	174,277	172,860	172,860	172,860
174,532	174,543	174,562	172,860	173,007	172,860

0	0	0	0	0	0	0
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0	0	0	0	0	0	0
4,712,460	5,262,555	5,396,113	18,132,844	20,345,983	21,392,873	

1.-4.Q.17	Dlouhodobý finanční majetek		Akcie a účasti v IF		
	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17

0	0.00%	0.00%	0.00%	0.00%	0.00%
0	0.00%	0.00%	0.00%	0.00%	0.00%
15,748,849	0.00%	0.00%	0.00%	0.00%	1.67%
15,748,849	0.00%	0.00%	0.00%	0.00%	1.67%
837,425	0.12%	0.22%	0.56%	0.66%	0.58%
879,620	0.14%	0.27%	0.57%	0.66%	0.59%
16,628,469	0.02%	0.03%	0.07%	0.08%	1.44%

0	0.00%	0.00%	0.00%	0.00%	0.00%
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0	0.00%	0.00%	0.00%	0.00%	0.00%
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0	0.00%	0.00%	0.00%	0.00%	0.00%
0	0.00%	0.00%	0.00%	0.00%	0.00%
0	0.00%	0.00%	0.00%	0.00%	0.00%
0	0.00%	0.00%	0.00%	0.00%	0.00%
172,860	0.75%	0.86%	0.90%	0.88%	0.83%
172,860	0.05%	0.05%	0.05%	0.05%	0.05%
0	0.00%	0.00%	0.00%	0.00%	0.00%
0	0.00%	0.00%	0.00%	0.00%	0.00%
19,781,370	0.25%	0.32%	0.37%	0.38%	1.29%

			Dlouhodobý finanční majetek Akcie a účasti ostatní		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16

0.00%	0.00%	0.00%	6,797	6,797	6,797
0.00%	0.00%	0.00%	24,715	24,715	24,715
2.05%	2.14%	2.04%	13,725,096	14,185,227	9,858,300
2.05%	2.14%	2.04%	13,725,096	14,185,227	9,858,300
0.38%	0.84%	0.84%	13,101	13,101	23,101

0.38%	0.78%	0.79%	14,431	14,431	24,431
1.72%	1.85%	1.76%	13,764,242	14,224,373	9,907,446

0.00%	0.00%	0.00%	547,658	547,659	547,659
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0.00%	0.00%	0.00%	1,142,490	1,341,944	1,338,798
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0.00%	0.00%	0.00%	1,690,148	1,889,603	1,886,457
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0.00%	0.00%	0.00%	0	0	0
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0.00%	0.00%	0.00%	5,466	4,499	3,966
0.00%	0.00%	0.00%	5,466	4,499	3,966

0.00%	0.00%	0.00%	388,448	388,448	388,448
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0.84%	0.87%	0.91%	0	0	0
0.05%	0.05%	0.05%	2,084,062	2,282,550	2,278,871

0.00%	0.00%	0.00%	17,818	18,641	111,498
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0.00%	0.00%	0.00%	17,818	18,641	111,498
1.44%	1.52%	1.41%	17,705,303	17,289,861	12,353,478

					Dlouhodobý finanční Podíl na Aktivech
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16

19,744	0	0	0	0	0.06%
35,042	8,403	8,403	8,403	6,543	0.12%
9,153,059	8,349,156	8,344,598	7,243,691	6,764,636	1.72%
9,153,059	8,349,156	8,344,598	7,243,691	6,764,636	1.72%
23,103	23,091	22,062	22,062	23,333	0.01%

24,433	24,630	23,601	67,109	64,895	0.01%
9,212,534	8,382,189	8,376,602	7,319,203	6,836,074	1.42%

659,770	659,769	724,988	724,988	691,347	0.24%
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378,539	277,542	277,542	277,542	277,541	1.47%
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1,038,309	937,311	1,002,530	1,002,530	968,888	0.52%
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0	1,895	1,895	1,895	1,874	0.00%
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4,137	2,907	6,369	0	0	0.09%
4,137	2,907	6,369	0	0	0.09%

388,448	388,448	388,448	335,067	317,417	4.30%
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0	0	0	0	0	0.00%
1,430,894	1,330,561	1,399,242	1,339,492	1,288,179	0.56%

111,808	41,540	42,476	42,576	42,366	0.06%
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111,808	41,540	42,476	42,576	42,366	0.05%
10,821,811	9,761,085	10,829,646	9,717,602	9,258,270	1.22%

účetní majetek		Akcie a účasti ostatní			
1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17

0.05%	0.06%	0.16%	0.00%	0.00%	0.00%
0.11%	0.11%	0.16%	0.04%	0.04%	0.04%
1.80%	1.29%	1.17%	1.09%	1.09%	0.95%
1.80%	1.29%	1.17%	1.09%	1.09%	0.95%
0.01%	0.02%	0.02%	0.02%	0.02%	0.02%

0.01%	0.02%	0.02%	0.02%	0.02%	0.06%
1.48%	1.06%	0.96%	0.89%	0.89%	0.78%

0.24%	0.24%	0.33%	0.32%	0.35%	0.34%
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1.62%	1.64%	0.49%	0.35%	0.36%	0.35%
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0.57%	0.57%	0.35%	0.31%	0.33%	0.32%
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0.00%	0.00%	0.00%	0.02%	0.02%	0.02%
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0.08%	0.07%	0.07%	0.05%	0.11%	0.00%
0.08%	0.07%	0.07%	0.05%	0.11%	0.00%

3.93%	4.18%	4.73%	4.65%	4.61%	4.06%
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0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
0.60%	0.61%	0.42%	0.38%	0.40%	0.38%

0.06%	0.37%	0.37%	0.13%	0.13%	0.13%
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0.05%	0.32%	0.33%	0.12%	0.12%	0.11%
1.18%	0.86%	0.77%	0.70%	0.77%	0.69%

	Dlouhodobý finanční majetek Ostatní				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17

0.00%	0	0	0	3,377	0
0.03%	0	0	0	3,377	0
0.88%	64,381,519	64,194,242	60,981,720	65,399,879	47,436,237
0.88%	64,381,519	64,194,242	60,981,720	65,399,879	47,436,237
0.02%	8,984	8,966	8,932	6,898	5,473

0.06%	8,984	8,966	8,932	6,898	5,473
0.73%	68,925,119	69,019,098	66,068,266	70,440,092	52,200,074

0.34%	1,356,352	715,791	643,006	1,124,258	1,137,850
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0.36%	1,610,778	600,778	600,778	604,030	3,251
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0.32%	3,211,349	1,559,189	1,484,290	1,968,794	1,382,492
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0.02%	0	0	0	0	0
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0.00%	7,506	7,356	8,278	9,365	6,100
0.00%	7,506	7,356	8,278	9,365	6,100

4.45%	0	0	0	0	0
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0.00%	63,479	64,936	66,401	67,206	69,359
0.38%	3,282,334	1,631,481	1,558,969	2,045,365	1,457,951

0.13%	0	0	0	0	0
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0.11%	0	0	0	6,139	6,139
0.66%	72,207,453	70,650,579	67,627,235	72,491,596	54,169,151

			Dlouhodobý finanční majetek	Ostatní		
			Podíl na Aktivech			
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	

0	0	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%
43,443,418	55,200,919	59,906,952	8.07%	8.12%	7.96%
43,443,418	55,200,919	59,906,952	8.07%	8.12%	7.96%
5,301	5,181	2,824	0.01%	0.01%	0.01%
5,301	107,510	106,413	0.01%	0.01%	0.01%
48,081,980	59,703,022	64,352,869	7.12%	7.17%	7.06%
960,145	1,554,188	1,385,525	0.60%	0.31%	0.28%
3,251	3,251	24,404	2.08%	0.72%	0.74%

1,200,216	1,788,259	1,636,749	1.00%	0.47%	0.45%
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0	0	0	0.00%	0.00%	0.00%
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5,468	0	0	0.12%	0.12%	0.14%
5,468	0	0	0.12%	0.12%	0.14%

0	0	0	0.00%	0.00%	0.00%
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70,851	72,353	73,863	0.28%	0.32%	0.34%
1,276,535	1,860,612	1,710,612	0.89%	0.43%	0.41%

0	0	0	0.00%	0.00%	0.00%
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20,909	39,283	48,818	0.00%	0.00%	0.00%
49,889,845	62,118,956	66,633,774	4.96%	4.84%	4.72%

					Oběžná aktiva
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16

0.03%	0.00%	0.00%	0.00%	0.00%	9,280,272
0.02%	0.00%	0.00%	0.00%	0.00%	14,308,966
8.34%	6.17%	5.65%	7.22%	7.76%	200,753,594
8.34%	6.17%	5.65%	7.22%	7.76%	200,753,594
0.01%	0.01%	0.01%	0.01%	0.00%	12,726,333

0.01%	0.00%	0.00%	0.10%	0.10%	16,047,642
7.38%	5.56%	5.12%	6.38%	6.83%	242,643,039

0.56%	0.56%	0.46%	0.73%	0.69%	53,813,191
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0.79%	0.00%	0.00%	0.00%	0.03%	20,318,953
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0.66%	0.46%	0.39%	0.58%	0.55%	84,552,356
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0.00%	0.00%	0.00%	0.00%	0.00%	3,712,594
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0.16%	0.10%	0.09%	0.00%	0.00%	431,194
0.16%	0.10%	0.09%	0.00%	0.00%	431,194

0.00%	0.00%	0.00%	0.00%	0.00%	5,290,060
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0.34%	0.33%	0.35%	0.36%	0.39%	17,357,735
0.60%	0.42%	0.36%	0.53%	0.50%	111,343,939

0.00%	0.00%	0.00%	0.00%	0.00%	10,089,188
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0.02%	0.02%	0.06%	0.11%	0.13%	10,852,788
5.14%	3.86%	3.54%	4.41%	4.75%	374,434,967

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17

10,007,840	9,319,337	9,733,110	9,777,324	10,343,850	10,375,363
15,318,769	14,711,027	15,067,573	15,089,913	16,163,757	15,903,590
202,264,106	179,012,561	182,087,031	190,689,733	190,258,763	171,991,974
202,264,106	179,012,561	182,087,031	190,689,733	190,258,763	171,991,974
14,384,314	13,847,680	13,347,062	13,249,680	13,449,353	13,676,727

17,551,164	17,099,853	16,446,274	16,600,622	16,917,519	17,230,637
246,501,781	220,199,537	222,598,919	232,646,520	232,741,356	214,619,199

60,222,486	66,863,024	30,852,153	35,140,125	39,662,438	44,491,354
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26,788,319	25,358,179	21,837,508	24,120,888	22,644,792	24,327,738
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98,949,916	101,385,870	62,405,200	68,176,666	73,785,938	77,306,502
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3,883,212	3,755,502	4,147,492	3,480,579	3,700,913	3,846,236
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341,913	384,121	356,298	433,116	379,795	490,370
341,913	384,121	356,298	433,116	379,795	490,370

6,149,739	5,544,112	5,055,847	5,196,557	5,010,048	4,887,687
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14,765,238	13,897,180	14,145,701	15,352,012	15,012,797	14,219,291
124,090,018	124,966,785	86,110,538	92,638,930	97,889,491	100,750,086

10,517,361	10,250,569	9,841,771	10,774,023	12,471,090	12,725,910
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11,264,263	10,961,222	10,372,940	11,421,457	13,196,078	13,599,844
392,704,781	368,782,143	326,258,643	343,983,553	352,238,152	337,828,149

	Oběžná aktiva Podíl na Aktivech				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17

10,553,278	75.20%	77.27%	76.88%	79.05%	78.05%
15,835,532	66.82%	68.48%	68.02%	68.55%	67.98%
181,542,875	25.17%	25.60%	23.36%	23.21%	24.81%
181,542,875	25.17%	25.60%	23.36%	23.21%	24.81%
12,681,515	12.95%	14.53%	13.97%	13.36%	13.43%

16,408,278	14.61%	15.89%	15.45%	14.77%	15.05%
222,814,967	25.07%	25.62%	23.52%	23.31%	24.78%

33,076,133	23.95%	26.44%	28.93%	15.40%	17.19%
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21,476,678	26.22%	32.25%	31.15%	28.45%	30.62%
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64,210,099	26.21%	29.78%	30.56%	21.00%	22.55%
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4,117,539	37.13%	38.63%	38.95%	39.24%	35.55%
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437,890	7.11%	5.71%	6.37%	5.94%	7.19%
437,890	7.11%	5.71%	6.37%	5.94%	7.19%

4,120,260	58.57%	62.18%	59.71%	61.54%	62.25%
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13,063,726	75.28%	72.61%	71.61%	71.59%	73.55%
85,949,514	30.03%	32.78%	33.22%	25.20%	26.67%

12,765,020	33.71%	34.63%	33.83%	32.60%	34.65%
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13,377,249	31.92%	32.71%	31.94%	30.50%	32.63%
328,302,459	25.71%	26.90%	25.75%	23.11%	24.53%

			Zásoby		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16

79.51%	79.84%	79.79%	1,805,014	1,991,694	1,704,201
69.24%	69.08%	68.15%	3,044,868	3,214,584	2,888,711
24.76%	22.49%	23.53%	23,525,475	25,367,585	26,570,234
24.76%	22.49%	23.53%	23,525,475	25,367,585	26,570,234
13.57%	13.72%	12.72%	338,654	375,236	301,868

15.27%	15.45%	14.66%	444,741	495,678	417,706
24.79%	22.94%	23.64%	27,916,346	29,839,782	30,705,785

19.11%	21.03%	16.37%	2,816,174	3,028,744	3,119,393
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29.42%	30.98%	28.18%	1,613,130	1,311,311	1,432,193
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24.10%	25.04%	21.54%	4,669,280	4,583,869	4,764,638
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37.37%	38.76%	39.53%	225,729	196,687	150,043
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6.36%	7.81%	7.05%	149	1,573	1,467
6.36%	7.81%	7.05%	149	1,573	1,467

59.43%	59.23%	57.78%	489,754	516,137	552,310
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73.16%	71.71%	69.06%	214,042	205,206	189,522
27.89%	28.54%	25.22%	5,598,954	5,503,472	5,657,980

38.05%	38.52%	38.45%	712,045	723,121	719,602
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35.89%	36.50%	35.93%	805,575	844,496	942,322
24.99%	23.96%	23.42%	34,676,357	36,555,941	37,711,886

					Zásoby Podíl na Aktivech
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16

1,367,787	1,939,196	2,092,421	2,284,510	2,093,280	14.63%
2,523,661	3,112,223	3,279,280	3,466,789	3,209,018	14.22%
27,290,319	26,612,726	26,899,056	26,742,171	27,765,003	2.95%
27,290,319	26,612,726	26,899,056	26,742,171	27,765,003	2.95%
249,603	309,814	304,889	319,124	263,254	0.34%

360,944	422,835	420,469	435,040	376,535	0.40%
30,664,119	30,708,132	31,173,294	31,233,796	31,962,165	2.88%

2,981,743	3,100,494	3,228,417	3,262,914	3,225,116	1.25%
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1,667,965	1,782,716	1,498,762	1,235,734	1,339,685	2.08%
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4,879,231	5,109,020	4,941,792	4,695,061	4,761,323	1.45%
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132,078	123,190	123,344	142,767	17,779	2.26%
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1,462	1,425	1,425	1,501	378	0.00%
1,462	1,425	1,425	1,501	378	0.00%

290,527	383,766	392,537	412,628	252,775	5.42%
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238,641	245,202	266,028	375,920	326,363	0.93%
5,541,939	5,862,603	5,725,126	5,627,877	5,358,618	1.51%

717,603	740,697	793,914	761,093	787,266	2.38%
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846,926	940,125	1,057,324	1,162,703	1,110,610	2.37%
37,388,345	37,877,340	38,301,400	38,440,541	38,779,204	2.38%

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17

15.38%	14.06%	11.11%	15.48%	16.08%	17.58%
14.37%	13.36%	11.48%	14.02%	14.05%	15.06%
3.21%	3.47%	3.48%	3.46%	3.50%	3.50%
3.21%	3.47%	3.48%	3.46%	3.50%	3.50%
0.38%	0.30%	0.25%	0.31%	0.31%	0.32%

0.45%	0.38%	0.32%	0.38%	0.38%	0.39%
3.10%	3.28%	3.21%	3.27%	3.32%	3.34%

1.33%	1.35%	1.49%	1.52%	1.56%	1.54%
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1.58%	1.76%	2.17%	2.26%	1.95%	1.57%
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1.38%	1.44%	1.64%	1.69%	1.61%	1.52%
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1.96%	1.56%	1.25%	1.26%	1.25%	1.44%
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0.03%	0.02%	0.02%	0.02%	0.02%	0.02%
0.03%	0.02%	0.02%	0.02%	0.02%	0.02%

5.22%	5.95%	3.54%	4.60%	4.66%	5.00%
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1.01%	0.98%	1.21%	1.17%	1.30%	1.90%
1.45%	1.50%	1.62%	1.69%	1.63%	1.59%

2.38%	2.37%	2.38%	2.38%	2.42%	2.30%
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2.45%	2.75%	2.49%	2.69%	2.88%	3.12%
2.50%	2.63%	2.65%	2.70%	2.72%	2.73%

	Zásoby Materiál				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17

15.83%	1,067,088	1,035,071	937,344	719,640	1,104,839
13.81%	1,680,446	1,591,331	1,517,432	1,318,210	1,630,994
3.60%	23,407,039	25,203,071	26,264,527	27,150,010	26,413,328
3.60%	23,407,039	25,203,071	26,264,527	27,150,010	26,413,328
0.26%	179,177	200,021	206,600	165,001	212,062

0.34%	282,077	316,997	318,455	272,061	319,128
3.39%	25,782,667	27,510,372	28,494,344	29,086,283	28,735,778

1.60%	2,791,789	2,985,582	3,076,860	2,959,446	3,074,696
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1.76%	55,592	57,572	55,265	52,771	62,298
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1.60%	2,985,639	3,191,650	3,277,224	3,175,379	3,293,146
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0.17%	25,929	16,201	14,901	19,994	24,126
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0.01%	144	1,568	1,462	1,462	1,425
0.01%	144	1,568	1,462	1,462	1,425

3.54%	176,231	159,305	159,234	156,180	155,489
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1.73%	53,891	53,674	51,265	54,868	48,998
1.57%	3,241,834	3,422,398	3,504,086	3,407,883	3,523,184

2.37%	523,211	526,246	523,197	519,591	535,122
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2.98%	533,890	537,234	543,167	530,660	544,672
2.77%	29,668,818	31,594,595	32,654,835	33,139,024	32,920,285

			Zásoby	Materiál		
			Podíl na Aktivech			
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	

1,152,846	1,230,240	1,214,346	8.65%	7.99%	7.73%
1,684,871	1,782,190	1,748,988	7.85%	7.11%	7.02%
26,680,410	26,533,557	27,626,069	2.93%	3.19%	3.43%
26,680,410	26,533,557	27,626,069	2.93%	3.19%	3.43%
222,002	220,683	194,428	0.18%	0.20%	0.21%
331,863	330,397	303,119	0.26%	0.29%	0.29%
29,064,137	29,024,218	30,052,700	2.66%	2.86%	3.04%
3,198,252	3,233,577	3,201,562	1.24%	1.31%	1.33%
65,494	57,967	63,659	0.07%	0.07%	0.07%

3,405,934	3,428,069	3,408,026	0.93%	0.96%	0.99%
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21,700	22,517	13,740	0.26%	0.16%	0.15%
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1,425	1,501	378	0.00%	0.03%	0.02%
1,425	1,501	378	0.00%	0.03%	0.02%

141,677	142,808	127,884	1.95%	1.61%	1.72%
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48,292	47,521	54,179	0.23%	0.26%	0.26%
3,619,028	3,642,416	3,604,207	0.87%	0.90%	0.93%

584,588	548,169	577,700	1.75%	1.73%	1.73%
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602,661	586,065	584,458	1.57%	1.56%	1.58%
33,403,214	33,376,921	34,353,084	2.04%	2.16%	2.28%

					Zásoby NV, polotovary a
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16

5.84%	8.82%	8.86%	9.47%	9.18%	692,874
6.00%	7.35%	7.22%	7.74%	7.53%	1,144,719
3.46%	3.44%	3.47%	3.47%	3.58%	117,421
3.46%	3.44%	3.47%	3.47%	3.58%	117,421
0.17%	0.21%	0.22%	0.22%	0.19%	157,883

0.24%	0.29%	0.30%	0.30%	0.27%	159,045
3.05%	3.06%	3.10%	3.10%	3.19%	1,547,116

1.48%	1.50%	1.54%	1.53%	1.58%	19,748
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0.07%	0.08%	0.09%	0.07%	0.08%	357,139
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1.07%	1.09%	1.11%	1.11%	1.14%	394,167
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0.19%	0.25%	0.22%	0.23%	0.13%	199,697
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0.02%	0.02%	0.02%	0.02%	0.01%	0
0.02%	0.02%	0.02%	0.02%	0.01%	0

1.90%	1.86%	1.68%	1.73%	1.79%	313,523
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0.28%	0.23%	0.24%	0.24%	0.29%	148,224
1.00%	1.01%	1.03%	1.03%	1.06%	1,055,611

1.72%	1.72%	1.78%	1.66%	1.74%	214
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1.56%	1.56%	1.64%	1.57%	1.57%	76,097
2.35%	2.35%	2.37%	2.37%	2.45%	2,890,879

zvířata

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
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886,555	687,479	409,561	739,763	869,962	992,927
1,376,066	1,115,031	825,045	1,167,286	1,323,958	1,434,776
163,287	304,758	139,407	198,544	217,833	207,340
163,287	304,758	139,407	198,544	217,833	207,340
164,096	93,507	82,934	96,008	81,131	81,113

165,258	94,669	83,402	99,040	84,163	84,145
1,913,370	1,682,367	1,068,717	1,510,025	1,653,183	1,766,662

38,788	38,103	18,440	21,643	25,141	24,740
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357,145	357,145	414,334	410,673	407,237	407,269
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410,547	395,248	432,774	432,316	432,378	432,009
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180,404	133,331	112,065	99,031	101,622	120,221
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0	0	0	0	0	0
0	0	0	0	0	0

356,832	393,076	134,347	228,277	250,860	269,820
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140,940	125,574	170,990	184,676	207,553	315,977
1,088,723	1,047,229	850,176	944,300	992,413	1,138,027

214	214	406	406	406	406
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101,814	196,429	112,272	182,012	236,483	357,952
3,313,030	3,160,898	2,202,400	2,851,518	3,071,312	3,506,367

	Zásoby NV, polotovary a zvířata Podíl na Aktivech				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17

805,181	5.61%	6.84%	5.67%	3.33%	5.91%
1,236,558	5.35%	6.15%	5.16%	3.75%	5.26%
137,590	0.01%	0.02%	0.04%	0.02%	0.03%
137,590	0.01%	0.02%	0.04%	0.02%	0.03%
67,160	0.16%	0.17%	0.09%	0.08%	0.10%

68,089	0.14%	0.15%	0.09%	0.07%	0.09%
1,485,412	0.16%	0.20%	0.18%	0.11%	0.16%

18,690	0.01%	0.02%	0.02%	0.01%	0.01%
421,673	0.46%	0.43%	0.44%	0.54%	0.52%

440,363	0.12%	0.12%	0.12%	0.15%	0.14%
4,020	2.00%	1.79%	1.38%	1.06%	1.01%
0	0.00%	0.00%	0.00%	0.00%	0.00%
0	0.00%	0.00%	0.00%	0.00%	0.00%
124,891	3.47%	3.61%	4.23%	1.64%	2.73%
263,421	0.64%	0.69%	0.65%	0.87%	0.88%
832,695	0.28%	0.29%	0.28%	0.25%	0.27%
469	0.00%	0.00%	0.00%	0.00%	0.00%
310,934	0.22%	0.30%	0.57%	0.33%	0.52%
2,824,828	0.20%	0.23%	0.22%	0.16%	0.20%

			Zásoby Výrobky		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16

6.69%	7.64%	6.09%	27,271	45,665	48,822
5.67%	6.23%	5.32%	193,063	204,563	217,473
0.03%	0.03%	0.02%	0	275	0
0.03%	0.03%	0.02%	0	275	0
0.08%	0.08%	0.07%	1,549	1,566	1,549

0.08%	0.08%	0.06%	2,204	2,221	2,204
0.18%	0.19%	0.16%	557,172	360,833	486,602

0.01%	0.01%	0.01%	0	0	0
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0.53%	0.52%	0.55%	30	48	44
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0.14%	0.14%	0.15%	30	48	44
1.03%	1.21%	0.04%	0	0	0
0.00%	0.00%	0.00%	0	0	0
0.00%	0.00%	0.00%	0	0	0
2.98%	3.27%	1.75%	0	0	0
1.01%	1.59%	1.39%	0	0	0
0.28%	0.32%	0.24%	30	48	44
0.00%	0.00%	0.00%	15,456	14,660	17,179
0.64%	0.96%	0.84%	17,403	16,535	18,878
0.22%	0.25%	0.20%	605,846	409,598	560,878

					Zásoby Podíl na Aktivech
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16

189,352	46,413	24,566	46,747	56,049	0.22%
325,555	260,855	221,864	224,707	199,685	0.90%
0	0	0	0	0	0.00%
0	0	0	0	0	0.00%
1,549	1,630	1,630	1,630	1,630	0.00%

2,076	2,157	2,157	2,157	2,318	0.00%
449,721	405,591	403,977	397,871	395,664	0.06%

0	0	96	0	0	0.00%
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26	36	28	46	39	0.00%
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26	36	124	46	39	0.00%
0	0	0	0	0	0.00%
0	0	0	0	0	0.00%
0	0	0	0	0	0.00%
0	0	0	0	0	0.00%
0	0	0	0	0	0.00%
26	36	124	46	39	0.00%
14,844	16,888	17,039	17,531	15,531	0.05%
16,493	18,877	19,002	19,472	17,897	0.05%
514,303	457,453	460,400	463,205	451,836	0.04%

Výrobky

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
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0.35%	0.40%	1.54%	0.37%	0.19%	0.36%
0.91%	1.01%	1.48%	1.18%	0.95%	0.98%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
0.04%	0.05%	0.05%	0.04%	0.04%	0.04%

0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
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0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
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0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
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0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
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0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
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0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

0.05%	0.06%	0.05%	0.05%	0.05%	0.05%
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0.05%	0.06%	0.05%	0.05%	0.05%	0.05%
0.03%	0.04%	0.04%	0.03%	0.03%	0.03%

	Zásoby Zboží				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17

0.42%	17,781	24,403	30,556	49,234	48,181
0.86%	26,640	42,624	38,775	54,851	53,088
0.00%	1,015	952	949	902	854
0.00%	1,015	952	949	902	854
0.00%	45	9,553	212	119	114

0.00%	1,415	11,202	2,378	3,405	2,510
0.04%	29,391	55,207	42,472	59,399	56,738

0.00%	4,637	4,374	4,430	3,857	4,155
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0.00%	1,200,369	896,546	1,019,739	1,200,834	1,309,709
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0.00%	1,289,444	981,624	1,092,122	1,271,052	1,383,522
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0.00%	103	82	1,811	19	33
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0.00%	5	5	5	0	0
0.00%	5	5	5	0	0

0.00%	0	0	0	0	0
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0.00%	11,927	10,592	12,683	12,783	11,528
0.00%	1,301,479	992,303	1,106,621	1,283,854	1,395,083

0.05%	173,164	182,001	179,012	182,762	188,281
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0.05%	178,185	188,913	183,848	187,501	194,564
0.03%	1,510,814	1,238,718	1,335,275	1,532,619	1,648,084

			Zásoby	Zboží		
			Podíl na Aktivech			
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	

45,047	14,596	17,704	0.14%	0.19%	0.25%
48,587	25,116	23,787	0.12%	0.19%	0.18%
813	1,274	1,344	0.00%	0.00%	0.00%
813	1,274	1,344	0.00%	0.00%	0.00%
126	15,698	36	0.00%	0.01%	0.00%

2,286	18,341	3,009	0.00%	0.01%	0.00%
51,997	45,045	28,389	0.00%	0.01%	0.00%

4,928	4,597	4,864	0.00%	0.00%	0.00%
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1,026,003	770,452	854,314	1.55%	1.08%	1.25%
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1,103,356	834,937	912,895	0.40%	0.30%	0.33%
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22	29	19	0.00%	0.00%	0.02%
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0	0	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%

0	0	0	0.00%	0.00%	0.00%
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10,183	12,422	8,763	0.05%	0.05%	0.07%
1,113,561	847,388	921,677	0.35%	0.26%	0.29%

191,881	194,987	193,566	0.58%	0.60%	0.59%
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199,178	199,214	197,321	0.52%	0.55%	0.54%
1,366,474	1,094,048	1,149,456	0.10%	0.08%	0.09%

					Pohledávky
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16

0.40%	0.38%	0.35%	0.11%	0.13%	7,226,890
0.25%	0.24%	0.21%	0.11%	0.10%	8,218,854
0.00%	0.00%	0.00%	0.00%	0.00%	110,727,590
0.00%	0.00%	0.00%	0.00%	0.00%	110,727,590
0.00%	0.00%	0.00%	0.02%	0.00%	4,161,567

0.00%	0.00%	0.00%	0.02%	0.00%	4,844,348
0.01%	0.01%	0.01%	0.00%	0.00%	128,965,534

0.00%	0.00%	0.00%	0.00%	0.00%	35,378,858
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1.56%	1.66%	1.33%	0.98%	1.12%	9,000,594
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0.43%	0.46%	0.36%	0.27%	0.31%	47,785,261
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0.00%	0.00%	0.00%	0.00%	0.00%	1,574,626
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0.00%	0.00%	0.00%	0.00%	0.00%	181,530
0.00%	0.00%	0.00%	0.00%	0.00%	181,530

0.00%	0.00%	0.00%	0.00%	0.00%	2,230,270
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0.06%	0.06%	0.05%	0.06%	0.05%	8,930,477
0.38%	0.40%	0.32%	0.24%	0.27%	60,702,164

0.61%	0.61%	0.59%	0.59%	0.58%	6,573,565
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0.55%	0.56%	0.54%	0.53%	0.53%	6,777,405
0.11%	0.12%	0.10%	0.08%	0.08%	199,049,567

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17

7,709,476	7,306,773	8,022,563	7,585,909	7,994,496	7,823,743
8,853,425	8,414,544	9,063,257	8,581,065	9,645,442	9,110,304
123,525,574	112,308,006	120,768,005	111,240,084	110,167,931	100,909,488
123,525,574	112,308,006	120,768,005	111,240,084	110,167,931	100,909,488
5,105,516	5,143,634	5,561,766	4,945,619	4,777,284	5,621,212

5,857,822	5,920,802	6,228,597	5,744,138	5,689,532	6,682,532
143,174,626	130,874,081	139,915,578	129,846,204	129,231,243	119,934,462

36,346,233	39,819,439	8,641,169	14,607,589	17,812,092	20,401,756
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11,787,558	11,217,062	9,995,188	10,800,908	11,552,691	12,987,808
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52,235,096	54,108,908	21,743,686	28,631,431	32,668,025	36,908,780
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1,593,973	1,593,505	1,455,736	1,379,014	1,222,051	1,414,543
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153,843	183,382	147,541	160,543	148,159	205,431
153,843	183,382	147,541	160,543	148,159	205,431

3,014,947	2,417,449	2,724,552	1,783,082	1,722,623	1,714,721
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8,417,498	8,718,416	10,068,102	8,494,157	9,355,902	9,518,556
65,415,357	67,021,660	36,139,617	40,448,227	45,116,760	49,762,031

7,440,987	6,963,349	6,025,196	6,925,526	7,956,352	7,641,130
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7,642,306	7,103,537	6,145,248	7,080,592	8,136,713	7,775,426
219,259,754	208,482,758	185,425,286	180,497,265	186,238,365	180,746,412

Pohledávky Podíl na Aktivech					
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17

8,185,388	58.56%	59.52%	60.28%	65.16%	60.56%
9,370,040	38.38%	39.58%	38.90%	41.23%	38.66%
107,989,008	13.88%	15.63%	14.66%	15.39%	14.47%
107,989,008	13.88%	15.63%	14.66%	15.39%	14.47%
5,269,997	4.23%	5.16%	5.19%	5.57%	5.01%
6,434,951	4.41%	5.30%	5.35%	5.59%	5.21%
126,108,780	13.32%	14.88%	13.98%	14.65%	13.83%
10,556,936	15.74%	15.96%	17.23%	4.31%	7.15%
8,774,034	11.61%	14.19%	13.78%	13.02%	13.71%

23,815,819	14.81%	15.72%	16.31%	7.32%	9.47%
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1,547,582	15.75%	15.86%	16.53%	13.77%	14.08%
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149,416	2.99%	2.57%	3.04%	2.46%	2.67%
149,416	2.99%	2.57%	3.04%	2.46%	2.67%

1,642,988	24.69%	30.48%	26.04%	33.16%	21.36%
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8,068,747	38.73%	41.40%	44.93%	50.96%	40.69%
35,224,552	16.37%	17.28%	17.82%	10.58%	11.64%

7,864,760	21.96%	24.50%	22.98%	19.96%	22.28%
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7,952,128	19.93%	22.20%	20.70%	18.07%	20.23%
172,078,812	13.67%	15.02%	14.56%	13.14%	12.87%

1.Pol.17	1.-3.Q.17	1.-4.Q.17

61.45%	60.21%	61.89%
41.32%	39.57%	40.32%
14.34%	13.20%	13.99%
14.34%	13.20%	13.99%
4.82%	5.64%	5.28%

5.14%	5.99%	5.75%
13.76%	12.82%	13.38%

8.58%	9.64%	5.22%
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15.01%	16.54%	11.51%
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10.67%	11.95%	7.99%
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12.34%	14.26%	14.86%
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2.48%	3.27%	2.41%
2.48%	3.27%	2.41%

20.43%	20.78%	23.04%
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45.59%	48.01%	42.66%
12.86%	14.10%	10.34%

24.28%	23.13%	23.69%
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22.13%	20.87%	21.36%
13.21%	12.82%	12.28%

Data za podniky pod státní kontrolou

0

Krátkodobý finanční majetek

NACE	Název	1.Q.16	1.Pol.16	1.-3.Q.16
01	Rostlinná a živočišná výroba a myslivost			
02	Lesnictví a těžba dřeva			
	A ZEMĚDĚLSTVÍ, LESNICTVÍ A RYBÁŘSTVÍ			
05	Těžba a úprava černého a hnědého uhlí			
06	Těžba ropy a zemního plynu			
07	Těžba a úprava rud			
08	Ostatní těžba a dobývání			
09	Podpůrné činnosti při těžbě			
	B TĚŽBA A DOBÝVÁNÍ			
10	Výroba potravinářských výrobků			
11	Výroba nápojů			
12	Výroba tabákových výrobků			
13	Výroba textilií			
14	Výroba oděvů			
15	Výroba usní a souvisejících výrobků			
16	Zpracování dřeva, výroba dřevěných, korkových, proutěných a slaměných výrobků, kromě nábytku			
17	Výroba papíru a výrobků z papíru			
18	Tisk a rozmnožování nahraných nosičů			
19	Výroba koksu a rafinovaných ropných produktů			
20	Výroba chemických látek a chemických přípravků			
21	Výroba základních farmaceutických výrobků a farmaceutických přípravků			
22	Výroba pryžových a plastových výrobků			
23	Výroba ostatních nekovových minerálních výrobků			
24	Výroba základních kovů, hutní zpracování kovů; slévárny			
25	Výroba kovových konstrukcí a kovodělných výrobků, kromě strojů a zařízení			
26	Výroba počítačů, elektronických a optických přístrojů a zařízení			
27	Výroba elektrických zařízení			
28	Výroba strojů a zařízení j. n.			
29	Výroba motorových vozidel (kromě motocyklů), přívěsů a návěsů			
30	Výroba ostatních dopravních prostředků a zařízení			
31	Výroba nábytku			
32	Ostatní zpracovatelský průmysl			
33	Opravy a instalace strojů a zařízení	0	0	0
	C ZPRACOVATELSKÝ PRŮMYSL	0	0	0
35	Výroba a rozvod elektřiny, plynu, tepla a klimatizov	37,271,446	30,080,445	22,100,929
	D VÝROBA A ROZVOD ELEKTŘINY, PLYNU, TEPI	37,271,446	30,080,445	22,100,929
36	Shromažďování, úprava a rozvod vody	53,512	41,202	41,201
37	Činnosti související s odpadními vodami			
38	Shromažďování, sběr a odstraňování odpadů, úprava odpadů k dalšímu využití			
39	Sanace a jiné činnosti související s odpady			
	E ZÁSOBOVÁNÍ VODOU; ČINNOSTI SOUVISEJÍCÍ	313,445	609,188	615,885
	Průmysl (B+C+D+E)	38,347,712	32,849,381	23,581,091
41	Výstavba budov			
42	Inženýrské stavitelství			
43	Specializované stavební činnosti			
	F STAVEBNICTVÍ			
45	Velkoobchod, maloobchod a opravy motorových vozidel			
46	Velkoobchod, kromě motorových vozidel			
47	Maloobchod, kromě motorových vozidel			
	G VELKOOBCHOD A MALOOBCHOD; OPRAVY A ÚDRŽBA MOTOROVÝCH VOZIDEL			
49	Pozemní a potrubní doprava	2,287,526	2,214,126	7,739,521
50	Vodní doprava			
51	Letecká doprava			
52	Skladování a vedlejší činnosti v dopravě	684,576	2,260,024	336,429
53	Poštovní a kurýrní činnosti			

H DOPRAVA A SKLADOVÁNÍ	3,022,102	4,524,150	8,125,950
55 Ubytování			
56 Stravování a pohostinství			
I UBYTOVÁNÍ, STRAVOVÁNÍ A POHOSTINSTVÍ			
58 Vydavatelské činnosti			
59 Činnosti v oblasti filmů, videozáznamů a televizních programů, pořizování zvukových nahrávek a hudet			
60 Tvorba programů a vysílání			
61 Telekomunikační činnosti			
62 Činnosti v oblasti informačních technologií			
63 Informační činnosti			
J INFORMAČNÍ A KOMUNIKAČNÍ ČINNOSTI	479,621	718,328	558,834
64 Finanční zprostředkování, kromě pojišťovnictví a penzijního financování			
65 Pojištění, zajištění a penzijní financování, kromě povinného sociálního zabezpečení			
66 Ostatní finanční činnosti			
0 PENĚŽNICTVÍ A POJIŠŤOVNICTVÍ			
68 Činnosti v oblasti nemovitostí	4,349	5,102	4,505
L ČINNOSTI V OBLASTI NEMOVITOSTÍ	4,349	5,102	4,505
69 Právní a účetnické činnosti			
70 Činnosti vedení podniků; poradenství v oblasti řízení			
71 Architektonické a inženýrské činnosti; technické zkoušky a analýzy			
72 Výzkum a vývoj			
73 Reklama a průzkum trhu			
74 Ostatní profesní, vědecké a technické činnosti			
75 Veterinární činnosti			
M PROFESNÍ, VĚDECKÉ A TECHNICKÉ ČINNOST	17,268	17,268	17,268
77 Činnosti v oblasti pronájmu a operativního leasingu			
78 Činnosti související se zaměstnáním			
79 Činnosti cestovních agentur a kancelář			
80 Bezpečnostní a pátrací činnosti			
81 Činnosti související se stavbami a úpravou krajiny			
82 Administrativní, kancelářské a jiné podpůrné činnosti			
N ADMINISTRATIVNÍ A PODPŮRNÉ ČINNOSTI	820,004	330,000	400,000
Vybrané služby (G až N bez K)	4,343,344	5,594,848	9,106,557
84 Veřejná správa a obrana; povinné sociální zabezpečení			
85 Vzdělávání			
86 Zdravotní péče	0	0	0
87 Pobytové služby sociální péče			
90 Tvůrčí, umělecké a zábavní činnosti			
91 Činnosti knihoven, archivů, muzeí a jiných kult. zařiz.			
92 Činnosti heren, kasin a sázkových kancelář			
93 Sportovní, zábavní a rekreační činnosti			
95 Opravy počítačů a výrobků pro osobní potřebu			
Ostatní služby (P až S)	0	0	0
Nefinanční podniky (bez K)	42,691,056	38,444,229	32,687,648

					Krátkodobý finanční
					Podíl na Aktivech
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16

6,960	0	0	0	0	0.00%
6,960	0	0	0	200,000	0.00%
23,824,583	34,682,745	36,315,182	31,925,107	35,372,516	4.67%
23,824,583	34,682,745	36,315,182	31,925,107	35,372,516	4.67%
240,596	290,216	289,806	90,226	40,001	0.05%

772,401	835,466	830,435	534,594	537,895	0.29%
25,049,770	36,513,228	38,571,088	33,632,602	38,052,009	3.96%

2,048,167	2,168,298	2,782,141	1,831,912	1,170,583	1.02%
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3,510	0	1,134,831	0	698,359	0.88%
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2,101,677	2,218,298	3,916,972	1,831,912	1,868,942	0.94%
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oní vydavatelské činnosti

1,091,949	566,717	875,724	808,665	1,073,262	4.80%
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4,652	3,661	3,420	0	0	0.07%
4,652	3,661	3,420	0	0	0.07%

19,668	421	0	0	0	0.19%
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250,000	1,250,000	1,000,000	500,000	199,997	3.56%
3,467,946	4,039,097	5,796,116	3,140,577	3,142,201	1.17%

0	0	0	0	0	0.00%
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6,210	6,210	6,210	12,712	6,387	0.00%
28,523,926	40,558,535	44,373,414	36,785,891	41,200,597	2.93%

ční majetek

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
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0.00%	0.00%	0.06%	0.00%	0.00%	0.00%
0.00%	0.00%	0.03%	0.00%	0.00%	0.00%
3.81%	2.88%	3.04%	4.51%	4.73%	4.18%
3.81%	2.88%	3.04%	4.51%	4.73%	4.18%
0.04%	0.04%	0.24%	0.29%	0.29%	0.09%

0.55%	0.56%	0.69%	0.76%	0.75%	0.48%
3.41%	2.52%	2.62%	3.89%	4.11%	3.59%

0.97%	3.35%	1.02%	1.06%	1.34%	0.87%
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2.72%	0.41%	0.00%	0.00%	1.47%	0.00%
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1.36%	2.45%	0.71%	0.73%	1.28%	0.59%
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7.15%	5.80%	10.33%	5.79%	8.84%	8.15%
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0.09%	0.07%	0.08%	0.06%	0.06%	0.00%
0.09%	0.07%	0.08%	0.06%	0.06%	0.00%

0.17%	0.19%	0.24%	0.01%	0.00%	0.00%
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1.62%	2.06%	1.27%	5.99%	4.87%	2.52%
1.48%	2.42%	1.01%	1.16%	1.65%	0.89%

0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
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0.00%	0.00%	0.02%	0.02%	0.02%	0.03%
2.63%	2.28%	2.02%	2.89%	3.15%	2.61%

Peněžní prostředky					
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17

0.00%	248,368	306,670	308,363	335,799	252,219
0.86%	3,045,244	3,250,760	3,407,772	3,473,694	3,396,625
4.58%	29,229,083	23,290,502	18,033,392	10,204,124	18,154,178
4.58%	29,229,083	23,290,502	18,033,392	10,204,124	18,154,178
0.04%	8,172,600	8,862,360	8,360,977	7,295,097	7,704,031

0.48%	10,445,108	10,588,476	10,145,460	9,084,332	9,598,183
4.04%	47,413,447	40,637,992	35,038,580	26,969,451	35,578,956

0.58%	13,330,633	18,633,383	16,184,671	17,181,074	15,263,744
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0.92%	9,020,653	11,429,426	12,372,495	10,170,845	11,537,264
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0.63%	29,075,713	37,606,801	34,386,374	33,680,606	32,217,917
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10.30%	1,432,618	1,374,224	1,453,120	1,467,729	1,411,658
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0.00%	245,165	181,395	194,767	202,644	267,488
0.00%	245,165	181,395	194,767	202,644	267,488

0.00%	2,552,768	2,601,387	2,557,085	2,021,100	3,029,288
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1.06%	7,393,212	5,812,534	4,589,242	3,588,957	5,362,653
0.92%	40,699,476	47,576,341	43,180,588	40,961,036	42,289,004

0.00%	2,803,578	2,353,253	2,567,618	3,098,972	3,107,800
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0.02%	3,269,808	2,777,461	2,915,363	3,374,556	3,394,530
2.94%	98,017,986	98,444,857	89,899,851	74,921,086	85,050,414

			Peněžní prostředky Podíl na Aktivech		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16

256,933	267,110	274,610	2.01%	2.37%	2.54%
3,239,035	3,326,497	3,056,474	14.22%	14.53%	15.76%
16,876,594	12,415,208	10,416,348	3.66%	2.95%	2.35%
16,876,594	12,415,208	10,416,348	3.66%	2.95%	2.35%
8,077,374	7,646,165	7,108,262	8.31%	8.95%	8.44%

9,977,083	9,578,471	9,058,897	9.51%	9.59%	9.16%
33,765,731	29,818,339	26,692,014	4.90%	4.22%	3.74%

15,839,788	18,994,772	18,123,498	5.93%	8.18%	7.00%
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8,458,508	10,104,196	10,664,600	11.64%	13.76%	15.20%
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32,259,149	33,870,749	33,764,015	9.01%	11.32%	10.36%
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1,479,794	1,480,261	1,478,916	14.33%	13.67%	15.07%
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226,791	283,438	288,096	4.04%	3.03%	3.23%
226,791	283,438	288,096	4.04%	3.03%	3.23%

2,894,888	2,760,338	2,224,497	28.26%	26.30%	27.54%
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4,390,867	3,824,815	4,468,619	32.06%	28.59%	23.65%
41,251,489	42,219,601	42,224,143	10.98%	12.57%	11.48%

3,720,824	4,323,687	4,112,994	9.37%	7.75%	8.47%
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3,995,831	4,649,003	4,308,124	9.62%	8.07%	8.50%
83,324,973	81,855,305	76,243,846	6.73%	6.74%	6.28%

					Časové rozlišení
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16

2.73%	2.01%	1.98%	2.06%	2.08%	123,851
15.80%	15.30%	13.88%	14.45%	13.15%	374,341
1.30%	2.36%	2.20%	1.62%	1.35%	865,796
1.30%	2.36%	2.20%	1.62%	1.35%	865,796
7.30%	7.81%	8.15%	7.67%	7.13%	167,588

8.16%	8.70%	9.01%	8.59%	8.10%	202,902
2.82%	3.79%	3.60%	3.19%	2.83%	1,524,853

8.58%	7.47%	7.63%	8.98%	8.97%	862,503
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13.25%	14.65%	10.99%	12.87%	13.99%	547,864
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11.33%	10.66%	10.54%	10.97%	11.33%	1,515,941
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13.89%	14.42%	14.94%	14.92%	14.20%	233,371
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3.38%	4.44%	3.80%	4.51%	4.64%	11,240
3.38%	4.44%	3.80%	4.51%	4.64%	11,240

24.60%	36.29%	34.34%	33.45%	31.20%	22,700
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18.16%	25.69%	21.40%	19.29%	23.62%	26,830
11.99%	12.17%	11.75%	11.96%	12.39%	1,810,082

10.26%	10.00%	11.35%	13.09%	12.39%	224,333
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9.92%	9.70%	10.87%	12.48%	11.57%	243,581
5.31%	6.06%	5.91%	5.81%	5.44%	3,647,674

+ pohl. Za upsaný základní kapitál

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
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105,779	118,524	16,904	154,227	148,085	174,523
363,640	371,252	283,311	382,365	384,140	404,152
946,912	855,716	1,294,942	663,888	622,591	523,740
946,912	855,716	1,294,942	663,888	622,591	523,740
138,473	148,717	222,545	190,653	162,623	173,727
179,645	191,372	264,113	227,211	206,800	219,903
1,584,061	1,516,228	1,943,673	1,360,284	1,305,285	1,245,860
932,952	893,155	880,122	873,071	811,480	804,215
554,610	533,199	555,759	572,214	556,069	548,584

1,618,567	1,489,193	1,507,351	1,554,917	1,456,546	1,467,540
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199,862	180,597	201,479	247,148	162,799	154,880
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8,821	7,874	8,753	7,935	6,278	10,404
8,821	7,874	8,753	7,935	6,278	10,404

13,967	13,306	28,111	17,246	17,269	18,291
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17,218	28,613	31,075	22,926	25,337	39,986
1,858,435	1,719,583	1,776,768	1,850,172	1,668,229	1,691,101

213,473	215,998	263,645	230,131	215,131	231,333
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233,967	239,666	284,104	243,191	229,491	245,075
3,744,589	3,550,177	4,084,402	3,513,447	3,272,939	3,249,449

Časové rozlišení + pohl. Za upsaný základní kapitál Podíl na Aktivech					
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17

151,857	1.00%	0.82%	0.98%	0.14%	1.23%
385,062	1.75%	1.63%	1.72%	1.29%	1.72%
743,376	0.11%	0.12%	0.11%	0.17%	0.09%
743,376	0.11%	0.12%	0.11%	0.17%	0.09%
243,943	0.17%	0.14%	0.15%	0.22%	0.19%
295,847	0.18%	0.16%	0.17%	0.24%	0.21%
1,530,875	0.16%	0.16%	0.16%	0.20%	0.14%
732,811	0.38%	0.41%	0.39%	0.44%	0.43%
669,788	0.71%	0.67%	0.66%	0.72%	0.73%

1,521,499	0.47%	0.49%	0.45%	0.51%	0.51%
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223,812	2.33%	1.99%	1.87%	1.91%	2.52%
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10,504	0.19%	0.15%	0.13%	0.15%	0.13%
10,504	0.19%	0.15%	0.13%	0.15%	0.13%

32,699	0.25%	0.14%	0.14%	0.34%	0.21%
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230,846	0.12%	0.08%	0.15%	0.16%	0.11%
2,019,360	0.49%	0.49%	0.46%	0.52%	0.53%

273,517	0.75%	0.70%	0.71%	0.87%	0.74%
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284,567	0.72%	0.68%	0.70%	0.84%	0.69%
3,953,045	0.25%	0.26%	0.25%	0.29%	0.25%

			Doplňující rozvahová data		
			Státní a komunální dluhopisy		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16

1.14%	1.34%	1.15%	0	0	0
1.65%	1.76%	1.66%	0	0	0
0.08%	0.07%	0.10%	10,954,029	16,018,561	56,113
0.08%	0.07%	0.10%	10,954,029	16,018,561	56,113
0.16%	0.17%	0.24%	0	0	0

0.19%	0.20%	0.26%	0	0	0
0.14%	0.13%	0.16%	16,149,176	22,933,746	5,934,145

0.39%	0.38%	0.36%	0	0	0
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0.72%	0.70%	0.88%	0	0	0
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0.48%	0.48%	0.51%	219,219	217,620	215,506
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1.64%	1.56%	2.15%	0	0	0
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0.11%	0.17%	0.17%	0	0	0
0.11%	0.17%	0.17%	0	0	0

0.20%	0.22%	0.46%	0	0	0
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0.12%	0.20%	1.22%	0	0	0
0.48%	0.48%	0.59%	219,219	217,620	215,506

0.66%	0.70%	0.82%	0	0	0
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0.62%	0.66%	0.76%	0	0	0
0.23%	0.23%	0.28%	16,368,395	23,151,366	6,149,651

					Státní a komunál Podíl na Aktivech	
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	

0	0	0	0	0	0	0.00%
0	0	0	0	0	0	0.00%
56,113	0	0	0	0	1,418	1.37%
56,113	0	0	0	0	1,418	1.37%
0	0	0	0	0	0	0.00%

0	0	0	0	0	0	0.00%
5,286,420	5,458,430	4,712,225	5,407,133	5,402,815		1.67%

0	0	0	0	0	0	0.00%
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0	0	0	0	0	0	0.00%
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215,506	0	0	0	0	0	0.07%
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0	0	0	0	0	0	0.00%
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0	13	8	0	0	0	0.00%
0	13	8	0	0	0	0.00%

0	0	0	0	0	0	0.00%
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0	0	0	0	0	0	0.00%
215,506	13	8	0	0	0	0.06%

0	0	0	0	0	0	0.00%
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0	0	0	0	0	0	0.00%
5,501,926	5,458,443	4,712,233	5,407,133	5,402,815		1.12%

ni dluhopisy

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
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0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
2.03%	0.01%	0.01%	0.00%	0.00%	0.00%
2.03%	0.01%	0.01%	0.00%	0.00%	0.00%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
2.38%	0.63%	0.55%	0.58%	0.50%	0.58%

0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
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0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
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0.07%	0.06%	0.07%	0.00%	0.00%	0.00%
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0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
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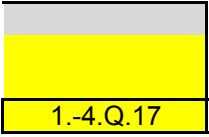
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
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0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
0.06%	0.06%	0.06%	0.00%	0.00%	0.00%

0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
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0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
1.59%	0.43%	0.39%	0.39%	0.33%	0.38%



0.00%
0.00%
0.00%
0.00%
0.00%

0.00%
0.57%

0.00%

0.00%

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0.00%

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0.00%

0.00%
0.00%

0.00%

0.00%
0.39%

Data za podniky pod státní kontrolou 0		ROZVAHA Pasíva celkem		
NACE	Název	1.Q.16	1.Pol.16	1.-3.Q.16
01	Rostlinná a živočišná výroba a myslivost			
02	Lesnictví a těžba dřeva			
	A ZEMĚDĚLSTVÍ, LESNICTVÍ A RYBÁŘSTVÍ			
05	Těžba a úprava černého a hnědého uhlí			
06	Těžba ropy a zemního plynu			
07	Těžba a úprava rud			
08	Ostatní těžba a dobývání			
09	Podpůrné činnosti při těžbě			
	B TĚŽBA A DOBÝVÁNÍ			
10	Výroba potravinářských výrobků			
11	Výroba nápojů			
12	Výroba tabákových výrobků			
13	Výroba textilií			
14	Výroba oděvů			
15	Výroba usní a souvisejících výrobků			
16	Zpracování dřeva, výroba dřevěných, korkových, proutěných a slaměných výrobků, kromě nábytku			
17	Výroba papíru a výrobků z papíru			
18	Tisk a rozmnožování nahraných nosičů			
19	Výroba koksu a rafinovaných ropných produktů			
20	Výroba chemických látek a chemických přípravků			
21	Výroba základních farmaceutických výrobků a farmaceutických přípravků			
22	Výroba pryžových a plastových výrobků			
23	Výroba ostatních nekovových minerálních výrobků			
24	Výroba základních kovů, hutní zpracování kovů; slévárnictví			
25	Výroba kovových konstrukcí a kovodělných výrobků, kromě strojů a zařízení			
26	Výroba počítačů, elektronických a optických přístrojů a zařízení			
27	Výroba elektrických zařízení			
28	Výroba strojů a zařízení j. n.			
29	Výroba motorových vozidel (kromě motocyklů), přívěsů a návěsů			
30	Výroba ostatních dopravních prostředků a zařízení			
31	Výroba nábytku			
32	Ostatní zpracovatelský průmysl			
33	Opravy a instalace strojů a zařízení	12,340,098	12,952,134	12,122,113
	C ZPRACOVATELSKÝ PRŮMYSL	21,413,831	22,369,880	21,628,875
35	Výroba a rozvod elektřiny, plynu, tepla a klimatizov	797,623,192	790,098,111	766,260,110
	D VÝROBA A ROZVOD ELEKTŘINY, PLYNU, TEPI	797,623,192	790,098,111	766,260,110
36	Shromažďování, úprava a rozvod vody	98,310,399	98,990,857	99,089,690
37	Činnosti související s odpadními vodami			
38	Shromažďování, sběr a odstraňování odpadů, úprava odpadů k dalšímu využití			
39	Sanace a jiné činnosti související s odpady			
	E ZÁSOBOVÁNÍ VODOU; ČINNOSTI SOUVISEJÍCÍ PRŮMYSL (B+C+D+E)	109,858,629	110,456,955	110,706,975
		967,970,218	962,110,449	936,102,766
41	Výstavba budov			
42	Inženýrské stavitelství			
43	Specializované stavební činnosti			
	F STAVEBNICTVÍ			
45	Velkoobchod, maloobchod a opravy motorových vozidel			
46	Velkoobchod, kromě motorových vozidel			
47	Maloobchod, kromě motorových vozidel			
	G VELKOOBCHOD A MALOOBCHOD; OPRAVY A ÚDRŽBA MOTOROVÝCH VOZIDEL			
49	Pozemní a potrubní doprava	224,710,587	227,766,188	231,080,127
50	Vodní doprava			
51	Letecká doprava			
52	Skladování a vedlejší činnosti v dopravě	77,507,045	83,071,694	81,404,260
53	Poštovní a kurýrní činnosti			

H DOPRAVA A SKLADOVÁNÍ	322,592,576	332,251,021	331,794,473
55 Ubytování			
56 Stravování a pohostinství			
I UBYTOVÁNÍ, STRAVOVÁNÍ A POHOSTINSTVÍ			
58 Vydavatelské činnosti			
59 Činnosti v oblasti filmů, videozáznamů a televizních programů, pořizování zvukových nahrávek a hudet			
60 Tvorba programů a vysílání			
61 Telekomunikační činnosti			
62 Činnosti v oblasti informačních technologií			
63 Informační činnosti			
J INFORMAČNÍ A KOMUNIKAČNÍ ČINNOSTI	9,999,283	10,051,526	9,642,313
64 Finanční zprostředkování, kromě pojišťovnictví a penzijního financování			
65 Pojištění, zajištění a penzijní financování, kromě povinného sociálního zabezpečení			
66 Ostatní finanční činnosti			
0 PENĚŽNICTVÍ A POJIŠŤOVNICTVÍ			
68 Činnosti v oblasti nemovitostí	6,067,408	5,988,120	6,026,087
L ČINNOSTI V OBLASTI NEMOVITOSTÍ	6,067,408	5,988,120	6,026,087
69 Právní a účetnické činnosti			
70 Činnosti vedení podniků; poradenství v oblasti řízení			
71 Architektonické a inženýrské činnosti; technické zkoušky a analýzy			
72 Výzkum a vývoj			
73 Reklama a průzkum trhu			
74 Ostatní profesní, vědecké a technické činnosti			
75 Veterinární činnosti			
M PROFESNÍ, VĚDECKÉ A TECHNICKÉ ČINNOST	9,032,297	9,890,602	9,284,717
77 Činnosti v oblasti pronájmu a operativního leasingu			
78 Činnosti související se zaměstnáním			
79 Činnosti cestovních agentur a kancelář			
80 Bezpečnostní a pátrací činnosti			
81 Činnosti související se stavbami a úpravou krajiny			
82 Administrativní, kancelářské a jiné podpůrné činnosti			
N ADMINISTRATIVNÍ A PODPŮRNÉ ČINNOSTI	23,058,965	20,334,010	19,405,629
Vybrané služby (G až N bez K)	370,750,529	378,515,279	376,153,219
84 Veřejná správa a obrana; povinné sociální zabezpečení			
85 Vzdělávání			
86 Zdravotní péče	29,929,273	30,367,500	30,299,580
87 Pobytové služby sociální péče			
90 Tvůrčí, umělecké a zábavní činnosti			
91 Činnosti knihoven, archivů, muzeí a jiných kult. zařiz.			
92 Činnosti heren, kasin a sázkových kancelář			
93 Sportovní, zábavní a rekreační činnosti			
95 Opravy počítačů a výrobků pro osobní potřebu			
Ostatní služby (P až S)	33,999,666	34,431,770	34,318,131
Nefinanční podniky (bez K)	1,456,211,942	1,459,684,949	1,432,306,668

					Pasíva celkem Podíl na Aktivech
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16

12,312,111	12,526,936	13,009,092	12,994,628	13,226,628	100.00%
21,979,773	22,196,595	23,343,209	23,022,020	23,237,780	100.00%
784,483,799	768,698,612	768,430,154	764,652,882	771,696,331	100.00%
784,483,799	768,698,612	768,430,154	764,652,882	771,696,331	100.00%
99,893,458	98,680,374	99,136,579	99,667,855	99,723,496	100.00%

111,337,135	110,273,427	110,761,762	111,492,760	111,901,132	100.00%
954,971,551	938,956,575	939,030,068	935,618,891	942,633,428	100.00%

200,358,556	204,420,818	207,497,216	211,550,987	202,087,190	100.00%
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76,758,228	78,763,753	76,961,242	78,532,432	76,218,248	100.00%
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297,200,413	302,357,628	306,103,671	308,745,608	298,135,593	100.00%
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oní vydavatelské činnosti

10,570,540	9,791,379	9,904,569	9,923,111	10,416,332	100.00%
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5,994,497	6,023,279	5,967,949	6,279,362	6,212,439	100.00%
5,994,497	6,023,279	5,967,949	6,279,362	6,212,439	100.00%

8,215,216	8,347,955	8,430,218	8,252,376	7,130,701	100.00%
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19,758,192	20,873,498	20,521,820	19,827,874	18,915,132	100.00%
341,738,858	347,393,739	350,928,227	353,028,331	340,810,197	100.00%

30,190,318	31,090,103	32,773,046	33,035,993	33,199,403	100.00%
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34,009,728	34,999,329	36,768,142	37,260,687	37,234,057	100.00%
1,411,499,524	1,402,458,789	1,409,748,572	1,409,673,925	1,401,604,496	100.00%

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17

100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
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100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
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	Vlastní kapitál				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17

100.00%	9,193,815	8,991,994	9,261,786	8,489,476	9,464,433
100.00%	16,958,660	16,981,099	17,440,523	16,787,735	17,577,723
100.00%	393,845,868	374,357,010	371,197,876	365,601,914	377,267,409
100.00%	393,845,868	374,357,010	371,197,876	365,601,914	377,267,409
100.00%	81,125,027	81,935,120	82,467,267	82,903,043	82,975,432

100.00%	91,197,642	91,950,778	92,508,844	92,991,464	93,062,147
100.00%	528,830,004	509,444,562	507,998,524	502,171,194	515,215,362

100.00%	130,955,485	131,144,536	132,143,716	133,743,142	134,386,115
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100.00%	57,728,849	55,850,985	57,555,249	58,100,102	58,888,362
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100.00% 199,426,616 197,552,197 199,630,730 201,709,971 203,518,797

100.00% 7,842,133 7,613,139 7,713,362 7,863,349 7,942,624

100.00% 4,003,543 4,014,306 4,054,140 4,052,831 4,132,520
100.00% 4,003,543 4,014,306 4,054,140 4,052,831 4,132,520

100.00% 4,046,520 4,142,713 4,201,371 4,418,231 4,462,643

100.00% 12,651,076 11,522,190 7,421,730 9,330,711 12,533,552
100.00% 227,969,888 224,844,545 223,021,333 227,375,093 232,590,136

100.00% 20,103,494 20,691,326 20,927,496 20,851,498 20,778,687

100.00% 23,613,293 24,210,951 24,470,280 24,317,952 24,193,767
100.00% 860,243,472 839,177,350 837,238,352 830,736,997 849,602,399

			Vlastní kapitál Podíl na Aktivech		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16

9,041,044	9,195,907	9,366,848	74.50%	69.42%	76.40%
17,400,632	17,669,894	17,902,897	79.19%	75.91%	80.64%
366,830,468	362,645,076	356,472,041	49.38%	47.38%	48.44%
366,830,468	362,645,076	356,472,041	49.38%	47.38%	48.44%
83,535,061	83,942,717	84,601,260	82.52%	82.77%	83.22%

93,660,505	94,143,877	95,065,951	83.01%	83.25%	83.56%
504,352,467	501,322,288	495,885,180	54.63%	52.95%	54.27%

135,750,092	135,482,448	138,115,318	58.28%	57.58%	57.19%
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55,578,299	57,389,630	57,630,132	74.48%	67.23%	70.70%
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201,420,171	202,419,224	205,544,622	61.82%	59.46%	60.17%
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8,074,125	8,181,047	8,153,167	78.43%	75.74%	79.99%
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4,147,544	4,503,750	4,476,382	65.98%	67.04%	67.28%
4,147,544	4,503,750	4,476,382	65.98%	67.04%	67.28%

4,465,922	4,542,348	4,432,885	44.80%	41.89%	45.25%
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11,241,051	8,004,905	7,078,875	54.86%	56.66%	38.25%
229,348,813	227,651,274	229,685,931	61.49%	59.40%	59.29%

22,459,090	22,721,894	22,744,579	67.17%	68.14%	69.07%
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25,853,119	26,187,074	26,288,195	69.45%	70.32%	71.30%
838,437,579	834,964,168	828,746,567	59.07%	57.49%	58.45%

					Základní kapitál
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16

68.95%	75.55%	69.50%	70.77%	70.82%	7,160,493
76.38%	79.19%	74.54%	76.75%	77.04%	12,896,528
46.60%	49.08%	47.74%	47.43%	46.19%	154,757,604
46.60%	49.08%	47.74%	47.43%	46.19%	154,757,604
82.99%	84.09%	84.26%	84.22%	84.84%	53,718,088

83.52%	84.39%	84.56%	84.44%	84.96%	60,851,996
52.58%	54.87%	53.71%	53.58%	52.61%	241,555,536

66.75%	65.74%	65.42%	64.04%	68.34%	80,111,616
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75.69%	74.77%	72.22%	73.08%	75.61%	37,831,521
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67.87%	67.31%	65.80%	65.56%	68.94%	121,531,065
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74.39%	81.12%	81.52%	82.44%	78.27%	4,972,380
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67.61%	68.61%	69.50%	71.72%	72.06%	3,297,667
67.61%	68.61%	69.50%	71.72%	72.06%	3,297,667

53.78%	53.46%	52.98%	55.04%	62.17%	2,630,956
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47.22%	60.05%	54.78%	40.37%	37.42%	5,609,160
66.53%	66.95%	65.35%	64.49%	67.39%	138,041,228

69.07%	66.83%	68.53%	68.78%	68.51%	21,285,643
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71.50%	69.13%	70.31%	70.28%	70.60%	24,537,501
58.85%	60.58%	59.47%	59.23%	59.13%	420,514,441

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17

7,160,493	7,160,493	7,225,477	7,160,493	7,160,493	7,199,656
12,896,528	12,896,528	12,961,512	12,896,528	12,896,528	12,935,691
154,758,847	154,759,847	154,758,847	154,778,847	154,758,930	154,758,887
154,758,847	154,759,847	154,758,847	154,778,847	154,758,930	154,758,887
53,705,250	53,766,465	53,935,811	54,008,296	54,058,949	54,091,658

60,839,122	60,900,616	60,953,811	61,026,296	61,076,944	61,109,652
241,543,908	241,606,366	241,723,545	241,751,046	241,781,778	239,627,786

80,159,705	80,183,749	80,111,616	80,111,616	80,069,616	80,069,616
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37,831,521	37,836,203	37,821,852	37,826,534	37,826,534	37,826,534
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121,579,154	121,607,880	121,521,396	121,526,078	121,484,078	121,484,078
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4,972,380	4,972,380	4,972,380	4,972,380	4,972,380	4,972,380
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3,319,316	3,330,969	3,331,691	3,393,214	3,421,644	3,083,565
3,319,316	3,330,969	3,331,691	3,393,214	3,421,644	3,083,565

2,630,956	2,630,956	2,630,956	2,630,956	2,630,956	2,630,956
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5,609,160	5,609,160	5,609,160	5,609,160	5,769,160	5,769,160
138,110,966	138,151,345	138,065,583	138,131,788	138,278,218	137,940,139

21,791,308	21,379,124	21,405,624	21,405,624	21,809,624	21,963,124
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25,043,166	24,630,982	24,657,482	24,657,482	25,061,482	25,215,982
421,072,527	420,725,228	420,765,288	421,657,605	422,239,757	419,900,447

	Základní kapitál Podíl na Aktivech				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17

7,228,456	58.03%	55.28%	59.07%	58.69%	57.16%
12,964,491	60.23%	57.65%	59.63%	58.97%	58.10%
155,574,308	19.40%	19.59%	20.20%	19.73%	20.14%
155,574,308	19.40%	19.59%	20.20%	19.73%	20.14%
54,259,100	54.64%	54.25%	54.26%	53.99%	54.73%

61,277,806	55.39%	55.08%	55.01%	54.75%	55.34%
240,640,161	24.95%	25.11%	25.81%	25.31%	25.75%

80,582,986	35.65%	35.19%	34.70%	39.98%	39.19%
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37,826,534	48.81%	45.54%	46.48%	49.27%	48.03%
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121,997,448	37.67%	36.59%	36.65%	40.89%	40.19%
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4,972,380	49.73%	49.47%	51.57%	47.04%	50.78%
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3,089,117	54.35%	55.43%	55.28%	55.58%	56.34%
3,089,117	54.35%	55.43%	55.28%	55.58%	56.34%

2,630,956	29.13%	26.60%	28.34%	32.03%	31.52%
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5,769,160	24.33%	27.59%	28.90%	28.39%	26.87%
138,459,061	37.23%	36.49%	36.73%	40.40%	39.76%

22,033,624	71.12%	71.76%	70.56%	70.90%	68.85%
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25,286,482	72.17%	72.73%	71.77%	72.50%	70.45%
421,488,966	28.88%	28.85%	29.37%	29.81%	30.07%

			Výsledek hospodaření za účetní období		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16

55.04%	55.40%	54.65%	66,725	136,286	423,380
55.25%	56.19%	55.79%	220,933	480,078	922,881
20.14%	20.24%	20.16%	9,326,574	23,168,948	21,964,067
20.14%	20.24%	20.16%	9,326,574	23,168,948	21,964,067
54.53%	54.27%	54.41%	426,879	1,425,501	1,828,878

55.14%	54.81%	54.76%	512,917	1,526,118	2,016,864
25.75%	25.61%	25.53%	10,684,716	26,673,309	26,942,917

38.59%	37.85%	39.88%	143,894	784,896	1,667,861
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49.15%	48.17%	49.63%	493,687	2,594,179	4,141,653
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39.69%	39.35%	40.92%	734,695	3,502,788	5,707,121
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50.20%	50.11%	47.74%	89,519	283,881	385,041
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57.33%	49.11%	49.72%	24,825	14,657	27,806
57.33%	49.11%	49.72%	24,825	14,657	27,806

31.21%	31.88%	36.90%	-986	148,349	188,159
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28.11%	29.10%	30.50%	4,493,987	4,578,533	1,823,441
39.40%	39.07%	40.63%	5,342,039	8,528,208	8,131,568

66.55%	66.48%	66.37%	-72,376	17,735	100,512
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68.16%	67.67%	67.91%	-105,274	-508	93,149
29.95%	29.79%	30.07%	17,343,081	37,557,012	38,662,078

					Výsledek hospod Podíl na Aktivech
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16

282,688	-29,865	-24,529	95,997	238,752	0.54%
922,910	106,996	315,961	526,720	679,834	1.03%
36,988,254	9,371,893	21,683,886	20,405,150	18,321,446	1.17%
36,988,254	9,371,893	21,683,886	20,405,150	18,321,446	1.17%
2,487,429	498,946	1,175,576	1,484,695	1,652,992	0.43%

2,840,306	548,647	1,248,425	1,615,868	1,869,853	0.47%
43,487,342	10,721,107	24,686,184	24,406,415	22,729,510	1.10%

1,737,812	413,586	1,589,167	2,176,754	2,620,090	0.06%
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5,382,195	698,325	2,002,349	3,644,168	4,211,483	0.64%
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7,244,592	1,147,832	3,531,223	5,422,840	6,727,455	0.23%
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458,475	75,794	210,777	315,894	269,954	0.90%
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20,990	32,278	26,739	71,528	61,307	0.41%
20,990	32,278	26,739	71,528	61,307	0.41%

320,750	32,889	204,852	312,126	320,013	-0.01%
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5,761,301	4,407,658	3,535,949	919,445	306,270	19.49%
13,806,108	5,696,450	7,509,540	7,041,834	7,685,000	1.44%

35,205	-28,852	94,912	193,271	114,571	-0.24%
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-36,408	-66,952	26,436	88,510	61,820	-0.31%
61,412,415	17,909,103	36,208,733	36,560,524	35,602,781	1.19%

lašení za účetní období

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
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1.05%	3.49%	2.30%	-0.24%	-0.19%	0.74%
2.15%	4.27%	4.20%	0.48%	1.35%	2.29%
2.93%	2.87%	4.71%	1.22%	2.82%	2.67%
2.93%	2.87%	4.71%	1.22%	2.82%	2.67%
1.44%	1.85%	2.49%	0.51%	1.19%	1.49%

1.38%	1.82%	2.55%	0.50%	1.13%	1.45%
2.77%	2.88%	4.55%	1.14%	2.63%	2.61%

0.34%	0.72%	0.87%	0.20%	0.77%	1.03%
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3.12%	5.09%	7.01%	0.89%	2.60%	4.64%
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1.05%	1.72%	2.44%	0.38%	1.15%	1.76%
2.82%	3.99%	4.34%	0.77%	2.13%	3.18%
0.24%	0.46%	0.35%	0.54%	0.45%	1.14%
0.24%	0.46%	0.35%	0.54%	0.45%	1.14%
1.50%	2.03%	3.90%	0.39%	2.43%	3.78%
22.52%	9.40%	29.16%	21.12%	17.23%	4.64%
2.25%	2.16%	4.04%	1.64%	2.14%	1.99%
0.06%	0.33%	0.12%	-0.09%	0.29%	0.59%
0.00%	0.27%	-0.11%	-0.19%	0.07%	0.24%
2.57%	2.70%	4.35%	1.28%	2.57%	2.59%

Nerozdělený zisk + fondy + ažio + rozhodnutí o zálohové výplatě podílů					
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17

1.81%	1,966,597	1,695,215	1,677,913	981,311	2,333,805
2.93%	3,841,199	3,604,493	3,621,114	2,903,313	4,574,199
2.37%	229,761,690	196,429,215	194,473,963	173,854,813	213,116,669
2.37%	229,761,690	196,429,215	194,473,963	173,854,813	213,116,669
1.66%	26,980,060	26,804,369	26,871,924	26,479,803	28,468,190

1.67%	29,832,729	29,585,538	29,591,364	29,197,347	31,487,204
2.41%	276,589,752	241,227,345	239,449,241	216,960,307	262,743,209

1.30%	50,699,975	50,199,935	50,292,106	51,893,714	53,860,913
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5.53%	19,403,641	15,425,285	15,577,393	14,896,055	20,363,503
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2.26%	77,160,856	72,470,255	72,315,729	72,943,983	80,844,887
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2.59%	2,780,234	2,356,878	2,355,941	2,432,494	2,894,450
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0.99%	681,051	680,333	695,365	700,150	707,028
0.99%	681,051	680,333	695,365	700,150	707,028

4.49%	1,416,550	1,363,408	1,382,256	1,466,525	1,798,798
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1.62%	2,547,929	1,334,497	-10,871	-2,039,750	2,516,734
2.25%	84,586,621	78,205,371	76,738,420	75,503,402	88,761,898

0.35%	-1,109,773	-1,117,717	-552,140	-589,331	-598,085
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0.17%	-818,934	-831,707	-253,851	-303,122	-396,763
2.54%	422,385,950	380,547,811	377,851,046	348,559,294	410,035,691

			Nerozdělený zisk + fondy + ažio + rozhodnutí o zálc Podíl na Aktivech		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16

1,905,080	1,900,254	1,899,640	15.94%	13.09%	13.84%
4,188,143	4,207,483	4,258,572	17.94%	16.11%	16.74%
190,387,652	187,481,039	182,576,287	28.81%	24.86%	25.38%
190,387,652	187,481,039	182,576,287	28.81%	24.86%	25.38%
28,300,536	28,366,364	28,689,168	27.44%	27.08%	27.12%

31,335,136	31,418,357	31,918,292	27.16%	26.78%	26.73%
237,884,506	237,288,087	232,515,509	28.57%	25.07%	25.58%

54,091,309	53,236,078	54,912,242	22.56%	22.04%	21.76%
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15,749,416	15,918,928	15,592,115	25.03%	18.57%	19.14%
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76,404,870	75,512,306	76,819,719	23.92%	21.81%	21.80%
2,890,968	2,892,773	2,910,833	27.80%	23.45%	24.43%
699,161	1,348,657	1,325,958	11.22%	11.36%	11.54%
699,161	1,348,657	1,325,958	11.22%	11.36%	11.54%
1,630,114	1,599,266	1,481,916	15.68%	13.78%	14.89%
1,935,943	1,316,300	1,003,445	11.05%	6.56%	-0.06%
83,561,055	82,669,301	83,541,870	22.81%	20.66%	20.40%
554,554	565,499	596,384	-3.71%	-3.68%	-1.82%
765,201	882,582	939,893	-2.41%	-2.42%	-0.74%
379,989,089	378,503,197	371,654,820	29.01%	26.07%	26.38%

Dividovité výplatě podílů					Cizí zdroje
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16

7.97%	18.63%	14.64%	14.62%	14.36%	3,136,494
13.21%	20.61%	17.94%	18.28%	18.33%	4,443,630
22.16%	27.72%	24.78%	24.52%	23.66%	392,158,218
22.16%	27.72%	24.78%	24.52%	23.66%	392,158,218
26.51%	28.85%	28.55%	28.46%	28.77%	16,751,053

26.22%	28.55%	28.29%	28.18%	28.52%	18,160,483
22.72%	27.98%	25.33%	25.36%	24.67%	427,006,312

25.90%	26.35%	26.07%	25.16%	27.17%	91,771,570
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19.41%	25.85%	20.46%	20.27%	20.46%	19,202,994
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24.54%	26.74%	24.96%	24.46%	25.77%	120,156,485
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23.01%	29.56%	29.19%	29.15%	27.94%	1,914,987
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11.68%	11.74%	11.72%	21.48%	21.34%	1,986,748
11.68%	11.74%	11.72%	21.48%	21.34%	1,986,748

17.85%	21.55%	19.34%	19.38%	20.78%	4,918,658
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-10.32%	12.06%	9.43%	6.64%	5.30%	9,020,888
22.09%	25.55%	23.81%	23.42%	24.51%	137,997,766

-1.95%	-1.92%	1.69%	1.71%	1.80%	9,655,953
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-0.89%	-1.13%	2.08%	2.37%	2.52%	10,206,539
24.69%	29.24%	26.95%	26.85%	26.52%	578,849,416

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17

3,950,614	2,845,789	3,800,979	3,026,689	3,953,772	3,774,325
5,362,912	4,158,197	5,168,246	4,579,963	5,910,644	5,322,788
405,745,413	384,545,852	407,924,929	379,960,393	391,475,215	391,270,475
405,745,413	384,545,852	407,924,929	379,960,393	391,475,215	391,270,475
16,590,926	16,112,073	16,302,113	15,140,374	15,096,486	15,211,568

17,994,411	17,645,390	17,648,405	16,570,540	16,538,505	16,792,709
442,130,605	417,002,985	441,118,834	411,587,684	423,956,696	422,972,051

95,101,217	97,430,099	64,930,769	68,085,359	70,181,945	74,543,491
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26,631,646	23,303,724	18,120,777	19,241,836	20,843,432	20,587,188
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132,096,024	129,713,283	92,728,751	95,823,010	102,170,571	103,872,821
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2,210,204	1,709,710	2,470,011	1,616,808	1,610,866	1,533,455
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1,902,122	1,900,247	1,867,058	1,821,727	1,751,440	1,687,394
1,902,122	1,900,247	1,867,058	1,821,727	1,751,440	1,687,394

5,713,991	5,052,365	3,737,296	3,837,725	3,926,828	3,677,345
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7,390,799	10,494,203	8,915,525	8,231,386	9,070,598	11,547,067
149,313,140	148,869,808	109,718,641	111,330,656	118,530,303	122,318,082

9,593,266	9,299,745	9,220,483	10,284,692	9,985,459	10,006,192
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10,128,019	9,763,126	9,555,182	10,765,134	10,573,230	10,752,465
605,451,412	579,551,636	564,223,615	537,176,106	557,133,064	559,933,622

Cizí zdroje Podíl na Aktivech					
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17

3,826,341	25.42%	30.50%	23.48%	30.87%	24.16%
5,291,519	20.75%	23.97%	19.23%	23.51%	20.63%
403,997,727	49.17%	51.35%	50.18%	52.00%	49.43%
403,997,727	49.17%	51.35%	50.18%	52.00%	49.43%
14,603,251	17.04%	16.76%	16.26%	16.32%	15.34%

16,267,555	16.53%	16.29%	15.94%	15.85%	15.03%
434,907,765	44.11%	45.95%	44.55%	46.19%	43.83%

62,352,925	40.84%	41.75%	42.16%	32.41%	33.31%
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17,909,760	24.78%	32.06%	28.63%	23.61%	24.43%
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89,807,118	37.25%	39.76%	39.09%	31.20%	31.69%
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2,045,554	19.15%	21.99%	17.73%	23.37%	16.51%
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1,636,253	32.74%	31.76%	31.53%	31.15%	30.24%
1,636,253	32.74%	31.76%	31.53%	31.15%	30.24%

2,637,306	54.46%	57.77%	54.42%	45.49%	45.97%
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10,792,786	39.12%	36.35%	54.08%	45.12%	39.43%
106,919,017	37.22%	39.45%	39.58%	32.11%	32.05%

10,204,212	32.26%	31.59%	30.69%	30.54%	33.08%
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10,677,114	30.02%	29.41%	28.45%	28.10%	30.76%
556,459,203	39.75%	41.48%	40.46%	39.97%	38.30%

			Rezervy		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16

30.39%	29.05%	28.93%	603,662	561,611	444,729
25.32%	23.12%	22.77%	690,718	664,960	531,501
50.94%	51.17%	52.35%	25,469,929	24,821,330	25,714,150
50.94%	51.17%	52.35%	25,469,929	24,821,330	25,714,150
15.23%	15.26%	14.64%	1,422,280	1,376,476	1,334,424

14.93%	15.06%	14.54%	1,666,736	1,626,991	1,592,882
45.15%	45.21%	46.14%	32,513,218	31,818,273	32,573,955

33.82%	35.24%	30.85%	3,355,330	2,575,925	2,414,572
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27.08%	26.21%	23.50%	569,013	515,181	580,811
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33.38%	33.64%	30.12%	4,416,327	3,507,629	3,281,914
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16.26%	15.45%	19.64%	162,169	162,169	162,169
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29.35%	26.87%	26.34%	17,776	13,758	6,722
29.35%	26.87%	26.34%	17,776	13,758	6,722

46.58%	44.56%	36.99%	1,462,342	1,392,619	1,419,452
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44.20%	58.24%	57.06%	54,799	39,135	20,888
33.78%	34.65%	31.37%	6,113,413	5,115,310	4,891,145

30.47%	30.29%	30.74%	334,829	319,411	379,084
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28.76%	28.86%	28.68%	349,537	340,845	397,518
39.52%	39.72%	39.70%	41,017,539	39,310,299	39,854,158

					Rezervy Podíl na Aktivech
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16

388,797	526,722	481,767	489,908	601,341	4.89%
465,940	673,709	603,626	611,474	710,267	3.23%
25,969,326	25,532,296	25,911,629	27,262,736	27,436,132	3.19%
25,969,326	25,532,296	25,911,629	27,262,736	27,436,132	3.19%
1,391,514	1,559,634	1,542,226	1,519,488	1,567,810	1.45%

1,589,107	1,761,305	1,742,866	1,723,224	1,797,493	1.52%
32,824,942	32,824,553	33,166,010	34,549,684	34,894,098	3.36%

2,953,849	2,643,998	2,623,681	2,690,058	2,753,182	1.49%
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428,951	724,460	497,850	770,911	834,474	0.73%
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3,719,455	3,903,020	3,577,120	3,836,393	3,982,046	1.37%
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195,273	192,837	195,716	192,837	197,277	1.62%
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5,118	5,192	4,856	0	444	0.29%
5,118	5,192	4,856	0	444	0.29%

1,356,488	1,315,839	1,369,255	1,297,066	1,178,326	16.19%
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23,442	47,896	17,058	15,167	125,707	0.24%
5,299,777	5,464,784	5,164,005	5,341,463	5,483,800	1.65%

396,315	359,221	359,954	392,663	409,850	1.12%
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428,273	416,491	402,033	422,239	436,106	1.03%
40,539,661	40,698,085	40,717,314	42,302,115	42,791,236	2.82%

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17

4.34%	3.67%	3.16%	4.20%	3.70%	3.77%
2.97%	2.46%	2.12%	3.04%	2.59%	2.66%
3.14%	3.36%	3.31%	3.32%	3.37%	3.57%
3.14%	3.36%	3.31%	3.32%	3.37%	3.57%
1.39%	1.35%	1.39%	1.58%	1.56%	1.52%

1.47%	1.44%	1.43%	1.60%	1.57%	1.55%
3.31%	3.48%	3.44%	3.50%	3.53%	3.69%

1.13%	1.04%	1.47%	1.29%	1.26%	1.27%
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0.62%	0.71%	0.56%	0.92%	0.65%	0.98%
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1.06%	0.99%	1.25%	1.29%	1.17%	1.24%
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1.61%	1.68%	1.85%	1.97%	1.98%	1.94%
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0.23%	0.11%	0.09%	0.09%	0.08%	0.00%
0.23%	0.11%	0.09%	0.09%	0.08%	0.00%

14.08%	15.29%	16.51%	15.76%	16.24%	15.72%
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0.19%	0.11%	0.12%	0.23%	0.08%	0.08%
1.35%	1.30%	1.55%	1.57%	1.47%	1.51%

1.05%	1.25%	1.31%	1.16%	1.10%	1.19%
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0.99%	1.16%	1.26%	1.19%	1.09%	1.13%
2.69%	2.78%	2.87%	2.90%	2.89%	3.00%

	Závazky				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17

4.55%	2,532,832	3,389,003	2,401,060	3,412,182	2,499,967
3.06%	3,752,912	4,697,952	3,626,696	4,702,306	3,906,254
3.56%	366,688,289	380,924,083	358,831,702	381,955,603	354,428,097
3.56%	366,688,289	380,924,083	358,831,702	381,955,603	354,428,097
1.57%	15,328,773	15,214,450	14,777,649	14,910,599	13,580,740

1.61%	16,493,747	16,367,420	16,052,508	16,059,298	14,809,235
3.70%	394,493,094	410,312,332	384,429,030	408,293,892	378,763,131

1.36%	88,416,240	92,525,292	95,015,527	61,976,920	65,441,361
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1.09%	18,633,981	26,116,465	22,722,913	17,691,826	18,517,376
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1.34%	115,740,158	128,588,395	126,431,369	89,009,296	91,919,990
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1.89%	1,752,818	2,048,035	1,547,541	2,274,738	1,423,971
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0.01%	1,968,972	1,888,364	1,893,525	1,861,939	1,816,535
0.01%	1,968,972	1,888,364	1,893,525	1,861,939	1,816,535

16.52%	3,456,316	4,321,372	3,632,913	2,380,808	2,521,886
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0.66%	8,966,089	7,351,664	10,473,315	8,892,082	8,183,490
1.61%	131,884,353	144,197,830	143,978,663	104,418,864	105,865,872

1.23%	9,321,124	9,273,855	8,920,661	8,824,168	9,925,471
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1.17%	9,857,002	9,787,174	9,365,608	9,126,909	10,348,643
3.05%	537,831,877	566,141,113	539,697,478	523,683,955	496,478,021

			Závazky Podíl na Aktivech		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16

3,472,005	3,284,417	3,225,000	20.53%	26.17%	19.81%
5,307,018	4,711,314	4,581,252	17.53%	21.00%	16.77%
365,563,586	364,007,739	376,561,595	45.97%	48.21%	46.83%
365,563,586	364,007,739	376,561,595	45.97%	48.21%	46.83%
13,554,260	13,692,080	13,035,441	15.59%	15.37%	14.91%

14,795,639	15,069,485	14,470,062	15.01%	14.82%	14.50%
390,790,686	388,422,367	400,013,667	40.75%	42.65%	41.07%

67,558,264	71,853,433	59,599,743	39.35%	40.62%	41.12%
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20,345,582	19,816,277	17,075,286	24.04%	31.44%	27.91%
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98,593,451	100,036,428	85,825,072	35.88%	38.70%	38.11%
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1,415,150	1,340,618	1,848,277	17.53%	20.38%	16.05%
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1,746,584	1,687,394	1,635,809	32.45%	31.54%	31.42%
1,746,584	1,687,394	1,635,809	32.45%	31.54%	31.42%

2,557,573	2,380,279	1,458,980	38.27%	43.69%	39.13%
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9,053,540	11,531,900	10,667,079	38.88%	36.15%	53.97%
113,366,298	116,976,619	101,435,217	35.57%	38.10%	38.28%

9,625,505	9,613,529	9,794,362	31.14%	30.54%	29.44%
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10,171,197	10,330,226	10,241,008	28.99%	28.42%	27.29%
516,415,750	517,631,507	513,667,967	36.93%	38.79%	37.68%

					Dlouhodobé závazky
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16

27.71%	19.96%	26.69%	25.28%	24.38%	148,285
21.39%	17.60%	22.73%	20.46%	19.71%	409,020
48.69%	46.11%	47.57%	47.60%	48.80%	217,044,133
48.69%	46.11%	47.57%	47.60%	48.80%	217,044,133
14.93%	13.76%	13.67%	13.74%	13.07%	9,555,611

14.42%	13.43%	13.36%	13.52%	12.93%	10,245,628
42.75%	40.34%	41.62%	41.52%	42.44%	228,591,813

30.93%	32.01%	32.56%	33.97%	29.49%	49,961,430
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23.05%	23.51%	26.44%	25.23%	22.40%	6,065,274
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29.95%	30.40%	32.21%	32.40%	28.79%	59,613,382
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21.52%	14.54%	14.29%	13.51%	17.74%	350,490
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31.06%	30.16%	29.27%	26.87%	26.33%	1,189,495
31.06%	30.16%	29.27%	26.87%	26.33%	1,189,495

28.98%	30.21%	30.34%	28.84%	20.46%	433,444
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45.00%	39.21%	44.12%	58.16%	56.39%	841,998
30.56%	30.47%	32.30%	33.14%	29.76%	62,428,809

29.23%	31.92%	29.37%	29.10%	29.50%	3,579,783
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26.84%	29.57%	27.66%	27.72%	27.50%	3,662,872
37.10%	35.40%	36.63%	36.72%	36.65%	294,996,582

azky

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
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257,022	8,333	239,557	9,452	9,857	15,205
480,355	380,138	528,312	307,544	700,358	271,544
209,304,998	207,002,810	226,730,990	199,803,032	196,929,441	219,026,537
209,304,998	207,002,810	226,730,990	199,803,032	196,929,441	219,026,537
9,679,324	9,520,476	9,700,968	9,614,921	9,573,229	9,359,624

10,431,809	10,307,072	10,407,454	10,345,557	10,327,051	10,339,045
221,706,064	219,176,860	239,428,398	212,215,965	209,715,106	231,387,049

51,663,987	51,471,197	50,871,793	49,502,796	48,639,552	47,948,381
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4,671,191	4,951,878	3,919,055	3,877,594	7,585,629	3,603,676
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59,823,709	58,536,933	55,053,354	56,938,430	59,764,167	55,337,806
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364,453	385,642	299,082	216,649	242,128	258,768
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1,152,895	1,210,513	1,142,259	1,188,366	1,111,556	1,437,028
1,152,895	1,210,513	1,142,259	1,188,366	1,111,556	1,437,028

443,753	375,385	414,120	1,438,605	1,055,103	872,356
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708,799	707,192	658,568	664,732	641,312	697,027
62,493,609	61,215,665	57,567,383	60,446,782	62,814,266	58,602,985

3,423,920	3,216,347	3,477,291	3,309,386	3,103,496	3,320,034
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3,508,403	3,301,282	3,571,856	3,406,801	3,203,725	3,413,830
288,107,123	284,033,692	300,856,648	276,303,379	275,965,350	293,594,574

		Dlouhodobé závazky Podíl na Aktivech			
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17

7,702	1.20%	1.98%	0.07%	1.95%	0.08%
254,202	1.91%	2.15%	1.76%	2.40%	1.39%
225,984,681	27.21%	26.49%	27.01%	28.90%	25.99%
225,984,681	27.21%	26.49%	27.01%	28.90%	25.99%
8,615,266	9.72%	9.78%	9.61%	9.71%	9.74%

9,084,068	9.33%	9.44%	9.31%	9.35%	9.38%
236,951,177	23.62%	23.04%	23.41%	25.07%	22.60%

46,987,646	22.23%	22.68%	22.27%	25.39%	24.22%
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2,866,788	7.83%	5.62%	6.08%	5.11%	4.92%
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53,924,704	18.48%	18.01%	17.64%	18.52%	18.83%
212,821	3.51%	3.63%	4.00%	2.83%	2.21%
1,249,896	19.60%	19.25%	20.09%	19.06%	19.73%
1,249,896	19.60%	19.25%	20.09%	19.06%	19.73%
834,651	4.80%	4.49%	4.04%	5.04%	17.23%
589,899	3.65%	3.49%	3.64%	3.33%	3.18%
56,811,971	16.84%	16.51%	16.27%	16.85%	17.40%
3,268,133	11.96%	11.27%	10.62%	11.52%	10.64%
3,355,832	10.77%	10.19%	9.62%	10.50%	9.73%
297,363,396	20.26%	19.74%	19.83%	21.31%	19.70%

			Vydané dluhopisy dlouhodobé		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16

0.08%	0.12%	0.06%	0	0	0
3.00%	1.18%	1.09%	0	0	0
25.63%	28.64%	29.28%	122,066,337	123,697,181	123,706,837
25.63%	28.64%	29.28%	122,066,337	123,697,181	123,706,837
9.66%	9.39%	8.64%	0	0	0

9.32%	9.27%	8.12%	0	0	0
22.33%	24.73%	25.14%	122,066,337	123,697,181	123,706,837

23.44%	22.67%	23.25%	29,377,936	31,499,776	31,390,304
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9.86%	4.59%	3.76%	984,605	246,631	246,845
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19.52%	17.92%	18.09%	30,362,541	31,746,407	31,637,149
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2.44%	2.61%	2.04%	0	0	0
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18.63%	22.88%	20.12%	44,921	42,167	65,148
18.63%	22.88%	20.12%	44,921	42,167	65,148

12.52%	10.57%	11.71%	0	0	0
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3.13%	3.52%	3.12%	0	0	0
17.90%	16.60%	16.67%	30,407,462	31,788,574	31,702,297

9.47%	10.05%	9.84%	0	0	0
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8.71%	9.16%	9.01%	0	0	0
19.58%	20.83%	21.22%	152,473,799	155,485,755	155,409,134

					Vydané dluhopisy Podíl na Aktivech
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16

32,709	0	0	0	0	0.00%
32,709	0	0	0	0	0.00%
122,848,174	117,495,765	113,074,981	117,335,500	115,207,928	15.30%
122,848,174	117,495,765	113,074,981	117,335,500	115,207,928	15.30%
0	0	0	0	0	0.00%

0	0	0	0	0	0.00%
122,880,883	117,495,765	113,074,981	117,335,500	115,207,928	12.61%

32,890,304	32,900,256	32,069,264	31,850,320	31,417,408	13.07%
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247,059	247,272	247,485	247,699	247,912	1.27%
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33,137,363	33,147,528	32,316,749	32,098,019	31,665,320	9.41%
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0	0	0	0	0	0.00%
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44,239	20,944	21,853	0	0	0.74%
44,239	20,944	21,853	0	0	0.74%

0	0	0	0	0	0.00%
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0	0	0	0	0	0.00%
33,181,602	33,168,472	32,338,602	32,098,019	31,665,320	8.20%

0	0	0	0	0	0.00%
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0	0	0	0	0	0.00%
156,062,485	150,664,237	145,413,583	149,433,519	146,873,248	10.47%

y dlouhodobé

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
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0.00%	0.00%	0.27%	0.00%	0.00%	0.00%
0.00%	0.00%	0.15%	0.00%	0.00%	0.00%
15.66%	16.14%	15.66%	15.29%	14.72%	15.34%
15.66%	16.14%	15.66%	15.29%	14.72%	15.34%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
12.86%	13.22%	12.87%	12.51%	12.04%	12.54%

13.83%	13.58%	16.42%	16.09%	15.46%	15.06%
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0.30%	0.30%	0.32%	0.31%	0.32%	0.32%
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9.55%	9.54%	11.15%	10.96%	10.56%	10.40%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
0.70%	1.08%	0.74%	0.35%	0.37%	0.00%
0.70%	1.08%	0.74%	0.35%	0.37%	0.00%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
8.40%	8.43%	9.71%	9.55%	9.22%	9.09%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
10.65%	10.85%	11.06%	10.74%	10.31%	10.60%

Závazky k úvěrovým institucím dlouhodobé					
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17

0.00%	0	0	0	199,969	0
0.00%	37,139	34,359	112,974	305,159	96,519
14.93%	31,038,469	29,875,239	28,536,435	27,612,581	26,469,818
14.93%	31,038,469	29,875,239	28,536,435	27,612,581	26,469,818
0.00%	2,329,894	2,278,100	1,655,769	2,039,079	1,445,079
0.00%	2,610,711	2,578,034	1,946,120	2,319,896	1,716,274
12.22%	33,686,319	32,487,632	30,595,529	30,237,636	28,282,611
15.55%	2,136,321	1,309,079	1,309,832	1,294,990	434,483
0.33%	3,218,723	2,861,580	2,840,287	2,144,759	1,787,616

10.62%	5,355,044	4,170,659	4,150,119	3,439,749	2,222,099
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0.00%	0	0	0	0	0
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0.00%	787,073	758,696	777,960	747,447	809,650
0.00%	787,073	758,696	777,960	747,447	809,650

0.00%	217,179	217,178	142,179	142,152	134,058
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0.00%	709,336	565,000	565,000	554,089	513,000
9.29%	7,068,632	5,711,533	5,635,258	4,883,438	3,678,807

0.00%	1,600,733	1,715,303	1,679,817	1,608,000	1,319,949
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0.00%	1,618,295	1,731,941	1,695,531	1,622,790	1,333,815
10.48%	42,422,475	39,976,178	37,962,760	36,754,609	33,305,979

			Závazky k úvěrovým institucím dlouhodobé Podíl na Aktivech		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16

0	0	0	0.00%	0.00%	0.00%
89,061	64,399	59,399	0.17%	0.15%	0.52%
25,019,524	24,211,990	22,214,710	3.89%	3.78%	3.72%
25,019,524	24,211,990	22,214,710	3.89%	3.78%	3.72%
1,398,082	1,912,675	1,745,205	2.37%	2.30%	1.67%
1,659,610	2,163,512	1,987,267	2.38%	2.33%	1.76%
26,768,195	26,439,901	24,261,376	3.48%	3.38%	3.27%
420,218	432,326	448,749	0.95%	0.57%	0.57%
5,489,069	1,511,895	716,188	4.15%	3.44%	3.49%

5,909,287	1,944,221	1,164,937	1.66%	1.26%	1.25%
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0	0	0	0.00%	0.00%	0.00%
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771,589	1,062,187	1,012,568	12.97%	12.67%	12.91%
771,589	1,062,187	1,012,568	12.97%	12.67%	12.91%

126,034	113,690	122,424	2.40%	2.20%	1.53%
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513,000	513,000	513,000	3.08%	2.78%	2.91%
7,319,910	3,633,098	2,812,929	1.91%	1.51%	1.50%

1,164,470	1,586,642	1,149,558	5.35%	5.65%	5.54%
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1,187,679	1,608,927	1,170,919	4.76%	5.03%	4.94%
35,286,530	31,681,926	28,245,224	2.91%	2.74%	2.65%

					Ostatní dlouhodo
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16

1.62%	0.00%	0.00%	0.00%	0.00%	148,285
1.39%	0.43%	0.38%	0.28%	0.26%	371,881
3.52%	3.44%	3.26%	3.17%	2.88%	63,939,327
3.52%	3.44%	3.26%	3.17%	2.88%	63,939,327
2.04%	1.46%	1.41%	1.92%	1.75%	7,225,717

2.08%	1.56%	1.50%	1.94%	1.78%	7,634,917
3.17%	3.01%	2.85%	2.83%	2.57%	72,839,157

0.65%	0.21%	0.20%	0.20%	0.22%	18,447,173
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2.79%	2.27%	7.13%	1.93%	0.94%	1,861,946
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1.16%	0.73%	1.93%	0.63%	0.39%	23,895,797
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0.00%	0.00%	0.00%	0.00%	0.00%	350,490
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12.47%	13.44%	12.93%	16.92%	16.30%	357,502
12.47%	13.44%	12.93%	16.92%	16.30%	357,502

1.73%	1.61%	1.50%	1.38%	1.72%	216,265
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2.80%	2.46%	2.50%	2.59%	2.71%	132,662
1.43%	1.06%	2.09%	1.03%	0.83%	24,952,716

5.33%	4.25%	3.55%	4.80%	3.46%	1,979,050
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4.77%	3.81%	3.23%	4.32%	3.14%	2,044,577
2.60%	2.37%	2.50%	2.25%	2.02%	100,100,309

obé závazky

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
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257,022	8,333	6,879	9,452	9,857	15,205
445,996	267,164	190,444	211,025	611,297	207,145
55,732,578	54,759,538	76,270,235	55,837,449	58,834,936	77,479,047
55,732,578	54,759,538	76,270,235	55,837,449	58,834,936	77,479,047
7,401,224	7,864,707	7,661,889	8,169,842	8,175,147	7,446,949

7,853,775	8,360,952	8,087,558	8,629,283	8,667,441	8,175,533
65,521,251	64,874,494	86,309,878	66,437,589	69,871,930	87,611,648

18,855,132	18,771,061	16,686,499	16,168,057	16,150,070	15,665,735
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1,562,980	1,864,746	1,527,237	1,842,706	1,849,075	1,844,082
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23,906,643	22,749,665	18,476,242	21,568,803	21,538,131	21,295,566
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364,453	385,642	299,082	216,649	242,128	258,768
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352,033	367,405	350,573	357,771	318,114	374,841
352,033	367,405	350,573	357,771	318,114	374,841

226,575	233,206	271,968	1,304,547	929,069	758,666
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143,799	142,192	104,479	151,732	128,312	184,027
24,993,503	23,878,110	19,502,344	23,599,502	23,155,754	22,871,868

1,708,617	1,536,530	1,869,291	1,989,437	1,939,026	1,733,392
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1,776,462	1,605,751	1,949,066	2,072,986	2,016,046	1,804,903
92,645,191	90,661,798	108,039,553	92,333,162	95,265,238	112,479,129

		Ostatní dlouhodobé závazky Podíl na Aktivech				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	

7,702	1.20%	1.98%	0.07%	0.06%	0.08%
194,803	1.74%	1.99%	1.24%	0.87%	0.95%
88,562,043	8.02%	7.05%	7.15%	9.72%	7.26%
88,562,043	8.02%	7.05%	7.15%	9.72%	7.26%
6,870,060	7.35%	7.48%	7.94%	7.67%	8.28%
7,096,800	6.95%	7.11%	7.55%	7.26%	7.83%
97,481,872	7.52%	6.81%	6.93%	9.04%	7.08%
15,121,489	8.21%	8.28%	8.12%	8.33%	7.91%
1,902,688	2.40%	1.88%	2.29%	1.99%	2.34%

21,094,447	7.41%	7.20%	6.86%	6.22%	7.13%
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212,821	3.51%	3.63%	4.00%	2.83%	2.21%
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237,328	5.89%	5.88%	6.10%	5.85%	5.94%
237,328	5.89%	5.88%	6.10%	5.85%	5.94%

712,227	2.39%	2.29%	2.51%	3.31%	15.63%
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76,899	0.58%	0.71%	0.73%	0.53%	0.73%
22,333,722	6.73%	6.60%	6.35%	5.71%	6.79%

2,118,575	6.61%	5.63%	5.07%	6.19%	6.40%
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2,184,913	6.01%	5.16%	4.68%	5.73%	5.92%
122,244,924	6.87%	6.35%	6.33%	7.65%	6.58%

			Krátkodobé závazky		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16

0.08%	0.12%	0.06%	2,384,547	3,131,981	2,392,727
2.62%	0.90%	0.84%	3,343,892	4,217,597	3,246,558
7.66%	10.13%	11.48%	149,644,156	171,619,085	151,828,892
7.66%	10.13%	11.48%	149,644,156	171,619,085	151,828,892
8.25%	7.47%	6.89%	5,773,162	5,535,126	5,257,173

7.83%	7.33%	6.34%	6,248,119	5,935,611	5,745,436
7.44%	9.36%	10.34%	165,901,281	188,606,268	165,252,170

7.78%	7.41%	7.48%	38,454,810	40,861,305	43,544,330
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2.40%	2.35%	2.50%	12,568,707	21,445,274	17,771,035
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7.04%	6.90%	7.08%	56,126,776	68,764,686	67,894,436
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2.44%	2.61%	2.04%	1,402,328	1,683,582	1,161,899
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5.33%	5.97%	3.82%	779,477	735,469	683,012
5.33%	5.97%	3.82%	779,477	735,469	683,012

11.02%	9.19%	9.99%	3,022,872	3,877,619	3,257,528
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0.63%	0.93%	0.41%	8,124,091	6,642,865	9,766,123
6.60%	6.48%	6.55%	69,455,544	81,704,221	82,762,998

5.92%	5.25%	6.38%	5,741,341	5,849,935	5,704,314
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5.48%	4.84%	5.87%	6,194,130	6,278,771	6,064,326
6.76%	7.98%	8.72%	242,835,295	278,033,990	255,663,786

					Krátkodobé záva Podíl na Aktivech
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16

3,172,625	2,490,515	3,462,148	3,269,212	3,217,298	19.32%
4,173,994	3,598,710	4,606,660	4,439,770	4,327,050	15.62%
155,224,613	154,625,065	168,634,145	144,981,202	150,576,914	18.76%
155,224,613	154,625,065	168,634,145	144,981,202	150,576,914	18.76%
5,209,631	3,965,819	3,981,031	4,332,456	4,420,176	5.87%

5,651,844	4,463,678	4,468,588	4,730,440	5,385,994	5.69%
168,865,495	166,547,166	181,075,580	157,035,318	163,062,491	17.14%

11,105,127	15,938,565	18,918,712	23,905,052	12,612,097	17.11%
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13,772,771	14,639,782	12,759,953	16,212,601	14,208,498	16.22%
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33,955,942	34,981,560	38,829,284	44,698,622	31,900,368	17.40%
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1,975,656	1,207,322	1,173,022	1,081,850	1,635,456	14.02%
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719,680	628,169	635,029	250,366	385,912	12.85%
719,680	628,169	635,029	250,366	385,912	12.85%

1,966,688	1,083,281	1,502,470	1,507,923	624,329	33.47%
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8,233,514	7,518,758	8,412,228	10,834,873	10,077,180	35.23%
46,851,480	45,419,090	50,552,033	58,373,634	44,623,245	18.73%

5,346,877	6,616,085	6,522,009	6,293,495	6,526,229	19.18%
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5,555,053	6,941,842	6,967,472	6,916,396	6,885,176	18.22%
222,827,307	220,174,642	240,450,400	224,036,933	216,304,571	16.68%

zky

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
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24.18%	19.74%	25.77%	19.88%	26.61%	25.16%
18.85%	15.01%	18.99%	16.21%	19.73%	19.28%
21.72%	19.81%	19.79%	20.12%	21.95%	18.96%
21.72%	19.81%	19.79%	20.12%	21.95%	18.96%
5.59%	5.31%	5.22%	4.02%	4.02%	4.35%

5.37%	5.19%	5.08%	4.05%	4.03%	4.24%
19.60%	17.65%	17.68%	17.74%	19.28%	16.78%

17.94%	18.84%	5.54%	7.80%	9.12%	11.30%
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25.82%	21.83%	17.94%	18.59%	16.58%	20.64%
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20.70%	20.46%	11.43%	11.57%	12.69%	14.48%
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16.75%	12.05%	18.69%	12.33%	11.84%	10.90%
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12.28%	11.33%	12.01%	10.43%	10.64%	3.99%
12.28%	11.33%	12.01%	10.43%	10.64%	3.99%

39.21%	35.08%	23.94%	12.98%	17.82%	18.27%
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32.67%	50.33%	41.67%	36.02%	40.99%	54.64%
21.59%	22.00%	13.71%	13.07%	14.41%	16.54%

19.26%	18.83%	17.71%	21.28%	19.90%	19.05%
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18.24%	17.67%	16.33%	19.83%	18.95%	18.56%
19.05%	17.85%	15.79%	15.70%	17.06%	15.89%

Vydané dluhopisy krátkodobé					
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17

24.32%	0	0	0	0	0
18.62%	0	0	0	0	0
19.51%	9,192,802	0	3,512,576	1,215,900	6,622,350
19.51%	9,192,802	0	3,512,576	1,215,900	6,622,350
4.43%	0	0	0	0	0

4.81%	0	0	0	0	0
17.30%	9,992,802	210,000	3,722,576	1,215,900	6,622,350

6.24%	1,498,109	2,595,831	2,595,831	0	0
18.64%	37,365	2,245,153	1,964,795	0	777,283

10.70%	1,535,474	4,840,984	4,560,626	0	777,283
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15.70%	0	0	0	0	0
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6.21%	0	0	0	0	0
6.21%	0	0	0	0	0

8.76%	0	0	0	0	0
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53.28%	0	0	0	0	0
13.09%	1,535,474	4,840,984	4,560,626	0	777,283

19.66%	0	0	0	0	0
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18.49%	0	0	0	0	0
15.43%	11,528,276	5,050,984	8,283,202	1,215,900	7,399,633

			Vydané dluhopisy krátkodobé Podíl na Aktivech		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16

0	0	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%
6,417,775	6,363,875	5,108,000	1.15%	0.00%	0.46%
6,417,775	6,363,875	5,108,000	1.15%	0.00%	0.46%
0	0	0	0.00%	0.00%	0.00%

0	0	0	0.00%	0.00%	0.00%
6,417,775	6,363,875	5,108,000	1.03%	0.02%	0.40%

0	0	0	0.67%	1.14%	1.12%
681	440,035	920,000	0.05%	2.70%	2.41%

681	440,035	920,000	0.48%	1.46%	1.37%
0	0	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%
681	440,035	920,000	0.41%	1.28%	1.21%
0	0	0	0.00%	0.00%	0.00%
6,418,456	6,803,910	6,028,000	0.79%	0.35%	0.58%

					Závazky k úvěrov
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16

0.00%	0.00%	0.00%	0.00%	0.00%	527,845
0.00%	0.00%	0.00%	0.00%	0.00%	786,638
0.15%	0.86%	0.84%	0.83%	0.66%	5,998,265
0.15%	0.86%	0.84%	0.83%	0.66%	5,998,265
0.00%	0.00%	0.00%	0.00%	0.00%	208,402

0.00%	0.00%	0.00%	0.00%	0.00%	237,013
0.13%	0.71%	0.68%	0.68%	0.54%	7,055,916

0.00%	0.00%	0.00%	0.00%	0.00%	235,551
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0.00%	0.99%	0.00%	0.56%	1.21%	1,430,473
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0.00%	0.26%	0.00%	0.14%	0.31%	1,911,223
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0.00%	0.00%	0.00%	0.00%	0.00%	0
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0.00%	0.00%	0.00%	0.00%	0.00%	68,202
0.00%	0.00%	0.00%	0.00%	0.00%	68,202

0.00%	0.00%	0.00%	0.00%	0.00%	22,168
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0.00%	0.00%	0.00%	0.00%	0.00%	1,500,169
0.00%	0.22%	0.00%	0.12%	0.27%	3,501,762

0.00%	0.00%	0.00%	0.00%	0.00%	262,665
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0.00%	0.00%	0.00%	0.00%	0.00%	262,665
0.09%	0.53%	0.46%	0.48%	0.43%	10,820,343

vým institucím krátkodobé

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
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745,410	776,906	262,083	747,244	882,205	986,672
1,113,677	1,063,379	519,705	1,061,505	1,157,662	1,402,615
9,441,471	14,799,774	12,597,766	12,580,998	9,709,003	16,131,837
9,441,471	14,799,774	12,597,766	12,580,998	9,709,003	16,131,837
139,436	178,856	237,361	136,303	119,889	118,349

139,436	178,856	237,361	136,303	119,889	118,349
10,779,584	16,042,009	13,354,832	13,778,806	10,986,554	17,652,801

286,689	264,953	336,311	300,440	273,690	608,196
1,429,839	1,429,205	3,169	1,430,473	1,429,839	1,268

1,748,578	1,729,073	373,318	1,730,913	1,703,529	609,464
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0	0	0	0	0	0
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49,649	62,329	60,323	55,684	48,353	110,112
49,649	62,329	60,323	55,684	48,353	110,112

19,754	19,754	19,754	19,754	19,754	19,754
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113	2,010,057	470,000	0	35,959	1,620,329
1,818,094	3,821,213	923,395	1,806,351	1,807,595	2,359,659

214,185	198,771	158,042	78,872	137,054	86,959
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214,185	198,771	158,042	174,535	336,102	357,486
12,811,863	20,061,993	14,436,269	15,759,692	13,130,250	20,369,946

Závazky k úvěrovým institucím krátkodobé Podíl na Aktivech					
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17

762,910	4.28%	5.76%	6.41%	2.13%	5.97%
1,089,704	3.67%	4.98%	4.92%	2.36%	4.78%
16,071,216	0.75%	1.19%	1.93%	1.61%	1.64%
16,071,216	0.75%	1.19%	1.93%	1.61%	1.64%
179,620	0.21%	0.14%	0.18%	0.24%	0.14%

179,620	0.22%	0.13%	0.16%	0.21%	0.12%
17,340,540	0.73%	1.12%	1.71%	1.40%	1.47%

186,672	0.10%	0.13%	0.11%	0.17%	0.15%
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0	1.85%	1.72%	1.76%	0.00%	1.82%
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186,672	0.59%	0.53%	0.52%	0.13%	0.57%
0	0.00%	0.00%	0.00%	0.00%	0.00%
99,582	1.12%	0.83%	1.03%	1.01%	0.92%
99,582	1.12%	0.83%	1.03%	1.01%	0.92%
0	0.25%	0.20%	0.21%	0.24%	0.24%
1,236,648	6.51%	0.00%	10.36%	2.38%	0.00%
1,522,902	0.94%	0.48%	1.02%	0.27%	0.52%
450,674	0.88%	0.71%	0.66%	0.52%	0.25%
450,674	0.77%	0.62%	0.58%	0.46%	0.50%
19,314,116	0.74%	0.88%	1.40%	1.02%	1.12%

			Ostatní krátkodobé závazky		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16

6.78%	7.59%	5.77%	1,856,702	2,386,571	1,615,821
4.96%	6.09%	4.69%	2,557,254	3,103,920	2,183,179
1.26%	2.11%	2.08%	134,453,089	162,177,614	133,516,542
1.26%	2.11%	2.08%	134,453,089	162,177,614	133,516,542
0.12%	0.12%	0.18%	5,564,760	5,395,690	5,078,317

0.11%	0.11%	0.16%	6,011,106	5,796,175	5,566,580
1.17%	1.89%	1.84%	148,852,563	177,616,684	145,487,585

0.13%	0.29%	0.09%	36,721,150	37,978,785	40,683,546
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1.86%	0.00%	0.00%	11,100,869	17,770,282	14,377,035
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0.56%	0.20%	0.06%	52,680,079	62,175,124	61,604,737
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0.00%	0.00%	0.00%	1,402,328	1,683,582	1,161,899
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0.81%	1.75%	1.60%	711,275	685,819	620,683
0.81%	1.75%	1.60%	711,275	685,819	620,683

0.23%	0.24%	0.00%	3,000,704	3,857,865	3,237,774
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0.18%	8.17%	6.54%	6,623,922	6,642,752	7,756,066
0.52%	0.67%	0.45%	64,418,308	75,045,142	74,381,159

0.42%	0.26%	1.36%	5,478,676	5,635,750	5,505,543
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0.91%	0.96%	1.21%	5,931,465	6,064,586	5,865,555
0.93%	1.45%	1.38%	220,486,676	260,171,142	227,318,591

					Ostatní krátkodobé Podíl na Aktivech
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16

2,910,542	1,743,271	2,579,943	2,282,540	2,454,388	15.05%
3,654,289	2,537,205	3,448,998	3,037,155	3,237,346	11.94%
141,410,947	135,421,717	152,507,368	122,485,490	129,397,698	16.86%
141,410,947	135,421,717	152,507,368	122,485,490	129,397,698	16.86%
4,972,270	3,829,516	3,861,142	4,214,107	4,240,556	5.66%

5,414,483	4,327,375	4,348,699	4,612,091	5,206,374	5.47%
154,294,763	146,146,010	163,671,252	133,018,642	140,613,950	15.38%

10,768,816	15,638,125	18,645,022	23,296,856	12,425,425	16.34%
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13,769,602	12,432,026	11,329,433	15,771,298	13,288,498	14.32%
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33,582,624	32,473,364	37,125,074	43,649,123	30,793,696	16.33%
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1,975,656	1,207,322	1,173,022	1,081,850	1,635,456	14.02%
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659,357	572,485	586,676	140,254	286,330	11.72%
659,357	572,485	586,676	140,254	286,330	11.72%

1,946,934	1,063,527	1,482,716	1,488,169	624,329	33.22%
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7,763,514	7,518,758	8,376,269	9,214,544	8,840,532	28.73%
45,928,085	42,835,456	48,743,757	55,573,940	42,180,343	17.38%

5,188,835	6,537,213	6,384,955	6,206,536	6,075,555	18.31%
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5,397,011	6,767,307	6,631,370	6,558,910	6,434,502	17.45%
207,175,138	197,015,317	220,901,694	196,863,077	190,962,455	15.14%

obé závazky

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
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18.43%	13.33%	23.64%	13.92%	19.83%	17.57%
13.88%	10.09%	16.63%	11.43%	14.78%	13.19%
20.53%	17.42%	18.03%	17.62%	19.85%	16.02%
20.53%	17.42%	18.03%	17.62%	19.85%	16.02%
5.45%	5.12%	4.98%	3.88%	3.89%	4.23%

5.25%	5.03%	4.86%	3.92%	3.93%	4.14%
18.46%	15.54%	16.16%	15.56%	17.43%	14.22%

16.67%	17.61%	5.37%	7.65%	8.99%	11.01%
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21.39%	17.66%	17.94%	15.78%	14.72%	20.08%
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18.71%	18.57%	11.30%	10.74%	12.13%	14.14%
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16.75%	12.05%	18.69%	12.33%	11.84%	10.90%
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11.45%	10.30%	11.00%	9.50%	9.83%	2.23%
11.45%	10.30%	11.00%	9.50%	9.83%	2.23%

39.01%	34.87%	23.70%	12.74%	17.59%	18.03%
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32.67%	39.97%	39.29%	36.02%	40.82%	46.47%
19.83%	19.77%	13.44%	12.33%	13.89%	15.74%

18.56%	18.17%	17.19%	21.03%	19.48%	18.79%
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17.61%	17.09%	15.87%	19.34%	18.04%	17.60%
17.82%	15.87%	14.68%	14.05%	15.67%	13.97%

	Ostatní pasíva				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17

18.56%	9,789	9,526	14,538	21,657	35,814
13.93%	11,541	25,869	30,155	23,793	38,909
16.77%	11,619,106	9,995,688	10,516,382	10,956,956	11,470,810
16.77%	11,619,106	9,995,688	10,516,382	10,956,956	11,470,810
4.25%	434,319	464,811	510,350	688,302	564,568

4.65%	500,504	511,766	552,741	697,266	640,740
14.92%	12,133,902	10,535,282	11,101,257	11,681,523	12,153,529

6.15%	1,983,532	1,520,435	1,506,312	1,684,645	1,949,344
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17.43%	575,202	589,063	545,287	537,349	633,555
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10.33%	3,009,475	2,602,800	2,450,460	2,761,691	3,015,821
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15.70%	242,163	228,183	219,241	237,180	231,947
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4.61%	77,117	71,692	71,699	74,609	69,032
4.61%	77,117	71,692	71,699	74,609	69,032

8.76%	67,119	33,898	30,981	59,689	47,587
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46.74%	1,387,001	1,421,021	1,489,696	1,511,956	108,560
12.38%	4,782,875	4,357,594	4,262,077	4,645,125	3,472,947

18.30%	169,826	82,908	72,339	118,337	26,724
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17.28%	179,834	92,800	84,725	136,594	40,428
13.62%	17,119,054	15,056,187	15,516,679	16,538,912	15,680,284

			Ostatní pasíva Podíl na Aktivech		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16

14,276	24,396	33,439	0.08%	0.07%	0.12%
31,933	29,338	43,364	0.05%	0.12%	0.14%
10,124,471	10,737,331	11,226,562	1.46%	1.27%	1.37%
10,124,471	10,737,331	11,226,562	1.46%	1.27%	1.37%
505,032	513,570	518,985	0.44%	0.47%	0.52%

562,752	556,174	567,626	0.46%	0.46%	0.50%
10,720,905	11,324,552	11,840,483	1.25%	1.10%	1.19%

1,565,179	1,525,048	1,618,947	0.88%	0.67%	0.65%
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539,511	555,614	678,356	0.74%	0.71%	0.67%
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2,512,929	2,453,563	2,783,853	0.93%	0.78%	0.74%
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219,578	208,609	217,611	2.42%	2.27%	2.27%
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68,966	88,218	99,805	1.27%	1.20%	1.19%
68,966	88,218	99,805	1.27%	1.20%	1.19%

37,468	32,683	60,510	0.74%	0.34%	0.33%
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210,171	275,902	1,043,471	6.02%	6.99%	7.68%
3,049,112	3,058,975	4,205,250	1.29%	1.15%	1.13%

328,497	307,907	250,612	0.57%	0.27%	0.24%
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341,793	321,148	268,748	0.53%	0.27%	0.25%
14,177,929	14,776,135	16,398,726	1.18%	1.03%	1.08%

1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17

0.18%	0.29%	0.11%	0.19%	0.25%
0.11%	0.18%	0.14%	0.13%	0.19%
1.40%	1.49%	1.32%	1.40%	1.45%
1.40%	1.49%	1.32%	1.40%	1.45%
0.69%	0.57%	0.51%	0.52%	0.52%

0.63%	0.58%	0.51%	0.50%	0.51%
1.22%	1.29%	1.14%	1.21%	1.26%

0.84%	0.95%	0.75%	0.72%	0.80%
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0.70%	0.80%	0.70%	0.71%	0.89%
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0.93%	1.00%	0.82%	0.79%	0.93%
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2.24%	2.37%	2.22%	2.10%	2.09%
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1.24%	1.15%	1.16%	1.40%	1.61%
1.24%	1.15%	1.16%	1.40%	1.61%

0.73%	0.57%	0.44%	0.40%	0.85%
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7.65%	0.52%	1.02%	1.39%	5.52%
1.36%	1.00%	0.87%	0.87%	1.23%

0.39%	0.09%	1.00%	0.93%	0.75%
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0.40%	0.12%	0.93%	0.86%	0.72%
1.17%	1.12%	1.01%	1.05%	1.17%

Data za podniky pod státní kontrolou (v tis. Kč)		Doplňující rozvahová data		
		Úplatné zdroje		
NACE	Název	1.Q.16	1.Pol.16	1.-3.Q.16
01	Rostlinná a živočišná výroba a myslivost			
02	Lesnictví a těžba dřeva			
	A ZEMĚDĚLSTVÍ, LESNICTVÍ A RYBÁŘSTVÍ			
05	Těžba a úprava černého a hnědého uhlí			
06	Těžba ropy a zemního plynu			
07	Těžba a úprava rud			
08	Ostatní těžba a dobývání			
09	Podpůrné činnosti při těžbě			
	B TĚŽBA A DOBÝVÁNÍ			
10	Výroba potravinářských výrobků			
11	Výroba nápojů			
12	Výroba tabákových výrobků			
13	Výroba textilií			
14	Výroba oděvů			
15	Výroba usní a souvisejících výrobků			
16	Zpracování dřeva, výroba dřevěných, korkových, proutěných a slaměných výrobků, kromě nábytku			
17	Výroba papíru a výrobků z papíru			
18	Tisk a rozmnožování nahraných nosičů			
19	Výroba koksu a rafinovaných ropných produktů			
20	Výroba chemických látek a chemických přípravků			
21	Výroba základních farmaceutických výrobků a farmaceutických přípravků			
22	Výroba pryžových a plastových výrobků			
23	Výroba ostatních nekovových minerálních výrobků			
24	Výroba základních kovů, hutní zpracování kovů; slévárenství			
25	Výroba kovových konstrukcí a kovodělných výrobků, kromě strojů a zařízení			
26	Výroba počítačů, elektronických a optických přístrojů a zařízení			
27	Výroba elektrických zařízení			
28	Výroba strojů a zařízení j. n.			
29	Výroba motorových vozidel (kromě motocyklů), přívěsů a návěsů			
30	Výroba ostatních dopravních prostředků a zařízení			
31	Výroba nábytku			
32	Ostatní zpracovatelský průmysl			
33	Opravy a instalace strojů a zařízení	9,721,660	9,737,404	10,038,692
	C ZPRACOVATELSKÝ PRŮMYSL	17,782,437	18,129,135	18,616,876
35	Výroba a rozvod elektřiny, plynu, tepla a klimatizov	552,948,939	537,370,901	538,240,922
	D VÝROBA A ROZVOD ELEKTŘINY, PLYNU, TEPI	552,948,939	537,370,901	538,240,922
36	Shromažďování, úprava a rozvod vody	83,663,323	84,352,656	84,301,892
37	Činnosti související s odpadními vodami			
38	Shromažďování, sběr a odstraňování odpadů, úprava odpadů k dalšímu využití			
39	Sanace a jiné činnosti související s odpady			
	E ZÁSOBOVÁNÍ VODOU; ČINNOSTI SOUVISEJÍCÍ	94,045,366	94,668,248	94,633,820
	Průmysl (B+C+D+E)	691,638,576	676,408,959	678,342,899
41	Výstavba budov			
42	Inženýrské stavitelství			
43	Specializované stavební činnosti			
	F STAVEBNICTVÍ			
45	Velkoobchod, maloobchod a opravy motorových vozidel			
46	Velkoobchod, kromě motorových vozidel			
47	Maloobchod, kromě motorových vozidel			
	G VELKOOBCHOD A MALOOBCHOD; OPRAVY A ÚDRŽBA MOTOROVÝCH VOZIDEL			
49	Pozemní a potrubní doprava	162,705,293	164,240,080	165,108,805
50	Vodní doprava			
51	Letecká doprava			
52	Skladování a vedlejší činnosti v dopravě	63,362,650	60,389,035	62,071,586
53	Poštovní a kurýrní činnosti			

H DOPRAVA A SKLADOVÁNÍ	237,055,424	235,217,841	237,147,071
55 Ubytování			
56 Stravování a pohostinství			
I UBYTOVÁNÍ, STRAVOVÁNÍ A POHOSTINSTVÍ			
58 Vydavatelské činnosti			
59 Činnosti v oblasti filmů, videozáznamů a televizních programů, pořizování zvukových nahrávek a hudet			
60 Tvorba programů a vysílání			
61 Telekomunikační činnosti			
62 Činnosti v oblasti informačních technologií			
63 Informační činnosti			
J INFORMAČNÍ A KOMUNIKAČNÍ ČINNOSTI	7,842,133	7,613,139	7,713,362
64 Finanční zprostředkování, kromě pojišťovnictví a penzijního financování			
65 Pojištění, zajištění a penzijní financování, kromě povinného sociálního zabezpečení			
66 Ostatní finanční činnosti			
0 PENĚŽNICTVÍ A POJIŠŤOVNICTVÍ			
68 Činnosti v oblasti nemovitostí	4,903,738	4,864,818	4,959,577
L ČINNOSTI V OBLASTI NEMOVITOSTÍ	4,903,738	4,864,818	4,959,577
69 Právní a účetnické činnosti			
70 Činnosti vedení podniků; poradenství v oblasti řízení			
71 Architektonické a inženýrské činnosti; technické zkoušky a analýzy			
72 Výzkum a vývoj			
73 Reklama a průzkum trhu			
74 Ostatní profesní, vědecké a technické činnosti			
75 Veterinární činnosti			
M PROFESNÍ, VĚDECKÉ A TECHNICKÉ ČINNOST	4,285,867	4,379,645	4,363,304
77 Činnosti v oblasti pronájmu a operativního leasingu			
78 Činnosti související se zaměstnáním			
79 Činnosti cestovních agentur a kancelář			
80 Bezpečnostní a pátrací činnosti			
81 Činnosti související se stavbami a úpravou krajiny			
82 Administrativní, kancelářské a jiné podpůrné činnosti			
N ADMINISTRATIVNÍ A PODPŮRNÉ ČINNOSTI	14,860,581	12,087,303	9,996,787
Vybrané služby (G až N bez K)	268,947,743	264,162,746	264,180,101
84 Veřejná správa a obrana; povinné sociální zabezpečení			
85 Vzdělávání			
86 Zdravotní péče			
87 Pobytové služby sociální péče			
90 Tvůrčí, umělecké a zábavní činnosti			
91 Činnosti knihoven, archivů, muzeí a jiných kult. zařiz.			
92 Činnosti heren, kasin a sázkových kancelář			
93 Sportovní, zábavní a rekreační činnosti			
95 Opravy počítačů a výrobků pro osobní potřebu			
Ostatní služby (P až S)	25,494,253	26,157,077	26,364,582
Nefinanční podniky (bez K)	1,065,960,088	1,047,451,146	1,050,672,239

					Úplatné zdroje Podíl na Aktivech
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16

8,984,236	10,211,677	9,923,249	10,182,579	10,129,758	24.09%
17,645,307	18,735,747	18,647,355	19,136,908	19,052,000	0.79%
528,660,435	533,813,990	514,633,976	520,324,403	509,965,896	41.71%
528,660,435	533,813,990	514,633,976	520,324,403	509,965,896	41.71%
85,179,484	84,556,814	85,053,032	85,973,741	86,526,085	68.28%

95,548,722	94,914,724	95,440,004	96,425,738	97,232,838	62.09%
668,644,545	674,772,544	655,182,197	662,750,490	652,695,024	17.95%

168,264,747	168,021,294	168,513,264	168,373,290	170,168,147	54.99%
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60,495,089	62,353,723	62,744,692	59,150,492	58,594,232	46.62%
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238,660,401	240,619,337	241,349,736	237,070,928	238,561,551	50.94%
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oní vydavatelské činnosti

7,863,349	7,942,624	8,074,125	8,181,047	8,153,167	2.56%
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4,904,840	5,018,799	4,989,338	5,676,049	5,588,532	0.85%
4,904,840	5,018,799	4,989,338	5,676,049	5,588,532	0.85%

4,580,137	4,616,455	4,611,710	4,675,792	4,555,309	1.66%
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10,354,800	13,046,552	11,790,010	10,138,234	8,828,523	15.88%
266,363,527	271,243,767	270,814,919	265,742,050	265,687,082	11.28%

26,098,784	25,702,117	27,376,900	28,153,487	27,909,788	22.24%
1,037,990,360	1,049,332,308	1,032,267,942	1,036,449,559	1,023,179,156	16.08%

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17

23.73%	25.09%	22.66%	26.52%	24.72%	25.76%
0.80%	0.81%	0.78%	0.80%	0.80%	0.81%
41.16%	42.06%	39.85%	40.86%	39.60%	40.06%
41.16%	42.06%	39.85%	40.86%	39.60%	40.06%
69.08%	68.15%	67.35%	67.65%	67.85%	67.49%

62.57%	61.85%	61.12%	61.31%	61.40%	61.08%
17.57%	17.69%	17.25%	17.23%	16.74%	16.87%

54.96%	55.08%	62.62%	61.29%	60.98%	60.61%
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42.22%	43.93%	44.02%	44.82%	45.99%	42.47%
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49.18%	49.69%	53.73%	53.73%	53.55%	52.42%
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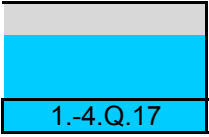
2.57%	2.88%	2.93%	2.86%	2.98%	3.04%
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0.85%	0.86%	0.86%	0.88%	0.88%	0.99%
0.85%	0.86%	0.86%	0.88%	0.88%	0.99%

1.63%	1.67%	1.75%	1.81%	1.79%	1.82%
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12.74%	10.85%	11.28%	13.88%	12.06%	10.54%
10.96%	11.16%	11.40%	11.49%	11.41%	11.19%

23.16%	23.56%	23.16%	22.65%	24.27%	24.72%
15.72%	15.89%	15.70%	15.73%	15.42%	15.43%



26.26%
0.81%
38.39%
38.39%
69.47%

62.73%
16.52%

63.20%

42.61%

54.05%

2.92%

0.97%
0.97%

1.75%

9.50%
11.16%

24.59%
15.18%

Data za podniky pod státní kontrolou (v tis. Kč)		VZZ Tržby za prodej vlastních výrobků a služeb		
NACE	Název	1.Q.16	1.Pol.16	1.-3.Q.16
01	Rostlinná a živočišná výroba a myslivost			
02	Lesnictví a těžba dřeva			
	A ZEMĚDĚLSTVÍ, LESNICTVÍ A RYBÁŘSTVÍ			
05	Těžba a úprava černého a hnědého uhlí			
06	Těžba ropy a zemního plynu			
07	Těžba a úprava rud			
08	Ostatní těžba a dobývání			
09	Podpůrné činnosti při těžbě			
	B TĚŽBA A DOBÝVÁNÍ			
10	Výroba potravinářských výrobků			
11	Výroba nápojů			
12	Výroba tabákových výrobků			
13	Výroba textilií			
14	Výroba oděvů			
15	Výroba usní a souvisejících výrobků			
16	Zpracování dřeva, výroba dřevěných, korkových, proutěných a slaměných výrobků, kromě nábytku			
17	Výroba papíru a výrobků z papíru			
18	Tisk a rozmnožování nahraných nosičů			
19	Výroba koksu a rafinovaných ropných produktů			
20	Výroba chemických látek a chemických přípravků			
21	Výroba základních farmaceutických výrobků a farmaceutických přípravků			
22	Výroba pryžových a plastových výrobků			
23	Výroba ostatních nekovových minerálních výrobků			
24	Výroba základních kovů, hutní zpracování kovů; slévárenství			
25	Výroba kovových konstrukcí a kovodělných výrobků, kromě strojů a zařízení			
26	Výroba počítačů, elektronických a optických přístrojů a zařízení			
27	Výroba elektrických zařízení			
28	Výroba strojů a zařízení j. n.			
29	Výroba motorových vozidel (kromě motocyklů), přívěsů a návěsů			
30	Výroba ostatních dopravních prostředků a zařízení			
31	Výroba nábytku			
32	Ostatní zpracovatelský průmysl			
33	Opravy a instalace strojů a zařízení	1,918,851	4,249,669	6,789,014
	C ZPRACOVATELSKÝ PRŮMYSL	3,203,353	7,154,239	11,183,018
35	Výroba a rozvod elektřiny, plynu, tepla a klimatizov	117,650,883	218,441,186	324,193,807
	D VÝROBA A ROZVOD ELEKTŘINY, PLYNU, TEPI	117,650,883	218,441,186	324,193,807
36	Shromažďování, úprava a rozvod vody	4,261,317	8,796,086	13,304,640
37	Činnosti související s odpadními vodami			
38	Shromažďování, sběr a odstraňování odpadů, úprava odpadů k dalšímu využití			
39	Sanace a jiné činnosti související s odpady			
	E ZÁSOBOVÁNÍ VODOU; ČINNOSTI SOUVISEJÍCÍ	5,412,141	11,016,118	16,692,388
	Průmysl (B+C+D+E)	128,685,478	241,398,766	359,294,677
41	Výstavba budov			
42	Inženýrské stavitelství			
43	Specializované stavební činnosti			
	F STAVEBNICTVÍ			
45	Velkoobchod, maloobchod a opravy motorových vozidel			
46	Velkoobchod, kromě motorových vozidel			
47	Maloobchod, kromě motorových vozidel			
	G VELKOOBCHOD A MALOOBCHOD; OPRAVY A ÚDRŽBA MOTOROVÝCH VOZIDEL			
49	Pozemní a potrubní doprava	10,393,351	21,233,076	31,950,695
50	Vodní doprava			
51	Letecká doprava			
52	Skladování a vedlejší činnosti v dopravě	4,002,242	8,604,644	13,870,467
53	Poštovní a kurýrní činnosti			

H DOPRAVA A SKLADOVÁNÍ	18,910,642	38,925,491	58,913,936
55 Ubytování			
56 Stravování a pohostinství			
I UBYTOVÁNÍ, STRAVOVÁNÍ A POHOSTINSTVÍ			
58 Vydavatelské činnosti			
59 Činnosti v oblasti filmů, videozáznamů a televizních programů, pořizování zvukových nahrávek a hudet			
60 Tvorba programů a vysílání			
61 Telekomunikační činnosti			
62 Činnosti v oblasti informačních technologií			
63 Informační činnosti			
J INFORMAČNÍ A KOMUNIKAČNÍ ČINNOSTI	1,613,101	3,009,120	4,359,218
64 Finanční zprostředkování, kromě pojišťovnictví a penzijního financování			
65 Pojištění, zajištění a penzijní financování, kromě povinného sociálního zabezpečení			
66 Ostatní finanční činnosti			
0 PENĚŽNICTVÍ A POJIŠŤOVNICTVÍ			
68 Činnosti v oblasti nemovitostí	142,891	267,409	401,520
L ČINNOSTI V OBLASTI NEMOVITOSTÍ	142,891	267,409	401,520
69 Právní a účetnické činnosti			
70 Činnosti vedení podniků; poradenství v oblasti řízení			
71 Architektonické a inženýrské činnosti; technické zkoušky a analýzy			
72 Výzkum a vývoj			
73 Reklama a průzkum trhu			
74 Ostatní profesní, vědecké a technické činnosti			
75 Veterinární činnosti			
M PROFESNÍ, VĚDECKÉ A TECHNICKÉ ČINNOST	1,109,388	3,454,379	6,226,327
77 Činnosti v oblasti pronájmu a operativního leasingu			
78 Činnosti související se zaměstnáním			
79 Činnosti cestovních agentur a kancelář			
80 Bezpečnostní a pátrací činnosti			
81 Činnosti související se stavbami a úpravou krajiny			
82 Administrativní, kancelářské a jiné podpůrné činnosti			
N ADMINISTRATIVNÍ A PODPŮRNÉ ČINNOSTI	892,949	1,897,597	2,663,037
Vybrané služby (G až N bez K)	22,668,972	47,553,996	72,564,038
84 Veřejná správa a obrana; povinné sociální zabezpečení			
85 Vzdělávání			
86 Zdravotní péče			
87 Pobytové služby sociální péče			
90 Tvůrčí, umělecké a zábavní činnosti			
91 Činnosti knihoven, archivů, muzeí a jiných kult. zařiz.			
92 Činnosti heren, kasin a sázkových kancelář			
93 Sportovní, zábavní a rekreační činnosti			
95 Opravy počítačů a výrobků pro osobní potřebu			
Ostatní služby (P až S)	8,375,706	17,169,350	25,661,192
Nefinanční podniky (bez K)	163,006,379	313,051,735	467,857,079

					Tržby za prodej v Podíl na tržbách
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16

9,240,554	1,641,281	3,623,035	5,591,644	8,437,805	75.82%
15,218,344	2,937,128	6,528,782	9,935,805	14,210,334	83.67%
459,529,790	145,350,017	257,621,226	376,813,200	522,034,535	97.92%
459,529,790	145,350,017	257,621,226	376,813,200	522,034,535	97.92%
18,163,391	4,577,836	9,504,769	14,227,482	19,305,937	95.91%

22,738,443	5,838,478	11,991,780	17,984,325	24,413,062	96.47%
507,880,816	156,675,223	280,786,738	411,800,783	570,373,037	97.48%

43,771,719	10,484,448	21,335,009	32,304,768	44,428,419	99.69%
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17,856,511	4,485,894	9,674,737	15,390,083	20,314,054	33.42%
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79,981,574	19,287,554	39,591,228	60,252,271	82,143,709	70.10%
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oní vydavatelské činnosti

5,799,504	1,168,787	2,420,816	3,618,792	5,008,920	99.35%
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515,241	142,743	269,772	416,610	541,526	100.00%
515,241	142,743	269,772	416,610	541,526	100.00%

7,642,825	805,144	2,560,996	3,432,100	4,455,331	100.00%
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4,129,392	726,095	1,596,902	2,283,559	3,614,760	13.82%
98,068,536	22,130,323	46,439,714	70,003,332	95,764,246	62.42%

34,955,465	8,967,519	18,075,284	27,088,934	36,938,530	92.40%
655,093,964	191,284,265	352,909,348	520,191,943	717,106,880	90.22%

vlastních výrobků a služeb

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
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76.30%	78.58%	78.92%	75.69%	71.11%	72.20%
84.02%	85.38%	85.65%	84.48%	80.92%	81.58%
98.09%	98.29%	98.34%	98.95%	99.05%	99.17%
98.09%	98.29%	98.34%	98.95%	99.05%	99.17%
95.84%	95.71%	95.75%	96.08%	95.83%	96.04%

96.37%	96.27%	96.29%	96.60%	96.38%	96.56%
97.56%	97.77%	97.85%	98.56%	98.44%	98.55%

99.70%	99.70%	99.69%	99.57%	99.59%	99.61%
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29.99%	31.19%	28.20%	32.69%	32.48%	32.74%
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65.73%	65.60%	63.55%	67.38%	66.10%	65.38%
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99.16%	99.19%	98.86%	98.74%	98.90%	98.98%
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100.00%	99.94%	99.99%	100.00%	99.99%	99.99%
100.00%	99.94%	99.99%	100.00%	99.99%	99.99%

100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
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14.64%	14.28%	14.60%	7.59%	9.48%	9.37%
60.25%	60.73%	58.31%	54.87%	56.62%	56.44%

92.21%	92.37%	92.26%	92.14%	92.12%	92.34%
88.96%	89.10%	88.61%	90.00%	89.46%	89.30%

	VZZ Tržby za prodej zboží				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17

75.74%	612,049	1,319,821	1,850,529	2,468,520	527,245
83.51%	625,295	1,360,814	1,915,594	2,550,416	539,488
99.25%	2,504,865	4,258,672	5,628,618	7,735,882	1,541,783
99.25%	2,504,865	4,258,672	5,628,618	7,735,882	1,541,783
96.10%	181,908	381,466	596,960	806,664	186,984

96.62%	197,802	414,754	646,956	875,083	205,536
98.68%	3,329,835	6,038,184	8,196,572	11,169,058	2,288,515

99.61%	32,018	63,331	95,012	137,535	44,882
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31.36%	7,973,972	20,083,590	30,605,997	45,458,596	9,238,252
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64.62%	8,067,254	20,291,023	30,900,413	45,880,490	9,339,066
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98.82%	10,577	25,601	35,643	67,090	14,969
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99.99%	0	0	233	28	0
99.99%	0	0	233	28	0

100.00%	0	0	0	0	0
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10.82%	5,568,770	11,061,358	15,992,191	24,158,820	8,845,765
56.14%	13,646,601	31,377,982	46,928,480	70,106,428	18,199,800

92.44%	689,265	1,450,679	2,118,562	2,932,655	765,343
89.35%	17,666,515	38,868,838	57,247,027	84,212,865	21,254,685

			Tržby za prodej zboží Podíl na tržbách		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16

1,472,243	2,153,080	2,702,454	24.18%	23.70%	21.42%
1,539,771	2,243,782	2,805,931	16.33%	15.98%	14.62%
2,465,782	3,170,049	3,936,897	2.08%	1.91%	1.71%
2,465,782	3,170,049	3,936,897	2.08%	1.91%	1.71%
413,497	587,215	784,368	4.09%	4.16%	4.29%

450,536	639,821	853,072	3.53%	3.63%	3.73%
4,459,338	6,058,043	7,601,696	2.52%	2.44%	2.23%

86,861	124,958	171,958	0.31%	0.30%	0.30%
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20,111,240	31,612,400	44,458,933	66.58%	70.01%	68.81%
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20,309,113	31,902,002	44,971,070	29.90%	34.27%	34.40%
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26,958	37,252	59,672	0.65%	0.84%	0.81%
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34	34	47	0.00%	0.00%	0.06%
34	34	47	0.00%	0.00%	0.06%

0	0	0	0.00%	0.00%	0.00%
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15,250,774	22,099,295	29,783,802	86.18%	85.36%	85.72%
35,586,879	54,038,583	74,814,591	37.58%	39.75%	39.27%

1,545,379	2,247,327	3,022,713	7.60%	7.79%	7.63%
41,594,095	62,348,603	85,446,892	9.78%	11.04%	10.90%

					VZZ Výková spotřeba
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16

21.08%	24.31%	28.89%	27.80%	24.26%	1,664,695
14.35%	15.52%	19.08%	18.42%	16.49%	2,476,583
1.66%	1.05%	0.95%	0.83%	0.75%	99,558,763
1.66%	1.05%	0.95%	0.83%	0.75%	99,558,763
4.25%	3.92%	4.17%	3.96%	3.90%	1,863,049

3.71%	3.40%	3.62%	3.44%	3.38%	2,390,637
2.15%	1.44%	1.56%	1.45%	1.32%	105,561,646

0.31%	0.43%	0.41%	0.39%	0.39%	6,732,197
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71.80%	67.31%	67.52%	67.26%	68.64%	9,697,110
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36.45%	32.62%	33.90%	34.62%	35.38%	17,717,759
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1.14%	1.26%	1.10%	1.02%	1.18%	1,010,104
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0.01%	0.00%	0.01%	0.01%	0.01%	36,154
0.01%	0.00%	0.01%	0.01%	0.01%	36,154

0.00%	0.00%	0.00%	0.00%	0.00%	901,706
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85.40%	92.41%	90.52%	90.63%	89.18%	5,970,871
41.69%	45.13%	43.38%	43.56%	43.86%	25,636,594

7.74%	7.86%	7.88%	7.66%	7.56%	4,220,643
11.39%	10.00%	10.54%	10.70%	10.65%	136,256,783

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17

3,813,771	5,527,024	7,876,444	1,595,024	3,773,850	5,712,555
5,666,960	8,271,793	11,624,748	2,471,503	5,670,720	8,531,713
186,433,350	281,640,271	395,497,405	126,189,494	225,453,673	332,898,035
186,433,350	281,640,271	395,497,405	126,189,494	225,453,673	332,898,035
3,971,711	6,072,714	8,592,965	2,038,978	4,457,322	6,874,026

5,057,303	7,775,650	11,008,366	2,688,499	5,763,792	8,814,103
199,598,306	301,365,929	423,632,595	132,418,174	239,108,566	353,770,118

13,941,072	20,952,314	29,094,696	6,983,506	14,085,441	21,258,649
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23,351,768	35,466,833	52,402,695	11,008,595	23,679,357	36,873,363
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39,902,255	60,095,915	86,735,260	19,099,977	39,957,052	61,514,817
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1,797,289	2,601,011	3,478,251	609,095	1,241,979	1,851,284
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94,622	143,630	196,123	33,427	80,766	118,550
94,622	143,630	196,123	33,427	80,766	118,550

2,937,712	5,373,772	6,407,624	656,562	2,027,659	2,612,593
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11,796,971	17,098,217	25,726,653	9,199,499	16,011,258	23,264,782
56,528,848	85,312,545	122,543,911	29,598,560	59,318,714	89,362,026

8,532,015	12,337,943	17,257,763	4,369,546	8,596,641	12,486,584
267,002,974	402,692,640	568,867,390	167,231,055	309,548,177	459,721,423

	Výkonová spotřeba Podíl na tržbách				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17

7,929,344	65.77%	68.48%	63.97%	67.27%	73.55%
11,674,139	64.69%	66.55%	63.15%	65.42%	71.09%
461,244,214	82.86%	83.72%	85.39%	84.64%	85.91%
461,244,214	82.86%	83.72%	85.39%	84.64%	85.91%
9,635,496	41.93%	43.28%	43.68%	45.30%	42.79%

12,375,180	42.61%	44.24%	44.84%	46.62%	44.48%
490,538,031	79.96%	80.67%	82.01%	81.62%	83.30%

29,418,855	64.58%	65.46%	65.38%	66.26%	66.32%
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51,953,998	80.97%	81.40%	79.74%	82.76%	80.21%
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86,038,453	65.68%	67.38%	66.91%	68.91%	66.72%
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2,706,892	62.21%	59.22%	59.18%	59.29%	51.45%
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174,118	25.30%	35.38%	35.75%	38.06%	23.42%
174,118	25.30%	35.38%	35.75%	38.06%	23.42%

3,358,920	81.28%	85.04%	86.31%	83.84%	81.55%
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31,573,610	92.40%	91.03%	91.65%	90.94%	96.11%
123,851,993	70.59%	71.62%	71.40%	72.87%	73.39%

17,241,474	46.56%	45.82%	44.41%	45.55%	44.89%
637,474,695	75.42%	75.87%	76.69%	76.95%	78.68%

			Náklady vynaložené na prodej zboží		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16

74.07%	73.76%	71.18%	603,997	1,301,822	1,826,630
70.28%	70.05%	68.61%	614,620	1,336,513	1,880,454
86.68%	87.61%	87.69%	2,413,800	4,103,422	5,454,169
86.68%	87.61%	87.69%	2,413,800	4,103,422	5,454,169
44.94%	46.40%	47.96%	180,746	379,675	580,193

46.32%	47.33%	48.98%	195,185	410,247	626,333
83.83%	84.66%	84.87%	3,225,275	5,853,677	7,965,732

65.75%	65.55%	65.96%	27,962	57,180	86,852
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79.50%	78.45%	80.21%	7,907,883	19,587,595	29,705,363
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66.71%	66.75%	67.69%	7,982,041	19,757,255	29,944,683
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50.74%	50.64%	53.41%	6,910	21,053	30,958
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29.93%	28.45%	32.15%	0	0	141
29.93%	28.45%	32.15%	0	0	141

79.17%	76.12%	75.39%	0	0	0
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95.04%	95.41%	94.54%	5,562,011	10,964,519	15,886,831
72.32%	72.04%	72.61%	13,550,962	30,742,827	45,862,613

43.81%	42.56%	43.15%	563,853	1,178,871	1,717,076
78.47%	78.92%	79.43%	17,340,769	37,777,012	55,548,041

					Náklady vynaložené
					Podíl na tržbách
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16

2,429,888	522,177	1,460,877	2,137,637	2,664,812	23.86%
2,498,946	532,595	1,519,571	2,214,872	2,751,000	16.05%
7,549,562	1,605,324	2,522,775	3,228,889	3,976,966	2.01%
7,549,562	1,605,324	2,522,775	3,228,889	3,976,966	2.01%
800,696	186,857	409,468	581,888	778,661	4.07%

863,815	204,160	443,620	630,370	841,943	3.48%
10,919,090	2,343,568	4,488,793	6,077,954	7,574,948	2.44%

126,227	42,560	82,028	116,967	159,830	0.27%
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44,475,337	8,959,896	19,431,997	30,449,777	43,288,717	66.03%
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44,821,268	9,042,427	19,591,805	30,686,484	43,705,971	29.59%
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60,436	13,831	23,681	32,770	55,183	0.43%
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13	0	36	36	40	0.00%
13	0	36	36	40	0.00%

0	0	0	0	0	0.00%
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23,961,163	8,837,886	15,236,835	22,075,836	29,750,984	86.08%
68,842,880	17,894,144	34,852,357	52,795,126	73,512,178	37.31%

2,372,424	621,036	1,252,048	1,766,282	2,381,485	6.22%
82,138,439	20,859,392	40,594,685	60,641,886	83,473,106	9.60%

ané na prodej zboží

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
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23.37%	21.14%	20.75%	24.08%	28.67%	27.60%
15.70%	14.36%	14.06%	15.32%	18.83%	18.19%
1.84%	1.65%	1.62%	1.09%	0.97%	0.85%
1.84%	1.65%	1.62%	1.09%	0.97%	0.85%
4.14%	4.17%	4.22%	3.92%	4.13%	3.93%

3.59%	3.61%	3.66%	3.38%	3.57%	3.38%
2.37%	2.17%	2.10%	1.47%	1.57%	1.45%

0.27%	0.27%	0.29%	0.40%	0.38%	0.36%
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68.28%	66.79%	70.24%	65.29%	65.24%	64.78%
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33.36%	33.34%	35.61%	31.59%	32.71%	33.30%
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0.69%	0.70%	1.03%	1.17%	0.97%	0.90%
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0.00%	0.04%	0.00%	0.00%	0.01%	0.01%
0.00%	0.04%	0.00%	0.00%	0.01%	0.01%

0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
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84.61%	85.16%	84.70%	92.33%	90.44%	90.54%
38.95%	38.38%	40.94%	44.37%	42.49%	42.56%

6.33%	6.18%	6.26%	6.38%	6.38%	6.02%
10.73%	10.58%	11.11%	9.81%	10.29%	10.41%

Spotřeba materiálu a energie a služby					
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17

23.92%	1,060,698	2,511,949	3,700,394	5,446,556	1,072,847
16.17%	1,861,963	4,330,447	6,391,339	9,125,802	1,938,908
0.76%	97,144,963	182,329,928	276,186,102	387,947,843	124,584,170
0.76%	97,144,963	182,329,928	276,186,102	387,947,843	124,584,170
3.88%	1,682,303	3,592,036	5,492,521	7,792,269	1,852,121

3.33%	2,195,452	4,647,056	7,149,317	10,144,551	2,484,339
1.31%	102,336,371	193,744,629	293,400,197	412,713,504	130,074,606

0.36%	6,704,235	13,883,892	20,865,462	28,968,469	6,940,946
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66.83%	1,789,227	3,764,173	5,761,470	7,927,358	2,048,699
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34.38%	9,735,718	20,145,000	30,151,232	41,913,992	10,057,550
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1.09%	1,003,194	1,776,236	2,570,053	3,417,815	595,264
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0.01%	36,154	94,622	143,489	196,110	33,427
0.01%	36,154	94,622	143,489	196,110	33,427

0.00%	901,706	2,937,712	5,373,772	6,407,624	656,562
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89.08%	408,860	832,452	1,211,386	1,765,490	361,613
43.10%	12,085,632	25,786,021	39,449,932	53,701,031	11,704,416

5.96%	3,656,790	7,353,144	10,620,867	14,885,339	3,748,510
10.40%	118,916,014	229,225,962	347,144,599	486,728,951	146,371,663

			Spotřeba materiálu a energie a služby Podíl na tržbách		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16

2,312,973	3,574,918	5,264,532	41.91%	45.10%	42.83%
4,151,149	6,316,841	8,923,139	48.63%	50.86%	48.79%
222,930,899	329,669,147	457,267,249	80.85%	81.87%	83.74%
222,930,899	329,669,147	457,267,249	80.85%	81.87%	83.74%
4,047,854	6,292,138	8,856,835	37.86%	39.14%	39.51%

5,320,172	8,183,733	11,533,237	39.14%	40.65%	41.23%
234,619,774	347,692,165	482,963,084	77.52%	78.30%	79.84%

14,003,413	21,141,682	29,259,025	64.31%	65.19%	65.11%
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4,247,360	6,423,586	8,665,281	14.94%	13.12%	12.95%
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20,365,247	30,828,333	42,332,482	36.09%	34.02%	33.57%
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1,218,298	1,818,514	2,651,709	61.79%	58.53%	58.48%
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80,730	118,514	174,078	25.30%	35.38%	35.72%
80,730	118,514	174,078	25.30%	35.38%	35.72%

2,027,659	2,612,593	3,358,920	81.28%	85.04%	86.31%
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774,423	1,188,946	1,822,626	6.33%	6.42%	6.49%
24,466,357	36,566,900	50,339,815	33.28%	32.67%	33.01%

7,344,593	10,720,302	14,859,989	40.34%	39.49%	38.23%
268,953,492	399,079,537	554,001,589	65.82%	65.14%	66.11%

					Změna stavu zás
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16

46.52%	49.47%	45.39%	46.16%	47.26%	-221,007
51.36%	55.77%	51.45%	51.86%	52.44%	-291,162
83.03%	84.81%	85.71%	86.76%	86.94%	-2,094
83.03%	84.81%	85.71%	86.76%	86.94%	-2,094
41.08%	38.87%	40.81%	42.47%	44.09%	-13,052

42.96%	41.10%	42.76%	43.94%	45.65%	-11,025
79.51%	81.83%	82.25%	83.21%	83.56%	-394,229

65.97%	65.92%	65.37%	65.19%	65.60%	4,195
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12.52%	14.93%	14.26%	13.67%	13.38%	61
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33.30%	35.13%	34.00%	33.45%	33.30%	-4,625
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58.26%	50.29%	49.77%	49.74%	52.32%	-32,122
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38.06%	23.42%	29.92%	28.44%	32.14%	0
38.06%	23.42%	29.92%	28.44%	32.14%	0

83.84%	81.55%	79.17%	76.12%	75.39%	-20,443
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6.24%	3.78%	4.60%	4.88%	5.46%	21,233
31.93%	29.02%	29.83%	29.48%	29.51%	-35,957

39.29%	38.51%	37.43%	36.54%	37.19%	-48,913
65.84%	68.87%	68.18%	68.51%	69.03%	-528,288

ob vlastní činnosti

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
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-433,083	-237,164	-447,292	-273,398	-381,749	-526,896
-535,372	-296,395	-530,174	-394,225	-512,314	-625,040
-50,845	-195,199	61,850	-59,137	-78,426	-67,934
-50,845	-195,199	61,850	-59,137	-78,426	-67,934
-19,322	51,630	-15,377	-5,842	6,936	4,497

-17,295	53,657	-12,529	-5,374	7,404	4,965
-457,143	-412,360	150,511	-492,937	-636,988	-766,914

-18,816	-18,132	-62,403	-3,203	-9,752	-9,351
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141	-131	176	-1,795	-3,584	-4,582
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-24,889	-24,477	-65,774	-4,998	-13,336	-13,933
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-12,829	-72,872	-1,325	13,034	39,497	33,021
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0	0	0	0	-28	-28
0	0	0	0	-28	-28

-63,752	-99,996	133,786	-94,206	-116,788	-137,023
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28,517	43,884	-9,615	-13,686	-36,562	-144,987
-72,953	-153,461	57,072	-99,856	-127,217	-262,950

-73,841	-170,795	-11,857	-72,163	-126,750	-248,688
-651,563	-832,776	224,084	-707,472	-916,347	-1,368,510

Změna stavu zásob vlastní činnosti Podíl na tržbách					
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17

-340,610	-8.73%	-7.78%	-2.75%	-3.82%	-12.61%
-392,243	-7.60%	-6.29%	-2.26%	-2.98%	-11.34%
2,505	0.00%	-0.02%	-0.06%	0.01%	-0.04%
2,505	0.00%	-0.02%	-0.06%	0.01%	-0.04%
16,819	-0.29%	-0.21%	0.37%	-0.08%	-0.12%

19,174	-0.20%	-0.15%	0.31%	-0.05%	-0.09%
-466,495	-0.30%	-0.18%	-0.11%	0.03%	-0.31%

-10,171	0.04%	-0.09%	-0.06%	-0.14%	-0.03%
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-22,891	0.00%	0.00%	0.00%	0.00%	-0.01%
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-33,062	-0.02%	-0.04%	-0.03%	-0.05%	-0.02%
137,100	-1.98%	-0.42%	-1.66%	-0.02%	1.10%
-28	0.00%	0.00%	0.00%	0.00%	0.00%
-28	0.00%	0.00%	0.00%	0.00%	0.00%
17,514	-1.84%	-1.85%	-1.61%	1.75%	-11.70%
-92,431	0.33%	0.22%	0.24%	-0.03%	-0.14%
29,093	-0.10%	-0.09%	-0.13%	0.03%	-0.25%
-200,453	-0.54%	-0.40%	-0.61%	-0.03%	-0.74%
-666,573	-0.29%	-0.19%	-0.16%	0.03%	-0.33%

			Aktivace		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16

-7.49%	-6.80%	-3.06%	-39,086	-93,172	-147,134
-6.35%	-5.13%	-2.31%	-47,525	-109,566	-170,772
-0.03%	-0.02%	0.00%	-133,381	-285,318	-446,642
-0.03%	-0.02%	0.00%	-133,381	-285,318	-446,642
0.07%	0.03%	0.08%	-8,219	-30,698	-103,542

0.06%	0.03%	0.08%	-8,394	-31,320	-104,359
-0.22%	-0.18%	-0.08%	-209,209	-485,258	-810,911

-0.05%	-0.03%	-0.02%	-201,630	-450,436	-677,620
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-0.01%	-0.01%	-0.04%	-607	-607	-1,648
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-0.02%	-0.02%	-0.03%	-206,209	-459,851	-691,848
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1.61%	0.90%	2.70%	-21,811	-45,624	-66,917
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-0.01%	-0.01%	-0.01%	0	0	0
-0.01%	-0.01%	-0.01%	0	0	0

-4.56%	-3.99%	0.39%	-1	-1	-1,670
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-0.22%	-0.59%	-0.28%	-2,103	-3,526	-5,719
-0.16%	-0.21%	0.02%	-230,124	-509,002	-766,154

-0.65%	-0.85%	-0.50%	-102,054	-224,006	-328,203
-0.23%	-0.23%	-0.08%	-541,608	-1,218,874	-1,911,336

					Aktivace Podíl na tržbách
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16

-200,078	-49,000	-99,816	-135,691	-188,291	-1.54%
-234,709	-58,370	-115,269	-161,729	-234,516	-1.24%
-580,735	-167,437	-368,352	-550,288	-733,092	-0.11%
-580,735	-167,437	-368,352	-550,288	-733,092	-0.11%
-92,800	-9,063	-32,350	-51,460	-86,096	-0.18%
-94,517	-9,313	-32,962	-52,619	-88,197	-0.15%
-1,053,065	-248,872	-560,183	-847,163	-1,205,220	-0.16%
-1,076,887	-193,120	-488,929	-752,639	-1,197,462	-1.93%
-1,942	-1,373	-3,048	-4,904	-6,722	-0.01%

-1,097,565	-198,320	-500,606	-771,208	-1,225,453	-0.76%
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-100,780	-26,081	-50,661	-75,213	-107,101	-1.34%
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-215	0	-14	-106	-473	0.00%
-215	0	-14	-106	-473	0.00%

-9,769	-897	-1,411	-1,636	-17,745	0.00%
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-7,538	-555	-1,366	-2,905	-5,022	-0.03%
-1,215,867	-225,853	-554,058	-851,068	-1,355,794	-0.63%

-469,124	-131,043	-238,017	-359,845	-507,370	-1.13%
-2,747,223	-617,588	-1,367,953	-2,079,345	-3,100,177	-0.30%

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17

-1.67%	-1.70%	-1.71%	-2.26%	-1.96%	-1.75%
-1.29%	-1.30%	-1.32%	-1.68%	-1.43%	-1.33%
-0.13%	-0.14%	-0.12%	-0.11%	-0.14%	-0.14%
-0.13%	-0.14%	-0.12%	-0.11%	-0.14%	-0.14%
-0.33%	-0.74%	-0.49%	-0.19%	-0.33%	-0.35%

-0.27%	-0.60%	-0.40%	-0.15%	-0.26%	-0.28%
-0.20%	-0.22%	-0.20%	-0.16%	-0.20%	-0.20%

-2.12%	-2.11%	-2.45%	-1.83%	-2.28%	-2.32%
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0.00%	0.00%	0.00%	-0.01%	-0.01%	-0.01%
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-0.78%	-0.77%	-0.87%	-0.69%	-0.84%	-0.84%
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-1.50%	-1.52%	-1.72%	-2.20%	-2.07%	-2.06%
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0.00%	0.00%	-0.04%	0.00%	-0.01%	-0.03%
0.00%	0.00%	-0.04%	0.00%	-0.01%	-0.03%

0.00%	-0.03%	-0.13%	-0.11%	-0.06%	-0.05%
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-0.03%	-0.03%	-0.03%	-0.01%	-0.01%	-0.01%
-0.64%	-0.64%	-0.72%	-0.56%	-0.68%	-0.69%

-1.20%	-1.18%	-1.24%	-1.35%	-1.21%	-1.23%
-0.35%	-0.36%	-0.37%	-0.29%	-0.35%	-0.36%

	Osobní náklady				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17

-1.69%	766,982	1,569,021	2,255,863	3,111,526	660,557
-1.38%	1,051,324	2,158,747	3,152,522	4,339,888	959,346
-0.14%	2,520,498	5,164,813	7,901,698	10,941,213	2,839,756
-0.14%	2,520,498	5,164,813	7,901,698	10,941,213	2,839,756
-0.43%	988,383	2,100,809	3,184,224	4,464,070	1,022,196

-0.35%	1,342,040	2,811,181	4,244,120	5,939,541	1,384,819
-0.21%	5,572,851	11,457,096	17,286,572	24,001,321	5,868,505

-2.68%	5,435,931	10,977,154	16,579,663	22,352,450	5,564,231
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-0.01%	1,041,080	2,181,861	3,264,484	4,700,101	1,093,514
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-0.96%	9,502,781	19,234,593	29,045,706	39,325,908	9,698,805
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-2.11%	250,193	508,555	769,495	1,050,004	252,680
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-0.09%	14,887	30,696	46,037	67,039	18,179
-0.09%	14,887	30,696	46,037	67,039	18,179

-0.40%	329,833	662,077	980,001	1,378,046	310,448
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-0.02%	175,747	372,109	566,886	777,847	179,983
-0.79%	10,273,440	20,808,030	31,408,125	42,598,844	10,460,095

-1.27%	5,022,738	10,134,064	15,421,853	20,722,791	5,425,809
-0.39%	21,510,011	43,818,637	66,232,372	90,393,432	22,441,250

			Osobní náklady Podíl na tržbách		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16

1,387,027	2,078,077	2,848,445	30.30%	28.17%	26.11%
2,013,735	3,031,679	4,167,413	27.46%	25.35%	24.07%
5,810,805	8,936,039	12,549,123	2.10%	2.32%	2.40%
5,810,805	8,936,039	12,549,123	2.10%	2.32%	2.40%
2,196,801	3,320,686	4,638,005	22.24%	22.89%	22.91%

2,944,303	4,474,747	6,248,565	23.92%	24.59%	24.48%
12,127,346	18,454,842	25,762,945	4.22%	4.63%	4.70%

11,377,982	17,306,871	23,574,993	52.14%	51.54%	51.74%
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2,324,290	3,545,095	5,034,042	8.69%	7.61%	7.34%
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19,830,448	29,701,582	40,743,259	35.22%	32.48%	32.34%
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518,296	785,624	1,094,942	15.41%	16.76%	17.51%
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36,052	54,422	76,163	10.42%	11.48%	11.46%
36,052	54,422	76,163	10.42%	11.48%	11.46%

628,211	949,768	1,346,340	29.73%	19.17%	15.74%
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383,565	575,031	797,107	2.72%	2.87%	3.04%
21,396,572	32,066,427	44,057,811	28.29%	26.36%	26.28%

11,064,742	17,005,268	23,182,267	55.41%	54.43%	55.51%
46,117,692	69,825,774	96,223,037	11.91%	12.45%	12.61%

					Mzdy
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16

26.57%	30.46%	27.22%	26.83%	25.57%	531,932
24.42%	27.59%	24.96%	24.89%	24.49%	734,790
2.34%	1.93%	2.23%	2.35%	2.39%	1,889,529
2.34%	1.93%	2.23%	2.35%	2.39%	1,889,529
23.53%	21.45%	22.15%	22.41%	23.09%	688,437

25.15%	22.91%	23.66%	24.03%	24.73%	933,559
4.62%	3.69%	4.25%	4.42%	4.46%	4,014,829

50.91%	52.85%	53.11%	53.37%	52.86%	3,834,532
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7.42%	7.97%	7.80%	7.54%	7.77%	675,393
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31.25%	33.88%	33.11%	32.23%	32.05%	6,566,133
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17.90%	21.35%	21.17%	21.49%	21.60%	210,128
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13.01%	12.74%	13.36%	13.06%	14.06%	9,519
13.01%	12.74%	13.36%	13.06%	14.06%	9,519

18.03%	38.56%	24.53%	27.67%	30.22%	224,937
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2.75%	1.88%	2.28%	2.36%	2.39%	118,222
25.33%	25.94%	26.08%	25.85%	25.83%	7,128,939

54.69%	55.75%	56.39%	57.97%	58.01%	3,430,685
12.23%	10.56%	11.69%	11.99%	11.99%	15,022,905

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17

1,084,453	1,552,687	2,128,207	485,884	990,013	1,472,547
1,506,296	2,194,692	3,016,514	698,870	1,435,679	2,148,682
3,527,173	5,258,733	7,093,998	2,235,790	4,111,453	6,155,422
3,527,173	5,258,733	7,093,998	2,235,790	4,111,453	6,155,422
1,474,110	2,234,761	3,160,017	714,621	1,536,964	2,310,116

1,963,962	2,966,785	4,204,883	965,718	2,055,015	3,088,639
7,942,045	11,828,093	16,261,763	4,356,369	8,542,987	12,786,602

7,716,209	11,669,778	15,660,597	3,896,817	7,959,704	12,129,653
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1,449,543	2,228,621	3,293,171	712,223	1,566,555	2,424,729
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13,256,730	20,034,033	27,196,901	6,664,408	13,641,821	20,846,845
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372,286	534,968	701,449	219,437	381,225	548,128
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19,661	29,357	42,234	11,012	21,534	32,691
19,661	29,357	42,234	11,012	21,534	32,691

456,331	674,331	940,254	227,017	457,177	673,671
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245,505	380,214	512,536	122,533	257,343	390,490
14,350,512	21,652,903	29,393,374	7,244,407	14,759,100	22,491,825

6,920,002	10,530,421	14,246,155	3,721,167	7,616,983	11,706,097
30,220,609	45,503,554	62,082,420	15,798,953	31,988,383	48,590,972

	Mzdy Podíl na tržbách				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17

1,992,477	21.02%	19.47%	17.97%	18.18%	22.41%
2,930,744	19.19%	17.69%	16.76%	16.98%	20.10%
8,363,320	1.57%	1.58%	1.59%	1.52%	1.52%
8,363,320	1.57%	1.58%	1.59%	1.52%	1.52%
3,242,943	15.49%	16.06%	16.08%	16.66%	15.00%

4,345,796	16.64%	17.18%	17.11%	17.81%	15.98%
17,550,157	3.04%	3.21%	3.22%	3.13%	2.74%

16,497,431	36.78%	36.23%	36.42%	35.67%	37.01%
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3,582,165	5.64%	5.05%	5.01%	5.20%	5.19%
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28,570,517	24.34%	22.39%	22.31%	21.61%	23.28%
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723,445	12.94%	12.27%	12.17%	11.96%	18.54%
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45,736	6.66%	7.35%	7.31%	8.20%	7.71%
45,736	6.66%	7.35%	7.31%	8.20%	7.71%

948,194	20.28%	13.21%	10.83%	12.30%	28.20%
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539,583	1.83%	1.89%	2.04%	1.81%	1.28%
30,827,475	19.63%	18.18%	18.12%	17.48%	17.96%

15,970,806	37.85%	37.16%	37.91%	37.60%	38.23%
66,600,208	8.31%	8.59%	8.67%	8.40%	7.43%

			Náklady na soc. a zdr. pojištění a ostatní náklady		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16

19.43%	19.01%	17.89%	235,050	484,568	703,176
17.79%	17.64%	17.22%	316,534	652,451	957,830
1.58%	1.62%	1.59%	630,969	1,637,640	2,642,965
1.58%	1.62%	1.59%	630,969	1,637,640	2,642,965
15.50%	15.59%	16.14%	299,946	626,699	949,463

16.52%	16.58%	17.20%	408,481	847,219	1,277,335
2.99%	3.06%	3.04%	1,558,022	3,515,051	5,458,479

37.16%	37.40%	36.99%	1,601,399	3,260,945	4,909,885
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5.26%	5.16%	5.53%	365,687	732,318	1,035,863
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22.77%	22.62%	22.48%	2,936,648	5,977,863	9,011,673
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15.57%	14.99%	14.27%	40,065	136,269	234,527
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7.98%	7.85%	8.44%	5,367	11,035	16,680
7.98%	7.85%	8.44%	5,367	11,035	16,680

17.85%	19.63%	21.28%	104,896	205,746	305,670
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1.53%	1.60%	1.62%	57,525	126,604	186,672
17.99%	18.13%	18.07%	3,144,501	6,457,517	9,755,222

38.82%	39.90%	39.97%	1,592,053	3,214,062	4,891,432
8.11%	8.34%	8.30%	6,487,106	13,598,027	20,728,818

					Náklady na soc. : Podíl na tržbách
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16

983,319	174,673	397,014	605,530	855,968	9.29%
1,323,374	260,476	578,056	882,997	1,236,669	8.27%
3,847,215	603,966	1,699,352	2,780,617	4,185,803	0.53%
3,847,215	603,966	1,699,352	2,780,617	4,185,803	0.53%
1,304,053	307,575	659,837	1,010,570	1,395,062	6.75%

1,734,658	419,101	889,288	1,386,108	1,902,770	7.28%
7,739,558	1,512,136	3,584,359	5,668,239	8,212,788	1.18%

6,691,853	1,667,414	3,418,278	5,177,218	7,077,562	15.36%
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1,406,930	381,291	757,735	1,120,366	1,451,877	3.05%
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12,129,007	3,034,397	6,188,627	8,854,737	12,172,742	10.89%
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348,555	33,243	137,071	237,496	371,497	2.47%
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24,805	7,168	14,518	21,731	30,428	3.76%
24,805	7,168	14,518	21,731	30,428	3.76%

437,792	83,431	171,034	276,097	398,146	9.46%
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265,311	57,450	126,222	184,541	257,524	0.89%
13,205,470	3,215,689	6,637,472	9,574,602	13,230,337	8.66%

6,476,636	1,704,642	3,447,759	5,299,171	7,211,461	17.56%
28,311,013	6,642,298	14,129,309	21,234,802	29,622,829	3.59%

a zdr. pojištění a ostatní náklady

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
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8.70%	8.14%	8.40%	8.05%	7.79%	7.82%
7.66%	7.31%	7.45%	7.49%	7.16%	7.25%
0.74%	0.80%	0.82%	0.41%	0.65%	0.73%
0.74%	0.80%	0.82%	0.41%	0.65%	0.73%
6.83%	6.83%	6.87%	6.46%	6.65%	6.82%

7.41%	7.37%	7.35%	6.93%	7.15%	7.44%
1.42%	1.49%	1.49%	0.95%	1.26%	1.36%

15.31%	15.32%	15.24%	15.84%	15.96%	15.96%
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2.55%	2.33%	2.22%	2.78%	2.54%	2.38%
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10.09%	10.03%	9.64%	10.60%	10.33%	9.61%
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4.49%	5.34%	5.94%	2.81%	5.60%	6.50%
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4.13%	4.15%	4.81%	5.02%	5.38%	5.22%
4.13%	4.15%	4.81%	5.02%	5.38%	5.22%

5.96%	4.91%	5.73%	10.36%	6.68%	8.04%
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0.98%	1.00%	0.94%	0.60%	0.75%	0.76%
8.18%	8.16%	7.85%	7.97%	8.09%	7.72%

17.26%	17.61%	17.09%	17.51%	17.57%	18.06%
3.86%	3.95%	3.83%	3.13%	3.58%	3.65%

Náklady na soc. a zdr. pojištění					
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17

7.68%	220,455	451,250	660,371	913,615	167,494
7.27%	296,490	607,400	897,230	1,230,758	247,511
0.80%	511,425	1,450,154	2,406,437	3,528,316	519,679
0.80%	511,425	1,450,154	2,406,437	3,528,316	519,679
6.94%	280,835	585,331	888,895	1,220,933	290,378

7.53%	385,825	795,279	1,200,667	1,629,599	394,844
1.42%	1,379,186	3,188,313	5,026,972	7,133,631	1,346,413

15.87%	1,509,432	3,062,748	4,605,735	6,259,366	1,560,454
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2.24%	334,509	652,987	935,684	1,243,478	348,970
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9.58%	2,662,402	5,380,501	8,101,208	10,878,564	2,730,665
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7.33%	32,663	119,687	211,799	319,715	29,944
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5.62%	3,889	7,888	11,768	16,908	4,234
5.62%	3,889	7,888	11,768	16,908	4,234

8.94%	87,295	167,296	248,630	350,959	69,599
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0.77%	47,049	95,869	146,821	208,370	48,066
7.76%	2,833,299	5,771,241	8,720,226	11,774,515	2,882,508

18.05%	1,307,630	2,631,148	4,012,252	5,273,849	1,413,369
3.69%	5,702,823	11,973,255	18,339,537	25,010,652	5,841,219

			Náklady na soc. a zdr. pojištění Podíl na tržbách		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16

378,079	578,757	816,181	8.71%	8.10%	7.64%
547,258	834,765	1,169,139	7.74%	7.13%	6.85%
1,526,608	2,562,046	3,899,866	0.43%	0.65%	0.73%
1,526,608	2,562,046	3,899,866	0.43%	0.65%	0.73%
621,819	947,306	1,309,456	6.32%	6.38%	6.39%

837,102	1,301,809	1,790,688	6.88%	6.96%	6.92%
3,250,284	5,222,311	7,635,555	1.04%	1.29%	1.37%

3,192,906	4,832,198	6,604,446	14.48%	14.38%	14.37%
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693,346	1,023,078	1,284,534	2.79%	2.28%	2.10%
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5,627,642	7,940,942	10,859,035	9.87%	9.09%	9.02%
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128,555	224,876	352,459	2.01%	3.94%	4.82%
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8,403	12,258	17,652	2.72%	2.95%	2.93%
8,403	12,258	17,652	2.72%	2.95%	2.93%

139,161	220,533	321,168	7.87%	4.84%	3.99%
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101,495	151,107	214,202	0.73%	0.74%	0.79%
6,005,257	8,549,716	11,764,515	7.80%	7.31%	7.30%

2,831,018	4,318,983	5,885,723	14.43%	14.13%	14.44%
12,522,440	18,744,967	26,201,485	3.16%	3.40%	3.49%

					Ostatní náklady
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16

7.80%	7.72%	7.42%	7.47%	7.33%	14,595
6.93%	7.12%	6.78%	6.85%	6.87%	20,044
0.76%	0.35%	0.59%	0.67%	0.74%	119,544
0.76%	0.35%	0.59%	0.67%	0.74%	119,544
6.44%	6.09%	6.27%	6.39%	6.52%	19,111

6.90%	6.53%	6.73%	6.99%	7.09%	22,656
1.37%	0.85%	1.14%	1.25%	1.32%	178,836

14.26%	14.82%	14.90%	14.90%	14.81%	91,967
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1.96%	2.54%	2.33%	2.18%	1.98%	31,178
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8.64%	9.54%	9.40%	8.62%	8.54%	274,246
5.45%	2.53%	5.25%	6.15%	6.95%	7,402
3.28%	2.97%	3.11%	2.94%	3.26%	1,479
3.28%	2.97%	3.11%	2.94%	3.26%	1,479
4.59%	8.64%	5.43%	6.43%	7.21%	17,601
0.74%	0.50%	0.60%	0.62%	0.64%	10,476
7.00%	7.15%	7.32%	6.89%	6.90%	311,202
13.92%	14.52%	14.43%	14.72%	14.73%	284,423
3.38%	2.75%	3.17%	3.22%	3.26%	784,283

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17

33,318	42,805	69,704	7,179	18,935	26,773
45,051	60,600	92,616	12,965	30,798	48,232
187,486	236,528	318,899	84,287	172,744	218,571
187,486	236,528	318,899	84,287	172,744	218,571
41,368	60,568	83,119	17,197	38,018	63,264

51,940	76,668	105,059	24,257	52,186	84,299
326,738	431,507	605,927	165,723	334,075	445,929

198,197	304,150	432,487	106,960	225,372	345,020
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79,331	100,179	163,452	32,321	64,389	97,288
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597,362	910,465	1,250,443	303,732	560,985	913,795
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16,582	22,728	28,840	3,299	8,516	12,620
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3,147	4,912	7,897	2,933	6,115	9,473
3,147	4,912	7,897	2,933	6,115	9,473

38,450	57,040	86,833	13,832	31,873	55,564
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30,735	39,851	56,941	9,384	24,727	33,434
686,276	1,034,996	1,430,955	333,180	632,215	1,024,886

582,914	879,180	1,202,787	291,273	616,741	980,188
1,624,772	2,389,281	3,300,361	801,079	1,606,869	2,489,835

	Ostatní náklady Podíl na tržbách				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17

39,787	0.58%	0.60%	0.50%	0.60%	0.33%
67,530	0.52%	0.53%	0.46%	0.52%	0.37%
285,937	0.10%	0.08%	0.07%	0.07%	0.06%
285,937	0.10%	0.08%	0.07%	0.07%	0.06%
85,606	0.43%	0.45%	0.44%	0.44%	0.36%

112,081	0.40%	0.45%	0.44%	0.44%	0.40%
577,234	0.14%	0.13%	0.12%	0.12%	0.10%

473,116	0.88%	0.93%	0.95%	0.98%	1.02%
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167,343	0.26%	0.28%	0.23%	0.26%	0.24%
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1,313,707	1.02%	1.01%	1.01%	0.99%	1.06%
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19,038	0.46%	0.55%	0.52%	0.49%	0.28%
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12,776	1.03%	1.18%	1.22%	1.53%	2.05%
12,776	1.03%	1.18%	1.22%	1.53%	2.05%

76,978	1.59%	1.11%	0.92%	1.14%	1.72%
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43,322	0.16%	0.24%	0.21%	0.20%	0.10%
1,465,822	0.86%	0.87%	0.87%	0.85%	0.83%

1,325,738	3.14%	3.13%	3.16%	3.17%	2.99%
3,421,344	0.43%	0.46%	0.46%	0.45%	0.38%

			Provozní výsledek hospodaření		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16

0.37%	0.35%	0.36%	62,968	179,146	459,558
0.38%	0.40%	0.40%	252,903	603,898	1,083,150
0.07%	0.06%	0.05%	12,402,127	17,042,562	18,220,410
0.07%	0.06%	0.05%	12,402,127	17,042,562	18,220,410
0.38%	0.43%	0.43%	543,877	1,017,273	1,508,402

0.42%	0.45%	0.44%	654,155	1,154,837	1,763,267
0.12%	0.11%	0.10%	14,049,570	19,804,208	22,702,271

1.05%	1.06%	1.06%	695,491	1,710,303	3,066,411
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0.22%	0.21%	0.26%	637,306	1,786,481	3,710,628
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0.94%	0.99%	1.03%	1,452,806	3,642,319	6,669,095
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0.35%	0.35%	0.38%	110,428	200,901	325,931
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2.27%	2.27%	2.36%	33,756	24,556	40,790
2.27%	2.27%	2.36%	33,756	24,556	40,790

1.24%	1.62%	1.73%	20,493	194,501	260,881
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0.15%	0.14%	0.13%	5,564,565	5,679,115	2,299,541
0.77%	0.83%	0.86%	7,182,047	9,741,391	9,596,239

3.14%	3.34%	3.32%	-74,786	61,432	190,260
0.41%	0.43%	0.43%	22,873,990	32,437,849	36,688,044

					Provozní výsledek
					Podíl na tržbách
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16

374,213	-16,672	-8,090	119,201	294,043	2.49%
1,171,376	153,192	418,741	659,300	856,548	6.61%
29,792,572	11,295,947	15,038,592	15,862,379	24,380,802	10.32%
29,792,572	11,295,947	15,038,592	15,862,379	24,380,802	10.32%
1,576,507	633,584	1,238,616	1,625,153	1,815,649	12.24%

2,013,729	699,184	1,339,339	1,798,790	2,079,155	11.66%
34,653,319	12,951,482	17,880,314	19,867,078	28,833,482	10.64%

3,527,824	810,049	1,652,498	2,545,469	3,134,934	6.67%
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3,758,420	880,414	2,504,553	4,547,973	5,342,868	5.32%
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7,440,982	1,730,658	4,098,262	6,705,464	8,359,316	5.39%
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265,295	92,581	258,805	386,968	328,380	6.80%
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46,994	42,538	35,704	101,549	104,226	23.62%
46,994	42,538	35,704	101,549	104,226	23.62%

407,640	53,133	282,576	423,676	468,641	1.85%
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7,163,773	5,466,475	4,395,753	1,191,862	429,537	86.12%
15,324,684	7,385,385	9,071,100	8,809,519	9,690,100	19.78%

69,122	-31,734	109,879	220,105	311,265	-0.82%
55,025,761	22,193,448	31,931,314	35,009,583	45,047,708	12.66%

ek hospodaření

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
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3.22%	5.32%	3.20%	-0.77%	-0.16%	1.54%
7.09%	8.27%	6.59%	4.41%	5.19%	5.41%
7.65%	5.52%	6.38%	7.69%	5.78%	4.17%
7.65%	5.52%	6.38%	7.69%	5.78%	4.17%
11.08%	10.85%	8.31%	13.30%	12.49%	10.97%

10.10%	10.17%	8.53%	11.57%	10.76%	9.66%
8.00%	6.18%	6.68%	8.15%	6.27%	4.75%

8.03%	9.57%	8.03%	7.69%	7.71%	7.85%
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6.23%	8.34%	5.94%	6.42%	8.41%	9.68%
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6.15%	7.43%	5.91%	6.05%	6.84%	7.28%
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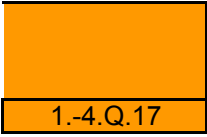
6.62%	7.42%	4.52%	7.82%	10.57%	10.58%
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9.18%	10.15%	9.12%	29.80%	13.23%	24.37%
9.18%	10.15%	9.12%	29.80%	13.23%	24.37%

5.63%	4.19%	5.33%	6.60%	11.03%	12.34%
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43.82%	12.33%	25.32%	57.11%	26.09%	4.89%
12.34%	8.03%	9.11%	18.31%	11.06%	7.10%

0.33%	0.68%	0.18%	-0.33%	0.56%	0.75%
9.22%	6.99%	7.44%	10.44%	8.09%	6.01%



2.64%
5.03%
4.64%
4.64%
9.04%

8.23%
4.99%

7.03%

8.25%

6.58%

6.48%

19.25%
19.25%

10.52%

1.29%
5.68%

0.78%
5.61%

Data za podniky pod státní kontrolou
(v tis. Kč)

Finanční výsledek hospodaření

NACE	Název	1.Q.16	1.Pol.16	1.-3.Q.16
01	Rostlinná a živočišná výroba a myslivost			
02	Lesnictví a těžba dřeva			
	A ZEMĚDĚLSTVÍ, LESNICTVÍ A RYBÁŘSTVÍ			
05	Těžba a úprava černého a hnědého uhlí			
06	Těžba ropy a zemního plynu			
07	Těžba a úprava rud			
08	Ostatní těžba a dobývání			
09	Podpůrné činnosti při těžbě			
	B TĚŽBA A DOBÝVÁNÍ			
10	Výroba potravinářských výrobků			
11	Výroba nápojů			
12	Výroba tabákových výrobků			
13	Výroba textilií			
14	Výroba oděvů			
15	Výroba usní a souvisejících výrobků			
16	Zpracování dřeva, výroba dřevěných, korkových, proutěných a slaměných výrobků, kromě nábytku			
17	Výroba papíru a výrobků z papíru			
18	Tisk a rozmnožování nahraných nosičů			
19	Výroba koksu a rafinovaných ropných produktů			
20	Výroba chemických látek a chemických přípravků			
21	Výroba základních farmaceutických výrobků a farmaceutických přípravků			
22	Výroba pryžových a plastových výrobků			
23	Výroba ostatních nekovových minerálních výrobků			
24	Výroba základních kovů, hutní zpracování kovů; slévárenství			
25	Výroba kovových konstrukcí a kovodělných výrobků, kromě strojů a zařízení			
26	Výroba počítačů, elektronických a optických přístrojů a zařízení			
27	Výroba elektrických zařízení			
28	Výroba strojů a zařízení j. n.			
29	Výroba motorových vozidel (kromě motocyklů), přívěsů a návěsů			
30	Výroba ostatních dopravních prostředků a zařízení			
31	Výroba nábytku			
32	Ostatní zpracovatelský průmysl			
33	Opravy a instalace strojů a zařízení	45,434	37,301	63,133
	C ZPRACOVATELSKÝ PRŮMYSL	46,111	36,983	56,209
35	Výroba a rozvod elektřiny, plynu, tepla a klimatizov	-837,901	11,647,159	9,018,275
	D VÝROBA A ROZVOD ELEKTŘINY, PLYNU, TEPI	-837,901	11,647,159	9,018,275
36	Shromažďování, úprava a rozvod vody	-9,098	757,216	767,325
37	Činnosti související s odpadními vodami			
38	Shromažďování, sběr a odstraňování odpadů, úprava odpadů k dalšímu využití			
39	Sanace a jiné činnosti související s odpady			
	E ZÁSOBOVÁNÍ VODOU; ČINNOSTI SOUVISEJÍCÍ	-11,639	759,630	774,566
	Průmysl (B+C+D+E)	-773,083	13,290,448	10,731,020
41	Výstavba budov			
42	Inženýrské stavitelství			
43	Specializované stavební činnosti			
	F STAVEBNICTVÍ			
45	Velkoobchod, maloobchod a opravy motorových vozidel			
46	Velkoobchod, kromě motorových vozidel			
47	Maloobchod, kromě motorových vozidel			
	G VELKOOBCHOD A MALOOBCHOD; OPRAVY A ÚDRŽBA MOTOROVÝCH VOZIDEL			
49	Pozemní a potrubní doprava	-475,909	-737,490	-1,004,636
50	Vodní doprava			
51	Letecká doprava			
52	Skladování a vedlejší činnosti v dopravě	-23,512	1,423,119	1,408,084
53	Poštovní a kurýrní činnosti			

H DOPRAVA A SKLADOVÁNÍ	-499,537	692,826	408,999
55 Ubytování			
56 Stravování a pohostinství			
I UBYTOVÁNÍ, STRAVOVÁNÍ A POHOSTINSTVÍ			
58 Vydavatelské činnosti			
59 Činnosti v oblasti filmů, videozáznamů a televizních programů, pořizování zvukových nahrávek a hudet			
60 Tvorba programů a vysílání			
61 Telekomunikační činnosti			
62 Činnosti v oblasti informačních technologií			
63 Informační činnosti			
J INFORMAČNÍ A KOMUNIKAČNÍ ČINNOSTI	175	149,741	149,684
64 Finanční zprostředkování, kromě pojišťovnictví a penzijního financování			
65 Pojištění, zajištění a penzijní financování, kromě povinného sociálního zabezpečení			
66 Ostatní finanční činnosti			
0 PENĚŽNICTVÍ A POJIŠŤOVNICTVÍ			
68 Činnosti v oblasti nemovitostí	-2,086	-2,007	-1,547
L ČINNOSTI V OBLASTI NEMOVITOSTÍ	-2,086	-2,007	-1,547
69 Právní a účetnické činnosti			
70 Činnosti vedení podniků; poradenství v oblasti řízení			
71 Architektonické a inženýrské činnosti; technické zkoušky a analýzy			
72 Výzkum a vývoj			
73 Reklama a průzkum trhu			
74 Ostatní profesní, vědecké a technické činnosti			
75 Veterinární činnosti			
M PROFESNÍ, VĚDECKÉ A TECHNICKÉ ČINNOST	-7,390	-6,113	-11,365
77 Činnosti v oblasti pronájmu a operativního leasingu			
78 Činnosti související se zaměstnáním			
79 Činnosti cestovních agentur a kancelář			
80 Bezpečnostní a pátrací činnosti			
81 Činnosti související se stavbami a úpravou krajiny			
82 Administrativní, kancelářské a jiné podpůrné činnosti			
N ADMINISTRATIVNÍ A PODPŮRNÉ ČINNOSTI	-7,781	-25,968	-33,634
Vybrané služby (G až N bez K)	-516,619	808,479	512,137
84 Veřejná správa a obrana; povinné sociální zabezpečení			
85 Vzdělávání			
86 Zdravotní péče			
87 Pobytové služby sociální péče			
90 Tvůrčí, umělecké a zábavní činnosti			
91 Činnosti knihoven, archivů, muzeí a jiných kult. zařiz.			
92 Činnosti heren, kasin a sázkových kancelář			
93 Sportovní, zábavní a rekreační činnosti			
95 Opravy počítačů a výrobků pro osobní potřebu			
Ostatní služby (P až S)	-12,817	-11,576	-12,288
Nefinanční podniky (bez K)	-1,264,617	14,165,179	11,345,723

					Finanční výsledek
					Podíl na tržbách
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16

23,120	-1,096	2,115	6,356	713	1.80%
16,354	-1,996	-4,358	3,022	-237	1.20%
16,161,452	323,572	11,838,655	9,421,174	-1,699,139	-0.70%
16,161,452	323,572	11,838,655	9,421,174	-1,699,139	-0.70%
1,518,482	-8,193	226,512	225,118	237,235	-0.20%

1,520,125	-4,157	234,206	240,684	250,833	-0.21%
19,399,908	370,521	12,760,061	10,412,935	-671,228	-0.59%

-1,278,804	-270,116	309,437	147,166	99,745	-4.56%
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2,909,573	-14,431	-26,815	-49,000	-143,431	-0.20%
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1,629,841	-280,395	281,117	88,062	-29,318	-1.85%
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oní vydavatelské činnosti

301,065	992	1,414	3,024	4,897	0.01%
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-12,604	-1,666	228	-9,405	-24,169	-1.46%
-12,604	-1,666	228	-9,405	-24,169	-1.46%

-8,398	-3,456	-20,702	-24,407	-55,456	-0.67%
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-51,056	-10,582	-22,294	-30,386	-43,297	-0.12%
1,858,848	-295,107	239,763	26,888	-147,343	-1.42%

-7,150	-8,138	-16,561	-24,352	-147,491	-0.14%
21,403,060	103,031	13,034,939	10,504,769	-849,970	-0.70%

k hospodaření

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
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0.67%	0.73%	0.20%	-0.05%	0.04%	0.08%
0.43%	0.43%	0.09%	-0.06%	-0.05%	0.02%
5.23%	2.73%	3.46%	0.22%	4.55%	2.48%
5.23%	2.73%	3.46%	0.22%	4.55%	2.48%
8.25%	5.52%	8.00%	-0.17%	2.28%	1.52%

6.65%	4.47%	6.44%	-0.07%	1.88%	1.29%
5.37%	2.92%	3.74%	0.23%	4.47%	2.49%

-3.46%	-3.14%	-2.91%	-2.57%	1.44%	0.45%
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4.96%	3.17%	4.60%	-0.11%	-0.09%	-0.10%
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1.17%	0.46%	1.29%	-0.98%	0.47%	0.10%
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4.93%	3.41%	5.13%	0.08%	0.06%	0.08%
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-0.75%	-0.38%	-2.45%	-1.17%	0.08%	-2.26%
-0.75%	-0.38%	-2.45%	-1.17%	0.08%	-2.26%

-0.18%	-0.18%	-0.11%	-0.43%	-0.81%	-0.71%
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-0.20%	-0.18%	-0.18%	-0.11%	-0.13%	-0.12%
1.02%	0.43%	1.11%	-0.73%	0.29%	0.02%

-0.06%	-0.04%	-0.02%	-0.08%	-0.08%	-0.08%
4.03%	2.16%	2.90%	0.05%	3.30%	1.80%

	HV před zdaněním				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17

0.01%	108,402	216,447	522,691	397,332	-17,768
0.00%	299,014	640,881	1,139,359	1,187,729	151,196
-0.32%	11,564,226	28,689,721	27,238,685	45,954,024	11,619,519
-0.32%	11,564,226	28,689,721	27,238,685	45,954,024	11,619,519
1.18%	534,779	1,774,489	2,275,727	3,094,989	625,391

0.99%	642,516	1,914,467	2,537,833	3,533,854	695,027
-0.12%	13,276,487	33,094,656	33,433,291	54,053,227	13,322,003

0.22%	219,582	972,813	2,061,775	2,249,020	539,933
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-0.22%	613,794	3,209,600	5,118,712	6,667,993	865,983
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-0.02%	953,269	4,335,145	7,078,094	9,070,823	1,450,263
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0.10%	110,603	350,642	475,615	566,360	93,573
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-4.46%	31,669	22,549	39,244	34,390	40,872
-4.46%	31,669	22,549	39,244	34,390	40,872

-1.24%	13,103	188,388	249,516	399,242	49,677
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-0.13%	5,556,784	5,653,147	2,265,907	7,112,717	5,455,893
-0.09%	6,665,428	10,549,870	10,108,376	17,183,532	7,090,278

-0.37%	-87,603	49,856	177,972	61,972	-39,872
-0.11%	21,609,373	46,603,028	48,033,767	76,428,822	22,296,479

			HV před zdaněním Podíl na tržbách		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16

-5,975	125,557	294,756	4.28%	3.89%	6.05%
414,383	662,322	856,311	7.81%	7.53%	8.70%
26,877,247	25,283,553	22,681,663	9.62%	12.88%	8.26%
26,877,247	25,283,553	22,681,663	9.62%	12.88%	8.26%
1,465,128	1,850,271	2,052,884	12.04%	19.34%	16.37%

1,573,545	2,039,474	2,329,988	11.45%	16.75%	14.64%
30,640,375	30,280,013	28,162,254	10.06%	13.37%	9.10%

1,961,935	2,692,635	3,234,679	2.11%	4.57%	6.43%
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2,477,738	4,498,973	5,199,437	5.13%	11.19%	11.51%
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4,379,379	6,793,526	8,329,998	3.53%	7.32%	7.88%
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260,219	389,992	333,277	6.81%	11.55%	10.82%
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35,932	92,144	80,056	22.16%	8.43%	9.77%
35,932	92,144	80,056	22.16%	8.43%	9.77%

261,874	399,269	413,185	1.18%	5.45%	4.01%
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4,373,459	1,161,476	386,240	86.00%	43.62%	12.15%
9,310,863	8,836,407	9,542,756	18.35%	13.37%	8.46%

93,318	195,753	163,774	-0.97%	0.27%	0.64%
44,966,252	45,514,351	44,197,738	11.96%	13.24%	9.15%

					Daň
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16

3.39%	-0.82%	-0.12%	1.62%	2.65%	41,677
6.68%	4.35%	5.14%	5.44%	5.03%	78,081
9.83%	7.91%	10.33%	6.65%	4.31%	2,237,652
9.83%	7.91%	10.33%	6.65%	4.31%	2,237,652
16.32%	13.13%	14.77%	12.49%	10.22%	107,900

14.97%	11.50%	12.65%	10.95%	9.22%	129,599
10.41%	8.38%	10.74%	7.25%	4.87%	2,591,771

5.12%	5.13%	9.16%	8.30%	7.25%	75,688
10.53%	6.31%	8.32%	9.57%	8.03%	120,107

7.21%	5.07%	7.31%	7.37%	6.55%	218,574
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9.65%	7.90%	10.63%	10.67%	6.58%	21,084
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6.67%	28.63%	13.32%	22.12%	14.78%	6,844
6.67%	28.63%	13.32%	22.12%	14.78%	6,844

5.22%	6.17%	10.23%	11.63%	9.27%	14,089
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25.14%	57.00%	25.96%	4.76%	1.16%	1,062,797
10.22%	17.58%	11.35%	7.12%	5.59%	1,323,389

0.16%	-0.41%	0.48%	0.67%	0.41%	17,671
10.34%	10.49%	11.40%	7.81%	5.51%	4,266,292

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17

80,161	99,311	114,644	12,097	18,554	29,560
160,803	216,478	264,819	44,200	98,422	135,602
5,520,773	5,274,619	8,965,770	2,247,626	5,193,360	4,878,403
5,520,773	5,274,619	8,965,770	2,247,626	5,193,360	4,878,403
348,988	446,849	607,561	126,445	289,552	365,576

388,349	520,969	693,549	146,380	325,120	423,606
6,421,347	6,490,374	10,565,885	2,600,896	5,954,191	5,873,597

187,917	393,914	511,208	126,347	372,768	515,881
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615,421	977,059	1,285,798	167,658	475,389	854,805
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832,357	1,370,973	1,826,231	302,431	848,156	1,370,686
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66,760	90,574	107,885	17,779	49,442	74,098
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7,891	11,438	13,400	8,593	9,192	20,615
7,891	11,438	13,400	8,593	9,192	20,615

40,039	61,357	78,492	16,788	57,022	87,143
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1,074,614	442,466	1,351,416	1,048,235	837,511	242,031
2,021,662	1,976,808	3,377,424	1,393,827	1,801,323	1,794,573

50,364	84,823	98,380	27,080	66,882	107,243
9,046,016	9,371,689	15,016,407	4,387,376	8,757,519	8,953,827

	Daň Podíl na tržbách				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17

56,004	1.65%	1.44%	1.15%	0.98%	0.56%
176,477	2.04%	1.89%	1.65%	1.49%	1.27%
4,360,217	1.86%	2.48%	1.60%	1.92%	1.53%
4,360,217	1.86%	2.48%	1.60%	1.92%	1.53%
399,892	2.43%	3.80%	3.21%	3.20%	2.65%

460,135	2.31%	3.40%	3.00%	2.94%	2.42%
5,432,745	1.96%	2.60%	1.77%	2.04%	1.64%

614,589	0.73%	0.88%	1.23%	1.16%	1.20%
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987,954	1.00%	2.15%	2.20%	2.03%	1.22%
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1,602,543	0.81%	1.41%	1.53%	1.45%	1.06%
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63,323	1.30%	2.20%	2.06%	1.84%	1.50%
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18,749	4.79%	2.95%	2.85%	2.60%	6.02%
18,749	4.79%	2.95%	2.85%	2.60%	6.02%

93,172	1.27%	1.16%	0.99%	1.03%	2.09%
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79,970	16.45%	8.29%	2.37%	4.78%	10.95%
1,857,756	3.64%	2.56%	1.65%	2.01%	3.46%

101,954	0.19%	0.27%	0.31%	0.26%	0.28%
8,594,957	2.36%	2.57%	1.78%	2.03%	2.06%

			Výsledek hospodaření		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16

0.36%	0.38%	0.50%	66,725	136,286	423,380
1.22%	1.11%	1.04%	220,933	480,078	922,881
2.00%	1.28%	0.83%	9,326,574	23,168,948	21,964,067
2.00%	1.28%	0.83%	9,326,574	23,168,948	21,964,067
2.92%	2.47%	1.99%	426,879	1,425,501	1,828,878

2.61%	2.27%	1.82%	512,917	1,526,118	2,016,864
2.09%	1.41%	0.94%	10,684,716	26,673,309	26,942,917

1.74%	1.59%	1.38%	143,894	784,896	1,667,861
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1.60%	1.82%	1.53%	493,687	2,594,179	4,141,653
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1.42%	1.49%	1.26%	734,695	3,502,788	5,707,121
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2.02%	2.03%	1.25%	89,519	283,881	385,041
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3.41%	4.95%	3.46%	24,825	14,657	27,806
3.41%	4.95%	3.46%	24,825	14,657	27,806

2.23%	2.54%	2.09%	-986	148,349	188,159
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4.97%	0.99%	0.24%	4,493,987	4,578,533	1,823,441
2.20%	1.45%	1.09%	5,342,039	8,528,208	8,131,568

0.34%	0.37%	0.26%	-105,274	-508	93,149
2.22%	1.54%	1.07%	17,343,081	37,557,012	38,662,078

					Výsledek hospod
					Podíl na tržbách
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16

282,688	-29,865	-24,529	95,997	238,752	2.64%
922,910	106,996	315,961	526,720	679,834	5.77%
36,988,254	9,371,893	21,683,886	20,405,150	18,321,446	7.76%
36,988,254	9,371,893	21,683,886	20,405,150	18,321,446	7.76%
2,487,429	498,946	1,175,576	1,484,695	1,652,992	9.61%

2,840,306	548,647	1,248,425	1,615,868	1,869,853	9.14%
43,487,342	10,721,107	24,686,184	24,406,415	22,729,510	8.09%

1,737,812	413,586	1,589,167	2,176,754	2,620,090	1.38%
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5,382,195	698,325	2,002,349	3,644,168	4,211,483	4.12%
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7,244,592	1,147,832	3,531,223	5,422,840	6,727,455	2.72%
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458,475	75,794	210,777	315,894	269,954	5.51%
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20,990	32,278	26,739	71,528	61,307	17.37%
20,990	32,278	26,739	71,528	61,307	17.37%

320,750	32,889	204,852	312,126	320,013	-0.09%
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5,761,301	4,407,658	3,535,949	919,445	306,270	69.55%
13,806,108	5,696,450	7,509,540	7,041,834	7,685,000	14.71%

-36,408	-66,952	26,436	88,510	61,820	-1.16%
61,412,415	17,909,103	36,208,733	36,560,524	35,602,781	9.60%

laření

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
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2.45%	4.90%	2.41%	-1.38%	-0.48%	1.24%
5.64%	7.05%	5.19%	3.08%	3.92%	4.32%
10.40%	6.66%	7.92%	6.38%	8.34%	5.37%
10.40%	6.66%	7.92%	6.38%	8.34%	5.37%
15.53%	13.16%	13.11%	10.47%	11.85%	10.02%

13.35%	11.63%	12.03%	9.08%	10.03%	8.68%
10.78%	7.33%	8.38%	6.74%	8.65%	5.84%

3.69%	5.20%	3.96%	3.93%	7.42%	6.71%
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9.04%	9.31%	8.50%	5.09%	6.72%	7.75%
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5.92%	6.35%	5.76%	4.01%	5.90%	5.88%
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9.35%	8.76%	7.82%	6.40%	8.61%	8.64%
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5.48%	6.92%	4.07%	22.61%	9.91%	17.17%
5.48%	6.92%	4.07%	22.61%	9.91%	17.17%

4.29%	3.02%	4.20%	4.08%	8.00%	9.09%
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35.33%	9.77%	20.37%	46.05%	20.99%	3.77%
10.80%	6.81%	8.21%	14.12%	9.16%	5.68%

0.00%	0.34%	-0.10%	-0.69%	0.13%	0.30%
10.67%	7.36%	8.31%	8.43%	9.18%	6.28%

Doplňující výsledková data					
Tržby					
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17

2.14%	2,530,900	5,569,490	8,639,543	11,709,074	2,168,526
4.00%	3,828,648	8,515,053	13,098,612	17,768,760	3,476,616
3.48%	120,155,748	222,699,858	329,822,425	467,265,672	146,891,800
3.48%	120,155,748	222,699,858	329,822,425	467,265,672	146,891,800
8.23%	4,443,225	9,177,552	13,901,600	18,970,055	4,764,820

7.40%	5,609,943	11,430,872	17,339,344	23,613,526	6,044,014
3.93%	132,015,313	247,436,950	367,491,249	519,049,874	158,963,738

5.87%	10,425,369	21,296,407	32,045,707	43,909,254	10,529,330
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6.50%	11,976,214	28,688,234	44,476,464	63,315,107	13,724,146
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5.29%	26,977,896	59,216,514	89,814,349	125,862,064	28,626,620
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5.33%	1,623,679	3,034,720	4,394,861	5,866,594	1,183,756
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11.32%	142,891	267,409	401,753	515,269	142,743
11.32%	142,891	267,409	401,753	515,269	142,743

7.18%	1,109,388	3,454,379	6,226,327	7,642,825	805,144
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0.92%	6,461,719	12,958,955	18,655,228	28,288,212	9,571,860
4.51%	36,315,573	78,931,977	119,492,518	168,174,964	40,330,123

0.15%	9,064,971	18,620,029	27,779,754	37,888,120	9,732,862
4.44%	180,672,894	351,920,572	525,104,106	739,306,830	212,538,950

			Tržby Podíl na tržbách		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16

5,095,278	7,744,724	11,140,259	100.00%	100.00%	100.00%
8,068,553	12,179,587	17,016,265	100.00%	100.00%	100.00%
260,087,008	379,983,249	525,971,432	100.00%	100.00%	100.00%
260,087,008	379,983,249	525,971,432	100.00%	100.00%	100.00%
9,918,266	14,814,697	20,090,305	100.00%	100.00%	100.00%

12,442,316	18,624,146	25,266,134	100.00%	100.00%	100.00%
285,246,076	417,858,826	577,974,733	100.00%	100.00%	100.00%

21,421,870	32,429,726	44,600,377	100.00%	100.00%	100.00%
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29,785,977	47,002,483	64,772,987	100.00%	100.00%	100.00%
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59,900,341	92,154,273	127,114,779	100.00%	100.00%	100.00%
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2,447,774	3,656,044	5,068,592	100.00%	100.00%	100.00%
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269,806	416,644	541,573	100.00%	100.00%	100.00%
269,806	416,644	541,573	100.00%	100.00%	100.00%

2,560,996	3,432,100	4,455,331	100.00%	100.00%	100.00%
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16,847,676	24,382,854	33,398,562	100.00%	100.00%	100.00%
82,026,593	124,041,915	170,578,837	100.00%	100.00%	100.00%

19,620,663	29,336,261	39,961,243	100.00%	100.00%	100.00%
394,503,443	582,540,546	802,553,772	100.00%	100.00%	100.00%

					EBIT
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16

100.00%	100.00%	100.00%	100.00%	100.00%	108,717
100.00%	100.00%	100.00%	100.00%	100.00%	300,451
100.00%	100.00%	100.00%	100.00%	100.00%	12,747,424
100.00%	100.00%	100.00%	100.00%	100.00%	12,747,424
100.00%	100.00%	100.00%	100.00%	100.00%	557,035

100.00%	100.00%	100.00%	100.00%	100.00%	672,915
100.00%	100.00%	100.00%	100.00%	100.00%	14,491,905

100.00%	100.00%	100.00%	100.00%	100.00%	697,765
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100.00%	100.00%	100.00%	100.00%	100.00%	637,306
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100.00%	100.00%	100.00%	100.00%	100.00%	1,455,080
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100.00%	100.00%	100.00%	100.00%	100.00%	111,576
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100.00%	100.00%	100.00%	100.00%	100.00%	33,772
100.00%	100.00%	100.00%	100.00%	100.00%	33,772

100.00%	100.00%	100.00%	100.00%	100.00%	20,503
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100.00%	100.00%	100.00%	100.00%	100.00%	5,564,923
100.00%	100.00%	100.00%	100.00%	100.00%	7,185,853

100.00%	100.00%	100.00%	100.00%	100.00%	-73,951
100.00%	100.00%	100.00%	100.00%	100.00%	23,359,623

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17

216,957	523,934	399,670	-15,913	-1,137	131,432
644,174	1,150,423	1,201,732	155,719	428,417	674,939
29,142,167	27,789,366	46,675,640	11,725,155	27,093,175	25,598,469
29,142,167	27,789,366	46,675,640	11,725,155	27,093,175	25,598,469
1,806,994	2,302,823	3,150,593	637,139	1,482,727	1,876,559

1,957,418	2,577,920	3,607,059	710,149	1,596,830	2,070,653
33,593,944	34,035,827	54,863,077	13,447,352	30,893,715	30,638,764

1,713,360	3,075,989	3,537,850	812,547	2,031,703	2,801,729
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3,211,592	5,124,209	6,668,463	883,922	2,518,227	4,559,077
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5,077,684	8,097,805	10,361,051	1,740,816	4,491,141	6,972,828
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350,642	475,615	566,691	93,573	260,219	389,992
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25,175	43,095	47,019	42,557	38,108	101,577
25,175	43,095	47,019	42,557	38,108	101,577

194,690	260,881	407,947	53,133	284,519	424,169
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5,679,494	2,299,981	7,164,236	5,466,475	4,395,753	1,191,862
11,327,684	11,177,377	18,546,944	7,396,554	9,469,740	9,080,428

68,055	202,727	94,910	-29,578	115,217	230,723
47,899,856	49,732,048	78,638,835	22,738,425	45,400,433	46,152,191

	EBIT Podíl na tržbách				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17

302,857	4.30%	3.90%	6.06%	3.41%	-0.73%
876,976	7.85%	7.57%	8.78%	6.76%	4.48%
24,697,646	10.61%	13.09%	8.43%	9.99%	7.98%
24,697,646	10.61%	13.09%	8.43%	9.99%	7.98%
2,084,876	12.54%	19.69%	16.57%	16.61%	13.37%

2,368,565	12.00%	17.12%	14.87%	15.28%	11.75%
30,237,906	10.98%	13.58%	9.26%	10.57%	8.46%

3,336,400	6.69%	8.05%	9.60%	8.06%	7.72%
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5,342,868	5.32%	11.19%	11.52%	10.53%	6.44%
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8,575,150	5.39%	8.57%	9.02%	8.23%	6.08%
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333,277	6.87%	11.55%	10.82%	9.66%	7.90%
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104,317	23.63%	9.41%	10.73%	9.13%	29.81%
104,317	23.63%	9.41%	10.73%	9.13%	29.81%

471,279	1.85%	5.64%	4.19%	5.34%	6.60%
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429,537	86.12%	43.83%	12.33%	25.33%	57.11%
9,913,560	19.79%	14.35%	9.35%	11.03%	18.34%

335,249	-0.82%	0.37%	0.73%	0.25%	-0.30%
46,817,385	12.93%	13.61%	9.47%	10.64%	10.70%

			Obrat (v metodice roku 2015)		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16

-0.02%	1.70%	2.72%	2,790,993	6,095,745	9,023,841
5.31%	5.54%	5.15%	4,167,335	9,159,991	13,565,779
10.42%	6.74%	4.70%	120,291,223	223,036,021	330,464,266
10.42%	6.74%	4.70%	120,291,223	223,036,021	330,464,266
14.95%	12.67%	10.38%	4,464,496	9,227,572	13,953,512

12.83%	11.12%	9.37%	5,629,362	11,479,487	17,390,046
10.83%	7.33%	5.23%	132,618,751	248,379,351	368,714,520

9.48%	8.64%	7.48%	10,622,804	21,765,659	32,741,459
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8.45%	9.70%	8.25%	11,976,760	28,688,700	44,478,243
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7.50%	7.57%	6.75%	27,188,730	59,701,254	90,530,674
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10.63%	10.67%	6.58%	1,677,612	3,093,173	4,534,650
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14.12%	24.38%	19.26%	142,891	267,410	401,754
14.12%	24.38%	19.26%	142,891	267,410	401,754

11.11%	12.36%	10.58%	1,129,832	3,518,132	6,327,993
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26.09%	4.89%	1.29%	6,442,589	12,933,964	18,617,063
11.54%	7.32%	5.81%	36,581,654	79,513,933	120,412,133

0.59%	0.79%	0.84%	9,215,938	18,917,876	28,278,752
11.51%	7.92%	5.83%	181,742,790	353,791,010	527,848,218

					Obrat (v metodice)
					Podíl na tržbách
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16

12,356,444	2,490,924	5,576,843	8,407,311	11,669,160	110.28%
18,533,643	3,929,211	8,696,136	12,966,356	17,643,024	108.85%
467,784,557	147,118,374	260,533,786	380,601,471	526,702,019	100.11%
467,784,557	147,118,374	260,533,786	380,601,471	526,702,019	100.11%
19,078,232	4,779,725	9,943,680	14,861,660	20,159,581	100.48%

23,720,572	6,058,701	12,467,874	18,671,800	25,335,156	100.35%
519,952,428	159,705,547	286,443,247	419,472,903	579,646,447	100.46%

45,048,544	10,725,653	21,920,551	33,191,716	45,808,010	101.89%
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63,316,873	13,727,314	29,792,609	47,011,969	64,802,600	100.00%
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127,025,403	28,829,938	60,414,283	92,939,414	128,373,294	100.78%
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5,968,699	1,196,803	2,458,938	3,698,236	5,038,593	103.32%
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515,484	142,743	269,848	416,778	542,074	100.00%
515,484	142,743	269,848	416,778	542,074	100.00%

7,518,808	900,247	2,679,195	3,570,759	4,455,562	101.84%
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28,305,365	9,586,101	16,885,604	24,530,746	33,496,015	99.70%
169,333,759	40,655,832	82,707,868	125,155,933	171,905,538	100.73%

38,369,101	9,936,068	19,985,430	29,944,794	40,669,066	101.67%
741,829,969	213,864,010	396,787,743	585,988,401	806,320,522	100.59%

e roku 2015)

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
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109.45%	104.45%	105.53%	114.87%	109.45%	108.56%
107.57%	103.57%	104.30%	113.02%	107.78%	106.46%
100.15%	100.19%	100.11%	100.15%	100.17%	100.16%
100.15%	100.19%	100.11%	100.15%	100.17%	100.16%
100.55%	100.37%	100.57%	100.31%	100.26%	100.32%

100.43%	100.29%	100.45%	100.24%	100.21%	100.26%
100.38%	100.33%	100.17%	100.47%	100.42%	100.39%

102.20%	102.17%	102.59%	101.86%	102.33%	102.35%
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100.00%	100.00%	100.00%	100.02%	100.02%	100.02%
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100.82%	100.80%	100.92%	100.71%	100.86%	100.85%
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101.93%	103.18%	101.74%	101.10%	100.46%	101.15%
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100.00%	100.00%	100.04%	100.00%	100.02%	100.03%
100.00%	100.00%	100.04%	100.00%	100.02%	100.03%

101.85%	101.63%	98.38%	111.81%	104.62%	104.04%
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99.81%	99.80%	100.06%	100.15%	100.23%	100.61%
100.74%	100.77%	100.69%	100.81%	100.83%	100.90%

101.60%	101.80%	101.27%	102.09%	101.86%	102.07%
100.53%	100.52%	100.34%	100.62%	100.58%	100.59%

	Výkony (v metodice roku 2015)				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17

104.75%	2,178,944	4,775,924	7,173,312	9,887,924	1,963,679
103.68%	3,542,040	7,799,177	11,650,185	15,983,227	3,389,723
100.14%	117,786,358	218,777,349	324,835,648	460,048,675	145,576,591
100.14%	117,786,358	218,777,349	324,835,648	460,048,675	145,576,591
100.34%	4,282,588	8,846,106	13,356,552	18,271,568	4,592,741

100.27%	5,431,560	11,064,733	16,743,090	22,845,489	5,853,165
100.29%	129,288,916	242,341,167	360,517,948	508,783,370	157,417,032

102.71%	10,590,786	21,702,328	32,646,447	44,911,009	10,680,771
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100.05%	4,002,788	8,605,110	13,872,246	17,858,277	4,489,062
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100.99%	19,121,476	39,410,231	59,630,261	81,144,913	19,490,872
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99.41%	1,667,034	3,067,573	4,499,007	5,901,609	1,181,834
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100.09%	142,891	267,410	401,521	515,456	142,743
100.09%	142,891	267,410	401,521	515,456	142,743

100.01%	1,129,832	3,518,132	6,327,993	7,518,808	900,247
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100.29%	873,819	1,872,606	2,624,872	4,146,545	740,336
100.78%	22,935,053	48,135,951	73,483,653	99,227,331	22,456,032

101.77%	8,526,673	17,467,197	26,160,190	35,436,446	9,170,725
100.47%	164,076,275	314,922,172	470,601,191	657,617,104	192,609,325

			Výkony (v metodice roku 2015) Podíl na tržbách		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16

4,104,600	6,254,231	8,966,706	86.09%	85.75%	83.03%
7,156,365	10,722,574	14,837,093	92.51%	91.59%	88.94%
258,068,004	377,431,422	522,765,122	98.03%	98.24%	98.49%
258,068,004	377,431,422	522,765,122	98.03%	98.24%	98.49%
9,530,183	14,274,445	19,375,213	96.38%	96.39%	96.08%

12,017,338	18,031,979	24,482,084	96.82%	96.80%	96.56%
281,983,909	413,414,860	572,044,752	97.93%	97.94%	98.10%

21,833,690	33,066,758	45,636,052	101.59%	101.91%	101.87%
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9,681,369	15,399,569	20,343,667	33.42%	30.00%	31.19%
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40,105,170	61,037,412	83,402,224	70.88%	66.55%	66.39%
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2,431,980	3,660,984	4,978,921	102.67%	101.08%	102.37%
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269,814	416,744	542,027	100.00%	100.00%	99.94%
269,814	416,744	542,027	100.00%	100.00%	99.94%

2,679,195	3,570,759	4,455,562	101.84%	101.85%	101.63%
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1,634,830	2,431,451	3,712,213	13.52%	14.45%	14.07%
47,120,989	71,117,350	97,090,947	63.15%	60.98%	61.50%

18,440,051	27,697,467	37,646,353	94.06%	93.81%	94.17%
355,193,648	523,639,798	720,873,630	90.81%	89.49%	89.62%

					Přidaná hodnota
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16

84.45%	90.55%	80.56%	80.75%	80.49%	1,126,298
89.95%	97.50%	88.69%	88.04%	87.19%	1,690,752
98.46%	99.10%	99.22%	99.33%	99.39%	20,732,460
98.46%	99.10%	99.22%	99.33%	99.39%	20,732,460
96.32%	96.39%	96.09%	96.35%	96.44%	2,601,447

96.75%	96.84%	96.58%	96.82%	96.90%	3,238,725
98.02%	99.03%	98.86%	98.94%	98.97%	27,057,105

102.28%	101.44%	101.92%	101.96%	102.32%	3,890,607
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28.21%	32.71%	32.50%	32.76%	31.41%	2,279,650
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64.47%	68.09%	66.95%	66.23%	65.61%	9,470,971
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100.60%	99.84%	99.35%	100.14%	98.23%	667,508
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100.04%	100.00%	100.00%	100.02%	100.08%	106,737
100.04%	100.00%	100.00%	100.02%	100.08%	106,737

98.38%	111.81%	104.62%	104.04%	100.01%	228,126
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14.66%	7.73%	9.70%	9.97%	11.11%	471,718
59.00%	55.68%	57.45%	57.33%	56.92%	10,945,060

93.53%	94.22%	93.98%	94.41%	94.21%	4,995,295
88.95%	90.62%	90.04%	89.89%	89.82%	45,486,007

(v metodice roku 2015)

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
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2,281,974	3,496,817	4,480,000	895,900	1,802,993	2,694,756
3,493,031	5,293,986	6,908,895	1,457,708	3,025,416	4,434,643
36,602,671	48,823,995	72,287,152	20,928,880	35,080,113	47,703,436
36,602,671	48,823,995	72,287,152	20,928,880	35,080,113	47,703,436
5,255,861	7,880,798	10,485,266	2,740,747	5,486,358	7,987,634

6,422,184	9,614,396	12,712,205	3,370,202	6,704,082	9,857,697
48,781,045	67,348,591	96,319,833	27,287,373	47,334,681	65,702,785

7,824,587	11,789,145	15,953,848	3,742,147	7,835,110	11,933,067
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5,336,932	9,011,410	10,914,178	2,718,719	6,113,252	10,138,606
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19,798,999	30,434,759	40,290,143	9,729,961	20,457,231	31,424,597
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1,295,885	1,933,638	2,490,448	587,708	1,216,959	1,846,952
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172,788	258,124	319,362	109,316	189,082	298,228
172,788	258,124	319,362	109,316	189,082	298,228

580,420	954,221	1,111,184	243,685	651,536	958,166
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1,136,993	1,518,846	2,578,712	386,602	874,346	1,265,964
22,985,084	35,099,588	46,789,849	11,057,272	23,389,154	35,793,907

10,385,861	15,940,809	21,111,338	5,566,522	11,388,789	17,458,210
86,788,035	125,155,578	172,962,579	46,632,955	87,239,566	126,266,978

	Přidaná hodnota (v metodice roku 2015)				
	Podíl na tržbách				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17

3,739,816	44.50%	40.97%	40.47%	38.26%	41.31%
5,968,885	44.16%	41.02%	40.42%	38.88%	41.93%
65,457,805	17.25%	16.44%	14.80%	15.47%	14.25%
65,457,805	17.25%	16.44%	14.80%	15.47%	14.25%
10,524,085	58.55%	57.27%	56.69%	55.27%	57.52%

12,959,976	57.73%	56.18%	55.45%	53.83%	55.76%
89,108,416	20.50%	19.71%	18.33%	18.56%	17.17%

16,389,155	37.32%	36.74%	36.79%	36.33%	35.54%
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12,848,602	19.03%	18.60%	20.26%	17.24%	19.81%
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42,334,841	35.11%	33.43%	33.89%	32.01%	33.99%
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2,331,701	41.11%	42.70%	44.00%	42.45%	49.65%
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367,955	74.70%	64.62%	64.25%	61.98%	76.58%
367,955	74.70%	64.62%	64.25%	61.98%	76.58%

1,096,642	20.56%	16.80%	15.33%	14.54%	30.27%
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1,922,405	7.30%	8.77%	8.14%	9.12%	4.04%
48,053,544	30.14%	29.12%	29.37%	27.82%	27.42%

23,427,592	55.11%	55.78%	57.38%	55.72%	57.19%
168,845,827	25.18%	24.66%	23.83%	23.40%	21.94%

1.Pol.17	1.-3.Q.17	1.-4.Q.17

35.39%	34.79%	33.57%
37.50%	36.41%	35.08%
13.49%	12.55%	12.45%
13.49%	12.55%	12.45%
55.32%	53.92%	52.38%

53.88%	52.93%	51.29%
16.59%	15.72%	15.42%

36.58%	36.80%	36.75%
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20.52%	21.57%	19.84%
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34.15%	34.10%	33.30%
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49.72%	50.52%	46.00%
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70.08%	71.58%	67.94%
70.08%	71.58%	67.94%

25.44%	27.92%	24.61%
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5.19%	5.19%	5.76%
28.51%	28.86%	28.17%

58.04%	59.51%	58.63%
22.11%	21.68%	21.04%

Data za podniky pod státní kontrolou (v tis. Kč)		Počet podniků		
NACE	Název	1.Q.16	1.Pol.16	1.-3.Q.16
01	Rostlinná a živočišná výroba a myslivost	0	0	0
02	Lesnictví a těžba dřeva	2	2	2
	A ZEMĚDĚLSTVÍ, LESNICTVÍ A RYBÁŘSTVÍ	2	2	2
05	Těžba a úprava černého a hnědého uhlí	1	1	1
06	Těžba ropy a zemního plynu	0	0	0
07	Těžba a úprava rud	1	1	1
08	Ostatní těžba a dobývání	0	0	0
09	Podpůrné činnosti při těžbě	0	0	0
	B TĚŽBA A DOBÝVÁNÍ	2	2	2
10	Výroba potravinářských výrobků	0	0	0
11	Výroba nápojů	1	1	1
12	Výroba tabákových výrobků	0	0	0
13	Výroba textilií	0	0	0
14	Výroba oděvů	0	0	0
15	Výroba usní a souvisejících výrobků	0	0	0
16	Zpracování dřeva, výroba dřevěných, korkových, p	0	0	0
17	Výroba papíru a výrobků z papíru	0	0	0
18	Tisk a rozmnožování nahraných nosičů	1	1	1
19	Výroba koksu a rafinovaných ropných produktů	0	0	0
20	Výroba chemických látek a chemických přípravků	1	1	1
21	Výroba základních farmaceutických výrobků a farm	0	0	0
22	Výroba pryžových a plastových výrobků	0	0	0
23	Výroba ostatních nekovových minerálních výrobků	0	0	0
24	Výroba základních kovů, hutní zpracování kovů; sk	0	0	0
25	Výroba kovových konstrukcí a kovodělných výrobků	0	0	0
26	Výroba počítačů, elektronických a optických přístro	0	0	0
27	Výroba elektrických zařízení	0	0	0
28	Výroba strojů a zařízení j. n.	1	1	1
29	Výroba motorových vozidel (kromě motocyklů), příh	0	0	0
30	Výroba ostatních dopravních prostředků a zařízení	0	0	0
31	Výroba nábytku	0	0	0
32	Ostatní zpracovatelský průmysl	0	0	0
33	Opravy a instalace strojů a zařízení	5	5	5
	C ZPRACOVATELSKÝ PRŮMYSL	9	9	9
35	Výroba a rozvod elektřiny, plynu, tepla a klimatizov	25	25	25
	D VÝROBA A ROZVOD ELEKTŘINY, PLYNU, TEPI	25	25	25
36	Shromažďování, úprava a rozvod vody	34	34	34
37	Činnosti související s odpadními vodami	1	1	1
38	Shromažďování, sběr a odstraňování odpadů, úpra	3	3	3
39	Sanace a jiné činnosti související s odpady	1	1	1
	E ZÁSOBOVÁNÍ VODOU; ČINNOSTI SOUVISEJÍCÍ	39	39	39
	Průmysl (B+C+D+E)	75	75	75
41	Výstavba budov	0	0	0
42	Inženýrské stavitelství	1	1	1
43	Specializované stavební činnosti	1	1	1
	F STAVEBNICTVÍ	2	2	2
45	Velkoobchod, maloobchod a opravy motorových vc	0	0	0
46	Velkoobchod, kromě motorových vozidel	0	0	0
47	Maloobchod, kromě motorových vozidel	0	0	0
	G VELKOOBCHOD A MALOOBCHOD; OPRAVY A	0	0	0
49	Pozemní a potrubní doprava	14	14	14
50	Vodní doprava	0	0	0
51	Letecká doprava	0	0	0
52	Skladování a vedlejší činnosti v dopravě	7	7	7
53	Poštovní a kurýrní činnosti	1	1	1

H DOPRAVA A SKLADOVÁNÍ	22	22	22
55 Ubytování	0	0	0
56 Stravování a pohostinství	0	0	0
I UBYTOVÁNÍ, STRAVOVÁNÍ A POHOSTINSTVÍ	0	0	0
58 Vydavatelské činnosti	0	0	0
59 Činnosti v oblasti filmů, videozáznamů a televizních	0	0	0
60 Tvorba programů a vysílání	0	0	0
61 Telekomunikační činnosti	2	2	2
62 Činnosti v oblasti informačních technologií	1	1	1
63 Informační činnosti	1	1	1
J INFORMAČNÍ A KOMUNIKAČNÍ ČINNOSTI	4	4	4
64 Finanční zprostředkování, kromě pojišťovnictví a p	0	0	0
65 Pojištění, zajištění a penzijní financování, kromě p	0	0	0
66 Ostatní finanční činnosti	0	0	0
0 PENĚŽNICTVÍ A POJIŠŤOVNICTVÍ	0	0	0
68 Činnosti v oblasti nemovitostí	8	8	8
L ČINNOSTI V OBLASTI NEMOVITOSTÍ	8	8	8
69 Právní a účetnické činnosti	0	0	0
70 Činnosti vedení podniků; poradenství v oblasti říze	0	0	0
71 Architektonické a inženýrské činnosti; technické zk	3	3	3
72 Výzkum a vývoj	3	3	3
73 Reklama a průzkum trhu	0	0	0
74 Ostatní profesní, vědecké a technické činnosti	0	0	0
75 Veterinární činnosti	0	0	0
M PROFESNÍ, VĚDECKÉ A TECHNICKÉ ČINNOST	6	6	6
77 Činnosti v oblasti pronájmu a operativního leasingu	0	0	0
78 Činnosti související se zaměstnáním	0	0	0
79 Činnosti cestovních agentur a kancelář	0	0	0
80 Bezpečnostní a pátrací činnosti	0	0	0
81 Činnosti související se stavbami a úpravou krajiny	1	1	1
82 Administrativní, kancelářské a jiné podpůrné činnos	3	3	3
N ADMINISTRATIVNÍ A PODPŮRNÉ ČINNOSTI	4	4	4
Vybrané služby (G až N bez K)	44	44	44
84 Veřejná správa a obrana; povinné sociální zabezpe	1	1	1
85 Vzdělávání	0	0	0
86 Zdravotní péče	40	40	40
87 Pobytové služby sociální péče	0	0	0
90 Tvůrčí, umělecké a zábavní činnosti	1	1	1
91 Činnosti knihoven, archivů, muzeí a jiných kult. zař	1	1	1
92 Činnosti heren, kasin a sázkových kancelář	0	0	0
93 Sportovní, zábavní a rekreační činnosti	2	2	2
95 Opravy počítačů a výrobků pro osobní potřebu	0	0	0
Ostatní služby (P až S)	45	45	45
Nefinanční podniky (bez K)	168	168	168

						Doplňující data Dlouhodobý majek bez emisních pov
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	
0	0	0	0	0	0	
2	2	2	2	2	2	
2	2	2	2	2	2	
1	1	1	1	1	1	
0	0	0	0	0	0	
1	1	1	1	1	1	
0	0	0	0	0	0	
0	0	0	0	0	0	
2	2	2	2	2	2	
0	0	0	0	0	0	
1	1	1	1	1	1	
0	0	0	0	0	0	
0	0	0	0	0	0	
0	0	0	0	0	0	
0	0	0	0	0	0	
0	0	0	0	0	0	
0	0	0	0	0	0	
0	0	0	0	0	0	
0	0	0	0	0	0	
0	0	0	0	0	0	
0	0	0	0	0	0	
1	1	1	1	1	1	
0	0	0	0	0	0	
1	1	1	1	1	1	
0	0	0	0	0	0	
0	0	0	0	0	0	
0	0	0	0	0	0	
0	0	0	0	0	0	
0	0	0	0	0	0	
0	0	0	0	0	0	
0	0	0	0	0	0	
0	0	0	0	0	0	
0	0	0	0	0	0	
0	0	0	0	0	0	
1	1	1	1	1	1	
0	0	0	0	0	0	
0	0	0	0	0	0	
0	0	0	0	0	0	
0	0	0	0	0	0	
5	5	5	5	5	5	45,765
9	9	9	9	9	9	126,298
25	25	25	25	25	25	3,122,886
25	25	25	25	25	25	3,122,886
34	34	34	34	34	34	1,043,921
1	1	1	1	1	1	
3	3	3	3	3	3	
1	1	1	1	1	1	
39	39	39	39	39	39	1,138,031
75	75	75	75	75	75	4,626,863
0	0	0	0	0	0	
1	1	1	1	1	1	
1	1	1	1	1	1	
2	2	2	2	2	2	
0	0	0	0	0	0	
0	0	0	0	0	0	
0	0	0	0	0	0	
0	0	0	0	0	0	
14	14	14	14	14	14	2,206,851
0	0	0	0	0	0	
0	0	0	0	0	0	
7	7	7	7	7	7	530,454
1	1	1	1	1	1	

22	22	22	22	22	2,765,019
0	0	0	0	0	
0	0	0	0	0	
0	0	0	0	0	
0	0	0	0	0	
0	0	0	0	0	
0	0	0	0	0	
2	2	2	2	2	
1	1	1	1	1	
1	1	1	1	1	
4	4	4	4	4	124,814
0	0	0	0	0	
0	0	0	0	0	
0	0	0	0	0	
0	0	0	0	0	
8	8	8	8	8	12,478
8	8	8	8	8	12,478
0	0	0	0	0	
0	0	0	0	0	
3	3	3	3	3	
3	3	3	3	3	
0	0	0	0	0	
0	0	0	0	0	
0	0	0	0	0	
6	6	6	6	6	33,651
0	0	0	0	0	
0	0	0	0	0	
0	0	0	0	0	
1	1	1	1	1	
3	3	3	3	3	
4	4	4	4	4	66,926
44	44	44	44	44	3,002,888
1	1	1	1	1	
0	0	0	0	0	
40	40	40	40	40	
0	0	0	0	0	
1	1	1	1	1	
1	1	1	1	1	
0	0	0	0	0	
2	2	2	2	2	
0	0	0	0	0	
45	45	45	45	45	730,480
168	168	168	168	168	8,586,882

četek pořízení
volenek

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
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177,773	236,348	470,346	35,857	106,745	223,026
359,305	523,126	1,076,771	195,623	508,515	808,403
9,517,760	16,842,975	22,828,601	1,917,502	6,859,428	12,725,960
9,517,760	16,842,975	22,828,601	1,917,502	6,859,428	12,725,960
2,287,494	3,704,672	5,789,282	522,247	1,839,517	3,313,542

2,629,684	4,167,948	6,723,289	605,318	2,042,545	3,705,898
13,202,065	22,750,732	32,396,507	2,825,467	9,784,483	18,349,331

5,530,270	9,156,690	13,908,686	1,752,920	3,088,418	4,641,701
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917,610	1,159,418	2,201,617	108,018	275,633	671,161
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6,583,814	10,672,394	16,805,903	1,906,160	3,553,828	5,722,406
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360,250	471,863	1,037,380	107,423	353,825	481,592
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48,027	97,310	117,177	23,755	63,258	95,504
48,027	97,310	117,177	23,755	63,258	95,504

85,229	134,742	350,060	48,254	358,761	445,110
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100,887	182,576	353,724	71,211	165,042	357,299
7,178,207	11,558,885	18,664,245	2,156,803	4,494,714	7,101,911

1,313,605	1,858,222	2,747,511	378,849	873,264	1,581,888
22,455,820	37,557,411	55,919,480	5,607,049	15,895,082	28,595,808

Dlouhodobý majetek tržby z prodeje

1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
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372,369	7,536	23,013	116,704	62,783	12,830
1,232,800	9,109	25,426	119,359	79,954	33,849
21,839,663	66,534	91,830	141,925	278,832	164,880
21,839,663	66,534	91,830	141,925	278,832	164,880
5,660,623	9,327	64,910	80,439	136,713	17,215

6,425,032	24,095	81,231	111,022	167,878	18,668
31,419,331	123,937	224,402	406,176	557,530	219,271

8,800,281	69,201	364,744	3,849,002	794,852	101,459
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1,765,746	1,834	28,549	47,554	58,766	1,438
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11,257,208	73,782	404,143	3,913,309	1,034,406	104,497
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806,079	15,277	23,356	103,719	38,510	18,819
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132,106	4,106	5,294	7,478	33,305	889
132,106	4,106	5,294	7,478	33,305	889

600,408	3,772	9,606	21,645	45,512	4
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481,694	4,345	12,688	16,161	28,462	294
13,277,495	101,282	455,087	4,062,312	1,180,195	124,503

2,552,304	12,510	24,898	31,068	44,323	3,921
49,830,487	286,057	803,956	4,745,787	2,141,867	406,220

			Budovy a stavby pořízení		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16

62,879	73,186	119,495	5,825	34,164	47,598
84,112	96,620	145,755	21,540	64,444	109,018
1,481,970	1,498,720	1,542,289	1,098,992	3,508,415	6,435,939
1,481,970	1,498,720	1,542,289	1,098,992	3,508,415	6,435,939
34,361	54,626	74,783	552,882	1,533,440	2,646,124

36,925	73,315	97,867	594,218	1,631,225	2,779,306
1,616,615	1,687,106	1,815,774	1,924,855	5,532,204	9,878,789

179,634	330,421	451,245	311,000	1,088,440	1,500,419
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3,495	4,485	17,982	298,791	510,314	529,386
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203,427	436,266	814,298	626,049	1,700,729	2,179,962
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19,333	19,663	31,742	8,987	17,273	32,598
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1,844	18,669	22,369	11,309	42,735	82,950
1,844	18,669	22,369	11,309	42,735	82,950

112	271	11,173	40	415	10,826
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12,434	14,852	38,270	2,305	10,849	19,511
237,150	489,721	917,852	648,690	1,772,001	2,325,847

5,796	8,037	10,539	568,419	800,526	1,048,073
1,966,881	2,357,604	3,042,479	3,249,910	8,565,268	14,133,565

					Budovy a stavby
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16

72,310	4,023	12,012	13,524	114,808	0
261,988	79,007	238,629	351,454	590,381	0
9,945,706	515,127	2,442,081	5,451,878	9,637,715	36,042
9,945,706	515,127	2,442,081	5,451,878	9,637,715	36,042
4,129,761	370,127	1,392,646	2,625,130	4,356,050	186

4,433,187	396,173	1,463,446	2,769,358	4,722,432	186
15,310,703	1,042,118	4,348,458	9,276,912	16,201,515	37,180

2,657,446	158,484	568,915	1,141,896	2,483,543	25,426
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1,094,181	8,966	24,441	155,214	556,499	0
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4,027,901	187,859	640,613	1,384,905	3,227,069	26,191
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61,203	7,067	14,824	34,961	86,953	0
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103,257	22,180	54,577	84,942	117,938	4,051
103,257	22,180	54,577	84,942	117,938	4,051

8,144	2,029	5,344	15,231	48,583	0
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153,218	9,578	39,781	149,757	198,863	0
4,353,723	228,713	755,139	1,669,796	3,679,406	30,242

1,355,100	220,819	375,317	772,573	1,224,497	1,686
22,313,260	1,572,474	5,819,275	12,530,734	22,499,452	80,128

tržby z prodeje

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
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0	9,718	15,107	0	29,195	29,263
0	9,718	17,380	0	29,195	29,263
42,456	81,321	157,481	114,652	1,061,931	1,062,656
42,456	81,321	157,481	114,652	1,061,931	1,062,656
44,401	50,848	93,497	4,032	4,498	17,066

44,401	50,848	93,497	4,032	4,498	17,459
87,818	144,590	269,629	118,684	1,103,867	1,118,887

287,466	3,506,115	586,828	20,484	53,405	137,173
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3,193	3,193	8,443	64	64	64
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293,172	3,511,997	708,438	20,548	65,656	157,955
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0	3,583	292	7,422	7,422	7,422
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5,047	6,820	15,848	800	830	17,655
5,047	6,820	15,848	800	830	17,655

0	10,000	27,510	0	0	0
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0	0	0	0	0	0
298,219	3,532,400	752,088	28,770	73,908	183,032

5,886	11,336	14,339	0	0	0
429,913	3,764,050	1,148,630	166,591	1,221,295	1,357,083

	DP pořizení				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17

31,558	11,613	55,123	75,587	181,208	17,151
31,558	15,018	64,186	102,719	222,585	21,068
1,079,445	17,191	40,745	103,656	177,329	51,548
1,079,445	17,191	40,745	103,656	177,329	51,548
20,131	33,849	81,819	189,124	322,738	62,414

20,917	75,631	168,362	333,839	599,089	83,620
1,141,791	111,210	291,185	573,359	1,124,491	161,860

221,419	1,864,002	4,289,901	7,338,802	10,578,476	1,475,852
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64	34,021	58,789	71,616	95,466	35,403
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334,860	1,898,686	4,349,353	7,470,730	10,678,481	1,528,790
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16,014	4,765	6,542	7,670	8,811	284
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20,975	255	386	484	1,505	118
20,975	255	386	484	1,505	118

10,100	0	0	10,938	0	0
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3,154	19,181	27,356	57,194	56,459	7,298
385,103	1,922,887	4,383,637	7,547,016	10,745,257	1,536,490

0	6,270	34,998	49,067	79,097	19,248
1,601,239	2,097,250	4,881,809	8,422,353	12,445,442	1,790,991

			DP tržby z prodeje		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16

34,793	75,395	76,910	6,629	19,310	30,771
44,774	89,340	101,220	7,946	21,227	32,748
172,511	293,497	434,544	2,376	9,884	15,205
172,511	293,497	434,544	2,376	9,884	15,205
164,264	215,643	336,498	3,766	8,271	10,243

190,878	306,533	452,266	6,238	11,573	14,334
424,631	742,504	1,123,288	17,371	45,033	65,446

2,236,382	2,980,355	5,188,223	16,065	30,775	47,275
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45,734	163,657	194,167	842	2,844	5,524
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2,361,239	3,233,629	5,500,005	18,870	40,717	64,339
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1,027	1,312	1,312	570	981	1,955
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276	276	518	2	32	37
276	276	518	2	32	37

1,475	22,607	23,641	356	520	520
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51,198	79,321	85,095	3,877	11,449	14,899
2,415,215	3,337,145	5,610,571	23,675	53,699	81,750

37,998	56,484	70,867	496	555	670
3,041,250	4,443,364	7,134,346	45,835	111,556	163,983

					Stroje pořízení
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16

40,388	12,597	17,495	25,489	32,000	27,919
46,106	32,640	37,538	47,053	54,986	78,480
37,985	4,661	9,784	13,503	21,964	1,786,068
37,985	4,661	9,784	13,503	21,964	1,786,068
16,597	7,961	16,048	18,543	25,464	140,556
23,318	8,280	17,058	23,323	31,610	151,475
111,900	46,262	65,373	85,238	111,025	2,037,113
129,810	29,859	45,721	60,132	68,050	11,409
6,250	120	1,452	1,846	13,196	143,686

151,947	31,515	49,862	66,483	87,513	163,344
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3,826	407	838	1,060	1,432	50,153
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177	13	105	105	191	554
177	13	105	105	191	554

684	0	0	0	273	32,844
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22,748	72	3,250	3,250	9,126	34,140
179,382	32,007	54,055	70,898	98,535	281,035

912	98	100	1,601	1,784	148,443
322,106	89,268	136,673	180,404	243,456	2,497,570

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17

81,443	104,051	196,874	13,357	51,711	81,888
205,978	279,892	533,383	86,405	206,542	301,483
5,697,894	9,855,942	12,017,555	1,259,256	4,095,784	6,662,179
5,697,894	9,855,942	12,017,555	1,259,256	4,095,784	6,662,179
326,049	473,132	896,175	69,118	239,348	359,077

354,184	525,905	984,735	103,046	339,826	509,684
6,591,418	11,254,556	14,449,240	1,490,967	4,781,611	7,776,400

77,754	187,796	373,638	64,169	170,623	304,346
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191,509	315,293	405,720	15,812	105,442	184,207
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290,957	636,741	1,082,165	85,866	316,737	652,947
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115,230	148,145	315,614	51,810	108,030	133,717
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2,427	10,880	7,341	598	6,844	7,062
2,427	10,880	7,341	598	6,844	7,062

83,371	111,525	335,256	45,446	346,555	401,386
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37,701	61,180	90,356	46,598	53,523	100,391
529,686	968,471	1,830,732	230,318	831,689	1,295,503

451,253	719,482	1,098,720	131,473	300,088	553,809
7,628,838	13,045,385	17,520,602	1,881,570	5,995,130	9,731,852

Stroje tržby z prodeje					
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17

122,157	907	1,703	23,842	3,109	232
456,136	1,163	2,186	24,507	4,082	1,208
10,860,246	1,385	11,512	12,158	29,722	9,086
10,860,246	1,385	11,512	12,158	29,722	9,086
681,692	963	3,929	8,448	9,413	2,191

944,687	1,764	4,782	16,407	10,325	3,103
12,712,320	4,362	18,548	53,506	44,461	14,031

660,146	2,068	2,180	81,089	3,126	344
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595,063	524	1,392	6,741	2,301	825
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1,573,897	2,592	3,572	87,830	6,778	1,220
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228,831	7,227	7,246	7,334	11,511	10,894
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10,120	2	156	189	321	18
10,120	2	156	189	321	18

512,973	216	936	975	1,878	4
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151,050	468	1,239	1,262	5,345	222
2,476,871	10,505	13,149	97,590	25,833	12,358

902,946	8,156	8,968	9,300	10,093	3,608
16,298,839	23,053	40,770	161,408	81,634	30,579

			Pozemky pořízené		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16

7,936	9,511	9,546	0	0	0
9,126	11,381	12,820	0	34	34
18,408	25,229	34,785	90,164	101,138	108,194
18,408	25,229	34,785	90,164	101,138	108,194
5,951	7,014	11,904	311,915	333,689	377,397

6,919	9,768	15,391	311,915	462,909	508,896
35,349	47,517	64,435	404,628	566,955	633,002

586	607	791	45	504	1,321
1,550	1,793	1,867	522	3,252	3,252

2,246	2,569	2,830	567	3,756	4,573
10,977	11,085	14,200	0	0	0
103	103	237	360	1,749	2,185
103	103	237	360	1,749	2,185
112	271	300	0	0	10
9,184	11,602	22,500	0	0	0
22,622	25,630	40,067	927	5,505	6,768
5,295	5,595	7,397	0	0	0
64,332	80,482	113,702	424,999	607,434	725,480

					Pozemky tržby z
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16

277	770	816	816	982	0
11,070	770	1,397	1,397	2,137	0
155,014	36,391	43,260	129,849	228,081	26,731
155,014	36,391	43,260	129,849	228,081	26,731
383,794	13,362	22,612	84,440	224,558	4,412

643,311	14,158	24,533	86,598	237,498	15,907
818,782	54,730	73,077	251,270	514,262	65,024

11,889	17,943	18,736	70,347	103,490	25,642
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22,607	2,077	2,194	2,634	10,814	468
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34,499	20,020	20,930	72,981	114,306	26,129
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0	0	2	2	2	7,480
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3,497	824	1,470	3,133	3,297	50
3,497	824	1,470	3,133	3,297	50

0	0	0	0	0	3,200
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0	0	0	0	0	0
37,996	20,844	22,402	76,116	117,605	36,859

143,785	503	141,654	172,264	311,248	2,172
1,082,245	101,749	333,694	746,501	1,455,223	137,040

prodeje

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
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2,000	51,996	4,093	1	7,608	8,278
2,013	52,009	12,300	1	7,608	8,278
27,978	33,241	52,394	36,481	391,489	396,972
27,978	33,241	52,394	36,481	391,489	396,972
8,309	10,814	17,206	2,384	7,211	11,337

20,475	29,347	40,738	2,606	7,797	22,099
73,003	142,171	130,205	39,647	410,370	433,793

44,323	213,282	75,088	50,772	79,922	132,509
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20,865	30,367	41,262	429	429	782
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66,427	246,173	166,733	51,214	85,663	209,259
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7,480	7,785	7,480	0	0	0
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59	433	16,958	57	806	806
59	433	16,958	57	806	806

8,150	10,150	15,440	0	0	0
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0	0	0	0	0	0
82,116	264,541	206,611	51,271	86,469	210,065

9,489	9,762	18,979	215	215	655
212,796	568,098	566,648	118,003	541,052	735,457

	Pěst.celky pořízení				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17

45,746	0	0	0	5	0
45,746	316	316	316	321	0
405,735	0	9	68	546	0
405,735	0	9	68	546	0
16,618	0	0	0	16	0

29,283	0	0	0	16	0
496,852	316	325	384	883	0

160,844	0	0	0	0	0
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2,855	0	0	0	0	0
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388,954	0	95	95	190	0
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0	0	0	0	0	0
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966	0	7	7	13	0
966	0	7	7	13	0

500	0	0	0	0	0
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3,490	0	0	0	0	0
393,910	0	102	102	203	0

1,172	0	21	21	42	0
1,077,027	408	1,766	1,905	5,589	0

			Pěst.celky tržby z prodeje		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16

0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	503	0	0	0	0
0	0	503	0	0	0	0
0	86	0	0	0	0	86

0	86	0	0	0	0	86
0	86	503	0	0	0	86

0	71	0	0	0	0	71
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0	0	0	0	0	0	0
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0	71	0	0	0	71
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0	0	0	0	0	0
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0	0	0	0	0	0
0	0	0	0	0	0

0	0	0	0	0	0
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0	0	0	0	0	0
0	71	0	0	0	71

0	0	0	0	0	0
1,017	1,911	5,736	0	1,017	1,911

						Dlouhodobý nehr
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17		1.Q.16

0	0	549	549	549	549	408
0	0	549	549	549	549	10,944
503	0	358	358	358	358	130,471
503	0	358	358	358	358	130,471
0	647	647	647	647	647	4,719

0	647	647	647	647	647	4,792
503	647	1,554	1,554	1,554	1,554	148,741

0	0	0	0	0	0	20,395
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0	0	0	0	0	0	53,434
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0	0	0	0	0	76,373
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0	0	0	0	0	60,909
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0	0	0	0	0	0
0	0	0	0	0	0

0	0	0	0	0	767
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0	0	0	0	0	11,300
0	0	0	0	0	149,349

0	0	0	0	0	7,348
5,736	1,682	3,146	3,781	6,515	316,745

notný majetek pořízení

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
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7,043	9,112	19,672	556	7,413	51,403
24,347	31,147	47,424	8,373	17,173	64,729
169,559	339,176	532,451	55,167	105,779	188,486
169,559	339,176	532,451	55,167	105,779	188,486
12,497	18,895	56,798	7,226	20,647	29,252

13,004	20,002	62,951	8,321	23,862	33,725
219,978	410,642	692,410	75,775	156,689	302,169

73,671	128,352	287,237	36,472	93,762	144,757
153,746	239,871	583,643	45,760	97,822	164,281

238,924	380,293	982,667	83,625	213,078	375,262
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221,205	283,450	651,752	48,262	229,942	311,600
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724	805	1,564	35	90	90
724	805	1,564	35	90	90

1,443	1,443	6,660	779	5,387	5,886
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24,981	44,691	53,691	7,737	20,540	27,830
487,277	710,682	1,696,334	140,438	469,037	720,668

26,807	41,579	70,767	6,806	18,207	26,758
770,706	1,228,724	2,552,341	248,970	691,632	1,127,431

Dlouhodobý nehmotný majetek tržby z prodeje						
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	

57,512	0	0	377	86	0	
82,926	0	0	377	86	0	
678,975	0	0	0	747	0	
678,975	0	0	0	747	0	
61,825	0	0	0	0	0	

68,148	0	0	0	0	0	
867,729	0	0	377	833	0	

364,879	0	0	1,169	0	0	
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408,035	0	255	1,729	510	0	
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839,138	0	255	2,898	510	0
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488,981	0	7,649	83,062	15,401	96
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231	0	0	0	0	0
231	0	0	0	0	0

15,211	0	0	0	0	0
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46,686	0	0	0	369	0
1,390,247	0	7,904	85,960	16,280	96

42,746	0	0	0	0	0
2,425,935	0	7,904	86,337	17,113	96

			Průměrný evidenční počet zaměstnanců přepočtený		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16

96	96	96	5,163	5,179	4,921
96	96	96	7,675	7,705	7,461
0	1	2	11,270	11,285	11,581
0	1	2	11,270	11,285	11,581
6	19	19	8,451	8,472	8,484

6	19	19	11,344	11,344	11,350
102	116	117	35,561	35,600	35,651

0	0	141	41,580	41,649	41,554
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0	0	0	4,499	4,523	4,550
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0	0	141	76,205	76,310	76,104
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96	96	96	1,166	1,167	1,169
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0	0	0	95	97	100
0	0	0	95	97	100

0	0	0	1,511	1,500	1,491
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0	0	0	1,389	1,395	1,396
96	96	237	80,366	80,469	80,261

186	186	186	39,767	39,860	39,873
384	398	540	161,530	162,030	161,999

					Počet odprac. Hd
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16

4,997	4,393	4,392	4,391	4,402	2,257,571
7,545	6,962	6,975	6,979	7,000	3,340,159
11,571	12,666	12,746	13,074	13,293	4,895,486
11,571	12,666	12,746	13,074	13,293	4,895,486
8,484	8,468	8,480	8,489	8,495	3,656,033

11,360	11,417	11,397	11,411	11,446	4,939,200
35,730	36,171	36,173	36,484	36,738	15,414,536

41,619	41,406	41,396	41,370	41,366	17,945,346
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4,562	4,686	4,746	4,784	4,827	1,948,736
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76,258	75,858	75,916	75,825	75,811	32,023,064
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1,167	1,175	1,175	1,177	1,185	517,625
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102	113	114	112	116	42,584
102	113	114	112	116	42,584

1,485	1,465	1,456	1,476	1,488	670,247
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1,398	1,410	1,410	1,409	1,410	599,652
80,410	80,020	80,071	79,999	80,010	33,853,172

40,024	40,177	40,152	40,218	40,348	18,495,695
162,327	162,442	162,751	163,157	163,555	70,389,059

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1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
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4,611,024	6,270,085	8,797,437	1,969,439	3,856,124	5,496,389
6,849,164	9,504,630	13,224,076	3,098,822	6,091,268	8,698,461
9,903,000	14,631,553	20,132,903	5,635,049	11,062,966	16,320,329
9,903,000	14,631,553	20,132,903	5,635,049	11,062,966	16,320,329
7,457,097	10,761,367	14,619,718	3,744,347	7,352,168	10,592,295

10,065,486	14,525,413	19,807,980	5,084,863	9,984,502	14,391,360
31,299,971	45,063,459	61,904,929	16,045,690	31,401,106	45,467,847

36,210,249	53,009,846	71,869,878	18,031,181	35,826,382	52,578,111
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3,952,804	5,842,890	7,908,614	2,042,307	4,121,253	6,110,546
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64,922,644	94,595,794	129,179,545	32,521,108	64,044,521	93,522,323
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1,051,627	1,515,295	2,073,684	529,635	1,035,410	1,487,395
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88,773	133,382	184,322	46,573	97,276	141,998
88,773	133,382	184,322	46,573	97,276	141,998

1,361,478	1,941,215	2,672,249	678,809	1,317,730	1,914,589
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1,219,328	1,785,831	2,398,861	615,560	1,209,005	1,754,621
68,643,850	99,971,517	136,508,661	34,391,686	67,703,941	98,820,926

37,120,607	54,162,299	74,271,896	18,709,100	36,861,817	53,393,298
142,692,896	207,560,473	283,860,896	71,931,999	141,701,533	206,186,126

1.-4.Q.17

7,344,528
11,607,862
22,173,071
22,173,071
13,970,456

19,079,506
60,833,547

70,024,062

8,224,432

124,921,998

1,988,844

198,971
198,971

2,560,497

2,323,654
131,993,963

71,818,259
275,858,921

Data za podniky pod státní kontrolou
(v tis. Kč)

EVA

NACE	Název	1.Q.16	1.Pol.16	1.-3.Q.16
01	Rostlinná a živočišná výroba a myslivost			
02	Lesnictví a těžba dřeva			
	A ZEMĚDĚLSTVÍ, LESNICTVÍ A RYBÁŘSTVÍ			
05	Těžba a úprava černého a hnědého uhlí			
06	Těžba ropy a zemního plynu			
07	Těžba a úprava rud			
08	Ostatní těžba a dobývání			
09	Podpůrné činnosti při těžbě			
	B TĚŽBA A DOBÝVÁNÍ			
10	Výroba potravinářských výrobků			
11	Výroba nápojů			
12	Výroba tabákových výrobků			
13	Výroba textilií			
14	Výroba oděvů			
15	Výroba usní a souvisejících výrobků			
16	Zpracování dřeva, výroba dřevěných, korkových, proutěných a slaměných výrobků, kromě nábytku			
17	Výroba papíru a výrobků z papíru			
18	Tisk a rozmnožování nahraných nosičů			
19	Výroba koksu a rafinovaných ropných produktů			
20	Výroba chemických látek a chemických přípravků			
21	Výroba základních farmaceutických výrobků a farmaceutických přípravků			
22	Výroba pryžových a plastových výrobků			
23	Výroba ostatních nekovových minerálních výrobků			
24	Výroba základních kovů, hutní zpracování kovů; slévárenství			
25	Výroba kovových konstrukcí a kovodělných výrobků, kromě strojů a zařízení			
26	Výroba počítačů, elektronických a optických přístrojů a zařízení			
27	Výroba elektrických zařízení			
28	Výroba strojů a zařízení j. n.			
29	Výroba motorových vozidel (kromě motocyklů), přívěsů a návěsů			
30	Výroba ostatních dopravních prostředků a zařízení			
31	Výroba nábytku			
32	Ostatní zpracovatelský průmysl			
33	Opravy a instalace strojů a zařízení	-527,504	-486,588	-126,762
	C ZPRACOVATELSKÝ PRŮMYSL	-459,550	-290,756	129,519
35	Výroba a rozvod elektřiny, plynu, tepla a klimatizov	17,177,618	7,561,114	-4,367,545
	D VÝROBA A ROZVOD ELEKTŘINY, PLYNU, TEPI	17,177,618	7,561,114	-4,367,545
36	Shromažďování, úprava a rozvod vody	-3,724,174	-1,739,200	-1,988,579
37	Činnosti související s odpadními vodami			
38	Shromažďování, sběr a odstraňování odpadů, úprava odpadů k dalšímu využití			
39	Sanace a jiné činnosti související s odpady			
	E ZÁSOBOVÁNÍ VODOU; ČINNOSTI SOUVISEJÍCÍ	-3,962,350	-2,137,016	-2,338,474
	Průmysl (B+C+D+E)	14,050,743	6,981,392	-5,014,521
41	Výstavba budov			
42	Inženýrské stavitelství			
43	Specializované stavební činnosti			
	F STAVEBNICTVÍ			
45	Velkoobchod, maloobchod a opravy motorových vozidel			
46	Velkoobchod, kromě motorových vozidel			
47	Maloobchod, kromě motorových vozidel			
	G VELKOOBCHOD A MALOOBCHOD; OPRAVY A ÚDRŽBA MOTOROVÝCH VOZIDEL			
49	Pozemní a potrubní doprava	-12,317,115	-5,636,908	-4,815,654
50	Vodní doprava			
51	Letecká doprava			
52	Skladování a vedlejší činnosti v dopravě	-3,402,606	-1,597,626	-645,285
53	Poštovní a kurýrní činnosti			

H DOPRAVA A SKLADOVÁNÍ	-15,705,099	-7,412,783	-7,645,505
55 Ubytování			
56 Stravování a pohostinství			
I UBYTOVÁNÍ, STRAVOVÁNÍ A POHOSTINSTVÍ			
58 Vydavatelské činnosti			
59 Činnosti v oblasti filmů, videozáznamů a televizních programů, pořizování zvukových nahrávek a hudet			
60 Tvorba programů a vysílání			
61 Telekomunikační činnosti			
62 Činnosti v oblasti informačních technologií			
63 Informační činnosti			
J INFORMAČNÍ A KOMUNIKAČNÍ ČINNOSTI	-33,166	183,363	153,226
64 Finanční zprostředkování, kromě pojišťovnictví a penzijního financování			
65 Pojištění, zajištění a penzijní financování, kromě povinného sociálního zabezpečení			
66 Ostatní finanční činnosti			
0 PENĚŽNICTVÍ A POJIŠŤOVNICTVÍ			
68 Činnosti v oblasti nemovitostí	-500,625	-571,946	-518,631
L ČINNOSTI V OBLASTI NEMOVITOSTÍ	-500,625	-571,946	-518,631
69 Právní a účetnické činnosti			
70 Činnosti vedení podniků; poradenství v oblasti řízení			
71 Architektonické a inženýrské činnosti; technické zkoušky a analýzy			
72 Výzkum a vývoj			
73 Reklama a průzkum trhu			
74 Ostatní profesní, vědecké a technické činnosti			
75 Veterinární činnosti			
M PROFESNÍ, VĚDECKÉ A TECHNICKÉ ČINNOST	-380,371	-124,155	-97,623
77 Činnosti v oblasti pronájmu a operativního leasingu			
78 Činnosti související se zaměstnáním			
79 Činnosti cestovních agentur a kancelář			
80 Bezpečnostní a pátrací činnosti			
81 Činnosti související se stavbami a úpravou krajiny			
82 Administrativní, kancelářské a jiné podpůrné činnosti			
N ADMINISTRATIVNÍ A PODPŮRNÉ ČINNOSTI	17,344,122	8,651,189	1,729,066
Vybrané služby (G až N bez K)	724,861	725,668	-6,379,467
84 Veřejná správa a obrana; povinné sociální zabezpečení			
85 Vzdělávání			
86 Zdravotní péče			
87 Pobytové služby sociální péče			
90 Tvůrčí, umělecké a zábavní činnosti			
91 Činnosti knihoven, archivů, muzeí a jiných kult. zařiz.			
92 Činnosti heren, kasin a sázkových kancelář			
93 Sportovní, zábavní a rekreační činnosti			
95 Opravy počítačů a výrobků pro osobní potřebu			
Ostatní služby (P až S)	-4,237,595	-2,790,315	-2,317,491
Nefinanční podniky (bez K)	13,304,447	6,686,345	-12,010,902

					Alternativní nákle
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16

-324,697	-1,051,096	-1,405,372	-824,032	-613,768	8.64%
-73,012	-967,731	-1,170,752	-857,618	-814,225	7.92%
836,456	12,381,664	4,455,532	-8,239,845	-6,149,429	5.11%
836,456	12,381,664	4,455,532	-8,239,845	-6,149,429	5.11%
-2,064,856	-2,967,959	-2,528,306	-2,971,595	-3,587,068	6.70%
-2,383,918	-3,361,958	-2,982,382	-3,402,131	-4,010,028	6.59%
-31,642	3,069,947	1,964,309	-11,259,743	-10,292,790	5.42%
-5,778,089	-6,944,417	-5,129,177	-5,495,266	-5,041,610	9.85%
-2,003,088	-2,424,207	-867,024	-559,734	-1,178,419	9.31%

-8,981,692	-9,599,882	-7,694,659	-7,763,134	-7,522,036	9.35%
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oní vydavatelské činnosti

-193,885	-108,002	10,805	8,913	-163,674	4.99%
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-572,240	-491,517	-530,593	-533,456	-656,729	14.98%
-572,240	-491,517	-530,593	-533,456	-656,729	14.98%

-27,163	-304,848	-27,250	-20,288	-62,341	9.30%
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5,187,106	16,701,193	6,261,668	94,710	-491,637	4.99%
-4,587,874	6,196,944	-1,980,028	-8,213,254	-8,896,417	9.06%

-2,605,959	-3,170,391	-2,485,261	-2,926,759	-3,169,127	16.16%
-5,889,966	9,423,037	2,449,694	-18,793,289	-20,360,238	6.52%

úspěch na vlastní kapitál (re)

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
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8.44%	7.46%	7.15%	9.84%	15.00%	10.35%
7.37%	6.31%	5.93%	7.94%	10.36%	8.83%
10.36%	9.07%	9.89%	6.65%	10.61%	9.77%
10.36%	9.07%	9.89%	6.65%	10.61%	9.77%
5.60%	5.37%	5.49%	5.98%	5.84%	5.90%

5.64%	5.43%	5.62%	5.97%	5.85%	5.90%
9.10%	8.06%	8.67%	7.73%	9.40%	8.74%

5.50%	5.33%	5.62%	6.40%	6.12%	6.20%
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12.15%	10.72%	12.71%	8.86%	8.77%	9.44%
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7.30%	7.64%	8.04%	6.97%	7.33%	7.41%
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5.05%	4.67%	8.30%	5.18%	5.09%	5.04%
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14.98%	13.71%	14.64%	15.02%	14.08%	13.96%
14.98%	13.71%	14.64%	15.02%	14.08%	13.96%

10.16%	8.29%	7.87%	9.78%	9.78%	9.61%
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4.39%	9.46%	6.15%	7.42%	7.21%	14.13%
7.26%	7.72%	8.09%	7.13%	7.41%	7.73%

11.52%	9.98%	10.57%	12.00%	9.82%	11.63%
8.15%	7.59%	8.10%	7.32%	8.35%	8.09%

Vážený náklad na kapitál (WACC)					
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17

9.10%	6.38%	6.26%	5.09%	5.47%	7.42%
8.35%	6.05%	5.58%	4.53%	4.59%	6.07%
6.86%	3.93%	4.27%	4.54%	4.37%	4.59%
6.86%	3.93%	4.27%	4.54%	4.37%	4.59%
6.19%	5.68%	4.52%	4.35%	4.45%	4.96%

6.19%	5.58%	4.57%	4.42%	4.58%	4.95%
6.66%	4.26%	4.32%	4.45%	4.36%	4.65%

5.55%	7.35%	4.48%	4.31%	4.16%	4.71%
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9.35%	8.15%	8.37%	7.94%	8.03%	7.86%
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6.93%	7.32%	5.50%	6.12%	5.68%	5.52%
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5.32%	3.99%	4.05%	3.67%	7.30%	4.18%
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16.04%	11.82%	11.89%	10.97%	11.63%	11.92%
16.04%	11.82%	11.89%	10.97%	11.63%	11.92%

8.63%	8.12%	8.99%	7.95%	6.61%	8.32%
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11.27%	3.74%	3.39%	6.55%	5.09%	6.31%
7.22%	7.10%	5.52%	6.17%	5.84%	5.68%

12.29%	14.76%	10.43%	8.85%	9.34%	10.69%
6.75%	5.15%	4.66%	4.86%	4.76%	4.93%

			Bezriziková sazba (rf)		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16

12.45%	7.80%	7.04%	0.48%	0.46%	0.41%
8.52%	6.78%	6.45%	0.48%	0.46%	0.41%
4.68%	5.05%	5.09%	0.48%	0.46%	0.41%
4.68%	5.05%	5.09%	0.48%	0.46%	0.41%
4.82%	4.85%	5.13%	0.48%	0.46%	0.41%

4.83%	4.86%	5.13%	0.48%	0.46%	0.41%
4.78%	5.00%	5.06%	0.48%	0.46%	0.41%

4.18%	4.50%	3.92%	0.48%	0.46%	0.41%
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7.62%	8.44%	8.35%	0.48%	0.46%	0.41%
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5.65%	5.94%	5.51%	0.48%	0.46%	0.41%
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4.09%	4.04%	4.32%	0.48%	0.46%	0.41%
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11.25%	10.80%	12.81%	0.48%	0.46%	0.41%
11.25%	10.80%	12.81%	0.48%	0.46%	0.41%

8.44%	8.19%	7.45%	0.48%	0.46%	0.41%
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6.08%	10.74%	9.24%	0.48%	0.46%	0.41%
5.78%	6.18%	5.76%	0.48%	0.46%	0.41%

9.51%	10.29%	10.86%	0.48%	0.46%	0.41%
5.05%	5.28%	5.26%	0.48%	0.46%	0.41%

					Riziková přírážka
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16

0.43%	0.66%	0.74%	0.79%	0.98%	3.69%
0.43%	0.66%	0.74%	0.79%	0.98%	3.50%
0.43%	0.66%	0.74%	0.79%	0.98%	2.16%
0.43%	0.66%	0.74%	0.79%	0.98%	2.16%
0.43%	0.66%	0.74%	0.79%	0.98%	4.08%

0.43%	0.66%	0.74%	0.79%	0.98%	4.05%
0.43%	0.66%	0.74%	0.79%	0.98%	2.53%

0.43%	0.66%	0.74%	0.79%	0.98%	3.87%
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0.43%	0.66%	0.74%	0.79%	0.98%	2.09%
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0.43%	0.66%	0.74%	0.79%	0.98%	3.25%
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0.43%	0.66%	0.74%	0.79%	0.98%	2.56%
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0.43%	0.66%	0.74%	0.79%	0.98%	5.23%
0.43%	0.66%	0.74%	0.79%	0.98%	5.23%

0.43%	0.66%	0.74%	0.79%	0.98%	4.23%
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0.43%	0.66%	0.74%	0.79%	0.98%	3.04%
0.43%	0.66%	0.74%	0.79%	0.98%	3.27%

0.43%	0.66%	0.74%	0.79%	0.98%	7.81%
0.43%	0.66%	0.74%	0.79%	0.98%	2.83%

za podnikatelské riziko (rPOD)

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
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3.28%	2.37%	2.85%	3.90%	8.46%	3.60%
2.88%	2.40%	2.65%	3.22%	5.57%	3.38%
2.15%	2.26%	2.13%	2.18%	2.18%	2.32%
2.15%	2.26%	2.13%	2.18%	2.18%	2.32%
2.78%	2.76%	2.91%	3.38%	2.97%	2.91%

2.91%	2.89%	3.10%	3.41%	3.04%	2.99%
2.30%	2.37%	2.33%	2.43%	2.45%	2.47%

2.16%	2.11%	2.94%	3.12%	2.08%	2.13%
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2.10%	2.09%	2.09%	2.09%	2.09%	2.08%
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2.13%	2.50%	2.65%	2.76%	2.48%	2.49%
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2.56%	2.55%	2.56%	2.56%	2.56%	2.55%
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5.45%	5.46%	5.46%	5.22%	5.20%	5.01%
5.45%	5.46%	5.46%	5.22%	5.20%	5.01%

4.22%	4.17%	3.30%	4.34%	4.34%	4.00%
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2.60%	3.69%	2.28%	5.29%	3.19%	7.09%
2.27%	2.62%	2.70%	2.97%	2.60%	2.73%

4.79%	4.58%	5.32%	4.99%	4.35%	4.36%
2.35%	2.48%	2.50%	2.61%	2.53%	2.56%

	Riziková přírážka za finanční stabilitu (rFINSTAB)				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17

2.40%	1.42%	1.74%	1.57%	1.29%	2.15%
2.75%	1.27%	1.48%	0.99%	0.71%	1.47%
2.15%	1.24%	1.61%	1.82%	1.75%	1.71%
2.15%	1.24%	1.61%	1.82%	1.75%	1.71%
2.75%	0.55%	0.71%	0.61%	0.55%	0.35%

2.84%	0.49%	0.64%	0.54%	0.49%	0.31%
2.30%	1.09%	1.39%	1.50%	1.43%	1.39%

2.09%	2.89%	1.75%	1.68%	0.68%	0.82%
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2.09%	5.47%	5.70%	5.33%	5.40%	5.01%
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2.47%	3.48%	2.80%	3.11%	2.50%	1.99%
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2.56%	0.24%	0.32%	0.00%	3.59%	0.26%
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5.25%	3.09%	2.96%	2.11%	2.71%	3.07%
5.25%	3.09%	2.96%	2.11%	2.71%	3.07%

3.99%	0.93%	1.89%	0.95%	0.38%	0.85%
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6.40%	0.01%	0.06%	2.02%	2.04%	0.11%
2.68%	3.13%	2.56%	2.91%	2.48%	1.83%

4.46%	4.57%	3.30%	1.98%	1.71%	3.14%
2.45%	1.62%	1.62%	1.74%	1.59%	1.43%

			Riziková přírážka za velikost (rLA)		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16

2.54%	2.71%	2.95%	0.80%	0.78%	0.73%
1.52%	1.93%	2.03%	0.80%	0.76%	0.73%
1.71%	1.88%	1.91%	0.05%	0.05%	0.05%
1.71%	1.88%	1.91%	0.05%	0.05%	0.05%
0.54%	0.60%	0.86%	0.56%	0.56%	0.57%

0.48%	0.54%	0.76%	0.56%	0.56%	0.58%
1.42%	1.57%	1.61%	0.16%	0.17%	0.17%

1.26%	1.48%	0.74%	0.12%	0.11%	0.11%
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4.68%	5.46%	5.17%	0.11%	0.11%	0.11%
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2.33%	2.56%	1.96%	0.11%	0.11%	0.11%
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0.11%	0.03%	0.11%	0.71%	0.72%	0.71%
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2.34%	2.34%	3.90%	3.01%	3.02%	2.99%
2.34%	2.34%	3.90%	3.01%	3.02%	2.99%

0.90%	1.00%	0.00%	2.47%	2.42%	2.42%
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1.88%	2.45%	1.37%	0.22%	0.27%	0.43%
2.20%	2.43%	1.88%	0.23%	0.23%	0.23%

2.87%	3.45%	3.70%	1.90%	1.89%	1.87%
1.56%	1.71%	1.60%	0.22%	0.22%	0.23%

					Rentabilita vlastn
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16

0.90%	0.71%	0.71%	0.70%	0.71%	2.90%
0.81%	0.71%	0.70%	0.67%	0.69%	5.21%
0.05%	0.05%	0.06%	0.06%	0.06%	9.47%
0.05%	0.05%	0.06%	0.06%	0.06%	9.47%
0.55%	0.57%	0.57%	0.55%	0.55%	2.10%

0.55%	0.56%	0.56%	0.55%	0.54%	2.25%
0.17%	0.17%	0.17%	0.17%	0.17%	8.08%

0.11%	0.11%	0.11%	0.11%	0.11%	0.44%
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0.11%	0.11%	0.11%	0.11%	0.11%	3.42%
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0.10%	0.10%	0.10%	0.10%	0.10%	1.47%
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0.71%	0.70%	0.69%	0.67%	0.67%	4.57%
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3.03%	2.97%	2.98%	2.66%	2.67%	2.48%
3.03%	2.97%	2.98%	2.66%	2.67%	2.48%

2.50%	2.46%	2.45%	2.41%	2.48%	-0.10%
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0.34%	0.25%	0.28%	0.41%	0.49%	142.09%
0.23%	0.23%	0.23%	0.23%	0.23%	9.37%

1.89%	1.90%	1.56%	1.69%	1.71%	-1.78%
0.23%	0.22%	0.22%	0.22%	0.23%	8.06%

ího kapitálu (ROE)

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
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3.03%	6.10%	3.33%	-1.26%	-0.54%	1.39%
5.65%	7.06%	5.50%	2.43%	3.63%	3.97%
12.38%	7.89%	10.12%	9.94%	11.82%	7.50%
12.38%	7.89%	10.12%	9.94%	11.82%	7.50%
3.48%	2.96%	3.00%	2.41%	2.81%	2.36%

3.32%	2.91%	3.05%	2.36%	2.67%	2.29%
10.47%	7.07%	8.66%	8.32%	9.79%	6.49%

1.20%	1.68%	1.30%	1.23%	2.34%	2.14%
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9.29%	9.59%	9.26%	4.74%	7.21%	8.47%
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3.55%	3.81%	3.59%	2.26%	3.51%	3.57%
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7.46%	6.66%	5.83%	3.82%	5.22%	5.15%
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0.73%	0.91%	0.52%	3.12%	1.29%	2.12%
0.73%	0.91%	0.52%	3.12%	1.29%	2.12%

7.16%	5.97%	7.26%	2.95%	9.17%	9.16%
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79.47%	32.76%	61.75%	140.67%	62.91%	15.31%
7.59%	4.86%	6.07%	9.80%	6.55%	4.12%

0.00%	0.51%	-0.15%	-1.11%	0.20%	0.45%
8.95%	6.16%	7.39%	8.43%	8.64%	5.84%

	Rentabilita aktiv (EBIT/Aktiva)				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17

2.55%	3.52%	3.35%	5.76%	3.25%	-0.51%
3.80%	5.61%	5.76%	7.09%	5.47%	2.81%
5.14%	6.39%	7.38%	4.84%	5.95%	6.10%
5.14%	6.39%	7.38%	4.84%	5.95%	6.10%
1.95%	2.27%	3.65%	3.10%	3.15%	2.58%

1.97%	2.45%	3.54%	3.10%	3.24%	2.58%
4.58%	5.99%	6.98%	4.85%	5.74%	5.73%

1.90%	1.24%	1.50%	1.77%	1.77%	1.59%
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7.31%	3.29%	7.73%	8.39%	8.69%	4.49%
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3.27%	1.80%	3.06%	3.25%	3.49%	2.30%
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3.31%	4.46%	6.98%	6.58%	5.36%	3.82%
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1.37%	2.23%	0.84%	0.95%	0.78%	2.83%
1.37%	2.23%	0.84%	0.95%	0.78%	2.83%

7.22%	0.91%	3.94%	3.75%	4.97%	2.55%
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4.33%	96.53%	55.86%	15.80%	36.26%	104.75%
3.35%	7.75%	5.99%	3.96%	5.43%	8.52%

0.24%	-0.87%	0.40%	0.79%	0.28%	-0.34%
4.30%	6.42%	6.56%	4.63%	5.57%	6.49%

			Tržby aktiv (Tržby/Aktiva)		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16

-0.02%	1.35%	2.29%	0.82	0.86	0.95
3.67%	3.91%	3.77%	0.72	0.76	0.81
7.05%	4.46%	3.20%	0.60	0.56	0.57
7.05%	4.46%	3.20%	0.60	0.56	0.57
2.99%	2.51%	2.09%	0.18	0.19	0.19

2.88%	2.48%	2.12%	0.20	0.21	0.21
6.58%	4.37%	3.21%	0.55	0.51	0.52

1.96%	1.77%	1.65%	0.19	0.19	0.18
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6.54%	7.74%	7.01%	0.62	0.69	0.73
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2.93%	3.01%	2.88%	0.33	0.36	0.36
5.25%	5.24%	3.20%	0.65	0.60	0.61
1.28% 1.28%	2.16% 2.16%	1.68% 1.68%	0.09 0.09	0.09 0.09	0.09 0.09
6.75%	6.85%	6.61%	0.49	0.70	0.89
42.84% 5.40%	8.01% 3.43%	2.27% 2.91%	1.12 0.39	1.27 0.42	1.28 0.42
0.63% 6.44%	0.83% 4.37%	0.90% 3.34%	1.07 0.50	1.08 0.48	1.08 0.49

					EBIT Tržby (EBIT)	
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	

0.95	0.69	0.78	0.79	0.84	4.30%
0.81	0.63	0.69	0.71	0.73	7.85%
0.60	0.76	0.68	0.66	0.68	10.61%
0.60	0.76	0.68	0.66	0.68	10.61%
0.19	0.19	0.20	0.20	0.20	12.54%

0.21	0.22	0.22	0.22	0.23	12.00%
0.54	0.68	0.61	0.60	0.61	10.98%

0.22	0.21	0.21	0.20	0.22	6.69%
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0.82	0.70	0.77	0.80	0.85	5.32%
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0.42	0.38	0.39	0.40	0.43	5.39%
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0.55	0.48	0.49	0.49	0.49	6.87%
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0.09	0.09	0.09	0.09	0.09	23.63%
0.09	0.09	0.09	0.09	0.09	23.63%

0.93	0.39	0.61	0.55	0.62	1.85%
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1.43	1.83	1.64	1.64	1.77	86.12%
0.49	0.46	0.47	0.47	0.50	19.79%

1.11	1.11	1.07	1.05	1.07	-0.82%
0.52	0.61	0.56	0.55	0.57	12.93%

Tržby)

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
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3.90%	6.06%	3.41%	-0.73%	-0.02%	1.70%
7.57%	8.78%	6.76%	4.48%	5.31%	5.54%
13.09%	8.43%	9.99%	7.98%	10.42%	6.74%
13.09%	8.43%	9.99%	7.98%	10.42%	6.74%
19.69%	16.57%	16.61%	13.37%	14.95%	12.67%

17.12%	14.87%	15.28%	11.75%	12.83%	11.12%
13.58%	9.26%	10.57%	8.46%	10.83%	7.33%

8.05%	9.60%	8.06%	7.72%	9.48%	8.64%
11.19%	11.52%	10.53%	6.44%	8.45%	9.70%

8.57%	9.02%	8.23%	6.08%	7.50%	7.57%
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11.55%	10.82%	9.66%	7.90%	10.63%	10.67%
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9.41%	10.73%	9.13%	29.81%	14.12%	24.38%
9.41%	10.73%	9.13%	29.81%	14.12%	24.38%

5.64%	4.19%	5.34%	6.60%	11.11%	12.36%
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43.83%	12.33%	25.33%	57.11%	26.09%	4.89%
14.35%	9.35%	11.03%	18.34%	11.54%	7.32%

0.37%	0.73%	0.25%	-0.30%	0.59%	0.79%
13.61%	9.47%	10.64%	10.70%	11.51%	7.92%

	Čistý zisk/Zisk				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17

2.72%	61.55%	62.97%	81.00%	71.15%	168.08%
5.15%	73.89%	74.91%	81.00%	77.70%	70.77%
4.70%	80.65%	80.76%	80.64%	80.49%	80.66%
4.70%	80.65%	80.76%	80.64%	80.49%	80.66%
10.38%	79.82%	80.33%	80.36%	80.37%	79.78%

9.37%	79.83%	79.72%	79.47%	80.37%	78.94%
5.23%	80.48%	80.60%	80.59%	80.45%	80.48%

7.48%	65.53%	80.68%	80.89%	77.27%	76.60%
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8.25%	80.43%	80.83%	80.91%	80.72%	80.64%
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6.75%	77.07%	80.80%	80.63%	79.87%	79.15%
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6.58%	80.94%	80.96%	80.96%	80.95%	81.00%
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19.26%	78.39%	65.00%	70.85%	61.04%	78.97%
19.26%	78.39%	65.00%	70.85%	61.04%	78.97%

10.58%	-7.53%	78.75%	75.41%	80.34%	66.20%
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1.29%	80.87%	80.99%	80.47%	81.00%	80.79%
5.81%	80.15%	80.84%	80.44%	80.34%	80.34%

0.84%	120.17%	-1.02%	52.34%	-58.75%	167.92%
5.83%	80.26%	80.59%	80.49%	80.35%	80.32%

			Vlastní kapitál/Aktiva		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16

410.53%	76.46%	81.00%	74.50%	69.42%	76.40%
76.25%	79.53%	79.39%	79.19%	75.91%	80.64%
80.68%	80.71%	80.78%	49.38%	47.38%	48.44%
80.68%	80.71%	80.78%	49.38%	47.38%	48.44%
80.24%	80.24%	80.52%	82.52%	82.77%	83.22%

79.34%	79.23%	80.25%	83.01%	83.25%	83.56%
80.57%	80.60%	80.71%	54.63%	52.95%	54.27%

81.00%	80.84%	81.00%	58.28%	57.58%	57.19%
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80.81%	81.00%	81.00%	74.48%	67.23%	70.70%
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80.63%	79.82%	80.76%	61.82%	59.46%	60.17%
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81.00%	81.00%	81.00%	78.43%	75.74%	79.99%
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74.42%	77.63%	76.58%	65.98%	67.04%	67.28%
74.42%	77.63%	76.58%	65.98%	67.04%	67.28%

78.23%	78.17%	77.45%	44.80%	41.89%	45.25%
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80.85%	79.16%	79.30%	54.86%	56.66%	38.25%
80.65%	79.69%	80.53%	61.49%	59.40%	59.29%

28.33%	45.22%	37.75%	69.45%	70.32%	71.30%
80.52%	80.33%	80.55%	59.07%	57.49%	58.45%

					Úplatné zdroje/A
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16

68.95%	75.55%	69.50%	70.77%	70.82%	78.78%
76.38%	79.19%	74.54%	76.75%	77.04%	83.04%
46.60%	49.08%	47.74%	47.43%	46.19%	69.32%
46.60%	49.08%	47.74%	47.43%	46.19%	69.32%
82.99%	84.09%	84.26%	84.22%	84.84%	85.10%

83.52%	84.39%	84.56%	84.44%	84.96%	85.61%
52.58%	54.87%	53.71%	53.58%	52.61%	71.45%

66.75%	65.74%	65.42%	64.04%	68.34%	72.41%
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75.69%	74.77%	72.22%	73.08%	75.61%	81.75%
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67.87%	67.31%	65.80%	65.56%	68.94%	73.48%
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74.39%	81.12%	81.52%	82.44%	78.27%	78.43%
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67.61%	68.61%	69.50%	71.72%	72.06%	80.82%
67.61%	68.61%	69.50%	71.72%	72.06%	80.82%

53.78%	53.46%	52.98%	55.04%	62.17%	47.45%
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47.22%	60.05%	54.78%	40.37%	37.42%	64.45%
66.53%	66.95%	65.35%	64.49%	67.39%	72.54%

71.50%	69.13%	70.31%	70.28%	70.60%	74.98%
58.85%	60.58%	59.47%	59.23%	59.13%	73.20%

ktiva

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
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75.18%	82.81%	72.97%	81.52%	76.28%	78.36%
81.04%	86.07%	80.28%	84.41%	79.88%	83.12%
68.01%	70.24%	67.39%	69.44%	66.97%	68.05%
68.01%	70.24%	67.39%	69.44%	66.97%	68.05%
85.21%	85.08%	85.27%	85.69%	85.79%	86.26%

85.71%	85.48%	85.82%	86.07%	86.17%	86.49%
70.30%	72.46%	70.02%	71.86%	69.77%	70.84%

72.11%	71.45%	83.98%	82.19%	81.21%	79.59%
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72.70%	76.25%	78.81%	79.17%	81.53%	75.32%
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70.80%	71.47%	80.30%	79.58%	78.85%	76.79%
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75.74%	79.99%	74.39%	81.12%	81.52%	82.44%
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81.24%	82.30%	81.82%	83.32%	83.60%	90.39%
81.24%	82.30%	81.82%	83.32%	83.60%	90.39%

44.28%	46.99%	55.75%	55.30%	54.70%	56.66%
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59.44%	51.51%	52.41%	62.50%	57.45%	51.13%
69.79%	70.23%	77.94%	78.08%	77.17%	75.27%

75.97%	76.82%	76.74%	73.44%	74.46%	75.56%
71.76%	73.36%	73.54%	74.82%	73.22%	73.52%

	Likvidita L3				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17

76.59%	3.89	3.20	3.89	3.07	3.93
81.99%	4.28	3.63	4.53	3.61	4.19
66.08%	1.26	1.18	1.15	1.16	1.18
66.08%	1.26	1.18	1.15	1.16	1.18
86.77%	2.20	2.60	2.63	2.56	3.34

86.89%	2.57	2.96	2.98	2.91	3.72
69.24%	1.38	1.31	1.30	1.31	1.34

84.21%	1.35	1.39	1.45	2.78	2.20
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76.88%	1.61	1.13	1.28	1.59	1.56
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80.02%	1.47	1.34	1.40	1.84	1.91
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78.27%	2.65	2.31	3.23	2.10	2.88
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89.96%	0.55	0.46	0.56	0.50	0.69
89.96%	0.55	0.46	0.56	0.50	0.69

63.88%	1.75	1.59	1.70	2.57	4.80
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46.67%	2.14	2.22	1.42	1.72	2.04
77.96%	1.57	1.43	1.43	1.84	2.01

74.96%	1.75	1.79	1.81	1.87	1.65
73.00%	1.47	1.39	1.40	1.46	1.51

			Likvidita L2		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16

2.99	3.17	3.28	3.13	2.56	3.18
3.51	3.58	3.66	3.37	2.87	3.64
1.09	1.14	1.17	1.12	1.03	0.98
1.09	1.14	1.17	1.12	1.03	0.98
3.38	3.16	2.87	2.15	2.53	2.58

3.79	3.64	3.05	2.50	2.87	2.90
1.24	1.31	1.32	1.22	1.15	1.12

2.10	1.86	2.62	1.28	1.32	1.38
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1.77	1.46	1.42	1.48	1.08	1.21
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1.90	1.71	1.96	1.39	1.28	1.33
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3.16	3.56	2.52	2.49	2.19	3.10
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0.60	1.96	1.13	0.55	0.46	0.56
0.60	1.96	1.13	0.55	0.46	0.56

3.33	3.24	6.60	1.59	1.45	1.53
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1.78	1.31	1.30	2.11	2.19	1.40
1.94	1.71	1.89	1.49	1.37	1.37

1.89	1.97	1.94	1.62	1.66	1.65
1.43	1.46	1.48	1.34	1.26	1.25

					Likvidita L1	
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	

2.64	3.15	2.38	2.47	2.63	0.10
3.01	3.33	2.80	2.80	2.92	0.91
0.99	1.02	0.93	0.96	0.99	0.42
0.99	1.02	0.93	0.96	0.99	0.42
2.51	3.26	3.30	3.08	2.81	1.42

2.85	3.62	3.69	3.55	2.98	1.72
1.13	1.17	1.08	1.12	1.13	0.49

2.51	2.01	1.93	1.72	2.37	0.39
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1.46	1.45	1.66	1.39	1.33	0.77
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1.69	1.76	1.77	1.61	1.81	0.56
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2.03	2.78	3.05	3.42	2.51	1.36
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0.49	0.69	0.60	1.95	1.13	0.32
0.49	0.69	0.60	1.95	1.13	0.32

2.42	4.44	3.07	2.97	6.19	0.85
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1.69	2.01	1.75	1.28	1.26	1.01
1.72	1.88	1.82	1.62	1.77	0.63

1.71	1.51	1.74	1.80	1.78	0.53
1.29	1.35	1.27	1.30	1.30	0.55

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17

0.10	0.13	0.11	0.10	0.07	0.08
0.77	1.05	0.83	0.94	0.70	0.75
0.31	0.26	0.22	0.33	0.30	0.29
0.31	0.26	0.22	0.33	0.30	0.29
1.61	1.60	1.45	2.02	2.10	1.79

1.89	1.87	1.74	2.34	2.42	2.14
0.39	0.35	0.31	0.42	0.39	0.39

0.48	0.52	1.73	1.09	0.98	0.87
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0.58	0.64	0.74	0.75	0.75	0.61
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0.57	0.59	1.05	0.96	0.93	0.79
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1.24	1.73	1.30	1.64	2.01	2.12
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0.25	0.29	0.29	0.43	0.36	1.13
0.25	0.29	0.29	0.43	0.36	1.13

0.68	0.79	1.04	2.80	1.93	1.83
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0.92	0.51	0.47	0.88	0.64	0.40
0.61	0.60	0.95	1.00	0.93	0.77

0.44	0.48	0.61	0.49	0.57	0.67
0.48	0.46	0.46	0.55	0.52	0.51

	PH/Tržby				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17

0.09	44.50%	40.97%	40.47%	38.26%	41.31%
0.75	44.16%	41.02%	40.42%	38.88%	41.93%
0.29	17.25%	16.44%	14.80%	15.47%	14.25%
0.29	17.25%	16.44%	14.80%	15.47%	14.25%
1.62	58.55%	57.27%	56.69%	55.27%	57.52%

1.78	57.73%	56.18%	55.45%	53.83%	55.76%
0.38	20.50%	19.71%	18.33%	18.56%	17.17%

1.53	37.32%	36.74%	36.79%	36.33%	35.54%
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0.75	19.03%	18.60%	20.26%	17.24%	19.81%
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1.09	35.11%	33.43%	33.89%	32.01%	33.99%
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1.56	41.11%	42.70%	44.00%	42.45%	49.65%
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0.75	74.70%	64.62%	64.25%	61.98%	76.58%
0.75	74.70%	64.62%	64.25%	61.98%	76.58%

3.56	20.56%	16.80%	15.33%	14.54%	30.27%
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0.46	7.30%	8.77%	8.14%	9.12%	4.04%
1.00	30.14%	29.12%	29.37%	27.82%	27.42%

0.63	55.11%	55.78%	57.38%	55.72%	57.19%
0.53	25.18%	24.66%	23.83%	23.40%	21.94%

			ON/Tržby		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16

35.39%	34.79%	33.57%	30.30%	28.17%	26.11%
37.50%	36.41%	35.08%	27.46%	25.35%	24.07%
13.49%	12.55%	12.45%	2.10%	2.32%	2.40%
13.49%	12.55%	12.45%	2.10%	2.32%	2.40%
55.32%	53.92%	52.38%	22.24%	22.89%	22.91%

53.88%	52.93%	51.29%	23.92%	24.59%	24.48%
16.59%	15.72%	15.42%	4.22%	4.63%	4.70%

36.58%	36.80%	36.75%	52.14%	51.54%	51.74%
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20.52%	21.57%	19.84%	8.69%	7.61%	7.34%
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34.15%	34.10%	33.30%	35.22%	32.48%	32.34%
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49.72%	50.52%	46.00%	15.41%	16.76%	17.51%
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70.08%	71.58%	67.94%	10.42%	11.48%	11.46%
70.08%	71.58%	67.94%	10.42%	11.48%	11.46%

25.44%	27.92%	24.61%	29.73%	19.17%	15.74%
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5.19%	5.19%	5.76%	2.72%	2.87%	3.04%
28.51%	28.86%	28.17%	28.29%	26.36%	26.28%

58.04%	59.51%	58.63%	55.41%	54.43%	55.51%
22.11%	21.68%	21.04%	11.91%	12.45%	12.61%

					Přidaná hodnota
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16

26.57%	30.46%	27.22%	26.83%	25.57%	872,532
24.42%	27.59%	24.96%	24.89%	24.49%	881,135
2.34%	1.93%	2.23%	2.35%	2.39%	7,358,723
2.34%	1.93%	2.23%	2.35%	2.39%	7,358,723
23.53%	21.45%	22.15%	22.41%	23.09%	1,231,335

25.15%	22.91%	23.66%	24.03%	24.73%	1,142,006
4.62%	3.69%	4.25%	4.42%	4.46%	3,043,420

50.91%	52.85%	53.11%	53.37%	52.86%	374,277
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7.42%	7.97%	7.80%	7.54%	7.77%	2,026,658
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31.25%	33.88%	33.11%	32.23%	32.05%	497,131
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17.90%	21.35%	21.17%	21.49%	21.60%	2,290,716
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13.01%	12.74%	13.36%	13.06%	14.06%	4,474,251
13.01%	12.74%	13.36%	13.06%	14.06%	4,474,251

18.03%	38.56%	24.53%	27.67%	30.22%	603,764
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2.75%	1.88%	2.28%	2.36%	2.39%	1,358,829
25.33%	25.94%	26.08%	25.85%	25.83%	544,761

54.69%	55.75%	56.39%	57.97%	58.01%	502,451
12.23%	10.56%	11.69%	11.99%	11.99%	1,126,378

Pracovníka

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
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881,206	947,513	896,490	815,717	821,008	818,244
906,729	946,072	915,748	837,565	867,547	847,213
6,486,886	5,620,946	6,247,060	6,609,390	5,504,699	4,865,062
6,486,886	5,620,946	6,247,060	6,609,390	5,504,699	4,865,062
1,240,690	1,238,473	1,235,833	1,294,689	1,293,912	1,254,653

1,132,247	1,129,408	1,118,985	1,180,751	1,176,459	1,151,859
2,740,500	2,518,806	2,695,754	3,017,571	2,617,101	2,401,165

375,742	378,273	383,328	361,509	378,541	384,595
2,359,877	2,640,626	2,392,325	2,320,634	2,576,014	2,825,516

518,912	533,214	528,342	513,060	538,946	552,584
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2,220,747	2,205,423	2,133,917	2,000,956	2,071,421	2,092,721
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3,544,474	3,433,517	3,119,881	3,879,767	3,322,061	3,551,119
3,544,474	3,433,517	3,119,881	3,879,767	3,322,061	3,551,119

774,060	853,315	748,463	665,564	895,067	865,347
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1,630,575	1,450,260	1,844,044	1,096,737	1,239,793	1,197,615
571,281	583,094	581,890	552,722	584,212	596,572

521,121	533,058	527,465	554,202	567,280	578,784
1,071,261	1,030,091	1,065,519	1,148,297	1,072,062	1,031,863

	Investice/Tržby				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17

849,550	7.23%	6.38%	3.65%	4.02%	6.61%
852,705	13.20%	8.44%	5.33%	6.06%	22.51%
4,924,185	10.40%	8.55%	6.81%	4.89%	5.22%
4,924,185	10.40%	8.55%	6.81%	4.89%	5.22%
1,238,851	93.98%	49.85%	35.53%	30.52%	43.84%

1,132,267	81.14%	46.01%	32.05%	28.47%	40.06%
2,425,529	14.02%	10.67%	8.25%	6.24%	7.11%

396,203	84.67%	51.94%	38.10%	31.68%	66.59%
2,661,981	17.72%	6.40%	3.48%	3.48%	3.15%

558,424	41.00%	22.24%	15.84%	13.35%	26.63%
1,968,428	30.75%	23.74%	14.32%	17.68%	36.30%
3,172,558	34.93%	35.92%	32.30%	22.74%	66.57%
3,172,558	34.93%	35.92%	32.30%	22.74%	66.57%
736,876	12.13%	4.93%	2.89%	4.58%	23.97%
1,363,001	4.14%	1.56%	1.30%	1.25%	2.98%
600,591	33.08%	18.19%	12.90%	11.10%	21.39%
580,645	32.23%	14.11%	8.92%	7.25%	15.57%
1,032,349	19.01%	12.76%	9.54%	7.56%	10.55%

1.Pol.17	1.-3.Q.17	1.-4.Q.17

4.19%	3.84%	3.34%
12.60%	8.85%	7.24%
5.27%	4.47%	4.15%
5.27%	4.47%	4.15%
37.09%	29.82%	28.18%

32.83%	26.53%	25.43%
6.86%	5.86%	5.44%

28.83%	19.08%	19.73%
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1.85%	1.90%	2.73%
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11.87%	8.28%	8.86%
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28.91%	17.56%	15.90%
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46.89%	30.56%	24.39%
46.89%	30.56%	24.39%

28.02%	17.29%	13.48%
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1.96%	1.95%	1.44%
10.96%	7.63%	7.78%

8.90%	7.19%	6.39%
8.06%	6.55%	6.21%

Data za soukromé podniky pod domácí kontrolou (v tis. Kč)		ROZVAHA Aktiva celkem		
NACE	Název	1.Q.16	1.Pol.16	1.-3.Q.16
01	Rostlinná a živočišná výroba a myslivost			
02	Lesnictví a těžba dřeva			
	A ZEMĚDĚLSTVÍ, LESNICTVÍ A RYBÁŘSTVÍ	22,807,054	23,117,936	24,024,339
05	Těžba a úprava černého a hnědého uhlí	44,226,235	43,139,357	43,048,502
06	Těžba ropy a zemního plynu			
07	Těžba a úprava rud			
08	Ostatní těžba a dobývání	2,491,842	2,610,487	2,730,008
09	Podpůrné činnosti při těžbě			
	B TĚŽBA A DOBÝVÁNÍ	49,016,276	48,040,917	48,056,998
10	Výroba potravinářských výrobků	47,448,551	47,605,223	50,058,283
11	Výroba nápojů	14,154,833	15,270,549	15,183,511
12	Výroba tabákových výrobků			
13	Výroba textilií	19,498,179	20,246,110	19,820,179
14	Výroba oděvů			
15	Výroba usní a souvisejících výrobků			
16	Zpracování dřeva, výroba dřevěných, korkových, p	4,662,669	4,674,241	4,684,292
17	Výroba papíru a výrobků z papíru			
18	Tisk a rozmnožování nahraných nosičů			
19	Výroba koksu a rafinovaných ropných produktů			
20	Výroba chemických látek a chemických přípravků	33,309,703	33,325,551	33,648,089
21	Výroba základních farmaceutických výrobků a farm	6,201,534	5,787,751	5,959,332
22	Výroba pryžových a plastových výrobků	26,828,950	27,543,815	27,729,616
23	Výroba ostatních nekovových minerálních výrobků	20,164,692	20,663,096	20,910,790
24	Výroba základních kovů, hutní zpracování kovů; sk	62,873,900	63,168,285	64,318,109
25	Výroba kovových konstrukcí a kovodělných výrobků	27,109,342	27,712,461	25,158,387
26	Výroba počítačů, elektronických a optických přístro	6,921,147	6,967,512	7,010,285
27	Výroba elektrických zařízení	18,876,441	18,861,966	18,442,479
28	Výroba strojů a zařízení j. n.	74,965,137	74,165,396	73,012,262
29	Výroba motorových vozidel (kromě motocyklů), pří	18,780,195	19,218,105	19,360,249
30	Výroba ostatních dopravních prostředků a zařízení	51,807,776	51,630,655	51,369,226
31	Výroba nábytku	3,081,323	2,994,153	2,972,561
32	Ostatní zpracovatelský průmysl	9,453,125	9,889,708	9,814,030
33	Opravy a instalace strojů a zařízení	11,105,037	10,875,431	11,049,430
	C ZPRACOVATELSKÝ PRŮMYSL	468,697,241	472,261,536	471,817,924
35	Výroba a rozvod elektřiny, plynu, tepla a klimatizov	147,238,248	148,350,625	146,248,798
	D VÝROBA A ROZVOD ELEKTŘINY, PLYNU, TEPI	147,238,248	148,350,625	146,248,798
36	Shromažďování, úprava a rozvod vody			
37	Činnosti související s odpadními vodami			
38	Shromažďování, sběr a odstraňování odpadů, úpra	8,592,134	8,838,658	8,736,863
39	Sanace a jiné činnosti související s odpady			
	E ZÁSOBOVÁNÍ VODOU; ČINNOSTI SOUVISEJÍCÍ Průmysl (B+C+D+E)	9,862,343	10,133,574	10,054,826
		674,814,109	678,786,652	676,178,546
41	Výstavba budov	61,267,641	62,774,064	62,887,768
42	Inženýrské stavitelství	28,399,829	31,359,047	31,901,016
43	Specializované stavební činnosti	3,002,139	2,902,510	2,889,915
	F STAVEBNICTVÍ	92,669,609	97,035,621	97,678,699
45	Velkoobchod, maloobchod a opravy motorových vc	21,385,354	21,646,885	21,664,228
46	Velkoobchod, kromě motorových vozidel	186,080,614	194,367,140	195,654,194
47	Maloobchod, kromě motorových vozidel	30,325,187	29,136,083	29,306,194
	G VELKOOBCHOD A MALOOBCHOD; OPRAVY A	237,791,155	245,150,109	246,624,615
49	Pozemní a potrubní doprava	11,270,821	11,184,763	11,369,009
50	Vodní doprava			
51	Letecká doprava			
52	Skladování a vedlejší činnosti v dopravě	10,480,088	10,549,780	10,524,975
53	Poštovní a kurýrní činnosti			

H DOPRAVA A SKLADOVÁNÍ	29,525,268	30,782,776	31,716,212
55 Ubytování	6,660,297	6,777,830	6,531,052
56 Stravování a pohostinství			
I UBYTOVÁNÍ, STRAVOVÁNÍ A POHOSTINSTVÍ	6,660,297	6,777,830	6,531,052
58 Vydavatelské činnosti	42,586,185	39,993,379	40,410,170
59 Činnosti v oblasti filmů, videozáznamů a televizních programů, pořizování zvukových nahrávek a hudet			
60 Tvorba programů a vysílání			
61 Telekomunikační činnosti	127,728,682	123,824,060	93,921,836
62 Činnosti v oblasti informačních technologií	6,910,049	6,792,876	7,074,699
63 Informační činnosti			
J INFORMAČNÍ A KOMUNIKAČNÍ ČINNOSTI	183,951,247	177,384,537	148,672,559
64 Finanční zprostředkování, kromě pojišťovnictví a penzijního financování			
65 Pojištění, zajištění a penzijní financování, kromě povinného sociálního zabezpečení			
66 Ostatní finanční činnosti			
0 PENĚŽNICTVÍ A POJIŠŤOVNICTVÍ			
68 Činnosti v oblasti nemovitostí	205,981,437	206,412,495	207,059,026
L ČINNOSTI V OBLASTI NEMOVITOSTÍ	205,981,437	206,412,495	207,059,026
69 Právní a účetnické činnosti			
70 Činnosti vedení podniků; poradenství v oblasti řízení	32,096,559	34,001,255	31,759,217
71 Architektonické a inženýrské činnosti; technické zk	15,219,079	14,642,391	15,308,034
72 Výzkum a vývoj			
73 Reklama a průzkum trhu			
74 Ostatní profesní, vědecké a technické činnosti			
75 Veterinární činnosti			
M PROFESNÍ, VĚDECKÉ A TECHNICKÉ ČINNOST	66,493,787	67,937,957	64,172,552
77 Činnosti v oblasti pronájmu a operativního leasingu	13,492,945	13,283,116	11,837,026
78 Činnosti související se zaměstnáním			
79 Činnosti cestovních agentur a kancelář			
80 Bezpečnostní a pátrací činnosti			
81 Činnosti související se stavbami a úpravou krajiny			
82 Administrativní, kancelářské a jiné podpůrné činnosti			
N ADMINISTRATIVNÍ A PODPŮRNÉ ČINNOSTI	23,796,058	24,398,578	22,505,619
Vybrané služby (G až N bez K)	754,199,250	758,844,282	727,281,635
84 Veřejná správa a obrana; povinné sociální zabezpečení			
85 Vzdělávání			
86 Zdravotní péče	6,843,573	6,839,072	6,924,542
87 Pobytové služby sociální péče			
90 Tvůrčí, umělecké a zábavní činnosti			
91 Činnosti knihoven, archivů, muzeí a jiných kult. zařiz.			
92 Činnosti heren, kasin a sázkových kancelář	51,048,082	49,333,678	48,080,492
93 Sportovní, zábavní a rekreační činnosti	6,082,517	5,892,905	5,968,268
95 Opravy počítačů a výrobků pro osobní potřebu			
Ostatní služby (P až S)	66,105,485	64,113,599	63,105,619
Nefinanční podniky (bez K)	1,610,595,507	1,621,898,090	1,588,268,838

					Aktiva celkem Podíl na Aktivech
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
23,507,669	23,776,347	25,460,770	25,053,937	24,386,051	100.00%
42,412,722	42,657,903	41,385,725	41,197,364	33,104,278	100.00%
2,641,181	2,615,850	2,254,343	2,834,980	2,784,792	100.00%
47,328,310	47,488,677	45,820,084	46,213,005	38,110,819	100.00%
47,505,251	52,544,190	52,415,006	54,406,307	53,809,693	100.00%
12,949,225	15,270,902	16,256,186	16,826,586	16,441,927	100.00%
19,544,159	20,388,087	21,044,208	19,608,266	19,522,559	100.00%
4,390,651	4,538,318	4,744,290	4,628,663	4,458,502	100.00%
34,066,619	37,447,196	37,504,241	36,342,095	37,441,191	100.00%
6,256,873	6,437,121	6,223,548	5,843,968	6,062,195	100.00%
27,195,441	29,258,975	29,594,399	26,235,383	26,435,546	100.00%
20,157,323	20,730,226	21,045,355	21,286,295	21,589,938	100.00%
63,832,494	66,572,255	67,397,545	65,718,305	66,490,902	100.00%
23,694,244	24,076,011	24,384,621	24,492,534	23,762,875	100.00%
6,893,896	7,222,494	7,244,042	7,224,329	7,152,602	100.00%
19,004,712	19,184,078	19,005,254	19,230,427	19,255,191	100.00%
68,996,918	63,083,181	63,307,445	63,908,463	63,635,641	100.00%
20,044,200	20,868,280	21,058,626	21,167,682	21,404,138	100.00%
51,374,366	52,596,082	52,600,314	53,150,652	53,315,935	100.00%
2,758,563	2,823,274	2,817,646	2,839,071	2,626,963	100.00%
10,402,621	10,347,672	10,962,062	10,737,854	10,906,804	100.00%
10,505,346	10,478,840	10,231,389	9,973,806	9,575,435	100.00%
461,152,787	475,880,706	479,825,425	475,584,421	475,606,038	100.00%
149,034,758	147,634,584	148,852,501	148,605,721	151,923,800	100.00%
149,034,758	147,634,584	148,852,501	148,605,721	151,923,800	100.00%
8,883,305	8,841,261	8,818,337	8,807,770	8,175,567	100.00%
10,113,371	10,106,344	10,121,262	10,141,672	9,412,056	100.00%
667,629,226	681,110,311	684,619,272	680,544,819	675,052,713	100.00%
60,868,614	61,039,917	64,914,043	66,348,653	67,178,462	100.00%
30,480,800	27,201,531	30,287,133	30,542,909	26,941,380	100.00%
3,080,334	3,036,019	3,152,245	3,076,692	3,128,053	100.00%
94,429,748	91,277,467	98,353,421	99,968,254	97,247,895	100.00%
22,220,776	22,391,653	22,374,215	22,006,169	22,309,103	100.00%
186,843,524	196,105,890	200,195,326	197,680,324	192,289,670	100.00%
32,429,240	31,529,287	32,472,029	31,612,676	33,816,437	100.00%
241,493,540	250,026,830	255,041,570	251,299,169	248,415,210	100.00%
10,463,015	11,433,576	11,417,061	11,331,540	11,374,198	100.00%
10,448,594	10,195,153	10,163,960	10,272,378	10,523,380	100.00%

29,122,962	30,826,588	31,941,763	32,559,562	30,944,439	100.00%
6,143,083	7,155,922	7,194,352	7,628,162	7,542,667	100.00%
6,143,083	7,155,922	7,194,352	7,628,162	7,542,667	100.00%
41,205,587	41,848,828	43,436,856	38,923,274	40,325,113	100.00%
oní vydavatelské činnosti					
91,312,338	95,995,109	92,039,192	95,362,067	92,747,846	100.00%
7,806,188	7,819,000	7,856,760	7,397,971	8,179,330	100.00%
147,966,165	153,889,035	151,502,484	150,558,223	155,724,020	100.00%
205,305,064	205,546,153	205,714,554	209,202,629	210,297,784	100.00%
205,305,064	205,546,153	205,714,554	209,202,629	210,297,784	100.00%
32,789,608	32,732,838	33,843,909	32,114,136	34,672,540	100.00%
14,059,287	15,198,901	11,177,077	10,451,122	10,471,279	100.00%
64,291,513	66,851,817	64,668,730	62,589,977	67,001,127	100.00%
11,995,338	12,177,716	12,589,169	12,821,414	11,778,245	100.00%
22,146,591	23,220,615	24,713,935	24,437,767	23,234,854	100.00%
716,468,917	737,516,960	740,777,388	738,275,488	743,160,101	100.00%
6,672,572	6,921,641	6,785,907	6,911,915	6,738,514	100.00%
49,454,251	48,696,624	46,916,561	46,906,382	46,537,168	100.00%
5,419,609	5,606,558	5,662,619	5,939,718	6,103,997	100.00%
63,601,059	63,225,900	61,280,350	61,698,995	61,305,156	100.00%
1,565,636,618	1,596,906,985	1,610,491,201	1,605,541,492	1,601,151,915	100.00%

Dlouhodobý majetek					
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
100.00%	13,928,724	14,403,830	14,700,974	15,273,435	15,346,444
100.00%	29,227,123	28,825,917	28,932,395	27,883,754	27,453,795
100.00%	1,551,906	1,535,429	1,528,361	1,510,704	1,514,302
100.00%	32,117,738	31,700,587	31,768,804	30,703,508	30,259,969
100.00%	22,607,051	22,944,615	23,038,685	22,356,270	25,368,675
100.00%	10,531,685	10,747,042	10,720,977	8,927,723	11,174,263
100.00%	10,976,424	10,919,956	10,805,542	10,784,958	10,565,174
100.00%	2,279,646	2,258,369	2,247,244	2,225,054	2,134,206
100.00%	18,278,967	18,420,785	18,741,806	19,742,855	19,420,646
100.00%	2,383,098	2,169,820	2,150,222	2,267,047	2,400,369
100.00%	12,563,071	12,732,756	12,899,858	12,477,739	12,294,107
100.00%	9,172,766	9,380,357	9,738,920	9,701,465	9,786,283
100.00%	34,496,712	32,833,100	33,714,740	35,065,284	34,058,058
100.00%	11,586,458	11,683,183	11,068,628	10,980,758	11,265,094
100.00%	3,514,709	3,508,879	3,502,434	3,489,982	3,517,871
100.00%	9,915,364	9,936,210	9,846,653	9,801,476	9,781,110
100.00%	43,404,398	42,353,276	42,793,352	40,666,972	34,692,562
100.00%	6,745,107	6,813,023	7,118,925	7,373,586	7,543,920
100.00%	22,124,706	22,008,763	22,411,089	21,925,653	22,011,670
100.00%	1,476,496	1,379,890	1,398,509	1,357,222	1,345,985
100.00%	5,114,763	5,073,492	5,080,062	5,878,947	6,354,285
100.00%	5,346,872	5,236,582	5,107,622	5,149,106	4,768,035
100.00%	239,687,528	237,517,325	239,532,798	237,296,901	235,613,325
100.00%	107,089,763	106,328,248	106,888,881	107,913,022	104,473,421
100.00%	107,089,763	106,328,248	106,888,881	107,913,022	104,473,421
100.00%	5,191,852	5,231,139	5,257,228	5,394,251	5,313,036
100.00%	6,218,213	6,239,913	6,280,742	6,431,742	6,304,716
100.00%	385,113,241	381,786,073	384,471,225	382,345,172	376,651,431
100.00%	26,724,662	26,185,794	25,240,251	23,753,667	24,143,169
100.00%	5,678,483	5,824,560	6,279,127	5,575,189	5,453,370
100.00%	560,256	505,033	511,915	548,848	572,280
100.00%	32,963,401	32,515,387	32,031,293	29,877,704	30,168,819
100.00%	12,477,938	12,228,631	12,235,179	12,354,883	12,577,950
100.00%	77,958,021	78,224,123	80,477,115	82,153,505	81,892,518
100.00%	8,516,343	8,721,001	8,609,010	8,730,853	8,564,595
100.00%	98,952,302	99,173,755	101,321,304	103,239,241	103,035,063
100.00%	8,631,094	8,086,565	8,325,875	7,754,304	8,473,483
100.00%	8,385,118	8,759,482	8,932,000	8,790,926	8,748,119

100.00%	17,902,361	17,710,279	18,226,453	17,614,468	18,202,874
100.00%	4,424,264	4,442,967	3,875,687	3,467,082	3,994,349
100.00%	4,424,264	4,442,967	3,875,687	3,467,082	3,994,349
100.00%	32,120,102	31,832,458	31,442,770	32,923,010	31,831,927
100.00%	109,456,696	108,887,687	77,437,959	76,413,623	75,167,058
100.00%	2,804,018	2,812,333	2,829,737	3,029,808	2,993,258
100.00%	148,498,392	148,131,082	116,358,341	117,348,902	115,380,140
100.00%	177,614,328	178,496,838	177,674,492	178,158,366	179,255,940
100.00%	177,614,328	178,496,838	177,674,492	178,158,366	179,255,940
100.00%	23,389,441	23,742,899	23,890,816	23,653,186	23,397,697
100.00%	5,322,409	6,150,532	6,191,077	6,687,281	6,954,368
100.00%	36,754,222	38,495,698	40,524,076	40,643,903	42,108,135
100.00%	9,186,635	7,361,785	7,330,558	7,463,982	7,507,731
100.00%	13,090,208	11,242,702	11,189,847	11,325,760	11,283,018
100.00%	497,236,077	497,693,321	469,170,200	471,797,722	473,259,520
100.00%	4,136,290	4,254,949	4,270,353	4,353,587	4,420,083
100.00%	23,642,570	22,925,524	22,586,066	23,546,933	23,303,654
100.00%	5,276,488	5,242,282	5,176,688	4,649,515	4,626,301
100.00%	34,117,498	33,650,063	33,261,774	33,787,074	33,564,800
100.00%	963,358,941	960,048,674	933,635,466	933,081,108	928,991,015

			Dlouhodobý majetek Podíl na Aktivech		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
15,858,191	15,815,990	16,105,435	61.07%	62.31%	61.19%
27,207,526	26,793,009	18,623,728	66.09%	66.82%	67.21%
1,457,829	1,508,030	1,490,275	62.28%	58.82%	55.98%
29,941,837	29,563,204	21,376,652	65.52%	65.99%	66.11%
25,618,928	25,803,435	26,435,456	47.65%	48.20%	46.02%
11,136,496	11,886,615	12,147,940	74.40%	70.38%	70.61%
11,107,231	10,817,001	11,340,980	56.29%	53.94%	54.52%
2,263,426	2,253,091	2,258,195	48.89%	48.32%	47.97%
19,548,931	19,686,723	20,415,171	54.88%	55.28%	55.70%
2,293,261	2,322,006	2,330,067	38.43%	37.49%	36.08%
12,341,777	12,095,804	12,511,372	46.83%	46.23%	46.52%
9,863,534	9,804,295	10,042,587	45.49%	45.40%	46.57%
33,882,858	33,660,701	37,202,212	54.87%	51.98%	52.42%
11,450,500	11,477,100	11,828,902	42.74%	42.16%	44.00%
3,548,977	3,480,348	3,474,461	50.78%	50.36%	49.96%
9,644,797	9,711,576	9,711,051	52.53%	52.68%	53.39%
34,622,885	34,593,410	35,457,744	57.90%	57.11%	58.61%
7,763,393	7,770,724	8,002,429	35.92%	35.45%	36.77%
21,491,427	21,319,002	22,553,562	42.71%	42.63%	43.63%
1,380,337	1,405,662	1,260,851	47.92%	46.09%	47.05%
6,381,266	6,395,943	6,499,282	54.11%	51.30%	51.76%
4,765,628	4,753,837	4,700,097	48.15%	48.15%	46.23%
236,174,878	236,290,980	245,150,775	51.14%	50.29%	50.77%
107,005,760	106,691,294	107,885,762	72.73%	71.67%	73.09%
107,005,760	106,691,294	107,885,762	72.73%	71.67%	73.09%
5,293,854	5,258,073	4,487,525	60.43%	59.18%	60.17%
6,264,630	6,241,546	5,494,508	63.05%	61.58%	62.46%
379,387,105	378,787,024	379,907,697	57.07%	56.25%	56.86%
24,953,992	28,077,710	27,435,949	43.62%	41.71%	40.14%
5,772,017	5,648,289	5,723,489	19.99%	18.57%	19.68%
609,021	648,059	736,906	18.66%	17.40%	17.71%
31,335,030	34,374,058	33,896,344	35.57%	33.51%	32.79%
12,241,704	12,317,888	12,143,954	58.35%	56.49%	56.48%
83,032,928	83,734,168	83,777,969	41.89%	40.25%	41.13%
8,331,374	8,612,516	8,300,832	28.08%	29.93%	29.38%
103,606,006	104,664,572	104,222,755	41.61%	40.45%	41.08%
8,393,138	8,233,600	8,322,979	76.58%	72.30%	73.23%
8,639,049	8,565,137	8,682,654	80.01%	83.03%	84.86%

17,927,991 3,659,463	18,186,137 3,767,988	18,419,255 3,838,728	60.63% 66.43%	57.53% 65.55%	57.47% 59.34%
3,659,463 30,545,482	3,767,988 30,103,414	3,838,728 29,802,636	66.43% 75.42%	65.55% 79.59%	59.34% 77.81%
74,846,435 3,008,162	75,384,554 3,381,879	75,956,942 3,503,128	85.69% 40.58%	87.94% 41.40%	82.45% 40.00%
114,096,838	114,910,668	120,263,033	80.73%	83.51%	78.26%
180,027,181 180,027,181	183,607,743 183,607,743	180,244,773 180,244,773	86.23% 86.23%	86.48% 86.48%	85.81% 85.81%
24,124,455 2,643,409	22,936,299 2,959,163	26,076,399 2,530,527	72.87% 34.97%	69.83% 42.00%	75.22% 40.44%
38,561,730 9,816,493	37,957,362 9,945,639	41,034,426 8,523,405	55.27% 68.08%	56.66% 55.42%	63.15% 61.93%
13,575,380 471,454,589	13,679,128 476,773,598	11,988,260 480,011,231	55.01% 65.93%	46.08% 65.59%	49.72% 64.51%
4,394,183	4,466,623	4,510,884	60.44%	62.22%	61.67%
22,181,412 4,743,877	21,276,570 4,801,358	20,883,556 4,823,518	46.31% 86.75%	46.47% 88.96%	46.98% 86.74%
32,481,590 930,516,504	31,666,101 937,416,771	31,339,743 941,260,450	51.61% 59.81%	52.49% 59.19%	52.71% 58.78%

					Dlouhodobý nehr
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
64.97%	64.55%	62.28%	63.13%	66.04%	11,180,279
65.74%	64.36%	65.74%	65.04%	56.26%	19,825,984
57.20%	57.89%	64.67%	53.19%	53.51%	1,475,349
64.87%	63.72%	65.35%	63.97%	56.09%	22,640,042
47.06%	48.28%	48.88%	47.43%	49.13%	16,488,008
68.94%	73.17%	68.51%	70.64%	73.88%	4,933,591
55.18%	51.82%	52.78%	55.17%	58.09%	8,228,972
50.68%	47.03%	47.71%	48.68%	50.65%	1,836,313
57.95%	51.86%	52.12%	54.17%	54.53%	16,689,859
36.23%	37.29%	36.85%	39.73%	38.44%	1,766,426
45.88%	42.02%	41.70%	46.10%	47.33%	10,408,287
48.13%	47.21%	46.87%	46.06%	46.52%	8,541,554
54.93%	51.16%	50.27%	51.22%	55.95%	23,786,237
46.34%	46.79%	46.96%	46.86%	49.78%	9,676,296
50.62%	48.71%	48.99%	48.18%	48.58%	3,170,476
51.57%	50.99%	50.75%	50.50%	50.43%	6,699,589
58.94%	54.99%	54.69%	54.13%	55.72%	22,432,999
36.79%	36.15%	36.87%	36.71%	37.39%	5,122,875
42.68%	41.85%	40.86%	40.11%	42.30%	12,076,348
49.20%	47.67%	48.99%	49.51%	48.00%	1,369,645
56.51%	61.41%	58.21%	59.56%	59.59%	1,982,562
49.01%	45.50%	46.58%	47.66%	49.08%	3,404,358
51.46%	49.51%	49.22%	49.68%	51.54%	165,148,698
72.41%	70.76%	71.89%	71.79%	71.01%	80,428,984
72.41%	70.76%	71.89%	71.79%	71.01%	80,428,984
60.72%	60.09%	60.03%	59.70%	54.89%	2,031,675
63.60%	62.38%	61.90%	61.54%	58.38%	3,058,036
57.27%	55.30%	55.42%	55.66%	56.28%	271,275,759
39.02%	39.55%	38.44%	42.32%	40.84%	6,627,099
18.29%	20.05%	19.06%	18.49%	21.24%	3,694,685
17.82%	18.85%	19.32%	21.06%	23.56%	481,876
31.64%	33.05%	31.86%	34.38%	34.86%	10,803,660
55.60%	56.17%	54.71%	55.97%	54.43%	11,147,891
43.97%	41.76%	41.48%	42.36%	43.57%	15,381,593
26.92%	27.16%	25.66%	27.24%	24.55%	6,374,725
42.75%	41.21%	40.62%	41.65%	41.96%	32,904,209
74.11%	74.11%	73.51%	72.66%	73.17%	7,697,794
84.14%	85.81%	85.00%	83.38%	82.51%	8,136,409

60.48%	59.05%	56.13%	55.85%	59.52%	16,248,200
56.44%	55.82%	50.87%	49.40%	50.89%	2,262,444
56.44%	55.82%	50.87%	49.40%	50.89%	2,262,444
79.90%	76.06%	70.32%	77.34%	73.91%	29,972,896
83.68%	78.30%	81.32%	79.05%	81.90%	70,357,164
38.81%	38.28%	38.29%	45.71%	42.83%	2,035,135
79.31%	74.98%	75.31%	76.32%	77.23%	106,208,312
86.78%	87.21%	87.51%	87.77%	85.71%	153,698,920
86.78%	87.21%	87.51%	87.77%	85.71%	153,698,920
72.14%	71.48%	71.28%	71.42%	75.21%	1,544,963
47.56%	45.76%	23.65%	28.31%	24.17%	662,254
63.22%	62.99%	59.63%	60.64%	61.24%	7,398,501
62.22%	61.65%	77.98%	77.57%	72.37%	8,553,715
51.14%	48.59%	54.93%	55.98%	51.60%	10,977,121
65.85%	64.17%	63.64%	64.58%	64.59%	329,697,707
65.25%	63.86%	64.75%	64.62%	66.94%	3,070,634
47.61%	47.85%	47.28%	45.36%	44.88%	16,020,307
85.79%	82.52%	83.78%	80.83%	79.02%	5,178,480
53.12%	53.09%	53.00%	51.32%	51.12%	24,936,945
59.60%	58.17%	57.78%	58.39%	58.79%	647,894,350

notný a hmotný majetek

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
11,378,934	11,664,611	12,205,170	12,117,897	12,688,079	12,515,012
19,414,434	19,447,156	18,340,231	18,102,620	17,852,864	17,579,960
1,458,872	1,451,804	1,440,678	1,444,276	1,442,727	1,438,004
22,212,547	22,207,008	21,089,959	20,838,768	20,572,073	20,280,129
16,711,254	16,730,195	16,520,494	17,822,185	17,943,875	18,119,531
4,845,368	4,802,663	4,637,540	5,006,041	4,979,646	4,857,235
8,172,403	8,057,473	8,028,039	7,882,578	8,425,649	8,666,366
1,808,907	1,801,357	1,775,530	1,654,155	1,723,759	1,705,045
16,806,613	17,088,312	17,889,019	17,739,728	17,889,817	17,979,855
1,750,452	1,736,259	1,853,084	1,865,203	1,865,797	1,886,133
10,561,463	10,755,451	10,849,957	10,880,413	10,937,024	10,718,913
8,687,256	8,861,357	8,808,423	8,867,743	8,812,867	8,763,876
23,249,509	24,093,095	25,423,332	25,144,730	24,698,866	24,235,892
9,691,658	9,087,724	8,859,137	9,287,051	9,534,852	9,572,053
3,154,591	3,148,146	3,131,865	3,153,035	3,182,194	3,113,565
6,581,744	6,492,252	6,450,380	6,328,212	6,206,159	6,202,924
22,241,587	22,380,214	22,525,613	22,037,146	22,037,368	21,983,507
5,211,039	5,514,932	5,970,556	6,086,273	6,282,255	6,281,865
11,836,256	12,235,801	12,307,122	12,472,789	12,086,037	11,992,504
1,372,364	1,390,885	1,356,478	1,344,430	1,379,082	1,403,895
1,949,227	1,904,053	2,099,018	2,279,629	2,310,459	2,380,828
3,431,335	3,375,592	3,336,590	3,335,076	3,330,257	3,317,368
164,545,321	165,952,212	168,295,963	169,582,859	169,988,712	169,524,746
80,158,247	80,747,029	80,780,108	80,145,883	82,518,120	82,280,150
80,158,247	80,747,029	80,780,108	80,145,883	82,518,120	82,280,150
1,979,369	2,002,911	2,060,495	1,977,668	1,943,889	1,919,575
2,988,143	3,026,425	3,097,986	2,969,348	2,914,665	2,903,048
269,904,258	271,932,674	273,264,017	273,536,858	275,993,570	274,988,073
6,132,576	6,045,182	5,966,172	6,251,499	5,942,935	5,638,181
3,875,722	3,707,026	3,818,260	3,731,777	3,972,648	3,969,665
425,253	419,084	378,514	402,490	439,231	457,062
10,433,551	10,171,292	10,162,946	10,385,766	10,354,814	10,064,908
11,053,942	10,856,172	10,865,503	10,917,465	10,849,546	10,908,484
16,271,884	15,979,381	16,695,680	15,873,916	15,518,172	15,563,801
6,475,712	6,368,509	6,494,413	6,626,773	6,694,042	6,612,192
33,801,538	33,204,063	34,055,595	33,418,154	33,061,760	33,084,478
7,113,382	7,389,729	6,963,419	7,485,562	7,395,655	7,131,942
8,512,972	8,712,292	8,629,052	8,534,300	8,395,501	8,344,162

15,881,844 2,283,175	16,546,665 2,301,485	16,030,689 2,789,601	16,464,973 2,377,628	16,226,846 2,330,626	16,412,256 2,357,927
2,283,175 29,529,688	2,301,485 29,071,013	2,789,601 28,638,712	2,377,628 28,240,103	2,330,626 27,377,964	2,357,927 26,927,266
69,706,252 2,078,288	70,454,330 2,100,530	69,506,811 2,216,833	68,075,215 2,113,314	67,756,811 2,148,559	68,296,128 2,152,040
105,638,043	105,998,959	105,069,924	103,284,560	102,374,045	102,666,959
153,663,559 153,663,559	152,914,058 152,914,058	152,032,645 152,032,645	154,197,853 154,197,853	153,522,924 153,522,924	154,118,823 154,118,823
1,517,920 663,109	1,510,266 674,434	1,491,831 736,144	1,647,455 1,092,634	1,666,177 709,707	1,645,844 639,772
7,922,506 6,643,669	8,164,735 6,610,797	8,102,242 6,757,174	9,248,893 6,662,104	9,168,832 6,619,658	9,362,751 6,733,103
9,049,692 328,240,356	9,000,680 328,130,645	9,151,011 327,231,707	9,130,781 328,122,842	9,077,208 325,762,241	9,170,385 327,173,579
3,043,293	3,006,637	3,033,767	3,021,503	2,988,536	3,016,144
15,400,313 5,144,274	15,174,527 5,089,065	15,065,230 4,550,626	14,878,207 4,527,080	14,564,063 4,501,412	14,360,636 4,543,109
24,373,106 644,330,205	24,056,024 645,955,246	23,433,030 646,296,871	23,185,598 647,348,960	22,830,939 647,629,643	22,700,850 647,442,421

Dlouhodobý nehmotný a hmotný majetek Podíl na Aktivech					
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
12,654,061	49.02%	49.22%	48.55%	51.92%	50.97%
16,945,164	44.83%	45.00%	45.17%	43.24%	42.44%
1,419,775	59.21%	55.89%	53.18%	54.55%	55.21%
19,627,588	46.19%	46.24%	46.21%	44.56%	43.88%
18,719,136	34.75%	35.10%	33.42%	34.78%	33.92%
4,901,804	34.85%	31.73%	31.63%	35.81%	32.78%
8,788,885	42.20%	40.37%	40.65%	41.08%	38.66%
1,709,112	39.38%	38.70%	38.46%	40.44%	36.45%
18,416,776	50.11%	50.43%	50.79%	52.51%	47.37%
1,886,283	28.48%	30.24%	29.14%	29.62%	28.98%
11,113,533	38.79%	38.34%	38.79%	39.90%	37.19%
8,840,956	42.36%	42.04%	42.38%	43.70%	42.78%
26,879,021	37.83%	36.81%	37.46%	39.83%	37.77%
9,806,601	35.69%	34.97%	36.12%	37.39%	38.57%
3,147,414	45.81%	45.28%	44.91%	45.43%	43.66%
6,207,255	35.49%	34.89%	35.20%	33.94%	32.99%
22,797,135	29.92%	29.99%	30.65%	32.65%	34.93%
6,516,018	27.28%	27.12%	28.49%	29.79%	29.17%
12,837,571	23.31%	22.92%	23.82%	23.96%	23.71%
1,249,272	44.45%	45.83%	46.79%	49.17%	47.62%
2,457,380	20.97%	19.71%	19.40%	20.18%	22.03%
3,248,456	30.66%	31.55%	30.55%	31.76%	31.83%
175,790,705	35.24%	34.84%	35.17%	36.49%	35.64%
82,347,673	54.63%	54.03%	55.21%	54.20%	54.29%
82,347,673	54.63%	54.03%	55.21%	54.20%	54.29%
1,941,049	23.65%	22.39%	22.92%	23.20%	22.37%
2,948,032	31.01%	29.49%	30.10%	30.63%	29.38%
280,713,999	40.20%	39.76%	40.22%	40.93%	40.16%
6,139,315	10.82%	9.77%	9.61%	9.80%	10.24%
4,030,008	13.01%	12.36%	11.62%	12.53%	13.72%
542,009	16.05%	14.65%	14.50%	12.29%	13.26%
10,711,332	11.66%	10.75%	10.41%	10.76%	11.38%
10,633,754	52.13%	51.06%	50.11%	48.90%	48.76%
15,838,114	8.27%	8.37%	8.17%	8.94%	8.09%
6,734,331	21.02%	22.23%	21.73%	20.03%	21.02%
33,206,198	13.84%	13.79%	13.46%	14.10%	13.37%
7,386,092	68.30%	63.60%	65.00%	66.55%	65.47%
8,346,782	77.64%	80.69%	82.78%	82.59%	83.71%

16,677,656 2,534,702	55.03% 33.97%	51.59% 33.69%	52.17% 35.24%	55.04% 45.41%	53.41% 33.23%
2,534,702 26,616,198	33.97% 70.38%	33.69% 73.84%	35.24% 71.94%	45.41% 69.50%	33.23% 67.48%
68,861,308 2,182,481	55.08% 29.45%	56.29% 30.60%	75.01% 29.69%	76.12% 28.40%	70.92% 27.03%
103,409,653	57.74%	59.55%	71.30%	71.01%	67.12%
151,388,812 151,388,812	74.62% 74.62%	74.44% 74.44%	73.85% 73.85%	74.05% 74.05%	75.02% 75.02%
1,652,441 649,680	4.81% 4.35%	4.46% 4.53%	4.76% 4.41%	4.55% 5.24%	5.03% 7.19%
9,426,446 6,535,306	11.13% 63.39%	11.66% 50.02%	12.72% 55.85%	12.60% 56.33%	13.83% 54.71%
8,957,077 325,600,543	46.13% 43.71%	37.09% 43.26%	39.99% 45.12%	41.32% 45.67%	39.32% 44.49%
3,033,764	44.87%	44.50%	43.42%	45.47%	43.65%
13,892,233 4,713,916	31.38% 85.14%	31.22% 87.30%	31.56% 85.27%	30.46% 83.97%	30.55% 80.75%
22,423,341 652,103,276	37.72% 40.23%	38.02% 39.73%	38.12% 40.67%	36.84% 41.28%	36.67% 40.54%

			Dlouhodobý finanční majetek		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
49.83%	49.95%	51.89%	2,748,445	3,024,896	3,036,363
43.14%	42.67%	51.19%	9,401,139	9,411,483	9,485,239
64.00%	50.72%	50.98%	76,557	76,557	76,557
44.90%	43.88%	51.50%	9,477,696	9,488,040	9,561,796
34.23%	33.30%	34.79%	6,119,043	6,233,361	6,308,490
30.63%	28.87%	29.81%	5,598,094	5,901,674	5,918,315
40.04%	44.20%	45.02%	2,747,452	2,747,553	2,748,069
36.33%	36.84%	38.33%	443,333	449,462	445,887
47.70%	49.47%	49.19%	1,589,108	1,614,172	1,653,494
29.98%	32.27%	31.12%	616,672	419,368	413,963
36.96%	40.86%	42.04%	2,154,784	2,171,293	2,144,407
41.88%	41.17%	40.95%	631,212	693,101	877,563
36.65%	36.88%	40.43%	10,710,475	9,583,592	9,621,645
39.10%	39.08%	41.27%	1,910,161	1,991,525	1,980,904
43.93%	43.10%	44.00%	344,233	354,288	354,288
32.65%	32.26%	32.24%	3,215,775	3,354,466	3,354,401
34.81%	34.40%	35.82%	20,971,399	20,111,689	20,413,139
29.83%	29.68%	30.44%	1,622,232	1,601,984	1,603,993
22.98%	22.56%	24.08%	10,048,358	10,172,507	10,175,288
48.94%	49.45%	47.56%	106,851	7,526	7,624
21.08%	22.17%	22.53%	3,132,201	3,124,265	3,176,008
32.55%	33.26%	33.92%	1,942,514	1,805,247	1,732,030
35.43%	35.65%	36.96%	74,538,830	72,972,004	73,580,586
55.44%	55.37%	54.20%	26,660,779	26,170,001	26,141,852
55.44%	55.37%	54.20%	26,660,779	26,170,001	26,141,852
22.04%	21.79%	23.74%	3,160,177	3,251,771	3,254,317
28.80%	28.62%	31.32%	3,160,177	3,251,771	3,254,317
40.31%	40.41%	41.58%	113,837,482	111,881,816	112,538,551
9.16%	8.50%	9.14%	20,097,563	20,053,218	19,195,069
13.12%	13.00%	14.96%	1,983,798	1,948,838	2,572,101
13.93%	14.86%	17.33%	78,380	79,780	92,831
10.53%	10.07%	11.01%	22,159,741	22,081,836	21,860,001
48.49%	49.57%	47.67%	1,330,047	1,174,689	1,379,007
7.75%	7.87%	8.24%	62,576,428	61,952,240	64,497,734
20.61%	20.92%	19.91%	2,141,618	2,245,289	2,240,500
12.96%	13.17%	13.37%	66,048,093	65,372,218	68,117,241
64.78%	62.94%	64.94%	933,300	973,183	936,146
82.60%	81.23%	79.32%	248,709	246,510	219,708

50.80% 32.40%	50.41% 30.91%	53.90% 33.60%	1,654,161 2,161,820	1,828,435 2,159,792	1,679,788 1,574,202
32.40% 63.03%	30.91% 69.18%	33.60% 66.00%	2,161,820 2,147,206	2,159,792 2,302,770	1,574,202 2,371,757
73.62% 27.35%	71.62% 29.09%	74.25% 26.68%	39,099,532 768,883	39,181,435 734,045	6,983,629 729,207
67.57%	68.19%	66.41%	42,290,080	42,493,039	10,359,382
74.63% 74.63%	73.67% 73.67%	71.99% 71.99%	23,915,408 23,915,408	24,833,279 24,833,279	24,760,433 24,760,433
4.92% 6.35%	5.12% 6.12%	4.77% 6.20%	21,844,478 4,660,155	22,224,979 5,487,424	22,380,550 5,516,644
14.18% 52.58%	14.96% 52.51%	14.07% 55.49%	29,355,721 632,920	30,573,192 718,116	32,359,341 719,760
36.73% 43.98%	37.53% 44.32%	38.55% 43.81%	2,113,087 167,538,370	2,193,010 169,452,965	2,189,167 141,039,555
44.04%	43.64%	45.02%	1,065,656	1,211,656	1,263,716
31.04% 79.49%	30.62% 76.49%	29.85% 77.23%	7,622,263 98,008	7,525,211 98,008	7,411,539 87,623
37.26% 40.21%	36.79% 40.33%	36.58% 40.73%	9,180,553 315,464,591	9,276,957 315,718,469	9,205,750 287,680,220

					Dlouhodobý finanční Podíl na Aktivech
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
3,068,265	3,228,547	3,170,112	3,300,978	3,451,374	12.05%
9,543,523	9,351,175	9,354,662	9,213,049	1,678,564	21.26%
70,026	70,026	15,102	70,026	70,500	3.07%
9,613,549	9,421,201	9,369,764	9,283,075	1,749,064	19.34%
5,835,775	7,546,490	7,675,052	7,683,904	7,716,320	12.90%
4,290,182	6,168,222	6,156,850	7,029,380	7,246,137	39.55%
2,756,919	2,682,596	2,681,582	2,150,635	2,552,095	14.09%
449,524	480,051	539,667	548,046	549,083	9.51%
1,853,837	1,680,919	1,659,114	1,706,868	1,998,395	4.77%
413,963	535,166	427,464	435,873	443,784	9.94%
1,627,782	1,413,694	1,404,753	1,376,891	1,397,839	8.03%
893,042	918,540	1,050,667	1,040,419	1,201,631	3.13%
9,641,951	8,913,327	9,183,992	9,424,809	10,323,191	17.03%
2,121,621	1,978,043	1,915,648	1,905,047	2,022,301	7.05%
358,117	364,836	366,783	366,783	327,046	4.97%
3,351,096	3,452,898	3,438,638	3,508,652	3,503,796	17.04%
18,141,359	12,655,416	12,585,517	12,609,903	12,660,609	27.97%
1,403,030	1,457,647	1,481,138	1,488,859	1,486,411	8.64%
9,618,531	9,538,881	9,405,390	9,326,498	9,715,991	19.40%
744	1,555	1,255	1,767	11,579	3.47%
3,779,929	4,074,656	4,070,807	4,015,115	4,041,902	33.13%
1,812,517	1,432,959	1,435,371	1,436,469	1,451,641	17.49%
69,000,937	66,030,466	66,186,166	66,766,234	69,360,070	15.90%
27,132,914	24,327,538	24,487,640	24,411,144	25,538,089	18.11%
27,132,914	24,327,538	24,487,640	24,411,144	25,538,089	18.11%
3,333,755	3,335,368	3,349,965	3,338,498	2,546,476	36.78%
3,333,755	3,335,368	3,349,965	3,338,498	2,546,476	32.04%
109,081,155	103,114,574	103,393,534	103,798,951	99,193,698	16.87%
17,787,495	17,891,670	19,011,057	22,439,530	21,296,634	32.80%
1,756,929	1,721,593	1,799,369	1,678,624	1,693,481	6.99%
170,334	169,790	169,790	190,997	194,897	2.61%
19,714,758	19,783,053	20,980,216	24,309,151	23,185,012	23.91%
1,489,380	1,660,485	1,392,158	1,409,404	1,510,200	6.22%
65,457,825	66,018,602	67,514,756	68,170,367	67,939,855	33.63%
2,236,440	1,937,823	1,637,332	2,000,323	1,566,502	7.06%
69,183,646	69,616,909	70,544,246	71,580,094	71,016,557	27.78%
790,885	987,921	997,483	1,101,658	936,888	8.28%
161,874	213,819	243,548	220,975	335,872	2.37%

1,583,779 677,481	1,737,901 1,616,721	1,701,145 1,328,837	1,773,881 1,410,061	1,741,600 1,304,026	5.60% 32.46%
677,481 4,284,298	1,616,721 3,591,824	1,328,837 3,167,518	1,410,061 3,176,148	1,304,026 3,186,438	32.46% 5.04%
6,906,812 812,975	7,091,843 879,944	7,089,624 859,603	7,088,426 1,229,839	7,095,634 1,320,647	30.61% 11.13%
12,278,978	12,095,580	11,722,793	12,243,709	16,853,380	22.99%
26,125,721 26,125,721	25,058,088 25,058,088	26,504,257 26,504,257	29,488,920 29,488,920	28,855,962 28,855,962	11.61% 11.61%
22,161,355 5,951,137	21,750,242 5,861,734	22,458,278 1,933,701	21,290,456 2,319,391	24,423,958 1,880,847	68.06% 30.62%
32,541,661 706,808	32,859,243 845,627	29,392,898 3,196,835	28,594,611 3,212,536	31,607,980 1,988,100	44.15% 4.69%
2,174,749 144,566,015	2,152,237 145,136,679	4,498,172 145,692,348	4,508,743 149,600,020	3,031,184 154,410,688	8.88% 22.21%
1,319,820	1,398,580	1,405,647	1,450,479	1,477,120	15.57%
8,481,703 98,889	8,425,447 99,221	7,617,349 242,465	6,915,934 258,249	6,991,324 109,602	14.93% 1.61%
10,354,044 286,784,237	10,379,202 281,642,054	9,650,651 282,886,861	8,965,251 289,974,350	8,916,403 289,157,174	13.89% 19.59%

činní majetek

	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
	13.08%	12.64%	13.05%	13.58%	12.45%	13.18%
	21.82%	22.03%	22.50%	21.92%	22.60%	22.36%
	2.93%	2.80%	2.65%	2.68%	0.67%	2.47%
	19.75%	19.90%	20.31%	19.84%	20.45%	20.09%
	13.09%	12.60%	12.28%	14.36%	14.64%	14.12%
	38.65%	38.98%	33.13%	40.39%	37.87%	41.78%
	13.57%	13.87%	14.11%	13.16%	12.74%	10.97%
	9.62%	9.52%	10.24%	10.58%	11.38%	11.84%
	4.84%	4.91%	5.44%	4.49%	4.42%	4.70%
	7.25%	6.95%	6.62%	8.31%	6.87%	7.46%
	7.88%	7.73%	5.99%	4.83%	4.75%	5.25%
	3.35%	4.20%	4.43%	4.43%	4.99%	4.89%
	15.17%	14.96%	15.11%	13.39%	13.63%	14.34%
	7.19%	7.87%	8.95%	8.22%	7.86%	7.78%
	5.08%	5.05%	5.19%	5.05%	5.06%	5.08%
	17.78%	18.19%	17.63%	18.00%	18.09%	18.25%
	27.12%	27.96%	26.29%	20.06%	19.88%	19.73%
	8.34%	8.28%	7.00%	6.98%	7.03%	7.03%
	19.70%	19.81%	18.72%	18.14%	17.88%	17.55%
	0.25%	0.26%	0.03%	0.06%	0.04%	0.06%
	31.59%	32.36%	36.34%	39.38%	37.14%	37.39%
	16.60%	15.68%	17.25%	13.67%	14.03%	14.40%
	15.45%	15.60%	14.96%	13.88%	13.79%	14.04%
	17.64%	17.87%	18.21%	16.48%	16.45%	16.43%
	17.64%	17.87%	18.21%	16.48%	16.45%	16.43%
	36.79%	37.25%	37.53%	37.73%	37.99%	37.90%
	32.09%	32.37%	32.96%	33.00%	33.10%	32.92%
	16.48%	16.64%	16.34%	15.14%	15.10%	15.25%
	31.95%	30.52%	29.22%	29.31%	29.29%	33.82%
	6.21%	8.06%	5.76%	6.33%	5.94%	5.50%
	2.75%	3.21%	5.53%	5.59%	5.39%	6.21%
	22.76%	22.38%	20.88%	21.67%	21.33%	24.32%
	5.43%	6.37%	6.70%	7.42%	6.22%	6.40%
	31.87%	32.97%	35.03%	33.66%	33.72%	34.49%
	7.71%	7.65%	6.90%	6.15%	5.04%	6.33%
	26.67%	27.62%	28.65%	27.84%	27.66%	28.48%
	8.70%	8.23%	7.56%	8.64%	8.74%	9.72%
	2.34%	2.09%	1.55%	2.10%	2.40%	2.15%

5.94% 31.87%	5.30% 24.10%	5.44% 11.03%	5.64% 22.59%	5.33% 18.47%	5.45% 18.48%
31.87% 5.76%	24.10% 5.87%	11.03% 10.40%	22.59% 8.58%	18.47% 7.29%	18.48% 8.16%
31.64% 10.81%	7.44% 10.31%	7.56% 10.41%	7.39% 11.25%	7.70% 10.94%	7.43% 16.62%
23.96%	6.97%	8.30%	7.86%	7.74%	8.13%
12.03% 12.03%	11.96% 11.96%	12.73% 12.73%	12.19% 12.19%	12.88% 12.88%	14.10% 14.10%
65.37% 37.48%	70.47% 36.04%	67.59% 42.33%	66.45% 38.57%	66.36% 17.30%	66.30% 22.19%
45.00% 5.41%	50.43% 6.08%	50.62% 5.89%	49.15% 6.94%	45.45% 25.39%	45.69% 25.06%
8.99% 22.33%	9.73% 19.39%	9.82% 20.18%	9.27% 19.68%	18.20% 19.67%	18.45% 20.26%
17.72%	18.25%	19.78%	20.21%	20.71%	20.99%
15.25% 1.66%	15.41% 1.47%	17.15% 1.82%	17.30% 1.77%	16.24% 4.28%	14.74% 4.35%
14.47% 19.47%	14.59% 18.11%	16.28% 18.32%	16.42% 17.64%	15.75% 17.57%	14.53% 18.06%

Dlouhodobý finanční majetek					
Akcíe a účasti v .a.s					
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
14.15%	1,732,722	1,855,246	1,782,800	1,794,183	2,038,635
5.07%	8,217,202	8,175,417	8,175,418	8,178,548	8,238,915
2.53%	23,618	23,618	23,618	21,683	21,683
4.59%	8,240,820	8,199,035	8,199,036	8,200,231	8,260,598
14.34%	4,501,803	4,727,572	4,792,641	4,211,389	4,147,802
44.07%	1,639,088	1,645,137	1,645,136	1,675,064	3,785,842
13.07%	2,484,142	2,484,142	2,484,142	2,482,206	2,482,206
12.32%	0	0	0	0	0
5.34%	894,790	893,157	896,491	901,737	928,892
7.32%	300,565	300,534	300,534	300,534	300,534
5.29%	180,090	180,090	148,767	217,483	340,706
5.57%	255,461	298,346	298,346	298,346	298,346
15.53%	8,993,661	7,772,547	7,801,566	7,821,344	7,057,929
8.51%	485,229	480,560	451,887	562,317	550,957
4.57%	0	0	0	0	0
18.20%	1,526,578	1,759,680	1,759,680	1,759,680	1,759,680
19.90%	11,842,564	10,941,812	10,821,816	9,850,425	6,344,588
6.94%	776,442	771,164	771,164	771,164	791,371
18.22%	6,730,069	6,804,225	6,802,630	6,368,606	6,179,377
0.44%	249	249	249	249	249
37.06%	2,239,038	2,214,574	2,220,467	2,634,380	2,914,197
15.16%	363,858	292,646	192,662	276,595	11,780
14.58%	43,213,628	41,566,434	41,393,507	40,137,138	37,894,456
16.81%	13,478,769	13,393,584	13,296,109	13,222,536	13,190,583
16.81%	13,478,769	13,393,584	13,296,109	13,222,536	13,190,583
31.15%	1,355,830	1,366,586	1,368,716	1,368,811	1,387,667
27.06%	1,355,830	1,366,586	1,368,716	1,368,811	1,387,667
14.69%	66,289,047	64,525,639	64,257,369	62,928,716	60,733,304
31.70%	11,067,071	11,198,074	10,221,033	10,159,920	11,136,943
6.29%	1,278,996	1,251,446	1,305,288	1,384,400	1,397,691
6.23%	56,938	56,938	56,938	134,005	134,281
23.84%	12,403,005	12,506,458	11,583,259	11,678,325	12,668,915
6.77%	0	0	348	0	541,916
35.33%	44,940,996	44,225,476	44,916,474	45,416,803	45,841,146
4.63%	835,887	942,649	947,645	947,618	591,476
28.59%	45,776,883	45,168,126	45,864,468	46,364,422	46,974,538
8.24%	376,498	541,008	541,003	542,266	571,541
3.19%	45,041	45,041	45,041	45,041	45,041

5.63%	421,539	586,049	586,044	587,307	616,582
17.29%	1,254,712	1,254,712	1,254,712	415,693	1,260,861
17.29%	1,254,712	1,254,712	1,254,712	415,693	1,260,861
7.90%	807,553	808,076	808,076	807,528	1,114,883
7.65%	61,086	274,829	274,829	111,086	186,086
16.15%	125,359	125,359	112,987	114,723	113,738
10.82%	993,998	1,208,264	1,195,892	1,033,337	1,414,707
13.72%	10,196,974	9,963,676	10,219,950	10,054,010	9,847,070
13.72%	10,196,974	9,963,676	10,219,950	10,054,010	9,847,070
70.44%	15,616,975	15,911,019	16,775,033	16,090,072	14,806,308
17.96%	4,326,697	4,901,359	4,956,100	5,343,621	5,223,859
47.18%	20,399,663	21,262,370	24,318,805	23,935,826	23,191,351
16.88%	448,509	489,406	492,294	485,937	564,561
13.05%	449,335	490,232	493,120	486,763	565,387
20.78%	79,493,105	79,933,428	83,932,991	82,877,358	83,870,496
21.92%	202,000	202,000	202,000	202,000	202,000
15.02%	2,811,978	2,498,780	2,473,066	3,297,598	3,228,048
1.80%	66,998	66,998	66,998	78,264	83,139
14.54%	3,335,800	3,069,493	3,043,779	3,879,577	3,814,902
18.06%	163,253,679	161,890,264	164,600,198	163,158,159	163,126,252

			Dlouhodobý finanční majetek		Akcie a účasti v .	
			Podíl na Aktivech			
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	
1,978,934	2,066,312	2,134,715	7.60%	8.03%	7.42%	
8,225,080	8,162,715	126,210	18.58%	18.95%	18.99%	
953	21,683	22,138	0.95%	0.90%	0.87%	
8,226,033	8,184,398	148,348	16.81%	17.07%	17.06%	
4,213,636	4,183,950	4,192,553	9.49%	9.93%	9.57%	
3,691,049	3,759,208	3,266,602	11.58%	10.77%	10.84%	
2,482,206	1,937,641	2,026,822	12.74%	12.27%	12.53%	
0	0	0	0.00%	0.00%	0.00%	
860,482	857,965	1,105,328	2.69%	2.68%	2.66%	
300,533	300,533	300,533	4.85%	5.19%	5.04%	
340,706	341,181	366,354	0.67%	0.65%	0.54%	
373,537	373,537	515,242	1.27%	1.44%	1.43%	
7,397,434	7,597,924	7,721,994	14.30%	12.30%	12.13%	
564,281	545,560	524,684	1.79%	1.73%	1.80%	
0	0	0	0.00%	0.00%	0.00%	
1,759,680	1,759,680	1,810,870	8.09%	9.33%	9.54%	
6,172,381	6,179,496	6,179,738	15.80%	14.75%	14.82%	
791,371	791,371	791,371	4.13%	4.01%	3.98%	
6,137,657	6,124,622	6,327,145	12.99%	13.18%	13.24%	
249	249	249	0.01%	0.01%	0.01%	
2,831,724	2,831,732	2,765,173	23.69%	22.39%	22.63%	
11,780	12,767	13,103	3.28%	2.69%	1.74%	
37,928,707	37,597,416	37,907,761	9.22%	8.80%	8.77%	
13,338,670	13,243,672	13,278,470	9.15%	9.03%	9.09%	
13,338,670	13,243,672	13,278,470	9.15%	9.03%	9.09%	
1,422,292	1,418,433	595,405	15.78%	15.46%	15.67%	
1,422,292	1,418,433	595,405	13.75%	13.49%	13.61%	
60,915,703	60,443,919	51,929,983	9.82%	9.51%	9.50%	
13,083,028	12,859,438	12,790,738	18.06%	17.84%	16.25%	
1,456,312	1,333,284	1,327,830	4.50%	3.99%	4.09%	
134,281	134,281	138,224	1.90%	1.96%	1.97%	
14,673,621	14,327,003	14,256,792	13.38%	12.89%	11.86%	
504,972	490,483	519,411	0.00%	0.00%	0.00%	
45,866,062	46,407,324	45,942,942	24.15%	22.75%	22.96%	
594,936	621,400	380,790	2.76%	3.24%	3.23%	
46,965,970	47,519,207	46,843,144	19.25%	18.42%	18.60%	
581,703	581,703	544,150	3.34%	4.84%	4.76%	
45,041	45,041	17,621	0.43%	0.43%	0.43%	

626,744	626,744	561,771	1.43%	1.90%	1.85%
1,260,861	1,260,861	1,180,919	18.84%	18.51%	19.21%
1,260,861	1,260,861	1,180,919	18.84%	18.51%	19.21%
1,241,088	1,241,215	1,443,619	1.90%	2.02%	2.00%
186,086	186,086	186,086	0.05%	0.22%	0.29%
113,729	113,729	108,341	1.81%	1.85%	1.60%
1,540,903	1,541,030	1,738,046	0.54%	0.68%	0.80%
9,938,782	11,599,677	10,545,745	4.95%	4.83%	4.94%
9,938,782	11,599,677	10,545,745	4.95%	4.83%	4.94%
15,018,522	12,560,203	16,411,405	48.66%	46.80%	52.82%
1,070,109	1,353,663	1,154,404	28.43%	33.47%	32.38%
18,652,460	16,431,054	20,448,015	30.68%	31.30%	37.90%
577,509	579,387	1,434,846	3.32%	3.68%	4.16%
578,335	580,213	1,435,672	1.89%	2.01%	2.19%
79,564,055	79,558,786	82,753,312	10.54%	10.53%	11.54%
202,000	222,007	222,007	2.95%	2.95%	2.92%
2,480,676	1,594,089	1,503,468	5.51%	5.07%	5.14%
93,520	93,520	93,520	1.10%	1.14%	1.12%
3,004,140	2,137,560	2,046,939	5.05%	4.79%	4.82%
160,136,453	158,533,580	153,121,741	10.14%	9.98%	10.36%

a.s					Dlouhodobý finanční
					Akcie a účasti v I
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
7.63%	8.57%	7.77%	8.25%	8.75%	59
19.28%	19.31%	19.87%	19.81%	0.38%	1,000
0.82%	0.83%	0.04%	0.76%	0.79%	0
17.33%	17.39%	17.95%	17.71%	0.39%	1,000
8.87%	7.89%	8.04%	7.69%	7.79%	220
12.94%	24.79%	22.71%	22.34%	19.87%	0
12.70%	12.17%	11.80%	9.88%	10.38%	0
0.00%	0.00%	0.00%	0.00%	0.00%	0
2.65%	2.48%	2.29%	2.36%	2.95%	26,316
4.80%	4.67%	4.83%	5.14%	4.96%	0
0.80%	1.16%	1.15%	1.30%	1.39%	0
1.48%	1.44%	1.77%	1.75%	2.39%	24,000
12.25%	10.60%	10.98%	11.56%	11.61%	3
2.37%	2.29%	2.31%	2.23%	2.21%	0
0.00%	0.00%	0.00%	0.00%	0.00%	0
9.26%	9.17%	9.26%	9.15%	9.40%	0
14.28%	10.06%	9.75%	9.67%	9.71%	0
3.85%	3.79%	3.76%	3.74%	3.70%	0
12.40%	11.75%	11.67%	11.52%	11.87%	10
0.01%	0.01%	0.01%	0.01%	0.01%	0
25.32%	28.16%	25.83%	26.37%	25.35%	0
2.63%	0.11%	0.12%	0.13%	0.14%	0
8.70%	7.96%	7.90%	7.91%	7.97%	50,549
8.87%	8.93%	8.96%	8.91%	8.74%	78,191
8.87%	8.93%	8.96%	8.91%	8.74%	78,191
15.41%	15.70%	16.13%	16.10%	7.28%	0
13.53%	13.73%	14.05%	13.99%	6.33%	0
9.43%	8.92%	8.90%	8.88%	7.69%	129,740
16.69%	18.25%	20.15%	19.38%	19.04%	1,318,445
4.54%	5.14%	4.81%	4.37%	4.93%	0
4.35%	4.42%	4.26%	4.36%	4.42%	6,334
12.37%	13.88%	14.92%	14.33%	14.66%	1,324,779
0.00%	2.42%	2.26%	2.23%	2.33%	0
24.31%	23.38%	22.91%	23.48%	23.89%	178,690
2.92%	1.88%	1.83%	1.97%	1.13%	0
19.20%	18.79%	18.42%	18.91%	18.86%	178,690
5.18%	5.00%	5.10%	5.13%	4.78%	0
0.43%	0.44%	0.44%	0.44%	0.17%	0

2.02% 6.77%	2.00% 17.62%	1.96% 17.53%	1.92% 16.53%	1.82% 15.66%	0 2,274
6.77% 1.96%	17.62% 2.66%	17.53% 2.86%	16.53% 3.19%	15.66% 3.58%	2,274 0
0.12% 1.47%	0.19% 1.45%	0.20% 1.45%	0.20% 1.54%	0.20% 1.32%	0 26,528
0.70%	0.92%	1.02%	1.02%	1.12%	26,528
4.90% 4.90%	4.79% 4.79%	4.83% 4.83%	5.54% 5.54%	5.01% 5.01%	1,302,522 1,302,522
49.07% 38.01%	45.23% 34.37%	44.38% 9.57%	39.11% 12.95%	47.33% 11.02%	1,056,373 0
37.23% 4.05%	34.69% 4.64%	28.84% 4.59%	26.25% 4.52%	30.52% 12.18%	1,058,220 0
2.20% 11.57%	2.43% 11.37%	2.34% 10.74%	2.37% 10.78%	6.18% 11.14%	0 2,568,234
3.03%	2.92%	2.98%	3.21%	3.29%	986
6.67% 1.44%	6.63% 1.48%	5.29% 1.65%	3.40% 1.57%	3.23% 1.53%	0 10,385
6.10% 10.42%	6.03% 10.22%	4.90% 9.94%	3.46% 9.87%	3.34% 9.56%	11,371 4,034,183

0	0	0	0	0	0
2,274	1,471	0	1,559	1,559	1,559
2,274	1,471	0	1,559	1,559	1,559
0	0	0	0	0	0
0	0	0	0	0	0
26,528	26,528	26,528	26,528	26,528	26,528
26,528	26,528	26,528	26,528	26,528	26,528
1,181,928	1,167,609	1,250,934	1,274,050	1,362,838	1,386,949
1,181,928	1,167,609	1,250,934	1,274,050	1,362,838	1,386,949
1,056,403	137,146	1,056,403	1,304,017	1,683,763	1,689,424
7,234	7,054	24,515	4,153	6,781	12,754
1,065,646	145,996	1,091,833	1,318,340	1,707,573	1,724,643
0	0	0	0	0	14
0	0	0	0	0	14
13,057,034	1,519,801	2,547,492	2,798,674	3,276,695	3,317,890
986	946	1,066	1,066	1,066	43,189
0	0	0	0	0	139
10,385	0	0	0	0	0
11,371	946	1,066	1,066	1,066	43,328
14,535,346	2,855,774	3,921,960	4,182,692	3,774,258	3,642,605

0	0.00%	0.00%	0.00%	0.00%	0.00%
2,324	0.03%	0.03%	0.02%	0.00%	0.02%
2,324	0.03%	0.03%	0.02%	0.00%	0.02%
0	0.00%	0.00%	0.00%	0.00%	0.00%
0	0.00%	0.00%	0.00%	0.00%	0.00%
26,528	0.38%	0.39%	0.37%	0.34%	0.34%
26,528	0.01%	0.01%	0.02%	0.02%	0.02%
1,392,722	0.63%	0.57%	0.56%	0.61%	0.62%
1,392,722	0.63%	0.57%	0.56%	0.61%	0.62%
1,663,567	3.29%	3.11%	0.43%	3.22%	3.98%
8,587	0.00%	0.05%	0.05%	0.17%	0.03%
1,693,820	1.59%	1.57%	0.23%	1.70%	1.97%
7,622	0.00%	0.00%	0.00%	0.00%	0.00%
7,622	0.00%	0.00%	0.00%	0.00%	0.00%
3,301,212	0.34%	1.72%	0.21%	0.36%	0.38%
43,230	0.01%	0.01%	0.01%	0.02%	0.02%
0	0.00%	0.00%	0.00%	0.00%	0.00%
0	0.17%	0.18%	0.00%	0.00%	0.00%
43,230	0.02%	0.02%	0.00%	0.00%	0.00%
3,633,064	0.25%	0.90%	0.18%	0.25%	0.26%

			Dlouhodobý finanční majetek Akcie a účasti ostatní		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
0.00%	0.00%	0.00%	597,906	726,637	796,540
0.34%	0.34%	0.43%	391,121	391,204	391,599
0.00%	0.00%	0.00%	52,939	52,939	52,939
0.31%	0.31%	0.37%	444,060	444,143	444,538
0.00%	0.00%	0.00%	1,227,658	1,125,882	1,126,129
0.00%	0.00%	0.00%	1,837,975	1,708,564	1,676,957
0.00%	0.00%	0.00%	10,989	10,866	11,021
0.00%	0.00%	0.00%	412,762	412,762	412,756
0.00%	0.00%	0.00%	475,095	472,088	477,634
0.00%	0.00%	0.00%	310,702	113,429	113,429
0.00%	0.00%	0.00%	1,821,111	1,810,772	1,810,761
0.18%	0.16%	0.19%	146,443	145,866	306,242
0.00%	0.00%	0.00%	1,716,789	1,790,881	1,794,430
0.00%	0.00%	0.00%	279,517	323,086	342,937
0.00%	0.00%	0.00%	162,959	162,959	162,959
0.00%	0.00%	0.00%	1,486,649	1,396,514	1,396,407
0.00%	0.00%	0.00%	8,769,672	8,867,194	8,827,629
0.00%	0.00%	0.00%	62,268	47,398	49,842
0.00%	0.00%	0.00%	1,168,041	1,168,010	1,167,997
0.00%	0.00%	0.00%	7,277	7,277	7,375
0.00%	0.00%	0.00%	758,244	751,974	752,085
0.00%	0.00%	0.00%	1,166,226	1,112,601	1,139,368
0.01%	0.01%	0.01%	22,455,310	22,063,055	22,218,076
0.20%	0.06%	0.05%	4,926,951	7,839,724	7,908,131
0.20%	0.06%	0.05%	4,926,951	7,839,724	7,908,131
0.00%	0.00%	0.00%	1,420,052	1,495,080	1,498,005
0.00%	0.00%	0.00%	1,420,052	1,495,080	1,498,005
0.07%	0.04%	0.04%	29,246,373	31,842,002	32,068,750
0.02%	0.02%	0.02%	4,790,711	4,752,006	4,881,207
0.00%	0.00%	0.00%	369,488	369,488	376,627
0.20%	0.21%	0.20%	15,108	15,108	15,108
0.02%	0.02%	0.02%	5,175,307	5,136,602	5,272,942
0.00%	0.00%	0.00%	895,169	950,844	985,805
0.09%	0.09%	0.09%	14,032,876	4,665,370	15,911,220
0.00%	0.00%	0.00%	878,211	878,630	849,938
0.07%	0.07%	0.07%	15,806,256	6,494,845	17,746,963
0.00%	0.00%	0.00%	352,509	187,987	187,987
0.00%	0.00%	0.00%	12,350	12,350	12,650

0.00% 0.02%	0.00% 0.02%	0.00% 0.03%	836,904 43,748	676,608 43,992	675,349 179,077
0.02% 0.00%	0.02% 0.00%	0.03% 0.00%	43,748 511,935	43,992 511,895	179,077 511,790
0.00% 0.34%	0.00% 0.36%	0.00% 0.32%	6,832,737 163,659	6,706,444 163,670	6,708,800 162,978
0.02%	0.02%	0.02%	7,782,790	7,656,798	7,658,357
0.66% 0.66%	0.66% 0.66%	0.66% 0.66%	7,290,087 7,290,087	7,305,046 7,305,046	7,143,733 7,143,733
4.98% 0.06%	5.26% 0.12%	4.80% 0.08%	4,367,654 324,785	4,397,995 537,355	4,578,074 506,950
2.64% 0.00%	2.76% 0.00%	2.53% 0.06%	6,735,986 2,703	7,002,274 25,167	6,608,754 24,735
0.00% 0.44%	0.00% 0.45%	0.03% 0.44%	614,587 39,110,357	637,051 29,816,614	636,463 40,648,696
0.02%	0.62%	0.64%	557,726	557,726	609,826
0.00% 0.00%	0.00% 0.00%	0.00% 0.00%	2,860,618 15,964	3,059,829 15,964	3,059,829 15,964
0.00% 0.23%	0.07% 0.23%	0.07% 0.23%	3,471,308 77,601,251	3,670,519 71,192,374	3,722,619 82,509,547

					Dlouhodobý finanční Podíl na Aktivech
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
827,321	755,678	741,974	764,314	768,146	2.62%
409,798	369,504	369,504	374,655	400,690	0.88%
48,343	48,343	13,402	48,343	48,362	2.12%
458,141	417,847	382,906	422,998	449,052	0.91%
1,121,703	2,747,777	2,816,919	2,841,740	2,859,531	2.59%
1,945,917	1,639,394	1,540,473	1,875,465	2,050,008	12.98%
10,866	11,813	11,638	23,037	24,167	0.06%
414,923	414,727	473,717	473,787	473,787	8.85%
478,032	453,245	458,800	453,670	461,161	1.43%
113,429	234,632	126,931	135,340	143,251	5.01%
1,283,469	899,731	899,736	914,976	934,330	6.79%
306,371	306,627	322,209	322,209	322,211	0.73%
1,801,031	1,826,119	1,761,727	1,800,551	1,783,210	2.73%
335,281	332,108	258,828	265,418	304,625	1.03%
165,569	174,072	174,072	174,072	159,468	2.35%
1,397,580	1,459,109	1,452,998	1,527,998	1,528,135	7.88%
7,541,301	5,573,866	5,622,271	5,645,466	5,708,746	11.70%
49,616	44,015	46,898	47,919	47,949	0.33%
1,075,873	1,235,592	1,204,410	1,207,796	1,425,720	2.25%
495	506	506	506	346	0.24%
836,446	831,936	911,083	914,264	1,016,010	8.02%
1,135,187	1,021,179	1,023,591	1,023,702	1,037,592	10.50%
20,655,558	19,941,018	19,813,284	20,358,232	20,990,563	4.79%
8,899,990	5,883,762	5,942,342	6,228,091	7,268,175	3.35%
8,899,990	5,883,762	5,942,342	6,228,091	7,268,175	3.35%
1,542,011	1,542,627	1,525,954	1,514,175	1,547,132	16.53%
1,542,011	1,542,627	1,525,954	1,514,175	1,547,132	14.40%
31,555,700	27,785,254	27,664,487	28,523,496	30,254,921	4.33%
3,694,651	4,040,958	3,971,185	4,380,484	4,423,183	7.82%
314,778	268,935	291,512	293,796	315,771	1.30%
15,631	15,182	15,182	36,389	36,346	0.50%
4,025,060	4,325,075	4,277,879	4,710,669	4,775,300	5.58%
1,116,018	598,315	591,721	546,007	608,736	4.19%
16,207,725	16,152,303	17,680,909	17,724,799	17,788,362	7.54%
850,392	967,477	578,063	920,268	682,427	2.90%
18,174,135	17,718,094	18,850,693	19,191,074	19,079,525	6.65%
187,990	190,289	190,289	190,289	194,793	3.13%
12,650	12,650	12,550	500	0	0.12%

685,905 150,564	685,669 48,336	662,953 44,080	642,037 46,180	599,582 30,490	2.83% 0.66%
150,564 2,294,395	48,336 1,895,502	44,080 1,292,354	46,180 1,438,140	30,490 1,289,554	0.66% 1.20%
6,795,726 95,004	6,905,757 94,904	6,903,538 92,783	6,896,780 92,349	6,883,976 98,314	5.35% 2.37%
9,460,018	9,371,108	8,764,104	8,997,381	13,278,005	4.23%
7,485,825 7,485,825	5,832,699 5,832,699	7,777,104 7,777,104	8,073,264 8,073,264	9,651,180 9,651,180	3.54% 3.54%
4,204,375 533,495	4,954,995 527,306	5,098,436 683,274	5,715,841 724,331	5,517,975 602,909	13.61% 2.13%
6,298,754 19,871	7,044,964 51,977	7,568,917 74,244	8,256,278 92,645	7,980,150 404,839	10.13% 0.02%
635,464 42,890,666	511,960 41,212,831	534,227 44,202,079	552,628 45,758,841	864,598 51,483,529	2.58% 5.19%
609,826	656,280	656,113	651,913	651,912	8.15%
3,047,393 15,964	3,045,385 16,082	2,947,682 16,082	3,021,113 16,082	3,021,044 16,082	5.60% 0.26%
3,710,183 83,008,930	3,754,747 77,833,584	3,663,261 80,549,680	3,689,192 83,446,512	3,689,122 90,971,019	5.25% 4.82%

2.20% 0.65%	2.13% 2.74%	2.36% 2.45%	2.22% 0.68%	2.08% 0.61%	1.97% 0.61%
0.65% 1.28%	2.74% 1.27%	2.45% 5.57%	0.68% 4.53%	0.61% 2.98%	0.61% 3.69%
5.42% 2.41%	7.14% 2.30%	7.44% 1.22%	7.19% 1.21%	7.50% 1.18%	7.23% 1.25%
4.32%	5.15%	6.39%	6.09%	5.78%	5.98%
3.54% 3.54%	3.45% 3.45%	3.65% 3.65%	2.84% 2.84%	3.78% 3.78%	3.86% 3.86%
12.93% 3.67%	14.41% 3.31%	12.82% 3.79%	15.14% 3.47%	15.06% 6.11%	17.80% 6.93%
10.31% 0.19%	10.30% 0.21%	9.80% 0.17%	10.54% 0.43%	11.70% 0.59%	13.19% 0.72%
2.61% 3.93%	2.83% 5.59%	2.87% 5.99%	2.20% 5.59%	2.16% 5.97%	2.26% 6.20%
8.15%	8.81%	9.14%	9.48%	9.67%	9.43%
6.20% 0.27%	6.36% 0.27%	6.16% 0.29%	6.25% 0.29%	6.28% 0.28%	6.44% 0.27%
5.73% 4.39%	5.90% 5.19%	5.83% 5.30%	5.94% 4.87%	5.98% 5.00%	5.98% 5.20%

	Dlouhodobý finanční majetek				
	Ostatní				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
3.15%	417,758	442,954	456,964	446,702	434,075
1.21%	791,816	843,862	917,222	954,177	601,188
1.74%	0	0	0	0	0
1.18%	791,816	843,862	917,222	954,177	601,188
5.31%	389,362	379,686	389,499	502,450	650,677
12.47%	2,121,031	2,547,973	2,596,222	652,527	742,986
0.12%	252,321	252,545	252,906	263,847	188,577
10.63%	30,571	36,700	33,131	34,601	65,324
1.23%	192,906	222,611	253,053	444,421	298,782
2.36%	5,405	5,405	0	0	0
3.53%	153,583	180,431	184,879	126,830	173,257
1.49%	205,308	212,514	236,091	251,441	276,683
2.68%	22	20,164	25,648	19,576	29,280
1.28%	1,145,415	1,187,879	1,186,080	1,224,023	1,094,977
2.23%	181,274	191,329	191,329	192,548	190,764
7.94%	202,548	198,272	198,314	193,836	234,109
8.97%	359,163	302,683	763,676	749,632	736,944
0.22%	783,522	783,422	782,987	582,250	622,261
2.67%	2,150,238	2,200,272	2,204,661	2,168,017	2,123,912
0.01%	99,325	0	0	0	800
9.32%	134,919	157,717	203,456	309,103	328,523
10.84%	412,430	400,000	400,000	400,734	400,000
4.41%	8,819,343	9,279,603	9,905,563	8,118,767	8,157,856
4.78%	8,176,868	4,858,501	4,859,421	4,932,196	4,973,215
4.78%	8,176,868	4,858,501	4,859,421	4,932,196	4,973,215
18.92%	384,295	390,105	387,596	422,934	405,074
16.44%	384,295	390,105	387,596	422,934	405,074
4.48%	18,172,322	15,372,071	16,069,802	14,428,074	14,137,334
6.58%	2,921,336	2,784,693	2,906,825	2,734,581	1,795,993
1.17%	335,314	327,904	890,186	57,751	54,967
1.16%	0	1,400	14,451	14,364	13,993
4.91%	3,256,650	3,113,997	3,811,462	2,806,696	1,864,953
2.73%	434,878	223,845	392,854	373,362	520,254
9.25%	3,423,865	2,280,735	3,491,842	3,655,100	3,846,956
2.02%	427,520	424,009	442,917	438,430	378,870
7.68%	4,286,264	2,928,589	4,327,613	4,466,892	4,746,080
1.71%	204,293	244,188	207,156	60,629	226,091
0.00%	191,318	189,119	162,017	104,183	156,128

1.94%	395,718	565,778	418,395	310,567	435,650
0.40%	861,086	858,814	138,942	111,224	305,965
0.40%	861,086	858,814	138,942	111,224	305,965
3.20%	827,718	982,799	1,051,891	1,182,375	581,439
7.42%	32,205,709	32,200,162	0	0	0
1.20%	453,337	418,488	426,714	576,720	644,774
8.53%	33,486,764	33,601,449	1,478,605	1,759,095	1,283,237
4.59%	5,125,824	6,382,630	6,229,141	7,334,952	8,104,269
4.59%	5,125,824	6,382,630	6,229,141	7,334,952	8,104,269
15.91%	803,476	859,562	890,298	810,505	684,922
5.76%	8,673	41,476	46,540	49,505	106,416
11.91%	1,161,853	1,242,901	1,285,787	1,215,248	1,304,587
3.44%	181,708	203,543	202,731	201,000	229,089
3.72%	1,049,165	1,065,727	1,059,584	1,052,522	1,074,890
6.93%	46,366,674	46,645,888	14,938,068	16,250,499	17,254,678
9.67%	304,944	450,944	450,944	506,928	539,234
6.49%	1,949,667	1,966,602	1,878,644	2,136,712	2,152,014
0.26%	4,661	4,661	4,661	4,661	0
6.02%	2,362,074	2,525,574	2,438,406	2,763,218	2,808,487
5.68%	70,575,477	68,100,484	37,714,701	36,695,189	36,499,526

			Dlouhodobý finanční majetek		Ostatní
			Podíl na Aktivech		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
449,045	469,833	548,513	1.83%	1.92%	1.90%
618,510	534,111	1,009,242	1.79%	1.96%	2.13%
747	0	0	0.00%	0.00%	0.00%
619,257	534,111	1,009,242	1.62%	1.76%	1.91%
644,257	657,973	663,987	0.82%	0.80%	0.78%
925,328	1,394,707	1,929,527	14.98%	16.69%	17.10%
187,738	189,958	501,106	1.29%	1.25%	1.28%
65,950	74,259	75,296	0.66%	0.79%	0.71%
339,831	395,233	431,906	0.58%	0.67%	0.75%
0	0	0	0.09%	0.09%	0.00%
164,311	120,734	97,155	0.57%	0.66%	0.67%
318,037	309,609	322,864	1.02%	1.03%	1.13%
24,831	26,334	817,988	0.00%	0.03%	0.04%
1,092,539	1,094,069	1,192,991	4.23%	4.29%	4.71%
192,711	192,711	167,578	2.62%	2.75%	2.73%
225,960	220,974	164,791	1.07%	1.05%	1.08%
790,847	784,941	772,126	0.48%	0.41%	1.05%
642,869	649,569	647,091	4.17%	4.08%	4.04%
2,063,323	1,994,080	1,963,126	4.15%	4.26%	4.29%
500	1,012	10,984	3.22%	0.00%	0.00%
328,000	269,119	260,720	1.43%	1.59%	2.07%
400,000	400,000	400,946	3.71%	3.68%	3.62%
8,407,032	8,775,282	10,420,182	1.88%	1.96%	2.10%
4,910,613	4,856,967	4,908,372	5.55%	3.28%	3.32%
4,910,613	4,856,967	4,908,372	5.55%	3.28%	3.32%
401,718	405,890	403,939	4.47%	4.41%	4.44%
401,718	405,890	403,939	3.90%	3.85%	3.85%
14,338,620	14,572,250	16,741,735	2.69%	2.26%	2.38%
1,941,563	5,184,360	4,067,483	4.77%	4.44%	4.62%
51,545	51,544	49,880	1.18%	1.05%	2.79%
13,993	13,993	13,993	0.00%	0.05%	0.50%
2,007,101	5,249,897	4,131,356	3.51%	3.21%	3.90%
295,465	372,914	382,053	2.03%	1.03%	1.81%
3,789,588	3,860,047	4,030,354	1.84%	1.17%	1.78%
464,333	458,655	503,284	1.41%	1.46%	1.51%
4,549,386	4,691,617	4,915,691	1.80%	1.19%	1.75%
225,491	329,666	197,945	1.81%	2.18%	1.82%
185,957	175,434	318,251	1.83%	1.79%	1.54%

411,448	505,100	580,247	1.34%	1.84%	1.32%
22,337	101,461	90,293	12.93%	12.67%	2.13%
22,337	101,461	90,293	12.93%	12.67%	2.13%
634,076	496,793	453,265	1.94%	2.46%	2.60%
0	5,560	25,572	25.21%	26.00%	0.00%
626,563	997,233	1,087,464	6.56%	6.16%	6.03%
1,391,258	1,678,770	1,810,801	18.20%	18.94%	0.99%
7,425,533	8,429,031	7,266,315	2.49%	3.09%	3.01%
7,425,533	8,429,031	7,266,315	2.49%	3.09%	3.01%
657,557	1,324,988	831,011	2.50%	2.53%	2.80%
173,537	228,643	114,946	0.06%	0.28%	0.30%
1,463,947	2,182,636	1,485,996	1.75%	1.83%	2.00%
2,545,082	2,540,490	140,793	1.35%	1.53%	1.71%
3,385,610	3,375,888	723,292	4.41%	4.37%	4.71%
18,649,519	20,964,503	16,872,634	6.15%	6.15%	2.05%
546,468	533,370	559,971	4.46%	6.59%	6.51%
2,188,991	2,300,593	2,466,812	3.82%	3.99%	3.91%
132,863	148,647	0	0.08%	0.08%	0.08%
2,982,184	3,095,171	3,137,112	3.57%	3.94%	3.86%
38,426,469	44,351,653	41,431,351	4.38%	4.20%	2.37%

					Oběžná aktiva
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
1.90%	1.83%	1.76%	1.88%	2.25%	8,773,214
2.25%	1.41%	1.49%	1.30%	3.05%	14,937,164
0.00%	0.00%	0.03%	0.00%	0.00%	936,733
2.02%	1.27%	1.35%	1.16%	2.65%	16,801,341
1.06%	1.24%	1.23%	1.21%	1.23%	24,717,167
5.04%	4.87%	5.69%	8.29%	11.74%	3,424,159
1.35%	0.92%	0.89%	0.97%	2.57%	8,489,195
0.79%	1.44%	1.39%	1.60%	1.69%	2,348,148
1.30%	0.80%	0.91%	1.09%	1.15%	14,977,492
0.00%	0.00%	0.00%	0.00%	0.00%	3,772,497
0.47%	0.59%	0.56%	0.46%	0.37%	14,164,186
1.25%	1.33%	1.51%	1.45%	1.50%	10,899,704
0.03%	0.04%	0.04%	0.04%	1.23%	28,168,262
5.17%	4.55%	4.48%	4.47%	5.02%	15,418,146
2.79%	2.64%	2.66%	2.67%	2.34%	3,380,026
1.02%	1.22%	1.19%	1.15%	0.86%	8,764,602
1.09%	1.17%	1.25%	1.23%	1.21%	31,089,088
2.90%	2.98%	3.05%	3.07%	3.02%	11,929,786
4.22%	4.04%	3.92%	3.75%	3.68%	28,658,340
0.00%	0.03%	0.02%	0.04%	0.42%	1,591,114
2.97%	3.17%	2.99%	2.51%	2.39%	4,325,241
3.81%	3.82%	3.91%	4.01%	4.19%	5,534,071
1.76%	1.71%	1.75%	1.85%	2.19%	225,907,627
3.31%	3.37%	3.30%	3.27%	3.23%	39,259,749
3.31%	3.37%	3.30%	3.27%	3.23%	39,259,749
4.76%	4.58%	4.56%	4.61%	4.94%	3,314,126
4.18%	4.01%	3.97%	4.00%	4.29%	3,557,190
2.16%	2.08%	2.09%	2.14%	2.48%	285,525,908
4.49%	2.94%	2.99%	7.81%	6.05%	34,177,762
0.19%	0.20%	0.17%	0.17%	0.19%	22,563,464
0.47%	0.46%	0.44%	0.45%	0.45%	2,438,204
2.97%	2.04%	2.04%	5.25%	4.25%	59,179,430
1.68%	2.32%	1.32%	1.69%	1.71%	8,795,787
1.96%	1.96%	1.89%	1.95%	2.10%	107,207,667
1.35%	1.20%	1.43%	1.45%	1.49%	21,489,979
1.85%	1.90%	1.78%	1.87%	1.98%	137,493,433
0.58%	1.98%	1.98%	2.91%	1.74%	2,496,481
1.00%	1.53%	1.83%	1.71%	3.02%	2,025,180

1.07% 1.81%	1.41% 4.28%	1.29% 0.31%	1.55% 1.33%	1.88% 1.20%	10,953,337 2,040,744
1.81% 2.87%	4.28% 1.39%	0.31% 1.46%	1.33% 1.28%	1.20% 1.12%	2,040,744 9,659,546
0.00% 7.39%	0.00% 8.25%	0.00% 7.97%	0.01% 13.48%	0.03% 13.30%	17,344,215 3,966,911
1.19%	0.83%	0.92%	1.12%	1.16%	33,404,478
3.57% 3.57%	3.94% 3.94%	3.61% 3.61%	4.03% 4.03%	3.46% 3.46%	26,982,466 26,982,466
2.47% 0.35%	2.09% 0.70%	1.94% 1.55%	4.13% 2.19%	2.40% 1.10%	8,477,744 9,741,298
1.89% 1.68%	1.95% 1.88%	2.26% 20.22%	3.49% 19.81%	2.22% 1.20%	25,632,106 4,279,017
4.75% 2.27%	4.63% 2.34%	13.70% 2.52%	13.81% 2.84%	3.11% 2.27%	9,707,527 246,214,091
7.60%	7.79%	8.05%	7.72%	8.31%	2,629,677
4.32% 0.09%	4.42% 0.00%	4.67% 2.35%	4.90% 2.50%	5.30% 0.00%	14,587,195 753,418
4.34% 2.34%	4.44% 2.29%	4.87% 2.39%	5.02% 2.76%	5.12% 2.59%	19,037,159 618,729,802

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
8,618,764	9,229,000	8,084,119	8,309,287	9,503,663	9,130,945
14,258,837	14,060,301	14,447,548	15,147,429	14,127,584	14,355,783
1,073,339	1,200,060	1,128,654	1,095,408	774,623	1,318,423
16,261,315	16,205,156	16,521,074	17,148,815	15,789,918	16,576,325
24,532,219	26,865,366	25,026,448	27,057,326	26,676,411	28,455,552
4,297,726	4,219,354	3,857,458	3,913,364	4,928,594	4,732,150
9,301,896	8,985,791	8,718,562	9,798,948	9,904,725	8,748,858
2,382,712	2,405,312	2,131,853	2,373,323	2,449,340	2,347,653
14,852,124	14,856,424	14,248,271	17,960,094	17,883,485	16,586,231
3,578,203	3,781,539	3,968,587	4,008,620	3,916,762	3,508,378
14,716,955	14,734,860	14,630,836	16,861,175	17,157,715	14,058,388
11,179,586	11,069,269	10,347,660	10,813,805	11,052,048	11,356,824
30,124,141	30,389,469	28,519,251	32,247,171	33,322,318	31,860,199
15,940,504	13,984,772	12,615,217	12,753,168	12,867,663	12,950,761
3,433,422	3,462,594	3,352,573	3,662,447	3,652,559	3,706,846
8,746,764	8,423,944	9,019,481	9,263,809	9,209,585	9,410,370
31,376,833	29,718,907	27,882,265	27,963,580	28,241,659	28,844,585
12,138,375	11,956,555	12,364,948	12,943,951	12,940,400	13,061,797
28,829,702	27,433,516	27,537,448	29,269,740	29,717,243	30,358,530
1,597,476	1,557,454	1,388,192	1,455,521	1,417,474	1,411,108
4,791,006	4,707,744	4,474,744	3,947,847	4,542,931	4,286,110
5,470,798	5,799,686	5,128,595	5,433,345	5,216,023	5,022,900
231,809,695	228,505,266	219,649,514	236,592,049	240,001,365	235,599,706
41,185,360	38,478,472	40,097,124	42,254,003	40,891,939	41,029,921
41,185,360	38,478,472	40,097,124	42,254,003	40,891,939	41,029,921
3,531,866	3,372,796	3,342,593	3,436,453	3,436,766	3,471,476
3,817,370	3,666,424	3,534,456	3,709,211	3,768,307	3,821,111
293,073,740	286,855,318	279,802,168	299,704,079	300,451,530	297,027,063
36,294,565	37,340,333	36,766,085	36,549,824	39,623,420	37,949,110
25,390,722	25,449,290	24,687,243	21,542,842	24,337,185	24,720,674
2,395,914	2,376,053	2,525,789	2,459,909	2,539,544	2,424,779
64,081,201	65,165,676	63,979,117	60,552,575	66,500,149	65,094,563
9,214,016	9,236,642	9,677,904	9,682,749	9,908,989	9,482,104
115,322,979	113,776,183	104,062,258	113,743,476	116,808,806	113,589,239
20,115,984	20,335,682	23,202,251	22,463,836	23,685,966	22,579,399
144,652,979	143,348,506	136,942,413	145,890,060	150,403,761	145,650,742
2,965,679	2,924,594	2,604,216	2,836,643	2,937,623	2,941,215
1,753,768	1,533,511	1,600,399	1,393,286	1,482,848	1,667,969

12,430,930 2,147,403	12,946,013 2,472,551	11,039,934 2,492,271	12,042,430 2,986,439	13,304,809 3,347,661	13,826,195 3,635,381
2,147,403 7,434,332	2,472,551 8,385,942	2,492,271 8,054,429	2,986,439 9,040,268	3,347,661 11,288,851	3,635,381 7,367,980
14,112,382 3,849,158	15,819,259 4,122,295	14,343,635 4,648,128	18,996,711 4,696,788	16,657,649 4,712,513	19,366,104 3,889,049
27,427,666	30,832,259	29,610,622	35,499,901	35,007,400	33,224,404
26,578,389 26,578,389	28,083,866 28,083,866	25,416,891 25,416,891	24,905,587 24,905,587	24,247,363 24,247,363	24,165,471 24,165,471
10,038,871 8,352,018	7,646,221 8,938,125	8,876,502 7,008,473	9,123,138 7,890,205	9,500,545 8,178,706	9,149,019 7,143,168
25,958,112 5,897,728	23,114,262 4,490,347	22,924,257 4,510,681	24,072,783 4,649,265	25,430,724 2,755,897	24,157,570 2,859,737
12,909,678 252,105,156	11,097,894 251,895,351	10,555,802 238,982,190	11,675,123 257,072,324	10,835,080 262,576,798	10,508,105 255,167,868
2,508,877	2,586,913	2,226,927	2,436,736	2,330,168	2,394,165
13,575,395 586,908	13,894,384 716,618	13,128,139 729,225	12,582,085 925,874	11,976,029 863,859	12,868,876 1,066,651
17,490,172 635,369,033	18,099,921 631,245,266	16,900,690 607,748,284	16,729,759 642,368,023	15,922,929 654,955,068	17,148,476 643,568,915

		Oběžná aktiva Podíl na Aktivech				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	
8,133,078	38.47%	37.28%	38.42%	34.39%	34.95%	
14,407,882	33.77%	33.05%	32.66%	34.06%	35.51%	
1,285,987	37.59%	41.12%	43.96%	42.73%	41.88%	
16,637,345	34.28%	33.85%	33.72%	34.91%	36.11%	
27,231,516	52.09%	51.53%	53.67%	52.68%	51.49%	
4,117,807	24.19%	28.14%	27.79%	29.79%	25.63%	
8,121,983	43.54%	45.94%	45.34%	44.61%	48.06%	
2,167,387	50.36%	50.98%	51.35%	48.55%	52.30%	
16,765,719	44.96%	44.57%	44.15%	41.82%	47.96%	
3,713,435	60.83%	61.82%	63.46%	63.43%	62.27%	
13,836,714	52.79%	53.43%	53.14%	53.80%	57.63%	
11,415,851	54.05%	54.10%	52.94%	51.33%	52.16%	
29,065,848	44.80%	47.69%	47.25%	44.68%	48.44%	
11,852,409	56.87%	57.52%	55.59%	53.24%	52.97%	
3,609,273	48.84%	49.28%	49.39%	48.63%	50.71%	
9,426,847	46.43%	46.37%	45.68%	47.46%	48.29%	
27,805,201	41.47%	42.31%	40.70%	40.41%	44.33%	
13,042,116	63.52%	63.16%	61.76%	61.69%	62.03%	
29,865,780	55.32%	55.84%	53.40%	53.60%	55.65%	
1,343,844	51.64%	53.35%	52.39%	50.32%	51.55%	
4,349,313	45.75%	48.44%	47.97%	43.02%	38.15%	
4,629,884	49.83%	50.30%	52.49%	48.82%	51.85%	
227,081,227	48.20%	49.09%	48.43%	47.63%	49.72%	
43,146,350	26.66%	27.76%	26.31%	26.90%	28.62%	
43,146,350	26.66%	27.76%	26.31%	26.90%	28.62%	
3,609,391	38.57%	39.96%	38.60%	37.63%	38.87%	
3,838,404	36.07%	37.67%	36.46%	34.95%	36.70%	
290,703,326	42.31%	43.18%	42.42%	41.91%	44.00%	
39,348,432	55.78%	57.82%	59.38%	60.40%	59.88%	
21,034,813	79.45%	80.97%	79.78%	80.99%	79.20%	
2,383,333	81.22%	82.55%	82.22%	82.00%	81.02%	
62,766,578	63.86%	66.04%	66.71%	67.75%	66.34%	
9,987,118	41.13%	42.57%	42.64%	43.55%	43.24%	
107,985,752	57.61%	59.33%	58.15%	55.69%	58.00%	
25,030,509	70.87%	69.04%	69.39%	71.55%	71.25%	
143,003,379	57.82%	59.01%	58.12%	56.71%	58.35%	
2,984,310	22.15%	26.52%	25.72%	24.89%	24.81%	
1,801,723	19.32%	16.62%	14.57%	15.32%	13.67%	

12,170,023 3,479,230	37.10% 30.64%	40.38% 31.68%	40.82% 37.86%	37.91% 40.57%	39.07% 41.73%
3,479,230 9,205,956	30.64% 22.68%	31.68% 18.59%	37.86% 20.75%	40.57% 19.55%	41.73% 21.60%
16,412,689 4,564,347	13.58% 57.41%	11.40% 56.66%	16.84% 58.27%	15.71% 59.54%	19.79% 60.07%
33,376,338	18.16%	15.46%	20.74%	20.01%	23.07%
28,734,431 28,734,431	13.10% 13.10%	12.88% 12.88%	13.56% 13.56%	12.38% 12.38%	12.12% 12.12%
8,332,220 7,743,097	26.41% 64.01%	29.53% 57.04%	24.08% 58.39%	27.07% 49.85%	27.87% 51.91%
25,375,754 3,222,900	38.55% 31.71%	38.21% 44.40%	36.02% 37.93%	35.66% 37.60%	36.01% 38.18%
10,939,809 257,078,963	40.79% 32.65%	52.91% 33.22%	49.31% 34.64%	47.66% 33.36%	50.28% 34.86%
2,169,684	38.43%	36.68%	37.36%	33.37%	35.20%
12,849,566 1,239,691	28.58% 12.39%	27.52% 9.96%	28.90% 12.01%	26.55% 13.46%	25.84% 16.51%
17,061,107 635,743,053	28.80% 38.42%	27.28% 39.17%	28.68% 39.74%	26.57% 38.82%	26.46% 40.23%

			Zásoby		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
37.33%	36.45%	33.35%	3,532,016	3,536,339	4,006,753
34.14%	34.85%	43.52%	496,073	530,351	490,111
34.36%	46.51%	46.18%	128,828	124,558	131,160
34.46%	35.87%	43.66%	793,733	855,476	798,641
50.89%	52.30%	50.61%	7,981,421	5,612,636	8,110,014
30.32%	28.12%	25.04%	1,049,278	1,027,714	1,069,845
47.07%	44.62%	41.60%	3,270,978	3,077,926	2,788,746
51.63%	50.72%	48.61%	1,040,003	977,057	975,468
47.68%	45.64%	44.78%	5,679,400	5,743,530	5,333,217
62.93%	60.03%	61.26%	898,713	898,966	974,618
57.98%	53.59%	52.34%	4,351,317	4,470,131	4,394,505
52.52%	53.35%	52.88%	4,631,980	4,847,478	4,799,816
49.44%	48.48%	43.71%	13,555,301	13,591,077	14,469,853
52.77%	52.88%	49.88%	5,718,878	5,388,450	4,682,166
50.42%	51.31%	50.46%	1,673,248	1,732,930	1,762,490
48.46%	48.93%	48.96%	3,328,284	3,155,510	3,049,452
44.61%	45.13%	43.69%	12,132,248	11,986,419	11,367,457
61.45%	61.71%	60.93%	3,414,614	3,491,084	3,725,092
56.50%	57.12%	56.02%	13,626,604	13,916,591	13,760,509
50.31%	49.70%	51.16%	693,217	711,038	681,858
41.44%	39.92%	39.88%	1,443,530	1,467,883	1,484,423
50.98%	50.36%	48.35%	1,554,114	1,317,951	1,543,319
50.02%	49.54%	47.75%	87,397,411	84,710,515	86,153,851
27.47%	27.61%	28.40%	1,551,053	1,623,540	1,811,432
27.47%	27.61%	28.40%	1,551,053	1,623,540	1,811,432
38.97%	39.41%	44.15%	946,694	756,862	700,752
37.23%	37.68%	40.78%	950,646	760,992	704,426
43.89%	43.65%	43.06%	90,692,844	87,950,523	89,468,350
61.04%	57.20%	58.57%	4,430,250	4,992,818	5,656,446
80.35%	80.94%	78.08%	3,883,227	4,260,665	4,419,741
80.56%	78.81%	76.19%	219,288	235,139	253,689
67.61%	65.12%	64.54%	8,532,765	9,488,622	10,329,876
44.29%	43.09%	44.77%	4,465,066	4,519,931	4,654,931
58.35%	57.46%	56.16%	30,249,263	27,893,762	30,983,840
72.94%	71.43%	74.02%	11,388,472	10,996,643	11,128,768
58.97%	57.96%	57.57%	46,102,801	43,410,336	46,767,539
25.73%	25.96%	26.24%	129,097	127,445	118,738
14.59%	16.24%	17.12%	131,407	135,471	117,117

41.65% 46.53%	42.46% 47.66%	39.33% 46.13%	614,252 382,605	648,073 401,362	625,133 440,095
46.53% 25.99%	47.66% 18.93%	46.13% 22.83%	382,605 62,222	401,362 63,513	440,095 58,286
18.10% 59.98%	20.31% 52.57%	17.70% 55.80%	1,250,475 135,122	1,158,569 183,140	1,170,850 183,268
23.11%	22.07%	21.43%	1,459,520	1,420,000	1,429,745
11.79% 11.79%	11.55% 11.55%	13.66% 13.66%	114,769 114,769	149,848 149,848	153,345 153,345
28.07% 73.17%	28.49% 68.35%	24.03% 73.95%	32,173 1,902,674	29,934 2,195,273	29,955 2,523,564
39.32% 21.89%	38.60% 22.30%	37.87% 27.36%	2,012,752 39,048	2,300,381 107,358	2,600,824 115,169
43.84% 35.45%	43.00% 34.56%	47.08% 34.59%	64,616 50,751,314	134,248 48,464,248	142,853 52,159,533
34.34%	34.64%	32.20%	95,469	97,606	97,542
25.53% 15.26%	27.44% 17.96%	27.61% 20.31%	76,106 24,537	80,662 25,291	71,729 28,798
25.98% 40.67%	27.79% 40.08%	27.83% 39.71%	215,533 153,724,472	226,169 149,665,901	221,367 156,185,879

					Zásoby Podíl na Aktivech
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
3,631,897	3,412,693	3,587,530	3,893,190	3,401,723	15.49%
475,747	470,821	505,406	715,807	660,950	1.12%
127,070	120,596	112,756	135,921	125,859	5.17%
761,720	822,838	824,670	1,039,119	951,420	1.62%
8,275,777	7,210,171	5,160,374	7,963,685	8,390,746	16.82%
949,369	980,431	989,571	1,098,308	1,007,646	7.41%
3,028,644	3,053,743	2,837,977	2,800,873	3,042,480	16.78%
939,099	978,532	959,011	942,851	879,932	22.30%
5,565,822	5,439,748	5,121,981	5,648,059	6,110,129	17.05%
1,044,899	1,044,219	1,142,055	1,132,298	1,134,074	14.49%
4,237,875	4,703,753	4,764,272	4,766,425	4,908,402	16.22%
4,811,718	4,881,277	5,224,417	5,123,327	5,349,687	22.97%
15,209,677	15,757,460	16,696,982	16,350,536	17,183,780	21.56%
4,533,386	4,667,962	4,855,452	4,947,916	4,846,731	21.10%
1,596,455	1,681,990	1,751,327	1,796,266	1,728,508	24.18%
3,187,090	3,195,358	3,457,175	3,948,536	3,762,937	17.63%
10,836,694	11,093,160	11,298,510	11,707,382	11,319,374	16.18%
4,087,090	4,423,669	4,562,803	4,822,458	4,465,043	18.18%
13,323,120	14,054,069	14,092,759	14,876,348	15,603,697	26.30%
630,727	646,606	672,492	655,704	629,652	22.50%
1,541,570	1,573,413	1,593,280	1,512,235	1,496,105	15.27%
1,336,720	1,160,415	1,240,315	997,686	1,061,420	13.99%
86,471,216	87,925,292	87,783,534	92,322,780	94,218,208	18.65%
1,584,777	1,910,090	1,219,681	1,535,823	1,431,786	1.05%
1,584,777	1,910,090	1,219,681	1,535,823	1,431,786	1.05%
600,614	742,558	739,251	844,635	819,431	11.02%
604,404	746,047	743,274	848,574	823,199	9.64%
89,422,118	91,404,268	90,571,159	95,746,295	97,424,613	13.44%
5,053,456	4,800,781	5,779,988	5,919,942	4,942,759	7.23%
3,830,626	3,956,893	4,465,656	4,563,209	2,701,488	13.67%
262,467	224,234	251,837	272,404	217,866	7.30%
9,146,549	8,981,908	10,497,481	10,755,555	7,862,113	9.21%
5,263,139	5,323,254	5,181,764	5,219,422	5,337,212	20.88%
29,556,409	30,756,147	29,061,236	31,822,362	30,553,912	16.26%
12,556,349	12,688,693	11,848,639	12,351,037	12,858,903	37.55%
47,375,897	48,768,094	46,091,639	49,392,821	48,750,027	19.39%
101,860	127,147	135,934	138,146	126,390	1.15%
108,294	118,212	115,342	97,848	102,411	1.25%

651,000	714,694	708,849	698,868	701,792	2.08%
308,681	325,042	393,657	535,669	348,073	5.74%
308,681	325,042	393,657	535,669	348,073	5.74%
57,702	60,014	60,911	60,444	67,360	0.15%
1,453,273	1,571,753	1,549,348	1,436,394	1,415,170	0.98%
153,869	177,590	238,651	211,254	141,939	1.96%
1,674,036	1,871,815	1,894,195	1,766,581	1,722,969	0.79%
143,169	169,011	161,452	148,964	192,703	0.06%
143,169	169,011	161,452	148,964	192,703	0.06%
30,541	32,993	31,417	5,661	25,567	0.10%
836,589	2,650,149	2,737,204	499,279	445,292	12.50%
908,122	2,726,368	2,807,933	541,621	496,766	3.03%
122,199	76,160	57,816	60,108	135,077	0.29%
149,301	102,810	84,139	95,773	162,060	0.27%
51,210,206	54,677,834	52,141,864	53,180,298	52,374,389	6.73%
85,014	92,202	94,375	94,055	91,739	1.40%
55,013	64,091	59,579	55,596	84,268	0.15%
28,715	25,616	27,628	23,075	33,145	0.40%
192,586	205,319	205,711	196,830	233,437	0.33%
153,603,356	158,682,022	157,003,745	163,772,168	161,296,275	9.54%

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17

15.30%	16.68%	15.45%	14.35%	14.09%	15.54%
1.23%	1.14%	1.12%	1.10%	1.22%	1.74%
4.77%	4.80%	4.81%	4.61%	5.00%	4.79%
1.78%	1.66%	1.61%	1.73%	1.80%	2.25%
11.79%	16.20%	17.42%	13.72%	9.85%	14.64%
6.73%	7.05%	7.33%	6.42%	6.09%	6.53%
15.20%	14.07%	15.50%	14.98%	13.49%	14.28%
20.90%	20.82%	21.39%	21.56%	20.21%	20.37%
17.23%	15.85%	16.34%	14.53%	13.66%	15.54%
15.53%	16.35%	16.70%	16.22%	18.35%	19.38%
16.23%	15.85%	15.58%	16.08%	16.10%	18.17%
23.46%	22.95%	23.87%	23.55%	24.82%	24.07%
21.52%	22.50%	23.83%	23.67%	24.77%	24.88%
19.44%	18.61%	19.13%	19.39%	19.91%	20.20%
24.87%	25.14%	23.16%	23.29%	24.18%	24.86%
16.73%	16.53%	16.77%	16.66%	18.19%	20.53%
16.16%	15.57%	15.71%	17.58%	17.85%	18.32%
18.17%	19.24%	20.39%	21.20%	21.67%	22.78%
26.95%	26.79%	25.93%	26.72%	26.79%	27.99%
23.75%	22.94%	22.86%	22.90%	23.87%	23.10%
14.84%	15.13%	14.82%	15.21%	14.53%	14.08%
12.12%	13.97%	12.72%	11.07%	12.12%	10.00%
17.94%	18.26%	18.75%	18.48%	18.29%	19.41%
1.09%	1.24%	1.06%	1.29%	0.82%	1.03%
1.09%	1.24%	1.06%	1.29%	0.82%	1.03%
8.56%	8.02%	6.76%	8.40%	8.38%	9.59%
7.51%	7.01%	5.98%	7.38%	7.34%	8.37%
12.96%	13.23%	13.39%	13.42%	13.23%	14.07%
7.95%	8.99%	8.30%	7.86%	8.90%	8.92%
13.59%	13.85%	12.57%	14.55%	14.74%	14.94%
8.10%	8.78%	8.52%	7.39%	7.99%	8.85%
9.78%	10.58%	9.69%	9.84%	10.67%	10.76%
20.88%	21.49%	23.69%	23.77%	23.16%	23.72%
14.35%	15.84%	15.82%	15.68%	14.52%	16.10%
37.74%	37.97%	38.72%	40.24%	36.49%	39.07%
17.71%	18.96%	19.62%	19.51%	18.07%	19.65%
1.14%	1.04%	0.97%	1.11%	1.19%	1.22%
1.28%	1.11%	1.04%	1.16%	1.13%	0.95%

2.11% 5.92%	1.97% 6.74%	2.24% 5.02%	2.32% 4.54%	2.22% 5.47%	2.15% 7.02%
5.92% 0.16%	6.74% 0.14%	5.02% 0.14%	4.54% 0.14%	5.47% 0.14%	7.02% 0.16%
0.94% 2.70%	1.25% 2.59%	1.59% 1.97%	1.64% 2.27%	1.68% 3.04%	1.51% 2.86%
0.80%	0.96%	1.13%	1.22%	1.25%	1.17%
0.07% 0.07%	0.07% 0.07%	0.07% 0.07%	0.08% 0.08%	0.08% 0.08%	0.07% 0.07%
0.09% 14.99%	0.09% 16.49%	0.09% 5.95%	0.10% 17.44%	0.09% 24.49%	0.02% 4.78%
3.39% 0.81%	4.05% 0.97%	1.41% 1.02%	4.08% 0.63%	4.34% 0.46%	0.87% 0.47%
0.55% 6.39%	0.63% 7.17%	0.67% 7.15%	0.44% 7.41%	0.34% 7.04%	0.39% 7.20%
1.43%	1.41%	1.27%	1.33%	1.39%	1.36%
0.16% 0.43%	0.15% 0.48%	0.11% 0.53%	0.13% 0.46%	0.13% 0.49%	0.12% 0.39%
0.35% 9.23%	0.35% 9.83%	0.30% 9.81%	0.32% 9.94%	0.34% 9.75%	0.32% 10.20%

	Zásoby Materiál				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
13.95%	471,024	336,157	343,723	368,024	447,235
2.00%	400,399	451,699	423,675	390,946	396,149
4.52%	50,389	54,573	54,471	59,425	65,738
2.50%	597,566	656,961	623,875	587,627	596,069
15.59%	1,672,561	1,720,867	1,732,865	1,906,311	2,083,561
6.13%	660,666	610,318	625,184	570,901	568,145
15.58%	1,519,006	1,526,522	1,366,867	1,422,035	1,427,790
19.74%	289,045	273,242	257,446	263,891	261,008
16.32%	2,288,736	2,134,075	2,159,084	2,417,108	2,318,462
18.71%	362,253	335,735	352,653	460,904	469,582
18.57%	1,907,864	1,974,471	1,957,702	1,990,197	2,086,863
24.78%	1,059,203	1,089,792	1,122,394	1,105,163	1,068,189
25.84%	5,860,055	6,090,026	6,493,587	6,594,205	6,400,434
20.40%	1,709,071	1,902,662	1,867,227	1,848,460	1,963,287
24.17%	467,188	437,290	448,480	357,074	343,171
19.54%	1,262,698	1,162,174	1,203,645	1,314,672	1,281,530
17.79%	3,047,077	3,065,350	3,109,359	3,271,493	3,085,749
20.86%	1,250,744	1,226,237	1,367,235	1,887,478	1,859,772
29.27%	5,623,548	5,643,261	5,473,948	5,608,298	5,373,152
23.97%	369,155	370,978	378,172	356,211	367,928
13.72%	734,203	731,900	745,017	764,082	741,189
11.08%	498,693	430,210	480,074	466,521	461,918
19.81%	31,241,521	31,373,578	31,727,178	33,300,564	32,903,764
0.94%	1,206,757	1,274,981	1,352,890	1,353,730	1,777,440
0.94%	1,206,757	1,274,981	1,352,890	1,353,730	1,777,440
10.02%	794,979	564,810	546,254	441,160	566,857
8.75%	798,929	568,938	549,926	444,948	570,344
14.43%	33,844,773	33,874,459	34,253,869	35,686,869	35,847,617
7.36%	418,296	543,606	593,996	527,717	509,862
10.03%	950,468	960,125	925,011	785,518	792,792
6.96%	177,262	187,248	187,989	169,539	173,095
8.08%	1,546,026	1,690,979	1,706,996	1,482,774	1,475,749
23.92%	165,380	166,117	191,996	168,965	179,409
15.89%	532,705	636,154	709,050	682,960	558,029
38.03%	84,003	72,916	80,290	97,084	100,209
19.62%	782,088	875,187	981,336	949,009	837,646
1.11%	102,462	99,483	93,198	87,104	95,347
0.97%	38,002	33,252	34,701	31,729	28,436

2.27%	494,046	517,726	517,011	559,551	593,118
4.61%	27,174	26,755	26,573	25,571	22,810
4.61%	27,174	26,755	26,573	25,571	22,810
0.17%	58,401	59,749	54,523	52,584	55,203
1.53%	652,593	671,797	651,695	915,946	884,653
1.74%	494	573	790	897	706
1.11%	721,543	745,036	720,655	976,358	948,253
0.09%	41,357	42,088	36,676	42,236	149,397
0.09%	41,357	42,088	36,676	42,236	149,397
0.07%	270	246	248	216	183
4.25%	63,439	134,526	113,519	92,955	103,394
0.74%	85,289	157,293	136,181	118,537	130,360
1.15%	2,196	73,580	81,665	91,187	44,185
0.70%	23,680	96,334	105,343	114,283	66,732
7.05%	2,175,177	2,460,419	2,523,776	2,785,546	2,748,316
1.36%	88,006	89,585	88,861	77,596	84,000
0.18%	56,457	53,159	41,119	28,395	36,471
0.54%	15,140	16,769	18,343	15,608	14,387
0.38%	159,603	159,513	148,323	121,599	134,858
10.07%	38,196,603	38,521,527	38,976,687	40,444,812	40,653,775

			Zásoby Materiál Podíl na Aktivech		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
313,431	348,413	345,323	2.07%	1.45%	1.43%
432,163	633,984	584,542	0.91%	1.05%	0.98%
54,328	64,322	68,791	2.02%	2.09%	2.00%
623,046	829,826	792,315	1.22%	1.37%	1.30%
1,936,854	1,801,996	2,111,906	3.52%	3.61%	3.46%
557,665	615,569	607,400	4.67%	4.00%	4.12%
1,352,971	1,344,971	1,403,635	7.79%	7.54%	6.90%
268,154	250,670	261,844	6.20%	5.85%	5.50%
2,262,877	2,439,429	2,565,457	6.87%	6.40%	6.42%
596,613	532,835	556,366	5.84%	5.80%	5.92%
2,154,955	2,173,158	2,288,882	7.11%	7.17%	7.06%
1,077,184	1,070,072	1,168,865	5.25%	5.27%	5.37%
7,005,001	7,332,561	7,424,082	9.32%	9.64%	10.10%
2,111,816	2,138,221	2,161,466	6.30%	6.87%	7.42%
366,327	433,212	416,153	6.75%	6.28%	6.40%
1,420,870	1,441,440	1,398,335	6.69%	6.16%	6.53%
3,171,998	3,402,965	3,580,453	4.06%	4.13%	4.26%
1,870,144	1,759,547	1,754,948	6.66%	6.38%	7.06%
5,265,360	5,411,026	5,765,733	10.85%	10.93%	10.66%
365,232	354,444	353,754	11.98%	12.39%	12.72%
726,368	699,591	693,555	7.77%	7.40%	7.59%
394,907	384,438	438,244	4.49%	3.96%	4.34%
33,633,514	34,284,059	35,673,441	6.67%	6.64%	6.72%
1,064,246	1,125,934	1,092,634	0.82%	0.86%	0.93%
1,064,246	1,125,934	1,092,634	0.82%	0.86%	0.93%
550,741	603,191	653,900	9.25%	6.39%	6.25%
554,762	607,128	657,666	8.10%	5.61%	5.47%
35,875,567	36,846,947	38,216,056	5.02%	4.99%	5.07%
497,959	408,844	278,254	0.68%	0.87%	0.94%
862,004	1,163,625	1,085,577	3.35%	3.06%	2.90%
196,179	198,949	189,633	5.90%	6.45%	6.51%
1,556,142	1,771,418	1,553,464	1.67%	1.74%	1.75%
176,775	203,983	172,365	0.77%	0.77%	0.89%
537,939	571,348	576,417	0.29%	0.33%	0.36%
78,404	82,130	89,492	0.28%	0.25%	0.27%
793,119	857,461	838,274	0.33%	0.36%	0.40%
101,547	98,715	79,259	0.91%	0.89%	0.82%
26,770	20,499	22,679	0.36%	0.32%	0.33%

585,761	581,960	571,129	1.67%	1.68%	1.63%
22,529	22,763	23,192	0.41%	0.39%	0.41%
22,529	22,763	23,192	0.41%	0.39%	0.41%
56,773	56,327	63,255	0.14%	0.15%	0.13%
889,950	828,862	763,984	0.51%	0.54%	0.69%
717	738	725	0.01%	0.01%	0.01%
955,007	894,173	834,886	0.39%	0.42%	0.48%
146,852	134,202	141,774	0.02%	0.02%	0.02%
146,852	134,202	141,774	0.02%	0.02%	0.02%
123	1,237	154	0.00%	0.00%	0.00%
98,627	57,895	51,802	0.42%	0.92%	0.74%
122,852	80,205	69,558	0.13%	0.23%	0.21%
27,421	28,470	15,867	0.02%	0.55%	0.69%
50,385	50,878	39,513	0.10%	0.39%	0.47%
2,676,504	2,621,642	2,518,326	0.29%	0.32%	0.35%
85,707	85,820	84,080	1.29%	1.31%	1.28%
29,058	33,436	52,000	0.11%	0.11%	0.09%
17,444	14,700	17,384	0.25%	0.28%	0.31%
132,209	133,956	153,464	0.24%	0.25%	0.24%
40,553,853	41,722,376	42,786,633	2.37%	2.38%	2.45%

					Zásoby NV, polotovary a
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
1.57%	1.88%	1.23%	1.39%	1.42%	1,859,108
0.92%	0.93%	1.04%	1.54%	1.77%	30,230
2.25%	2.51%	2.41%	2.27%	2.47%	0
1.24%	1.26%	1.36%	1.80%	2.08%	52,284
4.01%	3.97%	3.70%	3.31%	3.92%	569,808
4.41%	3.72%	3.43%	3.66%	3.69%	141,264
7.28%	7.00%	6.43%	6.86%	7.19%	578,771
6.01%	5.75%	5.65%	5.42%	5.87%	441,316
7.10%	6.19%	6.03%	6.71%	6.85%	1,080,413
7.37%	7.29%	9.59%	9.12%	9.18%	191,038
7.32%	7.13%	7.28%	8.28%	8.66%	688,365
5.48%	5.15%	5.12%	5.03%	5.41%	980,351
10.33%	9.61%	10.39%	11.16%	11.17%	3,839,327
7.80%	8.15%	8.66%	8.73%	9.10%	2,303,427
5.18%	4.75%	5.06%	6.00%	5.82%	842,764
6.92%	6.68%	7.48%	7.50%	7.26%	1,255,091
4.74%	4.89%	5.01%	5.32%	5.63%	6,781,754
9.42%	8.91%	8.88%	8.31%	8.20%	1,708,221
10.92%	10.22%	10.01%	10.18%	10.81%	6,817,575
12.91%	13.03%	12.96%	12.48%	13.47%	177,947
7.35%	7.16%	6.63%	6.52%	6.36%	259,004
4.44%	4.41%	3.86%	3.85%	4.58%	1,029,158
7.22%	6.91%	7.01%	7.21%	7.50%	29,792,507
0.91%	1.20%	0.71%	0.76%	0.72%	32,282
0.91%	1.20%	0.71%	0.76%	0.72%	32,282
4.97%	6.41%	6.25%	6.85%	8.00%	122,537
4.40%	5.64%	5.48%	5.99%	6.99%	122,539
5.35%	5.26%	5.24%	5.41%	5.66%	29,999,612
0.87%	0.84%	0.77%	0.62%	0.41%	3,303,596
2.58%	2.91%	2.85%	3.81%	4.03%	2,831,660
5.50%	5.70%	6.22%	6.47%	6.06%	41,980
1.57%	1.62%	1.58%	1.77%	1.60%	6,177,236
0.76%	0.80%	0.79%	0.93%	0.77%	25,470
0.37%	0.28%	0.27%	0.29%	0.30%	291,480
0.30%	0.32%	0.24%	0.26%	0.26%	16,444
0.39%	0.34%	0.31%	0.34%	0.34%	333,394
0.83%	0.83%	0.89%	0.87%	0.70%	7,822
0.30%	0.28%	0.26%	0.20%	0.22%	147

1.92% 0.42%	1.92% 0.32%	1.83% 0.31%	1.79% 0.30%	1.85% 0.31%	7,969 340,927
0.42% 0.13%	0.32% 0.13%	0.31% 0.13%	0.30% 0.14%	0.31% 0.16%	340,927 0
1.00% 0.01%	0.92% 0.01%	0.97% 0.01%	0.87% 0.01%	0.82% 0.01%	31,005 57,564
0.66%	0.62%	0.63%	0.59%	0.54%	88,924
0.02% 0.02%	0.07% 0.07%	0.07% 0.07%	0.06% 0.06%	0.07% 0.07%	57,981 57,981
0.00% 0.66%	0.00% 0.68%	0.00% 0.88%	0.00% 0.55%	0.00% 0.49%	91 1,817,874
0.18% 0.76%	0.19% 0.36%	0.19% 0.22%	0.13% 0.22%	0.10% 0.13%	1,836,953 0
0.52% 0.39%	0.29% 0.37%	0.20% 0.36%	0.21% 0.36%	0.17% 0.34%	865 2,667,013
1.16%	1.21%	1.26%	1.24%	1.25%	0
0.06% 0.29%	0.07% 0.26%	0.06% 0.31%	0.07% 0.25%	0.11% 0.28%	0 0
0.19% 2.58%	0.21% 2.55%	0.22% 2.52%	0.22% 2.60%	0.25% 2.67%	2,238 40,705,207

zviřata

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
2,380,408	1,853,720	1,676,753	1,885,811	2,362,689	1,922,216
24,031	18,811	30,347	24,065	28,866	30,576
0	0	1,120	1,120	1,816	1,093
73,909	47,405	53,114	122,424	100,635	87,540
511,576	509,191	546,265	576,566	612,332	644,505
132,785	149,976	115,258	135,002	134,451	156,514
555,952	569,424	497,658	564,610	565,405	522,030
358,846	391,877	353,328	356,577	348,997	375,958
1,195,972	1,230,143	1,051,995	1,136,608	1,053,827	1,202,545
220,303	254,541	221,407	245,428	258,646	285,010
726,691	682,810	580,137	698,724	705,215	707,437
1,048,825	1,066,514	1,119,094	1,125,194	1,195,120	1,193,640
3,831,807	4,258,949	4,534,321	5,169,785	5,178,254	4,916,757
2,038,953	1,519,556	1,426,549	1,407,708	1,482,176	1,475,191
902,851	937,490	910,771	1,046,562	1,029,551	963,482
1,181,358	1,151,071	1,182,186	1,059,381	1,153,747	1,259,489
6,789,627	6,169,872	5,172,284	6,179,908	6,482,089	6,512,111
1,754,693	1,842,292	1,600,923	1,965,868	1,810,266	2,115,090
7,094,692	7,145,472	6,556,838	7,436,600	7,700,092	8,288,439
180,658	159,093	150,684	139,097	149,662	144,566
267,119	285,263	257,927	295,288	326,585	311,016
868,944	1,045,568	839,491	672,833	743,358	598,633
29,773,589	29,484,323	27,207,374	30,292,576	31,011,194	31,756,166
4,914	12,763	14,059	35,758	249	2,929
4,914	12,763	14,059	35,758	249	2,929
180,740	139,963	143,406	160,523	170,950	204,263
180,742	139,965	143,408	160,525	170,952	204,265
30,033,154	29,684,456	27,417,956	30,611,283	31,283,031	32,050,900
3,707,471	4,313,258	3,778,321	3,503,974	4,657,875	4,886,659
3,206,049	3,400,762	2,952,569	3,060,948	3,514,456	3,303,703
47,832	65,647	92,874	51,097	55,608	73,399
6,961,352	7,779,667	6,823,764	6,616,019	8,227,939	8,263,761
28,995	30,601	27,928	30,064	37,781	35,799
290,089	176,056	168,233	174,144	192,458	190,910
4,427	244	19,681	10,369	6,048	573
323,511	206,901	215,843	214,577	236,287	227,283
6,407	4,136	4,609	6,888	7,495	9,643
147	110	110	110	110	90

6,554	4,246	4,719	6,998	7,605	9,733
360,177	397,452	267,219	286,420	354,205	497,204
360,177	397,452	267,219	286,420	354,205	497,204
0	0	0	0	0	0
31,005	31,005	29,362	29,362	29,362	29,362
62,515	64,562	66,046	73,729	74,948	80,602
93,938	97,833	96,081	104,137	106,785	113,221
90,596	101,888	88,446	8,541	7,490	7,416
90,596	101,888	88,446	8,541	7,490	7,416
72	91	88	6,165	6,169	3,757
1,841,711	2,221,905	435,728	2,452,741	2,581,868	412,465
1,860,771	2,242,704	445,737	2,469,024	2,599,027	428,775
18,179	16,576	10,689	27,802	25,462	27,765
19,110	17,373	11,452	29,001	26,252	38,354
2,754,657	3,068,397	1,129,496	3,118,698	3,337,650	1,321,986
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
2,285	2,704	3,070	3,134	3,194	3,276
42,131,856	42,388,944	37,051,039	42,234,945	45,214,503	43,562,139

		Zásoby NV, polotovary a zvířata Podíl na Aktivech				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	
1,665,109	8.15%	10.30%	7.72%	7.13%	7.93%	
34,206	0.07%	0.06%	0.04%	0.07%	0.06%	
49	0.00%	0.00%	0.00%	0.04%	0.04%	
59,884	0.11%	0.15%	0.10%	0.11%	0.26%	
526,099	1.20%	1.07%	1.02%	1.15%	1.10%	
133,512	1.00%	0.87%	0.99%	0.89%	0.88%	
528,905	2.97%	2.75%	2.87%	2.55%	2.77%	
292,729	9.46%	7.68%	8.37%	8.05%	7.86%	
1,185,191	3.24%	3.59%	3.66%	3.09%	3.04%	
284,214	3.08%	3.81%	4.27%	3.54%	3.81%	
653,886	2.57%	2.64%	2.46%	2.13%	2.39%	
1,211,773	4.86%	5.08%	5.10%	5.55%	5.43%	
5,357,231	6.11%	6.07%	6.62%	7.10%	7.77%	
1,331,882	8.50%	7.36%	6.04%	6.02%	5.85%	
862,103	12.18%	12.96%	13.37%	13.21%	14.49%	
1,496,690	6.65%	6.26%	6.24%	6.22%	5.52%	
5,749,817	9.05%	9.15%	8.45%	7.50%	9.80%	
1,680,374	9.10%	9.13%	9.52%	7.99%	9.42%	
7,978,165	13.16%	13.74%	13.91%	12.76%	14.14%	
137,987	5.78%	6.03%	5.35%	5.46%	4.93%	
285,011	2.74%	2.70%	2.91%	2.48%	2.85%	
576,902	9.27%	7.99%	9.46%	7.99%	6.42%	
30,345,825	6.36%	6.30%	6.25%	5.90%	6.37%	
8,529	0.02%	0.00%	0.01%	0.01%	0.02%	
8,529	0.02%	0.00%	0.01%	0.01%	0.02%	
130,433	1.43%	2.04%	1.60%	1.61%	1.82%	
130,435	1.24%	1.78%	1.39%	1.42%	1.59%	
30,544,673	4.45%	4.42%	4.39%	4.11%	4.49%	
4,047,278	5.39%	5.91%	6.86%	6.21%	5.74%	
1,519,922	9.97%	10.22%	10.66%	9.69%	11.25%	
28,180	1.40%	1.65%	2.27%	3.02%	1.68%	
5,595,380	6.67%	7.17%	7.96%	7.23%	7.25%	
32,910	0.12%	0.13%	0.14%	0.13%	0.13%	
179,184	0.16%	0.15%	0.09%	0.09%	0.09%	
13,228	0.05%	0.02%	0.00%	0.06%	0.03%	
225,322	0.14%	0.13%	0.08%	0.09%	0.09%	
9,736	0.07%	0.06%	0.04%	0.04%	0.06%	
90	0.00%	0.00%	0.00%	0.00%	0.00%	

9,826	0.03%	0.02%	0.01%	0.02%	0.02%
308,519	5.12%	5.31%	6.09%	4.35%	4.00%
308,519	5.12%	5.31%	6.09%	4.35%	4.00%
0	0.00%	0.00%	0.00%	0.00%	0.00%
28,053	0.02%	0.03%	0.03%	0.03%	0.03%
55,995	0.83%	0.92%	0.91%	0.85%	0.94%
87,923	0.05%	0.05%	0.07%	0.06%	0.07%
39,568	0.03%	0.04%	0.05%	0.04%	0.00%
39,568	0.03%	0.04%	0.05%	0.04%	0.00%
1,517	0.00%	0.00%	0.00%	0.00%	0.02%
327,479	11.94%	12.58%	14.51%	3.10%	16.14%
332,823	2.76%	2.74%	3.49%	0.69%	3.69%
48,089	0.00%	0.14%	0.14%	0.09%	0.23%
48,886	0.00%	0.08%	0.08%	0.05%	0.12%
1,052,867	0.35%	0.36%	0.42%	0.16%	0.42%
0	0.00%	0.00%	0.00%	0.00%	0.00%
0	0.00%	0.00%	0.00%	0.00%	0.00%
10	0.00%	0.00%	0.00%	0.00%	0.00%
3,456	0.00%	0.00%	0.00%	0.00%	0.00%
38,861,486	2.53%	2.60%	2.67%	2.37%	2.64%

			Zásoby Výrobky		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
9.28%	7.67%	6.83%	870,988	552,249	1,528,452
0.07%	0.07%	0.10%	65,442	54,619	47,623
0.08%	0.04%	0.00%	75,137	66,579	73,283
0.22%	0.19%	0.16%	140,579	121,198	120,906
1.17%	1.18%	0.98%	1,588,349	1,288,951	974,441
0.83%	0.93%	0.81%	186,397	231,561	240,206
2.69%	2.66%	2.71%	1,002,199	867,334	745,748
7.36%	8.12%	6.57%	302,651	339,682	320,960
2.81%	3.31%	3.17%	2,041,729	2,252,516	1,757,476
4.16%	4.88%	4.69%	272,468	269,625	256,543
2.38%	2.70%	2.47%	1,469,730	1,447,047	1,427,042
5.68%	5.61%	5.61%	2,225,448	2,391,112	2,297,230
7.68%	7.48%	8.06%	3,745,734	3,502,703	3,535,389
6.08%	6.02%	5.60%	974,635	1,177,651	1,063,856
14.21%	13.34%	12.05%	356,522	385,970	369,846
6.07%	6.55%	7.77%	762,392	753,163	643,782
10.24%	10.19%	9.04%	1,830,261	1,651,830	1,648,436
8.60%	9.99%	7.85%	430,682	490,059	505,820
14.64%	15.59%	14.96%	694,466	611,365	553,164
5.31%	5.09%	5.25%	131,537	145,958	131,353
2.98%	2.90%	2.61%	353,490	364,402	347,699
7.27%	6.00%	6.02%	14,072	6,984	6,605
6.46%	6.68%	6.38%	18,965,101	18,708,727	17,295,750
0.00%	0.00%	0.01%	16,692	17,192	17,192
0.00%	0.00%	0.01%	16,692	17,192	17,192
1.94%	2.32%	1.60%	0	0	0
1.69%	2.01%	1.39%	0	0	0
4.57%	4.71%	4.52%	19,122,372	18,847,117	17,433,848
7.18%	7.37%	6.02%	38,612	36,374	35,861
11.60%	10.82%	5.64%	85,183	79,170	86,324
1.76%	2.39%	0.90%	0	0	0
8.37%	8.27%	5.75%	123,795	115,544	122,185
0.17%	0.16%	0.15%	0	0	0
0.10%	0.10%	0.09%	80,880	82,901	89,099
0.02%	0.00%	0.04%	13,264	7,975	7,898
0.09%	0.09%	0.09%	94,144	90,876	96,997
0.07%	0.09%	0.09%	1,048	1,121	1,156
0.00%	0.00%	0.00%	0	0	0

0.02% 4.92%	0.03% 6.52%	0.03% 4.09%	1,048 1,918	1,121 0	1,156 2,363
4.92% 0.00%	6.52% 0.00%	4.09% 0.00%	1,918 0	0 0	2,363 0
0.03% 0.95%	0.03% 1.09%	0.03% 0.68%	0 0	0 0	0 0
0.07%	0.08%	0.06%	0	0	0
0.00% 0.00%	0.00% 0.00%	0.02% 0.02%	2,225 2,225	2,227 2,227	1,959 1,959
0.02% 23.10%	0.01% 3.95%	0.00% 3.13%	0 18,001	0 16,159	0 12,175
4.02% 0.20%	0.69% 0.22%	0.50% 0.41%	18,001 0	16,159 0	12,175 0
0.11% 0.45%	0.16% 0.18%	0.21% 0.14%	0 117,335	0 110,384	0 114,650
0.00%	0.00%	0.00%	44	39	0
0.00% 0.00%	0.00% 0.00%	0.00% 0.00%	0 0	0 0	0 0
0.01% 2.81%	0.01% 2.71%	0.01% 2.43%	8,926 20,243,416	18,154 19,643,448	16,076 19,215,211

528	864	1,119	1,258	489	0.00%
2,352	1,883	1,817	1,961	2,273	0.03%
2,352	1,883	1,817	1,961	2,273	0.03%
301	286	267	254	242	0.00%
0	0	0	0	0	0.00%
0	0	0	0	0	0.00%
301	286	267	254	242	0.00%
1,691	1,152	1,152	1,150	1,126	0.00%
1,691	1,152	1,152	1,150	1,126	0.00%
0	0	0	0	0	0.00%
10,432	11,628	14,486	10,356	178	0.12%
10,432	11,628	14,486	10,356	178	0.03%
0	45	83	12	12	0.00%
0	45	83	12	12	0.00%
108,774	135,859	143,140	212,042	92,858	0.02%
0	0	0	0	0	0.00%
0	0	0	0	0	0.00%
0	0	0	0	0	0.00%
16,376	16,142	15,587	15,505	15,500	0.01%
20,256,355	19,699,311	19,933,258	20,425,311	21,921,070	1.26%

0.00% 0.00%	0.00% 0.04%	0.00% 0.04%	0.00% 0.03%	0.00% 0.03%	0.00% 0.03%
0.00% 0.00%	0.04% 0.00%	0.04% 0.00%	0.03% 0.00%	0.03% 0.00%	0.03% 0.00%
0.00% 0.00%	0.00% 0.00%	0.00% 0.00%	0.00% 0.00%	0.00% 0.00%	0.00% 0.00%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
0.00% 0.00%	0.00% 0.00%	0.00% 0.00%	0.00% 0.00%	0.00% 0.00%	0.00% 0.00%
0.00% 0.11%	0.00% 0.08%	0.00% 0.07%	0.00% 0.08%	0.00% 0.13%	0.00% 0.10%
0.02% 0.00%	0.02% 0.00%	0.02% 0.00%	0.02% 0.00%	0.02% 0.00%	0.02% 0.00%
0.00% 0.01%	0.00% 0.02%	0.00% 0.02%	0.00% 0.02%	0.00% 0.02%	0.00% 0.03%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
0.00% 0.00%	0.00% 0.00%	0.00% 0.00%	0.00% 0.00%	0.00% 0.00%	0.00% 0.00%
0.03% 1.21%	0.03% 1.21%	0.03% 1.29%	0.03% 1.23%	0.03% 1.24%	0.03% 1.27%

	Zásoby Zboží				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
4.37%	330,896	267,525	280,858	300,363	298,209
0.13%	2	2	2	2	2
1.91%	3,302	3,406	3,406	3,326	3,287
0.25%	3,304	3,408	6,455	3,328	3,289
2.55%	4,150,703	2,091,242	4,893,517	4,388,431	3,147,284
1.27%	60,951	53,050	54,479	62,992	63,355
5.08%	171,002	128,118	106,707	149,654	127,206
7.09%	6,991	5,287	5,185	8,279	7,527
5.63%	268,522	160,967	186,514	214,748	218,602
3.58%	72,954	73,303	110,881	120,295	91,220
5.80%	285,358	321,922	326,951	309,781	336,379
12.34%	366,978	317,749	313,677	340,781	390,764
6.29%	110,185	166,541	181,928	193,041	234,213
4.90%	731,746	269,185	231,528	191,106	194,144
6.20%	6,774	6,819	6,674	6,213	5,969
3.34%	48,103	58,815	50,954	77,665	94,115
2.27%	473,156	479,612	439,790	542,172	566,698
4.33%	24,967	20,095	9,745	14,789	20,738
2.32%	491,015	567,273	587,925	575,039	600,798
4.99%	14,578	13,444	13,240	9,862	9,406
3.77%	96,833	104,462	106,444	117,433	113,978
0.27%	12,191	11,813	11,072	15,716	14,786
4.32%	7,398,283	4,854,620	7,646,600	7,349,771	6,240,092
0.00%	295,322	326,453	428,587	216,988	96,486
0.00%	295,322	326,453	428,587	216,988	96,486
0.00%	29,178	11,312	14,535	16,048	15,179
0.00%	29,178	11,312	14,535	16,048	15,179
3.05%	7,726,087	5,195,793	8,096,177	7,586,135	6,355,046
0.06%	669,745	705,367	713,330	719,696	710,420
0.31%	15,916	15,321	7,644	6,971	4,128
0.00%	46	59	53	54	42
0.13%	685,707	720,747	721,027	726,721	714,590
0.00%	4,274,216	4,324,819	4,432,334	5,065,532	5,113,067
0.04%	29,344,198	26,884,618	30,009,635	28,619,076	29,907,775
0.01%	11,274,761	10,911,325	11,040,336	12,432,969	12,575,029
0.04%	44,893,175	42,120,762	45,482,305	46,117,576	47,595,870
0.00%	17,765	20,434	20,248	9,619	24,048
0.00%	93,258	102,072	82,306	76,455	89,666

0.00%	111,189	122,672	102,720	86,202	113,714
0.03%	12,586	14,430	13,707	13,539	13,929
0.03%	12,586	14,430	13,707	13,539	13,929
0.00%	3,821	3,764	3,763	4,817	4,525
0.00%	566,877	455,767	488,150	507,965	657,738
0.00%	77,064	120,052	117,916	86,926	103,155
0.00%	649,053	581,026	611,257	601,296	819,139
0.00%	13,206	14,937	12,821	10,795	9,921
0.00%	13,206	14,937	12,821	10,795	9,921
0.00%	31,812	29,616	29,616	30,237	26,645
0.00%	3,360	202,877	175,965	297,474	82,386
0.00%	72,509	266,158	209,764	333,416	115,357
0.00%	36,852	15,599	16,928	20,323	4,127
0.00%	40,071	18,804	20,136	23,565	7,031
0.01%	45,791,789	43,138,788	46,452,710	47,186,390	48,674,962
0.00%	7,419	7,982	8,681	7,418	8,202
0.00%	19,649	27,503	30,610	26,618	27,620
0.00%	9,397	8,522	10,455	13,107	11,229
0.03%	44,766	46,217	54,264	51,541	51,185
1.37%	54,579,246	49,369,070	55,605,036	55,851,149	56,093,991

			Zásoby	Zboží		
			Podíl na Aktivech			
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	
274,462	324,806	325,598	1.45%	1.16%	1.17%	
2	2	0	0.00%	0.00%	0.00%	
2,986	3,213	3,835	0.13%	0.13%	0.12%	
2,988	3,215	3,835	0.01%	0.01%	0.01%	
1,487,439	4,393,481	4,383,223	8.75%	4.39%	9.78%	
75,111	77,163	57,421	0.43%	0.35%	0.36%	
107,420	82,814	117,722	0.88%	0.63%	0.54%	
9,423	7,019	9,473	0.15%	0.11%	0.11%	
151,001	212,786	249,708	0.81%	0.48%	0.55%	
73,083	80,043	76,311	1.18%	1.27%	1.86%	
342,332	384,162	432,448	1.06%	1.17%	1.18%	
363,092	268,114	303,820	1.82%	1.54%	1.50%	
190,279	221,855	221,036	0.18%	0.26%	0.28%	
156,606	180,155	188,994	2.70%	0.97%	0.92%	
6,474	6,374	6,538	0.10%	0.10%	0.10%	
127,574	471,027	225,545	0.25%	0.31%	0.28%	
462,453	470,910	542,822	0.63%	0.65%	0.60%	
114,317	109,332	102,285	0.13%	0.10%	0.05%	
454,377	541,979	620,781	0.95%	1.10%	1.14%	
8,371	8,087	6,798	0.47%	0.45%	0.45%	
103,241	104,982	106,281	1.02%	1.06%	1.08%	
13,044	13,544	19,984	0.11%	0.11%	0.10%	
4,248,633	7,638,280	7,674,541	1.58%	1.03%	1.62%	
155,186	406,960	330,623	0.20%	0.22%	0.29%	
155,186	406,960	330,623	0.20%	0.22%	0.29%	
17,559	37,180	35,098	0.34%	0.13%	0.17%	
17,559	37,180	35,098	0.30%	0.11%	0.14%	
4,424,367	8,085,635	8,044,097	1.14%	0.77%	1.20%	
555,090	565,033	574,433	1.09%	1.12%	1.13%	
8,873	18,091	11,551	0.06%	0.05%	0.02%	
50	56	53	0.00%	0.00%	0.00%	
564,013	583,180	586,037	0.74%	0.74%	0.74%	
4,967,208	4,978,926	5,131,223	19.99%	19.98%	20.46%	
28,207,043	30,864,150	29,712,670	15.77%	13.83%	15.34%	
11,763,767	12,267,951	12,754,000	37.18%	37.45%	37.67%	
44,938,018	48,111,027	47,597,893	18.88%	17.18%	18.44%	
25,773	28,530	36,906	0.16%	0.18%	0.18%	
88,462	77,259	79,642	0.89%	0.97%	0.78%	

114,364	105,917	120,348	0.38%	0.40%	0.32%
15,106	13,741	14,089	0.19%	0.21%	0.21%
15,106	13,741	14,089	0.19%	0.21%	0.21%
3,871	3,863	3,863	0.01%	0.01%	0.01%
630,036	578,170	623,133	0.44%	0.37%	0.52%
162,986	129,914	85,219	1.12%	1.77%	1.67%
832,136	758,933	799,918	0.35%	0.33%	0.41%
5,959	6,196	10,235	0.01%	0.01%	0.01%
5,959	6,196	10,235	0.01%	0.01%	0.01%
25,125	667	23,896	0.10%	0.09%	0.09%
42,224	18,563	65,833	0.02%	1.39%	1.15%
71,568	22,285	94,207	0.11%	0.39%	0.33%
4,850	3,862	71,108	0.27%	0.12%	0.14%
7,419	6,530	73,648	0.17%	0.08%	0.09%
45,984,570	49,024,628	48,710,338	6.07%	5.68%	6.39%
8,668	8,235	7,659	0.11%	0.12%	0.13%
30,521	22,160	32,268	0.04%	0.06%	0.06%
10,184	8,375	15,751	0.15%	0.14%	0.18%
54,721	44,093	61,017	0.07%	0.07%	0.09%
51,302,132	58,062,342	57,727,087	3.39%	3.04%	3.50%

					Pohledávky
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
1.28%	1.25%	1.08%	1.30%	1.34%	3,848,600
0.00%	0.00%	0.00%	0.00%	0.00%	4,214,908
0.13%	0.13%	0.13%	0.11%	0.14%	287,044
0.01%	0.01%	0.01%	0.01%	0.01%	4,859,156
9.24%	5.99%	2.84%	8.08%	8.15%	14,256,046
0.49%	0.41%	0.46%	0.46%	0.35%	2,061,522
0.77%	0.62%	0.51%	0.42%	0.60%	4,735,295
0.19%	0.17%	0.20%	0.15%	0.21%	912,401
0.63%	0.58%	0.40%	0.59%	0.67%	7,808,714
1.92%	1.42%	1.17%	1.37%	1.26%	1,647,206
1.14%	1.15%	1.16%	1.46%	1.64%	7,927,831
1.69%	1.88%	1.73%	1.26%	1.41%	3,276,816
0.30%	0.35%	0.28%	0.34%	0.33%	11,757,565
0.81%	0.81%	0.64%	0.74%	0.80%	7,947,085
0.09%	0.08%	0.09%	0.09%	0.09%	995,017
0.41%	0.49%	0.67%	2.45%	1.17%	3,503,072
0.79%	0.90%	0.73%	0.74%	0.85%	15,295,085
0.07%	0.10%	0.54%	0.52%	0.48%	5,178,450
1.12%	1.14%	0.86%	1.02%	1.16%	13,042,617
0.36%	0.33%	0.30%	0.28%	0.26%	606,572
1.13%	1.10%	0.94%	0.98%	0.97%	1,274,944
0.15%	0.14%	0.13%	0.14%	0.21%	3,474,826
1.59%	1.31%	0.89%	1.61%	1.61%	107,871,018
0.15%	0.07%	0.10%	0.27%	0.22%	30,096,216
0.15%	0.07%	0.10%	0.27%	0.22%	30,096,216
0.18%	0.17%	0.20%	0.42%	0.43%	1,288,970
0.16%	0.15%	0.17%	0.37%	0.37%	1,419,615
1.14%	0.93%	0.65%	1.19%	1.19%	144,246,005
1.18%	1.16%	0.86%	0.85%	0.86%	19,443,121
0.02%	0.02%	0.03%	0.06%	0.04%	10,327,484
0.00%	0.00%	0.00%	0.00%	0.00%	1,877,502
0.77%	0.78%	0.57%	0.58%	0.60%	31,648,107
22.80%	22.83%	22.20%	22.63%	23.00%	3,588,443
15.32%	15.25%	14.09%	15.61%	15.45%	62,526,001
38.34%	39.88%	36.23%	38.81%	37.72%	6,567,117
19.10%	19.04%	17.62%	19.14%	19.16%	72,681,560
0.09%	0.21%	0.23%	0.25%	0.32%	1,713,171
0.73%	0.88%	0.87%	0.75%	0.76%	1,556,402

0.30%	0.37%	0.36%	0.33%	0.39%	8,248,709
0.22%	0.19%	0.21%	0.18%	0.19%	1,402,087
0.22%	0.19%	0.21%	0.18%	0.19%	1,402,087
0.01%	0.01%	0.01%	0.01%	0.01%	3,273,137
0.56%	0.69%	0.68%	0.61%	0.67%	10,236,037
1.11%	1.32%	2.07%	1.76%	1.04%	2,279,319
0.41%	0.53%	0.55%	0.50%	0.51%	17,216,172
0.01%	0.00%	0.00%	0.00%	0.00%	12,403,243
0.01%	0.00%	0.00%	0.00%	0.00%	12,403,243
0.09%	0.08%	0.07%	0.00%	0.07%	6,228,019
2.12%	0.54%	0.38%	0.18%	0.63%	6,586,893
0.52%	0.17%	0.11%	0.04%	0.14%	19,212,024
0.17%	0.03%	0.04%	0.03%	0.60%	2,985,021
0.11%	0.03%	0.03%	0.03%	0.32%	7,110,656
6.59%	6.60%	6.21%	6.64%	6.55%	138,274,452
0.11%	0.12%	0.13%	0.12%	0.11%	2,241,242
0.05%	0.06%	0.07%	0.05%	0.07%	6,854,833
0.24%	0.20%	0.18%	0.14%	0.26%	128,352
0.08%	0.08%	0.09%	0.07%	0.10%	9,445,370
3.57%	3.51%	3.19%	3.62%	3.61%	327,462,535

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
4,023,457	4,430,973	3,622,037	3,658,658	4,764,764	4,256,195
3,675,405	3,845,473	5,374,689	4,309,440	3,958,165	4,111,958
423,791	451,287	362,522	447,911	561,681	539,898
4,493,604	4,795,657	6,285,532	5,179,770	4,924,418	5,119,691
16,314,745	15,877,847	13,857,747	16,156,243	17,907,908	17,330,196
2,829,261	2,641,849	2,280,228	2,547,137	3,483,025	3,004,433
5,543,401	4,964,333	4,664,627	5,005,831	5,751,617	4,579,283
893,748	916,394	814,326	1,026,124	1,073,910	1,028,958
7,481,610	7,287,670	6,691,453	9,542,258	8,702,476	7,762,441
1,627,583	1,677,330	1,859,532	1,905,913	1,896,011	1,866,413
8,246,872	8,324,528	8,438,521	9,855,140	10,591,750	7,653,589
3,712,076	3,619,550	2,968,866	3,408,080	3,462,347	3,547,990
13,640,172	13,637,298	11,883,059	14,765,834	13,967,012	13,342,687
8,636,871	7,245,638	5,709,006	5,767,693	5,725,547	5,379,467
1,123,210	1,111,626	1,190,025	1,313,268	1,345,685	1,326,160
3,575,450	3,269,927	3,374,593	3,578,300	3,326,353	3,221,659
15,818,117	15,105,183	13,622,034	13,410,835	14,069,029	14,080,167
5,622,309	5,247,319	4,886,076	5,460,051	4,933,186	5,505,472
13,042,379	11,987,664	12,250,194	12,871,903	13,720,505	13,391,721
668,601	703,186	584,394	561,052	580,655	597,226
1,813,163	1,601,247	1,674,705	1,419,360	2,083,936	1,788,187
3,625,446	3,625,078	3,214,790	3,398,364	3,412,051	3,477,581
116,576,626	110,933,688	102,158,001	114,610,227	118,575,721	111,692,726
28,560,353	27,268,683	30,579,030	31,430,332	29,069,917	28,607,679
28,560,353	27,268,683	30,579,030	31,430,332	29,069,917	28,607,679
1,772,476	1,703,726	1,782,369	1,880,750	1,832,204	1,798,225
1,939,494	1,875,335	1,880,260	2,036,542	2,030,750	2,016,589
151,570,077	144,873,363	140,902,824	153,256,871	154,600,806	147,436,686
22,051,443	21,109,604	18,865,619	21,190,760	22,069,691	21,232,396
13,371,160	14,073,705	11,527,409	9,436,598	12,137,753	12,972,538
1,797,906	1,718,012	1,678,480	1,744,437	1,876,786	1,846,723
37,220,509	36,901,321	32,071,508	32,371,795	36,084,230	36,051,657
3,344,356	3,570,244	3,436,014	3,393,538	3,494,889	3,323,615
72,632,374	66,839,045	58,758,468	66,395,234	74,917,117	68,564,868
5,961,045	5,840,399	6,170,579	6,398,232	7,872,589	6,656,230
81,937,775	76,249,688	68,365,061	76,187,004	86,284,595	78,544,712
2,003,118	2,242,913	2,169,770	2,122,728	2,259,589	2,337,470
1,293,162	956,891	1,059,121	827,889	979,131	1,068,518

8,773,558	9,555,201	8,286,090	8,851,455	9,618,728	10,109,354
1,536,286	1,787,583	1,765,428	2,169,703	2,378,974	2,311,482
1,536,286	1,787,583	1,765,428	2,169,703	2,378,974	2,311,482
2,675,736	2,988,331	3,037,253	3,121,171	4,129,398	5,336,412
8,907,454	8,957,348	8,756,584	9,666,911	9,636,784	10,055,725
2,386,291	2,657,951	2,753,973	2,816,010	2,696,353	2,465,087
15,169,844	16,078,113	16,434,823	17,193,896	17,814,829	19,301,325
12,155,734	12,278,868	11,981,688	11,374,298	11,292,395	9,562,763
12,155,734	12,278,868	11,981,688	11,374,298	11,292,395	9,562,763
7,943,787	4,859,194	5,701,757	6,082,115	6,791,139	6,375,930
4,440,225	4,650,944	4,211,708	3,121,283	3,404,259	4,289,024
18,842,171	14,621,623	15,990,141	14,936,991	16,468,646	16,969,413
2,765,474	2,770,822	2,732,230	2,485,051	652,373	724,999
7,876,434	7,994,295	7,512,002	8,271,229	6,681,931	6,575,020
146,291,801	138,565,371	130,335,233	138,984,577	150,540,099	143,374,069
2,265,145	2,291,484	1,941,801	2,111,361	2,027,172	1,958,174
7,204,882	7,453,072	7,780,299	7,592,080	6,597,630	7,041,336
275,610	327,903	282,958	284,586	217,331	339,107
9,793,388	10,175,116	10,101,572	10,025,994	8,877,349	9,410,474
348,899,232	334,946,143	317,033,173	338,297,895	354,867,248	340,529,080

Pohledávky Podíl na Aktivech					
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
3,579,530	16.87%	17.40%	18.44%	15.41%	15.39%
5,311,789	9.53%	8.52%	8.93%	12.67%	10.10%
506,420	11.52%	16.23%	16.53%	13.73%	17.12%
6,303,910	9.91%	9.35%	9.98%	13.28%	10.91%
15,209,486	30.05%	34.27%	31.72%	29.17%	30.75%
2,463,431	14.56%	18.53%	17.40%	17.61%	16.68%
4,110,445	24.29%	27.38%	25.05%	23.87%	24.55%
937,547	19.57%	19.12%	19.56%	18.55%	22.61%
8,074,280	23.44%	22.45%	21.66%	19.64%	25.48%
1,883,603	26.56%	28.12%	28.15%	29.72%	29.61%
7,261,152	29.55%	29.94%	30.02%	31.03%	33.68%
3,213,871	16.25%	17.96%	17.31%	14.73%	16.44%
11,086,445	18.70%	21.59%	21.20%	18.62%	22.18%
4,854,729	29.31%	31.17%	28.80%	24.09%	23.96%
1,275,330	14.38%	16.12%	15.86%	17.26%	18.18%
3,405,229	18.56%	18.96%	17.73%	17.76%	18.65%
12,829,660	20.40%	21.33%	20.69%	19.74%	21.26%
5,578,450	27.57%	29.26%	27.10%	24.38%	26.16%
12,299,823	25.18%	25.26%	23.34%	23.84%	24.47%
536,114	19.69%	22.33%	23.66%	21.18%	19.87%
1,981,154	13.49%	18.33%	16.32%	16.10%	13.72%
3,068,434	31.29%	33.34%	32.81%	30.60%	32.43%
102,437,516	23.02%	24.68%	23.51%	22.15%	24.08%
29,740,195	20.44%	19.25%	18.65%	20.52%	21.29%
29,740,195	20.44%	19.25%	18.65%	20.52%	21.29%
1,886,570	15.00%	20.05%	19.50%	20.06%	21.27%
2,012,776	14.39%	19.14%	18.65%	18.59%	20.15%
140,494,398	21.38%	22.33%	21.43%	21.10%	22.50%
21,685,982	31.73%	35.13%	33.57%	30.99%	34.72%
9,919,987	36.36%	42.64%	44.12%	37.82%	34.69%
1,661,592	62.54%	61.94%	59.45%	54.49%	57.46%
33,267,561	34.15%	38.36%	37.78%	33.96%	35.47%
3,121,564	16.78%	15.45%	16.48%	15.46%	15.16%
63,270,752	33.60%	37.37%	34.16%	31.45%	33.86%
7,608,790	21.66%	20.46%	19.93%	19.03%	20.29%
74,001,106	30.57%	33.42%	30.92%	28.31%	30.47%
2,303,011	15.20%	17.91%	19.73%	20.74%	18.57%
1,103,550	14.85%	12.26%	9.09%	10.14%	8.12%

8,791,772 2,308,133	27.94% 21.05%	28.50% 22.67%	30.13% 27.37%	28.45% 28.74%	28.71% 30.32%
2,308,133 6,041,975	21.05% 7.69%	22.67% 6.69%	27.37% 7.39%	28.74% 7.37%	30.32% 7.46%
9,677,858 2,786,328	8.01% 32.99%	7.19% 35.13%	9.54% 37.57%	9.59% 35.28%	10.07% 36.01%
20,389,309	9.36%	8.55%	10.81%	11.11%	11.17%
14,546,812 14,546,812	6.02% 6.02%	5.89% 5.89%	5.93% 5.93%	5.84% 5.84%	5.53% 5.53%
5,908,059 4,339,313	19.40% 43.28%	23.36% 30.32%	15.30% 30.38%	17.39% 29.96%	18.58% 20.54%
17,120,251 925,331	28.89% 22.12%	27.73% 20.82%	22.78% 23.41%	24.87% 22.78%	22.34% 20.41%
6,937,602 144,094,985	29.88% 18.33%	32.28% 19.28%	35.52% 19.05%	33.92% 18.19%	35.62% 18.84%
1,727,228	32.75%	33.12%	33.09%	29.10%	30.50%
7,184,817 480,723	13.43% 2.11%	14.60% 4.68%	15.50% 5.49%	15.73% 5.22%	15.59% 5.08%
9,468,970 330,905,443	14.29% 20.33%	15.28% 21.51%	16.12% 21.09%	15.88% 20.25%	15.86% 21.18%

1.Pol.17	1.-3.Q.17	1.-4.Q.17

18.71% 9.56%	16.99% 9.98%	14.68% 16.05%
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24.92%	19.04%	18.19%
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10.75% 34.17% 21.43%	11.08% 31.85% 17.86%	16.54% 28.27% 14.98%
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27.33%	23.35%	21.05%
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22.64%	22.23%	21.03%
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23.20%	21.36%	21.57%
30.47%	31.94%	31.07%
35.79%	29.17%	27.47%
16.45%	16.67%	14.89%
20.72%	20.30%	16.67%
23.48%	21.96%	20.43%
18.58%	18.36%	17.83%
17.50%	16.75%	17.68%
22.22%	22.03%	20.16%
23.43%	26.01%	26.06%
26.08%	25.20%	23.07%
20.61%	21.04%	20.41%
19.01%	16.65%	18.16%
33.35%	34.87%	32.04%
24.71%	23.49%	21.54%
19.53%	19.25%	19.58%
19.53%	19.25%	19.58%

20.78%	20.42%	23.08%
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20.06%	19.88%	21.39%
22.58%	21.66%	20.81%
34.00%	32.00%	32.28%
40.08%	42.47%	36.82%
59.54%	60.02%	53.12%
36.69%	36.06%	34.21%
15.62%	15.10%	13.99%
37.42%	34.68%	32.90%
24.24%	21.06%	22.50%
33.83%	31.26%	29.79%
19.79%	20.63%	20.25%

9.63%	10.40%	10.49%
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30.11% 33.07%	31.05% 30.30%	28.41% 30.60%
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33.07% 9.51%	30.30% 13.71%	30.60% 14.98%
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10.47% 34.32%	10.54% 33.32%	10.43% 34.07%
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11.76%	12.82%	13.09%
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5.49% 5.49%	4.57% 4.57%	6.92% 6.92%
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20.07% 30.46%	19.85% 41.04%	17.04% 41.44%
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25.47% 5.18%	27.11% 5.65%	25.55% 7.86%
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27.04% 20.32%	26.91% 19.42%	29.86% 19.39%
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29.87%	28.33%	25.63%
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14.06% 3.84%	15.01% 5.71%	15.44% 7.88%
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14.49% 22.03%	15.25% 21.21%	15.45% 20.67%
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Data za soukromé podniky pod domácí kontrolou 0		Krátkodobý finanční majetek		
NACE	Název	1.Q.16	1.Pol.16	1.-3.Q.16
01	Rostlinná a živočišná výroba a myslivost			
02	Lesnictví a těžba dřeva			
	A ZEMĚDĚLSTVÍ, LESNICTVÍ A RYBÁŘSTVÍ	133,456	0	27,023
05	Těžba a úprava černého a hnědého uhlí	3,933,059	3,276,589	2,747,674
06	Těžba ropy a zemního plynu			
07	Těžba a úprava rud			
08	Ostatní těžba a dobývání	0	0	0
09	Podpůrné činnosti při těžbě			
	B TĚŽBA A DOBÝVÁNÍ	3,933,059	3,276,589	2,747,674
10	Výroba potravinářských výrobků	231,678	300,162	326,257
11	Výroba nápojů	1,474	43,997	43,428
12	Výroba tabákových výrobků			
13	Výroba textilií	337	0	0
14	Výroba oděvů			
15	Výroba usní a souvisejících výrobků			
16	Zpracování dřeva, výroba dřevěných, korkových, p	144,819	144,355	144,033
17	Výroba papíru a výrobků z papíru			
18	Tisk a rozmnožování nahraných nosičů			
19	Výroba koksu a rafinovaných ropných produktů			
20	Výroba chemických látek a chemických přípravků	6,954	5,935	8,102
21	Výroba základních farmaceutických výrobků a farm	285,848	62,922	60,712
22	Výroba pryžových a plastových výrobků	0	405,375	0
23	Výroba ostatních nekovových minerálních výrobků	49,724	14,312	34,396
24	Výroba základních kovů, hutní zpracování kovů; sk	135,340	77,159	58,670
25	Výroba kovových konstrukcí a kovodělných výrobků	60,691	114,783	119,514
26	Výroba počítačů, elektronických a optických přístro	0	0	0
27	Výroba elektrických zařízení	420,012	219,049	224,683
28	Výroba strojů a zařízení j. n.	412,155	490,240	430,221
29	Výroba motorových vozidel (kromě motocyklů), pří	339,304	347,044	237,044
30	Výroba ostatních dopravních prostředků a zařízení	477,008	559,833	569,293
31	Výroba nábytku	20,674	24,728	23,377
32	Ostatní zpracovatelský průmysl	160,557	249,591	253,905
33	Opravy a instalace strojů a zařízení	133,162	129,859	120,475
	C ZPRACOVATELSKÝ PRŮMYSL	2,879,737	3,189,344	2,665,200
35	Výroba a rozvod elektřiny, plynu, tepla a klimatizov	2,376,033	3,730,292	2,633,249
	D VÝROBA A ROZVOD ELEKTŘINY, PLYNU, TEPI	2,376,033	3,730,292	2,633,249
36	Shromažďování, úprava a rozvod vody			
37	Činnosti související s odpadními vodami			
38	Shromažďování, sběr a odstraňování odpadů, úpra	333,955	380,559	374,633
39	Sanace a jiné činnosti související s odpady			
	E ZÁSOBOVÁNÍ VODOU; ČINNOSTI SOUVISEJÍCÍ Průmysl (B+C+D+E)	355,730	402,304	396,360
		9,544,559	10,598,529	8,442,483
41	Výstavba budov	1,204,571	1,498,964	1,211,027
42	Inženýrské stavitelství	1,024,899	1,566,417	762,408
43	Specializované stavební činnosti	800	840	0
	F STAVEBNICTVÍ	2,230,270	3,066,221	1,973,435
45	Velkoobchod, maloobchod a opravy motorových vc	79,224	151,114	81,132
46	Velkoobchod, kromě motorových vozidel	1,546,965	2,214,163	1,045,250
47	Maloobchod, kromě motorových vozidel	600,901	560,650	591,103
	G VELKOOBCHOD A MALOOBCHOD; OPRAVY A	2,227,090	2,925,928	1,717,485
49	Pozemní a potrubní doprava	0	0	0
50	Vodní doprava			
51	Letecká doprava			
52	Skladování a vedlejší činnosti v dopravě	1,000	1,000	300
53	Poštovní a kurýrní činnosti			

H DOPRAVA A SKLADOVÁNÍ	183,262	178,320	48,320
55 Ubytování	2	95	97
56 Stravování a pohostinství			
I UBYTOVÁNÍ, STRAVOVÁNÍ A POHOSTINSTVÍ	2	95	97
58 Vydavatelské činnosti	237,038	243,648	241,283
59 Činnosti v oblasti filmů, videozáznamů a televizních programů, pořizování zvukových nahrávek a hudet			
60 Tvorba programů a vysílání			
61 Telekomunikační činnosti	50,089	50,310	50,000
62 Činnosti v oblasti informačních technologií	127,882	113,546	127,016
63 Informační činnosti			
J INFORMAČNÍ A KOMUNIKAČNÍ ČINNOSTI	415,879	407,856	418,650
64 Finanční zprostředkování, kromě pojišťovnictví a penzijního financování			
65 Pojištění, zajištění a penzijní financování, kromě povinného sociálního zabezpečení			
66 Ostatní finanční činnosti			
0 PENĚŽNICTVÍ A POJIŠŤOVNICTVÍ			
68 Činnosti v oblasti nemovitostí	7,341,584	7,109,981	7,161,208
L ČINNOSTI V OBLASTI NEMOVITOSTÍ	7,341,584	7,109,981	7,161,208
69 Právní a účetnické činnosti			
70 Činnosti vedení podniků; poradenství v oblasti řízení	1,125,354	1,053,483	1,186,628
71 Architektonické a inženýrské činnosti; technické zk	698,485	1,416,757	1,422,337
72 Výzkum a vývoj			
73 Reklama a průzkum trhu			
74 Ostatní profesní, vědecké a technické činnosti			
75 Veterinární činnosti			
M PROFESNÍ, VĚDECKÉ A TECHNICKÉ ČINNOST	2,424,227	3,106,199	3,381,608
77 Činnosti v oblasti pronájmu a operativního leasingu	495,143	489,932	474,762
78 Činnosti související se zaměstnáním			
79 Činnosti cestovních agentur a kancelář			
80 Bezpečnostní a pátrací činnosti			
81 Činnosti související se stavbami a úpravou krajiny			
82 Administrativní, kancelářské a jiné podpůrné činnosti			
N ADMINISTRATIVNÍ A PODPŮRNÉ ČINNOSTI	625,731	689,933	674,778
Vybrané služby (G až N bez K)	13,217,774	14,418,311	13,402,146
84 Veřejná správa a obrana; povinné sociální zabezpečení			
85 Vzdělávání			
86 Zdravotní péče	0	0	0
87 Pobytové služby sociální péče			
90 Tvůrčí, umělecké a zábavní činnosti			
91 Činnosti knihoven, archivů, muzeí a jiných kult. zařiz.			
92 Činnosti heren, kasin a sázkových kancelář	1,531,196	577,487	598,539
93 Sportovní, zábavní a rekreační činnosti	49,541	7,602	32,697
95 Opravy počítačů a výrobků pro osobní potřebu			
Ostatní služby (P až S)	1,765,737	770,089	635,236
Nefinanční podniky (bez K)	26,891,797	28,853,149	24,480,322

					Krátkodobý finanční Podíl na Aktivech
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
48,213	546	422	420	390	0.59%
3,131,221	2,690,518	2,023,513	1,047,494	2,085,144	8.89%
0	0	17,676	0	0	0.00%
3,181,221	2,790,522	2,141,198	1,147,512	2,185,171	8.02%
302,619	191,012	328,683	282,344	987,200	0.49%
19,762	0	0	0	0	0.01%
199,999	8,031	8,031	13,241	504,910	0.00%
152,138	136,268	133,343	130,556	98,353	3.11%
15,055	9,782	759,419	110,803	410,214	0.02%
82,765	82,407	57,949	0	16,761	4.61%
0	1,863	0	0	0	0.00%
64,553	55,867	66,056	45,033	52,940	0.25%
112,441	86,795	1,038,166	1,042,152	95,943	0.22%
300,545	294,171	294,042	294,649	299,414	0.22%
0	0	0	0	0	0.00%
820,104	838,067	876,625	961,086	917,420	2.23%
321,748	235,554	148,001	273,168	270,377	0.55%
246,517	246,522	200,533	200,533	200,533	1.81%
554,766	692,518	755,846	721,857	236,418	0.92%
0	10,657	10,657	10,557	800	0.67%
95,320	94,147	92,228	98,882	2,922	1.70%
116,709	156,729	111,869	137,919	158,528	1.20%
3,417,923	3,146,391	4,887,449	4,328,780	4,258,734	0.61%
1,283,414	2,738,465	3,494,703	2,425,695	3,665,331	1.61%
1,283,414	2,738,465	3,494,703	2,425,695	3,665,331	1.61%
380,736	378,858	195,890	189,073	148,214	3.89%
402,490	391,801	205,982	195,190	155,293	3.61%
8,285,049	9,067,179	10,729,331	8,097,177	10,264,529	1.41%
2,170,057	1,443,969	1,660,749	1,421,194	3,514,442	1.97%
1,486,585	1,482,254	1,464,278	1,139,597	1,141,122	3.61%
0	1,205	1,205	800	800	0.03%
3,656,642	2,927,428	3,126,232	2,561,591	4,656,364	2.41%
114,275	216,302	200,991	49,935	77,929	0.37%
955,180	893,167	1,158,452	1,432,880	1,529,179	0.83%
691,330	51,185	80,380	192,780	290,590	1.98%
1,760,785	1,160,654	1,439,823	1,675,595	1,897,698	0.94%
0	0	0	0	8,040	0.00%
0	40,001	0	40,003	0	0.01%

	0	40,001	0	40,003	8,040	0.62%
	0	0	4,471	91,392	91,204	0.00%
	0	0	4,471	91,392	91,204	0.00%
oní vydavatelské činnosti	103,738	102,494	102,494	102,004	102,004	0.56%
	350,580	50,568	704,875	729,375	688,500	0.04%
	114,931	116,980	117,288	114,961	100,555	1.85%
	569,387	270,126	924,701	946,355	891,069	0.23%
	6,720,260	4,505,318	4,550,284	4,444,670	4,082,882	3.56%
	6,720,260	4,505,318	4,550,284	4,444,670	4,082,882	3.56%
	1,385,354	994,947	948,552	1,261,195	1,160,813	3.51%
	1,631,498	1,577,739	1,565,104	2,013,185	2,566,571	4.59%
	3,384,215	3,125,103	3,242,928	4,129,411	5,540,644	3.65%
	459,600	645,874	637,333	1,077,717	1,283,297	3.67%
	559,604	695,875	1,137,340	1,462,746	1,433,301	2.63%
	12,994,250	9,797,078	11,299,548	12,790,172	13,944,838	1.75%
	0	0	0	0	0	0.00%
	671,811	702,469	382,375	476,541	563,174	3.00%
	107,434	150,852	500	571	140,000	0.81%
	782,245	856,321	382,875	477,112	703,174	2.67%
	25,766,399	22,648,552	25,538,408	23,926,472	29,569,294	1.67%

čnÍ majetek

	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
	0.00%	0.11%	0.21%	0.00%	0.00%	0.00%
	7.60%	6.38%	7.38%	6.31%	4.89%	2.54%
	0.00%	0.00%	0.00%	0.00%	0.78%	0.00%
	6.82%	5.72%	6.72%	5.88%	4.67%	2.48%
	0.63%	0.65%	0.64%	0.36%	0.63%	0.52%
	0.29%	0.29%	0.15%	0.00%	0.00%	0.00%
	0.00%	0.00%	1.02%	0.04%	0.04%	0.07%
	3.09%	3.07%	3.47%	3.00%	2.81%	2.82%
	0.02%	0.02%	0.04%	0.03%	2.02%	0.30%
	1.09%	1.02%	1.32%	1.28%	0.93%	0.00%
	1.47%	0.00%	0.00%	0.01%	0.00%	0.00%
	0.07%	0.16%	0.32%	0.27%	0.31%	0.21%
	0.12%	0.09%	0.18%	0.13%	1.54%	1.59%
	0.41%	0.48%	1.27%	1.22%	1.21%	1.20%
	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	1.16%	1.22%	4.32%	4.37%	4.61%	5.00%
	0.66%	0.59%	0.47%	0.37%	0.23%	0.43%
	1.81%	1.22%	1.23%	1.18%	0.95%	0.95%
	1.08%	1.11%	1.08%	1.32%	1.44%	1.36%
	0.83%	0.79%	0.00%	0.38%	0.38%	0.37%
	2.52%	2.59%	0.92%	0.91%	0.84%	0.92%
	1.19%	1.09%	1.11%	1.50%	1.09%	1.38%
	0.68%	0.56%	0.74%	0.66%	1.02%	0.91%
	2.51%	1.80%	0.86%	1.85%	2.35%	1.63%
	2.51%	1.80%	0.86%	1.85%	2.35%	1.63%
	4.31%	4.29%	4.29%	4.29%	2.22%	2.15%
	3.97%	3.94%	3.98%	3.88%	2.04%	1.92%
	1.56%	1.25%	1.24%	1.33%	1.57%	1.19%
	2.39%	1.93%	3.57%	2.37%	2.56%	2.14%
	5.00%	2.39%	4.88%	5.45%	4.83%	3.73%
	0.03%	0.00%	0.00%	0.04%	0.04%	0.03%
	3.16%	2.02%	3.87%	3.21%	3.18%	2.56%
	0.70%	0.37%	0.51%	0.97%	0.90%	0.23%
	1.14%	0.53%	0.51%	0.46%	0.58%	0.72%
	1.92%	2.02%	2.13%	0.16%	0.25%	0.61%
	1.19%	0.70%	0.73%	0.46%	0.56%	0.67%
	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	0.01%	0.00%	0.00%	0.39%	0.00%	0.39%

0.58% 0.00%	0.15% 0.00%	0.00% 0.00%	0.13% 0.00%	0.00% 0.06%	0.12% 1.20%
0.00% 0.61%	0.00% 0.60%	0.00% 0.25%	0.00% 0.24%	0.06% 0.24%	1.20% 0.26%
0.04% 1.67%	0.05% 1.80%	0.38% 1.47%	0.05% 1.50%	0.77% 1.49%	0.76% 1.55%
0.23%	0.28%	0.38%	0.18%	0.61%	0.63%
3.44% 3.44%	3.46% 3.46%	3.27% 3.27%	2.19% 2.19%	2.21% 2.21%	2.12% 2.12%
3.10% 9.68%	3.74% 9.29%	4.22% 11.60%	3.04% 10.38%	2.80% 14.00%	3.93% 19.26%
4.57% 3.69%	5.27% 4.01%	5.26% 3.83%	4.67% 5.30%	5.01% 5.06%	6.60% 8.41%
2.83% 1.90%	3.00% 1.84%	2.53% 1.81%	3.00% 1.33%	4.60% 1.53%	5.99% 1.73%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
1.17% 0.13%	1.24% 0.55%	1.36% 1.98%	1.44% 2.69%	0.82% 0.01%	1.02% 0.01%
1.20% 1.78%	1.01% 1.54%	1.23% 1.65%	1.35% 1.42%	0.62% 1.59%	0.77% 1.49%

Peněžní prostředky					
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
0.00%	1,259,142	1,058,968	764,251	781,972	1,237,390
6.30%	6,293,124	6,776,492	6,977,043	5,465,891	7,676,650
0.00%	520,861	524,990	617,613	639,062	526,901
5.73%	7,215,393	7,635,646	7,863,184	6,292,601	8,355,685
1.83%	2,248,022	2,304,676	2,551,248	2,590,304	3,499,901
0.00%	311,885	396,754	464,232	608,098	385,796
2.59%	482,585	680,569	1,232,712	825,292	1,731,343
2.21%	250,925	367,552	369,417	226,290	232,399
1.10%	1,482,424	1,621,050	2,227,435	1,975,941	2,968,306
0.28%	940,730	988,732	1,068,879	981,391	976,081
0.00%	1,885,038	1,594,577	2,015,827	1,954,440	2,300,419
0.25%	2,941,184	2,605,720	2,615,507	2,502,523	2,468,581
0.14%	2,720,056	2,815,732	2,223,648	1,314,074	1,637,081
1.26%	1,691,491	1,800,400	1,937,454	2,072,280	2,023,341
0.00%	711,761	577,282	588,478	566,093	667,189
4.76%	1,513,234	1,796,755	1,879,882	1,637,694	1,652,084
0.42%	3,249,600	3,082,057	2,816,046	3,101,789	3,224,031
0.94%	2,997,418	2,677,938	2,747,100	3,145,265	2,813,709
0.44%	1,512,111	1,310,899	1,116,050	1,409,369	1,651,250
0.03%	270,651	193,109	149,033	173,071	237,206
0.03%	1,446,210	1,260,369	1,368,169	1,163,149	860,927
1.66%	371,969	397,542	510,814	460,375	717,837
0.90%	27,759,460	27,333,211	28,752,527	27,602,373	30,910,140
2.41%	5,236,447	7,271,175	6,765,109	6,649,903	6,175,116
2.41%	5,236,447	7,271,175	6,765,109	6,649,903	6,175,116
1.81%	744,507	621,968	593,685	578,873	434,287
1.65%	831,199	714,579	690,303	647,301	534,821
1.52%	41,042,499	42,954,611	44,071,123	41,192,177	45,975,761
5.23%	9,099,820	7,751,340	9,363,256	10,676,954	9,114,314
4.24%	7,327,854	6,192,480	6,193,436	7,842,623	6,667,097
0.03%	340,614	362,029	404,352	584,842	490,033
4.79%	16,768,288	14,305,849	15,961,044	19,104,419	16,271,444
0.35%	663,054	1,198,615	930,335	864,476	749,655
0.80%	12,885,440	12,582,681	14,908,047	14,792,201	15,698,927
0.86%	2,933,489	2,597,645	2,775,412	3,783,993	3,325,726
0.76%	16,481,983	16,378,941	18,613,795	19,440,670	19,774,308
0.07%	654,213	835,116	562,943	332,587	586,768
0.00%	336,371	324,135	459,203	432,984	407,184

0.03%	1,907,114	2,830,979	2,717,359	2,102,845	2,436,280
1.21%	256,050	209,660	244,776	418,161	491,694
1.21%	256,050	209,660	244,776	418,161	491,694
0.25%	6,087,149	4,451,435	5,098,042	4,855,736	5,756,589
0.74%	5,807,614	3,996,049	5,641,061	3,783,198	7,707,479
1.23%	1,424,588	1,166,181	1,154,060	1,625,355	1,586,208
0.57%	14,312,907	10,429,966	12,905,751	10,932,376	16,164,064
1.94%	7,122,870	7,162,826	8,490,445	6,571,774	8,856,959
1.94%	7,122,870	7,162,826	8,490,445	6,571,774	8,856,959
3.35%	1,092,198	1,011,667	1,570,444	1,758,850	2,013,083
24.51%	553,246	299,764	341,280	328,678	541,034
8.27%	1,983,102	1,709,361	2,510,208	2,641,779	3,284,320
10.90%	759,805	2,534,964	1,129,595	1,196,652	1,442,180
6.17%	1,906,524	4,209,063	2,285,969	2,334,895	2,605,209
1.88%	43,970,550	42,930,796	47,768,302	44,442,501	53,612,835
0.00%	292,966	146,126	197,887	200,112	233,173
1.21%	6,125,060	5,712,364	5,771,044	4,621,016	4,223,445
2.29%	550,988	278,405	327,220	310,118	464,820
1.15%	7,610,519	6,700,526	7,068,202	5,824,287	5,642,125
1.85%	110,650,998	107,950,751	115,632,921	111,345,357	122,739,555

			Peněžní prostředky Podíl na Aktivech		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
1,150,946	981,141	1,151,435	5.52%	4.58%	3.18%
7,640,500	8,480,524	6,349,999	14.23%	15.71%	16.21%
82,509	642,604	653,707	20.90%	20.11%	22.62%
7,899,631	9,270,003	7,196,843	14.72%	15.89%	16.36%
3,279,445	2,879,327	2,644,084	4.74%	4.84%	5.10%
455,998	629,409	646,729	2.20%	2.60%	3.06%
1,307,100	1,355,462	464,148	2.48%	3.36%	6.22%
283,076	245,288	251,555	5.38%	7.86%	7.89%
3,299,610	3,064,928	2,171,095	4.45%	4.86%	6.62%
820,747	509,667	678,997	15.17%	17.08%	17.94%
1,801,693	1,638,374	1,667,161	7.03%	5.79%	7.27%
2,299,228	2,640,474	2,799,353	14.59%	12.61%	12.51%
1,620,158	1,124,824	699,680	4.33%	4.46%	3.46%
1,992,622	2,328,729	1,851,534	6.24%	6.50%	7.70%
555,547	584,420	605,435	10.28%	8.29%	8.39%
1,549,432	1,279,089	1,341,260	8.02%	9.53%	10.19%
2,726,119	2,783,868	3,385,790	4.33%	4.16%	3.86%
3,243,878	2,533,334	2,798,090	15.96%	13.93%	14.19%
1,148,133	1,368,604	1,725,841	2.92%	2.54%	2.17%
153,670	147,621	177,278	8.78%	6.45%	5.01%
773,487	886,806	869,132	15.30%	12.74%	13.94%
451,788	409,714	341,502	3.35%	3.66%	4.62%
28,754,661	27,255,420	26,166,770	5.92%	5.79%	6.09%
7,107,638	8,460,724	8,309,038	3.56%	4.90%	4.63%
7,107,638	8,460,724	8,309,038	3.56%	4.90%	4.63%
669,422	639,544	755,175	8.66%	7.04%	6.80%
788,302	760,759	847,135	8.43%	7.05%	6.87%
44,550,233	45,746,905	42,519,786	6.08%	6.33%	6.52%
10,112,992	9,375,578	9,205,249	14.85%	12.35%	14.89%
6,269,498	6,045,330	7,272,216	25.80%	19.75%	19.41%
409,716	304,852	503,075	11.35%	12.47%	13.99%
16,792,206	15,725,760	16,980,540	18.09%	14.74%	16.34%
1,031,345	889,132	1,450,413	3.10%	5.54%	4.29%
11,672,000	11,769,129	12,631,909	6.92%	6.47%	7.62%
3,884,358	3,379,352	4,272,226	9.67%	8.92%	9.47%
16,587,703	16,037,613	18,354,548	6.93%	6.68%	7.55%
542,100	465,599	546,869	5.80%	7.47%	4.95%
388,375	461,600	595,762	3.21%	3.07%	4.36%

2,977,232 570,559	2,977,970 696,838	2,668,419 731,820	6.46% 3.84%	9.20% 3.09%	8.57% 3.75%
570,559 6,996,048	696,838 1,869,120	731,820 2,994,617	3.84% 14.29%	3.09% 11.13%	3.75% 12.62%
4,766,642 1,660,221	7,144,610 1,097,747	4,631,161 1,535,525	4.55% 20.62%	3.23% 17.17%	6.01% 16.31%
14,373,675	11,210,143	10,372,991	7.78%	5.88%	8.68%
8,243,231 8,243,231	10,009,074 10,009,074	9,912,034 9,912,034	3.46% 3.46%	3.47% 3.47%	4.10% 4.10%
1,729,437 472,138	1,506,232 341,680	1,237,781 391,921	3.40% 3.64%	2.98% 2.05%	4.94% 2.23%
2,911,217 1,408,375	2,517,124 996,914	2,218,093 879,195	2.98% 5.63%	2.52% 19.08%	3.91% 9.54%
2,931,670 48,595,287	2,374,567 45,823,329	2,406,846 46,664,752	8.01% 5.83%	17.25% 5.66%	10.16% 6.57%
208,621	341,936	350,717	4.28%	2.14%	2.86%
4,936,445 618,400	5,295,403 703,898	5,017,307 585,823	12.00% 9.06%	11.58% 4.72%	12.00% 5.48%
6,456,994 117,545,667	7,064,060 115,341,195	6,655,526 113,972,040	11.51% 6.87%	10.45% 6.66%	11.20% 7.28%

					Časové rozlišení
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
3.33%	5.20%	4.52%	3.92%	4.72%	105,116
12.89%	18.00%	18.46%	20.59%	19.18%	61,948
24.20%	20.14%	3.66%	22.67%	23.47%	3,203
13.30%	17.60%	17.24%	20.06%	18.88%	97,197
5.45%	6.66%	6.26%	5.29%	4.91%	124,333
4.70%	2.53%	2.81%	3.74%	3.93%	198,989
4.22%	8.49%	6.21%	6.91%	2.38%	32,560
5.15%	5.12%	5.97%	5.30%	5.64%	34,875
5.80%	7.93%	8.80%	8.43%	5.80%	53,243
15.69%	15.16%	13.19%	8.72%	11.20%	45,939
7.19%	7.86%	6.09%	6.24%	6.31%	101,693
12.41%	11.91%	10.93%	12.40%	12.97%	92,222
2.06%	2.46%	2.40%	1.71%	1.05%	208,927
8.75%	8.40%	8.17%	9.51%	7.79%	104,738
8.21%	9.24%	7.67%	8.09%	8.46%	26,412
8.62%	8.61%	8.15%	6.65%	6.97%	196,475
4.50%	5.11%	4.31%	4.36%	5.32%	471,651
15.69%	13.48%	15.40%	11.97%	13.07%	105,302
2.74%	3.14%	2.18%	2.57%	3.24%	1,024,730
6.27%	8.40%	5.45%	5.20%	6.75%	13,713
11.18%	8.32%	7.06%	8.26%	7.97%	13,121
4.38%	6.85%	4.42%	4.11%	3.57%	224,094
5.99%	6.50%	5.99%	5.73%	5.50%	3,102,086
4.46%	4.18%	4.77%	5.69%	5.47%	888,736
4.46%	4.18%	4.77%	5.69%	5.47%	888,736
6.52%	4.91%	7.59%	7.26%	9.24%	86,157
6.40%	5.29%	7.79%	7.50%	9.00%	86,941
6.17%	6.75%	6.51%	6.72%	6.30%	4,174,960
17.54%	14.93%	15.58%	14.13%	13.70%	365,217
25.73%	24.51%	20.70%	19.79%	26.99%	157,882
18.99%	16.14%	13.00%	9.91%	16.08%	3,679
20.23%	17.83%	17.07%	15.73%	17.46%	526,778
3.89%	3.35%	4.61%	4.04%	6.50%	111,629
7.92%	8.01%	5.83%	5.95%	6.57%	914,926
11.67%	10.55%	11.96%	10.69%	12.63%	318,865
8.05%	7.91%	6.50%	6.38%	7.39%	1,345,420
3.18%	5.13%	4.75%	4.11%	4.81%	143,246
4.14%	3.99%	3.82%	4.49%	5.66%	69,790

7.22% 6.81%	7.90% 6.87%	9.32% 7.93%	9.15% 9.14%	8.62% 9.70%	669,570 195,289
6.81% 11.78%	6.87% 13.76%	7.93% 16.11%	9.14% 4.80%	9.70% 7.43%	195,289 806,537
4.14% 20.82%	8.03% 20.29%	5.18% 21.13%	7.49% 14.84%	4.99% 18.77%	927,771 139,120
7.39%	10.50%	9.49%	7.45%	6.66%	2,048,377
3.20% 3.20%	4.31% 4.31%	4.01% 4.01%	4.78% 4.78%	4.71% 4.71%	1,384,643 1,384,643
5.36% 2.34%	6.15% 3.56%	5.11% 4.22%	4.69% 3.27%	3.57% 3.74%	229,374 155,372
4.11% 9.98%	4.91% 11.84%	4.50% 11.19%	4.02% 7.78%	3.31% 7.46%	4,107,459 27,293
10.54% 6.20%	11.22% 7.27%	11.86% 6.56%	9.72% 6.21%	10.36% 6.28%	998,323 10,749,082
3.00%	3.37%	3.07%	4.95%	5.20%	77,606
9.34% 5.72%	8.67% 8.29%	10.52% 10.92%	11.29% 11.85%	10.78% 9.60%	12,818,317 52,611
9.16% 7.11%	8.92% 7.69%	10.54% 7.30%	11.45% 7.18%	10.86% 7.12%	12,950,828 28,506,764

+ pohl. Za upsaný základní kapitál

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
95,342	94,365	150,114	120,616	98,916	107,001
54,603	55,806	81,420	56,679	50,615	48,572
1,719	1,587	1,823	6,140	21,891	8,527
79,015	83,038	103,728	79,893	88,329	73,476
128,389	154,232	122,533	118,189	119,667	147,320
225,781	243,180	164,044	183,275	191,096	207,821
24,258	28,846	40,639	23,965	32,252	42,407
33,160	31,736	33,744	30,789	31,524	27,919
52,642	49,859	75,492	66,455	71,825	69,142
39,728	27,571	21,239	28,132	13,525	13,584
94,104	94,898	86,866	103,693	94,907	81,191
103,153	102,602	108,198	130,138	129,773	125,176
211,044	213,901	247,959	267,026	192,369	197,405
88,774	104,987	98,269	57,749	66,458	64,673
25,211	45,257	51,341	42,176	42,506	37,135
178,992	171,882	183,755	139,159	150,872	108,481
435,287	500,003	447,681	427,039	442,901	470,469
266,707	284,769	305,666	380,409	354,833	335,161
792,190	1,524,621	1,911,265	1,314,672	1,391,644	1,473,120
16,787	16,598	13,149	21,768	19,835	22,301
25,210	26,224	48,930	45,540	37,865	55,801
168,051	142,122	227,645	277,460	249,738	197,069
2,934,515	3,779,861	4,206,373	3,675,332	3,649,182	3,693,735
837,017	881,444	1,024,611	907,160	954,801	884,507
837,017	881,444	1,024,611	907,160	954,801	884,507
75,653	106,839	146,462	91,771	87,717	78,220
76,291	107,660	147,174	92,416	88,325	79,014
3,926,838	4,852,003	5,481,886	4,754,801	4,780,638	4,730,732
293,706	307,185	348,862	346,924	336,631	321,833
143,765	172,599	218,368	205,319	177,931	173,946
1,563	1,947	5,697	3,830	3,680	3,854
439,034	481,731	572,927	556,073	518,242	499,633
204,238	192,407	187,989	130,954	223,522	206,177
820,037	1,400,896	627,761	469,896	353,592	356,916
299,099	361,502	496,136	500,856	454,689	420,761
1,323,374	1,954,805	1,311,886	1,101,706	1,031,803	983,855
132,519	118,540	104,494	123,450	86,300	156,725
36,530	59,464	57,269	53,748	42,063	39,272

641,567 187,460	543,746 182,814	468,559 183,730	581,284 175,134	708,963 187,228	547,230 224,793
187,460 726,589	182,814 581,458	183,730 228,148	175,134 976,633	187,228 1,602,523	224,793 1,451,880
823,991 131,385	664,618 122,667	555,080 128,252	1,831,340 128,954	535,108 136,085	611,409 127,043
1,825,789	1,481,959	1,006,641	3,008,994	2,398,246	2,423,151
1,337,268 1,337,268	1,300,668 1,300,668	1,729,807 1,729,807	1,384,626 1,384,626	1,440,010 1,440,010	1,429,414 1,429,414
219,485 139,840	222,179 178,832	259,919 363,533	212,003 354,328	218,909 354,963	28,818 348,791
3,484,148 23,604	534,214 16,122	723,353 20,675	670,899 20,720	676,277 16,779	475,045 16,037
246,199 9,045,804	217,878 6,216,084	265,029 5,689,005	262,474 7,185,117	303,475 6,746,002	250,533 6,334,022
75,246	67,276	92,058	64,822	61,556	51,127
12,832,759 63,715	11,600,042 74,962	12,779,179 40,869	12,810,885 54,383	12,759,120 54,883	12,760,936 71,709
12,973,364 26,480,382	11,743,924 23,388,106	12,913,295 24,807,226	12,931,341 25,547,948	12,875,831 25,019,629	12,884,418 24,555,806

Časové rozlišení + pohl. Za upsaný základní kapitál Podíl na Aktivech						
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	
147,538	0.46%	0.41%	0.39%	0.64%	0.51%	
72,668	0.14%	0.13%	0.13%	0.19%	0.13%	
8,530	0.13%	0.07%	0.06%	0.07%	0.23%	
96,822	0.20%	0.16%	0.17%	0.22%	0.17%	
142,721	0.26%	0.27%	0.31%	0.26%	0.22%	
176,180	1.41%	1.48%	1.60%	1.27%	1.20%	
59,597	0.17%	0.12%	0.15%	0.21%	0.12%	
32,920	0.75%	0.71%	0.68%	0.77%	0.68%	
260,301	0.16%	0.16%	0.15%	0.22%	0.18%	
18,693	0.74%	0.69%	0.46%	0.34%	0.44%	
87,460	0.38%	0.34%	0.34%	0.32%	0.35%	
131,500	0.46%	0.50%	0.49%	0.54%	0.63%	
222,842	0.33%	0.33%	0.33%	0.39%	0.40%	
81,564	0.39%	0.32%	0.42%	0.41%	0.24%	
68,868	0.38%	0.36%	0.65%	0.74%	0.58%	
117,294	1.04%	0.95%	0.93%	0.97%	0.73%	
372,697	0.63%	0.59%	0.68%	0.65%	0.68%	
359,593	0.56%	1.39%	1.47%	1.52%	1.82%	
896,594	1.98%	1.53%	2.97%	3.72%	2.50%	
22,268	0.45%	0.56%	0.56%	0.48%	0.77%	
58,209	0.14%	0.25%	0.27%	0.47%	0.44%	
245,453	2.02%	1.55%	1.29%	2.17%	2.65%	
3,374,036	0.66%	0.62%	0.80%	0.91%	0.77%	
891,688	0.60%	0.56%	0.60%	0.69%	0.61%	
891,688	0.60%	0.56%	0.60%	0.69%	0.61%	
78,652	1.00%	0.86%	1.22%	1.65%	1.04%	
79,145	0.88%	0.75%	1.07%	1.46%	0.91%	
4,441,690	0.62%	0.58%	0.72%	0.82%	0.70%	
394,080	0.60%	0.47%	0.49%	0.57%	0.57%	
183,078	0.56%	0.46%	0.54%	0.72%	0.75%	
7,814	0.12%	0.05%	0.07%	0.18%	0.13%	
584,972	0.57%	0.45%	0.49%	0.61%	0.61%	
178,031	0.52%	0.94%	0.89%	0.85%	0.58%	
525,949	0.49%	0.42%	0.72%	0.34%	0.24%	
485,096	1.05%	1.03%	1.23%	1.53%	1.59%	
1,189,076	0.57%	0.54%	0.79%	0.54%	0.44%	
66,909	1.27%	1.18%	1.04%	1.00%	1.08%	
39,003	0.67%	0.35%	0.56%	0.55%	0.53%	

355,161	2.27%	2.08%	1.71%	1.61%	1.89%
224,709	2.93%	2.77%	2.80%	2.99%	2.45%
224,709	2.93%	2.77%	2.80%	2.99%	2.45%
1,316,521	1.89%	1.82%	1.44%	0.55%	2.33%
378,215	0.73%	0.67%	0.71%	0.61%	1.91%
111,855	2.01%	1.93%	1.73%	1.64%	1.65%
2,084,649	1.11%	1.03%	1.00%	0.68%	1.96%
1,318,580	0.67%	0.65%	0.63%	0.84%	0.67%
1,318,580	0.67%	0.65%	0.63%	0.84%	0.67%
263,921	0.71%	0.65%	0.70%	0.79%	0.65%
197,655	1.02%	0.96%	1.17%	2.59%	2.33%
590,947	6.18%	5.13%	0.83%	1.13%	1.00%
31,940	0.20%	0.18%	0.14%	0.17%	0.17%
306,785	4.20%	1.01%	0.97%	1.20%	1.13%
6,069,906	1.43%	1.19%	0.85%	0.79%	0.97%
57,946	1.13%	1.10%	0.97%	1.38%	0.94%
12,804,045	25.11%	26.01%	24.13%	25.84%	26.31%
40,788	0.86%	1.08%	1.26%	0.75%	0.97%
12,904,305	19.59%	20.23%	18.61%	20.30%	20.45%
24,148,412	1.77%	1.63%	1.47%	1.58%	1.60%

			Doplňující rozvahová data		
			Státní a komunální dluhopisy		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
0.39%	0.43%	0.61%	0	0	0
0.12%	0.12%	0.22%	622,781	607,348	598,015
0.97%	0.30%	0.31%	0	0	0
0.19%	0.16%	0.25%	622,781	607,348	598,015
0.23%	0.27%	0.27%	0	0	0
1.18%	1.24%	1.07%	0	0	0
0.15%	0.22%	0.31%	0	0	0
0.66%	0.60%	0.74%	0	0	0
0.19%	0.19%	0.70%	0	0	0
0.22%	0.23%	0.31%	0	0	0
0.32%	0.31%	0.33%	0	0	0
0.62%	0.59%	0.61%	0	0	0
0.29%	0.30%	0.34%	0	0	0
0.27%	0.26%	0.34%	0	0	0
0.59%	0.51%	0.96%	0	0	0
0.79%	0.56%	0.61%	0	0	0
0.70%	0.74%	0.59%	0	0	0
1.68%	1.58%	1.68%	0	0	0
2.65%	2.77%	1.68%	0	0	0
0.70%	0.79%	0.85%	0	0	0
0.35%	0.52%	0.53%	0	0	0
2.44%	1.98%	2.56%	0	0	0
0.76%	0.78%	0.71%	0	0	0
0.64%	0.60%	0.59%	0	0	0
0.64%	0.60%	0.59%	0	0	0
0.99%	0.89%	0.96%	0	0	0
0.87%	0.78%	0.84%	0	0	0
0.70%	0.70%	0.66%	622,781	607,348	598,015
0.52%	0.49%	0.59%	0	0	0
0.59%	0.57%	0.68%	0	0	0
0.12%	0.13%	0.25%	0	0	0
0.53%	0.50%	0.60%	0	0	0
1.00%	0.94%	0.80%	0	0	0
0.18%	0.18%	0.27%	0	0	0
1.40%	1.33%	1.43%	0	0	0
0.40%	0.39%	0.48%	0	0	0
0.76%	1.38%	0.59%	0	0	0
0.41%	0.38%	0.37%	0	0	0

2.22%	1.68%	1.15%	0	0	0
2.60%	2.95%	2.98%	0	0	0
2.60%	2.95%	2.98%	0	0	0
3.69%	3.73%	3.26%	0	0	0
0.58%	0.64%	0.41%	0	0	0
1.73%	1.72%	1.37%	0	0	0
1.58%	1.61%	1.34%	0	0	0
0.70%	0.68%	0.63%	330	202	3,385
0.70%	0.68%	0.63%	330	202	3,385
0.65%	0.09%	0.76%	0	0	0
3.18%	3.34%	1.89%	0	0	0
1.05%	0.76%	0.88%	0	0	0
0.13%	0.13%	0.27%	0	0	0
1.23%	1.03%	1.32%	0	0	0
0.91%	0.86%	0.82%	330	202	3,385
0.91%	0.74%	0.86%	0	0	0
27.20%	27.21%	27.51%	0	0	0
0.97%	1.21%	0.67%	0	0	0
21.01%	20.88%	21.05%	0	0	0
1.55%	1.53%	1.51%	623,111	607,550	601,400

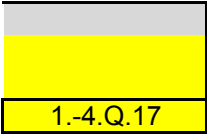
					Státní a komunální Podíl na Aktivech
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16

0	0	0	0	0	0.00%
659,251	520,639	519,780	433,032	432,339	1.41%
0	0	0	0	0	0.00%
659,251	520,639	519,780	433,032	432,339	1.27%
0	678	527	460	162	0.00%
0	0	0	0	0	0.00%
0	0	0	180	179	0.00%
0	0	0	0	0	0.00%
0	300	755	276	275	0.00%
0	0	0	0	0	0.00%
0	10,278	0	0	0	0.00%
0	0	0	0	0	0.00%
0	1,300	1,010	581	312	0.00%
0	132	336	122	239	0.00%
0	0	0	0	0	0.00%
0	0	0	0	0	0.00%
0	0	0	0	64	0.00%
0	0	0	0	0	0.00%
0	0	0	0	1,246	0.00%
0	0	0	0	0	0.00%
0	0	0	0	0	0.00%
0	0	0	0	40	0.00%
0	12,689	2,627	1,619	2,517	0.00%
0	0	414	368	5,772	0.00%
0	0	414	368	5,772	0.00%
0	802	805	799	0	0.00%
0	802	805	799	0	0.00%
659,251	534,130	523,626	435,817	440,628	0.09%
0	0	0	354	228	0.00%
0	0	0	0	0	0.00%
0	0	0	0	0	0.00%
0	0	0	354	228	0.00%
0	0	0	83,432	98,432	0.00%
0	45,114	60,698	91,823	127,517	0.00%
0	22,257	33,791	39,038	61,102	0.00%
0	67,371	94,489	214,293	287,051	0.00%
0	0	0	0	0	0.00%
0	0	0	0	0	0.00%

0	0	0	0	0	0	0.00%
0	0	0	0	0	0	0.00%
0	0	0	0	0	0	0.00%
0	0	0	0	0	0	0.00%
0	0	0	0	0	0	0.00%
0	0	0	0	0	0	0.00%
2,164	440	274	8,645	4,050		0.00%
2,164	440	274	8,645	4,050		0.00%
0	0	0	10,952	0		0.00%
0	8,481	7,058	8,804	1,348		0.00%
0	29,895	24,948	35,278	4,844		0.00%
0	1,236	1,703	1,049	1,498		0.00%
0	1,236	1,703	1,049	1,498		0.00%
2,164	98,942	121,415	259,265	297,443		0.00%
0	0	0	0	0		0.00%
0	0	0	0	0		0.00%
0	0	0	0	0		0.00%
0	0	0	0	0		0.00%
661,415	633,072	645,041	695,437	738,300		0.04%

ní dluhopisy						
1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	

0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
1.41%	1.39%	1.55%	1.22%	1.26%	1.05%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
1.26%	1.24%	1.39%	1.10%	1.13%	0.94%
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0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
0.00%	0.00%	0.00%	0.00%	0.00%	0.38%
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Data za soukromé podniky pod domácí kontrolou 0		ROZVAHA Pasíva celkem		
NACE	Název	1.Q.16	1.Pol.16	1.-3.Q.16
01	Rostlinná a živočišná výroba a myslivost			
02	Lesnictví a těžba dřeva			
	A ZEMĚDĚLSTVÍ, LESNICTVÍ A RYBÁŘSTVÍ	22,807,054	23,117,936	24,024,339
05	Těžba a úprava černého a hnědého uhlí	44,226,235	43,139,357	43,048,502
06	Těžba ropy a zemního plynu			
07	Těžba a úprava rud			
08	Ostatní těžba a dobývání	2,491,842	2,610,487	2,730,008
09	Podpůrné činnosti při těžbě			
	B TĚŽBA A DOBÝVÁNÍ	49,016,276	48,040,917	48,056,998
10	Výroba potravinářských výrobků	47,448,551	47,605,223	50,058,283
11	Výroba nápojů	14,154,833	15,270,549	15,183,511
12	Výroba tabákových výrobků			
13	Výroba textilií	19,498,179	20,246,110	19,820,179
14	Výroba oděvů			
15	Výroba usní a souvisejících výrobků			
16	Zpracování dřeva, výroba dřevěných, korkových, p	4,662,669	4,674,241	4,684,292
17	Výroba papíru a výrobků z papíru			
18	Tisk a rozmnožování nahraných nosičů			
19	Výroba koksu a rafinovaných ropných produktů			
20	Výroba chemických látek a chemických přípravků	33,309,703	33,325,551	33,648,089
21	Výroba základních farmaceutických výrobků a farm	6,201,534	5,787,751	5,959,332
22	Výroba pryžových a plastových výrobků	26,828,950	27,543,815	27,729,616
23	Výroba ostatních nekovových minerálních výrobků	20,164,692	20,663,096	20,910,790
24	Výroba základních kovů, hutní zpracování kovů; sk	62,873,900	63,168,285	64,318,109
25	Výroba kovových konstrukcí a kovodělných výrobků	27,109,342	27,712,461	25,158,387
26	Výroba počítačů, elektronických a optických přístro	6,921,147	6,967,512	7,010,285
27	Výroba elektrických zařízení	18,876,441	18,861,966	18,442,479
28	Výroba strojů a zařízení j. n.	74,965,137	74,165,396	73,012,262
29	Výroba motorových vozidel (kromě motocyklů), pří	18,780,195	19,218,105	19,360,249
30	Výroba ostatních dopravních prostředků a zařízení	51,807,776	51,630,655	51,369,226
31	Výroba nábytku	3,081,323	2,994,153	2,972,561
32	Ostatní zpracovatelský průmysl	9,453,125	9,889,708	9,814,030
33	Opravy a instalace strojů a zařízení	11,105,037	10,875,431	11,049,430
	C ZPRACOVATELSKÝ PRŮMYSL	468,697,241	472,261,536	471,817,924
35	Výroba a rozvod elektřiny, plynu, tepla a klimatizov	147,238,248	148,350,625	146,248,798
	D VÝROBA A ROZVOD ELEKTŘINY, PLYNU, TEPI	147,238,248	148,350,625	146,248,798
36	Shromažďování, úprava a rozvod vody			
37	Činnosti související s odpadními vodami			
38	Shromažďování, sběr a odstraňování odpadů, úpra	8,592,134	8,838,658	8,736,863
39	Sanace a jiné činnosti související s odpady			
	E ZÁSOBOVÁNÍ VODOU; ČINNOSTI SOUVISEJÍCÍ Průmysl (B+C+D+E)	9,862,343	10,133,574	10,054,826
		674,814,109	678,786,652	676,178,546
41	Výstavba budov	61,267,641	62,774,064	62,887,768
42	Inženýrské stavitelství	28,399,829	31,359,047	31,901,016
43	Specializované stavební činnosti	3,002,139	2,902,510	2,889,915
	F STAVEBNICTVÍ	92,669,609	97,035,621	97,678,699
45	Velkoobchod, maloobchod a opravy motorových vc	21,385,354	21,646,885	21,664,228
46	Velkoobchod, kromě motorových vozidel	186,080,614	194,367,140	195,654,194
47	Maloobchod, kromě motorových vozidel	30,325,187	29,136,083	29,306,194
	G VELKOOBCHOD A MALOOBCHOD; OPRAVY A	237,791,155	245,150,109	246,624,615
49	Pozemní a potrubní doprava	11,270,821	11,184,763	11,369,009
50	Vodní doprava			
51	Letecká doprava			
52	Skladování a vedlejší činnosti v dopravě	10,480,088	10,549,780	10,524,975
53	Poštovní a kurýrní činnosti			

H DOPRAVA A SKLADOVÁNÍ	29,525,268	30,782,776	31,716,212
55 Ubytování	6,660,297	6,777,830	6,531,052
56 Stravování a pohostinství			
I UBYTOVÁNÍ, STRAVOVÁNÍ A POHOSTINSTVÍ	6,660,297	6,777,830	6,531,052
58 Vydavatelské činnosti	42,586,185	39,993,379	40,410,170
59 Činnosti v oblasti filmů, videozáznamů a televizních programů, pořizování zvukových nahrávek a hudet			
60 Tvorba programů a vysílání			
61 Telekomunikační činnosti	127,728,682	123,824,060	93,921,836
62 Činnosti v oblasti informačních technologií	6,910,049	6,792,876	7,074,699
63 Informační činnosti			
J INFORMAČNÍ A KOMUNIKAČNÍ ČINNOSTI	183,951,247	177,384,537	148,672,559
64 Finanční zprostředkování, kromě pojišťovnictví a penzijního financování			
65 Pojištění, zajištění a penzijní financování, kromě povinného sociálního zabezpečení			
66 Ostatní finanční činnosti			
0 PENĚŽNICTVÍ A POJIŠŤOVNICTVÍ			
68 Činnosti v oblasti nemovitostí	205,981,437	206,412,495	207,059,026
L ČINNOSTI V OBLASTI NEMOVITOSTÍ	205,981,437	206,412,495	207,059,026
69 Právní a účetnické činnosti			
70 Činnosti vedení podniků; poradenství v oblasti řízení	32,096,559	34,001,255	31,759,217
71 Architektonické a inženýrské činnosti; technické zk	15,219,079	14,642,391	15,308,034
72 Výzkum a vývoj			
73 Reklama a průzkum trhu			
74 Ostatní profesní, vědecké a technické činnosti			
75 Veterinární činnosti			
M PROFESNÍ, VĚDECKÉ A TECHNICKÉ ČINNOST	66,493,787	67,937,957	64,172,552
77 Činnosti v oblasti pronájmu a operativního leasingu	13,492,945	13,283,116	11,837,026
78 Činnosti související se zaměstnáním			
79 Činnosti cestovních agentur a kancelář			
80 Bezpečnostní a pátrací činnosti			
81 Činnosti související se stavbami a úpravou krajiny			
82 Administrativní, kancelářské a jiné podpůrné činnosti			
N ADMINISTRATIVNÍ A PODPŮRNÉ ČINNOSTI	23,796,058	24,398,578	22,505,619
Vybrané služby (G až N bez K)	754,199,250	758,844,282	727,281,635
84 Veřejná správa a obrana; povinné sociální zabezpečení			
85 Vzdělávání			
86 Zdravotní péče	6,843,573	6,839,072	6,924,542
87 Pobytové služby sociální péče			
90 Tvůrčí, umělecké a zábavní činnosti			
91 Činnosti knihoven, archivů, muzeí a jiných kult. zařiz.			
92 Činnosti heren, kasin a sázkových kancelář	51,048,082	49,333,678	48,080,492
93 Sportovní, zábavní a rekreační činnosti	6,082,517	5,892,905	5,968,268
95 Opravy počítačů a výrobků pro osobní potřebu			
Ostatní služby (P až S)	66,105,485	64,113,599	63,105,619
Nefinanční podniky (bez K)	1,610,595,507	1,621,898,090	1,588,268,838

					Pasíva celkem
					Podíl na Aktivech
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
23,507,669	23,776,347	25,460,770	25,053,937	24,386,051	100.00%
42,412,722	42,657,903	41,385,725	41,197,364	33,104,278	100.00%
2,641,181	2,615,850	2,254,343	2,834,980	2,784,792	100.00%
47,328,310	47,488,677	45,820,084	46,213,005	38,110,819	100.00%
47,505,251	52,544,190	52,415,006	54,406,307	53,809,693	100.00%
12,949,225	15,270,902	16,256,186	16,826,586	16,441,927	100.00%
19,544,159	20,388,087	21,044,208	19,608,266	19,522,559	100.00%
4,390,651	4,538,318	4,744,290	4,628,663	4,458,502	100.00%
34,066,619	37,447,196	37,504,241	36,342,095	37,441,191	100.00%
6,256,873	6,437,121	6,223,548	5,843,968	6,062,195	100.00%
27,195,441	29,258,975	29,594,399	26,235,383	26,435,546	100.00%
20,157,323	20,730,226	21,045,355	21,286,295	21,589,938	100.00%
63,832,494	66,572,255	67,397,545	65,718,305	66,490,902	100.00%
23,694,244	24,076,011	24,384,621	24,492,534	23,762,875	100.00%
6,893,896	7,222,494	7,244,042	7,224,329	7,152,602	100.00%
19,004,712	19,184,078	19,005,254	19,230,427	19,255,191	100.00%
68,996,918	63,083,181	63,307,445	63,908,463	63,635,641	100.00%
20,044,200	20,868,280	21,058,626	21,167,682	21,404,138	100.00%
51,374,366	52,596,082	52,600,314	53,150,652	53,315,935	100.00%
2,758,563	2,823,274	2,817,646	2,839,071	2,626,963	100.00%
10,402,621	10,347,672	10,962,062	10,737,854	10,906,804	100.00%
10,505,346	10,478,840	10,231,389	9,973,806	9,575,435	100.00%
461,152,787	475,880,706	479,825,425	475,584,421	475,606,038	100.00%
149,034,758	147,634,584	148,852,501	148,605,721	151,923,800	100.00%
149,034,758	147,634,584	148,852,501	148,605,721	151,923,800	100.00%
8,883,305	8,841,261	8,818,337	8,807,770	8,175,567	100.00%
10,113,371	10,106,344	10,121,262	10,141,672	9,412,056	100.00%
667,629,226	681,110,311	684,619,272	680,544,819	675,052,713	100.00%
60,868,614	61,039,917	64,914,043	66,348,653	67,178,462	100.00%
30,480,800	27,201,531	30,287,133	30,542,909	26,941,380	100.00%
3,080,334	3,036,019	3,152,245	3,076,692	3,128,053	100.00%
94,429,748	91,277,467	98,353,421	99,968,254	97,247,895	100.00%
22,220,776	22,391,653	22,374,215	22,006,169	22,309,103	100.00%
186,843,524	196,105,890	200,195,326	197,680,324	192,289,670	100.00%
32,429,240	31,529,287	32,472,029	31,612,676	33,816,437	100.00%
241,493,540	250,026,830	255,041,570	251,299,169	248,415,210	100.00%
10,463,015	11,433,576	11,417,061	11,331,540	11,374,198	100.00%
10,448,594	10,195,153	10,163,960	10,272,378	10,523,380	100.00%

29,122,962	30,826,588	31,941,763	32,559,562	30,944,439	100.00%
6,143,083	7,155,922	7,194,352	7,628,162	7,542,667	100.00%
6,143,083	7,155,922	7,194,352	7,628,162	7,542,667	100.00%
41,205,587	41,848,828	43,436,856	38,923,274	40,325,113	100.00%
oní vydavatelské činnosti					
91,312,338	95,995,109	92,039,192	95,362,067	92,747,846	100.00%
7,806,188	7,819,000	7,856,760	7,397,971	8,179,330	100.00%
147,966,165	153,889,035	151,502,484	150,558,223	155,724,020	100.00%
205,305,064	205,546,153	205,714,554	209,202,629	210,297,784	100.00%
205,305,064	205,546,153	205,714,554	209,202,629	210,297,784	100.00%
32,789,608	32,732,838	33,843,909	32,114,136	34,672,540	100.00%
14,059,287	15,198,901	11,177,077	10,451,122	10,471,279	100.00%
64,291,513	66,851,817	64,668,730	62,589,977	67,001,127	100.00%
11,995,338	12,177,716	12,589,169	12,821,414	11,778,245	100.00%
22,146,591	23,220,615	24,713,935	24,437,767	23,234,854	100.00%
716,468,917	737,516,960	740,777,388	738,275,488	743,160,101	100.00%
6,672,572	6,921,641	6,785,907	6,911,915	6,738,514	100.00%
49,454,251	48,696,624	46,916,561	46,906,382	46,537,168	100.00%
5,419,609	5,606,558	5,662,619	5,939,718	6,103,997	100.00%
63,601,059	63,225,900	61,280,350	61,698,995	61,305,156	100.00%
1,565,636,618	1,596,906,985	1,610,491,201	1,605,541,492	1,601,151,915	100.00%

	Vlastní kapitál				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
100.00%	14,638,424	14,731,224	15,231,265	15,533,742	15,617,982
100.00%	21,165,477	19,037,721	19,047,085	20,674,108	20,778,850
100.00%	940,372	1,084,805	1,199,252	1,095,646	1,095,973
100.00%	23,490,217	21,488,266	21,655,986	23,191,076	23,315,829
100.00%	25,728,322	25,625,499	26,345,125	26,616,132	29,524,458
100.00%	7,410,326	7,726,211	7,846,122	7,134,692	8,790,991
100.00%	11,719,273	11,413,184	11,608,448	11,829,727	12,019,006
100.00%	2,884,991	2,947,252	2,980,273	2,630,875	2,682,858
100.00%	20,452,733	20,427,191	20,709,600	20,880,753	22,016,980
100.00%	3,944,075	3,497,505	3,364,449	3,745,071	3,933,139
100.00%	17,519,186	17,603,714	18,209,790	18,251,671	18,621,168
100.00%	12,811,131	12,989,158	13,222,886	13,133,727	13,127,400
100.00%	41,535,621	39,416,902	40,286,357	40,353,783	41,165,477
100.00%	12,829,575	12,959,451	11,465,802	10,039,547	10,112,050
100.00%	5,365,706	5,262,143	5,338,038	5,466,253	5,568,436
100.00%	10,038,167	8,710,045	8,965,034	9,139,004	9,420,452
100.00%	47,146,189	45,869,347	45,507,647	42,504,622	35,530,092
100.00%	9,857,502	10,401,083	10,697,736	10,770,831	11,413,067
100.00%	19,776,861	20,455,256	20,743,473	21,408,796	22,326,899
100.00%	1,817,628	1,671,717	1,764,138	1,705,763	1,702,185
100.00%	6,947,135	7,218,238	7,255,046	7,238,388	7,594,062
100.00%	2,772,552	3,260,626	3,467,286	3,154,613	3,530,460
100.00%	265,979,613	262,993,135	265,349,251	261,691,976	264,769,206
100.00%	72,931,205	72,778,267	73,206,687	74,502,761	76,306,754
100.00%	72,931,205	72,778,267	73,206,687	74,502,761	76,306,754
100.00%	4,124,691	4,276,661	4,318,509	4,427,783	4,718,393
100.00%	5,227,214	5,361,009	5,402,365	5,510,428	5,809,601
100.00%	367,628,249	362,620,677	365,614,290	364,896,241	370,201,390
100.00%	32,807,592	32,791,830	32,220,919	31,229,655	32,092,890
100.00%	12,536,621	12,830,922	12,875,803	12,144,853	11,851,048
100.00%	2,444,316	2,413,190	2,397,281	2,446,904	2,527,563
100.00%	47,788,529	48,035,942	47,494,003	45,821,412	46,471,501
100.00%	9,376,150	9,494,912	9,778,918	9,696,405	9,853,043
100.00%	105,889,386	109,075,259	112,983,098	113,457,359	116,768,603
100.00%	10,681,114	11,036,318	10,706,897	11,629,332	11,575,959
100.00%	125,946,650	129,606,489	133,468,914	134,783,095	138,197,605
100.00%	4,137,448	4,240,975	4,291,650	4,287,826	4,568,338
100.00%	4,914,682	4,985,706	4,966,381	4,838,845	4,684,510

100.00%	9,476,487	10,903,726	12,437,338	11,503,933	10,594,444
100.00%	2,359,288	2,415,488	2,571,670	2,288,858	2,649,396
100.00%	2,359,288	2,415,488	2,571,670	2,288,858	2,649,396
100.00%	11,491,769	11,472,764	11,118,541	11,420,296	11,761,371
100.00%	72,194,028	55,403,222	38,262,801	38,842,762	41,185,125
100.00%	2,121,784	2,068,025	2,131,622	2,376,733	2,666,032
100.00%	87,667,956	71,445,969	54,258,313	55,786,030	59,342,323
100.00%	65,311,662	64,719,405	64,676,445	66,039,371	68,330,921
100.00%	65,311,662	64,719,405	64,676,445	66,039,371	68,330,921
100.00%	14,312,970	15,248,776	15,513,956	15,173,286	14,452,250
100.00%	1,643,723	1,902,263	2,053,863	3,924,350	3,722,997
100.00%	18,037,422	19,354,684	21,751,018	23,536,485	23,672,642
100.00%	6,926,265	6,933,858	6,812,408	6,669,791	6,879,435
100.00%	11,097,989	11,100,944	10,976,141	10,983,111	11,295,319
100.00%	319,897,454	309,546,706	300,139,839	304,920,884	314,082,649
100.00%	1,243,544	1,391,187	1,491,952	1,341,750	1,430,386
100.00%	7,679,789	5,963,815	4,932,569	8,229,550	7,972,501
100.00%	4,134,662	3,925,438	4,060,028	3,543,325	3,605,806
100.00%	15,075,859	13,007,011	12,206,162	14,777,743	14,525,238
100.00%	765,028,515	747,941,559	740,685,559	745,950,022	760,898,761

			Vlastní kapitál Podíl na Aktivech		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
16,709,560	16,621,906	16,925,649	64.18%	63.72%	63.40%
20,863,485	20,676,170	15,194,008	47.86%	44.13%	44.25%
1,245,177	1,364,298	1,414,798	37.74%	41.56%	43.93%
23,563,929	23,527,521	18,087,903	47.92%	44.73%	45.06%
29,682,020	29,739,821	30,386,832	54.22%	53.83%	52.63%
8,824,974	9,112,632	9,152,259	52.35%	50.60%	51.68%
11,571,174	11,534,128	11,527,841	60.10%	56.37%	58.57%
2,792,969	2,818,028	2,872,639	61.87%	63.05%	63.62%
21,419,817	21,663,245	22,150,345	61.40%	61.30%	61.55%
3,650,717	3,593,172	3,875,731	63.60%	60.43%	56.46%
18,284,897	16,201,177	16,716,683	65.30%	63.91%	65.67%
13,615,801	13,544,876	13,714,028	63.53%	62.86%	63.23%
40,746,178	40,830,117	40,597,718	66.06%	62.40%	62.64%
10,259,494	10,812,225	13,949,216	47.33%	46.76%	45.57%
5,632,523	5,521,914	5,481,005	77.53%	75.52%	76.15%
9,225,928	9,201,006	9,665,984	53.18%	46.18%	48.61%
35,614,476	35,569,453	35,218,142	62.89%	61.85%	62.33%
11,717,276	11,344,532	11,704,147	52.49%	54.12%	55.26%
22,580,094	22,805,661	27,296,005	38.17%	39.62%	40.38%
1,686,978	1,762,418	1,687,093	58.99%	55.83%	59.35%
7,990,322	8,036,599	7,925,499	73.49%	72.99%	73.93%
3,317,272	2,882,790	2,716,484	24.97%	29.98%	31.38%
264,338,958	262,598,022	271,940,674	56.75%	55.69%	56.24%
76,983,812	77,246,474	78,795,163	49.53%	49.06%	50.06%
76,983,812	77,246,474	78,795,163	49.53%	49.06%	50.06%
4,784,254	4,822,410	3,998,564	48.01%	48.39%	49.43%
5,872,848	5,915,877	5,088,155	53.00%	52.90%	53.73%
370,759,547	369,287,895	373,911,895	54.48%	53.42%	54.07%
31,480,215	32,033,563	30,942,931	53.55%	52.24%	51.24%
11,988,354	11,903,032	12,317,019	44.14%	40.92%	40.36%
2,607,592	2,577,431	2,558,465	81.42%	83.14%	82.95%
46,076,161	46,514,026	45,818,415	51.57%	49.50%	48.62%
10,034,279	10,696,065	10,600,376	43.84%	43.86%	45.14%
115,010,019	116,010,669	115,451,682	56.91%	56.12%	57.75%
11,857,637	11,901,318	12,482,969	35.22%	37.88%	36.53%
136,901,936	138,608,052	138,535,027	52.97%	52.87%	54.12%
4,633,334	4,212,099	4,450,936	36.71%	37.92%	37.75%
4,812,674	4,895,062	5,079,423	46.90%	47.26%	47.19%

10,617,786 2,876,100	11,990,483 3,137,442	11,657,215 3,437,969	32.10% 35.42%	35.42% 35.64%	39.21% 39.38%
2,876,100 11,106,095	3,137,442 8,782,061	3,437,969 10,543,035	35.42% 26.98%	35.64% 28.69%	39.38% 27.51%
36,242,483 2,918,517	38,026,547 3,019,656	39,562,688 3,262,608	56.52% 30.71%	44.74% 30.44%	40.74% 30.13%
53,879,085	53,441,838	61,953,644	47.66%	40.28%	36.50%
72,570,193 72,570,193	75,349,917 75,349,917	76,183,436 76,183,436	31.71% 31.71%	31.35% 31.35%	31.24% 31.24%
15,861,636 3,822,533	17,860,077 3,886,608	17,118,990 3,271,896	44.59% 10.80%	44.85% 12.99%	48.85% 13.42%
25,141,546 6,867,773	27,314,515 7,017,743	26,337,544 6,799,079	27.13% 51.33%	28.49% 52.20%	33.89% 57.55%
11,090,447 313,077,093	11,396,146 321,238,394	11,056,683 329,161,519	46.64% 42.42%	45.50% 40.79%	48.77% 41.27%
1,467,655	1,643,284	1,420,671	18.17%	20.34%	21.55%
5,980,839 3,629,539	5,942,628 3,670,140	5,730,721 3,867,052	15.04% 67.98%	12.09% 66.61%	10.26% 68.03%
12,265,081 758,887,442	12,479,872 766,142,092	12,236,479 778,053,956	22.81% 47.50%	20.29% 46.12%	19.34% 46.63%

					Základní kapitál
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
66.08%	65.69%	65.63%	66.34%	69.41%	4,033,753
48.75%	48.71%	50.41%	50.19%	45.90%	1,016,000
41.48%	41.90%	55.23%	48.12%	50.80%	1,052,000
49.00%	49.10%	51.43%	50.91%	47.46%	2,279,140
56.03%	56.19%	56.63%	54.66%	56.47%	10,135,201
55.10%	57.57%	54.29%	54.16%	55.66%	1,651,477
60.53%	58.95%	54.99%	58.82%	59.05%	3,037,573
59.92%	59.12%	58.87%	60.88%	64.43%	868,130
61.29%	58.79%	57.11%	59.61%	59.16%	10,777,933
59.86%	61.10%	58.66%	61.49%	63.93%	903,647
67.11%	63.64%	61.78%	61.75%	63.24%	4,738,764
65.16%	63.32%	64.70%	63.63%	63.52%	3,296,564
63.22%	61.84%	60.46%	62.13%	61.06%	13,811,525
42.37%	42.00%	42.07%	44.14%	58.70%	3,601,790
79.29%	77.10%	77.75%	76.43%	76.63%	1,537,522
48.09%	49.11%	48.54%	47.85%	50.20%	2,279,761
61.60%	56.32%	56.26%	55.66%	55.34%	16,789,606
53.74%	54.69%	55.64%	53.59%	54.68%	2,102,207
41.67%	42.45%	42.93%	42.91%	51.20%	6,572,616
61.84%	60.29%	59.87%	62.08%	64.22%	450,759
69.58%	73.39%	72.89%	74.84%	72.67%	1,551,900
30.03%	33.69%	32.42%	28.90%	28.37%	1,480,109
56.75%	55.64%	55.09%	55.22%	57.18%	88,023,056
49.99%	51.69%	51.72%	51.98%	51.86%	41,687,626
49.99%	51.69%	51.72%	51.98%	51.86%	41,687,626
49.84%	53.37%	54.25%	54.75%	48.91%	1,257,093
54.49%	57.48%	58.02%	58.33%	54.06%	2,141,147
54.66%	54.35%	54.16%	54.26%	55.39%	134,130,969
51.31%	52.58%	48.50%	48.28%	46.06%	27,571,001
39.84%	43.57%	39.58%	38.97%	45.72%	2,386,830
79.44%	83.25%	82.72%	83.77%	81.79%	192,937
48.52%	50.91%	46.85%	46.53%	47.12%	30,150,768
43.64%	44.00%	44.85%	48.60%	47.52%	2,692,108
60.72%	59.54%	57.45%	58.69%	60.04%	15,208,203
35.86%	36.71%	36.52%	37.65%	36.91%	2,552,150
55.81%	55.27%	53.68%	55.16%	55.77%	20,452,461
40.98%	39.96%	40.58%	37.17%	39.13%	2,244,340
46.31%	45.95%	47.35%	47.65%	48.27%	2,574,800

39.50% 37.26%	34.37% 37.02%	33.24% 39.98%	36.83% 41.13%	37.67% 45.58%	10,304,650 1,292,302
37.26% 27.72%	37.02% 28.10%	39.98% 25.57%	41.13% 22.56%	45.58% 26.15%	1,292,302 1,843,216
42.54% 30.45%	42.90% 34.10%	39.38% 37.15%	39.88% 40.82%	42.66% 39.89%	6,404,888 211,074
37.70%	38.56%	35.56%	35.50%	39.78%	8,820,498
32.17% 32.17%	33.24% 33.24%	35.28% 35.28%	36.02% 36.02%	36.23% 36.23%	37,522,240 37,522,240
46.27% 27.91%	44.15% 24.50%	46.87% 34.20%	55.61% 37.19%	49.37% 31.25%	5,865,623 1,445,743
36.61% 55.60%	35.41% 56.49%	38.88% 54.55%	43.64% 54.73%	39.31% 57.73%	8,044,649 4,928,374
49.59% 42.56%	48.64% 42.59%	44.88% 42.26%	46.63% 43.51%	47.59% 44.29%	5,735,758 92,172,557
20.11%	20.67%	21.63%	23.77%	21.08%	1,188,843
16.64% 65.38%	16.37% 64.31%	12.75% 64.10%	12.67% 61.79%	12.31% 63.35%	4,364,200 4,053,214
23.24% 47.65%	22.97% 47.65%	20.01% 47.12%	20.23% 47.72%	19.96% 48.59%	11,210,257 271,698,305

11,305,746 1,282,043	11,305,746 1,282,043	11,360,859 1,282,024	11,305,746 1,282,044	11,155,692 1,282,043	11,155,692 1,231,980
1,282,043 1,843,216	1,282,043 1,843,216	1,282,024 1,843,216	1,282,044 1,843,216	1,282,043 1,843,216	1,231,980 1,843,216
6,404,888 211,074	6,404,888 214,074	6,404,888 214,074	6,404,888 214,074	6,404,888 211,074	6,404,888 211,074
8,820,498	8,823,498	8,823,498	8,823,498	8,820,498	8,820,498
37,536,511 37,536,511	38,509,466 38,509,466	37,645,013 37,645,013	37,811,268 37,811,268	38,169,719 38,169,719	35,745,103 35,745,103
5,954,803 1,594,559	6,537,549 1,678,573	5,962,103 1,897,882	5,962,103 1,872,539	5,962,103 1,790,165	6,964,418 2,180,989
8,311,008 5,142,083	10,541,152 5,144,297	10,001,169 5,141,871	10,813,087 5,254,962	10,666,841 5,223,170	12,021,236 4,267,665
5,949,467 93,902,706	5,951,681 97,658,656	5,949,255 96,508,858	6,062,346 98,428,715	6,030,554 98,587,571	5,075,049 96,204,213
1,188,843	1,188,843	1,188,843	1,188,843	1,188,843	1,188,843
4,364,200 4,053,214	4,550,959 4,053,214	4,677,700 3,693,213	4,677,700 3,693,213	4,677,700 3,768,213	4,677,700 3,768,214
11,210,257 274,004,655	11,397,016 278,765,032	11,163,756 269,672,308	11,163,756 271,251,024	11,238,756 272,500,228	11,238,757 269,303,600

		Základní kapitál Podíl na Aktivech			
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
4,170,883	17.69%	17.45%	16.79%	17.14%	16.94%
1,015,400	2.30%	2.36%	2.36%	2.40%	2.38%
1,052,000	42.22%	40.30%	38.53%	39.83%	40.22%
2,278,540	4.65%	4.74%	4.74%	4.82%	4.80%
8,803,926	21.36%	21.08%	20.25%	21.33%	16.76%
3,696,824	11.67%	10.81%	10.88%	20.56%	24.21%
2,733,677	15.58%	15.00%	15.33%	15.54%	14.90%
867,022	18.62%	18.57%	18.52%	19.75%	19.11%
10,632,261	32.36%	32.25%	32.26%	31.74%	28.56%
903,647	14.57%	15.61%	15.16%	14.44%	14.04%
4,611,547	17.66%	17.20%	17.09%	16.96%	15.76%
3,392,884	16.35%	15.95%	15.76%	16.35%	15.90%
14,342,733	21.97%	21.85%	22.59%	22.76%	21.57%
2,675,581	13.29%	14.12%	15.22%	16.27%	14.78%
1,537,523	22.21%	22.07%	21.93%	22.30%	21.29%
2,279,840	12.08%	12.09%	12.36%	12.00%	11.88%
15,999,440	22.40%	22.64%	22.81%	23.58%	25.88%
2,102,227	11.19%	10.94%	10.86%	10.49%	10.07%
8,571,588	12.69%	12.75%	12.81%	12.97%	12.52%
450,759	14.63%	15.05%	15.16%	16.34%	15.97%
1,551,900	16.42%	15.69%	15.81%	14.92%	15.00%
1,400,109	13.33%	10.50%	10.33%	13.07%	12.23%
88,989,460	18.78%	18.60%	18.76%	19.37%	18.57%
43,692,403	28.31%	28.11%	28.64%	28.02%	28.67%
43,692,403	28.31%	28.11%	28.64%	28.02%	28.67%
1,429,722	14.63%	15.94%	16.17%	15.77%	16.03%
2,313,776	21.71%	22.63%	22.84%	22.59%	22.77%
137,274,179	19.88%	19.76%	19.96%	20.32%	19.86%
19,699,154	45.00%	44.76%	44.67%	32.37%	32.29%
2,434,830	8.40%	7.76%	7.63%	7.99%	8.95%
192,937	6.43%	6.65%	6.68%	6.26%	6.35%
22,326,921	32.54%	31.67%	31.45%	23.65%	24.47%
2,692,108	12.59%	12.44%	12.43%	12.12%	12.02%
16,453,202	8.17%	7.95%	8.17%	8.67%	8.74%
2,777,471	8.42%	8.78%	8.75%	7.89%	7.90%
21,922,781	8.60%	8.44%	8.61%	8.88%	8.93%
2,325,862	19.91%	20.15%	19.83%	22.07%	19.72%
2,574,800	24.57%	24.41%	24.46%	24.64%	25.26%

11,377,408 1,231,980	34.90% 19.40%	36.73% 18.92%	35.65% 19.63%	39.01% 20.87%	36.68% 17.92%
1,231,980 1,843,216	19.40% 4.33%	18.92% 4.61%	19.63% 4.56%	20.87% 4.47%	17.92% 4.40%
6,404,888 211,074	5.01% 3.05%	5.17% 3.11%	6.82% 3.03%	7.01% 2.74%	6.67% 2.74%
8,819,382	4.80%	4.97%	5.93%	5.96%	5.73%
38,647,203 38,647,203	18.22% 18.22%	18.19% 18.19%	18.60% 18.60%	18.34% 18.34%	18.40% 18.40%
5,962,103 1,793,047	18.27% 9.50%	17.51% 10.89%	20.58% 10.97%	18.18% 13.50%	18.21% 12.32%
10,643,366 6,515,551	12.10% 36.53%	12.23% 38.71%	16.43% 43.46%	15.56% 42.87%	16.17% 43.15%
7,322,935 99,965,055	24.10% 12.22%	24.38% 12.37%	26.45% 13.43%	26.86% 13.47%	26.11% 13.35%
1,188,843	17.37%	17.38%	17.17%	17.82%	17.18%
4,677,700 3,768,214	8.55% 66.64%	8.85% 68.78%	9.47% 67.91%	9.46% 68.15%	9.61% 65.87%
11,238,757 274,975,795	16.96% 16.87%	17.48% 16.89%	18.06% 17.55%	17.55% 17.22%	17.66% 16.99%

			Výsledek hospodaření za účetní období		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
16.21%	16.47%	17.10%	-77,163	55,425	417,436
2.45%	2.47%	3.07%	680,522	663,974	662,474
68.71%	37.11%	37.78%	11,542	128,434	219,331
6.06%	4.93%	5.98%	707,630	800,470	926,968
16.75%	16.50%	16.36%	524,158	1,245,635	2,014,877
22.74%	21.97%	22.48%	64,881	659,424	822,988
14.43%	14.01%	14.00%	204,823	839,897	1,011,056
18.28%	18.73%	19.45%	34,094	100,030	194,867
28.44%	29.34%	28.40%	667,093	1,314,832	1,624,583
14.52%	15.46%	14.91%	198,846	-226,470	-145,536
15.58%	17.58%	17.44%	723,567	1,589,511	2,055,623
15.66%	15.45%	15.72%	-63,232	502,794	700,475
21.29%	21.79%	21.57%	857,203	1,870,563	2,202,594
15.01%	14.45%	11.26%	522,043	1,260,030	-162,190
21.22%	21.28%	21.50%	49,756	138,868	260,907
12.00%	11.85%	11.84%	160,711	466,151	715,789
25.66%	25.42%	25.14%	133,604	266,080	141,443
9.98%	9.93%	9.82%	414,299	948,740	1,338,231
12.51%	12.39%	16.08%	767,124	2,779,088	3,424,167
16.00%	15.88%	17.16%	83,478	181,519	269,804
14.16%	14.45%	14.23%	109,560	555,055	651,686
12.53%	12.86%	14.62%	64,896	878,080	1,096,939
18.41%	18.52%	18.71%	5,638,437	15,621,344	18,575,582
28.75%	28.75%	28.76%	2,417,388	6,230,637	6,713,722
28.75%	28.75%	28.76%	2,417,388	6,230,637	6,713,722
16.00%	16.09%	17.49%	95,640	434,498	513,722
22.68%	22.69%	24.58%	106,616	441,872	521,061
19.90%	19.89%	20.34%	8,870,071	23,094,323	26,737,333
30.37%	29.71%	29.32%	1,130,771	970,321	1,255,023
8.04%	7.97%	9.04%	47,946	1,111,924	1,747,853
6.12%	6.27%	6.17%	-66,594	-72,977	-90,013
22.71%	22.35%	22.96%	1,112,122	2,009,268	2,912,862
12.03%	12.23%	12.07%	8,720	237,801	583,638
8.57%	8.62%	8.56%	1,358,030	7,315,245	10,803,758
8.02%	7.65%	8.21%	166,694	798,967	1,342,635
8.81%	8.82%	8.83%	1,533,444	8,352,013	12,730,030
18.43%	18.57%	20.45%	158,058	337,858	428,715
25.33%	25.07%	24.47%	67,323	68,482	93,397

34.93% 17.82%	34.26% 16.15%	36.77% 16.33%	-415,602 -13,747	-133,917 44,509	1,073,371 174,789
17.82% 4.24%	16.15% 4.74%	16.33% 4.57%	-13,747 791,733	44,509 862,959	174,789 1,738,379
6.96% 2.69%	6.72% 2.85%	6.91% 2.58%	2,562,682 48,642	4,391,767 206,728	6,395,098 309,066
5.82%	5.86%	5.66%	3,752,955	6,150,740	9,364,890
18.55% 18.55%	17.09% 17.09%	18.38% 18.38%	463,201 463,201	1,689,234 1,689,234	2,500,096 2,500,096
17.62% 16.02%	21.69% 20.87%	17.20% 17.12%	5,456 3,986	774,919 607	803,677 -34,518
16.49% 41.49%	19.21% 33.29%	15.89% 55.32%	13,600 228,440	799,131 655,599	737,150 818,676
24.40% 13.31%	20.77% 13.03%	31.52% 13.45%	318,295 5,652,145	814,463 17,716,173	1,073,914 27,654,240
17.52%	17.20%	17.64%	14,115	155,463	271,625
9.97% 66.55%	9.97% 63.44%	10.05% 61.73%	535,494 45,958	1,038,566 43,017	1,579,833 202,152
18.34% 16.92%	18.22% 16.77%	18.33% 17.17%	572,661 16,129,836	1,182,880 44,058,070	2,079,790 59,801,662

					Výsledek hospod
					Podíl na Aktivech
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
492,104	80,072	284,019	654,781	815,506	-0.34%
1,835,209	951,590	1,211,057	1,065,540	1,341,975	1.54%
211,594	3,045	138,058	215,413	256,099	0.46%
2,059,358	971,344	1,381,105	1,339,710	1,665,895	1.44%
1,993,812	767,940	1,776,522	2,711,168	3,637,736	1.10%
1,120,441	42,701	798,724	1,101,425	1,198,891	0.46%
1,565,271	249,909	659,898	910,867	960,582	1.05%
163,059	38,402	180,661	199,793	230,905	0.73%
2,328,375	1,196,154	1,906,379	2,182,486	2,716,648	2.00%
-326,233	268,191	219,721	321,367	563,562	3.21%
3,169,469	697,696	1,287,977	1,763,945	2,160,418	2.70%
1,000,130	-72,721	273,249	275,467	282,782	-0.31%
2,827,181	975,109	2,234,027	2,180,068	2,335,705	1.36%
2,289,641	493,763	1,159,182	1,732,191	2,038,615	1.93%
317,675	178,520	297,986	274,042	224,716	0.72%
895,566	242,094	339,135	464,937	796,916	0.85%
-1,553,239	303,989	470,293	171,839	-586,374	0.18%
1,800,504	601,747	949,432	1,335,171	1,748,857	2.21%
5,391,290	610,125	1,453,419	1,195,057	945,310	1.48%
334,809	75,516	143,663	211,800	263,515	2.71%
1,022,188	96,519	654,368	1,019,045	1,028,696	1.16%
1,829,246	101,044	206,427	296,103	377,562	0.58%
26,719,286	6,985,142	15,177,234	18,612,016	21,357,949	1.20%
11,125,862	2,287,099	4,895,934	5,304,019	6,002,593	1.64%
11,125,862	2,287,099	4,895,934	5,304,019	6,002,593	1.64%
877,524	129,204	332,559	437,628	1,074,349	1.11%
881,292	136,848	338,473	447,826	1,082,821	1.08%
40,785,799	10,380,433	21,792,746	25,703,570	30,109,257	1.31%
1,004,853	297,007	1,502,666	2,211,307	2,460,105	1.85%
2,388,406	-263,381	477,990	829,240	1,193,378	0.17%
-45,328	-955	71,212	51,588	125,411	-2.22%
3,347,931	32,671	2,051,868	3,092,135	3,778,894	1.20%
562,489	109,516	300,681	828,788	897,848	0.04%
15,239,599	1,516,643	7,822,800	9,388,658	11,050,222	0.73%
2,064,574	266,168	1,054,042	1,582,375	2,541,862	0.55%
17,866,662	1,892,327	9,177,523	11,799,821	14,489,932	0.64%
660,393	195,806	282,416	336,753	423,737	1.40%
-13,914	-25,957	29,468	83,641	230,143	0.64%

-600,793 243,127	-815,104 5,958	4,137 233,593	1,542,512 439,590	1,128,855 757,360	-1.41% -0.21%
243,127 1,237,935	5,958 978,126	233,593 2,942,478	439,590 4,291,891	757,360 5,448,017	-0.21% 1.86%
7,489,761 691,660	2,496,100 263,028	5,047,281 464,897	6,851,606 556,236	8,615,126 752,587	2.01% 0.70%
10,818,503	4,117,106	9,062,124	12,590,176	16,354,123	2.04%
3,122,553 3,122,553	985,357 985,357	3,537,874 3,537,874	4,747,446 4,747,446	4,651,476 4,651,476	0.22% 0.22%
1,901,846 1,570,605	-7,317 -144,606	623,049 349,028	661,453 -217,572	-574,146 -615,534	0.02% 0.03%
3,287,576 1,158,982	-141,483 128,327	1,227,855 136,130	655,797 231,550	-1,137,657 218,985	0.02% 1.69%
1,375,633 36,113,260	190,424 6,234,586	223,645 23,466,751	547,949 32,323,290	756,547 37,000,635	1.34% 0.75%
170,914	102,278	317,739	542,931	646,229	0.21%
1,709,303 23,715	576,109 55,253	871,947 89,623	1,198,370 254,196	1,241,320 290,939	1.05% 0.76%
1,829,471 82,568,565	710,396 17,438,157	1,226,496 48,821,880	1,978,776 63,752,553	2,149,555 73,853,846	0.87% 1.00%

lašení za účetní období

	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
	0.24%	1.74%	2.09%	0.34%	1.12%	2.61%
	1.54%	1.54%	4.33%	2.23%	2.93%	2.59%
	4.92%	8.03%	8.01%	0.12%	6.12%	7.60%
	1.67%	1.93%	4.35%	2.05%	3.01%	2.90%
	2.62%	4.03%	4.20%	1.46%	3.39%	4.98%
	4.32%	5.42%	8.65%	0.28%	4.91%	6.55%
	4.15%	5.10%	8.01%	1.23%	3.14%	4.65%
	2.14%	4.16%	3.71%	0.85%	3.81%	4.32%
	3.95%	4.83%	6.83%	3.19%	5.08%	6.01%
	-3.91%	-2.44%	-5.21%	4.17%	3.53%	5.50%
	5.77%	7.41%	11.65%	2.38%	4.35%	6.72%
	2.43%	3.35%	4.96%	-0.35%	1.30%	1.29%
	2.96%	3.42%	4.43%	1.46%	3.31%	3.32%
	4.55%	-0.64%	9.66%	2.05%	4.75%	7.07%
	1.99%	3.72%	4.61%	2.47%	4.11%	3.79%
	2.47%	3.88%	4.71%	1.26%	1.78%	2.42%
	0.36%	0.19%	-2.25%	0.48%	0.74%	0.27%
	4.94%	6.91%	8.98%	2.88%	4.51%	6.31%
	5.38%	6.67%	10.49%	1.16%	2.76%	2.25%
	6.06%	9.08%	12.14%	2.67%	5.10%	7.46%
	5.61%	6.64%	9.83%	0.93%	5.97%	9.49%
	8.07%	9.93%	17.41%	0.96%	2.02%	2.97%
	3.31%	3.94%	5.79%	1.47%	3.16%	3.91%
	4.20%	4.59%	7.47%	1.55%	3.29%	3.57%
	4.20%	4.59%	7.47%	1.55%	3.29%	3.57%
	4.92%	5.88%	9.88%	1.46%	3.77%	4.97%
	4.36%	5.18%	8.71%	1.35%	3.34%	4.42%
	3.40%	3.95%	6.11%	1.52%	3.18%	3.78%
	1.55%	2.00%	1.65%	0.49%	2.31%	3.33%
	3.55%	5.48%	7.84%	-0.97%	1.58%	2.72%
	-2.51%	-3.11%	-1.47%	-0.03%	2.26%	1.68%
	2.07%	2.98%	3.55%	0.04%	2.09%	3.09%
	1.10%	2.69%	2.53%	0.49%	1.34%	3.77%
	3.76%	5.52%	8.16%	0.77%	3.91%	4.75%
	2.74%	4.58%	6.37%	0.84%	3.25%	5.01%
	3.41%	5.16%	7.40%	0.76%	3.60%	4.70%
	3.02%	3.77%	6.31%	1.71%	2.47%	2.97%
	0.65%	0.89%	-0.13%	-0.25%	0.29%	0.81%

-0.44% 0.66%	3.38% 2.68%	-2.06% 3.96%	-2.64% 0.08%	0.01% 3.25%	4.74% 5.76%
0.66% 2.16%	2.68% 4.30%	3.96% 3.00%	0.08% 2.34%	3.25% 6.77%	5.76% 11.03%
3.55% 3.04%	6.81% 4.37%	8.20% 8.86%	2.60% 3.36%	5.48% 5.92%	7.18% 7.52%
3.47%	6.30%	7.31%	2.68%	5.98%	8.36%
0.82% 0.82%	1.21% 1.21%	1.52% 1.52%	0.48% 0.48%	1.72% 1.72%	2.27% 2.27%
2.28% 0.00%	2.53% -0.23%	5.80% 11.17%	-0.02% -0.95%	1.84% 3.12%	2.06% -2.08%
1.18% 4.94%	1.15% 6.92%	5.11% 9.66%	-0.21% 1.05%	1.90% 1.08%	1.05% 1.81%
3.34% 2.33%	4.77% 3.80%	6.21% 5.04%	0.82% 0.85%	0.90% 3.17%	2.24% 4.38%
2.27%	3.92%	2.56%	1.48%	4.68%	7.86%
2.11% 0.73%	3.29% 3.39%	3.46% 0.44%	1.18% 0.99%	1.86% 1.58%	2.55% 4.28%
1.84% 2.72%	3.30% 3.77%	2.88% 5.27%	1.12% 1.09%	2.00% 3.03%	3.21% 3.97%

Nerozdělený zisk + fondy + ažio + rozhodnutí o zálohové výplatě podílů					
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
3.34%	10,681,834	10,642,836	10,781,278	11,012,448	11,510,607
4.05%	19,468,955	17,357,747	17,368,611	17,822,899	18,811,260
9.20%	-123,170	-95,629	-72,079	-167,948	40,928
4.37%	20,503,447	18,408,656	18,449,878	18,852,578	20,065,345
6.76%	15,068,964	14,344,661	14,195,033	14,487,146	19,952,369
7.29%	5,693,968	5,415,309	5,371,645	3,352,267	5,051,313
4.92%	8,476,877	7,535,714	7,559,819	7,226,883	8,731,524
5.18%	1,982,767	1,979,092	1,918,044	1,600,454	1,777,094
7.26%	9,007,707	8,365,807	8,229,703	7,738,549	10,125,552
9.30%	2,841,582	2,820,328	2,606,338	3,167,657	2,761,301
8.17%	12,056,855	11,275,439	11,415,403	10,470,656	13,311,926
1.31%	9,577,799	9,189,800	9,225,914	8,837,033	9,903,557
3.51%	26,866,892	23,746,031	23,556,905	22,995,210	25,827,920
8.58%	8,705,742	7,786,539	7,798,989	3,895,405	6,059,819
3.14%	3,778,428	3,585,753	3,539,609	3,611,056	3,852,394
4.14%	7,597,695	5,964,133	5,969,484	5,963,677	6,898,597
-0.92%	30,222,979	28,815,661	28,713,250	27,789,082	18,903,082
8.17%	7,340,996	7,350,116	7,257,278	6,868,100	8,709,093
1.77%	12,437,121	11,093,584	10,736,722	9,351,720	15,134,190
10.03%	1,283,391	1,039,539	1,043,663	920,195	1,175,910
9.43%	5,285,675	5,111,283	5,051,526	4,664,300	5,945,643
3.94%	1,227,547	1,240,937	1,228,738	-47,307	2,147,807
4.49%	172,318,120	159,510,850	158,273,557	145,656,002	169,404,701
3.95%	28,826,191	24,849,004	24,610,511	21,617,639	31,688,509
3.95%	28,826,191	24,849,004	24,610,511	21,617,639	31,688,509
13.14%	2,771,958	2,433,156	2,392,175	2,149,692	3,171,801
11.50%	2,979,451	2,626,076	2,584,638	2,344,515	3,371,311
4.46%	224,627,209	205,394,586	203,918,584	188,470,735	224,529,866
3.66%	4,105,820	3,722,306	2,875,228	10,521,773	12,083,391
4.43%	10,101,845	9,284,178	8,693,120	7,321,617	9,679,599
4.01%	2,317,973	2,293,230	2,294,357	2,299,295	2,335,681
3.89%	16,525,639	15,299,714	13,862,705	20,142,685	24,098,671
4.02%	6,675,322	6,565,003	6,503,172	6,441,808	7,051,419
5.75%	89,323,153	86,313,816	86,191,382	82,022,404	98,104,646
7.52%	7,962,270	7,678,224	6,799,259	7,005,181	8,818,487
5.83%	103,960,746	100,557,043	99,493,813	95,469,393	113,974,551
3.73%	1,735,050	1,648,917	1,608,735	1,318,120	2,118,332
2.19%	2,272,559	2,342,424	2,298,184	2,277,959	2,135,667

3.65%	-412,561	-268,103	58,221	743,867	103,802
10.04%	1,080,733	1,088,936	1,114,838	763,707	1,361,394
10.04%	1,080,733	1,088,936	1,114,838	763,707	1,361,394
13.51%	8,856,820	8,766,589	7,536,946	8,339,145	8,940,029
9.29%	63,226,458	44,606,567	25,462,815	24,948,113	32,284,137
9.20%	1,862,068	1,650,223	1,608,482	1,470,999	2,188,930
10.50%	75,094,503	56,474,731	36,069,925	36,144,029	46,401,719
2.21%	27,326,221	25,493,660	23,666,883	25,271,806	29,534,296
2.21%	27,326,221	25,493,660	23,666,883	25,271,806	29,534,296
-1.66%	8,441,891	8,519,054	8,172,730	7,309,337	8,497,464
-5.88%	193,994	307,097	409,808	455,863	1,995,064
-1.70%	9,979,173	10,244,545	10,472,716	10,247,741	13,001,038
1.86%	1,769,452	1,136,176	849,435	368,938	1,496,146
3.26%	5,043,937	4,337,014	3,950,546	3,658,223	5,042,549
4.98%	222,072,751	197,927,826	174,826,942	172,298,766	209,419,348
9.59%	40,586	46,881	31,484	-18,007	139,265
2.67%	2,780,095	561,049	-1,198,223	1,842,547	2,718,692
4.77%	35,490	-170,793	-195,338	-173,603	-142,660
3.51%	3,292,941	613,874	-1,270,644	1,784,516	2,651,086
4.61%	477,200,374	429,878,835	402,118,865	393,709,150	472,209,579

			Nerozdělený zisk + fondy + ažio + rozhodnutí o zálc Podíl na Aktivech		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
12,298,324	11,841,086	11,939,261	46.84%	46.04%	44.88%
18,636,428	18,594,630	12,836,633	44.02%	40.24%	40.35%
-441,785	96,885	106,698	-4.94%	-3.66%	-2.64%
19,406,780	19,908,671	14,143,468	41.83%	38.32%	38.39%
19,126,476	18,050,044	17,945,170	31.76%	30.13%	28.36%
4,329,273	4,314,230	4,256,545	40.23%	35.46%	35.38%
7,873,703	7,876,462	7,833,582	43.48%	37.22%	38.14%
1,744,946	1,751,213	1,774,712	42.52%	42.34%	40.95%
8,845,431	8,819,031	8,801,436	27.04%	25.10%	24.46%
2,527,349	2,368,158	2,408,522	45.82%	48.73%	43.74%
12,385,374	9,825,686	9,944,718	44.94%	40.94%	41.17%
10,045,988	9,981,345	10,038,362	47.50%	44.47%	44.12%
24,162,708	24,326,779	23,919,280	42.73%	37.59%	36.63%
5,439,635	5,540,608	9,235,020	32.11%	28.10%	31.00%
3,797,015	3,710,350	3,718,766	54.59%	51.46%	50.49%
6,607,032	6,456,308	6,589,228	40.25%	31.62%	32.37%
18,898,395	19,151,637	19,805,077	40.32%	38.85%	39.33%
8,665,617	7,907,134	7,853,063	39.09%	38.25%	37.49%
14,544,025	15,027,645	17,779,106	24.01%	21.49%	20.90%
1,092,556	1,099,859	972,819	41.65%	34.72%	35.11%
5,784,054	5,465,654	5,344,903	55.91%	51.68%	51.47%
1,828,436	1,304,298	938,812	11.05%	11.41%	11.12%
160,821,918	155,899,449	161,593,265	36.77%	33.78%	33.55%
29,292,070	29,215,524	29,100,167	19.58%	16.75%	16.83%
29,292,070	29,215,524	29,100,167	19.58%	16.75%	16.83%
3,040,386	2,967,830	1,494,494	32.26%	27.53%	27.38%
3,239,012	3,167,045	1,691,559	30.21%	25.91%	25.71%
212,759,780	208,190,689	206,528,458	33.29%	30.26%	30.16%
10,265,519	10,108,934	8,783,672	6.70%	5.93%	4.57%
9,075,667	8,639,095	8,688,811	35.57%	29.61%	27.25%
2,343,443	2,332,906	2,240,117	77.21%	79.01%	79.39%
21,684,629	21,080,935	19,712,600	17.83%	15.77%	14.19%
7,041,530	7,175,169	7,010,420	31.21%	30.33%	30.02%
90,021,896	89,578,580	87,948,257	48.00%	44.41%	44.05%
8,198,764	7,899,827	7,163,637	26.26%	26.35%	23.20%
105,262,190	104,653,577	102,122,314	43.72%	41.02%	40.34%
2,246,772	1,771,200	1,701,337	15.39%	14.74%	14.15%
2,208,406	2,236,621	2,274,480	21.68%	22.20%	21.84%

-542,043	-707,721	-849,048	-1.40%	-0.87%	0.18%
1,360,464	1,465,872	1,448,629	16.23%	16.07%	17.07%
1,360,464	1,465,872	1,448,629	16.23%	16.07%	17.07%
6,320,401	2,646,954	3,251,802	20.80%	21.92%	18.65%
24,790,314	24,770,053	24,542,674	49.50%	36.02%	27.11%
2,242,546	2,252,346	2,298,947	26.95%	24.29%	22.74%
35,996,463	32,031,164	36,780,139	40.82%	31.84%	24.26%
30,862,600	34,857,368	32,884,758	13.27%	12.35%	11.43%
30,862,600	34,857,368	32,884,758	13.27%	12.35%	11.43%
9,276,484	10,234,206	11,731,033	26.30%	25.06%	25.73%
1,683,340	1,923,191	2,094,383	1.27%	2.10%	2.68%
13,246,850	14,637,482	16,831,835	15.01%	15.08%	16.32%
1,508,473	2,518,528	64,543	13.11%	8.55%	7.18%
4,836,248	5,773,148	2,977,201	21.20%	17.78%	17.55%
191,022,772	192,710,891	192,195,828	29.44%	26.08%	24.04%
-38,927	-88,490	-414,401	0.59%	0.69%	0.45%
431,192	66,558	-188,299	5.45%	1.14%	-2.49%
-228,297	-352,270	-192,101	0.58%	-2.90%	-3.27%
-200,171	-737,661	-1,151,833	4.98%	0.96%	-2.01%
437,565,334	433,085,940	429,224,315	29.63%	26.50%	25.32%

Měsíční výplatě podílů					Cizí zdroje
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
46.85%	48.41%	48.30%	47.26%	48.96%	8,127,818
42.02%	44.10%	45.03%	45.14%	38.78%	23,057,494
-6.36%	1.56%	-19.60%	3.42%	3.83%	1,551,364
39.83%	42.25%	42.35%	43.08%	37.11%	25,522,158
30.50%	37.97%	36.49%	33.18%	33.35%	21,638,347
25.89%	33.08%	26.63%	25.64%	25.89%	6,627,543
36.98%	42.83%	37.42%	40.17%	40.13%	7,735,481
36.45%	39.16%	36.78%	37.83%	39.81%	1,775,421
22.72%	27.04%	23.59%	24.27%	23.51%	12,789,805
50.63%	42.90%	40.61%	40.52%	39.73%	2,255,954
38.50%	45.50%	41.85%	37.45%	37.62%	9,203,579
43.84%	47.77%	47.73%	46.89%	46.50%	7,255,368
36.02%	38.80%	35.85%	37.02%	35.97%	21,311,697
16.44%	25.17%	22.31%	22.62%	38.86%	14,131,596
52.38%	53.34%	52.42%	51.36%	51.99%	1,548,570
31.38%	35.96%	34.76%	33.57%	34.22%	8,728,799
40.28%	29.97%	29.85%	29.97%	31.12%	27,519,359
34.26%	41.73%	41.15%	37.35%	36.69%	8,788,235
18.20%	28.77%	27.65%	28.27%	33.35%	31,611,418
33.36%	41.65%	38.78%	38.74%	37.03%	1,262,738
44.84%	57.46%	52.76%	50.90%	49.01%	2,505,742
-0.45%	20.50%	17.87%	13.08%	9.80%	8,182,789
31.59%	35.60%	33.52%	32.78%	33.98%	200,889,913
14.51%	21.46%	19.68%	19.66%	19.15%	72,040,873
14.51%	21.46%	19.68%	19.66%	19.15%	72,040,873
24.20%	35.87%	34.48%	33.70%	18.28%	3,760,502
23.18%	33.36%	32.00%	31.23%	17.97%	3,927,944
28.23%	32.97%	31.08%	30.59%	30.59%	302,380,888
17.29%	19.80%	15.81%	15.24%	13.08%	27,551,828
24.02%	35.58%	29.97%	28.29%	32.25%	15,052,086
74.64%	76.93%	74.34%	75.83%	71.61%	540,715
21.33%	26.40%	22.05%	21.09%	20.27%	43,144,629
28.99%	31.49%	31.47%	32.61%	31.42%	11,922,508
43.90%	50.03%	44.97%	45.31%	45.74%	79,135,895
21.60%	27.97%	25.25%	24.99%	21.18%	19,208,534
39.53%	45.58%	41.27%	41.65%	41.11%	110,266,937
12.60%	18.53%	19.68%	15.63%	14.96%	7,118,696
21.80%	20.95%	21.73%	21.77%	21.61%	5,546,540

2.55% 12.43%	0.34% 19.02%	-1.70% 18.91%	-2.17% 19.22%	-2.74% 19.21%	19,316,847 4,296,138
12.43% 20.24%	19.02% 21.36%	18.91% 14.55%	19.22% 6.80%	19.21% 8.06%	4,296,138 25,578,595
27.32% 18.84%	33.63% 28.00%	26.93% 28.54%	25.97% 30.45%	26.46% 28.11%	54,007,028 4,418,990
24.43%	30.15%	23.76%	21.27%	23.62%	87,085,700
12.31% 12.31%	14.37% 14.37%	15.00% 15.00%	16.66% 16.66%	15.64% 15.64%	138,886,997 138,886,997
22.29% 3.24%	25.96% 13.13%	27.41% 15.06%	31.87% 18.40%	33.83% 20.00%	17,777,956 13,340,215
15.94% 3.08%	19.45% 12.29%	20.48% 11.98%	23.39% 19.64%	25.12% 0.55%	48,145,413 6,360,538
16.52% 24.05%	21.72% 28.40%	19.57% 25.79%	23.62% 26.10%	12.81% 25.86%	11,873,452 419,871,485
-0.27%	2.01%	-0.57%	-1.28%	-6.15%	5,590,160
3.73% -3.20%	5.58% -2.54%	0.92% -4.03%	0.14% -5.93%	-0.40% -3.15%	43,030,407 1,769,851
2.81% 25.15%	4.19% 29.57%	-0.33% 27.17%	-1.20% 26.97%	-1.88% 26.81%	50,392,925 823,917,745

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17

8,337,678	8,753,772	7,891,561	8,094,300	8,684,478	8,368,875
24,101,581	23,998,500	21,737,012	21,878,832	20,522,186	20,521,157
1,525,576	1,530,650	1,538,545	1,519,771	1,008,991	1,470,682
26,552,490	26,397,989	24,127,978	24,171,885	22,255,423	22,685,447
21,893,938	23,610,068	20,834,954	22,955,475	22,657,025	24,597,137
7,422,705	7,265,169	5,782,714	6,478,057	7,428,371	7,710,339
8,781,653	8,158,945	7,657,471	8,339,724	9,449,116	8,037,743
1,724,843	1,701,620	1,755,303	1,854,946	1,950,966	1,809,062
12,828,774	12,884,684	13,108,086	15,324,200	15,989,757	14,570,857
2,288,617	2,593,329	2,506,968	2,496,053	2,568,800	2,162,453
9,851,305	9,425,333	8,884,219	10,564,460	11,247,641	9,960,824
7,606,951	7,608,520	6,845,711	7,536,530	7,361,211	7,669,290
23,675,349	23,963,589	23,413,871	25,388,961	26,581,404	24,823,135
14,684,626	13,475,704	13,594,945	13,919,125	14,074,064	13,643,448
1,694,535	1,660,218	1,392,201	1,632,565	1,567,411	1,663,403
10,078,180	9,414,360	9,783,282	9,687,701	9,683,930	9,939,507
27,959,496	27,117,971	26,099,719	27,324,615	27,480,450	28,070,640
8,679,554	8,515,033	9,130,097	9,386,847	9,281,969	9,758,135
30,935,982	30,423,852	29,713,280	30,007,406	29,811,800	30,152,253
1,322,283	1,207,988	1,039,477	1,117,228	1,128,793	1,074,627
2,670,735	2,558,228	3,154,264	2,752,199	2,968,684	2,696,490
7,462,676	7,406,440	7,230,295	6,788,379	6,756,067	6,902,753
207,660,848	204,697,182	197,787,684	209,860,647	214,226,391	211,539,976
73,533,041	70,912,446	72,063,345	69,151,047	69,773,492	69,276,701
73,533,041	70,912,446	72,063,345	69,151,047	69,773,492	69,276,701
3,867,947	3,727,685	3,788,954	3,579,590	3,509,870	3,454,110
4,078,271	3,961,548	3,936,112	3,753,229	3,723,965	3,694,309
311,824,650	305,969,165	297,915,119	306,936,808	309,979,270	307,196,433
28,919,763	29,391,185	28,309,629	27,251,138	31,607,165	32,921,012
17,860,218	18,482,092	17,428,417	14,761,189	17,722,436	18,298,775
472,044	474,120	612,577	491,717	527,737	482,095
47,252,025	48,347,397	46,350,623	42,504,044	49,857,338	51,701,882
12,049,633	11,795,869	12,433,845	12,464,032	12,264,768	11,215,761
83,956,378	81,205,205	72,856,006	78,861,182	84,636,156	81,104,496
17,662,214	18,123,385	20,172,978	19,219,494	19,797,050	18,968,180
113,668,225	111,124,459	105,462,830	110,544,708	116,697,974	111,288,437
6,924,305	7,051,213	6,154,910	6,852,763	6,769,681	7,089,883
5,547,508	5,528,931	5,594,594	5,495,147	5,339,077	5,364,835

18,943,792 4,358,176	18,763,234 3,955,664	17,107,952 3,850,890	19,205,205 4,501,795	20,135,165 4,313,712	19,962,866 4,487,000
4,358,176 22,582,677	3,955,664 23,884,710	3,850,890 24,397,251	4,501,795 23,989,924	4,313,712 25,323,726	4,487,000 22,948,556
66,789,920 4,378,079	53,991,691 4,559,917	50,735,822 5,052,428	52,914,690 5,013,704	53,728,840 4,778,170	55,197,470 4,237,368
96,159,874	85,009,908	82,646,956	84,091,344	85,808,081	84,755,519
139,998,779 139,998,779	141,533,117 141,533,117	138,125,830 138,125,830	136,197,321 136,197,321	132,176,394 132,176,394	132,982,421 132,982,421
18,749,565 12,515,541	16,221,300 13,015,406	17,608,896 9,895,292	18,272,613 11,258,901	17,981,751 7,142,549	14,226,386 6,344,475
48,274,435 6,173,779	42,003,533 4,922,404	40,445,893 5,159,342	42,905,559 5,159,073	39,225,625 5,571,055	34,970,241 5,650,857
12,480,516 433,883,797	10,832,941 413,222,855	10,409,321 398,049,672	11,251,795 408,697,726	12,784,647 411,141,599	12,181,025 400,627,509
5,438,413	4,984,297	4,728,055	4,873,368	4,684,835	4,633,387
43,085,936 1,788,022	42,789,911 1,729,816	40,741,024 1,718,175	40,291,268 1,752,289	40,551,623 1,756,474	40,349,660 1,913,305
50,633,744 851,931,895	49,914,627 826,207,817	47,576,936 797,783,911	47,317,607 813,550,485	47,719,355 827,382,041	47,611,727 815,506,427

Cizí zdroje Podíl na Aktivech					
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
7,371,116	35.64%	36.07%	36.44%	33.57%	34.04%
17,909,126	52.14%	55.87%	55.75%	51.25%	51.29%
1,369,845	62.26%	58.44%	56.07%	58.25%	58.10%
20,021,081	52.07%	55.27%	54.93%	50.98%	50.90%
23,364,178	45.60%	45.99%	47.17%	43.86%	43.69%
7,282,180	46.82%	48.61%	47.85%	44.66%	42.42%
7,958,483	39.67%	43.37%	41.16%	39.18%	40.90%
1,581,703	38.08%	36.90%	36.33%	39.98%	40.87%
15,187,154	38.40%	38.50%	38.29%	38.48%	40.92%
2,173,051	36.38%	39.54%	43.52%	40.07%	38.78%
9,671,937	34.30%	35.77%	33.99%	32.67%	36.11%
7,746,988	35.98%	36.81%	36.39%	33.96%	36.36%
25,833,655	33.90%	37.48%	37.26%	36.68%	38.14%
9,750,559	52.13%	52.99%	53.56%	57.38%	57.81%
1,576,323	22.37%	24.32%	23.68%	20.19%	22.60%
9,495,861	46.24%	53.43%	51.05%	51.48%	50.50%
28,099,250	36.71%	37.70%	37.14%	37.83%	43.32%
9,614,495	46.80%	45.16%	43.98%	45.55%	44.98%
25,874,179	61.02%	59.92%	59.23%	57.84%	57.05%
933,370	40.98%	44.16%	40.64%	37.68%	39.57%
2,962,017	26.51%	27.01%	26.07%	30.32%	26.60%
6,750,352	73.69%	68.62%	67.03%	68.82%	64.78%
202,240,119	42.86%	43.97%	43.38%	42.89%	44.10%
70,741,104	48.93%	49.57%	48.49%	48.35%	46.84%
70,741,104	48.93%	49.57%	48.49%	48.35%	46.84%
3,673,153	43.77%	43.76%	42.67%	42.65%	40.49%
3,819,801	39.83%	40.25%	39.40%	38.92%	37.14%
296,822,104	44.81%	45.94%	45.25%	44.62%	45.06%
35,213,897	44.97%	46.07%	46.74%	46.51%	44.64%
14,131,110	53.00%	56.95%	57.94%	57.18%	54.27%
547,961	18.01%	16.26%	16.41%	19.89%	16.20%
49,892,968	46.56%	48.70%	49.50%	49.08%	46.57%
11,629,586	55.75%	55.66%	54.45%	55.96%	55.66%
76,202,329	42.53%	43.19%	41.50%	38.99%	40.21%
20,481,785	63.34%	60.62%	61.84%	62.21%	60.96%
108,313,700	46.37%	46.37%	45.06%	43.67%	44.21%
6,870,844	63.16%	61.91%	62.02%	58.83%	59.94%
5,416,150	52.92%	52.58%	52.53%	53.54%	53.90%

18,653,119 4,099,717	65.42% 64.50%	61.54% 64.30%	59.16% 60.57%	58.74% 62.69%	62.30% 62.91%
4,099,717 22,318,203	64.50% 60.06%	64.30% 56.47%	60.57% 59.11%	62.69% 59.21%	62.91% 57.33%
51,157,917 4,759,478	42.28% 63.95%	53.94% 64.45%	57.49% 64.45%	55.56% 64.72%	55.12% 64.12%
80,919,851	47.34%	54.21%	57.18%	55.86%	54.64%
132,308,978 132,308,978	67.43% 67.43%	67.82% 67.82%	68.35% 68.35%	67.28% 67.28%	66.26% 66.26%
17,532,203 6,881,389	55.39% 87.65%	55.14% 85.47%	51.08% 85.02%	53.70% 70.38%	55.82% 74.08%
40,265,412 4,888,113	72.41% 47.14%	71.06% 46.48%	65.45% 41.58%	62.91% 43.01%	64.18% 42.36%
11,444,924 396,005,701	49.90% 55.67%	51.15% 57.18%	48.13% 56.82%	47.00% 55.56%	48.46% 55.42%
4,677,685	81.68%	79.52%	71.98%	70.86%	70.41%
40,289,987 2,030,557	84.29% 29.10%	87.34% 30.34%	89.00% 28.98%	82.38% 31.70%	82.74% 31.25%
47,704,926 797,796,815	76.23% 51.16%	78.98% 52.53%	79.10% 52.02%	74.81% 50.96%	74.84% 50.95%

			Rezerwy		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
34.11%	33.40%	30.23%	177,393	195,286	189,929
49.59%	49.81%	54.10%	11,763,276	11,134,060	11,237,682
44.76%	51.88%	49.19%	284,371	275,430	279,655
48.57%	49.09%	52.53%	12,059,483	11,418,190	11,526,037
43.23%	45.21%	43.42%	467,993	454,275	493,197
45.70%	45.82%	44.29%	182,897	111,228	147,652
44.90%	40.99%	40.77%	44,551	72,118	81,257
41.12%	39.08%	35.48%	19,961	25,228	23,328
42.63%	40.09%	40.56%	612,847	605,927	631,559
41.28%	37.00%	35.85%	213	46,436	20,700
38.01%	37.97%	36.59%	894,441	905,873	983,742
34.98%	36.03%	35.88%	228,169	232,314	190,814
39.44%	37.77%	38.85%	355,474	546,637	477,709
57.72%	55.70%	41.03%	707,717	706,902	985,776
21.64%	23.03%	22.04%	110,606	63,841	60,732
50.95%	51.69%	49.32%	515,010	486,194	476,326
43.41%	43.92%	44.16%	701,863	555,210	599,730
44.08%	46.10%	44.92%	511,289	433,145	357,111
56.68%	56.73%	48.53%	2,447,280	2,522,206	2,931,282
40.06%	37.85%	35.53%	56,581	17,806	30,896
27.08%	25.11%	27.16%	101,046	77,282	89,990
66.03%	69.21%	70.50%	285,663	299,642	252,938
44.65%	44.48%	42.52%	8,293,096	8,217,994	8,917,916
46.87%	46.62%	46.56%	790,332	687,323	889,546
46.87%	46.62%	46.56%	790,332	687,323	889,546
39.80%	39.22%	44.93%	404,469	373,479	398,350
36.79%	36.43%	40.58%	406,379	375,389	400,260
45.28%	45.14%	43.97%	21,549,290	20,698,896	21,733,759
48.69%	49.62%	52.42%	3,281,655	3,027,704	3,139,957
58.51%	59.91%	52.45%	3,369,510	3,384,318	3,519,372
16.74%	15.67%	17.52%	50,079	40,143	39,554
50.69%	51.72%	51.30%	6,701,244	6,452,165	6,698,883
54.82%	50.97%	52.13%	57,979	49,233	43,531
42.28%	41.03%	39.63%	1,003,339	1,258,141	1,294,698
60.97%	60.00%	60.57%	163,014	230,633	148,830
45.76%	44.29%	43.60%	1,224,332	1,538,007	1,487,059
59.29%	62.57%	60.41%	75,088	80,759	45,414
52.53%	52.23%	51.47%	191,081	135,139	139,365

63.04% 59.96%	61.31% 58.82%	60.28% 54.35%	1,214,551 410	976,546 410	843,176 0
59.96% 58.30%	58.82% 58.96%	54.35% 55.35%	410 464,197	410 467,787	0 210,493
58.38% 60.82%	57.88% 57.28%	55.16% 58.19%	482,348 38,728	565,055 41,277	430,360 41,277
56.64%	56.29%	51.96%	1,156,114	1,258,954	927,462
64.25% 64.25%	63.57% 63.57%	62.92% 62.92%	2,529,695 2,529,695	1,012,982 1,012,982	1,030,974 1,030,974
53.13% 63.90%	44.30% 60.71%	50.57% 65.72%	67,431 138,445	54,591 138,031	68,605 141,776
60.66% 44.25%	55.87% 44.07%	60.10% 41.50%	233,766 44,835	238,905 91,187	290,481 96,526
51.73% 55.50%	49.85% 54.27%	49.26% 53.29%	166,324 6,525,192	198,488 5,224,291	206,972 4,786,123
69.04%	67.03%	69.42%	220,874	166,413	168,815
86.43% 31.02%	86.02% 32.21%	86.58% 33.27%	1,481,019 21,227	1,360,860 21,227	1,448,272 23,275
77.87% 51.37%	77.17% 50.79%	77.82% 49.83%	1,723,120 36,676,239	1,840,787 34,411,426	1,932,649 35,341,343

					Rezervy Podíl na Aktivech
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
196,590	194,578	199,225	268,364	272,485	0.78%
9,712,784	10,102,296	9,581,503	9,502,540	9,405,698	26.60%
306,957	297,569	185,620	309,033	301,974	11.41%
10,025,540	10,405,664	9,773,142	9,817,592	9,715,008	24.60%
512,717	537,061	579,414	577,292	574,372	0.99%
156,358	135,400	94,496	145,246	142,265	1.29%
16,171	44,699	67,433	66,163	42,399	0.23%
22,488	32,264	36,212	43,450	37,179	0.43%
561,064	743,362	792,761	772,068	700,113	1.84%
20,249	13,478	8,446	22,941	23,045	0.00%
800,136	1,117,488	977,457	996,316	625,165	3.33%
157,848	191,022	237,707	253,637	190,150	1.13%
251,411	438,020	566,456	498,029	424,546	0.57%
1,162,503	1,060,488	993,414	996,269	199,781	2.61%
74,024	49,919	63,442	76,198	126,736	1.60%
365,198	389,545	348,047	352,315	379,407	2.73%
452,035	777,797	712,392	655,681	641,095	0.94%
373,326	357,790	315,823	318,187	414,639	2.72%
2,768,179	2,705,596	2,279,489	2,347,250	2,885,424	4.72%
14,695	32,751	20,258	31,976	15,321	1.84%
79,090	71,492	79,170	76,836	75,187	1.07%
424,749	455,661	399,143	421,879	367,694	2.57%
8,316,612	9,203,032	8,639,292	8,741,605	7,980,457	1.77%
1,227,254	1,695,947	1,361,086	1,188,268	1,327,700	0.54%
1,227,254	1,695,947	1,361,086	1,188,268	1,327,700	0.54%
387,982	347,129	310,167	336,637	367,699	4.71%
394,268	353,415	316,454	342,923	376,203	4.12%
19,963,674	21,658,058	20,089,974	20,090,388	19,399,369	3.19%
2,677,266	2,771,803	2,851,495	2,967,573	2,639,042	5.36%
3,419,919	3,060,723	2,963,411	2,811,888	2,810,958	11.86%
49,148	66,056	59,694	55,204	42,188	1.67%
6,146,333	5,898,582	5,874,600	5,834,665	5,492,188	7.23%
36,719	51,356	37,697	34,371	46,270	0.27%
1,342,992	1,457,803	1,394,185	1,502,613	1,477,084	0.54%
169,949	172,141	247,587	167,308	172,309	0.54%
1,549,660	1,681,299	1,679,469	1,704,291	1,695,663	0.51%
45,590	63,450	54,864	55,988	39,410	0.67%
170,649	178,848	141,710	141,009	128,192	1.82%

1,323,650	1,428,953	1,231,080	1,332,185	1,369,673	4.11%
410	344,551	382	382	382	0.01%
410	344,551	382	382	382	0.01%
248,282	125,223	234,618	124,785	156,612	1.09%
635,092	892,423	965,917	1,004,608	1,108,305	0.38%
47,740	44,947	56,901	43,880	45,955	0.56%
1,391,903	1,277,759	1,574,962	1,535,128	1,657,662	0.63%
1,127,969	1,232,379	975,679	1,075,029	1,350,726	1.23%
1,127,969	1,232,379	975,679	1,075,029	1,350,726	1.23%
88,440	62,427	58,540	86,078	106,145	0.21%
151,028	163,582	155,089	261,941	301,002	0.91%
320,813	272,512	404,663	448,398	520,846	0.35%
101,979	112,550	38,036	26,893	58,218	0.33%
194,484	202,722	130,121	124,828	184,698	0.70%
5,908,889	6,440,175	5,996,355	6,220,240	6,779,650	0.87%
188,418	161,618	167,663	160,307	172,610	3.23%
1,543,600	1,612,196	1,323,132	383,288	657,032	2.90%
30,386	22,769	25,424	25,424	34,372	0.35%
2,054,691	2,088,870	2,137,037	1,189,837	1,484,832	2.61%
34,270,176	36,280,263	34,297,191	33,603,496	33,428,524	2.28%

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17

0.84%	0.79%	0.84%	0.82%	0.78%	1.07%
25.81%	26.10%	22.90%	23.68%	23.15%	23.07%
10.55%	10.24%	11.62%	11.38%	8.23%	10.90%
23.77%	23.98%	21.18%	21.91%	21.33%	21.24%
0.95%	0.99%	1.08%	1.02%	1.11%	1.06%
0.73%	0.97%	1.21%	0.89%	0.58%	0.86%
0.36%	0.41%	0.08%	0.22%	0.32%	0.34%
0.54%	0.50%	0.51%	0.71%	0.76%	0.94%
1.82%	1.88%	1.65%	1.99%	2.11%	2.12%
0.80%	0.35%	0.32%	0.21%	0.14%	0.39%
3.29%	3.55%	2.94%	3.82%	3.30%	3.80%
1.12%	0.91%	0.78%	0.92%	1.13%	1.19%
0.87%	0.74%	0.39%	0.66%	0.84%	0.76%
2.55%	3.92%	4.91%	4.40%	4.07%	4.07%
0.92%	0.87%	1.07%	0.69%	0.88%	1.05%
2.58%	2.58%	1.92%	2.03%	1.83%	1.83%
0.75%	0.82%	0.66%	1.23%	1.13%	1.03%
2.25%	1.84%	1.86%	1.71%	1.50%	1.50%
4.89%	5.71%	5.39%	5.14%	4.33%	4.42%
0.59%	1.04%	0.53%	1.16%	0.72%	1.13%
0.78%	0.92%	0.76%	0.69%	0.72%	0.72%
2.76%	2.29%	4.04%	4.35%	3.90%	4.23%
1.74%	1.89%	1.80%	1.93%	1.80%	1.84%
0.46%	0.61%	0.82%	1.15%	0.91%	0.80%
0.46%	0.61%	0.82%	1.15%	0.91%	0.80%
4.23%	4.56%	4.37%	3.93%	3.52%	3.82%
3.70%	3.98%	3.90%	3.50%	3.13%	3.38%
3.05%	3.21%	2.99%	3.18%	2.93%	2.95%
4.82%	4.99%	4.40%	4.54%	4.39%	4.47%
10.79%	11.03%	11.22%	11.25%	9.78%	9.21%
1.38%	1.37%	1.60%	2.18%	1.89%	1.79%
6.65%	6.86%	6.51%	6.46%	5.97%	5.84%
0.23%	0.20%	0.17%	0.23%	0.17%	0.16%
0.65%	0.66%	0.72%	0.74%	0.70%	0.76%
0.79%	0.51%	0.52%	0.55%	0.76%	0.53%
0.63%	0.60%	0.64%	0.67%	0.66%	0.68%
0.72%	0.40%	0.44%	0.55%	0.48%	0.49%
1.28%	1.32%	1.63%	1.75%	1.39%	1.37%

3.17% 0.01%	2.66% 0.00%	4.55% 0.01%	4.64% 4.81%	3.85% 0.01%	4.09% 0.01%
0.01% 1.17%	0.00% 0.52%	0.01% 0.60%	4.81% 0.30%	0.01% 0.54%	0.01% 0.32%
0.46% 0.61%	0.46% 0.58%	0.70% 0.61%	0.93% 0.57%	1.05% 0.72%	1.05% 0.59%
0.71%	0.62%	0.94%	0.83%	1.04%	1.02%
0.49% 0.49%	0.50% 0.50%	0.55% 0.55%	0.60% 0.60%	0.47% 0.47%	0.51% 0.51%
0.16% 0.94%	0.22% 0.93%	0.27% 1.07%	0.19% 1.08%	0.17% 1.39%	0.27% 2.51%
0.35% 0.69%	0.45% 0.82%	0.50% 0.85%	0.41% 0.92%	0.63% 0.30%	0.72% 0.21%
0.81% 0.69%	0.92% 0.66%	0.88% 0.82%	0.87% 0.87%	0.53% 0.81%	0.51% 0.84%
2.43%	2.44%	2.82%	2.33%	2.47%	2.32%
2.76% 0.36%	3.01% 0.39%	3.12% 0.56%	3.31% 0.41%	2.82% 0.45%	0.82% 0.43%
2.87% 2.12%	3.06% 2.23%	3.23% 2.19%	3.30% 2.27%	3.49% 2.13%	1.93% 2.09%

	Závazky				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
1.12%	7,950,425	8,142,392	8,563,844	7,694,971	7,899,722
28.41%	11,294,218	12,967,521	12,760,818	12,024,228	11,776,536
10.84%	1,266,993	1,250,146	1,250,995	1,231,588	1,222,202
25.49%	13,462,675	15,134,300	14,871,952	14,102,438	13,766,221
1.07%	21,170,354	21,439,663	23,116,871	20,322,237	22,418,414
0.87%	6,444,646	7,311,477	7,117,517	5,626,357	6,342,657
0.22%	7,690,930	8,709,535	8,077,688	7,641,300	8,295,025
0.83%	1,755,460	1,699,615	1,678,292	1,732,815	1,822,682
1.87%	12,176,958	12,222,847	12,253,125	12,547,022	14,580,838
0.38%	2,255,741	2,242,181	2,572,629	2,486,719	2,482,575
2.36%	8,309,138	8,945,432	8,441,591	8,084,083	9,446,972
0.88%	7,027,199	7,374,637	7,417,706	6,687,863	7,345,508
0.64%	20,956,223	23,128,713	23,485,880	23,162,461	24,950,941
0.84%	13,423,879	13,977,724	12,489,929	12,432,442	12,858,637
1.77%	1,437,964	1,630,694	1,599,486	1,318,177	1,582,646
1.97%	8,213,789	9,591,986	8,938,034	9,418,084	9,298,156
1.01%	26,817,496	27,404,286	26,518,241	25,647,683	26,546,818
1.94%	8,276,946	8,246,409	8,157,922	8,756,771	9,029,057
5.41%	29,164,138	28,413,776	27,492,570	26,945,102	27,301,810
0.58%	1,206,157	1,304,477	1,177,092	1,024,782	1,084,477
0.69%	2,404,696	2,593,453	2,468,238	3,075,174	2,680,707
3.84%	7,897,126	7,163,034	7,153,502	6,805,546	6,332,718
1.68%	192,596,817	199,442,854	195,779,266	189,471,072	200,657,615
0.87%	71,250,541	72,845,718	70,022,901	70,836,092	67,455,100
0.87%	71,250,541	72,845,718	70,022,901	70,836,092	67,455,100
4.50%	3,356,033	3,494,468	3,329,335	3,400,972	3,232,461
4.00%	3,521,565	3,702,882	3,561,288	3,541,844	3,399,814
2.87%	280,831,598	291,125,754	284,235,406	277,951,446	285,278,750
3.93%	24,270,173	25,892,059	26,251,228	25,632,363	24,479,335
10.43%	11,682,576	14,475,900	14,962,720	14,008,498	11,700,466
1.35%	490,636	431,901	434,566	563,429	425,661
5.65%	36,443,385	40,799,860	41,648,514	40,204,290	36,605,462
0.21%	11,864,529	12,000,400	11,752,338	12,397,126	12,412,676
0.77%	78,132,556	82,698,237	79,910,507	71,513,015	77,403,379
0.51%	19,045,519	17,431,581	17,974,555	20,003,029	19,047,354
0.68%	109,042,605	112,130,219	109,637,400	103,913,170	108,863,409
0.35%	7,043,608	6,843,546	7,005,799	6,109,320	6,789,313
1.22%	5,355,459	5,412,369	5,389,566	5,423,945	5,316,299

4.43%	18,102,296	17,967,246	17,920,058	15,784,302	17,776,252
0.01%	4,295,728	4,357,766	3,955,664	3,850,480	4,157,244
0.01%	4,295,728	4,357,766	3,955,664	3,850,480	4,157,244
0.39%	25,114,398	22,114,890	23,674,217	24,148,969	23,864,701
1.19%	53,524,680	66,224,865	53,561,331	50,100,730	52,022,267
0.56%	4,380,262	4,336,802	4,518,640	5,004,688	4,968,757
1.06%	85,929,586	94,900,920	84,082,446	81,255,053	82,813,585
0.64%	136,357,302	138,985,798	140,502,143	136,997,862	134,964,942
0.64%	136,357,302	138,985,798	140,502,143	136,997,862	134,964,942
0.31%	17,710,525	18,694,974	16,152,695	17,520,456	18,210,186
2.87%	13,201,770	12,377,510	12,873,630	9,744,264	11,095,319
0.78%	47,911,647	48,035,530	41,713,052	40,125,079	42,633,047
0.49%	6,315,703	6,082,592	4,825,878	5,057,363	5,046,523
0.79%	11,707,128	12,282,028	10,625,969	10,214,837	11,049,073
0.91%	413,346,293	428,659,506	408,436,732	392,140,783	402,257,551
2.56%	5,369,286	5,272,000	4,815,482	4,539,637	4,711,750
1.41%	41,549,388	41,725,076	41,341,639	39,197,424	38,679,072
0.56%	1,748,624	1,766,795	1,706,541	1,687,789	1,729,520
2.42%	48,669,805	48,792,957	47,981,978	45,522,245	45,228,737
2.09%	787,241,506	817,520,469	790,866,473	763,513,735	777,270,222

			Závazky Podíl na Aktivech		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
8,485,253	8,100,511	7,098,631	34.86%	35.22%	35.65%
10,940,683	11,018,617	8,503,428	25.54%	30.06%	29.64%
823,371	1,161,649	1,067,871	50.85%	47.89%	45.82%
12,482,281	12,867,855	10,306,073	27.47%	31.50%	30.95%
22,077,611	24,019,845	22,789,805	44.62%	45.04%	46.18%
7,333,875	7,565,093	7,139,915	45.53%	47.88%	46.88%
9,381,683	7,971,580	7,916,084	39.44%	43.02%	40.75%
1,914,754	1,765,612	1,544,524	37.65%	36.36%	35.83%
15,196,996	13,798,790	14,487,041	36.56%	36.68%	36.42%
2,560,354	2,139,512	2,150,006	36.37%	38.74%	43.17%
10,270,184	8,964,508	9,046,772	30.97%	32.48%	30.44%
7,123,504	7,415,653	7,556,838	34.85%	35.69%	35.47%
26,014,947	24,325,106	25,409,109	33.33%	36.61%	36.52%
13,080,650	12,647,179	9,550,778	49.52%	50.44%	49.65%
1,503,969	1,587,205	1,449,587	20.78%	23.40%	22.82%
9,335,883	9,587,192	9,116,454	43.51%	50.85%	48.46%
26,768,058	27,414,959	27,458,155	35.77%	36.95%	36.32%
8,966,146	9,439,948	9,199,856	44.07%	42.91%	42.14%
27,532,312	27,805,003	22,988,755	56.29%	55.03%	53.52%
1,108,535	1,042,651	918,049	39.14%	43.57%	39.60%
2,889,514	2,619,654	2,886,830	25.44%	26.22%	25.15%
6,356,924	6,480,874	6,382,658	71.11%	65.86%	64.74%
205,587,099	202,798,371	194,259,661	41.09%	42.23%	41.49%
68,412,406	68,088,433	69,413,403	48.39%	49.10%	47.88%
68,412,406	68,088,433	69,413,403	48.39%	49.10%	47.88%
3,199,702	3,117,473	3,305,454	39.06%	39.54%	38.11%
3,407,510	3,351,386	3,443,598	35.71%	36.54%	35.42%
289,889,296	287,106,045	277,422,735	41.62%	42.89%	42.04%
28,755,670	29,953,439	32,574,855	39.61%	41.25%	41.74%
14,759,025	15,486,887	11,320,152	41.14%	46.16%	46.90%
468,043	426,891	505,773	16.34%	14.88%	15.04%
43,982,738	45,867,217	44,400,780	39.33%	42.05%	42.64%
12,227,071	11,181,390	11,583,316	55.48%	55.44%	54.25%
83,241,971	79,601,884	74,725,245	41.99%	42.55%	40.84%
19,549,463	18,800,872	20,309,476	62.80%	59.83%	61.33%
115,018,506	109,584,146	106,618,037	45.86%	45.74%	44.46%
6,714,817	7,033,895	6,831,434	62.49%	61.19%	61.62%
5,197,367	5,223,826	5,287,958	51.10%	51.30%	51.21%

18,904,085 4,313,330	18,630,681 4,486,618	17,283,446 4,099,335	61.31% 64.50%	58.37% 64.29%	56.50% 60.57%
4,313,330 25,089,108	4,486,618 22,823,771	4,099,335 22,161,591	64.50% 58.97%	64.29% 55.30%	60.57% 58.58%
52,762,923 4,721,269	54,192,862 4,193,488	50,049,612 4,713,523	41.90% 63.39%	53.48% 63.84%	57.03% 63.87%
84,233,119	83,220,391	79,262,189	46.71%	53.50%	56.56%
131,200,715 131,200,715	131,907,393 131,907,393	130,958,252 130,958,252	66.20% 66.20%	67.33% 67.33%	67.86% 67.86%
17,923,211 6,987,460	14,140,309 6,082,533	17,426,059 6,580,387	55.18% 86.74%	54.98% 84.53%	50.86% 84.10%
38,820,962 5,533,020	34,521,843 5,623,964	39,744,566 4,829,895	72.05% 46.81%	70.70% 45.79%	65.00% 40.77%
12,654,527 405,145,244	12,056,197 394,407,269	11,260,226 389,226,051	49.20% 54.81%	50.34% 56.49%	47.21% 56.16%
4,517,172	4,473,080	4,505,075	78.46%	77.09%	69.54%
39,228,491 1,731,050	39,966,372 1,887,881	39,632,955 1,996,185	81.39% 28.75%	84.58% 29.98%	85.98% 28.59%
45,582,318 793,084,849	46,421,890 781,902,931	46,220,094 764,368,291	73.62% 48.88%	76.10% 50.41%	76.03% 49.79%

					Dlouhodobé závazky
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
32.73%	33.23%	33.33%	32.33%	29.11%	4,023,123
28.35%	27.61%	26.44%	26.75%	25.69%	9,121,199
46.63%	46.72%	36.52%	40.98%	38.35%	942,142
29.80%	28.99%	27.24%	27.84%	27.04%	10,704,673
42.78%	42.67%	42.12%	44.15%	42.35%	3,117,939
43.45%	41.53%	45.11%	44.96%	43.43%	3,415,537
39.10%	40.69%	44.58%	40.65%	40.55%	2,714,318
39.47%	40.16%	40.36%	38.15%	34.64%	483,399
36.83%	38.94%	40.52%	37.97%	38.69%	2,789,500
39.74%	38.57%	41.14%	36.61%	35.47%	1,275,310
29.73%	32.29%	34.70%	34.17%	34.22%	2,658,859
33.18%	35.43%	33.85%	34.84%	35.00%	3,615,808
36.29%	37.48%	38.60%	37.01%	38.21%	4,569,080
52.47%	53.41%	53.64%	51.64%	40.19%	3,729,922
19.12%	21.91%	20.76%	21.97%	20.27%	733,930
49.56%	48.47%	49.12%	49.85%	47.35%	5,734,225
37.17%	42.08%	42.28%	42.90%	43.15%	6,720,168
43.69%	43.27%	42.58%	44.60%	42.98%	2,039,634
52.45%	51.91%	52.34%	52.31%	43.12%	7,759,092
37.15%	38.41%	39.34%	36.73%	34.95%	428,999
29.56%	25.91%	26.36%	24.40%	26.47%	1,973,984
64.78%	60.43%	62.13%	64.98%	66.66%	4,123,224
41.09%	42.17%	42.85%	42.64%	40.84%	59,393,780
47.53%	45.69%	45.96%	45.82%	45.69%	42,384,393
47.53%	45.69%	45.96%	45.82%	45.69%	42,384,393
38.28%	36.56%	36.28%	35.39%	40.43%	1,404,303
35.02%	33.64%	33.67%	33.05%	36.59%	1,431,497
41.63%	41.88%	42.34%	42.19%	41.10%	113,914,343
42.11%	40.10%	44.30%	45.15%	48.49%	8,881,899
45.96%	43.01%	48.73%	50.71%	42.02%	4,717,971
18.29%	14.02%	14.85%	13.87%	16.17%	4,021
42.58%	40.10%	44.72%	45.88%	45.66%	13,603,891
55.79%	55.43%	54.65%	50.81%	51.92%	5,443,198
38.27%	39.47%	41.58%	40.27%	38.86%	10,722,971
61.68%	60.41%	60.20%	59.47%	60.06%	2,518,537
43.03%	43.54%	45.10%	43.61%	42.92%	18,684,705
58.39%	59.38%	58.81%	62.07%	60.06%	3,008,302
51.91%	52.15%	51.14%	50.85%	50.25%	4,121,563

54.20% 62.68%	57.67% 58.10%	59.18% 59.95%	57.22% 58.82%	55.85% 54.35%	7,511,243 3,070,221
62.68% 58.61%	58.10% 57.03%	59.95% 57.76%	58.82% 58.64%	54.35% 54.96%	3,070,221 23,464,322
54.87% 64.11%	54.19% 63.55%	57.33% 60.09%	56.83% 56.68%	53.96% 57.63%	42,967,307 2,040,181
54.91%	53.81%	55.60%	55.27%	50.90%	69,474,425
66.73% 66.73%	65.66% 65.66%	63.78% 63.78%	63.05% 63.05%	62.27% 62.27%	108,915,564 108,915,564
53.43% 69.31%	55.63% 73.00%	52.96% 62.52%	44.03% 58.20%	50.26% 62.84%	13,078,332 4,633,881
62.41% 42.16%	63.77% 41.44%	60.03% 43.95%	55.16% 43.86%	59.32% 41.01%	30,189,961 4,202,014
46.12% 54.73%	47.58% 54.54%	51.20% 54.69%	49.33% 53.42%	48.46% 52.37%	5,490,193 243,336,312
68.03%	68.07%	66.57%	64.72%	66.86%	3,365,466
79.26% 31.14%	79.43% 30.85%	83.61% 30.57%	85.20% 31.78%	85.16% 32.70%	33,550,167 1,480,489
71.57% 48.77%	71.54% 48.67%	74.38% 49.24%	75.24% 48.70%	75.39% 47.74%	38,488,634 413,366,302

azky

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
4,391,771	4,417,772	4,051,192	4,388,512	4,374,725	4,000,265
9,013,453	8,890,040	7,923,423	9,376,424	8,900,867	8,396,150
917,205	877,503	853,464	824,458	258,964	707,249
10,561,719	10,366,521	9,443,583	10,717,122	9,626,479	9,536,031
2,841,750	4,041,167	3,908,284	4,167,263	4,297,621	4,391,843
3,828,111	3,679,590	1,821,209	2,899,617	3,464,086	4,923,177
2,625,147	2,801,301	2,581,796	5,146,932	3,935,465	3,936,095
476,388	603,965	628,344	693,847	709,963	701,718
2,634,003	2,945,124	3,829,167	2,314,277	2,161,378	2,740,648
1,259,072	1,380,570	1,379,270	1,417,044	1,466,005	1,431,921
2,602,450	2,630,048	2,473,823	2,659,060	3,436,834	2,667,319
3,668,098	3,661,628	3,654,493	3,681,677	3,243,158	3,387,050
4,884,515	5,277,955	5,471,397	5,899,980	5,625,501	5,387,135
4,009,392	3,992,158	4,092,907	4,265,348	4,003,925	4,348,894
778,716	819,366	785,840	821,165	686,253	748,629
5,641,664	5,395,476	5,078,159	4,591,526	5,055,324	6,136,943
7,187,215	6,977,909	5,963,807	6,196,446	7,426,280	6,711,335
2,703,714	2,496,641	2,634,692	2,940,742	2,617,163	2,672,465
7,561,025	8,086,350	6,752,952	7,191,420	7,236,453	6,877,263
383,654	379,410	369,447	381,608	330,246	331,039
2,010,196	2,005,862	2,195,695	2,071,251	2,163,164	2,015,373
3,997,140	3,962,047	3,823,712	3,714,892	3,720,628	4,087,689
60,539,645	63,070,348	58,864,567	63,036,154	63,470,088	65,702,166
42,231,656	41,594,075	41,001,377	39,015,692	37,422,973	38,471,556
42,231,656	41,594,075	41,001,377	39,015,692	37,422,973	38,471,556
1,510,864	1,581,798	1,568,400	1,454,322	1,380,272	1,354,603
1,536,226	1,605,330	1,591,020	1,475,080	1,399,199	1,371,699
114,869,246	116,636,274	110,900,546	114,244,048	111,918,738	115,081,452
7,291,201	8,188,902	7,397,327	8,003,774	7,135,584	12,297,622
4,896,667	5,460,853	5,136,939	3,185,997	5,133,079	3,481,258
48,708	15,100	17,564	13,061	43,649	70,038
12,236,576	13,664,855	12,551,830	11,202,832	12,312,312	15,848,918
6,247,183	5,349,776	4,952,487	5,140,596	4,471,207	4,413,287
10,854,377	11,116,948	11,283,682	11,081,245	10,667,250	11,580,653
2,747,192	3,594,564	2,687,654	3,312,998	2,576,274	2,711,778
19,848,753	20,061,287	18,923,823	19,534,839	17,714,731	18,705,718
2,844,291	3,513,839	2,734,696	3,081,559	3,028,290	3,172,916
3,612,618	3,927,773	3,723,474	4,125,123	3,976,842	3,970,905

7,761,916 3,443,803	7,661,226 2,867,599	6,674,301 2,655,645	7,525,752 2,708,665	7,495,429 2,874,569	7,465,882 2,320,937
3,443,803 21,238,945	2,867,599 9,025,650	2,655,645 7,757,865	2,708,665 7,742,150	2,874,569 3,786,566	2,320,937 3,761,275
44,088,519 2,065,533	44,007,996 2,073,611	37,079,443 2,167,796	37,041,384 1,949,203	40,298,979 1,865,416	40,019,590 1,417,356
68,162,556	55,715,036	47,671,225	47,418,793	46,840,731	46,025,427
111,538,909 111,538,909	112,418,865 112,418,865	110,840,769 110,840,769	115,586,966 115,586,966	105,536,545 105,536,545	112,115,577 112,115,577
15,891,127 4,936,583	12,637,175 5,258,309	12,731,407 3,797,522	16,030,561 4,203,348	15,985,411 3,069,849	11,275,635 1,461,128
32,499,566 3,768,633	25,444,603 4,239,791	24,231,830 4,408,878	28,813,559 3,369,532	27,070,871 3,383,896	21,765,961 3,727,746
5,052,788 248,308,291	5,258,198 229,426,814	5,373,952 216,371,544	4,339,440 225,928,013	4,677,873 212,210,749	5,016,081 213,415,583
3,076,634	2,595,826	2,565,501	3,211,930	2,446,874	2,546,192
33,318,496 1,414,456	31,093,054 1,533,182	30,959,681 1,492,856	32,946,277 1,465,028	32,869,794 1,457,477	33,926,775 1,535,374
37,902,923 417,708,807	35,346,208 399,491,923	35,142,137 379,017,249	37,747,354 393,510,759	36,889,746 377,706,270	38,123,950 386,470,168

Dlouhodobé závazky Podíl na Aktivech					
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
3,897,143	17.64%	19.00%	18.39%	17.23%	18.46%
6,099,045	20.62%	20.89%	20.65%	18.68%	21.98%
559,310	37.81%	35.14%	32.14%	32.31%	31.52%
7,060,121	21.84%	21.98%	21.57%	19.95%	22.57%
4,110,830	6.57%	5.97%	8.07%	8.23%	7.93%
4,399,298	24.13%	25.07%	24.23%	14.06%	18.99%
4,091,362	13.92%	12.97%	14.13%	13.21%	25.24%
590,501	10.37%	10.19%	12.89%	14.31%	15.29%
3,739,945	8.37%	7.90%	8.75%	11.24%	6.18%
1,419,459	20.56%	21.75%	23.17%	22.04%	22.01%
2,412,684	9.91%	9.45%	9.48%	9.10%	9.09%
3,206,286	17.93%	17.75%	17.51%	18.13%	17.76%
7,624,905	7.27%	7.73%	8.21%	8.57%	8.86%
4,081,844	13.76%	14.47%	15.87%	17.27%	17.72%
805,621	10.60%	11.18%	11.69%	11.40%	11.37%
5,813,264	30.38%	29.91%	29.26%	26.72%	23.93%
6,520,287	8.96%	9.69%	9.56%	8.64%	9.82%
2,147,337	10.86%	14.07%	12.90%	13.14%	14.09%
6,356,498	14.98%	14.64%	15.74%	13.14%	13.67%
314,156	13.92%	12.81%	12.76%	13.39%	13.52%
2,035,697	20.88%	20.33%	20.44%	21.11%	20.02%
3,697,007	37.13%	36.75%	35.86%	36.40%	35.45%
65,229,500	12.67%	12.82%	13.37%	12.76%	13.25%
36,716,812	28.79%	28.47%	28.44%	27.51%	26.43%
36,716,812	28.79%	28.47%	28.44%	27.51%	26.43%
1,287,060	16.34%	17.09%	18.10%	17.66%	16.45%
1,305,503	14.51%	15.16%	15.97%	15.73%	14.60%
110,311,937	16.88%	16.92%	17.25%	16.61%	16.77%
12,038,061	14.50%	11.61%	13.02%	12.15%	13.11%
3,533,952	16.61%	15.61%	17.12%	16.85%	11.71%
208,860	0.13%	1.68%	0.52%	0.57%	0.43%
15,780,873	14.68%	12.61%	13.99%	13.29%	12.27%
4,448,647	25.45%	28.86%	24.69%	22.29%	22.96%
12,133,505	5.76%	5.58%	5.68%	6.04%	5.65%
2,360,756	8.31%	9.43%	12.27%	8.29%	10.51%
18,942,908	7.86%	8.10%	8.13%	7.84%	7.81%
2,767,850	26.69%	25.43%	30.91%	26.14%	26.95%
4,081,799	39.33%	34.24%	37.32%	35.64%	40.46%

7,162,351 2,562,470	25.44% 46.10%	25.22% 50.81%	24.16% 43.91%	22.92% 43.23%	24.41% 37.85%
2,562,470 7,631,365	46.10% 55.10%	50.81% 53.11%	43.91% 22.34%	43.23% 18.83%	37.85% 18.50%
40,034,279 1,934,819	33.64% 29.52%	35.61% 30.41%	46.86% 29.31%	40.61% 27.77%	38.59% 24.93%
50,900,356	37.77%	38.43%	37.47%	32.22%	30.81%
111,567,293 111,567,293	52.88% 52.88%	54.04% 54.04%	54.29% 54.29%	53.99% 53.99%	56.23% 56.23%
12,335,117 1,935,777	40.75% 30.45%	46.74% 33.71%	39.79% 34.35%	38.83% 27.01%	48.97% 27.66%
24,514,352 2,193,478	45.40% 31.14%	47.84% 28.37%	39.65% 35.82%	37.69% 36.75%	43.10% 27.67%
3,925,432 219,575,161	23.07% 32.26%	20.71% 32.72%	23.36% 31.55%	24.27% 30.20%	18.69% 30.63%
2,729,778	49.18%	44.99%	37.49%	38.45%	46.40%
33,461,282 1,476,493	65.72% 24.34%	67.54% 24.00%	64.67% 25.69%	62.60% 27.55%	67.66% 26.13%
37,783,172 387,348,286	58.22% 25.67%	59.12% 25.75%	56.01% 25.15%	55.25% 24.21%	59.70% 24.64%

			Vydané dluhopisy dlouhodobé		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
17.18%	15.97%	15.98%	0	0	0
21.51%	20.38%	18.42%	0	0	0
11.49%	24.95%	20.08%	0	0	0
21.01%	20.63%	18.53%	0	0	0
8.20%	8.07%	7.64%	20,000	20,000	20,000
21.31%	29.26%	26.76%	0	0	0
18.70%	20.07%	20.96%	1,755,224	1,741,104	1,737,927
14.96%	15.16%	13.24%	0	0	0
5.76%	7.54%	9.99%	2,224	2,172	2,190
23.56%	24.50%	23.41%	0	0	0
11.61%	10.17%	9.13%	368,000	368,000	368,000
15.41%	15.91%	14.85%	1,328,951	1,328,952	1,328,946
8.35%	8.20%	11.47%	40,000	45,230	45,153
16.42%	17.76%	17.18%	1,516,268	1,516,479	1,516,451
9.47%	10.36%	11.26%	0	0	0
26.60%	31.91%	30.19%	200,000	200,000	200,000
11.73%	10.50%	10.25%	0	0	0
12.43%	12.63%	10.03%	0	0	0
13.76%	12.94%	11.92%	2,349,919	2,346,766	2,294,983
11.72%	11.66%	11.96%	0	0	0
19.73%	18.77%	18.66%	1,531,000	1,531,000	1,530,994
36.36%	40.98%	38.61%	2,000,000	2,000,000	2,000,000
13.23%	13.82%	13.72%	11,511,586	11,499,703	11,444,834
25.14%	25.89%	24.17%	2,210,632	1,859,440	1,859,440
25.14%	25.89%	24.17%	2,210,632	1,859,440	1,859,440
15.65%	15.38%	15.74%	100,000	100,000	100,000
13.82%	13.53%	13.87%	100,000	100,000	100,000
16.35%	16.91%	16.34%	13,822,218	13,459,143	13,404,274
10.99%	18.53%	17.92%	1,447,626	1,447,591	1,261,124
16.95%	11.40%	13.12%	100,000	100,000	100,000
1.38%	2.28%	6.68%	0	0	0
12.52%	15.85%	16.23%	1,547,626	1,547,591	1,361,124
19.98%	20.05%	19.94%	20,000	20,000	0
5.33%	5.86%	6.31%	3,050,746	3,025,070	3,099,111
7.93%	8.58%	6.98%	307,729	300,000	300,000
6.95%	7.44%	7.63%	3,378,476	3,345,070	3,399,111
26.52%	28.00%	24.33%	60,000	60,000	60,000
39.13%	38.66%	38.79%	0	0	0

23.47% 39.96%	22.93% 30.43%	23.15% 33.97%	60,000 0	60,000 0	60,000 0
39.96% 8.72%	30.43% 9.66%	33.97% 18.92%	0 15,000	0 15,000	0 25,000
43.78% 23.74%	41.97% 19.16%	43.16% 23.65%	0 0	0 0	0 0
30.92%	30.57%	32.69%	15,000	15,000	25,000
51.30% 51.30%	53.59% 53.59%	53.05% 53.05%	8,012,816 8,012,816	8,111,694 8,111,694	8,074,878 8,074,878
47.23% 27.47%	35.11% 13.98%	35.58% 18.49%	5,307,600 0	5,307,600 133,126	5,437,502 144,317
41.86% 26.88%	34.78% 29.07%	36.59% 18.62%	5,696,761 2,000,000	5,829,490 1,998,306	6,305,655 2,000,000
18.93% 28.65%	20.53% 28.91%	16.89% 29.55%	2,000,000 19,163,053	1,998,306 19,359,560	2,000,000 19,864,644
36.06%	36.84%	40.51%	0	0	0
70.06% 25.74%	72.33% 25.85%	71.90% 24.19%	14,137,590 0	14,137,590 0	12,270,000 0
60.20% 23.45%	61.79% 24.07%	61.63% 24.19%	14,137,590 48,670,487	14,137,590 48,503,884	12,270,000 46,900,041

						Vydané dluhopisy Podíl na Aktivech
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	
13,582	0	0	0	0	0.00%	
0	0	0	0	0	0.00%	
0	0	0	0	0	0.00%	
0	0	0	0	0	0.00%	
20,000	23,697	23,666	23,869	23,711	0.04%	
212,300	327,467	327,867	328,271	0	0.00%	
1,750,420	3,096,265	3,068,185	3,009,068	2,974,002	9.00%	
0	0	0	0	0	0.00%	
8,659	623	633	632	352	0.01%	
0	0	0	0	0	0.00%	
368,000	368,000	368,000	368,000	368,000	1.37%	
1,327,674	1,327,672	961,310	961,324	810,031	6.59%	
63,718	43,172	43,174	43,164	7,150	0.06%	
1,516,495	1,516,335	1,516,338	1,516,337	1,492,275	5.59%	
0	0	0	0	0	0.00%	
200,000	200,000	200,000	200,000	0	1.06%	
16,635	0	0	0	2,201	0.00%	
0	0	0	0	0	0.00%	
2,421,424	2,301,781	2,306,713	2,307,717	2,322,782	4.54%	
0	0	0	0	0	0.00%	
1,531,000	1,531,000	1,531,000	1,531,000	1,531,000	16.20%	
2,000,230	2,000,000	2,000,000	2,000,000	1,999,626	18.01%	
11,836,770	13,136,012	12,746,887	12,689,382	11,931,131	2.46%	
1,722,940	1,745,249	1,624,581	1,298,856	2,597,305	1.50%	
1,722,940	1,745,249	1,624,581	1,298,856	2,597,305	1.50%	
108,000	100,000	100,000	100,000	99,621	1.16%	
108,000	100,000	100,000	100,000	99,621	1.01%	
13,667,710	14,981,261	14,471,468	14,088,238	14,628,057	2.05%	
1,470,507	1,454,708	1,454,663	1,434,468	1,144,592	2.36%	
100,000	100,000	100,000	100,000	100,000	0.35%	
0	0	0	0	0	0.00%	
1,570,507	1,554,708	1,554,663	1,534,468	1,244,592	1.67%	
0	20,000	40,000	0	0	0.09%	
3,082,078	3,101,922	3,106,782	3,052,369	3,031,587	1.64%	
300,000	303,880	307,467	304,251	313,095	1.01%	
3,382,078	3,425,802	3,454,249	3,356,620	3,344,682	1.42%	
60,000	60,000	60,000	60,000	60,000	0.53%	
0	0	0	0	0	0.00%	

60,000 0	60,000 0	60,000 0	60,000 0	60,000 0	0.20% 0.00%
0 25,000	0 25,000	0 25,000	0 25,000	0 25,000	0.00% 0.04%
0 0	0 0	0 0	0 0	0 0	0.00% 0.00%
25,000	25,000	25,000	25,000	25,000	0.01%
5,968,592 5,968,592	6,581,585 6,581,585	6,616,788 6,616,788	6,706,539 6,706,539	5,997,538 5,997,538	3.89% 3.89%
5,116,600 210,684	5,116,600 130,123	5,116,600 117,879	2,744,143 108,107	5,116,403 165,147	16.54% 0.00%
6,019,782 1,998,306	5,931,028 1,998,577	5,873,865 2,000,271	3,372,977 2,000,271	7,463,172 200,253	8.57% 14.82%
1,998,306 17,453,758	1,998,577 18,021,992	2,000,271 18,030,173	2,000,271 15,521,407	200,253 17,090,646	8.40% 2.54%
0	0	0	0	0	0.00%
12,270,000 0	12,270,000 0	12,270,000 0	10,020,000 0	12,270,000 0	27.69% 0.00%
12,270,000 44,975,557	12,270,000 46,827,961	12,270,000 46,326,304	10,020,000 41,164,114	12,270,000 45,233,295	21.39% 3.02%

0.19% 0.00%	0.19% 0.00%	0.21% 0.00%	0.19% 0.00%	0.19% 0.00%	0.18% 0.00%
0.00% 0.04%	0.00% 0.06%	0.00% 0.06%	0.00% 0.06%	0.00% 0.06%	0.00% 0.06%
0.00% 0.00%	0.00% 0.00%	0.00% 0.00%	0.00% 0.00%	0.00% 0.00%	0.00% 0.00%
0.01%	0.02%	0.02%	0.02%	0.02%	0.02%
3.93% 3.93%	3.90% 3.90%	2.91% 2.91%	3.20% 3.20%	3.22% 3.22%	3.21% 3.21%
15.61% 0.91%	17.12% 0.94%	15.60% 1.50%	15.63% 0.86%	15.12% 1.05%	8.54% 1.03%
8.58% 15.04%	9.83% 16.90%	9.36% 16.66%	8.87% 16.41%	9.08% 15.89%	5.39% 15.60%
8.19% 2.55%	8.89% 2.73%	9.02% 2.44%	8.61% 2.44%	8.09% 2.43%	8.19% 2.10%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
28.66% 0.00%	25.52% 0.00%	24.81% 0.00%	25.20% 0.00%	26.15% 0.00%	21.36% 0.00%
22.05% 2.99%	19.44% 2.95%	19.29% 2.87%	19.41% 2.93%	20.02% 2.88%	16.24% 2.56%

Závazky k úvěrovým institucím dlouhodobé					
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
0.00%	1,069,826	1,204,275	1,483,343	2,527,893	2,357,009
0.00%	4,074,998	3,949,561	3,824,124	3,699,007	4,406,361
0.00%	867,600	847,081	807,378	781,916	756,783
0.00%	5,421,197	5,253,897	5,054,529	5,003,452	5,532,953
0.04%	873,837	792,971	1,060,208	1,764,912	1,919,422
0.00%	2,854,583	3,241,818	3,134,641	1,368,112	1,682,459
15.23%	305,147	351,410	450,500	371,416	406,114
0.00%	419,508	409,594	402,029	544,779	641,629
0.00%	1,102,070	1,464,940	1,419,984	1,946,971	1,328,178
0.00%	1,231,898	1,225,990	1,220,084	1,214,162	1,208,256
1.39%	963,500	856,580	876,871	903,270	905,796
3.75%	1,191,595	1,066,412	1,267,909	1,256,575	1,407,863
0.01%	3,235,166	3,170,426	3,613,538	3,664,189	3,835,382
6.28%	1,427,082	1,652,867	1,828,936	1,821,094	1,681,148
0.00%	274,371	254,428	241,029	218,225	335,556
0.00%	1,806,407	1,808,793	1,790,635	1,611,427	1,594,731
0.00%	3,141,667	3,337,610	3,300,076	3,045,131	3,097,487
0.00%	1,556,264	1,911,931	1,718,560	2,022,481	2,307,094
4.36%	4,366,025	4,360,530	4,312,886	3,852,015	4,018,087
0.00%	403,547	358,689	354,445	193,518	185,538
14.04%	368,412	354,052	347,410	613,078	483,803
20.88%	860,438	879,921	848,801	894,450	766,744
2.51%	26,793,761	28,025,532	28,585,671	27,747,082	28,214,507
1.71%	22,257,468	22,904,870	22,359,353	22,463,037	22,549,834
1.71%	22,257,468	22,904,870	22,359,353	22,463,037	22,549,834
1.22%	1,253,506	1,379,712	1,368,263	1,257,551	1,234,814
1.06%	1,277,038	1,401,413	1,388,133	1,275,590	1,251,022
2.17%	55,749,464	57,585,713	57,387,685	56,489,161	57,548,316
1.70%	463,966	379,903	488,561	477,519	496,780
0.37%	1,510,490	1,251,223	1,471,380	1,040,564	1,114,004
0.00%	0	0	0	0	0
1.28%	1,974,456	1,631,126	1,959,941	1,518,083	1,610,784
0.00%	2,991,436	2,531,495	2,822,885	2,710,287	2,750,689
1.58%	2,923,911	2,381,802	2,477,397	2,517,381	2,704,410
0.93%	835,494	850,902	809,425	745,864	407,484
1.35%	6,750,840	5,764,200	6,109,706	5,973,532	5,862,583
0.53%	458,040	476,495	560,631	145,455	570,736
0.00%	2,367,894	2,168,354	2,588,948	2,526,923	2,558,373

0.19%	3,140,591	2,874,089	3,368,403	2,866,639	3,441,609
0.00%	338,414	303,868	299,211	368,663	338,829
0.00%	338,414	303,868	299,211	368,663	338,829
0.06%	2,855,405	2,667,438	2,230,782	2,179,161	2,088,160
0.00%	34,907,056	35,921,239	35,886,978	28,870,937	28,856,677
0.00%	1,646,876	1,646,876	1,646,876	1,744,568	1,547,236
0.02%	39,813,174	40,601,339	40,092,468	33,129,803	32,815,277
2.85%	68,644,451	70,990,966	73,725,410	77,480,410	79,348,246
2.85%	68,644,451	70,990,966	73,725,410	77,480,410	79,348,246
14.76%	1,494,488	1,426,333	1,460,006	1,302,198	1,335,710
1.58%	464,348	250,961	240,255	556,956	634,606
11.14%	6,132,654	6,795,129	7,232,164	7,555,363	8,589,597
1.70%	1,851,411	1,499,553	1,951,466	2,164,185	1,120,652
0.86%	2,247,381	1,888,966	2,346,089	2,547,031	1,475,897
2.30%	127,067,505	129,218,558	133,173,452	129,921,441	131,872,036
0.00%	1,555,853	1,586,189	1,501,612	1,520,429	1,578,590
26.37%	17,136,013	17,052,642	16,833,420	16,817,192	16,885,788
0.00%	1,042,926	1,065,779	1,122,132	1,082,260	1,092,591
20.01%	19,734,792	19,704,610	19,457,164	19,419,881	19,556,969
2.83%	205,596,043	209,344,281	213,461,585	209,876,459	212,945,115

			Závazky k úvěrovým institucím dlouhodobé Podíl na Aktivech		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
2,365,430	2,524,457	2,436,674	4.69%	5.21%	6.17%
3,929,968	3,394,854	604,591	9.21%	9.16%	8.88%
238,606	698,906	550,889	34.82%	32.45%	29.57%
4,486,601	4,377,932	1,405,012	11.06%	10.94%	10.52%
1,956,386	1,861,648	1,816,226	1.84%	1.67%	2.12%
1,847,528	2,666,062	2,521,286	20.17%	21.23%	20.65%
397,931	450,545	488,378	1.57%	1.74%	2.27%
656,802	651,029	536,363	9.00%	8.76%	8.58%
1,117,014	1,574,598	731,694	3.31%	4.40%	4.22%
1,384,877	1,399,254	1,386,647	19.86%	21.18%	20.47%
1,028,286	987,972	1,081,380	3.59%	3.11%	3.16%
1,323,534	1,376,701	1,307,341	5.91%	5.16%	6.06%
3,605,370	3,829,162	5,082,410	5.15%	5.02%	5.62%
1,750,178	1,787,409	1,646,932	5.26%	5.96%	7.27%
322,832	306,458	292,062	3.96%	3.65%	3.44%
1,561,123	1,536,887	2,075,083	9.57%	9.59%	9.71%
2,851,548	2,905,853	2,825,697	4.19%	4.50%	4.52%
1,971,603	1,968,706	1,471,873	8.29%	9.95%	8.88%
3,994,496	3,755,617	2,964,957	8.43%	8.45%	8.40%
191,418	201,591	183,407	13.10%	11.98%	11.92%
566,194	420,257	427,595	3.90%	3.58%	3.54%
120,543	306,946	331,841	7.75%	8.09%	7.68%
27,291,197	28,650,260	27,751,905	5.72%	5.93%	6.06%
21,249,493	22,083,955	20,992,787	15.12%	15.44%	15.29%
21,249,493	22,083,955	20,992,787	15.12%	15.44%	15.29%
1,161,325	1,123,952	1,069,485	14.59%	15.61%	15.66%
1,175,702	1,136,498	1,082,035	12.95%	13.83%	13.81%
54,202,993	56,248,645	51,231,739	8.26%	8.48%	8.49%
445,105	563,839	553,507	0.76%	0.61%	0.78%
1,081,402	1,165,698	914,574	5.32%	3.99%	4.61%
17,764	0	0	0.00%	0.00%	0.00%
1,544,271	1,729,537	1,468,081	2.13%	1.68%	2.01%
2,750,167	2,538,443	2,363,439	13.99%	11.69%	13.03%
2,877,320	2,838,594	3,481,614	1.57%	1.23%	1.27%
510,470	476,874	556,991	2.76%	2.92%	2.76%
6,137,957	5,853,911	6,402,044	2.84%	2.35%	2.48%
555,743	795,551	1,021,331	4.06%	4.26%	4.93%
2,574,614	2,556,988	2,641,005	22.59%	20.55%	24.60%

3,409,524	3,602,539	3,879,003	10.64%	9.34%	10.62%
337,628	341,544	346,258	5.08%	4.48%	4.58%
337,628	341,544	346,258	5.08%	4.48%	4.58%
2,035,399	2,323,421	2,344,720	6.71%	6.67%	5.52%
31,803,894	31,664,331	31,375,021	27.33%	29.01%	38.21%
1,394,151	1,281,130	1,368,806	23.83%	24.24%	23.28%
35,790,194	35,787,765	35,569,561	21.64%	22.89%	26.97%
68,345,446	64,556,631	60,290,107	33.33%	34.39%	35.61%
68,345,446	64,556,631	60,290,107	33.33%	34.39%	35.61%
1,274,030	1,842,667	1,248,916	4.66%	4.19%	4.60%
638,596	598,634	415,554	3.05%	1.71%	1.57%
8,589,194	9,642,478	8,480,681	9.22%	10.00%	11.27%
1,169,568	1,467,633	1,744,796	13.72%	11.29%	16.49%
1,632,011	2,093,943	2,359,353	9.44%	7.74%	10.42%
124,241,953	121,878,811	117,327,007	16.85%	17.03%	18.31%
353,320	455,150	426,377	22.73%	23.19%	21.69%
17,032,719	16,931,515	16,520,313	33.57%	34.57%	35.01%
1,023,802	1,049,173	1,020,735	17.15%	18.09%	18.80%
18,409,841	18,435,838	17,967,425	29.85%	30.73%	30.83%
200,764,488	200,817,288	190,430,926	12.77%	12.91%	13.44%

					Ostatní dlouhodo
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
10.75%	9.91%	9.29%	10.08%	9.99%	2,953,297
8.72%	10.33%	9.50%	8.24%	1.83%	5,046,201
29.60%	28.93%	10.58%	24.65%	19.78%	74,542
10.57%	11.65%	9.79%	9.47%	3.69%	5,283,476
3.72%	3.65%	3.73%	3.42%	3.38%	2,224,102
10.57%	11.02%	11.37%	15.84%	15.33%	560,954
1.90%	1.99%	1.89%	2.30%	2.50%	653,947
12.41%	14.14%	13.84%	14.07%	12.03%	63,891
5.72%	3.55%	2.98%	4.33%	1.95%	1,685,207
19.41%	18.77%	22.25%	23.94%	22.87%	43,412
3.32%	3.10%	3.47%	3.77%	4.09%	1,327,359
6.23%	6.79%	6.29%	6.47%	6.06%	1,095,262
5.74%	5.76%	5.35%	5.83%	7.64%	1,293,913
7.69%	6.98%	7.18%	7.30%	6.93%	786,572
3.17%	4.65%	4.46%	4.24%	4.08%	459,559
8.48%	8.31%	8.21%	7.99%	10.78%	3,727,818
4.41%	4.91%	4.50%	4.55%	4.44%	3,578,501
10.09%	11.06%	9.36%	9.30%	6.88%	483,370
7.50%	7.64%	7.59%	7.07%	5.56%	1,043,148
7.02%	6.57%	6.79%	7.10%	6.98%	25,452
5.89%	4.68%	5.17%	3.91%	3.92%	74,572
8.51%	7.32%	1.18%	3.08%	3.47%	1,262,786
6.02%	5.93%	5.69%	6.02%	5.84%	21,088,433
15.07%	15.27%	14.28%	14.86%	13.82%	17,916,293
15.07%	15.27%	14.28%	14.86%	13.82%	17,916,293
14.16%	13.97%	13.17%	12.76%	13.08%	50,797
12.61%	12.38%	11.62%	11.21%	11.50%	54,459
8.46%	8.45%	7.92%	8.27%	7.59%	44,342,661
0.78%	0.81%	0.69%	0.85%	0.82%	6,970,307
3.41%	4.10%	3.57%	3.82%	3.39%	3,107,481
0.00%	0.00%	0.56%	0.00%	0.00%	4,021
1.61%	1.76%	1.57%	1.73%	1.51%	10,081,809
12.20%	12.28%	12.29%	11.54%	10.59%	2,431,762
1.35%	1.38%	1.44%	1.44%	1.81%	4,748,314
2.30%	1.29%	1.57%	1.51%	1.65%	1,375,314
2.47%	2.34%	2.41%	2.33%	2.58%	8,555,390
1.39%	4.99%	4.87%	7.02%	8.98%	2,490,262
24.18%	25.09%	25.33%	24.89%	25.10%	1,753,669

9.84% 6.00%	11.16% 4.73%	10.67% 4.69%	11.06% 4.48%	12.54% 4.59%	4,310,652 2,731,807
6.00% 5.29%	4.73% 4.99%	4.69% 4.69%	4.48% 5.97%	4.59% 5.81%	2,731,807 20,593,917
31.62% 22.35%	30.06% 19.79%	34.55% 17.74%	33.20% 17.32%	33.83% 16.73%	8,060,251 393,305
22.39%	21.32%	23.62%	23.77%	22.84%	29,646,251
37.74% 37.74%	38.60% 38.60%	33.22% 33.22%	30.86% 30.86%	28.67% 28.67%	32,258,297 32,258,297
3.97% 3.96%	4.08% 4.18%	3.76% 5.71%	5.74% 5.73%	3.60% 3.97%	6,276,244 4,169,533
11.75% 18.04%	12.85% 9.20%	13.28% 9.29%	15.41% 11.45%	12.66% 14.81%	18,360,546 350,603
11.50% 18.13%	6.36% 17.88%	6.60% 16.77%	8.57% 16.51%	10.15% 15.79%	1,242,812 97,105,754
22.79%	22.81%	5.21%	6.59%	6.33%	1,809,613
34.01% 19.97%	34.68% 19.49%	36.30% 18.08%	36.10% 17.66%	35.50% 16.72%	2,276,564 437,563
30.53% 13.41%	30.93% 13.33%	30.04% 12.47%	29.88% 12.51%	29.31% 11.89%	4,616,252 159,099,773

obé závazky

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
3,187,496	2,934,429	1,509,717	2,031,503	2,009,295	1,475,808
5,063,892	5,065,916	4,224,416	4,970,063	4,970,899	5,001,296
70,124	70,125	71,548	67,675	20,358	8,343
5,307,822	5,311,992	4,440,131	5,184,169	5,139,878	5,158,099
2,028,779	2,960,958	2,123,371	2,224,144	2,317,568	2,506,326
586,293	544,948	240,798	889,691	1,288,691	1,928,844
532,633	612,874	459,960	1,644,553	469,349	476,482
66,794	201,936	83,565	52,218	53,161	50,689
1,166,891	1,522,950	1,873,537	985,476	1,043,730	1,165,418
33,082	160,486	165,108	208,788	81,128	32,667
1,377,870	1,385,177	1,202,553	1,385,264	2,040,548	1,311,347
1,272,734	1,064,773	1,070,244	946,142	958,314	1,049,025
1,668,859	1,619,264	1,743,489	2,021,426	1,976,957	1,514,810
840,047	646,771	755,317	1,067,866	737,409	1,045,148
524,288	578,337	567,615	485,609	363,421	442,171
3,632,871	3,404,841	3,266,732	2,796,795	3,294,201	4,400,056
3,849,605	3,677,833	2,902,041	3,098,959	4,574,732	3,805,482
791,783	778,081	612,211	633,648	645,560	703,759
853,729	1,478,481	479,513	871,552	935,244	813,929
24,965	24,965	175,929	196,070	138,828	129,448
125,144	127,458	51,617	56,448	65,970	64,116
1,117,219	1,113,246	929,032	948,148	1,600,085	1,780,743
21,014,410	23,039,844	19,280,714	21,685,634	23,432,004	24,362,524
17,467,346	17,375,282	16,815,400	14,720,609	14,548,899	15,088,744
17,467,346	17,375,282	16,815,400	14,720,609	14,548,899	15,088,744
31,151	113,536	202,849	119,508	118,946	130,651
34,812	117,198	207,430	124,058	123,496	135,201
43,824,391	45,844,315	40,743,676	41,714,470	43,244,277	44,744,568
5,463,707	6,439,217	5,449,301	6,052,286	5,235,816	10,299,314
3,545,444	3,889,473	3,996,375	1,971,993	3,951,677	2,215,560
48,708	15,100	17,564	13,061	25,885	70,038
9,057,859	10,343,790	9,463,240	8,037,340	9,213,378	12,584,912
3,695,688	2,526,891	2,242,200	2,369,907	1,681,040	1,874,844
5,447,505	5,540,440	5,684,222	5,274,913	4,683,148	5,689,690
1,596,290	2,485,139	1,641,790	2,601,634	1,758,337	1,930,653
10,739,483	10,552,470	9,568,212	10,246,454	8,122,525	9,495,187
2,307,796	2,893,208	2,529,241	2,450,823	2,412,547	2,317,365
1,444,264	1,338,825	1,196,551	1,566,750	1,402,228	1,413,917

4,827,827 3,139,935	4,232,823 2,568,388	3,747,662 2,286,982	4,024,143 2,369,836	4,025,905 2,536,941	3,803,343 1,979,393
3,139,935 18,556,507	2,568,388 6,769,868	2,286,982 5,553,704	2,369,836 5,628,990	2,536,941 1,726,167	1,979,393 1,412,854
8,167,280 418,657	8,121,018 426,735	8,208,506 423,228	8,184,707 401,967	8,495,085 471,265	8,355,259 136,226
27,546,217	15,597,568	14,516,422	14,578,516	11,025,537	10,212,662
32,436,249 32,436,249	30,618,577 30,618,577	27,391,767 27,391,767	29,657,136 29,657,136	30,574,311 30,574,311	40,852,407 40,852,407
9,157,194 4,552,496	5,739,668 4,873,737	6,312,609 3,029,882	9,578,251 3,438,619	9,594,781 2,313,374	6,688,826 754,387
19,874,946 270,774	11,906,784 288,325	10,656,685 246,387	14,292,934 250,303	12,607,812 214,058	8,750,506 259,842
1,165,516 99,730,173	912,109 76,388,719	828,616 68,996,345	864,966 76,033,985	1,045,592 69,938,624	921,867 76,015,366
1,490,445	1,094,214	1,045,072	1,633,340	2,093,554	2,091,042
2,128,264 348,677	1,989,634 411,050	1,872,489 410,596	3,790,489 372,437	3,567,075 433,675	6,975,260 486,201
4,060,723 159,860,642	3,619,044 139,130,298	3,452,256 124,165,233	5,920,385 133,737,683	6,209,905 130,615,478	9,668,112 144,488,766

		Ostatní dlouhodobé závazky Podíl na Aktivech				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	
1,460,468	12.95%	13.79%	12.21%	6.42%	8.54%	
5,494,454	11.41%	11.74%	11.77%	9.96%	11.65%	
8,421	2.99%	2.69%	2.57%	2.71%	2.59%	
5,655,109	10.78%	11.05%	11.05%	9.38%	10.92%	
2,270,892	4.69%	4.26%	5.92%	4.47%	4.23%	
1,878,012	3.96%	3.84%	3.59%	1.86%	5.83%	
628,982	3.35%	2.63%	3.09%	2.35%	8.07%	
54,138	1.37%	1.43%	4.31%	1.90%	1.15%	
3,007,899	5.06%	3.50%	4.53%	5.50%	2.63%	
32,812	0.70%	0.57%	2.69%	2.64%	3.24%	
963,304	4.95%	5.00%	5.00%	4.42%	4.73%	
1,088,914	5.43%	6.16%	5.09%	5.31%	4.56%	
2,535,346	2.06%	2.64%	2.52%	2.73%	3.04%	
942,637	2.90%	3.03%	2.57%	3.19%	4.44%	
513,559	6.64%	7.52%	8.25%	8.23%	6.72%	
3,738,181	19.75%	19.26%	18.46%	17.19%	14.58%	
3,692,389	4.77%	5.19%	5.04%	4.21%	4.91%	
675,464	2.57%	4.12%	4.02%	3.05%	3.04%	
1,068,760	2.01%	1.65%	2.88%	0.93%	1.66%	
130,749	0.83%	0.83%	0.84%	6.38%	6.94%	
77,102	0.79%	1.27%	1.30%	0.50%	0.55%	
1,365,540	11.37%	10.27%	10.08%	8.84%	9.05%	
25,546,465	4.50%	4.45%	4.88%	4.18%	4.56%	
13,126,719	12.17%	11.77%	11.88%	11.28%	9.97%	
13,126,719	12.17%	11.77%	11.88%	11.28%	9.97%	
117,954	0.59%	0.35%	1.30%	2.28%	1.35%	
123,847	0.55%	0.34%	1.17%	2.05%	1.23%	
44,452,141	6.57%	6.46%	6.78%	6.10%	6.12%	
10,339,962	11.38%	8.70%	10.24%	8.95%	9.92%	
2,519,378	10.94%	11.31%	12.19%	13.11%	7.25%	
208,860	0.13%	1.68%	0.52%	0.57%	0.43%	
13,068,200	10.88%	9.33%	10.59%	10.02%	8.81%	
2,085,208	11.37%	17.07%	11.66%	10.09%	10.58%	
5,620,303	2.55%	2.80%	2.83%	3.04%	2.69%	
1,490,670	4.54%	5.48%	8.48%	5.06%	8.25%	
9,196,181	3.60%	4.38%	4.28%	3.96%	4.10%	
1,686,519	22.09%	20.63%	25.45%	24.17%	21.44%	
1,440,794	16.73%	13.69%	12.72%	11.45%	15.37%	

3,223,348	14.60%	15.68%	13.35%	12.87%	13.05%
2,216,212	41.02%	46.33%	39.33%	37.23%	33.12%
2,216,212	41.02%	46.33%	39.33%	37.23%	33.12%
5,261,645	48.36%	46.40%	16.75%	13.48%	13.45%
8,659,258	6.31%	6.60%	8.65%	8.99%	8.53%
566,013	5.69%	6.16%	6.03%	5.42%	5.14%
15,305,795	16.12%	15.53%	10.49%	9.81%	9.47%
45,279,648	15.66%	15.71%	14.79%	13.34%	14.43%
45,279,648	15.66%	15.71%	14.79%	13.34%	14.43%
5,969,799	19.55%	26.93%	18.07%	19.25%	29.26%
1,355,076	27.40%	31.09%	31.84%	21.55%	22.62%
8,570,500	27.61%	29.25%	18.55%	16.58%	21.38%
248,429	2.60%	2.04%	2.44%	2.05%	2.06%
1,365,826	5.22%	4.78%	4.05%	3.74%	3.72%
85,157,509	12.88%	13.14%	10.50%	9.63%	10.31%
2,303,401	26.44%	21.79%	15.80%	15.66%	23.60%
4,670,968	4.46%	4.31%	4.14%	3.79%	7.78%
455,758	7.19%	5.92%	6.89%	7.58%	6.64%
7,545,746	6.98%	6.33%	5.73%	5.43%	9.36%
151,684,065	9.88%	9.86%	8.76%	7.93%	8.37%

			Krátkodobé závazky		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
7.89%	5.89%	5.99%	3,927,302	3,750,621	4,146,071
12.01%	12.14%	16.60%	2,173,019	3,954,068	3,870,778
0.90%	0.29%	0.30%	324,851	332,941	373,492
11.22%	11.16%	14.84%	2,758,002	4,572,581	4,505,431
4.42%	4.61%	4.22%	18,052,415	18,597,913	19,075,705
7.93%	11.46%	11.42%	3,029,109	3,483,366	3,437,927
2.23%	2.43%	3.22%	4,976,612	6,084,388	5,276,387
1.12%	1.10%	1.21%	1,272,061	1,223,227	1,074,327
2.78%	3.21%	8.03%	9,387,458	9,588,844	9,308,000
1.30%	0.56%	0.54%	980,431	983,109	1,192,059
6.90%	5.00%	3.64%	5,650,279	6,342,982	5,811,543
4.55%	4.93%	5.04%	3,411,391	3,706,539	3,756,078
2.93%	2.31%	3.81%	16,387,143	18,244,197	18,207,925
3.02%	4.27%	3.97%	9,693,957	9,968,332	8,497,771
5.02%	6.12%	7.18%	704,034	851,978	780,120
17.33%	22.88%	19.41%	2,479,564	3,950,322	3,542,558
7.23%	5.95%	5.80%	20,097,328	20,217,071	19,540,332
3.07%	3.32%	3.16%	6,237,312	5,542,695	5,661,281
1.78%	1.53%	2.00%	21,405,046	20,852,751	19,406,220
4.93%	4.56%	4.98%	777,158	920,823	797,681
0.60%	0.60%	0.71%	430,712	583,257	462,377
15.64%	17.85%	14.26%	3,773,902	3,165,894	3,191,455
4.88%	5.12%	5.37%	133,203,037	138,903,209	132,708,918
9.77%	10.15%	8.64%	28,866,148	30,614,062	28,428,826
9.77%	10.15%	8.64%	28,866,148	30,614,062	28,428,826
1.35%	1.48%	1.44%	1,951,730	1,983,604	1,747,536
1.22%	1.33%	1.32%	2,090,068	2,166,656	1,955,957
6.32%	6.57%	6.58%	166,917,255	176,256,508	167,599,132
8.07%	15.52%	15.39%	15,388,275	18,600,858	18,062,326
13.05%	7.25%	9.35%	6,964,605	9,579,233	9,501,867
0.82%	2.28%	6.68%	486,615	383,193	419,466
9.37%	12.59%	13.44%	22,839,495	28,563,284	27,983,659
7.51%	8.52%	9.35%	6,421,331	5,753,217	6,402,562
2.34%	2.88%	2.92%	67,409,586	71,843,860	68,793,559
5.41%	6.11%	4.41%	16,526,983	14,684,389	14,379,991
3.18%	3.78%	3.70%	90,357,899	92,281,466	89,576,112
21.13%	20.45%	14.83%	4,035,306	3,999,255	3,491,960
13.80%	13.76%	13.69%	1,233,896	1,799,751	1,461,793

12.60%	11.68%	10.42%	10,591,053	10,205,330	10,258,832
35.26%	25.95%	29.38%	1,225,507	913,963	1,088,065
35.26%	25.95%	29.38%	1,225,507	913,963	1,088,065
3.97%	3.63%	13.05%	1,650,076	875,945	14,648,567
9.23%	8.76%	9.34%	10,557,373	22,136,346	9,553,335
6.00%	1.84%	6.92%	2,340,081	2,271,269	2,445,029
7.28%	6.78%	9.83%	16,455,161	26,738,364	28,367,410
14.86%	19.53%	21.53%	27,441,739	27,446,888	28,083,278
14.86%	19.53%	21.53%	27,441,739	27,446,888	28,083,278
28.35%	20.83%	17.22%	4,632,193	2,803,847	3,515,520
20.70%	7.22%	12.94%	8,567,889	7,440,927	7,615,321
19.50%	13.98%	12.79%	17,721,686	15,535,965	16,268,449
1.70%	2.03%	2.11%	2,113,690	2,313,958	586,087
4.23%	3.77%	5.88%	6,216,936	7,229,239	5,367,771
9.44%	10.30%	11.46%	170,009,981	180,351,215	179,009,918
30.85%	30.25%	34.18%	2,003,820	2,195,366	2,219,656
7.60%	14.87%	10.04%	7,999,221	8,406,580	10,248,585
7.66%	8.19%	7.47%	268,135	352,339	173,359
10.13%	15.67%	12.31%	10,181,171	10,890,034	12,635,770
8.11%	9.00%	9.47%	373,875,203	399,811,662	391,374,550

					Krátkodobé záva Podíl na Aktivech
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
3,643,779	3,511,210	4,110,528	4,100,246	3,201,488	17.22%
4,100,805	2,400,112	2,039,816	2,622,467	2,404,383	4.91%
378,124	397,744	564,408	454,400	508,560	13.04%
4,658,855	3,049,099	2,855,803	3,331,824	3,245,951	5.63%
16,413,953	18,251,151	17,779,991	19,628,002	18,678,976	38.05%
3,805,147	3,443,040	3,869,789	2,641,916	2,740,618	21.40%
5,059,504	3,148,093	5,446,218	4,035,485	3,824,722	25.52%
1,104,471	1,128,835	1,204,791	1,063,894	954,023	27.28%
8,717,855	12,266,561	13,035,618	11,058,141	10,747,095	28.18%
1,107,449	1,065,531	1,094,349	707,591	730,547	15.81%
5,610,260	6,787,912	6,833,350	6,297,189	6,634,088	21.06%
3,033,370	3,663,831	3,880,346	4,028,603	4,350,552	16.92%
17,691,064	19,050,961	20,389,446	18,937,971	17,784,204	26.06%
8,339,535	8,593,289	9,076,725	8,298,285	5,468,934	35.76%
532,337	761,481	817,716	838,576	643,967	10.17%
4,339,925	4,706,630	4,280,559	3,450,249	3,303,190	13.14%
19,683,877	20,350,372	19,341,778	20,703,624	20,937,868	26.81%
6,122,079	6,088,315	6,348,983	6,767,483	7,052,519	33.21%
20,192,150	20,110,390	20,295,859	20,927,740	16,632,256	41.32%
655,335	702,869	778,289	711,612	603,893	25.22%
879,479	609,456	726,350	604,281	851,133	4.56%
2,981,834	2,617,826	2,636,296	2,393,185	2,685,651	33.98%
130,606,505	137,621,461	142,117,010	137,096,205	129,030,161	28.42%
29,834,715	28,439,408	30,989,433	29,616,877	32,696,591	19.61%
29,834,715	28,439,408	30,989,433	29,616,877	32,696,591	19.61%
1,832,573	1,778,139	1,819,431	1,762,870	2,018,394	22.72%
1,950,825	1,924,734	2,008,312	1,979,687	2,138,095	21.19%
167,050,900	171,034,703	177,970,558	172,024,593	167,110,798	24.74%
18,235,036	16,475,561	21,620,086	17,655,817	20,536,794	25.12%
8,871,559	8,514,469	9,625,946	12,005,629	7,786,200	24.52%
545,865	412,600	424,394	356,853	296,913	16.21%
27,652,460	25,402,630	31,670,426	30,018,299	28,619,907	24.65%
7,444,639	7,272,080	7,755,864	6,768,103	7,134,669	30.03%
60,229,333	66,322,134	72,574,721	68,021,231	62,591,740	36.23%
17,315,375	15,734,355	16,973,190	16,089,094	17,948,721	54.50%
84,989,347	89,328,570	97,303,774	90,878,428	87,675,129	38.00%
3,374,624	3,707,754	3,686,527	3,860,979	4,063,584	35.80%
1,700,471	1,191,176	1,220,525	1,252,921	1,206,159	11.77%

9,110,001 1,194,836	10,250,500 1,448,579	11,408,656 1,438,761	11,164,799 2,165,681	10,121,095 1,536,865	35.87% 18.40%
1,194,836 16,391,104	1,448,579 16,122,551	1,438,761 21,302,542	2,165,681 19,062,496	1,536,865 14,530,226	18.40% 3.87%
13,021,287 2,836,892	14,980,883 3,019,554	12,463,944 2,855,853	14,173,272 2,776,132	10,015,333 2,778,704	8.27% 33.86%
33,583,828	35,394,792	37,392,388	37,194,964	28,361,833	8.95%
26,157,093 26,157,093	19,377,975 19,377,975	25,664,170 25,664,170	19,791,815 19,791,815	19,390,959 19,390,959	13.32% 13.32%
4,789,049 5,946,742	2,179,625 6,891,970	1,937,800 3,917,611	2,864,673 4,621,406	5,090,941 4,644,610	14.43% 56.30%
15,893,250 648,485	13,819,488 1,676,991	11,750,092 2,149,123	12,755,882 1,896,218	15,230,213 2,636,417	26.65% 15.67%
4,840,885 175,769,239	6,709,633 176,329,537	7,976,653 192,934,495	7,040,116 180,991,686	7,334,794 169,650,890	26.13% 22.54%
1,974,136	1,499,820	2,070,298	1,926,888	1,775,297	29.28%
8,237,743 194,933	5,732,795 264,492	6,358,697 273,573	6,039,597 352,507	6,171,674 519,692	15.67% 4.41%
10,380,108 384,496,486	7,481,383 383,759,463	8,692,572 415,378,579	8,297,940 395,432,764	8,436,923 377,020,005	15.40% 23.21%

zky

	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
	16.22%	17.26%	15.50%	14.77%	16.14%	16.37%
	9.17%	8.99%	9.67%	5.63%	4.93%	6.37%
	12.75%	13.68%	14.32%	15.21%	25.04%	16.03%
	9.52%	9.38%	9.84%	6.42%	6.23%	7.21%
	39.07%	38.11%	34.55%	34.73%	33.92%	36.08%
	22.81%	22.64%	29.39%	22.55%	23.81%	15.70%
	30.05%	26.62%	25.89%	15.44%	25.88%	20.58%
	26.17%	22.93%	25.16%	24.87%	25.39%	22.98%
	28.77%	27.66%	25.59%	32.76%	34.76%	30.43%
	16.99%	20.00%	17.70%	16.55%	17.58%	12.11%
	23.03%	20.96%	20.63%	23.20%	23.09%	24.00%
	17.94%	17.96%	15.05%	17.67%	18.44%	18.93%
	28.88%	28.31%	27.71%	28.62%	30.25%	28.82%
	35.97%	33.78%	35.20%	35.69%	37.22%	33.88%
	12.23%	11.13%	7.72%	10.54%	11.29%	11.61%
	20.94%	19.21%	22.84%	24.53%	22.52%	17.94%
	27.26%	26.76%	28.53%	32.26%	30.55%	32.40%
	28.84%	29.24%	30.54%	29.17%	30.15%	31.97%
	40.39%	37.78%	39.30%	38.24%	38.59%	39.37%
	30.75%	26.83%	23.76%	24.90%	27.62%	25.06%
	5.90%	4.71%	8.45%	5.89%	6.63%	5.63%
	29.11%	28.88%	28.38%	24.98%	25.77%	23.99%
	29.41%	28.13%	28.32%	28.92%	29.62%	28.83%
	20.64%	19.44%	20.02%	19.26%	20.82%	19.93%
	20.64%	19.44%	20.02%	19.26%	20.82%	19.93%
	22.44%	20.00%	20.63%	20.11%	20.63%	20.01%
	21.38%	19.45%	19.29%	19.04%	19.84%	19.52%
	25.97%	24.79%	25.02%	25.11%	26.00%	25.28%
	29.63%	28.72%	29.96%	26.99%	33.31%	26.61%
	30.55%	29.79%	29.11%	31.30%	31.78%	39.31%
	13.20%	14.51%	17.72%	13.59%	13.46%	11.60%
	29.44%	28.65%	29.28%	27.83%	32.20%	30.03%
	26.58%	29.55%	33.50%	32.48%	34.66%	30.76%
	36.96%	35.16%	32.24%	33.82%	36.25%	34.41%
	50.40%	49.07%	53.39%	49.90%	52.27%	50.89%
	37.64%	36.32%	35.19%	35.73%	38.15%	36.16%
	35.76%	30.71%	32.25%	32.43%	32.29%	34.07%
	17.06%	13.89%	16.27%	11.68%	12.01%	12.20%

33.15% 13.48%	32.35% 16.66%	31.28% 19.45%	33.25% 20.24%	35.72% 20.00%	34.29% 28.39%
13.48% 2.19%	16.66% 36.25%	19.45% 39.78%	20.24% 38.53%	20.00% 49.04%	28.39% 48.97%
17.88% 33.44%	10.17% 34.56%	14.26% 36.34%	15.61% 38.62%	13.54% 36.35%	14.86% 37.53%
15.07%	19.08%	22.70%	23.00%	24.68%	24.70%
13.30% 13.30%	13.56% 13.56%	12.74% 12.74%	9.43% 9.43%	12.48% 12.48%	9.46% 9.46%
8.25% 50.82%	11.07% 49.75%	14.61% 42.30%	6.66% 45.35%	5.73% 35.05%	8.92% 44.22%
22.87% 17.42%	25.35% 4.95%	24.72% 5.41%	20.67% 13.77%	18.17% 17.07%	20.38% 14.79%
29.63% 23.77%	23.85% 24.61%	21.86% 24.53%	28.90% 23.91%	32.28% 26.04%	28.81% 24.52%
32.10%	32.05%	29.59%	21.67%	30.51%	27.88%
17.04% 5.98%	21.32% 2.90%	16.66% 3.60%	11.77% 4.72%	13.55% 4.83%	12.88% 5.93%
16.99% 24.65%	20.02% 24.64%	16.32% 24.56%	11.83% 24.03%	14.18% 25.79%	13.45% 24.63%

Vydané dluhopisy krátkodobé						
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	
13.13%	0	0	0	15,000	0	
7.26%	0	0	0	0	0	
18.26%	0	0	0	0	0	
8.52%	0	0	0	0	0	
34.71%	72,700	88,400	88,400	70,300	67,200	
16.67%	0	0	0	0	7,419	
19.59%	1,080	2,160	2,640	0	2,429	
21.40%	0	0	0	0	0	
28.70%	6	320	215	0	0	
12.05%	0	0	0	0	0	
25.10%	0	0	0	0	0	
20.15%	0	0	0	0	0	
26.75%	0	1	88	0	0	
23.01%	4	490	199	0	0	
9.00%	0	0	0	0	0	
17.15%	0	0	0	0	0	
32.90%	0	0	0	0	0	
32.95%	0	0	0	0	0	
31.20%	0	0	52,788	0	48,000	
22.99%	0	0	0	0	0	
7.80%	0	0	0	0	0	
28.05%	0	0	0	0	0	
27.13%	73,791	91,371	144,438	70,300	125,048	
21.52%	0	0	0	0	0	
21.52%	0	0	0	0	0	
24.69%	0	0	0	0	0	
22.72%	0	0	0	0	0	
24.76%	73,791	91,371	144,438	70,300	125,048	
30.57%	0	0	0	0	0	
28.90%	0	0	0	0	0	
9.49%	0	0	0	0	0	
29.43%	0	0	0	0	0	
31.98%	0	0	20,000	20,000	0	
32.55%	96,506	183,297	385,516	386,140	299,560	
53.08%	0	0	0	0	0	
35.29%	96,506	183,297	405,516	406,140	299,560	
35.73%	0	2,779	3,939	497	1,630	
11.46%	0	0	0	0	0	

32.71%	0	2,779	3,939	497	1,630
20.38%	0	0	0	0	0
20.38%	0	0	0	0	0
36.03%	0	0	0	0	0
10.80%	0	0	0	0	0
33.97%	0	0	0	0	0
18.21%	0	0	0	0	0
9.22%	0	0	15,811	0	0
9.22%	0	0	15,811	0	0
14.68%	0	0	0	0	0
44.36%	0	0	0	0	0
22.73%	0	0	0	0	0
22.38%	0	0	0	0	0
31.57%	0	0	0	0	0
22.83%	96,506	186,076	425,266	406,637	301,190
26.35%	0	0	0	0	0
13.26%	0	0	0	0	0
8.51%	0	0	0	0	0
13.76%	0	0	0	0	0
23.55%	170,297	277,447	569,704	491,937	426,238

			Vydané dluhopisy krátkodobé Podíl na Aktivech		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
0	0	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%
52,300	49,697	48,600	0.15%	0.19%	0.18%
11,212	15,046	332,513	0.00%	0.00%	0.00%
2,354	2,470	1,722	0.01%	0.01%	0.01%
0	0	0	0.00%	0.00%	0.00%
418	363	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%
158	137	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%
48,000	48,000	48,000	0.00%	0.00%	0.10%
0	0	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%
114,442	115,713	430,835	0.02%	0.02%	0.03%
0	0	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%
458,264	458,096	347,824	0.05%	0.09%	0.20%
0	0	0	0.00%	0.00%	0.00%
458,264	458,096	347,824	0.04%	0.07%	0.16%
2,776	3,934	518	0.00%	0.02%	0.03%
0	0	0	0.00%	0.00%	0.00%

2,776	3,934	643	0.00%	0.01%	0.01%
0	0	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.01%
0	0	0	0.00%	0.00%	0.01%
0	0	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%
461,040	462,030	348,467	0.01%	0.02%	0.06%
0	0	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%
575,482	577,743	779,302	0.01%	0.02%	0.04%

					Závazky k úvěrov
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
0.06%	0.00%	0.00%	0.00%	0.00%	1,262,709
0.00%	0.00%	0.00%	0.00%	0.00%	200
0.00%	0.00%	0.00%	0.00%	0.00%	123,695
0.00%	0.00%	0.00%	0.00%	0.00%	256,669
0.15%	0.13%	0.10%	0.09%	0.09%	6,902,120
0.00%	0.05%	0.07%	0.09%	2.02%	823,737
0.00%	0.01%	0.01%	0.01%	0.01%	887,344
0.00%	0.00%	0.00%	0.00%	0.00%	620,765
0.00%	0.00%	0.00%	0.00%	0.00%	4,140,095
0.00%	0.00%	0.00%	0.00%	0.00%	153,788
0.00%	0.00%	0.00%	0.00%	0.00%	1,584,383
0.00%	0.00%	0.00%	0.00%	0.00%	730,604
0.00%	0.00%	0.00%	0.00%	0.00%	4,531,189
0.00%	0.00%	0.00%	0.00%	0.00%	3,025,172
0.00%	0.00%	0.00%	0.00%	0.00%	209,480
0.00%	0.00%	0.00%	0.00%	0.00%	878,343
0.00%	0.00%	0.00%	0.00%	0.00%	8,334,197
0.00%	0.00%	0.00%	0.00%	0.00%	1,110,792
0.00%	0.09%	0.09%	0.09%	0.09%	6,783,917
0.00%	0.00%	0.00%	0.00%	0.00%	276,055
0.00%	0.00%	0.00%	0.00%	0.00%	77,395
0.00%	0.00%	0.00%	0.00%	0.00%	1,741,480
0.02%	0.03%	0.02%	0.02%	0.09%	43,740,449
0.00%	0.00%	0.00%	0.00%	0.00%	2,755,888
0.00%	0.00%	0.00%	0.00%	0.00%	2,755,888
0.00%	0.00%	0.00%	0.00%	0.00%	346,349
0.00%	0.00%	0.00%	0.00%	0.00%	346,349
0.01%	0.02%	0.02%	0.02%	0.06%	47,099,355
0.00%	0.00%	0.00%	0.00%	0.00%	721,692
0.00%	0.00%	0.00%	0.00%	0.00%	411,727
0.00%	0.00%	0.00%	0.00%	0.00%	0
0.00%	0.00%	0.00%	0.00%	0.00%	1,133,419
0.09%	0.00%	0.00%	0.00%	0.00%	1,162,379
0.21%	0.15%	0.23%	0.23%	0.18%	19,716,869
0.00%	0.00%	0.00%	0.00%	0.00%	2,663,873
0.17%	0.12%	0.18%	0.18%	0.14%	23,543,121
0.00%	0.01%	0.02%	0.03%	0.00%	320,643
0.00%	0.00%	0.00%	0.00%	0.00%	466,385

0.00% 0.00%	0.01% 0.00%	0.01% 0.00%	0.01% 0.00%	0.00% 0.00%	2,067,377 29,130
0.00% 0.00%	0.00% 0.00%	0.00% 0.00%	0.00% 0.00%	0.00% 0.00%	29,130 2
0.00% 0.00%	0.00% 0.00%	0.00% 0.00%	0.00% 0.00%	0.00% 0.00%	57,000 160,673
0.00%	0.00%	0.00%	0.00%	0.00%	377,035
0.00% 0.00%	0.00% 0.00%	0.00% 0.00%	0.00% 0.00%	0.00% 0.00%	9,234,704 9,234,704
0.00% 0.00%	0.00% 0.00%	0.00% 0.00%	0.00% 0.00%	0.00% 0.00%	499,637 1,457,481
0.00% 0.00%	0.00% 0.00%	0.00% 0.00%	0.00% 0.00%	0.00% 0.00%	2,374,702 1,753,733
0.00% 0.06%	0.00% 0.04%	0.00% 0.06%	0.00% 0.06%	0.00% 0.05%	3,157,971 40,784,040
0.00%	0.00%	0.00%	0.00%	0.00%	51,587
0.00% 0.00%	0.00% 0.00%	0.00% 0.00%	0.00% 0.00%	0.00% 0.00%	1,378,434 15,558
0.00% 0.03%	0.00% 0.03%	0.00% 0.04%	0.00% 0.04%	0.00% 0.05%	1,445,579 91,725,102

vým institucím krátkodobé

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
963,512 134	980,262 68	904,632 568,034	815,220 824	911,747 402	972,612 0
87,121	124,033	132,229	157,619	49,330	85,823
220,253 7,172,908 732,938	256,771 7,727,757 758,672	700,263 5,882,406 1,022,661	278,100 6,523,583 1,942,660	179,944 6,090,568 1,711,385	215,380 5,582,639 1,131,849
844,344	730,423	659,914	1,033,585	938,126	863,421
595,170	499,561	178,307	150,591	158,089	154,621
3,655,523 247,195 1,532,413 790,216 4,883,858 3,139,366 262,099 981,763 8,160,400 667,742 6,278,653 304,559 1,000 1,037,888	3,155,460 243,675 1,502,218 754,226 4,436,208 2,649,009 221,559 1,841,952 8,375,578 1,274,276 5,138,619 312,638 1,322 927,047	2,980,457 125,000 1,616,900 715,413 4,907,805 2,518,705 126,707 2,121,564 8,172,814 1,150,966 5,320,006 300,213 1,000 937,684	5,677,316 0 1,866,968 938,297 5,197,302 2,602,700 222,652 1,128,035 7,760,656 1,272,790 4,809,305 289,213 1,000 957,250	5,049,816 68,998 1,921,531 777,662 5,180,036 2,615,911 205,364 1,317,284 7,671,604 1,962,739 5,199,582 268,096 0 731,312	4,515,066 47,501 1,746,372 639,338 5,472,830 2,562,363 238,675 1,400,880 7,457,266 2,043,853 5,443,780 278,033 46,927 956,266
42,190,052 3,077,822 3,077,822	41,507,630 1,926,060 1,926,060	39,680,214 2,468,256 2,468,256	43,272,933 2,961,029 2,961,029	42,721,707 2,813,675 2,813,675	41,291,446 2,613,768 2,613,768
508,385	427,590	431,902	290,316	347,345	358,686
508,385 45,996,512 757,431 608,383 0 1,365,814 1,029,322 19,121,099 2,346,713 22,497,134 302,542	427,590 44,118,052 762,025 998,293 0 1,760,318 1,014,632 18,768,410 2,610,527 22,393,569 279,792	431,902 43,280,635 617,588 872,561 0 1,490,149 1,002,347 15,312,218 2,551,993 18,866,559 299,207	290,316 46,802,378 801,149 1,222,582 0 2,023,731 1,182,588 16,815,046 2,620,107 20,617,741 305,249	347,345 46,062,672 1,115,846 1,372,991 0 2,488,837 1,290,314 18,221,225 2,588,347 22,099,886 309,050	358,686 44,479,279 1,043,938 1,226,781 0 2,270,719 1,307,333 17,875,532 2,391,094 21,573,959 277,722
549,711	312,004	252,492	200,000	200,000	200,000

1,131,044	878,438	1,329,915	1,814,973	1,440,732	1,101,686
37,618	17,009	27,873	29,930	28,970	29,343
37,618	17,009	27,873	29,930	28,970	29,343
2	352,950	352,950	352,950	278,667	403,829
64,963	52,090	2,998,823	4,998,556	3,011,835	3,025,184
160,673	160,673	160,673	178,775	181,676	160,849
328,150	656,282	3,607,470	5,604,308	3,540,023	3,636,071
8,925,302	9,816,817	5,179,118	6,434,350	5,879,084	8,806,993
8,925,302	9,816,817	5,179,118	6,434,350	5,879,084	8,806,993
524,249	347,381	304,361	397,172	278,660	358,437
1,046,728	1,675,696	969,767	1,416,331	1,394,329	1,614,208
1,989,500	2,686,663	1,916,954	2,422,042	2,242,008	2,626,809
2,051,870	256,993	183,038	1,246,478	1,392,936	1,130,256
3,813,691	1,920,710	1,803,017	2,725,921	2,956,388	2,632,474
38,722,438	38,369,488	32,730,905	39,649,265	38,187,091	40,407,335
65,288	47,711	65,120	65,120	154,211	47,743
1,588,624	1,371,794	1,297,696	1,153,413	1,419,850	1,134,094
11,732	5,866	33,986	21,716	47,444	14,712
1,665,644	1,425,371	1,396,802	1,240,249	1,621,505	1,196,549
88,713,920	86,653,490	79,803,123	90,530,843	89,271,852	89,326,495

Závazky k úvěrovým institucím krátkodobé Podíl na Aktivech						
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	
850,715	5.54%	4.17%	4.08%	3.85%	3.43%	
0	0.00%	0.00%	0.00%	1.34%	0.00%	
138,818	4.96%	3.34%	4.54%	5.01%	6.03%	
267,079	0.52%	0.46%	0.53%	1.48%	0.59%	
5,526,953	14.55%	15.07%	15.44%	12.38%	12.42%	
1,086,719	5.82%	4.80%	5.00%	7.90%	12.72%	
837,861	4.55%	4.17%	3.69%	3.38%	5.07%	
149,187	13.31%	12.73%	10.66%	4.06%	3.32%	
4,864,969	12.43%	10.97%	9.38%	8.75%	15.16%	
20,432	2.48%	4.27%	4.09%	2.00%	0.00%	
1,677,832	5.91%	5.56%	5.42%	5.95%	6.38%	
648,016	3.62%	3.82%	3.61%	3.55%	4.53%	
5,939,979	7.21%	7.73%	6.90%	7.69%	7.81%	
1,761,701	11.16%	11.33%	10.53%	10.63%	10.81%	
184,341	3.03%	3.76%	3.16%	1.84%	3.08%	
482,992	4.65%	5.20%	9.99%	11.16%	5.88%	
7,232,184	11.12%	11.00%	11.47%	11.85%	12.30%	
1,962,765	5.91%	3.47%	6.58%	5.74%	6.10%	
4,844,367	13.09%	12.16%	10.00%	10.36%	9.14%	
219,252	8.96%	10.17%	10.52%	10.88%	10.24%	
0	0.82%	0.01%	0.01%	0.01%	0.01%	
760,064	15.68%	9.54%	8.39%	8.93%	9.14%	
38,795,213	9.33%	8.93%	8.80%	8.60%	9.09%	
2,831,938	1.87%	2.07%	1.32%	1.66%	2.01%	
2,831,938	1.87%	2.07%	1.32%	1.66%	2.01%	
355,809	4.03%	5.75%	4.89%	4.86%	3.28%	
355,809	3.51%	5.02%	4.25%	4.27%	2.87%	
42,250,039	6.98%	6.78%	6.52%	6.48%	6.87%	
1,030,685	1.18%	1.21%	1.21%	1.01%	1.31%	
727,790	1.45%	1.94%	3.13%	2.86%	4.49%	
0	0.00%	0.00%	0.00%	0.00%	0.00%	
1,758,475	1.22%	1.41%	1.80%	1.58%	2.22%	
1,572,362	5.44%	4.76%	4.68%	4.51%	5.28%	
17,534,138	10.60%	9.84%	9.59%	8.20%	8.57%	
2,240,842	8.78%	8.05%	8.91%	7.87%	8.31%	
21,347,342	9.90%	9.18%	9.08%	7.81%	8.25%	
329,634	2.84%	2.70%	2.46%	2.86%	2.67%	
180,000	4.45%	5.21%	2.96%	2.42%	1.96%	

1,737,965	7.00%	3.67%	2.77%	4.57%	5.89%
26,254	0.44%	0.56%	0.26%	0.45%	0.42%
26,254	0.44%	0.56%	0.26%	0.45%	0.42%
320,353	0.00%	0.00%	0.87%	0.86%	0.84%
36,993	0.04%	0.05%	0.06%	3.28%	5.21%
11,046	2.33%	2.37%	2.27%	2.06%	2.29%
394,956	0.20%	0.18%	0.44%	2.44%	3.64%
4,979,061	4.48%	4.32%	4.74%	2.52%	3.13%
4,979,061	4.48%	4.32%	4.74%	2.52%	3.13%
254,681	1.56%	1.54%	1.09%	0.93%	1.21%
1,676,274	9.58%	7.15%	10.95%	6.90%	9.32%
2,559,016	3.57%	2.93%	4.19%	2.98%	3.62%
1,464,807	13.00%	15.45%	2.17%	1.53%	10.24%
2,933,951	13.27%	15.63%	8.53%	8.14%	11.74%
33,978,546	5.41%	5.10%	5.28%	4.57%	5.38%
47,711	0.75%	0.95%	0.69%	0.98%	0.94%
1,337,463	2.70%	3.22%	2.85%	2.62%	2.37%
6,680	0.26%	0.20%	0.10%	0.63%	0.39%
1,391,854	2.19%	2.60%	2.26%	2.20%	1.96%
80,229,629	5.70%	5.47%	5.46%	5.10%	5.67%

			Ostatní krátkodobé závazky		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
3.58%	3.88%	3.49%	2,664,593	2,787,109	3,165,810
0.00%	0.00%	0.00%	2,172,819	3,953,934	3,870,710
2.19%	3.03%	4.98%	201,156	245,820	249,459
0.39%	0.47%	0.70%	2,501,333	4,352,328	4,248,660
11.62%	10.26%	10.27%	11,077,595	11,336,605	11,259,548
10.53%	6.73%	6.61%	2,205,372	2,750,428	2,679,255
4.46%	4.40%	4.29%	4,088,188	5,237,884	4,543,324
3.33%	3.34%	3.35%	651,296	628,057	574,766
13.46%	12.42%	12.99%	5,247,357	5,933,001	6,152,325
1.11%	0.81%	0.34%	826,643	735,914	948,384
6.49%	6.66%	6.35%	4,065,896	4,810,569	4,309,325
3.70%	3.00%	3.00%	2,680,787	2,916,323	3,001,852
7.69%	8.33%	8.93%	11,855,955	13,360,339	13,771,629
10.73%	10.46%	7.41%	6,668,780	6,828,475	5,848,562
2.83%	3.30%	2.58%	494,554	589,879	558,561
6.93%	7.28%	2.51%	1,601,221	2,968,559	1,700,606
12.12%	11.67%	11.36%	11,763,131	12,056,671	11,164,754
9.32%	9.66%	9.17%	5,126,520	4,874,953	4,387,005
9.89%	10.24%	9.09%	14,621,129	14,574,098	14,214,813
9.51%	9.79%	8.35%	501,103	616,264	485,043
0.00%	0.44%	0.00%	353,317	582,257	461,054
7.15%	9.59%	7.94%	2,032,422	2,128,006	2,264,408
8.90%	8.68%	8.16%	89,388,797	96,621,787	91,056,850
1.89%	1.76%	1.86%	26,110,260	27,536,240	26,502,766
1.89%	1.76%	1.86%	26,110,260	27,536,240	26,502,766
3.94%	4.07%	4.35%	1,605,381	1,475,219	1,319,946
3.43%	3.54%	3.78%	1,743,719	1,658,271	1,528,367
6.73%	6.54%	6.26%	119,744,109	130,168,626	123,336,642
1.72%	1.57%	1.53%	14,666,582	17,843,427	17,300,301
4.53%	4.02%	2.70%	6,552,878	8,970,850	8,503,574
0.00%	0.00%	0.00%	486,615	383,193	419,466
2.53%	2.27%	1.81%	21,706,075	27,197,470	26,223,341
5.77%	5.94%	7.05%	5,258,952	4,723,895	5,367,930
9.10%	9.04%	9.12%	47,596,211	52,539,464	49,639,634
7.97%	7.56%	6.63%	13,863,109	12,337,676	11,769,463
8.67%	8.58%	8.59%	66,718,272	69,601,036	66,777,027
2.71%	2.45%	2.90%	3,714,663	3,693,934	3,208,229
1.97%	1.95%	1.71%	767,511	1,250,040	1,149,789

4.51% 0.40%	3.38% 0.38%	5.62% 0.35%	8,523,676 1,196,377	9,071,507 876,345	9,376,455 1,071,056
0.40% 0.64%	0.38% 1.04%	0.35% 0.79%	1,196,377 1,650,074	876,345 875,943	1,071,056 14,295,617
3.27% 2.31%	3.17% 2.17%	0.04% 0.14%	10,500,373 2,179,408	22,071,383 2,110,596	9,501,245 2,284,356
2.34%	2.42%	0.25%	16,078,126	26,410,214	27,711,128
2.86% 2.86%	4.21% 4.21%	2.37% 2.37%	18,207,034 18,207,034	18,521,586 18,521,586	18,250,650 18,250,650
0.82% 12.47%	1.12% 15.45%	0.73% 16.01%	4,132,556 7,110,408	2,279,598 6,394,199	3,168,139 5,939,625
3.47% 11.06%	4.20% 8.82%	3.82% 12.44%	15,346,985 359,957	13,546,465 262,088	13,581,786 329,094
11.96% 5.16%	10.77% 5.47%	12.63% 4.57%	3,058,965 129,129,435	3,415,548 141,442,701	3,447,061 140,215,164
2.27%	0.69%	0.71%	1,952,233	2,130,078	2,171,945
3.03% 0.84%	2.42% 0.25%	2.87% 0.11%	6,620,787 252,577	6,817,956 340,607	8,876,791 167,493
2.65% 5.54%	1.94% 5.56%	2.27% 5.01%	8,735,592 281,979,805	9,224,390 310,820,295	11,210,399 304,151,356

					Ostatní krátkodobé Podíl na Aktivech
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
2,724,147	2,695,990	3,198,781	3,127,634	2,350,773	11.68%
3,532,771	2,399,288	2,039,414	2,622,467	2,404,383	4.91%
245,895	240,125	515,078	368,577	369,742	8.07%
3,958,592	2,770,999	2,675,859	3,116,444	2,978,872	5.10%
10,461,247	11,660,368	11,637,123	13,995,666	13,103,422	23.35%
2,782,486	1,492,961	2,147,192	1,495,021	1,321,386	15.58%
4,399,590	2,112,079	4,505,738	3,169,594	2,985,139	20.97%
926,164	978,244	1,046,702	909,273	804,836	13.97%
5,737,398	6,589,245	7,985,384	6,542,713	5,882,126	15.75%
982,449	1,065,531	1,025,351	660,090	710,115	13.33%
3,993,360	4,920,944	4,911,819	4,550,817	4,956,256	15.15%
2,317,957	2,725,534	3,102,684	3,389,265	3,702,536	13.29%
12,783,259	13,853,659	15,209,410	13,465,141	11,844,225	18.86%
5,820,830	5,990,589	6,460,656	5,735,785	3,707,233	24.60%
405,630	538,829	612,352	599,901	459,625	7.15%
2,218,361	3,578,595	2,963,275	2,049,369	2,820,198	8.48%
11,511,063	12,589,716	11,670,174	13,246,358	13,705,684	15.69%
4,971,113	4,815,525	4,386,244	4,723,630	5,089,754	27.30%
14,872,143	15,253,085	15,048,277	15,435,959	11,739,890	28.22%
355,122	413,656	510,193	433,579	384,641	16.26%
878,479	608,456	726,350	557,354	851,133	3.74%
2,044,150	1,660,576	1,904,984	1,436,919	1,925,587	18.30%
90,855,991	94,223,481	99,280,862	95,689,047	89,804,113	19.07%
27,366,459	25,478,379	28,175,758	27,003,109	29,864,653	17.73%
27,366,459	25,478,379	28,175,758	27,003,109	29,864,653	17.73%
1,400,670	1,487,823	1,472,085	1,404,184	1,662,585	18.68%
1,518,922	1,634,418	1,660,966	1,621,001	1,782,286	17.68%
123,699,965	124,107,276	131,793,445	127,429,601	124,429,924	17.74%
17,617,448	15,674,413	20,504,240	16,611,880	19,506,109	23.94%
7,998,998	7,291,887	8,252,955	10,778,848	7,058,410	23.07%
545,865	412,600	424,394	356,853	296,913	16.21%
26,162,311	23,378,900	29,181,589	27,747,581	26,861,432	23.42%
6,422,292	6,089,492	6,465,550	5,460,770	5,562,307	24.59%
44,530,974	49,207,528	53,895,232	49,687,603	44,709,778	25.58%
14,763,382	13,114,249	14,384,843	13,697,999	15,707,878	45.71%
65,716,648	68,411,269	74,745,624	68,846,372	65,979,963	28.06%
3,074,920	3,400,875	3,374,701	3,579,323	3,733,432	32.96%
1,447,979	991,176	1,020,525	1,052,921	1,026,159	7.32%

7,779,589 1,166,963	8,433,897 1,418,649	9,965,148 1,409,791	10,059,179 2,136,338	8,382,487 1,510,611	28.87% 17.96%
1,166,963 16,038,154	1,418,649 15,769,601	1,409,791 21,023,875	2,136,338 18,658,667	1,510,611 14,209,873	17.96% 3.87%
10,022,464 2,676,219	9,982,327 2,840,779	9,452,109 2,674,177	11,148,088 2,615,283	9,978,340 2,767,658	8.22% 31.54%
29,976,358	29,790,484	33,852,365	33,558,893	27,966,877	8.74%
20,977,975 20,977,975	12,943,625 12,943,625	19,785,086 19,785,086	10,984,823 10,984,823	14,411,898 14,411,898	8.84% 8.84%
4,484,688 4,976,975	1,782,453 5,475,640	1,659,140 2,523,282	2,506,236 3,007,198	4,836,260 2,968,336	12.88% 46.72%
13,976,296 465,448	11,397,447 430,513	9,508,084 756,187	10,129,073 765,962	12,671,197 1,171,610	23.08% 2.67%
3,037,868 142,631,697	3,983,712 136,379,083	5,020,265 154,286,363	4,407,642 140,122,320	4,400,843 135,323,876	12.85% 17.12%
1,909,016	1,434,700	1,916,087	1,879,145	1,727,586	28.53%
6,940,047 160,947	4,579,382 242,776	4,938,847 226,129	4,905,503 337,795	4,834,211 513,012	12.97% 4.15%
8,983,306 304,201,426	6,241,134 292,802,383	7,071,067 325,531,245	7,101,391 305,528,526	7,045,069 296,011,075	13.21% 17.51%

obé závazky

	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
	12.06%	13.18%	11.59%	11.34%	12.56%	12.48%
	9.17%	8.99%	8.33%	5.62%	4.93%	6.37%
	9.42%	9.14%	9.31%	9.18%	22.85%	13.00%
	9.06%	8.84%	8.36%	5.84%	5.84%	6.74%
	23.81%	22.49%	22.02%	22.19%	22.20%	25.72%
	18.01%	17.65%	21.49%	9.78%	13.21%	8.88%
	25.87%	22.92%	22.51%	10.36%	21.41%	16.16%
	13.44%	12.27%	21.09%	21.56%	22.06%	19.64%
	17.80%	18.28%	16.84%	17.60%	21.29%	18.00%
	12.72%	15.91%	15.70%	16.55%	16.48%	11.30%
	17.47%	15.54%	14.68%	16.82%	16.60%	17.35%
	14.11%	14.36%	11.50%	13.15%	14.74%	15.92%
	21.15%	21.41%	20.03%	20.81%	22.57%	20.49%
	24.64%	23.25%	24.57%	24.88%	26.49%	23.42%
	8.47%	7.97%	5.88%	7.46%	8.45%	8.30%
	15.74%	9.22%	11.67%	18.65%	15.59%	10.66%
	16.26%	15.29%	16.68%	19.96%	18.43%	20.73%
	25.37%	22.66%	24.80%	23.08%	20.83%	22.32%
	28.23%	27.67%	28.95%	29.00%	28.61%	29.04%
	20.58%	16.32%	12.87%	14.65%	18.11%	15.27%
	5.89%	4.70%	8.44%	5.88%	6.63%	5.19%
	19.57%	20.49%	19.46%	15.85%	18.62%	14.41%
	20.46%	19.30%	19.70%	19.80%	20.69%	20.12%
	18.56%	18.12%	18.36%	17.26%	18.93%	18.17%
	18.56%	18.12%	18.36%	17.26%	18.93%	18.17%
	16.69%	15.11%	15.77%	16.83%	16.69%	15.94%
	16.36%	15.20%	15.02%	16.17%	16.41%	15.98%
	19.18%	18.24%	18.53%	18.22%	19.25%	18.72%
	28.42%	27.51%	28.94%	25.68%	31.59%	25.04%
	28.61%	26.66%	26.24%	26.81%	27.25%	35.29%
	13.20%	14.51%	17.72%	13.59%	13.46%	11.60%
	28.03%	26.85%	27.71%	25.61%	29.67%	27.76%
	21.82%	24.78%	28.90%	27.20%	28.90%	24.81%
	27.03%	25.37%	23.83%	25.09%	26.92%	25.14%
	42.35%	40.16%	45.52%	41.59%	44.30%	43.33%
	28.39%	27.08%	27.21%	27.36%	29.31%	27.40%
	33.03%	28.22%	29.39%	29.74%	29.56%	31.59%
	11.85%	10.92%	13.86%	9.72%	10.04%	10.25%

29.47% 12.93%	29.56% 16.40%	26.71% 19.00%	27.36% 19.82%	31.20% 19.60%	30.89% 28.01%
12.93% 2.19%	16.40% 35.38%	19.00% 38.92%	19.82% 37.68%	19.60% 48.40%	28.01% 47.94%
17.82% 31.07%	10.12% 32.29%	10.98% 34.28%	10.40% 36.33%	10.27% 34.04%	11.69% 35.35%
14.89%	18.64%	20.26%	19.36%	22.34%	22.29%
8.97% 8.97%	8.81% 8.81%	10.22% 10.22%	6.30% 6.30%	9.62% 9.62%	5.25% 5.25%
6.70% 43.67%	9.98% 38.80%	13.68% 35.40%	5.45% 36.03%	4.90% 22.58%	7.80% 28.77%
19.94% 1.97%	21.16% 2.78%	21.74% 3.88%	17.05% 3.54%	14.70% 6.01%	16.18% 5.97%
14.00% 18.64%	15.32% 19.28%	13.72% 19.91%	17.16% 18.49%	20.31% 20.83%	18.04% 18.98%
31.15%	31.37%	28.61%	20.73%	28.24%	27.19%
13.82% 5.78%	18.46% 2.81%	14.03% 2.97%	9.40% 4.33%	10.53% 3.99%	10.46% 5.69%
14.39% 19.16%	17.76% 19.15%	14.12% 19.43%	9.87% 18.34%	11.54% 20.21%	11.51% 19.03%

	Ostatní pasíva				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
9.64%	40,812	49,034	39,301	82,366	64,065
7.26%	3,264	55	2,917	1,602	221
13.28%	106	106	106	6,990	106
7.82%	3,901	161	3,023	9,256	963
24.35%	81,882	85,786	103,090	54,165	64,257
8.04%	116,964	121,633	72,220	31,819	1,854
15.29%	43,425	51,273	52,786	56,961	29,357
18.05%	2,257	2,146	2,399	4,473	514
15.71%	67,165	69,586	53,806	77,780	106,016
11.71%	1,505	1,629	1,554	4,834	7,929
18.75%	106,185	88,796	94,493	59,551	73,347
17.15%	98,193	66,987	79,385	177,885	66,296
17.81%	26,583	76,033	68,163	64,840	17,817
15.60%	148,171	68,383	216,880	59,752	44,836
6.43%	6,871	10,834	12,029	35,442	21,493
14.65%	109,475	73,741	63,085	82,426	75,925
21.54%	299,589	336,553	386,644	392,577	228,474
23.78%	134,458	137,468	147,480	143,272	68,366
22.02%	419,497	239,417	201,901	252,290	261,777
14.64%	957	153	436	13,323	3,861
7.80%	248	735	755	9,969	1,411
20.11%	149,696	152,129	175,704	120,438	160,001
18.88%	1,827,716	1,607,553	1,771,491	1,673,127	1,250,853
19.66%	2,266,170	2,039,317	2,129,664	2,468,652	2,176,783
19.66%	2,266,170	2,039,317	2,129,664	2,468,652	2,176,783
20.34%	706,941	694,050	690,669	666,568	543,278
18.94%	707,185	694,294	690,913	666,831	543,514
18.43%	4,804,972	4,341,325	4,595,091	4,817,866	3,972,113
29.04%	908,221	1,062,471	1,275,664	1,329,330	1,695,888
26.20%	811,122	667,907	543,121	907,530	589,294
9.49%	17,108	17,276	18,514	20,853	16,739
27.62%	1,736,451	1,747,654	1,837,299	2,257,713	2,301,921
24.93%	86,696	102,340	89,441	90,526	74,578
23.25%	1,055,333	1,335,503	1,465,890	530,159	476,104
46.45%	435,539	437,551	475,912	626,930	733,835
26.56%	1,577,568	1,875,394	2,031,243	1,247,615	1,284,517
32.82%	14,677	19,483	26,146	20,279	12,475
9.75%	18,866	16,566	29,663	15,155	15,496

27.09%	731,934	935,258	515,640	511,077	1,026,939
20.03%	4,871	4,166	3,718	3,334	4,731
20.03%	4,871	4,166	3,718	3,334	4,731
35.24%	5,515,821	5,937,938	5,406,919	5,388,040	6,097,533
10.76%	1,527,626	1,630,918	1,667,344	1,733,754	1,895,294
33.84%	369,275	346,772	383,160	377,027	139,264
17.96%	9,197,591	9,778,694	9,404,338	9,533,179	10,455,368
6.85%	1,782,778	1,694,311	849,464	1,139,862	1,017,912
6.85%	1,782,778	1,694,311	849,464	1,139,862	1,017,912
13.95%	5,633	2,914	23,961	7,425	7,975
28.35%	235,141	224,587	238,765	239,645	217,004
18.91%	310,953	308,838	418,001	309,135	273,617
9.95%	206,141	175,479	102,215	166,205	139,209
18.94%	824,616	817,118	696,538	754,158	673,502
18.21%	14,430,311	15,413,779	13,918,941	13,498,361	14,736,585
25.64%	9,869	9,472	448,293	602,767	617,887
10.39%	337,886	283,927	358,012	483,677	432,855
8.40%	178,004	179,445	178,424	158,109	248,463
11.49%	636,701	472,844	984,830	1,246,380	1,383,055
18.49%	21,649,247	22,024,636	21,375,463	21,902,686	22,457,739

			Ostatní pasiva Podíl na Aktivech		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
66,732	63,155	89,286	0.18%	0.21%	0.16%
54	37	1,144	0.01%	0.00%	0.01%
175	0	149	0.00%	0.00%	0.00%
732	37	1,835	0.01%	0.00%	0.01%
75,960	69,349	58,683	0.17%	0.18%	0.21%
2,841	3,615	7,488	0.83%	0.80%	0.48%
23,918	36,394	36,235	0.22%	0.25%	0.27%
355	1,573	4,160	0.05%	0.05%	0.05%
94,668	107,993	103,693	0.20%	0.21%	0.16%
4,031	88,343	13,413	0.02%	0.03%	0.03%
61,861	73,382	46,926	0.40%	0.32%	0.34%
68,343	72,129	128,922	0.49%	0.32%	0.38%
69,963	65,053	59,529	0.04%	0.12%	0.11%
51,064	36,861	63,100	0.55%	0.25%	0.86%
44,108	39,012	95,273	0.10%	0.16%	0.17%
95,396	89,914	93,346	0.58%	0.39%	0.34%
212,519	268,370	318,248	0.40%	0.45%	0.53%
59,381	65,015	85,496	0.72%	0.72%	0.76%
208,419	192,738	145,752	0.81%	0.46%	0.39%
1,875	2,026	6,500	0.03%	0.01%	0.01%
3,056	4,765	19,289	0.00%	0.01%	0.01%
158,050	188,263	108,599	1.35%	1.40%	1.59%
1,260,076	1,446,422	1,425,245	0.39%	0.34%	0.38%
2,095,197	2,082,546	2,387,534	1.54%	1.37%	1.46%
2,095,197	2,082,546	2,387,534	1.54%	1.37%	1.46%
524,214	531,250	503,850	8.23%	7.85%	7.91%
524,450	531,486	504,100	7.17%	6.85%	6.87%
3,880,455	4,060,491	4,318,714	0.71%	0.64%	0.68%
1,826,663	1,394,078	1,021,634	1.48%	1.69%	2.03%
576,343	341,102	493,251	2.86%	2.13%	1.70%
16,916	17,166	21,627	0.57%	0.60%	0.64%
2,419,922	1,752,346	1,536,512	1.87%	1.80%	1.88%
75,168	94,343	79,141	0.41%	0.47%	0.41%
549,151	565,158	635,660	0.57%	0.69%	0.75%
817,341	743,178	851,683	1.44%	1.50%	1.62%
1,441,660	1,402,679	1,566,483	0.66%	0.76%	0.82%
14,046	29,558	52,418	0.13%	0.17%	0.23%
12,209	12,481	27,807	0.18%	0.16%	0.28%

1,188,812	606,213	634,105	2.48%	3.04%	1.63%
4,540	3,720	4,981	0.07%	0.06%	0.06%
4,540	3,720	4,981	0.07%	0.06%	0.06%
7,007,035	7,192,657	7,463,875	12.95%	14.85%	13.38%
2,067,869	2,138,050	2,027,241	1.20%	1.32%	1.78%
160,073	140,947	157,244	5.34%	5.10%	5.42%
11,815,318	12,360,866	12,850,525	5.00%	5.51%	6.33%
967,967	870,290	1,805,369	0.87%	0.82%	0.41%
967,967	870,290	1,805,369	0.87%	0.82%	0.41%
522	27,673	21,347	0.02%	0.01%	0.08%
211,995	220,040	317,993	1.55%	1.53%	1.56%
301,559	305,221	398,171	0.47%	0.45%	0.65%
150,340	152,814	91,053	1.53%	1.32%	0.86%
838,840	860,596	733,247	3.47%	3.35%	3.09%
16,558,696	16,409,585	17,992,881	1.91%	2.03%	1.91%
633,417	635,244	640,158	0.14%	0.14%	6.47%
384,099	614,094	516,459	0.66%	0.58%	0.74%
276,606	356,273	206,388	2.93%	3.05%	2.99%
1,295,914	1,607,396	1,363,750	0.96%	0.74%	1.56%
24,221,718	23,892,973	25,301,144	1.34%	1.36%	1.35%

1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17

0.35%	0.27%	0.26%	0.25%	0.37%
0.00%	0.00%	0.00%	0.00%	0.00%
0.26%	0.00%	0.01%	0.00%	0.01%
0.02%	0.00%	0.00%	0.00%	0.00%
0.11%	0.12%	0.14%	0.13%	0.11%
0.25%	0.01%	0.02%	0.02%	0.05%
0.29%	0.14%	0.11%	0.19%	0.19%
0.10%	0.01%	0.01%	0.03%	0.09%
0.23%	0.28%	0.25%	0.30%	0.28%
0.08%	0.12%	0.06%	1.51%	0.22%
0.22%	0.25%	0.21%	0.28%	0.18%
0.88%	0.32%	0.32%	0.34%	0.60%
0.10%	0.03%	0.10%	0.10%	0.09%
0.25%	0.19%	0.21%	0.15%	0.27%
0.51%	0.30%	0.61%	0.54%	1.33%
0.43%	0.40%	0.50%	0.47%	0.48%
0.57%	0.36%	0.34%	0.42%	0.50%
0.71%	0.33%	0.28%	0.31%	0.40%
0.49%	0.50%	0.40%	0.36%	0.27%
0.48%	0.14%	0.07%	0.07%	0.25%
0.10%	0.01%	0.03%	0.04%	0.18%
1.15%	1.53%	1.54%	1.89%	1.13%
0.36%	0.26%	0.26%	0.30%	0.30%
1.66%	1.47%	1.41%	1.40%	1.57%
1.66%	1.47%	1.41%	1.40%	1.57%
7.50%	6.14%	5.94%	6.03%	6.16%
6.59%	5.38%	5.18%	5.24%	5.36%
0.72%	0.58%	0.57%	0.60%	0.64%
2.18%	2.78%	2.81%	2.10%	1.52%
2.98%	2.17%	1.90%	1.12%	1.83%
0.68%	0.55%	0.54%	0.56%	0.69%
2.39%	2.52%	2.46%	1.75%	1.58%
0.41%	0.33%	0.34%	0.43%	0.35%
0.28%	0.24%	0.27%	0.29%	0.33%
1.93%	2.33%	2.52%	2.35%	2.52%
0.52%	0.51%	0.57%	0.56%	0.63%
0.19%	0.11%	0.12%	0.26%	0.46%
0.15%	0.15%	0.12%	0.12%	0.26%

1.75% 0.05%	3.33% 0.07%	3.72% 0.06%	1.86% 0.05%	2.05% 0.07%
0.05% 13.08%	0.07% 14.57%	0.06% 16.13%	0.05% 18.48%	0.07% 18.51%
1.90% 4.83%	1.97% 1.78%	2.25% 2.04%	2.24% 1.91%	2.19% 1.92%
6.44%	6.79%	7.80%	8.21%	8.25%
0.56% 0.56%	0.50% 0.50%	0.47% 0.47%	0.42% 0.42%	0.86% 0.86%
0.02% 1.70%	0.02% 1.43%	0.00% 1.90%	0.09% 2.11%	0.06% 3.04%
0.48% 1.39%	0.41% 1.14%	0.47% 1.19%	0.49% 1.19%	0.59% 0.77%
3.41% 1.88%	2.90% 2.00%	3.39% 2.24%	3.52% 2.22%	3.16% 2.42%
9.03%	8.93%	9.33%	9.19%	9.50%
0.98% 2.92%	0.89% 4.43%	0.82% 4.88%	1.31% 6.00%	1.11% 3.38%
1.96% 1.40%	2.19% 1.41%	2.11% 1.50%	2.61% 1.49%	2.22% 1.58%

Data za soukromé podniky pod domácí kontrolou (v tis. Kč)		Doplňující rozvahová data		
		Úplatné zdroje		
NACE	Název	1.Q.16	1.Pol.16	1.-3.Q.16
01	Rostlinná a živočišná výroba a myslivost			
02	Lesnictví a těžba dřeva			
	A ZEMĚDĚLSTVÍ, LESNICTVÍ A RYBÁŘSTVÍ	16,970,959	16,899,011	17,694,870
05	Těžba a úprava černého a hnědého uhlí	25,240,675	22,987,416	22,871,277
06	Těžba ropy a zemního plynu			
07	Těžba a úprava rud			
08	Ostatní těžba a dobývání	1,931,667	2,019,007	2,130,663
09	Podpůrné činnosti při těžbě			
	B TĚŽBA A DOBÝVÁNÍ	29,168,083	26,962,416	26,967,286
10	Výroba potravinářských výrobků	33,524,279	33,611,378	35,153,090
11	Výroba nápojů	11,088,646	11,700,967	11,739,436
12	Výroba tabákových výrobků			
13	Výroba textilií	14,666,988	14,350,042	14,527,298
14	Výroba oděvů			
15	Výroba usní a souvisejících výrobků			
16	Zpracování dřeva, výroba dřevěných, korkových, p	3,925,264	3,952,016	3,881,863
17	Výroba papíru a výrobků z papíru			
18	Tisk a rozmnožování nahraných nosičů			
19	Výroba koksu a rafinovaných ropných produktů			
20	Výroba chemických látek a chemických přípravků	25,697,121	25,549,826	25,287,234
21	Výroba základních farmaceutických výrobků a farm	5,329,761	4,970,690	4,828,208
22	Výroba pryžových a plastových výrobků	20,435,069	20,360,707	20,956,879
23	Výroba ostatních nekovových minerálních výrobků	16,062,281	16,174,738	16,573,967
24	Výroba základních kovů, hutní zpracování kovů; sk	49,341,976	47,516,416	48,381,256
25	Výroba kovových konstrukcí a kovodělných výrobků	18,798,097	19,268,163	17,460,198
26	Výroba počítačů, elektronických a optických přístro	5,849,557	5,778,670	5,800,626
27	Výroba elektrických zařízení	12,922,917	11,700,601	12,797,621
28	Výroba strojů a zařízení j. n.	58,622,053	57,367,357	57,183,301
29	Výroba motorových vozidel (kromě motocyklů), pří	12,524,558	12,980,756	13,690,572
30	Výroba ostatních dopravních prostředků a zařízení	33,276,722	33,441,205	32,489,961
31	Výroba nábytku	2,497,230	2,334,965	2,431,221
32	Ostatní zpracovatelský průmysl	8,923,942	9,104,290	9,134,772
33	Opravy a instalace strojů a zařízení	7,374,470	7,178,435	7,243,134
	C ZPRACOVATELSKÝ PRŮMYSL	348,025,409	344,708,421	346,887,385
35	Výroba a rozvod elektřiny, plynu, tepla a klimatizov	100,155,193	100,620,399	99,351,541
	D VÝROBA A ROZVOD ELEKTŘINY, PLYNU, TEPI	100,155,193	100,620,399	99,351,541
36	Shromažďování, úprava a rozvod vody			
37	Činnosti související s odpadními vodami			
38	Shromažďování, sběr a odstraňování odpadů, úpra	5,824,546	6,264,759	6,214,362
39	Sanace a jiné činnosti související s odpady			
	E ZÁSOBOVÁNÍ VODOU; ČINNOSTI SOUVISEJÍCÍ	6,950,601	7,370,808	7,318,088
	Průmysl (B+C+D+E)	484,299,286	479,662,044	480,524,300
41	Výstavba budov	35,440,876	35,376,755	34,732,628
42	Inženýrské stavitelství	14,558,838	14,790,528	15,445,476
43	Specializované stavební činnosti	2,444,316	2,413,190	2,397,281
	F STAVEBNICTVÍ	52,444,030	52,580,473	52,575,385
45	Velkoobchod, maloobchod a opravy motorových vc	13,549,965	13,075,729	13,616,435
46	Velkoobchod, kromě motorových vozidel	131,580,912	133,603,230	137,328,016
47	Maloobchod, kromě motorových vozidel	14,488,210	14,533,933	14,426,850
	G VELKOOBCHOD A MALOOBCHOD; OPRAVY A	159,619,087	161,212,892	165,371,300
49	Pozemní a potrubní doprava	4,976,131	5,080,012	5,192,073
50	Vodní doprava			
51	Letecká doprava			
52	Skladování a vedlejší činnosti v dopravě	7,748,961	7,703,771	7,867,333
53	Poštovní a kurýrní činnosti			

H DOPRAVA A SKLADOVÁNÍ	14,744,455	14,968,859	16,744,179
55 Ubytování	2,726,832	2,756,974	2,887,890
56 Stravování a pohostinství			
I UBYTOVÁNÍ, STRAVOVÁNÍ A POHOSTINSTVÍ	2,726,832	2,756,974	2,887,890
58 Vydavatelské činnosti	14,362,176	14,155,204	13,727,273
59 Činnosti v oblasti filmů, videozáznamů a televizních programů, pořizování zvukových nahrávek a hudet			
60 Tvorba programů a vysílání			
61 Telekomunikační činnosti	107,158,084	91,389,424	74,201,869
62 Činnosti v oblasti informačních technologií	3,929,333	3,875,574	3,939,171
63 Informační činnosti			
J INFORMAČNÍ A KOMUNIKAČNÍ ČINNOSTI	127,873,165	112,390,458	95,032,063
64 Finanční zprostředkování, kromě pojišťovnictví a penzijního financování			
65 Pojištění, zajištění a penzijní financování, kromě povinného sociálního zabezpečení			
66 Ostatní finanční činnosti			
0 PENĚŽNICTVÍ A POJIŠŤOVNICTVÍ			
68 Činnosti v oblasti nemovitostí	151,203,633	152,747,367	156,293,550
L ČINNOSTI V OBLASTI NEMOVITOSTÍ	151,203,633	152,747,367	156,293,550
69 Právní a účetnické činnosti			
70 Činnosti vedení podniků; poradenství v oblasti řízení	21,614,695	22,506,958	22,758,845
71 Architektonické a inženýrské činnosti; technické zk	3,565,552	3,333,078	4,114,131
72 Výzkum a vývoj			
73 Reklama a průzkum trhu			
74 Ostatní profesní, vědecké a technické činnosti			
75 Veterinární činnosti			
M PROFESNÍ, VĚDECKÉ A TECHNICKÉ ČINNOST	32,241,539	33,968,803	37,975,500
77 Činnosti v oblasti pronájmu a operativního leasingu	12,531,409	12,483,588	11,020,866
78 Činnosti související se zaměstnáním			
79 Činnosti cestovních agentur a kancelář			
80 Bezpečnostní a pátrací činnosti			
81 Činnosti související se stavbami a úpravou krajiny			
82 Administrativní, kancelářské a jiné podpůrné činnosti			
N ADMINISTRATIVNÍ A PODPŮRNÉ ČINNOSTI	18,503,341	18,801,908	17,242,940
Vybrané služby (G až N bez K)	506,912,052	496,847,262	491,547,422
84 Veřejná správa a obrana; povinné sociální zabezpečení			
85 Vzdělávání			
86 Zdravotní péče	2,850,984	3,042,664	3,041,275
87 Pobytové služby sociální péče			
90 Tvůrčí, umělecké a zábavní činnosti			
91 Činnosti knihoven, archivů, muzeí a jiných kult. zařiz.			
92 Činnosti heren, kasin a sázkových kancelář	40,331,826	38,742,671	35,407,783
93 Sportovní, zábavní a rekreační činnosti	5,193,146	5,002,949	5,188,026
95 Opravy počítačů a výrobků pro osobní potřebu			
Ostatní služby (P až S)	50,393,820	48,514,855	45,358,697
Nefinanční podniky (bez K)	1,111,020,147	1,094,503,645	1,087,700,675

					Úplatné zdroje Podíl na Aktivech
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
18,979,849	18,790,211	19,986,737	20,118,975	20,213,038	15.94%
24,941,149	25,186,035	24,793,855	24,071,024	15,798,599	30.17%
2,009,791	2,010,375	1,533,113	2,149,027	2,104,505	14.37%
28,894,791	29,126,882	28,230,474	28,120,833	19,759,994	24.51%
34,283,450	37,991,161	37,752,640	37,207,977	37,753,724	31.48%
9,737,765	12,743,577	12,711,754	13,238,814	12,760,264	13.54%
14,611,477	16,554,970	15,975,416	15,857,162	15,828,082	40.99%
3,353,961	3,475,078	3,607,860	3,623,678	3,558,189	19.24%
25,816,841	29,023,097	27,587,280	27,753,541	27,747,360	20.88%
5,084,233	5,141,395	5,104,592	5,039,927	5,282,810	10.22%
21,139,841	21,761,932	21,602,714	19,303,521	19,843,895	16.54%
16,433,389	16,801,232	16,678,307	16,522,239	16,479,416	14.26%
48,989,495	50,241,332	49,574,758	50,175,273	51,627,256	35.53%
15,895,842	15,912,232	16,141,921	16,678,335	18,850,124	20.49%
5,811,185	6,126,644	6,160,719	6,067,047	5,957,408	4.46%
13,071,995	12,343,218	12,304,335	12,338,773	12,224,059	9.81%
53,739,202	46,388,235	46,137,628	45,932,572	45,278,224	28.13%
13,944,278	14,992,951	15,651,618	15,357,091	15,138,785	2.08%
33,002,241	33,456,072	34,080,885	34,312,776	37,428,110	47.16%
2,199,494	2,176,936	2,146,492	2,242,042	2,089,752	53.60%
9,383,466	9,609,865	10,087,516	10,034,783	9,884,094	23.27%
6,986,977	7,254,454	6,169,127	6,146,002	5,808,015	18.28%
340,956,043	349,392,659	347,098,749	345,229,110	350,418,922	15.43%
101,156,993	103,562,866	102,671,561	103,243,054	105,217,194	7.55%
101,156,993	103,562,866	102,671,561	103,243,054	105,217,194	7.55%
6,225,236	6,343,523	6,392,925	6,405,048	5,523,479	24.32%
7,325,920	7,450,939	7,495,896	7,511,061	6,625,620	4.59%
478,333,746	489,533,346	485,496,679	484,104,058	482,021,730	12.57%
33,795,269	34,845,527	34,495,829	35,075,808	33,671,714	43.19%
14,157,978	14,287,634	14,542,747	14,395,511	14,059,383	17.63%
2,446,904	2,527,563	2,625,356	2,577,431	2,558,465	30.28%
50,400,151	51,660,724	51,663,932	52,048,750	50,289,562	30.37%
13,409,039	13,806,320	14,114,760	14,541,841	14,536,177	17.31%
134,369,036	139,389,981	139,215,346	139,777,164	139,499,021	36.51%
15,227,189	14,907,429	15,263,922	15,073,538	15,593,897	7.00%
163,005,264	168,103,731	168,594,028	169,392,543	169,629,095	24.73%
4,792,488	5,504,323	5,558,127	5,345,372	5,861,901	1.68%
7,618,260	7,442,883	7,587,288	7,652,050	7,900,428	5.70%

15,760,487	15,911,026	15,528,042	16,754,708	17,334,183	3.17%
2,685,394	3,018,155	3,242,698	3,508,329	3,810,481	8.21%
2,685,394	3,018,155	3,242,698	3,508,329	3,810,481	7.26%
13,977,407	14,227,481	13,445,161	11,534,311	13,233,108	30.66%
oní vydavatelské činnosti					
70,712,522	75,040,358	71,058,212	72,716,062	70,974,702	52.95%
4,281,974	4,392,043	4,494,344	4,461,635	4,642,460	15.51%
92,548,303	97,786,908	93,234,302	92,890,674	97,943,161	41.74%
154,667,491	160,695,101	153,411,511	155,420,080	147,450,143	26.19%
154,667,491	160,695,101	153,411,511	155,420,080	147,450,143	26.19%
21,896,445	21,301,732	22,530,926	22,805,324	23,738,990	11.04%
5,661,757	5,904,056	5,973,337	6,207,556	5,528,872	12.36%
39,028,584	40,615,308	41,846,613	42,956,779	44,840,413	12.47%
11,015,320	11,245,141	11,430,548	11,615,903	10,208,936	24.10%
17,331,465	17,495,713	17,679,117	18,122,834	16,550,241	19.77%
485,026,988	503,625,942	493,536,311	499,045,946	497,557,717	21.26%
2,927,299	3,074,096	1,975,186	2,146,177	1,894,759	7.04%
38,614,438	38,281,702	36,703,408	34,028,237	35,858,497	71.59%
4,659,571	4,720,113	4,700,785	4,734,025	4,894,467	58.42%
47,864,426	47,592,456	44,566,427	42,132,259	43,865,758	43.95%
1,080,605,161	1,111,202,679	1,095,250,086	1,097,449,989	1,093,947,806	16.76%

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
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15.66% **16.09%** **18.16%** **17.89%** **18.38%** **18.42%**
 27.72% 28.11% 30.76% 30.88% 31.32% 30.06%

14.17% 14.76% 14.33% 14.65% 11.25% 15.27%

22.69% **22.95%** **24.82%** **24.94%** **24.69%** **24.17%**
 31.83% 34.45% 33.82% 35.86% 35.99% 34.34%
 13.99% 14.21% 12.13% 15.84% 15.04% 15.33%

39.31% 40.16% 40.41% 44.16% 42.51% 44.24%

18.90% 18.49% 15.87% 16.40% 17.00% 17.60%

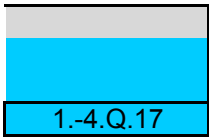
18.62% 18.72% 18.62% 20.24% 18.43% 18.80%
 9.60% 9.26% 9.49% 9.40% 9.44% 9.38%
 17.00% 16.54% 16.65% 15.80% 17.36% 15.40%
 13.80% 14.23% 14.62% 14.64% 14.23% 14.08%
 34.86% 35.42% 36.00% 34.53% 34.42% 35.66%
 20.43% 19.03% 17.50% 16.82% 16.91% 17.26%
 4.47% 4.21% 4.19% 4.30% 4.39% 4.35%
 8.69% 9.36% 9.77% 8.75% 8.66% 8.63%
 26.80% 27.12% 26.37% 22.96% 22.92% 23.00%
 2.17% 2.26% 2.32% 2.39% 2.46% 2.37%
 46.98% 46.51% 46.00% 45.71% 47.18% 47.13%
 50.74% 53.41% 48.61% 47.43% 48.19% 48.77%
 22.81% 21.71% 22.19% 23.17% 24.26% 24.18%
 17.50% 18.11% 17.62% 18.84% 15.37% 15.55%
15.16% **15.18%** **14.98%** **14.94%** **14.81%** **14.65%**
 7.71% 7.76% 7.62% 7.93% 7.90% 7.95%
7.71% **7.76%** **7.62%** **7.93%** **7.90%** **7.95%**

25.84% 25.48% 25.04% 25.50% 25.41% 25.07%

4.87% **4.78%** **4.69%** **4.81%** **4.82%** **4.76%**
12.46% **12.53%** **12.34%** **12.50%** **12.41%** **12.32%**
 40.80% 39.54% 38.92% 38.96% 36.36% 36.10%
 16.68% 17.38% 16.26% 19.05% 17.36% 17.18%
 30.37% 27.93% 28.40% 31.53% 31.60% 31.61%
28.68% **28.38%** **27.61%** **29.95%** **27.63%** **27.53%**
 15.88% 16.27% 15.81% 16.31% 16.69% 17.40%
 35.93% 37.27% 37.41% 36.50% 36.07% 35.99%
 7.07% 7.03% 7.04% 7.05% 7.01% 6.78%
24.44% **25.15%** **24.69%** **24.80%** **24.50%** **24.40%**
 1.70% 1.73% 1.78% 2.01% 2.01% 1.92%

5.39% 5.57% 5.54% 5.35% 5.56% 5.49%

3.13% 8.25%	3.51% 8.69%	3.55% 8.26%	3.55% 8.98%	3.45% 9.60%	3.70% 11.19%
7.28% 32.13%	7.73% 30.77%	7.21% 30.66%	7.95% 30.96%	8.49% 28.33%	9.86% 26.82%
46.85% 15.65%	44.78% 15.95%	43.52% 16.06%	44.92% 17.73%	44.47% 18.92%	44.32% 19.74%
37.98%	35.52%	34.43%	35.23%	34.45%	34.54%
26.59% 26.59%	27.24% 27.24%	27.08% 27.08%	28.15% 28.15%	26.94% 26.94%	27.22% 27.22%
10.98% 11.42%	11.62% 12.34%	11.11% 18.11%	11.31% 18.29%	11.46% 23.64%	11.70% 24.58%
12.64% 22.99%	14.49% 20.66%	14.88% 20.28%	15.92% 20.77%	16.25% 20.50%	16.75% 20.61%
19.82% 20.62%	18.72% 20.76%	18.89% 20.77%	18.61% 21.33%	18.09% 20.80%	18.85% 21.01%
7.44%	7.49%	7.22%	7.38%	4.58%	4.93%
70.98% 57.68%	66.01% 59.05%	69.53% 56.52%	69.84% 56.08%	69.51% 55.60%	64.56% 54.12%
42.96% 16.42%	40.53% 16.45%	42.47% 16.35%	41.95% 16.66%	39.51% 16.36%	37.00% 16.34%



19.20%
21.62%

14.90%

17.92%
35.31%
15.45%

43.97%

17.14%

18.45%
9.62%
15.76%
14.09%
37.64%
19.07%
3.88%
8.50%
22.68%
2.38%
50.52%
48.28%
24.35%
15.05%
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7.92%

21.64%

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18.31%

17.80%
20.90%

4.35%

68.24%
54.90%

38.65%
16.23%

Data za soukromé podniky pod domácí kontrolou (v tis. Kč)		VZZ Tržby za prodej vlastních výrobků a služeb		
NACE	Název	1.Q.16	1.Pol.16	1.-3.Q.16
01	Rostlinná a živočišná výroba a myslivost			
02	Lesnictví a těžba dřeva			
	A ZEMĚDĚLSTVÍ, LESNICTVÍ A RYBÁŘSTVÍ	2,944,356	6,183,269	9,429,682
05	Těžba a úprava černého a hnědého uhlí	3,634,761	6,524,348	9,356,030
06	Těžba ropy a zemního plynu			
07	Těžba a úprava rud			
08	Ostatní těžba a dobývání	326,329	857,079	1,368,778
09	Podpůrné činnosti při těžbě			
	B TĚŽBA A DOBÝVÁNÍ	4,183,157	7,801,360	11,441,114
10	Výroba potravinářských výrobků	14,057,911	28,606,090	43,535,186
11	Výroba nápojů	1,833,536	4,375,274	6,721,679
12	Výroba tabákových výrobků			
13	Výroba textilií	3,772,444	7,964,261	11,754,132
14	Výroba oděvů			
15	Výroba usní a souvisejících výrobků			
16	Zpracování dřeva, výroba dřevěných, korkových, p	1,287,168	2,724,556	3,954,071
17	Výroba papíru a výrobků z papíru			
18	Tisk a rozmnožování nahraných nosičů			
19	Výroba koksu a rafinovaných ropných produktů			
20	Výroba chemických látek a chemických přípravků	8,440,745	16,169,091	23,722,032
21	Výroba základních farmaceutických výrobků a farm	909,622	1,986,274	2,928,713
22	Výroba pryžových a plastových výrobků	6,439,360	13,434,710	19,733,495
23	Výroba ostatních nekovových minerálních výrobků	2,888,246	6,853,102	10,629,024
24	Výroba základních kovů, hutní zpracování kovů; sk	16,149,484	32,883,336	47,192,360
25	Výroba kovových konstrukcí a kovodělných výrobků	4,696,253	10,276,119	14,984,359
26	Výroba počítačů, elektronických a optických přístro	1,008,190	2,200,712	3,451,487
27	Výroba elektrických zařízení	2,826,767	6,103,360	9,146,463
28	Výroba strojů a zařízení j. n.	8,144,445	17,335,698	25,669,894
29	Výroba motorových vozidel (kromě motocyklů), pří	4,673,766	9,942,476	14,751,963
30	Výroba ostatních dopravních prostředků a zařízení	7,164,779	14,513,771	21,590,560
31	Výroba nábytku	1,042,399	2,146,620	3,166,332
32	Ostatní zpracovatelský průmysl	846,489	1,814,836	2,584,139
33	Opravy a instalace strojů a zařízení	1,226,756	2,920,623	4,606,028
	C ZPRACOVATELSKÝ PRŮMYSL	89,846,742	187,114,414	277,422,134
35	Výroba a rozvod elektřiny, plynu, tepla a klimatizov	13,799,047	25,145,478	35,297,673
	D VÝROBA A ROZVOD ELEKTŘINY, PLYNU, TEPI	13,799,047	25,145,478	35,297,673
36	Shromažďování, úprava a rozvod vody			
37	Činnosti související s odpadními vodami			
38	Shromažďování, sběr a odstraňování odpadů, úpra	2,132,561	4,513,812	6,749,706
39	Sanace a jiné činnosti související s odpady			
	E ZÁSOBOVÁNÍ VODOU; ČINNOSTI SOUVISEJÍCÍ	2,225,546	4,700,142	7,028,834
	Průmysl (B+C+D+E)	110,054,491	224,761,394	331,189,755
41	Výstavba budov	7,215,820	17,429,446	28,869,461
42	Inženýrské stavitelství	5,005,393	15,886,553	26,586,966
43	Specializované stavební činnosti	396,915	780,165	1,115,380
	F STAVEBNICTVÍ	12,618,128	34,096,164	56,571,807
45	Velkoobchod, maloobchod a opravy motorových vc	990,723	2,105,371	3,198,331
46	Velkoobchod, kromě motorových vozidel	1,754,005	4,238,858	6,665,221
47	Maloobchod, kromě motorových vozidel	557,536	1,442,775	2,174,984
	G VELKOOBCHOD A MALOOBCHOD; OPRAVY A	3,302,264	7,787,004	12,038,536
49	Pozemní a potrubní doprava	1,784,719	3,436,196	4,991,044
50	Vodní doprava			
51	Letecká doprava			
52	Skladování a vedlejší činnosti v dopravě	546,921	1,171,970	1,889,567
53	Poštovní a kurýrní činnosti			

H DOPRAVA A SKLADOVÁNÍ	5,764,032	13,687,425	25,788,245
55 Ubytování	927,050	1,736,541	2,557,755
56 Stravování a pohostinství			
I UBYTOVÁNÍ, STRAVOVÁNÍ A POHOSTINSTVÍ	927,050	1,736,541	2,557,755
58 Vydavatelské činnosti	2,860,365	6,330,202	9,995,355
59 Činnosti v oblasti filmů, videozáznamů a televizních programů, pořizování zvukových nahrávek a hudet			
60 Tvorba programů a vysílání			
61 Telekomunikační činnosti	12,220,899	25,178,647	38,152,320
62 Činnosti v oblasti informačních technologií	1,357,509	2,685,717	4,144,093
63 Informační činnosti			
J INFORMAČNÍ A KOMUNIKAČNÍ ČINNOSTI	17,994,271	37,384,236	57,107,074
64 Finanční zprostředkování, kromě pojišťovnictví a penzijního financování			
65 Pojištění, zajištění a penzijní financování, kromě povinného sociálního zabezpečení			
66 Ostatní finanční činnosti			
0 PENĚŽNICTVÍ A POJIŠŤOVNICTVÍ			
68 Činnosti v oblasti nemovitostí	3,463,095	6,801,359	10,190,007
L ČINNOSTI V OBLASTI NEMOVITOSTÍ	3,463,095	6,801,359	10,190,007
69 Právní a účetnické činnosti			
70 Činnosti vedení podniků; poradenství v oblasti řízení	338,840	715,813	1,063,850
71 Architektonické a inženýrské činnosti; technické zk	1,445,803	2,323,607	3,274,202
72 Výzkum a vývoj			
73 Reklama a průzkum trhu			
74 Ostatní profesní, vědecké a technické činnosti			
75 Veterinární činnosti			
M PROFESNÍ, VĚDECKÉ A TECHNICKÉ ČINNOST	2,783,164	5,442,581	7,694,057
77 Činnosti v oblasti pronájmu a operativního leasingu	711,891	1,400,229	2,078,570
78 Činnosti související se zaměstnáním			
79 Činnosti cestovních agentur a kancelář			
80 Bezpečnostní a pátrací činnosti			
81 Činnosti související se stavbami a úpravou krajiny			
82 Administrativní, kancelářské a jiné podpůrné činnosti			
N ADMINISTRATIVNÍ A PODPŮRNÉ ČINNOSTI	3,201,752	6,276,201	10,672,209
Vybrané služby (G až N bez K)	37,435,629	79,115,347	126,047,883
84 Veřejná správa a obrana; povinné sociální zabezpečení			
85 Vzdělávání			
86 Zdravotní péče	1,273,033	2,615,820	3,962,299
87 Pobytové služby sociální péče			
90 Tvůrčí, umělecké a zábavní činnosti			
91 Činnosti knihoven, archivů, muzeí a jiných kult. zařiz.			
92 Činnosti heren, kasin a sázkových kancelář	5,149,865	10,905,235	16,261,501
93 Sportovní, zábavní a rekreační činnosti	315,625	585,471	1,020,331
95 Opravy počítačů a výrobků pro osobní potřebu			
Ostatní služby (P až S)	6,741,909	14,117,225	21,364,914
Nefinanční podniky (bez K)	169,794,513	358,273,399	544,604,041

					Tržby za prodej v Podíl na tržbách
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
12,835,737	3,179,879	6,519,417	9,994,920	13,188,521	81.25%
13,210,040	3,747,179	6,481,259	9,523,468	13,876,828	99.57%
1,856,393	335,539	843,308	1,324,415	1,836,634	98.32%
15,986,559	4,245,459	7,741,171	11,565,018	16,764,240	99.49%
58,630,737	14,794,991	30,174,518	45,450,808	61,323,998	76.06%
8,757,680	1,846,628	4,424,203	6,832,635	8,892,929	85.35%
15,517,014	3,890,378	8,242,753	12,054,104	15,475,480	80.18%
5,439,220	1,264,267	2,697,415	3,916,266	5,171,076	96.37%
31,080,907	8,995,763	17,381,247	24,549,508	32,739,487	95.14%
4,296,897	1,035,259	2,238,741	3,223,163	4,534,697	88.74%
26,484,378	6,770,249	14,140,174	20,799,761	27,528,279	91.67%
14,159,040	3,138,933	7,287,751	11,313,192	15,357,881	93.33%
63,746,286	18,119,347	36,715,389	52,832,398	69,031,211	98.02%
20,988,964	4,907,340	10,391,905	15,205,554	19,964,106	92.20%
4,927,282	1,276,153	2,621,809	3,742,008	5,073,816	98.88%
12,610,428	2,933,820	5,908,662	8,790,222	12,937,692	97.85%
35,905,439	8,078,987	17,212,806	25,594,157	35,741,652	84.66%
21,097,020	5,282,962	11,279,021	16,801,887	23,019,786	97.20%
30,250,504	4,926,489	10,494,653	15,099,829	20,973,087	94.51%
4,275,199	1,010,375	2,003,359	2,978,389	4,024,650	98.76%
3,503,378	838,743	1,744,763	2,540,896	3,366,470	90.07%
6,792,349	1,474,394	2,697,401	4,112,696	5,456,418	96.06%
378,206,299	93,458,733	193,196,663	284,167,718	382,020,906	89.83%
50,412,351	14,996,694	26,732,452	37,065,250	50,652,433	50.97%
50,412,351	14,996,694	26,732,452	37,065,250	50,652,433	50.97%
9,329,886	2,530,886	5,135,968	7,717,874	10,483,324	97.11%
9,699,735	2,626,309	5,326,082	8,003,013	10,862,364	97.23%
454,304,945	115,327,195	232,996,369	340,800,999	460,299,944	82.38%
40,639,694	9,417,385	21,700,664	35,079,468	49,511,009	99.49%
36,368,120	4,193,935	11,011,031	19,233,239	30,138,319	94.68%
1,656,613	405,534	897,480	1,301,253	1,843,427	99.86%
78,664,427	14,016,854	33,609,175	55,613,960	81,492,756	97.53%
4,374,895	1,122,594	2,361,035	3,543,112	4,754,002	12.19%
9,467,763	1,917,285	4,119,324	6,276,428	9,144,984	2.18%
3,385,470	585,360	1,494,763	2,275,952	3,490,429	3.05%
17,228,128	3,625,239	7,975,122	12,095,491	17,389,414	3.09%
6,708,147	1,897,145	3,614,039	5,243,152	6,932,861	89.18%
2,462,836	627,040	1,303,937	2,035,935	2,725,582	49.76%

28,189,366	6,159,895	15,278,934	28,394,201	35,376,333	88.20%
3,588,159	674,109	1,674,433	2,620,152	4,009,809	97.99%
3,588,159	674,109	1,674,433	2,620,152	4,009,809	97.99%
13,838,005	4,006,755	8,409,553	12,930,225	17,928,684	99.62%
oní vydavatelské činnosti					
51,222,550	12,529,085	25,812,680	39,200,468	52,752,584	96.87%
5,583,432	1,361,840	2,711,394	4,165,705	5,812,263	80.39%
77,610,597	19,709,686	40,489,078	61,739,272	84,391,653	96.07%
13,698,904	3,624,856	7,191,219	10,793,966	14,555,926	98.67%
13,698,904	3,624,856	7,191,219	10,793,966	14,555,926	98.67%
1,516,157	396,249	824,860	1,210,225	1,638,055	94.95%
4,860,056	583,622	1,359,333	4,541,344	5,502,618	94.18%
11,773,687	1,991,599	4,431,849	9,316,976	12,492,762	96.24%
2,754,738	732,741	1,511,308	2,282,007	3,084,089	91.34%
12,360,701	3,344,370	6,560,359	11,727,882	14,811,450	97.54%
164,449,541	39,129,754	83,600,995	136,687,940	183,027,347	26.22%
5,187,667	1,388,468	2,849,351	4,318,344	5,734,892	97.77%
22,621,421	5,183,426	10,426,987	15,165,097	20,930,063	99.57%
1,197,784	327,706	667,798	1,108,482	1,502,777	91.92%
29,050,681	6,904,362	13,954,486	20,679,723	28,277,153	98.84%
739,305,332	178,558,044	370,680,442	563,777,541	766,285,720	56.64%

vlastních výrobků a služeb

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
79.99%	79.96%	80.51%	81.85%	80.77%	81.10%
99.55%	99.52%	99.59%	99.69%	99.63%	96.03%
98.22%	98.21%	98.23%	98.12%	97.90%	97.82%
99.42%	99.38%	99.26%	99.57%	99.45%	96.46%
74.09%	74.52%	74.57%	73.95%	74.45%	75.25%
85.72%	85.47%	85.15%	84.74%	84.54%	84.69%
81.10%	80.96%	81.29%	79.62%	80.79%	81.94%
96.85%	97.10%	96.98%	96.86%	97.28%	97.42%
94.15%	94.56%	94.14%	95.01%	94.84%	94.79%
89.74%	89.31%	89.04%	83.89%	88.14%	86.83%
91.78%	91.75%	91.76%	92.11%	91.65%	91.80%
91.33%	91.15%	91.05%	93.71%	91.92%	90.97%
98.02%	98.04%	98.03%	97.56%	97.63%	97.88%
90.99%	90.89%	90.86%	93.67%	92.49%	92.73%
99.14%	99.16%	99.14%	99.13%	99.14%	98.70%
97.90%	97.83%	97.80%	96.89%	97.03%	97.08%
86.92%	88.48%	88.61%	84.38%	85.37%	87.10%
97.48%	97.29%	97.80%	97.70%	98.04%	98.12%
94.06%	94.70%	94.76%	94.85%	93.91%	92.88%
98.54%	98.58%	98.03%	98.30%	98.35%	98.52%
91.10%	90.83%	91.62%	91.03%	91.17%	91.17%
90.78%	91.90%	90.91%	95.02%	96.52%	97.20%
89.42%	89.62%	89.67%	89.37%	89.48%	89.76%
52.98%	53.49%	53.04%	54.83%	56.44%	56.58%
52.98%	53.49%	53.04%	54.83%	56.44%	56.58%
96.89%	97.02%	96.80%	96.84%	97.03%	96.86%
97.01%	97.13%	96.91%	96.96%	97.13%	96.97%
83.43%	83.99%	83.68%	83.03%	84.26%	84.71%
99.55%	99.57%	99.50%	99.53%	99.32%	99.50%
97.04%	97.58%	97.75%	98.06%	98.19%	98.31%
99.85%	99.85%	99.87%	99.87%	99.89%	99.88%
98.37%	98.63%	98.69%	99.09%	98.96%	99.09%
12.07%	12.24%	12.10%	12.19%	12.48%	12.70%
2.45%	2.54%	2.66%	2.16%	2.21%	2.28%
3.77%	3.70%	4.08%	2.84%	3.56%	3.56%
3.40%	3.47%	3.63%	3.06%	3.22%	3.29%
87.15%	86.38%	86.55%	88.65%	88.06%	87.61%
50.85%	53.07%	52.02%	58.68%	58.48%	59.51%

89.25% 97.87%	91.25% 98.04%	89.42% 97.59%	89.99% 96.91%	91.50% 97.51%	92.96% 97.75%
97.87% 99.60%	98.04% 99.59%	97.59% 99.59%	96.91% 99.57%	97.51% 99.60%	97.75% 99.61%
96.84% 76.29%	96.86% 73.91%	96.51% 70.95%	96.66% 77.67%	96.67% 74.84%	96.53% 72.86%
95.69%	95.42%	94.87%	95.86%	95.36%	95.15%
98.84% 98.84%	98.75% 98.75%	98.94% 98.94%	99.22% 99.22%	99.15% 99.15%	99.12% 99.12%
97.11% 91.93%	98.01% 90.19%	98.36% 91.72%	99.40% 78.49%	99.49% 79.92%	99.61% 91.08%
95.90% 90.77%	95.22% 91.72%	96.03% 90.47%	92.35% 99.23%	92.68% 98.58%	95.36% 98.96%
97.36% 26.02%	97.90% 27.00%	97.28% 26.10%	99.45% 25.13%	99.27% 25.58%	99.48% 27.44%
97.67%	97.70%	97.64%	97.93%	97.87%	97.93%
99.59% 91.82%	99.57% 92.12%	99.58% 92.00%	99.47% 92.01%	99.49% 92.33%	99.52% 92.66%
98.88% 56.86%	98.84% 57.21%	98.89% 56.95%	98.78% 55.86%	98.79% 56.20%	98.79% 56.96%

		VZZ Tržby za prodej zboží				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	
81.45%	679,245	1,546,888	2,362,696	3,107,535	704,934	
93.50%	15,648	29,434	45,430	53,747	11,789	
97.91%	5,575	15,575	24,998	33,426	6,432	
94.35%	21,524	45,611	71,283	118,389	18,478	
76.40%	4,425,255	10,002,909	14,887,577	19,996,730	5,210,942	
84.54%	314,775	728,994	1,142,489	1,527,642	332,456	
82.46%	932,308	1,855,847	2,763,846	3,570,334	995,916	
97.08%	48,532	88,537	118,200	169,143	40,919	
94.84%	431,318	1,004,412	1,365,234	1,934,581	472,537	
87.60%	115,414	226,969	350,731	529,067	198,789	
91.94%	585,028	1,203,687	1,774,109	2,379,263	579,652	
91.40%	206,548	650,719	1,031,604	1,392,590	210,809	
97.94%	325,731	663,153	944,580	1,277,761	452,705	
92.45%	397,102	1,018,080	1,501,170	2,112,358	331,525	
98.58%	11,423	19,148	29,369	42,677	11,223	
97.27%	62,191	131,119	203,289	283,620	94,302	
87.62%	1,475,767	2,609,345	3,340,694	4,614,077	1,495,304	
98.10%	134,644	256,600	411,512	474,939	124,332	
93.61%	416,059	915,796	1,207,785	1,674,067	267,315	
98.54%	13,076	31,886	45,700	85,891	17,438	
91.56%	93,290	177,383	261,008	320,458	82,694	
96.93%	50,367	296,788	405,751	679,063	77,272	
90.15%	10,177,283	22,142,751	32,145,502	43,550,956	11,111,551	
55.91%	13,271,564	22,316,120	30,697,775	44,639,948	12,355,962	
55.91%	13,271,564	22,316,120	30,697,775	44,639,948	12,355,962	
96.83%	63,360	144,947	207,637	308,792	82,476	
96.94%	63,360	144,947	207,637	308,792	82,476	
84.72%	23,533,731	44,649,429	63,122,198	88,618,085	23,568,467	
99.43%	37,163	79,378	124,551	206,144	44,746	
98.48%	281,377	484,794	659,747	835,377	82,773	
99.89%	567	1,139	1,643	2,206	539	
99.09%	319,107	565,311	785,941	1,043,727	128,058	
12.75%	7,139,244	15,339,505	22,939,655	31,778,746	8,085,145	
2.47%	78,709,609	168,879,085	255,323,809	345,867,063	86,739,282	
3.86%	17,750,268	36,845,107	56,541,135	79,496,804	19,990,970	
3.50%	103,599,121	221,063,697	334,804,599	457,142,613	114,815,397	
87.44%	216,595	506,687	787,073	1,042,702	242,962	
59.44%	552,151	1,132,584	1,671,160	2,271,210	441,471	

92.46%	771,339	1,648,979	2,473,028	3,334,146	684,963
97.93%	18,974	37,754	51,098	88,669	21,528
97.93%	18,974	37,754	51,098	88,669	21,528
99.62%	11,030	25,222	41,144	56,952	17,368
96.17%	394,384	822,219	1,236,452	1,850,182	432,440
70.50%	331,126	834,677	1,463,210	2,286,515	391,464
94.65%	736,867	1,682,804	2,742,182	4,195,460	850,887
99.05%	46,695	79,550	128,861	146,365	28,370
99.05%	46,695	79,550	128,861	146,365	28,370
99.49%	18,017	21,287	21,561	25,307	2,404
91.48%	89,417	204,086	356,203	438,793	159,984
95.96%	108,765	232,538	385,862	486,181	165,053
99.13%	67,493	142,349	187,680	290,211	5,720
99.48%	80,728	170,234	229,397	345,593	18,569
27.25%	105,362,490	224,915,556	340,815,027	465,739,028	116,584,767
97.94%	28,996	62,372	93,085	125,521	29,374
99.54%	22,456	45,403	69,926	96,526	27,627
92.61%	27,759	52,184	87,287	104,185	28,457
98.82%	79,304	160,217	250,718	326,916	85,610
57.10%	129,973,876	271,837,401	407,336,580	558,835,291	141,071,836

			Tržby za prodej zboží Podíl na tržbách		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
1,552,471	2,328,856	3,004,449	18.75%	20.01%	20.04%
23,883	393,911	963,979	0.43%	0.45%	0.48%
18,108	29,580	39,119	1.68%	1.78%	1.79%
42,556	424,382	1,004,210	0.51%	0.58%	0.62%
10,355,722	14,949,277	18,945,240	23.94%	25.91%	25.48%
809,260	1,234,984	1,626,806	14.65%	14.28%	14.53%
1,960,012	2,655,974	3,292,245	19.82%	18.90%	19.04%
75,333	103,636	155,451	3.63%	3.15%	2.90%
946,562	1,349,029	1,780,720	4.86%	5.85%	5.44%
301,363	488,827	642,072	11.26%	10.26%	10.69%
1,287,961	1,858,150	2,414,384	8.33%	8.22%	8.25%
640,292	1,123,547	1,445,301	6.67%	8.67%	8.85%
891,556	1,141,798	1,453,231	1.98%	1.98%	1.96%
844,245	1,192,859	1,629,367	7.80%	9.01%	9.11%
22,828	49,216	72,942	1.12%	0.86%	0.84%
181,163	264,152	363,514	2.15%	2.10%	2.17%
2,948,861	3,789,362	5,050,538	15.34%	13.08%	11.52%
225,695	321,661	445,609	2.80%	2.52%	2.71%
680,638	1,156,899	1,430,536	5.49%	5.94%	5.30%
33,604	44,590	59,519	1.24%	1.46%	1.42%
169,001	246,243	310,203	9.93%	8.90%	9.17%
97,210	118,262	172,773	3.94%	9.22%	8.10%
22,701,789	32,402,215	41,723,227	10.17%	10.58%	10.38%
20,630,743	28,442,632	39,948,575	49.03%	47.02%	46.51%
20,630,743	28,442,632	39,948,575	49.03%	47.02%	46.51%
157,273	250,267	342,963	2.89%	3.11%	2.98%
157,273	250,267	342,963	2.77%	2.99%	2.87%
43,532,361	61,519,497	83,018,974	17.62%	16.57%	16.01%
147,802	176,799	282,753	0.51%	0.45%	0.43%
203,496	331,589	465,478	5.32%	2.96%	2.42%
1,029	1,550	2,052	0.14%	0.15%	0.15%
352,327	509,938	750,283	2.47%	1.63%	1.37%
16,552,063	24,350,885	32,545,878	87.81%	87.93%	87.76%
182,253,186	269,529,126	360,580,221	97.82%	97.55%	97.46%
40,540,056	61,571,732	86,969,927	96.95%	96.23%	96.30%
239,345,305	355,451,743	480,096,026	96.91%	96.60%	96.53%
490,040	741,835	996,030	10.82%	12.85%	13.62%
925,764	1,385,493	1,859,787	50.24%	49.15%	46.93%

1,419,820	2,148,919	2,886,362	11.80%	10.75%	8.75%
42,839	60,182	84,657	2.01%	2.13%	1.96%
42,839	60,182	84,657	2.01%	2.13%	1.96%
34,023	50,926	68,901	0.38%	0.40%	0.41%
889,662	1,407,110	2,102,648	3.13%	3.16%	3.14%
911,681	1,551,688	2,431,753	19.61%	23.71%	26.09%
1,969,031	3,144,137	4,774,224	3.93%	4.31%	4.58%
61,853	95,835	138,976	1.33%	1.16%	1.25%
61,853	95,835	138,976	1.33%	1.16%	1.25%
4,252	4,743	8,409	5.05%	2.89%	1.99%
341,628	444,651	512,205	5.82%	8.07%	9.81%
349,877	453,844	526,010	3.76%	4.10%	4.78%
21,727	24,023	26,957	8.66%	9.23%	8.28%
48,062	61,728	77,928	2.46%	2.64%	2.10%
243,236,788	361,416,388	488,584,184	73.78%	73.98%	73.00%
62,025	91,275	120,638	2.23%	2.33%	2.30%
53,320	73,800	96,143	0.43%	0.41%	0.43%
55,454	87,773	119,837	8.08%	8.18%	7.88%
171,095	253,281	337,290	1.16%	1.12%	1.16%
288,845,042	426,027,960	575,695,180	43.36%	43.14%	42.79%

					VZZ Výková spotřeba
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
19.49%	18.15%	19.23%	18.90%	18.55%	2,865,083
0.41%	0.31%	0.37%	3.97%	6.50%	1,208,647
1.77%	1.88%	2.10%	2.18%	2.09%	228,337
0.74%	0.43%	0.55%	3.54%	5.65%	1,557,110
25.43%	26.05%	25.55%	24.75%	23.60%	16,269,297
14.85%	15.26%	15.46%	15.31%	15.46%	1,615,644
18.71%	20.38%	19.21%	18.06%	17.54%	3,789,319
3.02%	3.14%	2.72%	2.58%	2.92%	1,045,131
5.86%	4.99%	5.16%	5.21%	5.16%	6,565,241
10.96%	16.11%	11.86%	13.17%	12.40%	643,287
8.24%	7.89%	8.35%	8.20%	8.06%	4,821,497
8.95%	6.29%	8.08%	9.03%	8.60%	2,203,460
1.97%	2.44%	2.37%	2.12%	2.06%	12,427,022
9.14%	6.33%	7.51%	7.27%	7.55%	3,629,785
0.86%	0.87%	0.86%	1.30%	1.42%	644,703
2.20%	3.11%	2.97%	2.92%	2.73%	1,963,778
11.39%	15.62%	14.63%	12.90%	12.38%	7,588,622
2.20%	2.30%	1.96%	1.88%	1.90%	3,634,632
5.24%	5.15%	6.09%	7.12%	6.39%	5,319,983
1.97%	1.70%	1.65%	1.48%	1.46%	731,560
8.38%	8.97%	8.83%	8.83%	8.44%	597,998
9.09%	4.98%	3.48%	2.80%	3.07%	1,009,651
10.33%	10.63%	10.52%	10.24%	9.85%	76,510,762
46.96%	45.17%	43.56%	43.42%	44.09%	21,387,275
46.96%	45.17%	43.56%	43.42%	44.09%	21,387,275
3.20%	3.16%	2.97%	3.14%	3.17%	1,674,830
3.09%	3.04%	2.87%	3.03%	3.06%	1,706,197
16.32%	16.97%	15.74%	15.29%	15.28%	101,161,344
0.50%	0.47%	0.68%	0.50%	0.57%	6,546,906
2.25%	1.94%	1.81%	1.69%	1.52%	4,604,586
0.13%	0.13%	0.11%	0.12%	0.11%	355,077
1.31%	0.91%	1.04%	0.91%	0.91%	11,506,569
87.90%	87.81%	87.52%	87.30%	87.25%	7,459,512
97.34%	97.84%	97.79%	97.72%	97.53%	76,259,309
95.92%	97.16%	96.44%	96.44%	96.14%	16,634,927
96.37%	96.94%	96.78%	96.71%	96.50%	100,353,748
13.45%	11.35%	11.94%	12.39%	12.56%	1,238,037
47.98%	41.32%	41.52%	40.49%	40.56%	765,084

10.58%	10.01%	8.50%	7.04%	7.54%	5,528,335
2.41%	3.09%	2.49%	2.25%	2.07%	461,448
2.41%	3.09%	2.49%	2.25%	2.07%	461,448
0.41%	0.43%	0.40%	0.39%	0.38%	1,035,032
3.49%	3.34%	3.33%	3.47%	3.83%	7,898,476
29.05%	22.33%	25.16%	27.14%	29.50%	1,063,087
5.13%	4.14%	4.64%	4.85%	5.35%	10,486,730
1.06%	0.78%	0.85%	0.88%	0.95%	964,240
1.06%	0.78%	0.85%	0.88%	0.95%	964,240
1.64%	0.60%	0.51%	0.39%	0.51%	166,600
8.28%	21.51%	20.08%	8.92%	8.52%	1,046,617
3.97%	7.65%	7.32%	4.64%	4.04%	2,109,420
9.53%	0.77%	1.42%	1.04%	0.87%	171,489
2.72%	0.55%	0.73%	0.52%	0.52%	2,134,711
73.90%	74.87%	74.42%	72.56%	72.75%	122,038,632
2.36%	2.07%	2.13%	2.07%	2.06%	779,243
0.42%	0.53%	0.51%	0.48%	0.46%	1,924,749
8.00%	7.99%	7.67%	7.34%	7.39%	138,632
1.11%	1.22%	1.21%	1.21%	1.18%	2,845,989
43.05%	44.14%	43.80%	43.04%	42.90%	240,417,617

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
6,428,883	10,022,923	13,219,545	2,960,000	6,667,027	10,151,524
2,481,412	3,718,197	5,485,644	1,209,209	2,535,527	5,202,920
542,324	856,422	1,189,336	232,618	531,601	834,493
3,292,309	4,984,814	7,287,669	1,569,683	3,320,329	6,451,903
33,474,618	50,334,722	68,180,104	17,278,887	34,807,784	52,070,327
3,955,111	6,022,138	8,009,833	1,734,796	4,068,914	6,162,571
7,618,466	11,302,906	14,936,681	3,847,653	8,019,046	11,526,036
2,162,332	3,147,475	4,334,655	1,053,692	2,165,912	3,128,908
12,906,185	18,638,679	24,938,622	7,109,986	13,541,306	19,602,363
1,451,575	2,196,453	3,177,246	793,068	1,654,133	2,511,198
10,017,876	14,454,287	19,625,091	5,076,116	10,565,920	15,385,473
5,090,392	7,759,768	10,617,019	2,312,650	5,192,507	8,064,786
25,704,185	38,078,492	52,102,887	15,886,154	31,836,333	45,266,612
7,622,026	11,024,808	15,364,445	3,586,980	7,804,624	11,429,291
1,373,924	2,071,948	3,010,571	761,969	1,596,909	2,292,632
4,093,550	5,960,935	8,400,345	1,998,849	4,199,465	6,341,591
14,816,672	20,871,493	29,137,110	7,668,912	15,670,846	22,711,503
7,595,723	11,202,469	16,043,106	4,263,314	9,099,121	13,484,771
10,611,121	15,381,811	21,054,584	4,004,988	8,254,194	12,383,238
1,504,339	2,158,216	3,006,439	721,306	1,427,592	2,103,324
1,235,925	1,733,749	2,460,743	655,800	1,335,547	1,899,878
2,117,455	3,420,639	4,570,973	871,813	1,575,486	2,388,985
157,322,863	231,700,714	316,751,303	82,033,866	167,465,146	245,707,918
37,607,051	52,922,579	76,629,866	22,067,735	37,769,226	52,743,503
37,607,051	52,922,579	76,629,866	22,067,735	37,769,226	52,743,503
3,741,506	5,540,080	7,885,096	2,125,589	4,352,857	6,499,850
3,823,040	5,665,794	8,052,856	2,164,597	4,439,699	6,629,598
202,045,263	295,273,901	408,721,694	107,835,882	212,994,399	311,532,922
15,797,809	26,112,254	36,185,788	7,744,447	18,819,065	30,748,805
13,923,354	23,081,386	31,068,186	3,804,360	9,682,265	16,639,005
650,231	916,677	1,311,190	236,759	593,777	912,737
30,371,394	50,110,317	68,565,164	11,785,566	29,095,107	48,300,547
15,855,175	23,682,136	32,938,983	8,345,728	17,097,516	25,094,380
164,277,124	248,710,602	337,059,528	84,098,443	176,971,451	262,005,511
34,443,816	52,736,844	74,276,367	18,278,790	37,029,962	56,503,492
214,576,116	325,129,582	444,274,878	110,722,961	231,098,929	343,603,383
2,644,095	3,953,465	5,432,211	1,416,118	2,831,446	4,160,385
1,601,563	2,451,744	3,284,036	723,702	1,509,409	2,283,708

12,971,333 1,000,873	22,657,237 1,544,628	27,069,304 2,136,011	6,154,091 489,150	14,236,084 1,095,397	24,608,504 1,747,976
1,000,873 2,312,508	1,544,628 3,559,661	2,136,011 5,225,738	489,150 1,507,869	1,095,397 2,851,349	1,747,976 4,325,318
16,393,378 2,293,976	24,739,145 3,718,073	33,652,544 5,229,459	8,132,394 1,087,613	17,488,258 2,335,039	26,608,718 3,864,011
22,047,229	33,617,639	46,448,886	11,363,135	24,046,235	36,838,324
2,005,167 2,005,167	3,032,675 3,032,675	4,421,372 4,421,372	957,375 957,375	2,002,744 2,002,744	3,052,938 3,052,938
333,736 2,440,996	478,693 3,671,663	758,286 5,210,187	150,266 826,655	350,307 1,789,860	570,069 2,917,115
5,001,330 354,094	7,182,048 613,534	10,864,952 758,331	1,906,654 184,210	4,156,757 364,653	6,786,973 526,678
4,251,888 261,853,935	7,655,017 400,818,825	8,453,960 543,669,363	2,293,345 133,886,711	4,637,473 281,273,619	8,506,874 425,144,971
1,526,486	2,244,906	3,021,150	815,249	1,623,314	2,324,465
4,021,982 316,998	6,177,168 508,901	8,448,306 715,246	1,891,316 172,938	4,236,765 363,996	6,246,314 557,403
5,874,000 506,573,475	8,940,529 765,166,495	12,204,299 1,046,380,065	2,882,952 259,351,110	6,231,510 536,261,662	9,138,931 804,268,895

1.-4.Q.17	Výkonová spotřeba Podíl na tržbách				
	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
13,098,964	79.07%	83.17%	84.99%	82.92%	76.19%
8,509,189	33.11%	37.86%	39.55%	41.36%	32.17%
1,182,577	68.80%	62.15%	61.45%	62.93%	68.02%
10,279,262	37.03%	41.96%	43.30%	45.25%	36.81%
69,256,746	88.02%	86.70%	86.16%	86.71%	86.37%
7,924,229	75.21%	77.49%	76.58%	77.88%	79.61%
14,957,454	80.54%	77.58%	77.85%	78.25%	78.74%
4,115,201	78.25%	76.87%	77.29%	77.29%	80.73%
26,738,420	74.00%	75.15%	74.30%	75.54%	75.09%
3,450,072	62.76%	65.59%	66.98%	65.84%	64.27%
20,570,287	68.64%	68.44%	67.21%	67.99%	69.06%
10,907,086	71.20%	67.84%	66.55%	68.27%	69.04%
60,220,762	75.43%	76.62%	79.10%	80.13%	85.54%
15,091,393	71.27%	67.49%	66.88%	66.51%	68.47%
3,233,404	63.23%	61.89%	59.52%	60.58%	59.19%
9,409,858	67.98%	65.66%	63.76%	65.15%	66.01%
31,057,709	78.88%	74.29%	71.94%	71.91%	80.10%
18,050,797	75.59%	74.47%	73.88%	74.37%	78.84%
17,006,772	70.18%	68.77%	67.47%	65.95%	77.11%
2,815,582	69.31%	69.05%	67.19%	68.94%	70.18%
2,567,829	63.63%	62.04%	60.94%	64.35%	71.17%
3,227,339	79.06%	65.81%	68.25%	61.18%	56.19%
330,187,364	76.49%	75.18%	74.85%	75.10%	78.45%
73,654,477	79.01%	79.24%	80.19%	80.62%	80.68%
73,654,477	79.01%	79.24%	80.19%	80.62%	80.68%
8,779,691	76.27%	80.31%	79.63%	81.81%	81.34%
8,945,995	74.54%	78.91%	78.29%	80.46%	79.91%
423,067,098	75.73%	75.00%	74.88%	75.28%	77.64%
42,998,361	90.27%	90.23%	90.06%	88.59%	81.85%
24,615,125	87.10%	85.05%	84.71%	83.51%	88.96%
1,244,788	89.33%	83.22%	82.06%	79.04%	58.30%
68,858,274	88.94%	87.62%	87.36%	86.02%	83.32%
33,698,919	91.75%	90.89%	90.60%	91.11%	90.64%
351,119,812	94.77%	94.89%	94.93%	94.86%	94.86%
80,564,086	90.86%	89.96%	89.82%	89.62%	88.83%
465,382,817	93.88%	93.76%	93.74%	93.66%	93.48%
5,613,652	61.86%	67.06%	68.42%	70.09%	66.17%
3,112,393	69.61%	69.50%	68.86%	69.37%	67.73%

31,393,423	84.59%	84.58%	80.17%	85.87%	89.91%
2,416,879	48.78%	56.41%	59.21%	58.09%	70.32%
2,416,879	48.78%	56.41%	59.21%	58.09%	70.32%
6,333,842	36.05%	36.39%	35.47%	37.61%	37.47%
36,029,065	62.61%	63.05%	62.81%	63.41%	62.74%
5,550,959	62.96%	65.16%	66.31%	66.45%	62.03%
50,876,270	55.99%	56.43%	56.17%	56.78%	55.27%
4,324,565	27.47%	29.14%	29.39%	31.93%	26.21%
4,324,565	27.47%	29.14%	29.39%	31.93%	26.21%
800,410	46.69%	45.28%	44.10%	49.19%	37.69%
3,791,412	68.17%	96.57%	101.14%	98.33%	111.17%
9,574,099	72.94%	88.13%	88.89%	88.62%	88.41%
810,528	22.00%	22.95%	27.07%	24.90%	24.95%
10,632,277	65.03%	65.96%	70.22%	66.53%	68.19%
574,600,330	85.46%	86.13%	85.85%	86.27%	85.98%
3,121,467	59.85%	57.00%	55.36%	56.86%	57.50%
8,580,441	37.21%	36.73%	37.82%	37.19%	36.29%
808,370	40.37%	49.71%	45.95%	54.94%	48.56%
12,525,967	41.72%	41.14%	41.36%	41.54%	41.24%
1,092,150,633	80.20%	80.39%	80.38%	80.61%	81.14%

			Náklady vynaložené na prodej zboží		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
82.60%	82.37%	80.89%	627,443	1,420,800	2,184,579
38.98%	52.46%	57.34%	6,650	14,672	27,177
61.71%	61.63%	63.05%	4,743	12,593	19,382
42.66%	53.81%	57.85%	11,671	27,820	47,349
85.88%	86.21%	86.28%	4,101,268	9,215,073	13,769,991
77.75%	76.39%	75.33%	258,383	574,822	898,393
78.60%	78.35%	79.70%	925,616	1,845,581	2,749,758
78.11%	77.84%	77.26%	39,291	71,917	97,299
73.88%	75.69%	77.46%	370,545	848,922	1,147,857
65.12%	67.65%	66.65%	60,376	120,617	186,187
68.48%	67.90%	68.70%	433,906	915,649	1,340,646
65.50%	64.85%	64.91%	192,196	598,781	944,579
84.66%	83.87%	85.44%	295,881	611,832	857,199
69.46%	69.70%	69.89%	304,321	744,018	1,119,594
60.38%	60.47%	62.82%	5,432	9,195	14,351
68.96%	70.04%	70.74%	58,655	124,422	184,902
77.73%	77.29%	76.14%	1,349,146	2,443,844	3,102,042
79.09%	78.75%	76.93%	94,487	180,740	289,457
73.86%	76.17%	75.91%	394,357	733,594	931,419
70.08%	69.58%	68.94%	8,435	20,383	29,208
69.79%	68.17%	69.84%	63,687	118,818	169,974
56.38%	56.46%	57.33%	54,950	201,957	246,042
77.57%	77.62%	77.92%	9,088,962	19,519,590	28,280,801
79.74%	80.51%	81.30%	11,692,773	19,753,148	27,487,715
79.74%	80.51%	81.30%	11,692,773	19,753,148	27,487,715
82.23%	81.57%	81.10%	34,856	83,376	121,650
80.97%	80.33%	79.84%	34,856	83,376	121,650
77.02%	77.43%	77.87%	20,828,262	39,383,934	55,937,515
86.13%	87.22%	86.35%	22,778	52,073	90,489
86.34%	85.05%	80.43%	243,665	441,543	610,198
66.08%	70.06%	67.45%	510	1,031	1,498
85.67%	86.06%	83.73%	266,953	494,647	702,185
90.40%	89.96%	90.35%	6,860,873	14,629,799	21,835,146
94.96%	95.00%	94.97%	72,443,359	155,716,670	235,723,029
88.09%	88.50%	89.06%	14,998,741	30,955,483	47,564,535
93.44%	93.49%	93.55%	94,302,973	201,301,952	305,122,710
68.99%	69.51%	70.80%	201,199	482,663	749,996
67.70%	66.75%	67.88%	510,901	1,053,570	1,574,338

85.25% 63.79%	80.57% 65.21%	82.05% 59.03%	716,260 12,591	1,542,651 24,383	2,334,233 34,250
63.79% 33.77%	65.21% 33.32%	59.03% 35.19%	12,591 4,731	24,383 11,301	34,250 18,155
65.49% 64.45%	65.53% 67.58%	65.68% 67.33%	392,433 283,143	821,802 716,458	1,231,153 1,278,957
56.64%	56.78%	57.06%	680,400	1,549,819	2,528,700
27.61% 27.61%	28.03% 28.03%	29.43% 29.43%	43,417 43,417	76,872 76,872	122,754 122,754
42.25% 105.23%	46.92% 58.51%	48.61% 63.03%	17,619 45,833	20,865 127,883	21,238 229,072
86.93% 23.79%	69.46% 22.84%	73.54% 26.05%	95,468 63,301	314,114 128,677	416,451 188,110
70.18% 86.06%	72.16% 85.35%	71.41% 85.56%	72,757 95,923,866	151,075 204,960,867	222,042 310,781,140
55.76%	52.71%	53.31%	21,621	45,968	68,093
40.43% 50.33%	40.99% 46.60%	40.81% 49.82%	19,699 12,437	40,102 21,815	60,809 35,686
44.12% 81.31%	43.66% 81.26%	43.77% 81.38%	54,462 117,700,986	109,551 246,369,800	166,397 369,771,815

					Náklady vynaložené Podíl na tržbách
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
2,822,039	640,952	1,404,230	2,139,321	2,714,318	17.32%
30,494	11,558	23,388	433,669	1,002,848	0.18%
26,482	5,167	14,017	21,853	29,066	1.43%
87,804	16,962	37,931	456,357	1,032,954	0.28%
18,359,993	4,761,491	9,376,494	13,627,410	17,291,629	22.19%
1,158,175	275,537	644,305	966,112	1,261,969	12.03%
3,538,951	977,218	1,921,815	2,627,331	3,254,820	19.67%
137,180	32,871	63,348	88,741	126,638	2.94%
1,628,915	389,933	782,003	1,139,751	1,507,255	4.18%
281,006	92,197	156,152	244,611	331,076	5.89%
1,814,175	397,523	882,634	1,323,432	1,713,455	6.18%
1,265,919	187,871	583,850	1,033,191	1,335,929	6.21%
1,179,751	405,218	801,174	1,030,800	1,314,899	1.80%
1,578,295	233,478	619,425	890,170	1,220,461	5.97%
20,011	5,546	11,569	25,258	37,232	0.53%
260,780	77,240	150,405	208,314	284,010	2.03%
4,340,291	1,341,824	2,703,001	3,478,257	4,676,511	14.02%
331,443	71,267	135,865	207,971	290,641	1.97%
1,238,136	193,926	516,687	826,601	1,022,774	5.20%
62,891	12,966	23,892	31,575	41,640	0.80%
211,283	54,615	109,702	156,971	198,145	6.78%
408,529	30,091	47,510	67,262	96,385	4.30%
38,066,171	9,598,505	19,643,947	28,126,951	36,223,210	9.09%
40,179,489	11,505,889	19,063,528	26,377,392	36,854,088	43.19%
40,179,489	11,505,889	19,063,528	26,377,392	36,854,088	43.19%
186,298	57,401	104,803	163,817	229,745	1.59%
186,298	57,401	104,803	163,817	229,745	1.52%
78,519,763	21,178,757	38,850,209	55,124,518	74,339,996	15.59%
141,126	19,514	86,576	100,886	166,876	0.31%
779,315	81,013	192,471	312,046	442,968	4.61%
2,012	491	964	1,420	1,895	0.13%
922,453	101,018	280,011	414,352	611,739	2.06%
30,309,207	7,750,559	15,837,134	23,226,534	31,071,990	84.39%
318,550,882	80,048,097	168,316,149	249,016,493	332,837,463	90.03%
66,673,892	16,515,705	33,441,206	50,938,720	72,205,324	81.93%
415,533,981	104,314,360	217,594,489	323,181,747	436,114,777	88.21%
998,600	228,123	462,695	696,531	933,604	10.05%
2,137,095	428,508	898,849	1,346,461	1,806,985	46.48%

3,149,543	657,413	1,363,834	2,060,835	2,761,873	10.96%
51,192	13,634	25,559	38,584	52,862	1.33%
51,192	13,634	25,559	38,584	52,862	1.33%
26,088	6,309	13,559	19,404	26,856	0.16%
1,861,209	440,284	916,355	1,467,505	2,175,083	3.11%
1,976,652	327,626	790,827	1,351,066	2,122,011	16.77%
3,864,910	783,833	1,854,403	2,972,385	4,494,820	3.63%
140,686	25,163	55,677	83,945	119,143	1.24%
140,686	25,163	55,677	83,945	119,143	1.24%
24,303	3,028	5,094	5,669	9,327	4.94%
283,511	140,368	277,050	354,766	411,867	2.99%
612,132	144,969	284,621	363,125	424,807	3.30%
264,665	5,635	21,408	23,073	27,112	8.12%
310,435	16,121	43,496	55,850	70,021	2.22%
423,662,880	105,955,494	221,222,079	328,756,472	444,038,303	67.17%
92,320	21,798	45,114	65,245	86,601	1.66%
86,201	25,370	49,514	71,009	93,652	0.38%
42,146	13,099	23,326	38,845	50,594	3.62%
224,429	61,122	119,760	177,792	234,953	0.80%
506,151,564	127,937,342	261,876,290	386,612,454	521,939,309	39.26%

ané na prodej zboží

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
18.38%	18.53%	17.70%	16.50%	17.40%	17.36%
0.22%	0.29%	0.23%	0.31%	0.36%	4.37%
1.44%	1.39%	1.40%	1.51%	1.63%	1.61%
0.35%	0.41%	0.55%	0.40%	0.49%	3.81%
23.87%	23.57%	23.35%	23.80%	23.13%	22.56%
11.26%	11.42%	11.26%	12.64%	12.31%	11.98%
18.79%	18.94%	18.54%	20.00%	18.84%	17.86%
2.56%	2.39%	2.45%	2.52%	2.28%	2.21%
4.94%	4.58%	4.93%	4.12%	4.27%	4.40%
5.45%	5.68%	5.82%	7.47%	6.15%	6.59%
6.26%	6.23%	6.29%	5.41%	5.72%	5.84%
7.98%	8.10%	8.14%	5.61%	7.36%	8.31%
1.82%	1.78%	1.81%	2.18%	2.13%	1.91%
6.59%	6.79%	6.83%	4.46%	5.51%	5.43%
0.41%	0.41%	0.40%	0.43%	0.44%	0.67%
2.00%	1.98%	2.02%	2.55%	2.47%	2.30%
12.25%	10.69%	10.71%	14.01%	13.41%	11.84%
1.77%	1.91%	1.54%	1.32%	1.18%	1.21%
4.75%	4.09%	3.88%	3.73%	4.62%	5.08%
0.94%	0.91%	1.44%	1.26%	1.17%	1.04%
5.96%	5.97%	5.53%	5.93%	5.73%	5.63%
6.28%	4.91%	5.47%	1.94%	1.70%	1.59%
9.33%	9.14%	9.03%	9.18%	9.10%	8.88%
41.62%	41.65%	42.27%	42.06%	40.25%	40.27%
41.62%	41.65%	42.27%	42.06%	40.25%	40.27%
1.79%	1.75%	1.93%	2.20%	1.98%	2.06%
1.72%	1.68%	1.86%	2.12%	1.91%	1.98%
14.62%	14.19%	14.46%	15.25%	14.05%	13.70%
0.30%	0.31%	0.35%	0.21%	0.40%	0.29%
2.70%	2.24%	2.09%	1.89%	1.72%	1.59%
0.13%	0.13%	0.12%	0.12%	0.11%	0.11%
1.43%	1.22%	1.16%	0.71%	0.82%	0.74%
83.86%	83.54%	83.83%	84.17%	83.74%	83.27%
89.95%	89.97%	89.65%	90.29%	90.31%	90.29%
80.85%	81.01%	80.44%	80.27%	79.56%	79.78%
87.96%	87.97%	87.60%	88.07%	87.98%	87.93%
12.24%	12.98%	12.88%	10.66%	11.27%	11.64%
45.72%	44.21%	45.14%	40.10%	40.31%	39.35%

10.06% 1.37%	8.26% 1.31%	9.99% 1.39%	9.60% 1.96%	8.17% 1.49%	6.75% 1.44%
1.37% 0.18%	1.31% 0.18%	1.39% 0.19%	1.96% 0.16%	1.49% 0.16%	1.44% 0.15%
3.16% 20.35%	3.13% 22.81%	3.51% 25.12%	3.40% 18.69%	3.43% 21.83%	3.61% 23.63%
3.97%	4.23%	4.72%	3.81%	4.37%	4.58%
1.12% 1.12%	1.19% 1.19%	1.02% 1.02%	0.69% 0.69%	0.77% 0.77%	0.77% 0.77%
2.83% 5.06%	1.96% 6.31%	1.58% 5.35%	0.76% 18.88%	0.61% 16.29%	0.47% 7.12%
5.53% 8.34%	5.15% 8.30%	4.99% 8.69%	6.72% 0.76%	5.95% 1.40%	3.72% 1.00%
2.34% 67.41%	2.04% 66.57%	2.44% 67.23%	0.48% 68.04%	0.66% 67.69%	0.47% 66.00%
1.72%	1.68%	1.74%	1.54%	1.55%	1.48%
0.37% 3.42%	0.37% 3.22%	0.38% 3.24%	0.49% 3.68%	0.47% 3.23%	0.47% 3.25%
0.77% 39.10%	0.77% 38.84%	0.76% 38.99%	0.87% 40.03%	0.85% 39.71%	0.85% 39.06%

Spotřeba materiálu a energie a služby					
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
16.76%	2,237,640	5,008,083	7,838,344	10,397,507	2,319,048
6.76%	1,201,997	2,466,740	3,691,020	5,455,150	1,197,651
1.55%	223,594	529,731	837,040	1,162,854	227,451
5.81%	1,545,439	3,264,489	4,937,465	7,199,865	1,552,721
21.54%	12,168,029	24,259,545	36,564,730	49,820,111	12,517,395
12.00%	1,357,261	3,380,289	5,123,745	6,851,658	1,459,259
17.34%	2,863,703	5,772,885	8,553,148	11,397,730	2,870,435
2.38%	1,005,840	2,090,415	3,050,176	4,197,475	1,020,821
4.37%	6,194,696	12,057,263	17,490,822	23,309,707	6,720,053
6.40%	582,911	1,330,958	2,010,266	2,896,240	700,871
5.72%	4,387,591	9,102,227	13,113,641	17,810,916	4,678,593
7.95%	2,011,264	4,491,611	6,815,189	9,351,099	2,124,779
1.87%	12,131,142	25,092,353	37,221,293	50,923,137	15,480,936
5.65%	3,325,464	6,878,008	9,905,214	13,786,150	3,353,502
0.72%	639,271	1,364,729	2,057,597	2,990,560	756,423
2.14%	1,905,123	3,969,128	5,776,033	8,139,565	1,921,609
11.46%	6,239,476	12,372,828	17,769,451	24,796,819	6,327,088
1.24%	3,540,145	7,414,983	10,913,012	15,711,663	4,192,047
4.57%	4,925,626	9,877,527	14,450,392	19,816,448	3,811,062
1.02%	723,125	1,483,956	2,129,008	2,943,548	708,340
5.39%	534,311	1,117,107	1,563,774	2,249,460	601,185
1.71%	954,701	1,915,498	3,174,597	4,162,444	841,722
8.55%	67,421,801	137,803,273	203,419,914	278,685,132	72,435,362
40.68%	9,694,502	17,853,903	25,434,864	36,450,377	10,561,846
40.68%	9,694,502	17,853,903	25,434,864	36,450,377	10,561,846
2.12%	1,639,974	3,658,130	5,418,429	7,698,798	2,068,188
2.05%	1,671,341	3,739,664	5,544,143	7,866,558	2,107,196
13.68%	80,333,083	162,661,329	239,336,386	330,201,931	86,657,125
0.34%	6,524,128	15,745,736	26,021,765	36,044,662	7,724,933
1.45%	4,360,921	13,481,811	22,471,188	30,288,871	3,723,347
0.10%	354,567	649,200	915,179	1,309,178	236,268
0.74%	11,239,616	29,876,747	49,408,132	67,642,711	11,684,548
83.30%	598,639	1,225,376	1,846,990	2,629,776	595,169
90.02%	3,815,951	8,560,454	12,987,573	18,508,646	4,050,347
79.82%	1,636,185	3,488,333	5,172,309	7,602,475	1,763,085
87.66%	6,050,775	13,274,164	20,006,872	28,740,897	6,408,601
11.77%	1,036,838	2,161,432	3,203,469	4,433,611	1,187,995
39.41%	254,183	547,993	877,406	1,146,941	295,194

7.22%	4,812,075	11,428,682	20,323,004	23,919,761	5,496,678
1.29%	448,857	976,490	1,510,378	2,084,818	475,516
1.29%	448,857	976,490	1,510,378	2,084,818	475,516
0.15%	1,030,301	2,301,207	3,541,506	5,199,650	1,501,560
3.97%	7,506,043	15,571,576	23,507,992	31,791,335	7,692,110
25.74%	779,944	1,577,518	2,439,116	3,252,807	759,987
5.04%	9,806,330	20,497,410	31,088,939	42,583,976	10,579,302
0.81%	920,823	1,928,294	2,909,921	4,280,686	932,211
0.81%	920,823	1,928,294	2,909,921	4,280,686	932,211
0.57%	148,981	312,871	457,455	733,983	147,238
6.85%	1,000,784	2,313,113	3,442,591	4,926,675	686,287
3.26%	2,013,952	4,687,216	6,765,597	10,252,820	1,761,685
0.87%	108,188	225,416	425,424	493,666	178,575
0.47%	2,061,954	4,100,812	7,432,975	8,143,525	2,277,224
66.12%	26,114,765	56,893,068	90,037,685	120,006,483	27,931,217
1.48%	757,622	1,480,518	2,176,813	2,928,830	793,451
0.45%	1,905,050	3,981,880	6,116,359	8,362,105	1,865,946
3.12%	126,195	295,183	473,215	673,100	159,839
0.82%	2,791,527	5,764,449	8,774,132	11,979,870	2,821,830
38.89%	122,716,631	260,203,676	395,394,679	540,228,501	131,413,768

			Spotřeba materiálu a energie a služby Podíl na tržbách		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
5,262,797	8,012,203	10,384,646	61.75%	64.79%	66.47%
2,512,139	4,769,251	7,506,341	32.93%	37.64%	39.26%
517,584	812,640	1,153,511	67.37%	60.70%	60.06%
3,282,398	5,995,546	9,246,308	36.76%	41.60%	42.89%
25,431,290	38,442,917	51,965,118	65.83%	62.83%	62.59%
3,424,609	5,196,459	6,662,260	63.18%	66.22%	65.15%
6,097,231	8,898,705	11,702,634	60.87%	58.79%	58.91%
2,102,564	3,040,167	3,988,563	75.30%	74.31%	74.90%
12,759,303	18,462,612	25,231,165	69.82%	70.21%	69.72%
1,497,981	2,266,587	3,118,996	56.87%	60.14%	61.30%
9,683,286	14,062,041	18,856,832	62.46%	62.18%	60.97%
4,608,657	7,031,595	9,571,157	64.99%	59.86%	58.45%
31,035,159	44,235,812	58,905,863	73.63%	74.80%	77.32%
7,185,199	10,539,121	13,870,932	65.29%	60.90%	60.08%
1,585,340	2,267,374	3,196,172	62.70%	61.48%	59.11%
4,049,060	6,133,277	9,125,848	65.94%	63.66%	61.78%
12,967,845	19,233,246	26,381,198	64.86%	62.03%	61.25%
8,963,256	13,276,800	17,760,156	73.62%	72.70%	71.97%
7,737,506	11,556,637	15,983,998	64.97%	64.02%	63.38%
1,403,700	2,071,749	2,773,942	68.51%	68.12%	66.28%
1,225,845	1,742,907	2,369,684	56.85%	56.07%	54.96%
1,527,976	2,321,723	3,130,954	74.75%	59.54%	63.34%
147,821,199	217,580,967	293,964,155	67.41%	65.85%	65.71%
18,705,697	26,366,110	36,800,389	35.81%	37.62%	38.54%
18,705,697	26,366,110	36,800,389	35.81%	37.62%	38.54%
4,248,054	6,336,033	8,549,945	74.68%	78.52%	77.88%
4,334,896	6,465,781	8,716,249	73.02%	77.18%	76.61%
174,144,190	256,408,404	348,727,102	60.13%	60.38%	60.70%
18,732,489	30,647,919	42,831,485	89.95%	89.93%	89.75%
9,489,794	16,326,959	24,172,157	82.49%	82.35%	82.47%
592,813	911,317	1,242,893	89.20%	83.09%	81.93%
28,815,096	47,886,195	68,246,535	86.88%	86.20%	86.14%
1,260,382	1,867,846	2,626,929	7.36%	7.02%	7.07%
8,655,301	12,989,018	18,282,349	4.74%	4.94%	4.96%
3,588,756	5,564,772	8,358,762	8.94%	9.11%	8.81%
13,504,440	20,421,635	29,268,041	5.66%	5.80%	5.77%
2,368,751	3,463,854	4,680,048	51.81%	54.82%	55.44%
610,560	937,247	1,305,408	23.13%	23.78%	24.64%

12,872,250	22,547,669	28,631,550	73.63%	74.52%	71.91%
1,069,838	1,709,392	2,364,017	47.45%	55.04%	57.89%
1,069,838	1,709,392	2,364,017	47.45%	55.04%	57.89%
2,837,790	4,305,914	6,306,986	35.88%	36.21%	35.29%
16,571,903	25,141,213	33,853,982	59.50%	59.89%	59.68%
1,544,212	2,512,945	3,428,948	46.19%	44.81%	43.50%
22,191,832	33,865,939	46,381,450	52.35%	52.47%	51.95%
1,947,067	2,968,993	4,205,422	26.24%	28.02%	28.20%
1,947,067	2,968,993	4,205,422	26.24%	28.02%	28.20%
345,213	564,400	791,083	41.75%	42.45%	42.15%
1,512,810	2,562,349	3,379,546	65.19%	91.51%	94.83%
3,872,136	6,423,847	9,149,292	69.64%	82.59%	83.73%
343,245	503,605	783,416	13.88%	14.61%	18.77%
4,593,977	8,451,024	10,562,256	62.82%	63.61%	68.18%
60,051,540	96,388,500	130,562,027	18.29%	18.71%	19.29%
1,578,200	2,259,220	3,034,866	58.19%	55.28%	53.68%
4,187,251	6,175,305	8,486,790	36.83%	36.36%	37.45%
340,670	518,558	757,776	36.75%	46.29%	42.72%
6,111,750	8,961,139	12,291,015	40.92%	40.37%	40.59%
274,385,372	417,656,441	570,211,324	40.94%	41.29%	41.54%

					Změna stavu zás
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
65.22%	59.70%	65.20%	65.01%	64.13%	180,573
41.13%	31.86%	38.62%	48.09%	50.58%	-24,413
61.53%	66.51%	60.09%	60.02%	61.50%	-2,902
44.71%	36.42%	42.17%	50.01%	52.04%	-45,141
63.36%	62.57%	62.75%	63.65%	64.74%	-263,614
66.62%	66.97%	65.44%	64.41%	63.33%	-21,118
59.71%	58.74%	59.76%	60.49%	62.36%	-96,687
74.84%	78.21%	75.83%	75.63%	74.88%	5,878
70.60%	70.97%	69.62%	71.29%	73.09%	484,148
60.01%	56.79%	58.97%	61.06%	60.25%	1,875
61.71%	63.66%	62.76%	62.06%	62.98%	-170,849
60.13%	63.43%	58.13%	56.54%	56.96%	-88,853
78.31%	83.36%	82.53%	81.96%	83.57%	674,849
59.68%	64.01%	63.95%	64.27%	64.24%	-143,536
60.17%	58.76%	59.95%	59.81%	62.10%	-122,200
63.13%	63.46%	66.49%	67.74%	68.61%	-155,407
61.20%	66.08%	64.32%	65.46%	64.67%	-654,406
72.83%	77.53%	77.91%	77.54%	75.69%	-259,768
62.07%	73.38%	69.24%	71.09%	71.35%	-750,610
67.50%	68.92%	68.91%	68.53%	67.92%	-3,511
58.83%	65.24%	64.05%	62.53%	64.45%	-70,297
55.71%	54.25%	54.68%	54.87%	55.62%	-239,829
66.08%	69.27%	68.47%	68.73%	69.37%	-1,877,693
38.35%	38.61%	39.49%	40.25%	40.62%	-441
38.35%	38.61%	39.49%	40.25%	40.62%	-441
79.87%	79.14%	80.25%	79.52%	78.97%	68,880
78.60%	77.79%	79.06%	78.34%	77.79%	68,880
60.82%	62.39%	62.98%	63.73%	64.18%	-1,854,395
88.25%	81.64%	85.74%	86.93%	86.02%	-562,969
81.41%	87.06%	84.62%	83.45%	78.98%	-245,457
78.92%	58.18%	65.98%	69.95%	67.35%	10,804
84.86%	82.61%	84.85%	85.32%	82.98%	-797,622
7.27%	6.46%	6.66%	6.70%	7.04%	4,248
5.21%	4.57%	4.64%	4.71%	4.94%	-26,570
9.17%	8.57%	8.54%	8.72%	9.24%	76,218
6.06%	5.41%	5.46%	5.56%	5.88%	53,896
57.20%	55.51%	57.72%	57.88%	59.03%	-1,325
24.23%	27.63%	27.38%	27.39%	28.47%	0

75.88% 56.70%	80.30% 68.36%	77.09% 62.30%	73.82% 63.78%	74.83% 57.74%	-1,325 304,466
56.70% 37.42%	68.36% 37.31%	62.30% 33.61%	63.78% 33.17%	57.74% 35.04%	304,466 0
59.90% 41.33%	59.35% 43.35%	62.06% 42.62%	61.91% 43.95%	61.72% 41.59%	0 -10,872
52.05%	51.45%	52.27%	52.20%	52.02%	-10,272
30.92% 30.92%	25.52% 25.52%	26.84% 26.84%	27.26% 27.26%	28.62% 28.62%	2,530 2,530
47.62% 92.98%	36.93% 92.29%	41.64% 88.94%	46.45% 51.39%	48.05% 56.19%	-91 130,801
83.63% 16.21%	81.69% 24.18%	80.98% 22.39%	65.75% 21.84%	70.28% 25.18%	130,710 0
64.09% 19.04%	67.72% 17.94%	69.52% 18.37%	71.68% 19.35%	70.94% 19.44%	-214 479,791
55.12%	55.96%	54.21%	51.23%	51.83%	0
36.81% 51.70%	35.81% 44.88%	39.95% 47.10%	40.52% 43.35%	40.36% 46.70%	0 0
40.78% 41.62%	40.37% 41.11%	43.27% 41.60%	42.81% 42.20%	42.95% 42.49%	-1,869 -1,993,522

ob vlastní činnosti

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
-42,679	-536,342	85,670	186,514	-104,569	-370,995
-7,392	4,826	-7,890	-14,311	-12,882	-21,462
5,656	-1,049	23,178	12,746	8,533	-4,068
-47,386	-20,589	-51,239	-77,157	-52,655	-59,755
115,859	443,006	120,641	-20,365	223,875	194,271
-62,063	-86,926	-15,678	-39,339	-65,323	-140,111
63,424	176,166	77,790	-53,613	70,188	106,445
50,900	52,678	130,505	-43,834	-49,126	-41,041
198,271	664,899	-45,017	121,681	319,940	-18,994
-32,558	-54,242	-17,229	-16,800	-29,784	-89,709
-203,372	-125,204	-13,632	-294,720	-289,514	-213,651
-166,356	-109,649	-283,701	-60,424	-72,206	-81,285
881,922	417,983	402,973	-714,394	-1,142,344	-287,508
175,644	459,655	543,737	-24,730	-57,884	-117,790
-250,393	-252,788	-331,747	-56,969	-117,047	-147,423
-81,332	68,390	66,981	-128,953	-231,685	-251,531
-442,944	201,778	636,645	-684,956	-594,289	-843,186
-359,762	-427,558	-283,869	-489,450	-665,498	-934,155
-975,050	-945,566	-790,053	-817,511	-1,164,105	-1,855,696
-14,113	20,255	-4,532	-6,449	-36,368	-36,303
-90,415	-94,266	-140,424	-74,798	-125,881	-60,243
-90,989	-265,657	250,723	-2,267	-153,919	-20,614
-1,238,380	253,629	340,306	-3,423,966	-4,188,876	-4,747,787
-5,243	-13,151	7,489	9,569	13,887	11,203
-5,243	-13,151	7,489	9,569	13,887	11,203
18,827	59,129	-34,265	-22,220	-59,699	-68,978
18,827	59,129	-34,265	-22,220	-59,699	-68,978
-1,272,181	279,018	262,291	-3,513,774	-4,287,343	-4,865,316
-950,668	-1,454,408	-584,818	310,823	-500,733	-968,157
-582,147	-782,698	-439,934	-42,558	-482,613	-417,207
12,250	-5,576	-14,582	63,827	59,314	41,949
-1,520,565	-2,242,682	-1,039,334	332,092	-924,032	-1,343,415
1,222	-709	-28	-3,661	-9,270	-9,810
-50,555	58,802	-63,120	-6,487	-33,494	-44,873
168,642	185,236	231,663	85,105	137,431	146,686
119,309	243,329	168,515	74,957	94,667	92,003
-1,234	1,002	-1,746	-2,616	-3,475	-5,763
0	37	0	0	0	20

-1,234	1,039	-1,746	-2,616	-3,475	-5,743
286,717	246,846	399,508	-17,548	-85,332	-228,785
286,717	246,846	399,508	-17,548	-85,332	-228,785
0	0	-310	15	34	81
0	0	1,643	0	0	0
-4,958	-7,365	-527	-7,683	-8,902	-14,556
-4,421	-8,676	3,546	-8,041	-10,669	-17,058
-684	-7,088	-6,854	-2,169	-1,162	16,796
-684	-7,088	-6,854	-2,169	-1,162	16,796
-72	-91	545	-6,077	-6,081	7
-431,428	-789,886	-1,026,818	-247,977	-288,832	1,920,006
-431,500	-789,977	-1,016,608	-254,054	-294,913	1,920,013
0	0	0	1,797	3,329	3,329
-280	-278	-180	1,361	3,395	-6,404
-32,093	-314,805	-453,819	-208,109	-297,489	1,770,822
5	44	10	0	0	0
0	0	0	0	0	0
0	0	0	0	-15	-15
71	1,730	1,345	28	13	13
-2,867,448	-2,813,081	-1,143,848	-3,203,250	-5,613,420	-4,808,891

Změna stavu zásob vlastní činnosti						
Podíl na tržbách						
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	
3,072	4.98%	-0.55%	-4.55%	0.54%	4.80%	
-44,440	-0.67%	-0.11%	0.05%	-0.06%	-0.38%	
11,151	-0.87%	0.65%	-0.08%	1.23%	3.73%	
-37,272	-1.07%	-0.60%	-0.18%	-0.32%	-1.81%	
-4,806	-1.43%	0.30%	0.76%	0.15%	-0.10%	
-74,080	-0.98%	-1.22%	-1.11%	-0.15%	-1.81%	
-46,920	-2.06%	0.65%	1.21%	0.41%	-1.10%	
54,844	0.44%	1.81%	1.29%	2.33%	-3.36%	
-356,788	5.46%	1.15%	2.65%	-0.14%	1.29%	
-82,245	0.18%	-1.47%	-1.65%	-0.36%	-1.36%	
-126,509	-2.43%	-1.39%	-0.58%	-0.05%	-4.01%	
-40,975	-2.87%	-2.22%	-0.94%	-1.82%	-1.80%	
-1,086,656	4.10%	2.63%	0.87%	0.62%	-3.85%	
-74,504	-2.82%	1.56%	2.79%	2.35%	-0.47%	
-134,904	-11.98%	-11.28%	-7.26%	-6.68%	-4.43%	
-330,561	-5.38%	-1.30%	0.73%	0.52%	-4.26%	
-71,985	-6.80%	-2.22%	0.70%	1.57%	-7.15%	
-641,168	-5.40%	-3.53%	-2.82%	-1.32%	-9.05%	
-2,242,895	-9.90%	-6.32%	-4.15%	-2.47%	-15.74%	
-22,593	-0.33%	-0.65%	0.63%	-0.10%	-0.63%	
-48,535	-7.48%	-4.54%	-3.31%	-3.67%	-8.12%	
-33,683	-18.78%	-2.83%	-5.30%	3.36%	-0.15%	
-5,300,827	-1.88%	-0.59%	0.08%	0.08%	-3.27%	
6,035	0.00%	-0.01%	-0.02%	0.01%	0.03%	
6,035	0.00%	-0.01%	-0.02%	0.01%	0.03%	
-64,068	3.14%	0.40%	0.85%	-0.36%	-0.85%	
-64,068	3.01%	0.39%	0.82%	-0.34%	-0.82%	
-5,396,132	-1.39%	-0.47%	0.07%	0.05%	-2.53%	
-34,812	-7.76%	-5.43%	-5.02%	-1.43%	3.28%	
1,480,519	-4.64%	-3.56%	-2.87%	-1.18%	-1.00%	
87,541	2.72%	1.57%	-0.50%	-0.88%	15.72%	
1,533,249	-6.17%	-4.39%	-3.91%	-1.30%	2.35%	
-3,201	0.05%	0.01%	0.00%	0.00%	-0.04%	
-61,617	-0.03%	-0.03%	0.02%	-0.02%	-0.01%	
135,748	0.42%	0.44%	0.32%	0.28%	0.41%	
70,930	0.05%	0.05%	0.07%	0.04%	0.06%	
-5,087	-0.07%	-0.03%	0.02%	-0.02%	-0.12%	
20	0.00%	0.00%	0.00%	0.00%	0.00%	

-5,067	-0.02%	-0.01%	0.00%	-0.01%	-0.04%
-40,681	32.18%	16.16%	9.46%	10.87%	-2.52%
-40,681	32.18%	16.16%	9.46%	10.87%	-2.52%
93	0.00%	0.00%	0.00%	0.00%	0.00%
1,308	0.00%	0.00%	0.00%	0.00%	0.00%
10,051	-0.64%	-0.14%	-0.13%	-0.01%	-0.44%
8,251	-0.05%	-0.01%	-0.01%	0.00%	-0.04%
-14,092	0.07%	-0.01%	-0.07%	-0.05%	-0.06%
-14,092	0.07%	-0.01%	-0.07%	-0.05%	-0.06%
-829	-0.03%	-0.01%	-0.01%	0.04%	-1.52%
1,981,927	8.52%	-17.07%	-21.76%	-19.38%	-33.35%
1,987,884	4.52%	-7.60%	-9.78%	-8.29%	-11.78%
3,329	0.00%	0.00%	0.00%	0.00%	0.24%
3,388	-0.01%	0.00%	0.00%	0.00%	0.04%
2,010,613	0.34%	-0.01%	-0.07%	-0.07%	-0.13%
0	0.00%	0.00%	0.00%	0.00%	0.00%
0	0.00%	0.00%	0.00%	0.00%	0.00%
-25	0.00%	0.00%	0.00%	0.00%	0.00%
3	-0.03%	0.00%	0.01%	0.00%	0.00%
-1,849,195	-0.67%	-0.46%	-0.30%	-0.09%	-1.00%

			Aktivace		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
-1.30%	-3.01%	0.02%	-79,064	-193,974	-341,128
-0.20%	-0.22%	-0.30%	-18,586	-73,978	-113,689
0.99%	-0.30%	0.59%	-3,562	-12,988	-20,377
-0.68%	-0.50%	-0.21%	-24,044	-92,263	-143,582
0.55%	0.32%	-0.01%	-167,184	-384,440	-634,800
-1.25%	-1.74%	-0.70%	-2,132	-7,530	-10,988
0.69%	0.72%	-0.25%	-11,894	-24,964	-53,520
-1.77%	-1.02%	1.03%	-11,021	-23,871	-34,490
1.75%	-0.07%	-1.03%	-39,534	-66,042	-105,423
-1.17%	-2.42%	-1.59%	-4,098	-13,876	-19,351
-1.88%	-0.94%	-0.42%	-133,604	-254,371	-371,986
-0.91%	-0.65%	-0.24%	-145,801	-253,659	-338,369
-3.04%	-0.53%	-1.54%	-238,257	-504,684	-732,070
-0.52%	-0.72%	-0.35%	-102,886	-168,218	-229,573
-4.43%	-3.89%	-2.62%	-29,782	-52,932	-125,017
-3.80%	-2.78%	-2.49%	-26,372	-55,838	-80,283
-2.95%	-2.87%	-0.18%	-189,381	-383,079	-514,340
-5.78%	-5.46%	-2.73%	-53,200	-143,332	-179,126
-10.42%	-11.41%	-10.01%	-106,125	-210,675	-333,612
-1.79%	-1.20%	-0.55%	-3,415	-6,263	-7,571
-6.58%	-2.16%	-1.32%	-15,106	-30,181	-34,377
-5.51%	-0.49%	-0.60%	-57,940	-96,908	-103,977
-1.94%	-1.50%	-1.25%	-1,429,390	-2,861,356	-4,174,851
0.03%	0.02%	0.01%	-4,189	-33,782	-51,059
0.03%	0.02%	0.01%	-4,189	-33,782	-51,059
-1.13%	-0.87%	-0.59%	-229	-578	-9,134
-1.09%	-0.84%	-0.57%	-231	-582	-9,141
-1.55%	-1.21%	-0.99%	-1,457,854	-2,987,984	-4,378,633
-2.29%	-2.75%	-0.07%	-111,337	-251,000	-405,062
-4.30%	-2.13%	4.84%	-472,143	-944,453	-1,316,738
6.60%	3.22%	4.74%	-4,575	-9,671	-14,093
-2.72%	-2.39%	1.86%	-588,055	-1,205,124	-1,735,893
-0.05%	-0.04%	-0.01%	-7,483	-14,458	-22,634
-0.02%	-0.02%	-0.02%	-198,090	-358,867	-567,044
0.33%	0.23%	0.15%	-110,029	-225,328	-333,058
0.04%	0.03%	0.01%	-315,603	-598,653	-922,735
-0.08%	-0.10%	-0.06%	-1,935	-4,255	-9,274
0.00%	0.00%	0.00%	-27	-53	-79

-0.02%	-0.02%	-0.01%	-1,962	-4,308	-9,353
-4.97%	-8.54%	-0.99%	-32	-139	-255
-4.97%	-8.54%	-0.99%	-32	-139	-255
0.00%	0.00%	0.00%	0	0	0
0.00%	0.00%	0.00%	-326,720	-670,095	-1,003,583
-0.25%	-0.25%	0.12%	-27,466	-53,484	-82,126
-0.03%	-0.03%	0.01%	-553,516	-1,145,791	-1,716,994
-0.02%	0.15%	-0.10%	-1	-126	-351
-0.02%	0.15%	-0.10%	-1	-126	-351
-0.73%	0.00%	-0.05%	0	0	0
-16.98%	38.51%	32.95%	-114	-2,649	-5,718
-6.17%	19.65%	15.27%	-284,567	-537,076	-780,976
0.22%	0.14%	0.11%	0	-41	-88
0.05%	-0.05%	0.02%	0	-41	-88
-0.09%	0.36%	0.30%	-1,155,680	-2,286,135	-3,430,752
0.00%	0.00%	0.00%	-2,646	-5,524	-8,197
0.00%	0.00%	0.00%	-6,482	-10,344	-12,849
0.00%	0.00%	0.00%	-34	-58	-115
0.00%	0.00%	0.00%	-9,162	-15,926	-21,161
-0.85%	-0.49%	-0.14%	-3,289,816	-6,689,143	-9,907,566

					Aktivace Podíl na tržbách
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
-451,408	-105,865	-230,988	-346,678	-467,886	-2.18%
-151,268	-32,466	-128,273	-455,096	-783,700	-0.51%
-28,924	-3,788	-9,248	-15,162	-15,780	-1.07%
-191,705	-40,932	-145,136	-479,769	-811,305	-0.57%
-796,413	-201,698	-369,982	-566,375	-730,451	-0.90%
-15,377	-2,595	-5,990	-9,208	-13,139	-0.10%
-70,551	-12,755	-29,270	-51,252	-92,723	-0.25%
-50,253	-12,853	-25,485	-36,770	-52,518	-0.83%
-124,840	-25,421	-70,443	-113,783	-154,526	-0.45%
-30,254	-7,407	-14,401	-21,059	-32,573	-0.40%
-502,026	-134,375	-290,512	-435,403	-579,654	-1.90%
-443,045	-76,287	-190,099	-271,423	-349,777	-4.71%
-1,072,325	-289,589	-555,133	-854,183	-1,220,201	-1.45%
-291,851	-64,008	-136,820	-193,424	-248,933	-2.02%
-155,952	-27,033	-53,825	-77,363	-119,042	-2.92%
-112,238	-18,836	-50,843	-89,629	-134,951	-0.91%
-726,983	-376,965	-493,751	-582,996	-775,859	-1.97%
-304,991	-86,697	-155,149	-218,234	-337,444	-1.11%
-456,590	-164,744	-314,455	-491,192	-646,956	-1.40%
-13,066	-2,003	-4,397	-6,633	-8,641	-0.32%
-140,301	-62,912	-116,766	-249,117	-369,422	-1.61%
-190,205	-24,848	-29,725	-55,586	-59,941	-4.54%
-5,842,906	-1,657,824	-3,047,845	-4,551,445	-6,250,535	-1.43%
-88,158	-9,754	-19,962	-67,370	-78,139	-0.02%
-88,158	-9,754	-19,962	-67,370	-78,139	-0.02%
-1,737	-303	-577	-15,310	-16,187	-0.01%
-2,646	-304	-580	-15,315	-16,226	-0.01%
-6,125,415	-1,708,815	-3,213,523	-5,113,899	-7,156,205	-1.09%
-475,757	-62,527	-175,589	-268,274	-341,375	-1.54%
-1,803,666	-290,605	-694,998	-1,160,823	-1,589,133	-8.93%
-18,773	-2,982	-6,830	-10,072	-13,300	-1.15%
-2,298,196	-356,114	-877,417	-1,439,169	-1,943,809	-4.55%
-113,951	-11,568	-21,559	-31,320	-130,436	-0.09%
-549,522	-195,899	-426,202	-639,935	-742,722	-0.25%
-456,757	-113,913	-232,007	-346,399	-499,972	-0.60%
-1,120,231	-321,380	-679,768	-1,017,654	-1,373,130	-0.30%
-10,164	-2,095	-3,925	-6,856	-15,477	-0.10%
-105	-12	-15	-24	-120	0.00%

-10,269	-2,107	-3,940	-6,880	-15,597	-0.03%
-313	-51	-169	-300	-378	0.00%
-313	-51	-169	-300	-378	0.00%
0	0	-4,543	-6,227	-7,187	0.00%
-1,445,312	-427,873	-827,777	-1,312,300	-1,922,676	-2.59%
-136,489	-44,050	-81,474	-124,917	-178,253	-1.63%
-2,558,073	-714,744	-1,392,628	-2,198,721	-3,083,808	-2.96%
-549	-1,762	-1,762	-2,058	-2,232	0.00%
-549	-1,762	-1,762	-2,058	-2,232	0.00%
0	-1,362	-3,191	-3,191	-3,191	0.00%
-10,500	-2,506	-2,537	-2,537	-2,644	-0.01%
-1,009,815	-295,521	-539,918	-781,619	-1,029,404	-9.84%
-82	-3,668	-6,553	-6,597	-6,619	0.00%
-82	-3,668	-6,553	-6,597	-6,619	0.00%
-4,699,332	-1,339,233	-2,624,739	-4,013,829	-5,511,167	-0.81%
-10,748	-183,752	-186,233	-189,025	-191,940	-0.20%
-17,262	-3,178	-5,835	-8,166	-11,320	-0.13%
-115	-1	-1	-23	-26	-0.01%
-28,125	-186,931	-192,069	-197,214	-203,286	-0.13%
-13,602,475	-3,696,958	-7,138,735	-11,110,788	-15,282,353	-1.10%

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17

-2.51%	-2.89%	-2.83%	-2.73%	-2.86%	-2.81%
-1.13%	-1.21%	-1.14%	-0.86%	-1.97%	-4.59%
-1.49%	-1.46%	-1.53%	-1.11%	-1.07%	-1.12%
-1.18%	-1.25%	-1.19%	-0.96%	-1.86%	-4.00%
-1.00%	-1.09%	-1.01%	-1.01%	-0.91%	-0.94%
-0.15%	-0.14%	-0.15%	-0.12%	-0.11%	-0.11%
-0.25%	-0.37%	-0.37%	-0.26%	-0.29%	-0.35%
-0.85%	-0.85%	-0.90%	-0.98%	-0.92%	-0.91%
-0.38%	-0.42%	-0.38%	-0.27%	-0.38%	-0.44%
-0.63%	-0.59%	-0.63%	-0.60%	-0.57%	-0.57%
-1.74%	-1.73%	-1.74%	-1.83%	-1.88%	-1.92%
-3.38%	-2.90%	-2.85%	-2.28%	-2.40%	-2.18%
-1.50%	-1.52%	-1.65%	-1.56%	-1.48%	-1.58%
-1.49%	-1.39%	-1.26%	-1.22%	-1.22%	-1.18%
-2.38%	-3.59%	-3.14%	-2.10%	-2.04%	-2.04%
-0.90%	-0.86%	-0.87%	-0.62%	-0.83%	-0.99%
-1.92%	-1.77%	-1.79%	-3.94%	-2.45%	-1.98%
-1.41%	-1.18%	-1.41%	-1.60%	-1.35%	-1.27%
-1.37%	-1.46%	-1.43%	-3.17%	-2.81%	-3.02%
-0.29%	-0.24%	-0.30%	-0.19%	-0.22%	-0.22%
-1.51%	-1.21%	-3.67%	-6.83%	-6.10%	-8.94%
-3.01%	-2.07%	-2.55%	-1.60%	-1.06%	-1.31%
-1.37%	-1.35%	-1.39%	-1.59%	-1.41%	-1.44%
-0.07%	-0.08%	-0.09%	-0.04%	-0.04%	-0.10%
-0.07%	-0.08%	-0.09%	-0.04%	-0.04%	-0.10%
-0.01%	-0.13%	-0.02%	-0.01%	-0.01%	-0.19%
-0.01%	-0.13%	-0.03%	-0.01%	-0.01%	-0.19%
-1.11%	-1.11%	-1.13%	-1.23%	-1.16%	-1.27%
-1.43%	-1.40%	-1.16%	-0.66%	-0.80%	-0.76%
-5.77%	-4.83%	-4.85%	-6.80%	-6.20%	-5.93%
-1.24%	-1.26%	-1.13%	-0.73%	-0.76%	-0.77%
-3.48%	-3.03%	-2.88%	-2.52%	-2.58%	-2.56%
-0.08%	-0.09%	-0.32%	-0.13%	-0.11%	-0.11%
-0.21%	-0.22%	-0.15%	-0.22%	-0.23%	-0.23%
-0.59%	-0.57%	-0.55%	-0.55%	-0.55%	-0.54%
-0.26%	-0.27%	-0.24%	-0.27%	-0.27%	-0.28%
-0.11%	-0.16%	-0.13%	-0.10%	-0.10%	-0.11%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

-0.03% -0.01%	-0.03% -0.01%	-0.03% -0.01%	-0.03% -0.01%	-0.02% -0.01%	-0.02% -0.01%
-0.01% 0.00%	-0.01% 0.00%	-0.01% 0.00%	-0.01% 0.00%	-0.01% -0.05%	-0.01% -0.05%
-2.58% -1.52%	-2.55% -1.46%	-2.72% -1.73%	-3.30% -2.51%	-3.10% -2.25%	-3.23% -2.18%
-2.93%	-2.87%	-3.13%	-3.48%	-3.28%	-3.39%
0.00% 0.00%	0.00% 0.00%	0.00% 0.00%	-0.05% -0.05%	-0.02% -0.02%	-0.02% -0.02%
0.00% -0.10%	0.00% -0.16%	0.00% -0.20%	-0.34% -0.34%	-0.38% -0.15%	-0.26% -0.05%
-9.46% 0.00%	-9.67% 0.00%	-8.24% 0.00%	-13.70% -0.50%	-11.29% -0.43%	-8.00% -0.29%
0.00% -0.75%	0.00% -0.73%	0.00% -0.75%	-0.11% -0.86%	-0.10% -0.80%	-0.06% -0.81%
-0.21%	-0.20%	-0.20%	-12.96%	-6.40%	-4.29%
-0.09% -0.01%	-0.08% -0.01%	-0.08% -0.01%	-0.06% 0.00%	-0.06% 0.00%	-0.05% 0.00%
-0.11% -1.06%	-0.10% -1.04%	-0.10% -1.05%	-2.67% -1.16%	-1.36% -1.08%	-0.94% -1.12%

Osobní náklady					
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
-2.89%	444,690	901,463	1,387,462	1,923,605	453,533
-5.28%	596,406	1,273,084	1,898,173	2,767,807	558,959
-0.84%	49,950	111,149	173,110	251,152	55,226
-4.57%	721,557	1,529,346	2,285,620	3,329,530	682,435
-0.91%	1,448,144	2,924,950	4,460,629	6,181,257	1,518,581
-0.12%	261,618	604,030	870,085	1,161,925	304,169
-0.49%	447,281	901,106	1,377,927	1,833,112	474,523
-0.99%	191,028	393,281	600,619	808,260	192,345
-0.45%	726,716	1,497,716	2,254,751	3,164,427	759,914
-0.63%	198,897	395,029	587,960	787,391	207,867
-1.94%	1,139,340	2,314,487	3,494,506	4,783,839	1,232,909
-2.08%	828,604	1,687,130	2,562,992	3,444,736	859,665
-1.73%	1,790,177	3,624,763	5,531,554	7,117,450	1,646,265
-1.15%	875,485	1,824,879	2,695,610	3,666,543	894,233
-2.31%	346,797	671,161	997,114	1,412,775	389,854
-1.01%	558,247	1,162,845	1,751,617	2,400,930	576,987
-1.90%	2,211,673	4,464,025	6,627,821	8,994,715	2,224,743
-1.44%	821,618	1,661,153	2,552,172	3,420,443	908,486
-2.89%	1,228,439	2,686,597	3,974,611	5,526,667	1,472,843
-0.21%	193,173	398,704	598,183	808,496	198,071
-10.05%	169,927	358,617	534,195	775,309	175,955
-1.06%	394,080	822,714	1,224,006	1,685,015	419,014
-1.48%	14,175,112	29,093,032	43,756,896	59,442,936	14,828,444
-0.09%	901,721	1,839,341	2,769,624	3,898,394	962,384
-0.09%	901,721	1,839,341	2,769,624	3,898,394	962,384
-0.15%	197,273	396,469	608,481	820,021	211,437
-0.14%	221,859	445,804	683,594	921,537	234,715
-1.32%	16,020,249	32,907,523	49,495,734	67,592,397	16,707,978
-0.69%	1,041,372	2,169,811	3,297,940	4,591,038	1,031,944
-5.19%	1,101,245	2,339,959	3,676,282	4,945,048	1,041,047
-0.72%	105,277	207,712	308,803	420,900	101,128
-2.36%	2,247,894	4,717,482	7,283,025	9,956,986	2,174,119
-0.35%	477,814	972,330	1,477,275	2,016,891	512,411
-0.20%	2,375,931	4,914,398	7,381,483	10,393,537	2,607,538
-0.55%	1,375,611	2,807,860	4,315,400	5,801,798	1,572,138
-0.28%	4,229,356	8,694,588	13,174,158	18,212,226	4,692,087
-0.20%	386,585	785,612	1,200,521	1,611,282	444,928
0.00%	220,375	445,040	676,726	903,568	219,605

-0.04%	1,009,974	2,116,712	3,296,597	4,370,542	1,141,152
-0.01%	166,115	335,036	513,462	696,418	180,720
-0.01%	166,115	335,036	513,462	696,418	180,720
-0.04%	556,440	1,091,446	1,620,112	2,198,533	574,185
-3.51%	1,036,924	2,094,446	3,241,818	4,401,995	1,127,332
-2.16%	562,099	987,780	1,423,243	1,877,448	535,437
-3.46%	2,886,807	5,485,206	8,179,787	11,054,253	3,243,558
-0.02%	166,144	339,507	509,986	719,250	176,515
-0.02%	166,144	339,507	509,986	719,250	176,515
-0.19%	210,926	406,698	565,235	758,158	207,836
-0.04%	260,348	516,241	763,761	999,307	216,638
-7.91%	782,073	1,501,553	2,159,021	2,856,143	740,169
-0.21%	22,329	36,425	50,718	67,700	22,095
-0.04%	330,339	647,248	964,675	1,295,790	331,031
-0.82%	9,570,808	19,119,850	28,797,686	39,204,622	10,505,231
-3.28%	382,218	792,285	1,227,925	1,668,162	418,724
-0.05%	476,322	955,677	1,396,677	1,858,034	424,378
0.00%	81,783	154,764	235,377	311,255	86,715
-0.71%	964,155	1,954,875	2,934,015	3,942,129	952,244
-1.14%	29,247,795	59,601,194	89,897,921	122,619,739	30,793,106

			Osobní náklady Podíl na tržbách		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
935,637	1,446,995	2,072,334	12.27%	11.66%	11.77%
1,219,317	1,821,562	2,616,627	16.34%	19.43%	20.19%
120,623	185,704	273,319	15.05%	12.74%	12.42%
1,471,738	2,210,458	3,193,283	17.16%	19.49%	19.85%
3,159,694	4,842,823	6,736,525	7.83%	7.58%	7.64%
623,978	948,920	1,237,599	12.18%	11.83%	11.06%
979,917	1,492,155	2,013,030	9.51%	9.18%	9.49%
401,625	618,487	854,327	14.30%	13.98%	14.75%
1,585,684	2,415,042	3,365,274	8.19%	8.72%	8.99%
428,564	654,563	886,008	19.40%	17.85%	17.93%
2,536,347	3,843,457	5,277,548	16.22%	15.81%	16.25%
1,762,246	2,682,421	3,771,982	26.77%	22.48%	21.98%
3,564,611	5,611,705	7,599,766	10.87%	10.81%	11.49%
1,816,330	2,737,112	3,708,803	17.19%	16.16%	16.35%
726,309	1,084,288	1,442,387	34.01%	30.23%	28.65%
1,192,940	1,789,818	2,469,758	19.32%	18.65%	18.73%
4,520,474	6,778,422	9,163,736	22.99%	22.38%	22.85%
1,865,446	2,821,756	3,842,287	17.09%	16.29%	16.83%
2,861,566	4,201,347	5,647,859	16.20%	17.41%	17.43%
406,257	607,902	828,548	18.30%	18.30%	18.62%
364,671	559,562	793,012	18.08%	18.00%	18.78%
859,825	1,259,345	1,725,749	30.86%	25.57%	24.42%
30,406,828	46,085,192	62,892,609	14.17%	13.90%	14.13%
1,919,981	2,894,196	4,084,267	3.33%	3.88%	4.20%
1,919,981	2,894,196	4,084,267	3.33%	3.88%	4.20%
432,143	680,686	935,214	8.98%	8.51%	8.75%
481,435	755,360	1,039,553	9.69%	9.20%	9.45%
34,279,982	51,945,205	71,209,712	11.99%	12.21%	12.55%
2,199,396	3,374,836	4,805,847	14.36%	12.39%	11.37%
2,252,083	3,562,404	5,008,298	20.83%	14.29%	13.49%
210,830	320,451	445,604	26.49%	26.59%	27.65%
4,662,309	7,257,691	10,259,749	17.38%	13.61%	12.70%
1,064,477	1,627,745	2,252,967	5.88%	5.57%	5.65%
5,311,709	8,033,908	11,275,495	2.95%	2.84%	2.82%
3,237,872	4,992,548	6,822,588	7.51%	7.33%	7.35%
9,614,058	14,654,201	20,351,050	3.96%	3.80%	3.80%
899,242	1,361,019	1,800,026	19.32%	19.92%	20.78%
446,079	676,108	897,592	20.05%	19.31%	19.01%

2,398,306 370,914	3,694,803 567,663	4,857,692 775,542	15.45% 17.56%	13.80% 18.88%	11.66% 19.68%
370,914 1,126,817	567,663 1,708,015	775,542 2,401,641	17.56% 19.38%	18.88% 17.17%	19.68% 16.14%
2,329,146 992,465	3,596,402 1,456,835	4,925,509 1,951,222	8.22% 33.29%	8.06% 28.06%	8.23% 25.38%
6,157,434	9,165,214	12,403,228	15.41%	14.04%	13.67%
365,755 365,755	547,833 547,833	777,490 777,490	4.73% 4.73%	4.93% 4.93%	4.94% 4.94%
372,986 419,038	534,454 630,013	722,938 881,710	59.11% 16.96%	55.18% 20.42%	52.08% 21.04%
1,377,964 46,033	2,027,064 60,853	2,742,204 80,961	27.04% 2.86%	26.46% 2.36%	26.72% 2.24%
662,467 20,946,898	974,990 31,631,769	1,301,693 43,208,899	10.06% 6.70%	10.04% 6.29%	8.85% 6.17%
867,825	1,347,505	1,851,827	29.36%	29.58%	30.28%
895,859 171,855	1,316,774 261,919	1,763,356 350,212	9.21% 23.82%	8.73% 24.27%	8.55% 21.25%
1,981,794 62,806,620	2,992,153 95,273,813	4,051,660 130,802,353	14.13% 9.76%	13.69% 9.46%	13.57% 9.44%

					Mzdy
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
12.07%	11.67%	11.59%	11.74%	12.80%	308,145
20.87%	14.87%	18.74%	18.37%	17.63%	434,265
13.29%	16.15%	14.00%	13.72%	14.57%	36,269
20.67%	16.00%	18.91%	18.44%	17.97%	524,246
7.86%	7.59%	7.80%	8.02%	8.39%	1,001,810
11.30%	13.96%	11.92%	11.76%	11.76%	220,929
9.60%	9.71%	9.60%	10.14%	10.73%	322,058
14.41%	14.74%	14.48%	15.39%	16.04%	131,924
9.58%	8.03%	8.65%	9.33%	9.75%	513,486
16.32%	16.84%	16.87%	17.63%	17.12%	137,119
16.57%	16.77%	16.44%	16.96%	17.63%	809,766
22.15%	25.66%	22.23%	21.57%	22.45%	582,958
10.95%	8.86%	9.48%	10.40%	10.78%	1,152,716
15.87%	17.07%	16.17%	16.69%	17.18%	621,016
28.43%	30.28%	27.46%	28.60%	28.03%	232,745
18.62%	19.05%	19.59%	19.77%	18.57%	399,161
22.20%	23.24%	22.42%	23.07%	22.46%	1,567,007
15.86%	16.80%	16.21%	16.48%	16.37%	603,674
17.31%	28.36%	25.61%	25.84%	25.21%	868,347
18.54%	19.27%	19.94%	20.11%	20.29%	137,539
20.28%	19.10%	19.06%	20.08%	21.57%	123,661
22.55%	27.00%	30.77%	29.77%	30.66%	281,136
14.09%	14.18%	14.08%	14.56%	14.84%	9,950,781
4.10%	3.52%	4.05%	4.42%	4.51%	615,594
4.10%	3.52%	4.05%	4.42%	4.51%	615,594
8.51%	8.09%	8.16%	8.54%	8.64%	137,098
9.21%	8.66%	8.78%	9.15%	9.28%	154,891
12.45%	12.03%	12.40%	12.91%	13.11%	11,245,513
11.24%	10.91%	10.07%	9.57%	9.65%	764,577
13.29%	24.34%	20.08%	18.21%	16.36%	814,752
25.37%	24.90%	23.46%	24.60%	24.15%	73,711
12.49%	15.37%	13.73%	12.93%	12.47%	1,653,040
5.58%	5.57%	5.63%	5.84%	6.04%	347,733
2.92%	2.94%	2.85%	2.91%	3.05%	1,685,941
7.00%	7.64%	7.70%	7.82%	7.54%	937,812
3.84%	3.96%	3.89%	3.99%	4.09%	2,971,486
20.79%	20.79%	21.91%	22.74%	22.70%	280,913
19.09%	20.55%	20.01%	19.76%	19.58%	125,022

13.86%	16.67%	14.36%	12.10%	12.70%	691,715
18.94%	25.98%	21.60%	21.18%	18.94%	120,712
18.94%	25.98%	21.60%	21.18%	18.94%	120,712
15.82%	14.27%	13.35%	13.16%	13.34%	409,187
8.29%	8.70%	8.72%	8.86%	8.98%	860,509
23.86%	30.54%	27.39%	25.48%	23.67%	417,833
13.51%	15.78%	14.50%	14.13%	13.91%	2,229,867
5.19%	4.83%	5.04%	5.03%	5.29%	112,253
5.19%	4.83%	5.04%	5.03%	5.29%	112,253
49.18%	52.13%	44.99%	43.99%	43.91%	142,530
18.86%	29.13%	24.64%	12.64%	14.66%	186,928
23.30%	34.32%	28.82%	20.75%	21.06%	548,677
2.22%	2.99%	3.00%	2.64%	2.60%	13,653
10.20%	9.84%	10.02%	8.27%	8.74%	203,177
6.22%	6.75%	6.41%	6.35%	6.43%	6,877,887
31.40%	29.53%	29.81%	30.56%	31.63%	274,361
8.18%	8.14%	8.55%	8.64%	8.39%	328,585
23.91%	24.35%	23.76%	21.89%	21.58%	57,310
13.42%	13.62%	14.03%	14.29%	14.16%	676,048
9.45%	9.63%	9.52%	9.63%	9.75%	20,760,632

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
631,338	972,113	1,360,508	313,006	647,382	1,004,104
877,856	1,311,609	1,873,687	393,906	848,255	1,271,382
78,045	125,661	177,909	43,000	90,743	138,573
1,059,221	1,591,231	2,274,332	483,099	1,031,590	1,554,631
2,045,003	3,117,719	4,385,089	1,051,804	2,203,610	3,377,264
427,906	610,126	789,770	220,935	448,540	673,574
641,161	968,842	1,323,041	347,344	708,203	1,072,979
272,876	418,304	574,445	132,110	277,209	426,032
1,053,187	1,582,988	2,239,647	538,677	1,116,867	1,716,351
273,309	410,111	554,486	144,760	290,643	463,324
1,656,667	2,495,268	3,435,535	888,084	1,816,175	2,750,971
1,199,902	1,825,019	2,455,864	609,252	1,255,605	1,907,977
2,374,172	3,587,933	4,964,668	1,156,228	2,474,270	3,760,724
1,251,246	1,868,955	2,515,615	624,571	1,276,657	1,931,863
459,769	692,263	930,411	256,816	498,830	748,747
837,469	1,261,032	1,732,198	411,449	854,474	1,274,528
3,156,556	4,721,487	6,350,389	1,570,494	3,204,496	4,812,060
1,207,164	1,844,520	2,467,425	669,650	1,359,166	2,045,389
1,706,098	2,620,821	3,505,063	926,805	1,900,855	2,832,548
283,950	427,148	580,858	143,131	294,535	442,236
254,520	380,561	546,957	123,752	255,032	390,062
602,889	891,840	1,228,012	296,142	601,176	896,366
20,194,808	30,470,294	41,616,480	10,368,308	21,364,200	32,316,623
1,300,574	1,905,143	2,741,844	635,104	1,336,674	1,970,654
1,300,574	1,905,143	2,741,844	635,104	1,336,674	1,970,654
269,681	411,398	549,047	180,909	334,299	485,695
305,116	465,610	620,861	197,322	369,832	539,542
22,859,719	34,432,279	47,253,517	11,683,833	24,102,296	36,381,450
1,568,895	2,415,334	3,333,057	800,968	1,637,476	2,498,818
1,700,593	2,673,042	3,547,617	758,681	1,643,976	2,588,464
147,944	221,501	303,094	71,478	153,702	232,212
3,417,432	5,309,877	7,183,768	1,631,127	3,435,154	5,319,494
709,450	1,078,691	1,480,012	375,304	778,973	1,191,179
3,440,862	5,173,738	7,313,181	1,809,630	3,696,425	5,632,874
1,957,006	3,004,916	4,065,981	1,089,048	2,270,720	3,477,915
6,107,318	9,257,345	12,859,174	3,273,982	6,746,118	10,301,968
565,955	857,350	1,148,003	314,131	638,153	965,386
253,121	387,231	510,748	123,573	255,301	389,897

1,435,362	2,228,243	2,957,826	750,963	1,583,828	2,448,384
242,735	370,826	498,457	128,997	265,137	401,427
242,735	370,826	498,457	128,997	265,137	401,427
809,628	1,199,536	1,621,591	416,398	822,962	1,239,032
1,536,929	2,373,524	2,945,463	914,205	1,679,206	2,555,184
738,511	1,068,319	1,413,869	395,426	729,565	1,071,465
4,054,481	6,043,345	7,895,925	2,481,295	4,496,225	6,646,551
228,986	344,725	492,330	117,676	241,043	363,226
228,986	344,725	492,330	117,676	241,043	363,226
281,891	400,747	537,648	152,009	273,316	386,867
365,840	537,816	699,922	151,226	294,031	441,003
1,059,281	1,521,809	2,050,750	514,637	968,821	1,401,111
21,802	30,395	40,660	14,384	31,198	40,068
402,941	599,544	811,102	215,134	448,530	639,801
13,531,103	20,365,837	27,565,563	7,482,684	14,749,702	22,202,469
558,768	862,726	1,169,276	307,378	623,935	959,854
661,682	967,922	1,297,724	296,526	626,261	915,366
108,861	165,877	219,501	61,341	121,526	185,666
1,363,112	2,046,663	2,755,483	680,147	1,403,710	2,106,935
41,802,703	63,126,768	86,118,839	21,790,796	44,338,245	67,014,452

		Mzdy Podíl na tržbách				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	
1,422,411	8.50%	8.17%	8.24%	8.53%	8.06%	
1,837,190	11.90%	13.39%	13.95%	14.13%	10.48%	
200,653	10.93%	8.94%	9.02%	9.41%	12.57%	
2,256,533	12.47%	13.50%	13.82%	14.12%	11.33%	
4,732,709	5.42%	5.30%	5.34%	5.58%	5.26%	
902,258	10.28%	8.38%	7.76%	7.68%	10.14%	
1,456,654	6.85%	6.53%	6.67%	6.93%	7.11%	
599,680	9.88%	9.70%	10.27%	10.24%	10.12%	
2,406,042	5.79%	6.13%	6.31%	6.78%	5.69%	
625,946	13.38%	12.35%	12.51%	11.49%	11.73%	
3,767,855	11.53%	11.32%	11.60%	11.90%	12.08%	
2,690,477	18.84%	15.99%	15.65%	15.79%	18.19%	
5,208,800	7.00%	7.08%	7.45%	7.64%	6.23%	
2,612,756	12.19%	11.08%	11.34%	10.89%	11.92%	
1,000,445	22.83%	20.71%	19.89%	18.72%	19.95%	
1,763,401	13.82%	13.43%	13.49%	13.43%	13.59%	
6,501,219	16.29%	15.83%	16.28%	15.67%	16.40%	
2,737,907	12.55%	11.84%	12.16%	11.44%	12.38%	
3,834,993	11.45%	11.06%	11.50%	10.98%	17.84%	
602,419	13.03%	13.03%	13.30%	13.32%	13.93%	
549,913	13.16%	12.78%	13.38%	14.30%	13.43%	
1,242,950	22.01%	18.74%	17.79%	16.44%	19.09%	
44,328,935	9.95%	9.65%	9.84%	9.87%	9.92%	
2,772,644	2.27%	2.74%	2.89%	2.88%	2.32%	
2,772,644	2.27%	2.74%	2.89%	2.88%	2.32%	
649,767	6.24%	5.79%	5.91%	5.70%	6.92%	
723,854	6.77%	6.30%	6.43%	6.20%	7.28%	
50,081,966	8.42%	8.49%	8.73%	8.70%	8.41%	
3,503,561	10.54%	8.96%	8.33%	8.16%	8.46%	
3,608,841	15.41%	10.39%	9.81%	9.54%	17.74%	
322,830	18.54%	18.94%	19.83%	18.27%	17.60%	
7,435,232	12.78%	9.86%	9.26%	9.01%	11.53%	
1,658,327	4.28%	4.07%	4.13%	4.09%	4.08%	
7,946,941	2.10%	1.99%	1.97%	2.06%	2.04%	
4,742,415	5.12%	5.11%	5.12%	4.91%	5.29%	
14,347,683	2.78%	2.67%	2.67%	2.71%	2.76%	
1,286,105	14.04%	14.35%	14.84%	14.81%	14.68%	
520,181	11.38%	10.98%	10.88%	10.79%	11.56%	

3,242,029	10.58%	9.36%	7.88%	9.38%	10.97%
547,376	12.76%	13.68%	14.21%	13.56%	18.54%
547,376	12.76%	13.68%	14.21%	13.56%	18.54%
1,714,354	14.25%	12.74%	11.95%	11.67%	10.35%
3,403,802	6.82%	5.91%	6.03%	5.55%	7.05%
1,439,230	24.74%	20.98%	19.05%	17.97%	22.55%
8,880,045	11.90%	10.38%	10.10%	9.65%	12.07%
523,779	3.20%	3.33%	3.34%	3.56%	3.22%
523,779	3.20%	3.33%	3.34%	3.56%	3.22%
535,879	39.94%	38.24%	36.92%	34.88%	38.13%
612,522	12.18%	14.47%	14.81%	13.21%	20.34%
1,932,293	18.97%	18.67%	18.83%	16.73%	23.86%
53,237	1.75%	1.41%	1.34%	1.34%	1.95%
850,982	6.19%	6.25%	5.50%	6.38%	6.40%
30,324,188	4.82%	4.45%	4.36%	4.37%	4.81%
1,321,211	21.07%	20.86%	21.27%	22.01%	21.68%
1,216,860	6.35%	6.04%	5.93%	5.71%	5.69%
249,763	16.69%	17.07%	14.98%	16.86%	17.22%
2,847,517	9.91%	9.55%	9.47%	9.38%	9.73%
92,111,314	6.93%	6.63%	6.63%	6.63%	6.82%

			Náklady na soc. a zdr. pojištění a ostatní náklady		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
8.02%	8.15%	8.78%	136,545	270,125	415,349
13.04%	12.82%	12.38%	162,141	395,228	586,564
10.53%	10.23%	10.70%	13,681	33,104	47,449
13.25%	12.97%	12.70%	197,311	470,125	694,389
5.44%	5.59%	5.90%	446,334	879,947	1,342,910
8.57%	8.35%	8.58%	40,689	176,124	259,959
6.94%	7.29%	7.76%	125,223	259,945	409,085
10.00%	10.60%	11.26%	59,104	120,405	182,315
6.09%	6.63%	6.97%	213,230	444,528	671,763
11.44%	12.48%	12.09%	61,778	121,720	177,849
11.77%	12.14%	12.58%	329,574	657,820	999,238
15.84%	15.34%	16.01%	245,646	487,228	737,973
6.58%	6.97%	7.39%	637,462	1,250,591	1,943,621
11.36%	11.78%	12.10%	254,469	573,633	826,655
18.86%	19.75%	19.44%	114,052	211,392	304,851
14.03%	14.08%	13.26%	159,086	325,376	490,585
15.89%	16.38%	15.94%	644,666	1,307,469	1,906,334
11.81%	11.94%	11.67%	217,944	453,989	707,652
17.01%	17.42%	17.12%	360,092	980,499	1,353,790
14.46%	14.63%	14.75%	55,634	114,754	171,034
13.33%	14.00%	14.96%	46,266	104,097	153,634
21.51%	21.19%	22.08%	112,944	219,825	332,166
9.90%	10.21%	10.46%	4,224,331	8,898,224	13,286,602
2.82%	3.01%	3.06%	286,126	538,768	864,480
2.82%	3.01%	3.06%	286,126	538,768	864,480
6.32%	6.10%	6.00%	60,175	126,788	197,083
6.74%	6.54%	6.46%	66,968	140,688	217,984
8.72%	9.04%	9.22%	4,774,736	10,047,804	15,063,455
7.49%	7.09%	7.04%	276,795	600,917	882,606
14.66%	13.23%	11.79%	286,493	639,366	1,003,240
17.11%	17.82%	17.49%	31,566	59,768	87,302
10.11%	9.48%	9.04%	594,854	1,300,051	1,973,148
4.12%	4.27%	4.45%	130,081	262,880	398,584
1.98%	2.04%	2.15%	689,991	1,473,537	2,207,745
5.40%	5.45%	5.24%	437,799	850,854	1,310,483
2.73%	2.80%	2.88%	1,257,871	2,587,271	3,916,813
15.55%	16.13%	16.22%	105,672	219,657	343,171
11.45%	11.40%	11.34%	95,353	191,919	289,495

9.48% 15.44%	8.02% 14.98%	8.47% 13.37%	318,259 45,403	681,350 92,301	1,068,354 142,636
15.44% 9.75%	14.98% 9.54%	13.37% 9.53%	45,403 147,253	92,301 281,818	142,636 420,576
6.29% 20.14%	6.29% 18.74%	6.21% 17.46%	176,415 144,266	557,517 249,270	868,294 354,924
10.59%	10.24%	9.96%	656,940	1,430,726	2,136,442
3.32% 3.32%	3.34% 3.34%	3.56% 3.56%	53,891 53,891	110,521 110,521	165,261 165,261
32.96% 17.29%	31.84% 8.84%	32.55% 10.18%	68,396 73,420	124,807 150,401	164,488 225,945
20.26% 2.04%	14.34% 1.74%	14.84% 1.71%	233,396 8,675	442,272 14,623	637,212 20,322
6.79% 4.51%	5.43% 4.46%	5.72% 4.52%	127,161 2,692,921	244,307 5,588,747	365,130 8,431,849
21.43%	21.77%	22.56%	107,857	233,517	365,199
5.98% 16.80%	6.01% 15.52%	5.79% 15.39%	147,737 24,473	293,995 45,903	428,755 69,500
9.94% 6.72%	10.07% 6.77%	9.95% 6.86%	288,107 8,487,163	591,763 17,798,490	887,352 26,771,153

					Náklady na soc. i Podíl na tržbách
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
563,097	140,527	288,255	442,891	649,923	3.77%
894,120	165,053	371,062	550,180	779,437	4.44%
73,243	12,226	29,880	47,131	72,666	4.12%
1,055,198	199,336	440,148	655,827	936,750	4.69%
1,796,168	466,777	956,084	1,465,559	2,003,816	2.41%
372,155	83,234	175,438	275,346	335,342	1.89%
510,071	127,179	271,714	419,176	556,376	2.66%
233,815	60,235	124,416	192,455	254,647	4.42%
924,780	221,237	468,817	698,691	959,233	2.40%
232,905	63,107	137,921	191,239	260,062	6.03%
1,348,304	344,825	720,172	1,092,486	1,509,693	4.69%
988,871	250,413	506,641	774,444	1,081,505	7.94%
2,152,782	490,038	1,090,341	1,850,981	2,390,966	3.87%
1,150,928	269,662	539,672	805,249	1,096,046	5.00%
482,364	133,038	227,479	335,541	441,942	11.19%
668,732	165,538	338,466	515,290	706,357	5.51%
2,644,326	654,249	1,315,978	1,966,362	2,662,517	6.70%
953,018	238,836	506,280	776,367	1,104,380	4.53%
2,021,604	546,038	960,712	1,368,799	1,812,866	4.75%
227,638	54,940	111,722	165,666	226,129	5.27%
228,352	52,203	109,639	169,500	243,099	4.92%
457,002	122,872	258,649	362,979	482,800	8.84%
17,826,456	4,460,136	9,042,628	13,768,569	18,563,674	4.22%
1,156,550	327,280	583,306	923,541	1,311,623	1.06%
1,156,550	327,280	583,306	923,541	1,311,623	1.06%
270,974	30,528	97,845	194,991	285,447	2.74%
300,676	37,393	111,604	215,818	315,699	2.93%
20,338,880	5,024,145	10,177,686	15,563,755	21,127,746	3.57%
1,257,981	230,977	561,920	876,017	1,302,286	3.82%
1,397,431	282,366	608,107	973,940	1,399,457	5.42%
117,806	29,650	57,128	88,239	122,774	7.94%
2,773,218	542,993	1,227,155	1,938,196	2,824,517	4.60%
536,879	137,107	285,504	436,566	594,640	1.60%
3,080,356	797,908	1,615,283	2,401,034	3,328,554	0.86%
1,735,817	483,090	967,152	1,514,633	2,080,173	2.39%
5,353,052	1,418,105	2,867,939	4,352,233	6,003,366	1.18%
463,279	130,797	261,089	395,633	513,921	5.28%
392,820	96,032	190,778	286,211	377,411	8.68%

1,412,716	390,189	814,478	1,246,419	1,615,663	4.87%
197,961	51,723	105,777	166,236	228,166	4.80%
197,961	51,723	105,777	166,236	228,166	4.80%
576,942	157,787	303,855	468,983	687,287	5.13%
1,456,532	213,127	649,940	1,041,218	1,521,707	1.40%
463,579	140,011	262,900	385,370	511,992	8.54%
3,158,328	762,263	1,661,209	2,518,663	3,523,183	3.51%
226,920	58,839	124,712	184,607	253,711	1.54%
226,920	58,839	124,712	184,607	253,711	1.54%
220,510	55,827	99,670	147,587	187,059	19.17%
299,385	65,412	125,007	189,011	269,189	4.78%
805,394	225,532	409,143	625,953	809,910	8.07%
27,040	7,711	14,835	20,785	27,724	1.11%
484,688	115,897	213,937	335,189	450,711	3.87%
11,639,058	3,022,548	6,197,196	9,429,300	12,884,710	1.89%
498,886	111,346	243,890	387,651	530,616	8.28%
560,310	127,852	269,598	401,408	546,496	2.86%
91,754	25,374	50,329	76,253	100,449	7.13%
1,186,646	272,097	578,084	885,218	1,204,143	4.22%
36,500,899	9,002,310	18,468,375	28,259,361	38,691,039	2.83%

a zdr. pojištění a ostatní náklady

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
3.49%	3.52%	3.53%	3.62%	3.57%	3.59%
6.03%	6.24%	6.74%	4.39%	5.70%	5.55%
3.79%	3.40%	3.88%	3.58%	3.47%	3.48%
5.99%	6.03%	6.55%	4.67%	5.65%	5.47%
2.28%	2.30%	2.28%	2.33%	2.36%	2.43%
3.45%	3.31%	3.62%	3.82%	3.35%	3.41%
2.65%	2.82%	2.67%	2.60%	2.66%	2.85%
4.28%	4.48%	4.17%	4.62%	4.49%	4.79%
2.59%	2.68%	2.80%	2.34%	2.56%	2.70%
5.50%	5.42%	4.83%	5.11%	5.43%	5.15%
4.49%	4.65%	4.67%	4.69%	4.67%	4.82%
6.49%	6.33%	6.36%	7.48%	6.39%	6.23%
3.73%	4.04%	3.31%	2.64%	2.90%	3.43%
5.08%	5.01%	4.98%	5.15%	4.80%	4.91%
9.52%	8.76%	9.71%	10.33%	8.60%	8.85%
5.22%	5.25%	5.19%	5.47%	5.56%	5.69%
6.56%	6.57%	6.53%	6.83%	6.53%	6.69%
4.45%	4.67%	4.42%	4.42%	4.40%	4.53%
6.35%	5.94%	6.33%	10.51%	8.60%	8.42%
5.27%	5.32%	5.22%	5.35%	5.48%	5.48%
5.23%	5.40%	5.97%	5.67%	5.73%	6.08%
6.83%	6.63%	6.12%	7.92%	9.26%	8.58%
4.25%	4.29%	4.23%	4.27%	4.19%	4.35%
1.14%	1.31%	1.22%	1.20%	1.23%	1.41%
1.14%	1.31%	1.22%	1.20%	1.23%	1.41%
2.72%	2.83%	2.81%	1.17%	1.85%	2.45%
2.90%	3.01%	3.00%	1.38%	2.04%	2.61%
3.73%	3.82%	3.75%	3.62%	3.68%	3.87%
3.43%	3.04%	3.08%	2.44%	2.57%	2.48%
3.91%	3.68%	3.76%	6.60%	5.42%	4.98%
7.65%	7.82%	7.10%	7.30%	6.36%	6.77%
3.75%	3.44%	3.48%	3.84%	3.61%	3.45%
1.51%	1.52%	1.48%	1.49%	1.51%	1.57%
0.85%	0.84%	0.87%	0.90%	0.87%	0.87%
2.22%	2.23%	2.09%	2.35%	2.30%	2.37%
1.13%	1.13%	1.13%	1.20%	1.16%	1.18%
5.57%	5.94%	5.98%	6.11%	6.36%	6.61%
8.33%	8.13%	8.30%	8.99%	8.56%	8.37%

4.44% 5.20%	3.78% 5.47%	4.48% 5.38%	5.70% 7.44%	4.88% 6.16%	4.08% 6.20%
5.20% 4.43%	5.47% 4.19%	5.38% 4.15%	7.44% 3.92%	6.16% 3.60%	6.20% 3.61%
2.14% 7.08%	2.20% 6.33%	2.74% 5.89%	1.64% 7.99%	2.43% 7.26%	2.56% 6.74%
3.66%	3.57%	3.86%	3.71%	3.91%	3.88%
1.61% 1.61%	1.60% 1.60%	1.64% 1.64%	1.61% 1.61%	1.72% 1.72%	1.70% 1.70%
16.93% 5.95%	15.15% 6.22%	14.31% 5.65%	14.00% 8.80%	12.02% 7.35%	12.15% 3.79%
7.79% 0.95%	7.89% 0.90%	6.57% 0.89%	10.46% 1.04%	8.56% 0.97%	6.41% 0.90%
3.79% 1.84%	3.35% 1.81%	3.81% 1.85%	3.45% 1.94%	3.24% 1.90%	2.84% 1.89%
8.72%	9.01%	9.39%	7.85%	8.38%	8.79%
2.68% 7.20%	2.63% 6.27%	2.47% 7.05%	2.45% 7.12%	2.57% 6.96%	2.63% 6.37%
4.14% 2.82%	4.11% 2.81%	4.04% 2.81%	3.89% 2.82%	4.09% 2.80%	4.23% 2.86%

Náklady na soc. a zdr. pojištění					
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
4.01%	117,350	230,288	354,126	475,422	124,783
5.25%	144,657	314,997	489,134	726,341	154,534
3.87%	13,580	32,708	46,778	71,991	11,933
5.27%	174,218	381,210	587,059	874,330	182,163
2.50%	413,680	816,181	1,234,563	1,645,506	427,774
3.19%	29,281	158,469	239,478	351,120	81,773
2.96%	113,947	238,382	379,936	474,926	119,137
4.78%	53,932	110,716	168,392	212,195	56,167
2.78%	195,980	407,722	615,830	829,559	203,289
5.02%	52,916	106,177	156,718	203,299	55,971
5.04%	318,007	634,152	959,743	1,296,155	332,120
6.44%	221,431	440,089	676,387	892,465	227,780
3.39%	602,729	1,174,358	1,838,798	2,006,556	426,793
5.08%	238,312	523,214	760,079	1,056,210	250,053
8.59%	104,360	193,496	280,001	450,221	125,597
5.31%	149,608	299,581	453,757	615,280	157,093
6.53%	603,102	1,203,995	1,748,662	2,422,396	613,309
4.71%	207,267	435,496	675,047	913,383	227,219
8.09%	331,213	908,182	1,246,802	1,862,157	489,968
5.54%	54,134	111,702	165,560	221,476	52,782
6.61%	42,326	90,233	135,728	199,473	44,766
8.58%	107,983	210,789	317,184	438,381	119,081
4.38%	3,924,524	8,243,728	12,329,715	16,473,441	4,118,219
1.45%	262,194	481,023	767,756	1,028,778	291,551
1.45%	262,194	481,023	767,756	1,028,778	291,551
2.64%	56,758	119,995	185,056	257,510	27,323
2.82%	63,432	133,533	205,475	285,933	33,883
3.89%	4,424,367	9,239,494	13,890,004	18,662,483	4,625,816
2.62%	255,814	557,945	820,556	1,174,661	211,161
4.57%	269,351	589,650	930,306	1,289,379	262,658
6.65%	30,607	57,885	84,143	114,120	25,531
3.43%	555,772	1,205,481	1,835,006	2,578,160	499,350
1.59%	124,570	252,921	382,738	515,077	128,472
0.90%	585,984	1,287,957	1,968,233	2,746,832	697,327
2.30%	405,240	772,999	1,173,373	1,564,784	435,984
1.21%	1,115,793	2,313,877	3,524,344	4,826,693	1,261,782
6.48%	95,335	196,980	305,130	406,786	116,592
8.23%	87,207	175,777	266,607	363,122	87,561

4.22%	289,223	619,224	969,917	1,278,953	359,278
5.57%	38,741	74,638	114,687	160,613	43,761
5.57%	38,741	74,638	114,687	160,613	43,761
3.82%	135,937	257,681	382,196	513,162	140,200
2.77%	144,529	494,591	766,681	1,305,560	191,247
6.21%	133,317	199,780	294,107	367,170	129,272
3.95%	594,761	1,277,271	1,909,831	2,811,268	697,679
1.73%	43,833	88,228	132,319	181,316	47,299
1.73%	43,833	88,228	132,319	181,316	47,299
11.36%	49,996	91,765	124,436	164,583	49,435
4.48%	68,891	138,169	178,589	271,362	55,997
6.22%	202,556	380,379	525,562	689,972	203,310
0.89%	7,135	12,125	16,699	22,702	6,306
3.03%	77,923	146,441	220,645	287,651	68,926
1.92%	2,362,831	4,900,059	7,397,306	10,236,466	2,682,036
9.06%	94,720	201,905	314,872	433,120	98,962
2.60%	116,535	229,998	336,436	440,468	101,492
6.19%	16,862	32,191	49,597	65,820	19,002
4.21%	234,238	477,548	719,902	966,435	225,074
2.88%	7,694,559	16,052,870	24,196,343	32,918,967	8,157,060

			Náklady na soc. a zdr. pojištění Podíl na tržbách		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
257,897	394,859	585,246	3.24%	2.98%	3.00%
311,746	479,747	693,736	3.96%	4.81%	5.20%
29,288	46,160	71,191	4.09%	3.75%	3.36%
373,068	576,318	840,324	4.14%	4.86%	5.10%
881,695	1,343,033	1,823,503	2.24%	2.11%	2.11%
172,221	268,237	325,500	1.36%	3.10%	3.05%
259,473	402,419	536,434	2.42%	2.43%	2.62%
116,257	178,509	232,191	4.04%	3.94%	4.14%
423,161	633,146	866,199	2.21%	2.37%	2.45%
124,912	170,596	231,615	5.16%	4.80%	4.78%
692,645	1,045,927	1,443,848	4.53%	4.33%	4.46%
459,799	703,174	990,477	7.15%	5.86%	5.80%
998,183	1,728,355	2,192,577	3.66%	3.50%	3.82%
492,504	740,148	1,011,214	4.68%	4.63%	4.61%
214,634	317,063	416,333	10.24%	8.72%	8.04%
316,434	483,638	667,314	5.18%	4.81%	4.85%
1,227,463	1,835,515	2,467,883	6.27%	6.04%	6.03%
482,402	737,154	1,043,824	4.31%	4.27%	4.45%
865,344	1,240,965	1,648,077	4.37%	5.89%	5.47%
107,207	158,228	216,621	5.13%	5.13%	5.15%
93,888	142,660	208,036	4.50%	4.53%	4.77%
240,316	339,666	455,798	8.46%	6.55%	6.33%
8,371,833	12,779,848	17,175,839	3.92%	3.94%	3.98%
508,255	792,139	1,117,297	0.97%	1.01%	1.16%
508,255	792,139	1,117,297	0.97%	1.01%	1.16%
90,835	183,930	269,516	2.58%	2.58%	2.66%
104,229	204,199	298,394	2.77%	2.76%	2.84%
9,357,385	14,352,505	19,431,853	3.31%	3.43%	3.52%
516,613	809,240	1,211,075	3.53%	3.19%	2.83%
564,709	906,996	1,298,901	5.09%	3.60%	3.41%
51,921	81,642	114,943	7.70%	7.41%	7.53%
1,133,243	1,797,877	2,624,919	4.30%	3.48%	3.20%
272,132	413,033	562,139	1.53%	1.45%	1.46%
1,442,874	2,158,566	2,970,338	0.73%	0.74%	0.75%
867,691	1,337,053	1,837,714	2.21%	2.02%	2.00%
2,582,698	3,908,653	5,370,191	1.04%	1.01%	1.02%
233,877	351,905	454,970	4.76%	5.00%	5.28%
173,290	260,387	344,597	7.93%	7.63%	7.49%

751,236 89,471	1,145,156 139,066	1,483,838 192,780	4.43% 4.10%	4.04% 4.21%	3.43% 4.40%
89,471 271,241	139,066 420,535	192,780 609,345	4.10% 4.73%	4.21% 4.05%	4.40% 3.81%
610,530 228,109	984,052 342,519	1,438,678 461,284	1.15% 7.89%	1.90% 5.67%	1.95% 5.25%
1,520,310	2,325,119	3,253,840	3.18%	3.27%	3.19%
99,327 99,327	147,177 147,177	203,823 203,823	1.25% 1.25%	1.28% 1.28%	1.28% 1.28%
85,118 106,669	126,485 160,683	158,240 227,007	14.01% 4.49%	12.45% 5.47%	11.46% 4.92%
363,673 12,134	557,000 16,682	712,662 22,474	7.00% 0.92%	6.70% 0.79%	6.50% 0.74%
118,348 5,525,062	193,161 8,415,332	266,412 11,483,546	2.37% 1.65%	2.27% 1.61%	2.02% 1.58%
215,491	340,501	467,858	7.27%	7.54%	7.76%
214,796 37,528	320,169 56,935	435,336 74,547	2.25% 4.91%	2.10% 5.05%	2.06% 4.48%
479,494 16,753,081	734,300 25,694,873	999,653 35,125,217	3.43% 2.57%	3.34% 2.55%	3.33% 2.54%

					Ostatní náklady
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
2.98%	3.21%	3.19%	3.20%	3.61%	19,195
5.48%	4.11%	4.79%	4.84%	4.67%	17,484
3.81%	3.49%	3.40%	3.41%	3.80%	101
5.43%	4.27%	4.79%	4.81%	4.73%	23,093
2.09%	2.14%	2.18%	2.22%	2.27%	32,654
3.41%	3.75%	3.29%	3.32%	3.09%	11,408
2.49%	2.44%	2.54%	2.74%	2.86%	11,276
3.78%	4.30%	4.19%	4.44%	4.36%	5,172
2.51%	2.15%	2.31%	2.44%	2.51%	17,250
4.21%	4.54%	4.92%	4.60%	4.47%	8,862
4.49%	4.52%	4.49%	4.62%	4.82%	11,567
5.74%	6.80%	5.80%	5.65%	5.89%	24,215
3.09%	2.30%	2.65%	3.20%	3.11%	34,733
4.57%	4.77%	4.38%	4.51%	4.68%	16,157
9.06%	9.76%	8.12%	8.36%	8.09%	9,692
4.77%	5.19%	5.20%	5.34%	5.02%	9,478
5.98%	6.41%	6.09%	6.25%	6.05%	41,564
4.23%	4.20%	4.19%	4.30%	4.45%	10,677
5.83%	9.43%	7.74%	7.63%	7.36%	28,879
5.08%	5.14%	5.26%	5.23%	5.30%	1,500
5.22%	4.86%	4.91%	5.12%	5.66%	3,940
5.87%	7.67%	8.60%	8.03%	8.10%	4,961
3.91%	3.94%	3.88%	4.04%	4.05%	299,808
1.08%	1.07%	1.07%	1.21%	1.23%	23,932
1.08%	1.07%	1.07%	1.21%	1.23%	23,932
2.67%	1.05%	1.72%	2.31%	2.49%	3,417
2.86%	1.25%	1.90%	2.47%	2.66%	3,536
3.44%	3.33%	3.38%	3.57%	3.58%	350,369
2.88%	2.23%	2.36%	2.30%	2.43%	20,981
3.47%	6.14%	5.04%	4.64%	4.24%	17,142
6.88%	6.29%	5.78%	6.27%	6.23%	959
3.23%	3.53%	3.34%	3.20%	3.19%	39,081
1.42%	1.40%	1.44%	1.48%	1.51%	5,511
0.77%	0.79%	0.77%	0.78%	0.80%	104,007
1.89%	2.12%	2.06%	2.09%	2.03%	32,559
1.02%	1.07%	1.04%	1.06%	1.08%	142,077
5.25%	5.45%	5.70%	5.88%	5.74%	10,337
7.67%	8.19%	7.77%	7.61%	7.52%	8,146

4.06% 4.37%	5.25% 6.29%	4.50% 5.21%	3.75% 5.19%	3.88% 4.71%	29,036 6,662
4.37% 3.69%	6.29% 3.48%	5.21% 3.21%	5.19% 3.24%	4.71% 3.39%	6,662 11,316
2.46% 4.67%	1.48% 7.37%	2.29% 6.30%	2.42% 5.99%	2.62% 5.60%	31,886 10,949
3.44%	3.39%	3.58%	3.58%	3.65%	62,178
1.31% 1.31%	1.29% 1.29%	1.37% 1.37%	1.35% 1.35%	1.39% 1.39%	10,058 10,058
10.68% 5.12%	12.40% 7.53%	10.27% 6.27%	10.41% 3.22%	9.61% 3.77%	18,400 4,529
5.63% 0.75%	9.43% 0.85%	7.61% 0.79%	5.70% 0.72%	5.47% 0.72%	30,840 1,540
2.26% 1.62%	2.05% 1.72%	1.79% 1.69%	1.64% 1.69%	1.79% 1.71%	49,239 330,090
8.15%	6.98%	7.40%	7.72%	7.99%	13,137
1.94% 5.06%	1.95% 5.34%	2.05% 5.19%	2.10% 4.76%	2.07% 4.59%	31,202 7,611
3.29% 2.54%	3.22% 2.55%	3.39% 2.54%	3.51% 2.60%	3.49% 2.62%	53,869 792,604

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17

39,837	61,223	87,675	15,744	30,358	48,032
80,231	97,430	167,779	10,519	59,316	70,433

396	671	1,252	293	592	971
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88,915	107,330	180,868	17,173	67,080	79,509
63,766	108,347	150,663	39,004	74,390	122,526
17,655	20,481	21,035	1,461	3,217	7,109

21,563	29,149	35,145	8,042	12,241	16,757
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9,689	13,923	21,620	4,068	8,159	13,946
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36,806	55,933	95,221	17,948	45,656	65,545
15,543	21,131	29,606	7,136	13,009	20,643
23,668	39,495	52,149	12,705	27,527	46,558
47,139	61,585	96,407	22,633	46,842	71,269
76,233	104,823	146,226	63,245	92,158	122,626
50,419	66,576	94,718	19,609	47,168	65,100
17,896	24,850	32,143	7,441	12,845	18,478
25,795	36,827	53,451	8,445	22,032	31,652
103,474	157,672	221,931	40,940	88,516	130,847
18,493	32,605	39,635	11,617	23,878	39,213
72,317	106,989	159,447	56,070	95,368	127,834
3,052	5,474	6,162	2,158	4,515	7,438
13,864	17,906	28,879	7,437	15,751	26,840
9,036	14,981	18,622	3,791	18,333	23,313
654,496	956,887	1,353,014	341,917	670,795	988,721
57,744	96,725	127,772	35,729	75,051	131,402
57,744	96,725	127,772	35,729	75,051	131,402

6,793	12,027	13,464	3,205	7,010	11,061
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7,155	12,508	14,743	3,510	7,374	11,619
808,310	1,173,451	1,676,397	398,329	820,301	1,211,251
42,971	62,050	83,320	19,815	45,307	66,777
49,716	72,934	108,052	19,708	43,398	66,944
1,883	3,159	3,686	4,119	5,207	6,597
94,570	138,143	195,057	43,642	93,912	140,319
9,959	15,846	21,802	8,635	13,372	23,533
185,579	239,512	333,523	100,582	172,409	242,468
77,855	137,110	171,033	47,106	99,461	177,580
273,393	392,468	526,359	156,323	285,241	443,580
22,677	38,041	56,493	14,205	27,212	43,728

16,142	22,888	29,698	8,471	17,488	25,824
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62,126 17,663	98,437 27,949	133,763 37,348	30,911 7,962	63,242 16,306	101,263 27,170
17,663 24,137	27,949 38,380	37,348 63,780	7,962 17,587	16,306 32,614	27,170 48,448
62,926 49,489	101,613 60,817	150,972 96,409	21,880 10,739	39,410 34,791	57,166 42,851
153,455	226,611	347,060	64,584	140,899	193,544
22,293 22,293	32,942 32,942	45,605 45,605	11,539 11,539	25,385 25,385	37,430 37,430
33,042 12,232	40,052 47,357	55,927 28,023	6,392 9,415	14,552 18,337	21,102 28,328
61,893 2,498	111,650 3,623	115,422 4,338	22,221 1,405	45,470 2,701	68,953 4,103
97,866 688,688	144,485 1,034,543	197,037 1,402,592	46,971 340,512	95,589 672,133	142,028 1,013,968
31,612	50,327	65,766	12,384	28,399	47,150
63,997 13,712	92,319 19,903	119,842 25,934	26,360 6,372	54,802 12,801	81,239 19,318
114,215 1,745,620	167,450 2,574,809	220,211 3,581,933	47,023 845,250	98,590 1,715,295	150,918 2,564,488

Ostatní náklady Podíl na tržbách						
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	
64,677	0.53%	0.52%	0.52%	0.55%	0.41%	
85,701	0.48%	1.22%	1.04%	1.26%	0.28%	
1,475	0.03%	0.05%	0.05%	0.07%	0.09%	
96,426	0.55%	1.13%	0.93%	1.12%	0.40%	
180,313	0.18%	0.17%	0.19%	0.19%	0.19%	
9,842	0.53%	0.35%	0.26%	0.20%	0.07%	
19,942	0.24%	0.22%	0.20%	0.18%	0.16%	
22,456	0.39%	0.34%	0.34%	0.39%	0.31%	
93,033	0.19%	0.21%	0.22%	0.29%	0.19%	
28,447	0.86%	0.70%	0.64%	0.61%	0.58%	
65,845	0.16%	0.16%	0.18%	0.18%	0.17%	
91,028	0.78%	0.63%	0.53%	0.62%	0.68%	
198,389	0.21%	0.23%	0.22%	0.22%	0.34%	
84,832	0.32%	0.45%	0.40%	0.41%	0.37%	
25,608	0.95%	0.81%	0.71%	0.65%	0.58%	
39,043	0.33%	0.41%	0.39%	0.41%	0.28%	
194,634	0.43%	0.52%	0.54%	0.55%	0.43%	
60,556	0.22%	0.18%	0.22%	0.18%	0.21%	
164,788	0.38%	0.47%	0.47%	0.50%	1.08%	
9,508	0.14%	0.14%	0.17%	0.14%	0.21%	
35,063	0.42%	0.70%	0.63%	0.76%	0.81%	
27,001	0.39%	0.28%	0.30%	0.25%	0.24%	
1,387,835	0.30%	0.31%	0.31%	0.32%	0.33%	
194,326	0.09%	0.12%	0.15%	0.13%	0.13%	
194,326	0.09%	0.12%	0.15%	0.13%	0.13%	
15,932	0.16%	0.15%	0.17%	0.14%	0.12%	
17,306	0.15%	0.15%	0.17%	0.15%	0.13%	
1,695,892	0.26%	0.30%	0.30%	0.31%	0.29%	
91,212	0.29%	0.25%	0.21%	0.20%	0.21%	
100,556	0.32%	0.30%	0.27%	0.29%	0.46%	
7,831	0.24%	0.24%	0.28%	0.22%	1.01%	
199,598	0.30%	0.27%	0.24%	0.24%	0.31%	
32,501	0.07%	0.06%	0.06%	0.06%	0.09%	
358,216	0.13%	0.11%	0.09%	0.09%	0.11%	
242,459	0.18%	0.20%	0.23%	0.21%	0.23%	
633,176	0.13%	0.12%	0.11%	0.11%	0.13%	
58,951	0.52%	0.58%	0.66%	0.73%	0.66%	
32,814	0.74%	0.70%	0.64%	0.63%	0.79%	

131,825	0.44%	0.41%	0.35%	0.42%	0.45%
35,386	0.70%	1.00%	1.07%	1.02%	1.14%
35,386	0.70%	1.00%	1.07%	1.02%	1.14%
77,942	0.39%	0.38%	0.38%	0.46%	0.44%
83,029	0.25%	0.24%	0.26%	0.28%	0.17%
50,708	0.65%	1.41%	1.08%	1.23%	0.61%
269,343	0.33%	0.39%	0.38%	0.42%	0.31%
49,888	0.29%	0.32%	0.32%	0.33%	0.32%
49,888	0.29%	0.32%	0.32%	0.33%	0.32%
28,820	5.16%	4.48%	3.69%	3.63%	1.60%
42,182	0.29%	0.48%	1.30%	0.53%	1.27%
97,249	1.07%	1.09%	1.38%	0.94%	1.03%
5,250	0.20%	0.16%	0.16%	0.14%	0.19%
184,298	1.50%	1.52%	1.33%	1.55%	1.40%
1,401,165	0.23%	0.23%	0.22%	0.22%	0.22%
62,758	1.01%	1.18%	1.24%	1.24%	0.87%
111,160	0.60%	0.58%	0.57%	0.53%	0.51%
25,902	2.22%	2.15%	1.80%	1.99%	1.79%
204,491	0.79%	0.80%	0.77%	0.75%	0.67%
3,565,822	0.26%	0.28%	0.27%	0.28%	0.26%

			Provozní výsledek hospodaření		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
0.38%	0.39%	0.40%	-24,864	92,772	490,557
0.91%	0.71%	0.58%	882,822	929,499	994,414
0.07%	0.07%	0.08%	25,651	164,613	287,881
0.86%	0.66%	0.54%	930,860	1,111,041	1,346,779
0.18%	0.20%	0.22%	713,427	1,645,168	2,668,262
0.06%	0.09%	0.09%	107,071	296,420	505,247
0.12%	0.11%	0.11%	310,974	714,557	951,461
0.29%	0.35%	0.42%	49,880	141,172	271,497
0.25%	0.25%	0.27%	684,852	1,441,946	1,871,917
0.51%	0.56%	0.55%	145,363	205,284	320,123
0.18%	0.21%	0.22%	943,634	2,018,998	2,632,536
0.59%	0.57%	0.54%	50,084	603,701	864,195
0.25%	0.23%	0.28%	1,115,925	2,264,605	2,759,077
0.42%	0.40%	0.39%	731,752	1,625,589	341,293
0.49%	0.49%	0.50%	66,003	181,969	251,264
0.36%	0.35%	0.29%	287,783	738,091	1,124,106
0.44%	0.45%	0.48%	306,412	604,659	596,589
0.21%	0.23%	0.26%	526,475	1,194,091	1,705,550
0.85%	0.79%	0.74%	1,068,640	2,185,484	3,106,226
0.22%	0.25%	0.23%	109,833	235,076	346,360
0.82%	0.96%	0.95%	176,558	414,112	540,315
0.66%	0.55%	0.48%	383,564	1,588,378	1,880,337
0.31%	0.31%	0.33%	7,971,607	18,474,060	23,269,378
0.16%	0.20%	0.21%	3,445,054	5,352,324	6,379,899
0.16%	0.20%	0.21%	3,445,054	5,352,324	6,379,899
0.13%	0.14%	0.15%	136,196	238,007	338,770
0.13%	0.14%	0.15%	150,019	247,502	348,237
0.30%	0.30%	0.31%	12,497,539	25,184,927	31,344,293
0.21%	0.19%	0.18%	156,842	-120,580	-60,413
0.39%	0.34%	0.33%	157,025	1,127,196	1,894,769
0.58%	0.51%	0.42%	-64,753	-69,938	-85,294
0.28%	0.25%	0.24%	249,114	936,678	1,749,062
0.07%	0.08%	0.09%	81,541	418,605	761,843
0.09%	0.09%	0.10%	1,836,889	4,244,208	6,308,428
0.24%	0.28%	0.27%	253,523	1,075,057	1,488,760
0.12%	0.12%	0.13%	2,171,953	5,737,870	8,559,031
0.66%	0.73%	0.74%	458,622	601,590	731,433
0.78%	0.75%	0.72%	102,380	149,034	200,903

0.38%	0.33%	0.34%	111,856	316,315	1,485,687
0.95%	1.01%	0.86%	-3,767	57,675	186,486
0.95%	1.01%	0.86%	-3,767	57,675	186,486
0.39%	0.37%	0.43%	656,880	1,401,771	2,607,005
0.15%	0.14%	0.15%	1,901,967	4,117,536	6,554,606
0.96%	0.75%	0.62%	161,776	293,459	484,660
0.33%	0.30%	0.30%	3,159,843	6,652,834	10,781,771
0.35%	0.34%	0.34%	1,491,424	2,926,369	4,563,946
0.35%	0.34%	0.34%	1,491,424	2,926,369	4,563,946
1.76%	1.74%	1.75%	12,146	-12,768	-17,229
1.08%	0.57%	0.70%	108,552	78,904	107,524
0.95%	0.71%	0.75%	162,942	92,866	87,873
0.18%	0.18%	0.17%	308,577	802,501	1,011,521
1.45%	1.20%	1.24%	430,003	991,803	1,295,332
0.21%	0.20%	0.21%	7,524,253	16,775,732	26,960,126
0.98%	1.07%	1.07%	57,551	263,721	437,159
0.52%	0.53%	0.53%	1,093,707	2,176,158	3,160,760
1.77%	1.61%	1.60%	69,185	82,254	284,495
0.70%	0.72%	0.71%	1,197,360	2,467,671	3,905,627
0.26%	0.26%	0.27%	21,443,403	45,457,779	64,449,665

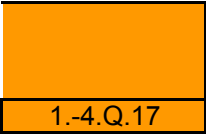
					Provozní výsledek Podíl na tržbách
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
579,174	132,114	319,989	676,607	917,119	-0.69%
3,217,603	1,224,604	1,470,967	1,256,675	1,616,930	24.18%
273,071	15,698	145,714	252,694	309,767	7.73%
3,520,457	1,263,585	1,656,461	1,583,436	2,011,438	22.14%
2,771,533	985,963	1,876,602	2,775,415	3,664,089	3.86%
668,697	57,783	305,627	634,461	819,568	4.98%
1,308,646	351,152	650,895	937,638	1,019,216	6.61%
233,552	56,989	123,489	165,368	177,857	3.73%
2,631,135	1,360,520	2,251,378	2,683,821	3,308,956	7.72%
560,687	254,127	395,575	507,037	770,299	14.18%
3,521,477	886,741	1,703,089	2,294,148	2,869,203	13.43%
1,104,304	-27,231	531,590	969,132	1,303,170	1.62%
3,455,787	1,309,361	2,648,621	2,500,360	2,701,999	6.77%
2,955,881	626,167	1,497,576	2,162,326	2,357,450	14.37%
400,723	242,564	403,189	364,646	303,369	6.47%
1,479,994	302,506	530,736	760,950	1,145,431	9.96%
631,598	436,254	817,565	797,437	194,108	3.19%
2,231,999	762,357	1,196,771	1,637,539	2,030,380	10.95%
4,749,893	705,679	1,492,788	1,541,201	1,452,395	14.10%
431,780	97,593	184,787	270,625	346,928	10.41%
722,237	158,382	389,571	491,082	560,308	18.79%
3,025,216	154,967	276,031	421,824	558,943	30.03%
33,641,425	8,901,854	17,553,309	22,265,513	26,121,814	7.97%
8,604,229	3,136,917	5,052,667	5,863,487	7,162,658	12.73%
8,604,229	3,136,917	5,052,667	5,863,487	7,162,658	12.73%
437,279	168,809	300,787	434,504	564,093	6.20%
442,575	178,495	308,405	447,508	575,162	6.55%
46,208,686	13,480,851	24,570,842	30,159,943	35,871,072	9.36%
-413,347	312,395	694,945	1,211,939	1,224,439	2.16%
2,320,454	-226,600	423,206	982,609	1,413,475	2.97%
-45,073	5,125	42,185	16,642	90,620	-16.29%
1,862,034	90,920	1,160,336	2,211,190	2,728,534	1.93%
962,175	248,423	474,417	750,531	894,489	1.00%
8,863,773	2,020,238	4,213,546	6,224,955	8,636,404	2.28%
2,837,498	440,263	1,390,109	2,086,959	3,378,176	1.38%
12,663,446	2,708,924	6,078,072	9,062,445	12,909,069	2.03%
943,546	274,218	382,973	464,491	516,498	22.92%
137,887	8,793	23,894	94,952	117,036	9.32%

-415,040	-611,375	-15,922	2,019,340	1,446,125	1.71%
283,282	30,552	258,424	518,312	898,435	-0.40%
283,282	30,552	258,424	518,312	898,435	-0.40%
3,331,245	1,205,486	2,996,203	4,565,545	5,866,542	22.88%
7,915,152	1,940,466	5,354,200	7,692,636	9,947,468	15.08%
931,186	349,727	475,882	560,158	809,846	9.58%
13,887,558	3,971,284	9,611,107	13,972,328	18,565,570	16.87%
5,513,237	1,858,812	3,824,055	5,279,836	6,926,467	42.49%
5,513,237	1,858,812	3,824,055	5,279,836	6,926,467	42.49%
-273,651	23,984	44,459	46,656	181,889	3.40%
-29,934	-70,296	-236,351	-673,501	-1,058,576	7.07%
-433,065	-6,923	-39,859	-509,665	-859,987	5.63%
1,500,965	162,306	274,429	400,566	393,835	39.59%
1,742,841	235,419	341,750	623,855	540,522	13.10%
33,242,259	8,186,694	20,057,626	30,966,451	40,426,202	5.27%
301,891	115,026	337,051	620,346	644,580	4.42%
4,125,704	1,052,635	1,740,742	3,148,269	3,603,395	21.15%
82,742	82,184	141,754	352,804	402,266	20.15%
4,431,400	1,226,744	2,166,638	4,118,114	4,634,084	17.55%
86,323,553	23,117,322	48,275,431	68,132,304	84,577,010	7.15%

ok hospodaření

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
1.20%	4.16%	3.63%	3.40%	3.96%	5.49%
14.18%	10.58%	24.26%	32.58%	22.61%	12.67%
18.86%	20.65%	14.45%	4.59%	16.92%	18.66%
14.16%	11.70%	21.86%	29.63%	21.28%	13.21%
4.26%	4.57%	3.52%	4.93%	4.63%	4.60%
5.81%	6.42%	6.50%	2.65%	5.84%	7.86%
7.28%	6.55%	6.86%	7.19%	6.38%	6.37%
5.02%	6.67%	4.16%	4.37%	4.45%	4.11%
8.40%	7.46%	7.97%	14.37%	12.28%	10.36%
9.28%	9.76%	11.62%	20.59%	15.57%	13.66%
13.79%	12.24%	12.20%	12.06%	11.04%	10.13%
8.05%	7.41%	7.10%	-0.81%	6.71%	7.79%
6.75%	5.73%	5.31%	7.05%	7.04%	4.63%
14.39%	2.07%	12.80%	11.95%	13.33%	13.19%
8.20%	7.22%	8.06%	18.84%	15.25%	9.62%
11.84%	12.02%	11.48%	9.99%	8.72%	8.40%
3.03%	2.06%	1.56%	4.56%	4.06%	2.71%
11.71%	11.25%	10.35%	14.10%	10.40%	9.56%
14.16%	13.62%	14.88%	13.59%	13.36%	9.48%
10.79%	10.78%	9.90%	9.50%	9.07%	8.95%
20.79%	18.99%	18.89%	17.19%	20.36%	17.62%
49.37%	37.52%	40.49%	9.99%	9.88%	9.97%
8.83%	7.52%	7.98%	8.51%	8.13%	7.03%
11.28%	9.67%	9.05%	11.47%	10.67%	8.95%
11.28%	9.67%	9.05%	11.47%	10.67%	8.95%
5.11%	4.87%	4.54%	6.46%	5.68%	5.45%
5.11%	4.81%	4.42%	6.59%	5.62%	5.42%
9.35%	7.95%	8.51%	9.71%	8.89%	7.50%
-0.69%	-0.21%	-1.01%	3.30%	3.18%	3.44%
6.89%	6.95%	6.24%	-5.30%	3.77%	5.02%
-8.95%	-7.64%	-2.72%	1.26%	4.70%	1.28%
2.70%	3.05%	2.34%	0.64%	3.42%	3.94%
2.40%	2.91%	2.66%	2.70%	2.51%	2.69%
2.45%	2.41%	2.49%	2.28%	2.26%	2.26%
2.81%	2.54%	3.42%	2.14%	3.31%	3.27%
2.51%	2.47%	2.67%	2.29%	2.46%	2.47%
15.26%	12.66%	12.17%	12.81%	9.33%	7.76%
6.47%	5.64%	2.91%	0.82%	1.07%	2.78%

2.06% 3.25%	5.26% 7.15%	-1.32% 7.70%	-8.93% 4.39%	-0.10% 15.05%	6.61% 19.34%
3.25% 22.06%	7.15% 25.98%	7.70% 23.97%	4.39% 29.96%	15.05% 35.49%	19.34% 35.17%
15.84% 8.34%	16.64% 8.64%	14.91% 11.83%	14.97% 19.95%	20.05% 13.13%	18.94% 9.80%
17.03%	18.01%	16.98%	19.32%	22.64%	21.53%
42.53% 42.53%	44.23% 44.23%	39.82% 39.82%	50.88% 50.88%	52.72% 52.72%	48.48% 48.48%
-1.73% 3.12%	-1.59% 2.96%	-17.75% -0.56%	6.02% -9.45%	5.36% -13.90%	3.84% -13.51%
1.64% 52.02%	1.09% 44.63%	-3.53% 49.29%	-0.32% 21.98%	-0.83% 17.90%	-5.22% 17.37%
15.39% 5.52%	11.88% 5.77%	13.72% 5.27%	7.00% 5.26%	5.17% 6.14%	5.29% 6.22%
9.85%	10.78%	5.68%	8.11%	11.58%	14.07%
19.87% 12.90%	19.35% 25.69%	18.16% 6.36%	20.20% 23.07%	16.61% 19.60%	20.66% 29.49%
17.28% 7.21%	18.07% 6.77%	15.08% 6.65%	17.55% 7.23%	15.34% 7.32%	19.67% 6.88%



1.-4.Q.17

5.66%
10.90%

16.51%

11.32%
4.56%
7.79%

5.43%

3.34%

9.59%
14.88%
9.58%
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2.55%

3.78%
21.94%

21.94%
32.60%

18.13%
9.82%

20.82%

47.14%
47.14%

11.05%
-17.60%

-6.61%
12.66%

3.63%
6.02%

11.01%

17.14%
24.79%

16.19%
6.30%

Data za soukromé podniky pod domácí kontrolou (v tis. Kč)		Finanční výsledek hospodaření		
NACE	Název	1.Q.16	1.Pol.16	1.-3.Q.16
01	Rostlinná a živočišná výroba a myslivost			
02	Lesnictví a těžba dřeva			
	A ZEMĚDĚLSTVÍ, LESNICTVÍ A RYBÁŘSTVÍ	-38,157	28,807	74,416
05	Těžba a úprava černého a hnědého uhlí	-42,671	-109,778	-157,535
06	Těžba ropy a zemního plynu			
07	Těžba a úprava rud			
08	Ostatní těžba a dobývání	-11,402	-6,053	-17,102
09	Podpůrné činnosti při těžbě			
	B TĚŽBA A DOBÝVÁNÍ	-57,243	-122,807	-183,364
10	Výroba potravinářských výrobků	-48,755	-79,685	-145,627
11	Výroba nápojů	-18,294	517,684	510,788
12	Výroba tabákových výrobků			
13	Výroba textilií	-39,173	353,860	345,524
14	Výroba oděvů			
15	Výroba usní a souvisejících výrobků			
16	Zpracování dřeva, výroba dřevěných, korkových, p	-8,127	-18,354	-31,934
17	Výroba papíru a výrobků z papíru			
18	Tisk a rozmnožování nahraných nosičů			
19	Výroba koksu a rafinovaných ropných produktů			
20	Výroba chemických látek a chemických přípravků	142,643	189,553	138,244
21	Výroba základních farmaceutických výrobků a farm	102,657	-329,034	-341,083
22	Výroba pryžových a plastových výrobků	-35,039	-39,545	-79,542
23	Výroba ostatních nekovových minerálních výrobků	-61,888	36,074	51,290
24	Výroba základních kovů, hutní zpracování kovů; sk	-34,708	74,331	30,940
25	Výroba kovových konstrukcí a kovodělných výrobků	-50,747	-34,229	-73,591
26	Výroba počítačů, elektronických a optických přístro	-2,746	-8,050	70,844
27	Výroba elektrických zařízení	-60,709	-122,046	-178,524
28	Výroba strojů a zařízení j. n.	-61,055	-140,919	-178,753
29	Výroba motorových vozidel (kromě motocyklů), pří	-13,171	-22,322	-53,413
30	Výroba ostatních dopravních prostředků a zařízení	-113,523	1,255,564	1,234,827
31	Výroba nábytku	-5,730	-10,712	-12,583
32	Ostatní zpracovatelský průmysl	-37,408	271,141	264,236
33	Opravy a instalace strojů a zařízení	-298,204	-492,254	-515,355
	C ZPRACOVATELSKÝ PRŮMYSL	-685,041	1,337,018	944,958
35	Výroba a rozvod elektřiny, plynu, tepla a klimatizov	-447,201	2,395,092	2,050,755
	D VÝROBA A ROZVOD ELEKTŘINY, PLYNU, TEPI	-447,201	2,395,092	2,050,755
36	Shromažďování, úprava a rozvod vody			
37	Činnosti související s odpadními vodami			
38	Shromažďování, sběr a odstraňování odpadů, úpra	-18,122	298,411	295,454
39	Sanace a jiné činnosti související s odpady			
	E ZÁSOBOVÁNÍ VODOU; ČINNOSTI SOUVISEJÍCÍ Průmysl (B+C+D+E)	-18,394	298,020	295,048
		-1,207,878	3,907,322	3,107,396
41	Výstavba budov	1,276,571	1,447,899	1,819,893
42	Inženýrské stavitelství	7,919	312,027	292,451
43	Specializované stavební činnosti	-1,558	-2,651	-3,990
	F STAVEBNICTVÍ	1,282,932	1,757,275	2,108,354
45	Velkoobchod, maloobchod a opravy motorových vc	-47,609	-94,226	-28,491
46	Velkoobchod, kromě motorových vozidel	-130,503	4,821,220	7,067,168
47	Maloobchod, kromě motorových vozidel	-15,520	-79,764	182,482
	G VELKOOBCHOD A MALOOBCHOD; OPRAVY A	-193,632	4,647,230	7,221,159
49	Pozemní a potrubní doprava	-256,978	-180,404	-198,907
50	Vodní doprava			
51	Letecká doprava			
52	Skladování a vedlejší činnosti v dopravě	-10,609	-44,502	-59,442
53	Poštovní a kurýrní činnosti			

H DOPRAVA A SKLADOVÁNÍ	-459,424	-317,104	-131,133
55 Ubytování	2,625	12,869	33,851
56 Stravování a pohostinství			
I UBYTOVÁNÍ, STRAVOVÁNÍ A POHOSTINSTVÍ	2,625	12,869	33,851
58 Vydavatelské činnosti	341,662	-310,849	-440,624
59 Činnosti v oblasti filmů, videozáznamů a televizních programů, pořizování zvukových nahrávek a hudet			
60 Tvorba programů a vysílání			
61 Telekomunikační činnosti	1,267,921	1,316,868	1,357,686
62 Činnosti v oblasti informačních technologií	-70,092	1,486	-56,113
63 Informační činnosti			
J INFORMAČNÍ A KOMUNIKAČNÍ ČINNOSTI	1,532,245	1,018,408	864,150
64 Finanční zprostředkování, kromě pojišťovnictví a penzijního financování			
65 Pojištění, zajištění a penzijní financování, kromě povinného sociálního zabezpečení			
66 Ostatní finanční činnosti			
0 PENĚŽNICTVÍ A POJIŠŤOVNICTVÍ			
68 Činnosti v oblasti nemovitostí	-810,420	-648,058	-1,233,590
L ČINNOSTI V OBLASTI NEMOVITOSTÍ	-810,420	-648,058	-1,233,590
69 Právní a účetnické činnosti			
70 Činnosti vedení podniků; poradenství v oblasti řízení	3,274	975,822	1,020,346
71 Architektonické a inženýrské činnosti; technické zk	-94,293	-52,846	-106,002
72 Výzkum a vývoj			
73 Reklama a průzkum trhu			
74 Ostatní profesní, vědecké a technické činnosti			
75 Veterinární činnosti			
M PROFESNÍ, VĚDECKÉ A TECHNICKÉ ČINNOST	-123,397	967,968	928,281
77 Činnosti v oblasti pronájmu a operativního leasingu	-26,552	6,880	-810
78 Činnosti související se zaměstnáním			
79 Činnosti cestovních agentur a kancelář			
80 Bezpečnostní a pátrací činnosti			
81 Činnosti související se stavbami a úpravou krajiny			
82 Administrativní, kancelářské a jiné podpůrné činnosti			
N ADMINISTRATIVNÍ A PODPŮRNÉ ČINNOSTI	-34,091	17,374	39,000
Vybrané služby (G až N bez K)	-86,094	5,698,688	7,721,718
84 Veřejná správa a obrana; povinné sociální zabezpečení			
85 Vzdělávání			
86 Zdravotní péče	-29,559	-58,541	-82,253
87 Pobytové služby sociální péče			
90 Tvůrčí, umělecké a zábavní činnosti			
91 Činnosti knihoven, archivů, muzeí a jiných kult. zařiz.			
92 Činnosti heren, kasin a sázkových kancelář	-420,432	-855,560	-1,167,095
93 Sportovní, zábavní a rekreační činnosti	-9,845	-19,881	-26,235
95 Opravy počítačů a výrobků pro osobní potřebu			
Ostatní služby (P až S)	-459,659	-933,686	-1,266,475
Nefinanční podniky (bez K)	-508,856	10,458,407	11,745,409

					Finanční výsledek
					Podíl na tržbách
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
91,776	-19,838	60,971	150,819	120,035	-1.05%
-951,913	-49,802	24,165	58,806	39,829	-1.17%
-11,844	-11,121	24,728	13,248	6,405	-3.44%
-978,040	-63,578	48,607	70,527	45,222	-1.36%
-80,631	-34,683	319,844	574,831	828,566	-0.26%
714,728	2,272	680,452	725,323	660,544	-0.85%
701,411	-36,195	171,057	208,433	212,572	-0.83%
-33,597	-9,579	99,549	81,290	107,211	-0.61%
257,238	116,214	102,177	10,606	45,642	1.61%
-660,454	76,973	-103,294	-93,897	-74,544	10.01%
427,069	-10,027	-93,850	-98,418	-188,835	-0.50%
154,157	7,900	-144,568	-489,342	-767,158	-2.00%
101,486	-93,122	125,892	231,613	263,844	-0.21%
-73,198	3,597	-43,305	-20,112	165,648	-1.00%
-8,532	-22,169	-35,305	-26,322	-25,942	-0.27%
-290,363	15,250	-71,302	-126,808	-102,438	-2.10%
-1,725,136	8,431	-71,782	-271,872	-341,451	-0.63%
-9,154	-19,459	-24,633	10,820	130,172	-0.27%
1,926,375	70,316	360,980	9,906	-89,312	-1.50%
-18,435	-3,447	-4,704	-5,274	-18,317	-0.54%
539,723	-36,896	418,291	766,998	709,687	-3.98%
-680,516	-16,763	4,244	-22,354	-53,040	-23.35%
1,165,799	-8,483	1,627,965	1,457,578	1,468,913	-0.68%
5,281,363	-279,462	1,056,570	851,752	499,131	-1.65%
5,281,363	-279,462	1,056,570	851,752	499,131	-1.65%
646,083	-9,297	109,780	105,778	762,264	-0.83%
645,440	-9,546	109,463	105,364	761,654	-0.80%
6,114,562	-361,069	2,842,605	2,485,221	2,774,921	-0.90%
1,894,659	77,831	1,214,104	1,586,101	1,937,091	17.60%
689,800	33,827	246,824	112,536	125,975	0.15%
3,167	2	46,628	51,222	66,542	-0.39%
2,587,626	111,660	1,507,556	1,749,859	2,129,608	9.92%
-214,610	-105,907	-89,654	283,034	225,279	-0.59%
9,992,963	-105,350	5,491,863	5,436,612	5,090,412	-0.16%
-281,676	-71,073	-78,261	-113,452	-216,663	-0.08%
9,496,677	-282,330	5,323,948	5,606,194	5,099,027	-0.18%
-120,849	-21,209	-27,022	-42,585	6,813	-12.84%
-101,567	-23,747	25,165	23,154	181,687	-0.97%

	26,785	-135,523	134,464	-93,997	-37,702	-7.03%
	26,333	-7,386	36,700	24,828	36,577	0.28%
	26,333	-7,386	36,700	24,828	36,577	0.28%
	-1,791,656	15,918	641,164	743,589	866,404	11.90%
oní vydavatelské činnosti						
	1,354,294	1,145,709	880,291	771,412	696,208	10.05%
	-31,480	-17,168	101,724	126,647	119,274	-4.15%
	-445,282	1,137,807	1,609,418	1,617,549	1,639,423	8.18%
	-1,207,218	-572,893	610,907	673,371	-920,262	-23.09%
	-1,207,218	-572,893	610,907	673,371	-920,262	-23.09%
	2,677,194	-15,826	747,491	796,070	-577,019	0.92%
	2,013,361	-74,310	725,825	592,658	557,463	-6.14%
	4,743,425	-107,532	1,657,669	1,561,702	127,363	-4.27%
	-70,123	-3,878	-94,717	-101,857	-110,640	-3.41%
	-31,423	3,630	-50,984	70,977	418,764	-1.04%
	12,609,297	35,772	9,322,122	9,460,623	6,363,189	-0.06%
	-52,689	11,349	62,369	53,652	158,000	-2.27%
	-1,952,286	-336,996	-653,340	-1,646,669	-1,977,553	-8.13%
	-35,029	-13,036	-26,860	-34,567	-40,159	-2.87%
	-2,035,528	-338,614	-617,735	-1,640,464	-1,872,488	-6.74%
	19,367,733	-572,089	13,115,518	12,206,058	9,515,266	-0.17%

k hospodaření

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
0.37%	0.63%	0.58%	-0.51%	0.76%	1.22%
-1.68%	-1.68%	-7.18%	-1.32%	0.37%	0.59%
-0.69%	-1.23%	-0.63%	-3.25%	2.87%	0.98%
-1.57%	-1.59%	-6.07%	-1.49%	0.62%	0.59%
-0.21%	-0.25%	-0.10%	-0.17%	0.79%	0.95%
10.14%	6.50%	6.95%	0.10%	13.00%	8.99%
3.60%	2.38%	3.67%	-0.74%	1.68%	1.42%
-0.65%	-0.78%	-0.60%	-0.73%	3.59%	2.02%
1.10%	0.55%	0.78%	1.23%	0.56%	0.04%
-14.87%	-10.40%	-13.69%	6.24%	-4.07%	-2.53%
-0.27%	-0.37%	1.48%	-0.14%	-0.61%	-0.43%
0.48%	0.44%	0.99%	0.24%	-1.82%	-3.93%
0.22%	0.06%	0.16%	-0.50%	0.33%	0.43%
-0.30%	-0.45%	-0.32%	0.07%	-0.39%	-0.12%
-0.36%	2.04%	-0.17%	-1.72%	-1.33%	-0.69%
-1.96%	-1.91%	-2.25%	0.50%	-1.17%	-1.40%
-0.71%	-0.62%	-4.26%	0.09%	-0.36%	-0.93%
-0.22%	-0.35%	-0.04%	-0.36%	-0.21%	0.06%
8.14%	5.42%	6.03%	1.35%	3.23%	0.06%
-0.49%	-0.39%	-0.42%	-0.34%	-0.23%	-0.17%
13.61%	9.29%	14.11%	-4.00%	21.86%	27.52%
-15.30%	-10.28%	-9.11%	-1.08%	0.15%	-0.53%
0.64%	0.31%	0.28%	-0.01%	0.75%	0.46%
5.05%	3.11%	5.56%	-1.02%	2.23%	1.30%
5.05%	3.11%	5.56%	-1.02%	2.23%	1.30%
6.41%	4.25%	6.70%	-0.36%	2.07%	1.33%
6.15%	4.08%	6.45%	-0.35%	2.00%	1.28%
1.45%	0.79%	1.13%	-0.26%	1.03%	0.62%
8.27%	6.28%	4.64%	0.82%	5.56%	4.50%
1.91%	1.07%	1.85%	0.79%	2.20%	0.58%
-0.34%	-0.36%	0.19%	0.00%	5.19%	3.93%
5.07%	3.68%	3.25%	0.79%	4.44%	3.12%
-0.54%	-0.11%	-0.59%	-1.15%	-0.47%	1.01%
2.78%	2.70%	2.81%	-0.12%	2.95%	1.97%
-0.21%	0.31%	-0.34%	-0.35%	-0.19%	-0.18%
2.03%	2.08%	2.00%	-0.24%	2.15%	1.53%
-4.58%	-3.44%	-1.56%	-0.99%	-0.66%	-0.71%
-1.93%	-1.67%	-2.15%	-2.22%	1.13%	0.68%

-2.07% 0.73%	-0.46% 1.30%	0.08% 0.72%	-1.98% -1.06%	0.81% 2.14%	-0.31% 0.93%
0.73% -4.89%	1.30% -4.39%	0.72% -12.89%	-1.06% 0.40%	2.14% 7.59%	0.93% 5.73%
5.06% 0.04%	3.45% -1.00%	2.55% -0.40%	8.84% -0.98%	3.30% 2.81%	1.90% 2.22%
2.61%	1.44%	-0.54%	5.53%	3.79%	2.49%
-9.42% -9.42%	-11.95% -11.95%	-8.72% -8.72%	-15.68% -15.68%	8.42% 8.42%	6.18% 6.18%
132.39% -2.09%	94.01% -2.92%	173.68% 38.00%	-3.97% -9.99%	90.16% 42.67%	65.52% 11.89%
17.06% 0.45%	11.49% -0.04%	38.69% -2.30%	-4.99% -0.53%	34.67% -6.18%	15.98% -4.42%
0.27% 1.87%	0.36% 1.65%	-0.25% 2.00%	0.11% 0.02%	-0.77% 2.85%	0.60% 1.90%
-2.19%	-2.03%	-0.99%	0.80%	2.14%	1.22%
-7.81% -3.12%	-7.15% -2.37%	-8.59% -2.69%	-6.47% -3.66%	-6.23% -3.71%	-10.81% -2.89%
-6.54% 1.66%	-5.86% 1.23%	-6.93% 1.49%	-4.84% -0.18%	-4.37% 1.99%	-7.84% 1.23%

	HV před zdaněním				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
0.74%	-63,058	121,542	564,936	670,913	112,276
0.27%	840,151	819,721	836,879	2,265,690	1,174,802
0.34%	14,249	158,560	270,779	261,227	4,577
0.25%	873,617	988,234	1,163,415	2,542,417	1,200,007
1.03%	664,672	1,565,483	2,522,635	2,690,902	951,280
6.28%	88,777	814,104	1,016,035	1,383,425	60,055
1.13%	271,801	1,068,417	1,296,985	2,010,057	314,957
2.01%	41,754	122,818	239,563	199,955	47,410
0.13%	827,495	1,631,498	2,010,160	2,888,373	1,476,734
-1.44%	248,020	-135,517	-32,727	-123,301	331,100
-0.63%	908,595	1,979,453	2,552,994	3,948,546	876,714
-4.57%	-11,804	639,775	915,485	1,258,461	-19,331
0.37%	1,079,946	2,336,394	2,786,205	3,552,190	1,216,239
0.77%	681,005	1,591,360	267,703	2,882,683	629,763
-0.50%	63,257	173,919	322,108	392,191	220,395
-0.77%	226,850	615,821	945,358	1,189,407	317,756
-0.84%	245,357	463,740	417,836	-1,093,538	444,685
0.55%	513,304	1,171,769	1,652,137	2,222,845	742,898
-0.40%	955,117	3,441,048	4,341,053	6,676,269	775,995
-0.45%	104,103	224,364	333,777	413,345	94,146
19.30%	139,150	685,253	804,551	1,261,960	121,486
-0.94%	85,360	1,096,124	1,364,982	2,344,701	138,204
0.35%	7,285,071	19,796,546	24,198,533	34,778,383	8,893,372
0.55%	2,997,853	7,747,416	8,430,653	13,885,592	2,857,455
0.55%	2,997,853	7,747,416	8,430,653	13,885,592	2,857,455
7.04%	118,074	536,418	634,224	1,083,362	159,511
6.80%	131,625	545,522	643,285	1,088,015	168,948
0.51%	11,288,166	29,077,717	34,435,886	52,294,408	13,119,782
3.89%	1,433,413	1,327,319	1,759,480	1,481,312	390,225
0.41%	165,655	1,439,934	2,187,931	3,010,965	-192,773
3.61%	-66,311	-72,589	-89,284	-41,906	5,127
2.59%	1,532,757	2,694,664	3,858,127	4,450,371	202,579
0.60%	33,932	324,379	733,352	747,565	142,516
1.38%	1,706,386	9,065,428	13,375,596	18,856,736	1,914,888
-0.24%	238,003	995,293	1,671,242	2,555,822	369,190
1.02%	1,978,321	10,385,100	15,780,190	22,160,123	2,426,594
0.09%	201,644	421,186	532,526	822,697	253,009
3.96%	91,771	104,532	141,461	36,320	-14,954

-0.10%	-347,568	-789	1,354,554	-388,255	-746,898
0.89%	-1,142	70,544	220,337	309,615	23,166
0.89%	-1,142	70,544	220,337	309,615	23,166
4.81%	998,542	1,090,922	2,166,381	1,539,589	1,221,404
1.27%	3,169,888	5,434,404	7,912,292	9,269,446	3,086,175
1.45%	91,685	294,945	428,548	899,706	332,559
1.84%	4,692,088	7,671,242	11,645,921	13,442,276	5,109,091
-6.26%	681,004	2,278,311	3,330,356	4,306,019	1,285,919
-6.26%	681,004	2,278,311	3,330,356	4,306,019	1,285,919
-35.05%	15,420	963,054	1,003,117	2,403,543	8,158
9.27%	14,259	26,058	1,522	1,983,427	-144,606
0.98%	39,545	1,060,834	1,016,154	4,310,360	-114,455
-3.56%	282,025	809,381	1,010,711	1,430,842	158,428
2.81%	395,912	1,009,177	1,334,332	1,711,418	239,049
0.95%	7,438,160	22,474,420	34,681,844	45,851,556	8,222,466
2.70%	27,992	205,180	354,906	249,202	126,375
-9.41%	673,275	1,320,598	1,993,665	2,173,418	715,639
-2.47%	59,340	62,373	258,260	47,713	69,148
-6.54%	737,701	1,533,985	2,639,152	2,395,872	888,130
0.71%	20,933,726	55,902,327	76,179,945	105,663,119	22,545,233

			HV před zdaněním Podíl na tržbách		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
380,960	827,426	1,037,154	-1.74%	1.57%	4.79%
1,495,132	1,315,481	1,656,759	23.02%	12.51%	8.90%
170,442	265,942	316,172	4.29%	18.17%	19.43%
1,705,068	1,653,963	2,056,660	20.78%	12.59%	10.11%
2,196,446	3,350,246	4,492,655	3.60%	4.05%	4.32%
986,079	1,359,784	1,480,112	4.13%	15.95%	12.92%
821,952	1,146,071	1,231,788	5.78%	10.88%	8.93%
223,038	246,658	285,068	3.13%	4.37%	5.88%
2,353,555	2,694,427	3,354,597	9.33%	9.50%	8.01%
292,281	413,140	695,755	24.20%	-6.12%	-1.00%
1,609,239	2,195,730	2,680,368	12.93%	13.52%	11.87%
387,022	479,790	536,012	-0.38%	8.53%	7.85%
2,774,513	2,731,973	2,965,843	6.55%	6.96%	5.79%
1,454,272	2,142,214	2,523,098	13.37%	14.09%	1.62%
367,884	338,324	277,427	6.20%	7.83%	9.25%
459,434	634,142	1,042,993	7.85%	9.88%	10.11%
745,783	525,565	-147,343	2.55%	2.33%	1.44%
1,172,138	1,648,359	2,160,552	10.68%	11.49%	10.90%
1,853,768	1,551,107	1,363,083	12.60%	22.30%	19.04%
180,083	265,351	328,611	9.86%	10.30%	10.39%
807,862	1,258,080	1,269,995	14.81%	34.40%	28.28%
280,275	399,470	505,904	6.68%	34.07%	27.24%
19,181,274	23,723,091	27,590,727	7.28%	9.46%	7.82%
6,109,236	6,715,238	7,661,790	11.07%	16.32%	12.77%
6,109,236	6,715,238	7,661,790	11.07%	16.32%	12.77%
410,567	540,281	1,326,357	5.38%	11.51%	9.12%
417,868	552,871	1,336,816	5.75%	11.26%	8.89%
27,413,447	32,645,164	38,645,993	8.45%	10.79%	8.73%
1,909,049	2,798,039	3,161,530	19.76%	7.58%	6.07%
670,030	1,095,145	1,539,450	3.13%	8.80%	8.03%
88,813	67,864	157,162	-16.68%	-9.29%	-7.99%
2,667,892	3,961,048	4,858,142	11.85%	7.77%	6.73%
384,763	1,033,565	1,119,768	0.42%	1.86%	2.81%
9,705,409	11,661,567	13,726,816	2.12%	5.24%	5.11%
1,311,848	1,973,507	3,161,513	1.30%	2.60%	2.85%
11,402,020	14,668,639	18,008,097	1.85%	4.54%	4.55%
355,951	421,906	523,311	10.08%	10.68%	9.22%
49,059	118,106	298,723	8.35%	4.54%	3.97%

118,542	1,925,343	1,408,423	-5.32%	-0.01%	4.79%
295,124	543,140	935,012	-0.12%	3.98%	8.45%
295,124	543,140	935,012	-0.12%	3.98%	8.45%
3,637,367	5,309,134	6,732,946	34.78%	17.17%	21.59%
6,234,491	8,464,048	10,643,676	25.13%	20.90%	20.09%
577,606	686,805	929,120	5.43%	8.38%	7.64%
11,220,525	15,589,877	20,204,993	25.05%	19.64%	19.46%
4,434,962	5,953,207	6,006,205	19.40%	33.11%	32.27%
4,434,962	5,953,207	6,006,205	19.40%	33.11%	32.27%
791,950	842,726	-395,129	4.32%	130.65%	92.42%
489,474	-80,843	-501,113	0.93%	1.03%	0.04%
1,617,810	1,052,037	-732,625	1.37%	18.69%	12.58%
179,712	298,708	283,195	36.19%	52.47%	44.60%
290,766	694,831	959,286	12.06%	15.65%	12.24%
29,379,748	40,427,074	46,789,391	5.21%	7.39%	7.43%
399,420	673,998	802,580	2.15%	7.66%	8.75%
1,087,402	1,501,600	1,625,842	13.02%	12.06%	12.21%
114,894	318,237	362,107	17.28%	9.78%	23.32%
1,548,903	2,477,650	2,761,596	10.81%	10.74%	12.21%
61,390,949	80,338,362	94,092,276	6.98%	8.87%	8.00%

					Daň
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
4.21%	2.89%	4.72%	6.71%	6.40%	14,105
17.08%	31.25%	22.98%	13.26%	11.16%	159,629
13.82%	1.34%	19.79%	19.64%	16.86%	2,707
15.79%	28.14%	21.91%	13.80%	11.57%	165,987
3.42%	4.75%	5.42%	5.55%	5.60%	140,515
13.45%	2.76%	18.84%	16.85%	14.07%	23,896
10.53%	6.45%	8.06%	7.79%	6.56%	66,978
3.57%	3.63%	8.04%	6.14%	5.35%	7,659
8.75%	15.60%	12.84%	10.40%	9.72%	160,402
-2.55%	26.83%	11.51%	11.13%	13.44%	49,174
13.68%	11.93%	10.43%	9.69%	8.95%	185,028
8.09%	-0.58%	4.88%	3.86%	3.19%	51,428
5.46%	6.55%	7.38%	5.06%	4.21%	222,743
12.48%	12.02%	12.94%	13.06%	11.68%	158,961
7.89%	17.12%	13.91%	8.92%	5.39%	13,501
9.22%	10.49%	7.54%	7.00%	7.84%	66,139
-2.70%	4.64%	3.70%	1.79%	-0.36%	111,753
10.30%	13.74%	10.19%	9.63%	9.21%	99,005
20.91%	14.94%	16.59%	9.54%	6.08%	187,993
9.48%	9.16%	8.84%	8.78%	8.05%	20,625
33.00%	13.18%	42.21%	45.14%	34.54%	29,590
31.38%	8.91%	10.03%	9.44%	8.99%	20,464
8.25%	8.50%	8.88%	7.49%	6.51%	1,646,634
14.61%	10.45%	12.90%	10.25%	8.46%	580,465
14.61%	10.45%	12.90%	10.25%	8.46%	580,465
11.24%	6.10%	7.76%	6.78%	12.25%	22,434
10.87%	6.24%	7.62%	6.70%	11.93%	25,009
9.63%	9.45%	9.91%	8.11%	7.11%	2,418,095
3.63%	4.12%	8.74%	7.94%	6.35%	302,643
8.09%	-4.51%	5.97%	5.60%	5.03%	117,709
-2.53%	1.26%	9.88%	5.21%	8.52%	283
5.58%	1.43%	7.86%	7.06%	5.91%	420,635
2.07%	1.55%	2.03%	3.71%	3.00%	25,212
5.31%	2.16%	5.21%	4.23%	3.71%	348,356
3.08%	1.79%	3.12%	3.09%	3.49%	71,309
4.67%	2.05%	4.61%	3.99%	3.62%	444,878
10.61%	11.82%	8.67%	7.05%	6.60%	43,586
0.77%	-1.40%	2.20%	3.45%	6.51%	24,448

-1.23% 8.42%	-10.91% 3.33%	0.71% 17.19%	6.30% 20.26%	3.68% 22.84%	68,034 12,605
8.42% 11.08%	3.33% 30.35%	17.19% 43.08%	20.26% 40.90%	22.84% 37.41%	12,605 206,809
17.47% 11.43%	23.81% 18.97%	23.35% 15.94%	20.84% 12.01%	19.40% 11.27%	607,206 43,043
16.43%	24.85%	26.43%	24.03%	22.66%	939,133
31.10% 31.10%	35.20% 35.20%	61.15% 61.15%	54.67% 54.67%	40.87% 40.87%	217,803 217,803
155.93% 37.43%	2.05% -19.45%	95.52% 28.78%	69.36% -1.62%	-24.00% -8.33%	9,964 10,273
35.16% 46.99%	-5.31% 21.45%	33.83% 11.72%	10.77% 12.95%	-5.63% 9.10%	25,945 53,585
13.47% 7.28%	7.11% 5.28%	4.40% 8.99%	5.89% 8.12%	6.44% 6.97%	77,617 1,786,014
4.69%	8.91%	13.72%	15.28%	13.71%	13,877
9.57% 3.66%	13.73% 19.41%	10.38% 15.89%	9.85% 26.60%	7.73% 22.32%	137,781 13,382
8.16% 8.14%	12.71% 7.05%	10.97% 9.31%	11.84% 8.12%	9.65% 7.01%	165,040 4,803,890

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17

66,117	147,500	178,810	32,204	96,941	172,645
155,747	174,405	430,481	223,212	284,075	249,941
30,126	51,448	49,633	1,532	32,384	50,529
187,764	236,447	483,059	228,663	323,963	314,253
319,848	507,758	697,089	183,340	419,925	639,078
154,680	193,047	262,984	17,354	187,355	258,359
228,520	285,929	444,786	65,048	162,054	235,204
22,788	44,695	36,896	9,008	42,377	46,865
316,666	385,578	559,998	280,579	447,175	511,941
90,953	112,809	202,932	62,909	72,560	91,773
389,942	497,371	779,077	179,018	321,262	431,785
136,981	215,010	258,331	53,390	113,773	204,323
465,832	583,611	725,009	241,129	540,485	551,905
331,330	429,893	593,042	136,000	295,089	410,023
35,051	61,201	74,516	41,875	69,898	64,282
149,670	229,569	293,841	75,662	120,299	169,205
197,660	276,393	459,700	140,696	275,490	353,726
223,029	313,906	422,341	141,151	222,706	313,188
661,960	916,886	1,284,978	165,870	400,349	356,050
42,845	63,973	78,536	18,630	36,420	53,551
130,198	152,865	239,772	24,967	153,494	239,035
218,044	268,043	515,454	37,160	73,848	103,367
4,175,202	5,622,951	8,059,097	1,908,230	4,004,041	5,111,076
1,516,778	1,716,931	2,759,730	570,356	1,213,302	1,411,219
1,516,778	1,716,931	2,759,730	570,356	1,213,302	1,411,219
101,919	120,503	205,839	30,307	78,008	102,653
103,649	122,224	206,723	32,100	79,395	105,046
5,983,394	7,698,553	11,508,609	2,739,349	5,620,701	6,941,594
356,998	504,457	476,459	93,218	406,382	586,732
328,010	440,078	622,559	70,608	192,040	265,905
388	729	3,422	6,082	17,601	16,276
685,396	945,264	1,102,440	169,908	616,023	868,913
86,578	149,714	185,076	33,000	84,082	204,777
1,750,183	2,571,838	3,617,137	398,245	1,882,609	2,272,909
196,326	328,607	491,248	103,022	257,806	391,132
2,033,087	3,050,160	4,293,461	534,267	2,224,496	2,868,819
83,328	103,811	162,305	57,203	73,535	85,153
36,050	48,064	50,234	11,003	19,591	34,465

133,128	281,183	212,539	68,206	114,405	382,831
26,035	45,548	66,488	17,208	61,531	103,550
26,035	45,548	66,488	17,208	61,531	103,550
227,963	428,002	301,654	243,278	694,889	1,017,243
1,042,637	1,517,194	1,779,685	590,075	1,187,210	1,612,442
88,217	119,482	208,046	69,531	112,709	130,569
1,520,502	2,281,031	2,623,773	991,985	2,158,401	2,999,701
589,076	830,260	1,183,466	300,562	897,088	1,205,761
589,076	830,260	1,183,466	300,562	897,088	1,205,761
188,135	199,440	501,696	15,475	168,901	181,273
25,451	36,039	412,822	0	140,445	136,729
261,703	279,004	1,022,785	27,028	389,955	396,239
153,782	192,035	271,860	30,101	43,582	67,158
194,715	260,418	335,785	48,625	67,121	146,883
4,758,246	7,027,604	9,738,295	1,987,880	5,912,997	8,103,784
49,717	83,281	78,288	24,097	81,681	131,067
282,032	413,832	464,115	139,530	215,455	303,230
19,356	56,108	23,998	13,895	25,271	64,041
351,105	559,362	566,401	177,734	322,407	498,874
11,844,257	16,378,283	23,094,555	5,107,076	12,569,069	16,585,809

	Daň Podíl na tržbách				
	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16
221,648	0.39%	0.86%	1.25%	1.12%	0.83%
314,784	4.37%	2.38%	1.86%	3.25%	5.94%
60,073	0.82%	3.45%	3.69%	2.63%	0.45%
390,765	3.95%	2.39%	2.05%	3.00%	5.36%
854,919	0.76%	0.83%	0.87%	0.89%	0.92%
281,221	1.11%	3.03%	2.45%	2.56%	0.80%
271,206	1.42%	2.33%	1.97%	2.33%	1.33%
54,163	0.57%	0.81%	1.10%	0.66%	0.69%
637,949	1.81%	1.84%	1.54%	1.70%	2.96%
132,193	4.80%	4.11%	3.44%	4.21%	5.10%
519,950	2.63%	2.66%	2.31%	2.70%	2.44%
253,230	1.66%	1.83%	1.84%	1.66%	1.59%
630,138	1.35%	1.39%	1.21%	1.11%	1.30%
484,484	3.12%	2.93%	2.61%	2.57%	2.60%
52,711	1.32%	1.58%	1.76%	1.50%	3.25%
246,077	2.29%	2.40%	2.46%	2.28%	2.50%
439,031	1.16%	0.99%	0.95%	1.13%	1.47%
411,695	2.06%	2.19%	2.07%	1.96%	2.61%
417,773	2.48%	4.29%	4.02%	4.03%	3.19%
65,096	1.95%	1.97%	1.99%	1.80%	1.81%
241,299	3.15%	6.54%	5.37%	6.27%	2.71%
128,341	1.60%	6.78%	5.35%	6.90%	2.39%
6,232,778	1.65%	2.00%	1.82%	1.91%	1.82%
1,659,197	2.14%	3.20%	2.60%	2.90%	2.09%
1,659,197	2.14%	3.20%	2.60%	2.90%	2.09%
252,008	1.02%	2.19%	1.73%	2.14%	1.16%
253,995	1.09%	2.14%	1.69%	2.07%	1.19%
8,536,736	1.81%	2.22%	1.95%	2.12%	1.97%
701,425	4.17%	2.04%	1.74%	1.17%	0.99%
346,072	2.23%	2.00%	1.62%	1.67%	1.65%
31,751	0.07%	0.05%	0.07%	0.21%	1.50%
1,079,248	3.25%	1.98%	1.65%	1.38%	1.20%
221,920	0.31%	0.50%	0.57%	0.51%	0.36%
2,676,593	0.43%	1.01%	0.98%	1.02%	0.45%
619,652	0.39%	0.51%	0.56%	0.59%	0.50%
3,518,165	0.42%	0.89%	0.88%	0.91%	0.45%
99,574	2.18%	2.11%	1.80%	2.09%	2.67%
68,580	2.22%	1.56%	1.35%	1.06%	1.03%

279,568	1.04%	0.87%	0.99%	0.67%	1.00%
177,652	1.33%	1.47%	1.75%	1.81%	2.47%
177,652	1.33%	1.47%	1.75%	1.81%	2.47%
1,284,929	7.20%	3.59%	4.26%	2.17%	6.05%
2,028,550	4.81%	4.01%	3.85%	3.35%	4.55%
176,533	2.55%	2.51%	2.13%	2.64%	3.97%
3,850,870	5.01%	3.89%	3.81%	3.21%	4.82%
1,354,729	6.21%	8.56%	8.05%	8.55%	8.23%
1,354,729	6.21%	8.56%	8.05%	8.55%	8.23%
179,016	2.79%	25.52%	18.37%	32.55%	3.88%
114,420	0.67%	1.01%	0.99%	7.79%	0.00%
405,033	0.90%	4.61%	3.45%	8.34%	1.25%
64,211	6.88%	9.97%	8.47%	8.93%	4.08%
202,739	2.36%	3.02%	2.39%	2.64%	1.45%
9,788,756	1.25%	1.57%	1.51%	1.55%	1.28%
156,351	1.07%	1.86%	2.05%	1.47%	1.70%
384,522	2.66%	2.58%	2.53%	2.04%	2.68%
71,168	3.90%	3.04%	5.07%	1.84%	3.90%
612,041	2.42%	2.46%	2.59%	1.93%	2.54%
20,238,429	1.60%	1.88%	1.72%	1.78%	1.60%

			Výsledek hospodaření		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
1.20%	1.40%	1.37%	-77,163	55,425	417,436
4.37%	2.52%	2.12%	680,522	663,974	662,474
3.76%	3.73%	3.20%	11,542	128,434	219,331
4.16%	2.62%	2.20%	707,630	800,470	926,968
1.04%	1.06%	1.07%	524,158	1,245,635	2,014,877
3.58%	3.20%	2.67%	64,881	659,424	822,988
1.59%	1.60%	1.45%	204,823	839,897	1,011,056
1.53%	1.17%	1.02%	34,094	100,030	194,867
2.44%	1.98%	1.85%	667,093	1,314,832	1,624,583
2.86%	2.47%	2.55%	198,846	-226,470	-145,536
2.08%	1.91%	1.74%	723,567	1,589,511	2,055,623
1.44%	1.64%	1.51%	-63,232	502,794	700,475
1.44%	1.02%	0.89%	857,203	1,870,563	2,202,594
2.63%	2.50%	2.24%	522,043	1,260,030	-162,190
2.64%	1.70%	1.02%	49,756	138,868	260,907
1.98%	1.87%	1.85%	160,711	466,151	715,789
1.37%	1.20%	1.08%	133,604	266,080	141,443
1.94%	1.83%	1.75%	414,299	948,740	1,338,231
3.58%	2.19%	1.86%	767,124	2,779,088	3,424,167
1.79%	1.77%	1.59%	83,478	181,519	269,804
8.02%	8.58%	6.56%	109,560	555,055	651,686
2.64%	2.44%	2.28%	64,896	878,080	1,096,939
1.85%	1.61%	1.47%	5,638,437	15,621,344	18,575,582
2.56%	2.15%	1.83%	2,417,388	6,230,637	6,713,722
2.56%	2.15%	1.83%	2,417,388	6,230,637	6,713,722
1.47%	1.29%	2.33%	95,640	434,498	513,722
1.45%	1.27%	2.27%	106,616	441,872	521,061
2.03%	1.73%	1.57%	8,870,071	23,094,323	26,737,333
1.86%	1.66%	1.41%	1,130,771	970,321	1,255,023
1.71%	1.36%	1.13%	47,946	1,111,924	1,747,853
1.96%	1.25%	1.72%	-66,594	-72,977	-90,013
1.81%	1.55%	1.31%	1,112,122	2,009,268	2,912,862
0.44%	0.73%	0.59%	8,720	237,801	583,638
1.01%	0.82%	0.72%	1,358,030	7,315,245	10,803,758
0.61%	0.61%	0.68%	166,694	798,967	1,342,635
0.90%	0.78%	0.71%	1,533,444	8,352,013	12,730,030
1.79%	1.42%	1.26%	158,058	337,858	428,715
0.88%	1.01%	1.50%	67,323	68,482	93,397

0.69%	1.25%	0.73%	-415,602	-133,917	1,073,371
3.58%	3.86%	4.34%	-13,747	44,509	174,789
3.58%	3.86%	4.34%	-13,747	44,509	174,789
8.23%	7.84%	7.14%	791,733	862,959	1,738,379
4.45%	3.97%	3.70%	2,562,682	4,391,767	6,395,098
3.11%	2.28%	2.14%	48,642	206,728	309,066
5.08%	4.62%	4.32%	3,752,955	6,150,740	9,364,890
12.37%	11.07%	9.22%	463,201	1,689,234	2,500,096
12.37%	11.07%	9.22%	463,201	1,689,234	2,500,096
20.37%	14.92%	10.87%	5,456	774,919	803,677
8.26%	2.74%	1.90%	3,986	607	-34,518
8.16%	4.06%	3.11%	13,600	799,131	737,150
2.84%	2.91%	2.06%	228,440	655,599	818,676
1.02%	1.25%	1.36%	318,295	814,463	1,073,914
1.81%	1.63%	1.46%	5,652,145	17,716,173	27,654,240
2.81%	2.97%	2.67%	14,115	155,463	271,625
2.06%	1.99%	1.83%	535,494	1,038,566	1,579,833
3.49%	5.35%	4.39%	45,958	43,017	202,152
2.28%	2.38%	2.14%	572,661	1,182,880	2,079,790
1.91%	1.68%	1.51%	16,129,836	44,058,070	59,801,662

					Výsledek hospod
					Podíl na tržbách
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
492,104	80,072	284,019	654,781	815,506	-2.13%
1,835,209	951,590	1,211,057	1,065,540	1,341,975	18.64%
211,594	3,045	138,058	215,413	256,099	3.48%
2,059,358	971,344	1,381,105	1,339,710	1,665,895	16.83%
1,993,812	767,940	1,776,522	2,711,168	3,637,736	2.84%
1,120,441	42,701	798,724	1,101,425	1,198,891	3.02%
1,565,271	249,909	659,898	910,867	960,582	4.35%
163,059	38,402	180,661	199,793	230,905	2.55%
2,328,375	1,196,154	1,906,379	2,182,486	2,716,648	7.52%
-326,233	268,191	219,721	321,367	563,562	19.40%
3,169,469	697,696	1,287,977	1,763,945	2,160,418	10.30%
1,000,130	-72,721	273,249	275,467	282,782	-2.04%
2,827,181	975,109	2,234,027	2,180,068	2,335,705	5.20%
2,289,641	493,763	1,159,182	1,732,191	2,038,615	10.25%
317,675	178,520	297,986	274,042	224,716	4.88%
895,566	242,094	339,135	464,937	796,916	5.56%
-1,553,239	303,989	470,293	171,839	-586,374	1.39%
1,800,504	601,747	949,432	1,335,171	1,748,857	8.62%
5,391,290	610,125	1,453,419	1,195,057	945,310	10.12%
334,809	75,516	143,663	211,800	263,515	7.91%
1,022,188	96,519	654,368	1,019,045	1,028,696	11.66%
1,829,246	101,044	206,427	296,103	377,562	5.08%
26,719,286	6,985,142	15,177,234	18,612,016	21,357,949	5.64%
11,125,862	2,287,099	4,895,934	5,304,019	6,002,593	8.93%
11,125,862	2,287,099	4,895,934	5,304,019	6,002,593	8.93%
877,524	129,204	332,559	437,628	1,074,349	4.36%
881,292	136,848	338,473	447,826	1,082,821	4.66%
40,785,799	10,380,433	21,792,746	25,703,570	30,109,257	6.64%
1,004,853	297,007	1,502,666	2,211,307	2,460,105	15.59%
2,388,406	-263,381	477,990	829,240	1,193,378	0.91%
-45,328	-955	71,212	51,588	125,411	-16.75%
3,347,931	32,671	2,051,868	3,092,135	3,778,894	8.60%
562,489	109,516	300,681	828,788	897,848	0.11%
15,239,599	1,516,643	7,822,800	9,388,658	11,050,222	1.69%
2,064,574	266,168	1,054,042	1,582,375	2,541,862	0.91%
17,866,662	1,892,327	9,177,523	11,799,821	14,489,932	1.43%
660,393	195,806	282,416	336,753	423,737	7.90%
-13,914	-25,957	29,468	83,641	230,143	6.13%

-600,793	-815,104	4,137	1,542,512	1,128,855	-6.36%
243,127	5,958	233,593	439,590	757,360	-1.45%
243,127	5,958	233,593	439,590	757,360	-1.45%
1,237,935	978,126	2,942,478	4,291,891	5,448,017	27.57%
7,489,761	2,496,100	5,047,281	6,851,606	8,615,126	20.31%
691,660	263,028	464,897	556,236	752,587	2.88%
10,818,503	4,117,106	9,062,124	12,590,176	16,354,123	20.04%
3,122,553	985,357	3,537,874	4,747,446	4,651,476	13.20%
3,122,553	985,357	3,537,874	4,747,446	4,651,476	13.20%
1,901,846	-7,317	623,049	661,453	-574,146	1.53%
1,570,605	-144,606	349,028	-217,572	-615,534	0.26%
3,287,576	-141,483	1,227,855	655,797	-1,137,657	0.47%
1,158,982	128,327	136,130	231,550	218,985	29.31%
1,375,633	190,424	223,645	547,949	756,547	9.70%
36,113,260	6,234,586	23,466,751	32,323,290	37,000,635	3.96%
170,914	102,278	317,739	542,931	646,229	1.08%
1,709,303	576,109	871,947	1,198,370	1,241,320	10.35%
23,715	55,253	89,623	254,196	290,939	13.38%
1,829,471	710,396	1,226,496	1,978,776	2,149,555	8.40%
82,568,565	17,438,157	48,821,880	63,752,553	73,853,846	5.38%

laření

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
0.72%	3.54%	3.09%	2.06%	3.52%	5.31%
10.13%	7.05%	13.84%	25.32%	18.62%	10.74%
14.72%	15.74%	11.20%	0.89%	16.03%	15.91%
10.20%	8.05%	12.79%	22.78%	17.74%	11.17%
3.23%	3.45%	2.54%	3.84%	4.38%	4.49%
12.92%	10.47%	10.89%	1.96%	15.26%	13.65%
8.55%	6.96%	8.20%	5.11%	6.47%	6.19%
3.56%	4.79%	2.91%	2.94%	6.52%	4.97%
7.66%	6.48%	7.05%	12.63%	10.40%	8.43%
-10.23%	-4.44%	-6.76%	21.73%	8.65%	8.66%
10.86%	9.56%	10.98%	9.49%	8.35%	7.79%
6.70%	6.01%	6.43%	-2.17%	3.45%	2.21%
5.58%	4.58%	4.35%	5.25%	5.94%	4.04%
11.16%	-0.98%	9.91%	9.43%	10.32%	10.56%
6.26%	7.50%	6.39%	13.87%	11.27%	7.23%
7.48%	7.66%	6.95%	7.99%	5.57%	5.13%
1.33%	0.49%	-3.83%	3.18%	2.33%	0.58%
9.30%	8.83%	8.35%	11.13%	8.25%	7.80%
18.01%	15.02%	16.89%	11.75%	13.01%	7.35%
8.33%	8.40%	7.68%	7.35%	7.05%	7.01%
27.86%	22.91%	26.73%	10.47%	34.19%	36.56%
27.29%	21.89%	24.48%	6.51%	7.39%	7.00%
7.47%	6.00%	6.34%	6.68%	7.03%	5.88%
13.13%	10.17%	11.70%	8.36%	10.34%	8.10%
13.13%	10.17%	11.70%	8.36%	10.34%	8.10%
9.33%	7.38%	9.10%	4.94%	6.28%	5.49%
9.12%	7.20%	8.81%	5.05%	6.17%	5.43%
8.57%	6.78%	7.51%	7.47%	7.88%	6.39%
5.54%	4.33%	2.46%	3.14%	6.88%	6.27%
6.79%	6.41%	6.42%	-6.16%	4.26%	4.24%
-9.34%	-8.06%	-2.73%	-0.24%	7.93%	3.96%
5.80%	5.08%	4.20%	0.23%	6.04%	5.51%
1.36%	2.23%	1.56%	1.19%	1.59%	2.97%
4.23%	4.12%	4.29%	1.71%	4.20%	3.40%
2.09%	2.29%	2.49%	1.29%	2.51%	2.48%
3.65%	3.67%	3.77%	1.60%	3.71%	3.21%
8.57%	7.42%	8.52%	9.15%	6.88%	5.63%
2.97%	2.62%	-0.29%	-2.43%	1.32%	2.44%

-0.87% 2.51%	3.80% 6.70%	-1.91% 6.61%	-11.91% 0.86%	0.02% 13.60%	5.05% 16.40%
2.51% 13.58%	6.70% 17.32%	6.61% 8.91%	0.86% 24.31%	13.60% 34.85%	16.40% 33.06%
16.89% 5.87%	16.24% 5.51%	14.11% 8.79%	19.26% 15.00%	18.90% 12.83%	16.87% 9.73%
15.74%	15.65%	13.22%	20.02%	21.34%	19.40%
24.55% 24.55%	24.23% 24.23%	22.55% 22.55%	26.97% 26.97%	48.78% 48.78%	43.60% 43.60%
105.13% 0.02%	74.04% -0.95%	123.38% 29.64%	-1.84% -19.45%	75.15% 20.52%	54.44% -4.36%
14.08% 42.50%	9.12% 36.12%	26.82% 38.06%	-6.56% 17.38%	25.68% 8.88%	6.71% 10.04%
12.63% 5.83%	9.85% 5.92%	10.83% 5.73%	5.66% 4.00%	3.38% 7.18%	4.65% 6.49%
5.80%	6.70%	3.22%	7.21%	10.91%	12.31%
9.48% 6.75%	9.67% 18.25%	7.52% 1.82%	11.06% 15.51%	8.32% 12.39%	7.86% 21.25%
8.28% 6.99%	9.62% 6.28%	6.23% 6.36%	10.16% 5.46%	8.68% 7.40%	9.45% 6.44%

	Doplňující výsledková data				
	Tržby				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
5.04%	3,623,601	7,730,157	11,792,377	15,943,273	3,884,813
9.04%	3,650,409	6,553,782	9,401,460	13,263,787	3,758,968
13.65%	331,904	872,654	1,393,776	1,889,819	341,971
9.38%	4,204,681	7,846,971	11,512,397	16,104,948	4,263,937
4.53%	18,483,166	38,608,999	58,422,763	78,627,467	20,005,933
11.40%	2,148,311	5,104,268	7,864,168	10,285,322	2,179,084
5.12%	4,704,752	9,820,108	14,517,978	19,087,348	4,886,294
4.34%	1,335,700	2,813,093	4,072,271	5,608,363	1,305,186
7.87%	8,872,063	17,173,503	25,087,266	33,015,488	9,468,300
10.89%	1,025,036	2,213,243	3,279,444	4,825,964	1,234,048
7.22%	7,024,388	14,638,397	21,507,604	28,863,641	7,349,901
1.68%	3,094,794	7,503,821	11,660,628	15,551,630	3,349,742
3.31%	16,475,215	33,546,490	48,136,940	65,024,047	18,572,052
9.44%	5,093,355	11,294,199	16,485,529	23,101,322	5,238,865
4.37%	1,019,613	2,219,860	3,480,856	4,969,959	1,287,376
5.99%	2,888,958	6,234,479	9,349,752	12,894,048	3,028,122
-1.44%	9,620,212	19,945,043	29,010,588	40,519,516	9,574,291
7.45%	4,808,410	10,199,076	15,163,475	21,571,959	5,407,294
4.22%	7,580,838	15,429,567	22,798,345	31,924,571	5,193,804
6.45%	1,055,475	2,178,506	3,212,032	4,361,090	1,027,813
27.98%	939,779	1,992,219	2,845,147	3,823,836	921,437
6.71%	1,277,123	3,217,411	5,011,779	7,471,411	1,551,666
5.04%	100,024,025	209,257,165	309,567,637	421,757,255	104,570,284
6.63%	27,070,611	47,461,598	65,995,448	95,052,300	27,352,656
6.63%	27,070,611	47,461,598	65,995,448	95,052,300	27,352,656
9.92%	2,195,921	4,658,759	6,957,343	9,638,678	2,613,362
9.66%	2,288,906	4,845,089	7,236,471	10,008,527	2,708,785
5.54%	133,588,223	269,410,823	394,311,953	542,923,030	138,895,662
4.94%	7,252,982	17,508,824	28,994,012	40,845,838	9,462,131
3.90%	5,286,770	16,371,347	27,246,713	37,203,497	4,276,708
6.80%	397,482	781,304	1,117,023	1,658,819	406,073
4.59%	12,937,234	34,661,475	57,357,748	79,708,154	14,144,912
2.41%	8,129,967	17,444,876	26,137,986	36,153,641	9,207,739
2.99%	80,463,615	173,117,943	261,989,030	355,334,826	88,656,566
2.81%	18,307,804	38,287,882	58,716,118	82,882,274	20,576,330
2.91%	106,901,385	228,850,701	346,843,134	474,370,741	118,440,635
5.34%	2,001,314	3,942,883	5,778,117	7,750,849	2,140,107
5.02%	1,099,072	2,304,554	3,560,727	4,734,046	1,068,511

2.95%	6,535,371	15,336,404	28,261,273	31,523,512	6,844,858
18.50%	946,024	1,774,295	2,608,853	3,676,828	695,637
18.50%	946,024	1,774,295	2,608,853	3,676,828	695,637
30.27%	2,871,395	6,355,424	10,036,499	13,894,957	4,024,123
15.71%	12,615,283	26,000,866	39,388,772	53,072,732	12,961,525
9.13%	1,688,635	3,520,394	5,607,303	7,869,947	1,753,304
18.34%	18,731,138	39,067,040	59,849,256	81,806,057	20,560,573
31.65%	3,509,791	6,880,909	10,318,868	13,845,269	3,653,225
31.65%	3,509,791	6,880,909	10,318,868	13,845,269	3,653,225
-34.87%	356,857	737,100	1,085,411	1,541,464	398,653
-10.23%	1,535,220	2,527,693	3,630,406	5,298,849	743,606
-8.74%	2,891,929	5,675,119	8,079,920	12,259,868	2,156,653
7.04%	779,384	1,542,578	2,266,250	3,044,949	738,461
5.08%	3,282,480	6,446,435	10,901,606	12,706,294	3,362,939
5.51%	142,798,118	304,030,903	466,862,910	630,188,570	155,714,521
11.04%	1,302,029	2,678,192	4,055,384	5,313,188	1,417,842
5.90%	5,172,321	10,950,638	16,331,427	22,717,947	5,211,053
17.93%	343,384	637,655	1,107,618	1,301,969	356,163
7.51%	6,821,213	14,277,442	21,615,632	29,377,597	6,989,972
5.50%	299,768,389	630,110,800	951,940,620	1,298,140,623	319,629,880

			Tržby Podíl na tržbách		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
8,071,888	12,323,776	16,192,970	100.00%	100.00%	100.00%
6,505,142	9,917,379	14,840,807	100.00%	100.00%	100.00%
861,416	1,353,995	1,875,753	100.00%	100.00%	100.00%
7,783,727	11,989,400	17,768,450	100.00%	100.00%	100.00%
40,530,240	60,400,085	80,269,238	100.00%	100.00%	100.00%
5,233,463	8,067,619	10,519,735	100.00%	100.00%	100.00%
10,202,765	14,710,078	18,767,725	100.00%	100.00%	100.00%
2,772,748	4,019,902	5,326,527	100.00%	100.00%	100.00%
18,327,810	25,898,537	34,520,208	100.00%	100.00%	100.00%
2,540,104	3,711,990	5,176,769	100.00%	100.00%	100.00%
15,428,135	22,657,911	29,942,663	100.00%	100.00%	100.00%
7,928,043	12,436,739	16,803,182	100.00%	100.00%	100.00%
37,606,945	53,974,196	70,484,442	100.00%	100.00%	100.00%
11,236,150	16,398,413	21,593,473	100.00%	100.00%	100.00%
2,644,637	3,791,224	5,146,758	100.00%	100.00%	100.00%
6,089,825	9,054,374	13,301,206	100.00%	100.00%	100.00%
20,161,667	29,383,519	40,792,190	100.00%	100.00%	100.00%
11,504,716	17,123,548	23,465,395	100.00%	100.00%	100.00%
11,175,291	16,256,728	22,403,622	100.00%	100.00%	100.00%
2,036,963	3,022,979	4,084,169	100.00%	100.00%	100.00%
1,913,764	2,787,139	3,676,673	100.00%	100.00%	100.00%
2,794,611	4,230,958	5,629,191	100.00%	100.00%	100.00%
215,898,452	316,569,933	423,744,132	100.00%	100.00%	100.00%
47,363,196	65,507,882	90,601,008	100.00%	100.00%	100.00%
47,363,196	65,507,882	90,601,008	100.00%	100.00%	100.00%
5,293,241	7,968,141	10,826,287	100.00%	100.00%	100.00%
5,483,355	8,253,280	11,205,327	100.00%	100.00%	100.00%
276,528,730	402,320,495	543,318,917	100.00%	100.00%	100.00%
21,848,467	35,256,266	49,793,763	100.00%	100.00%	100.00%
11,214,527	19,564,828	30,603,797	100.00%	100.00%	100.00%
898,509	1,302,803	1,845,479	100.00%	100.00%	100.00%
33,961,503	56,123,897	82,243,039	100.00%	100.00%	100.00%
18,913,098	27,893,997	37,299,880	100.00%	100.00%	100.00%
186,372,510	275,805,554	369,725,205	100.00%	100.00%	100.00%
42,034,819	63,847,684	90,460,356	100.00%	100.00%	100.00%
247,320,428	367,547,235	497,485,440	100.00%	100.00%	100.00%
4,104,079	5,984,987	7,928,891	100.00%	100.00%	100.00%
2,229,701	3,421,428	4,585,369	100.00%	100.00%	100.00%

16,698,754	30,543,120	38,262,695	100.00%	100.00%	100.00%
1,717,272	2,680,334	4,094,466	100.00%	100.00%	100.00%
1,717,272	2,680,334	4,094,466	100.00%	100.00%	100.00%
8,443,576	12,981,151	17,997,585	100.00%	100.00%	100.00%
26,702,342	40,607,578	54,855,232	100.00%	100.00%	100.00%
3,623,075	5,717,393	8,244,016	100.00%	100.00%	100.00%
42,458,109	64,883,409	89,165,877	100.00%	100.00%	100.00%
7,253,073	10,889,801	14,694,902	100.00%	100.00%	100.00%
7,253,073	10,889,801	14,694,902	100.00%	100.00%	100.00%
829,112	1,214,969	1,646,463	100.00%	100.00%	100.00%
1,700,961	4,985,994	6,014,823	100.00%	100.00%	100.00%
4,781,726	9,770,820	13,018,772	100.00%	100.00%	100.00%
1,533,035	2,306,030	3,111,046	100.00%	100.00%	100.00%
6,608,421	11,789,610	14,889,378	100.00%	100.00%	100.00%
326,837,783	498,104,329	671,611,531	100.00%	100.00%	100.00%
2,911,376	4,409,619	5,855,530	100.00%	100.00%	100.00%
10,480,307	15,238,897	21,026,206	100.00%	100.00%	100.00%
723,252	1,196,255	1,622,614	100.00%	100.00%	100.00%
14,125,581	20,933,004	28,614,443	100.00%	100.00%	100.00%
659,525,485	989,805,501	1,341,980,900	100.00%	100.00%	100.00%

					EBIT
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
100.00%	100.00%	100.00%	100.00%	100.00%	-24,144
100.00%	100.00%	100.00%	100.00%	100.00%	886,582
100.00%	100.00%	100.00%	100.00%	100.00%	25,651
100.00%	100.00%	100.00%	100.00%	100.00%	934,620
100.00%	100.00%	100.00%	100.00%	100.00%	715,726
100.00%	100.00%	100.00%	100.00%	100.00%	107,827
100.00%	100.00%	100.00%	100.00%	100.00%	310,974
100.00%	100.00%	100.00%	100.00%	100.00%	50,342
100.00%	100.00%	100.00%	100.00%	100.00%	877,382
100.00%	100.00%	100.00%	100.00%	100.00%	248,990
100.00%	100.00%	100.00%	100.00%	100.00%	945,819
100.00%	100.00%	100.00%	100.00%	100.00%	86,501
100.00%	100.00%	100.00%	100.00%	100.00%	1,122,752
100.00%	100.00%	100.00%	100.00%	100.00%	735,036
100.00%	100.00%	100.00%	100.00%	100.00%	69,828
100.00%	100.00%	100.00%	100.00%	100.00%	305,782
100.00%	100.00%	100.00%	100.00%	100.00%	330,947
100.00%	100.00%	100.00%	100.00%	100.00%	537,894
100.00%	100.00%	100.00%	100.00%	100.00%	1,120,722
100.00%	100.00%	100.00%	100.00%	100.00%	109,833
100.00%	100.00%	100.00%	100.00%	100.00%	180,324
100.00%	100.00%	100.00%	100.00%	100.00%	385,165
100.00%	100.00%	100.00%	100.00%	100.00%	8,435,994
100.00%	100.00%	100.00%	100.00%	100.00%	3,485,665
100.00%	100.00%	100.00%	100.00%	100.00%	3,485,665
100.00%	100.00%	100.00%	100.00%	100.00%	140,796
100.00%	100.00%	100.00%	100.00%	100.00%	154,619
100.00%	100.00%	100.00%	100.00%	100.00%	13,010,898
100.00%	100.00%	100.00%	100.00%	100.00%	1,478,875
100.00%	100.00%	100.00%	100.00%	100.00%	192,328
100.00%	100.00%	100.00%	100.00%	100.00%	-64,753
100.00%	100.00%	100.00%	100.00%	100.00%	1,606,450
100.00%	100.00%	100.00%	100.00%	100.00%	81,727
100.00%	100.00%	100.00%	100.00%	100.00%	1,947,191
100.00%	100.00%	100.00%	100.00%	100.00%	279,619
100.00%	100.00%	100.00%	100.00%	100.00%	2,308,537
100.00%	100.00%	100.00%	100.00%	100.00%	458,729
100.00%	100.00%	100.00%	100.00%	100.00%	102,442

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
194,553	651,989	794,347	137,692	428,405	891,301
942,342	1,010,658	3,217,603	1,226,045	1,530,111	1,358,549
166,629	287,881	277,239	15,698	171,826	274,739
1,125,900	1,363,023	3,524,625	1,265,026	1,741,717	1,707,355
1,673,157	2,702,602	2,928,661	993,114	2,253,149	3,472,314
824,807	1,031,636	1,394,741	62,580	988,435	1,366,120
1,119,140	1,359,373	2,125,434	351,152	849,696	1,188,839
142,749	274,361	239,874	58,288	231,914	268,064
1,724,092	2,147,022	3,068,963	1,517,834	2,451,678	2,841,792
248,824	359,339	670,547	331,100	395,575	529,195
2,056,758	2,673,756	4,160,715	906,115	1,718,564	2,358,664
708,412	968,755	1,370,883	15,863	587,579	1,034,651
2,395,793	2,898,078	3,711,638	1,309,388	2,908,401	2,857,210
1,670,758	396,659	3,056,033	652,727	1,573,359	2,260,241
182,110	331,669	400,805	242,564	403,189	371,393
756,301	1,143,022	1,521,327	363,886	568,013	779,310
653,929	697,871	698,553	566,108	1,106,501	1,125,930
1,209,325	1,724,271	2,315,948	768,592	1,210,700	1,704,465
3,511,907	4,451,180	6,908,635	949,939	2,004,205	1,733,831
235,085	346,360	431,780	97,593	186,180	273,771
691,290	813,851	1,275,045	160,678	817,507	1,303,507
1,603,070	1,895,269	3,063,691	156,565	314,863	464,125
21,783,468	26,749,201	40,101,787	9,684,705	20,847,120	26,302,584
8,600,006	9,616,106	15,340,723	3,253,806	6,764,228	7,671,978
8,600,006	9,616,106	15,340,723	3,253,806	6,764,228	7,671,978
542,298	641,792	1,105,879	173,033	419,085	555,871
551,793	651,259	1,111,175	182,719	426,703	568,875
32,061,166	38,379,589	60,078,310	14,386,256	29,779,768	36,250,791
1,382,244	1,840,323	1,620,520	429,403	1,970,093	2,908,877
1,484,150	2,253,415	3,104,144	-166,582	700,263	1,202,821
-69,938	-85,294	-37,293	5,540	90,239	70,326
2,796,456	4,008,444	4,687,371	268,361	2,760,595	4,182,024
420,212	789,638	969,610	248,638	491,099	1,111,378
9,439,878	13,862,613	19,522,847	2,108,343	10,082,294	12,309,450
1,099,579	1,825,695	2,884,918	455,058	1,420,222	2,138,121
10,959,669	16,477,946	23,377,375	2,812,039	11,993,615	15,558,949
701,713	831,745	1,143,939	287,221	396,671	476,235
149,034	200,903	137,887	8,793	54,863	127,326

416,438	1,806,873	34,554	-598,372	306,129	2,229,787
82,822	230,428	334,915	30,552	305,811	563,040
82,822	230,428	334,915	30,552	305,811	563,040
1,463,221	2,653,268	3,416,702	1,287,534	3,658,947	5,528,043
5,485,280	7,984,768	9,346,527	3,198,198	6,432,713	8,742,300
412,978	603,644	1,118,710	369,449	608,546	727,544
8,221,611	12,393,926	15,632,896	5,330,958	11,495,239	16,157,796
4,550,205	6,700,995	8,693,204	2,012,687	5,313,674	7,318,268
4,550,205	6,700,995	8,693,204	2,012,687	5,313,674	7,318,268
968,002	1,019,436	2,547,350	53,500	838,964	891,196
134,479	166,771	2,076,413	-69,798	516,513	70,182
1,244,494	1,301,350	4,730,745	25,206	1,753,933	1,327,907
831,732	1,042,816	1,566,107	163,149	276,295	403,705
1,046,299	1,386,317	1,869,646	255,719	398,551	814,540
26,521,538	40,297,835	54,673,334	9,868,789	31,566,952	43,970,287
263,721	437,916	301,891	133,084	408,375	686,927
2,187,822	3,184,075	4,140,903	1,053,039	1,744,418	3,165,558
82,726	289,707	89,563	83,239	144,240	358,437
2,480,171	3,944,019	4,457,896	1,246,369	2,244,289	4,207,839
64,053,885	87,281,877	124,691,258	25,907,467	66,780,008	89,502,241

		EBIT Podíl na tržbách				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	
1,135,133	-0.67%	2.52%	5.53%	4.98%	3.54%	
1,716,884	24.29%	14.38%	10.75%	24.26%	32.62%	
324,969	7.73%	19.09%	20.65%	14.67%	4.59%	
2,126,594	22.23%	14.35%	11.84%	21.89%	29.67%	
4,659,889	3.87%	4.33%	4.63%	3.72%	4.96%	
1,497,445	5.02%	16.16%	13.12%	13.56%	2.87%	
1,288,669	6.61%	11.40%	9.36%	11.14%	7.19%	
303,005	3.77%	5.07%	6.74%	4.28%	4.47%	
3,499,354	9.89%	10.04%	8.56%	9.30%	16.03%	
866,494	24.29%	11.24%	10.96%	13.89%	26.83%	
2,930,962	13.46%	14.05%	12.43%	14.42%	12.33%	
1,404,825	2.80%	9.44%	8.31%	8.82%	0.47%	
3,175,775	6.81%	7.14%	6.02%	5.71%	7.05%	
2,611,904	14.43%	14.79%	2.41%	13.23%	12.46%	
318,624	6.85%	8.20%	9.53%	8.06%	18.84%	
1,157,601	10.58%	12.13%	12.23%	11.80%	12.02%	
557,605	3.44%	3.28%	2.41%	1.72%	5.91%	
2,274,482	11.19%	11.86%	11.37%	10.74%	14.21%	
1,597,918	14.78%	22.76%	19.52%	21.64%	18.29%	
347,091	10.41%	10.79%	10.78%	9.90%	9.50%	
1,359,044	19.19%	34.70%	28.60%	33.34%	17.44%	
584,376	30.16%	49.82%	37.82%	41.01%	10.09%	
30,998,218	8.43%	10.41%	8.64%	9.51%	9.26%	
8,884,878	12.88%	18.12%	14.57%	16.14%	11.90%	
8,884,878	12.88%	18.12%	14.57%	16.14%	11.90%	
1,346,932	6.41%	11.64%	9.22%	11.47%	6.62%	
1,358,001	6.76%	11.39%	9.00%	11.10%	6.75%	
43,367,691	9.74%	11.90%	9.73%	11.07%	10.36%	
3,376,690	20.39%	7.89%	6.35%	3.97%	4.54%	
1,668,375	3.64%	9.07%	8.27%	8.34%	-3.90%	
160,581	-16.29%	-8.95%	-7.64%	-2.25%	1.36%	
5,205,646	12.42%	8.07%	6.99%	5.88%	1.90%	
1,245,829	1.01%	2.41%	3.02%	2.68%	2.70%	
14,553,372	2.42%	5.45%	5.29%	5.49%	2.38%	
3,389,436	1.53%	2.87%	3.11%	3.48%	2.21%	
19,188,638	2.16%	4.79%	4.75%	4.93%	2.37%	
579,738	22.92%	17.80%	14.39%	14.76%	13.42%	
306,023	9.32%	6.47%	5.64%	2.91%	0.82%	

1,799,514	1.71%	2.72%	6.39%	0.11%	-8.74%
958,679	0.57%	4.67%	8.83%	9.11%	4.39%
958,679	0.57%	4.67%	8.83%	9.11%	4.39%
6,999,508	35.06%	23.02%	26.44%	24.59%	32.00%
10,967,773	25.33%	21.10%	20.27%	17.61%	24.67%
935,834	9.58%	11.73%	10.77%	14.21%	21.07%
20,846,384	25.64%	21.04%	20.71%	19.11%	25.93%
8,968,284	49.77%	66.13%	64.94%	62.79%	55.09%
8,968,284	49.77%	66.13%	64.94%	62.79%	55.09%
1,120,642	7.70%	131.33%	93.92%	165.26%	13.42%
-333,105	7.07%	5.32%	4.59%	39.19%	-9.39%
1,063,193	6.23%	21.93%	16.11%	38.59%	1.17%
397,991	39.71%	53.92%	46.02%	51.43%	22.09%
1,100,880	13.31%	16.23%	12.72%	14.71%	7.60%
53,925,572	6.72%	8.72%	8.63%	8.68%	6.34%
817,224	4.42%	9.85%	10.80%	5.68%	9.39%
3,626,739	21.16%	19.98%	19.50%	18.23%	20.21%
405,256	20.17%	12.97%	26.16%	6.88%	23.37%
4,833,402	17.57%	17.37%	18.25%	15.17%	17.83%
108,467,443	8.47%	10.17%	9.17%	9.61%	8.11%

			Obrat (v metodice roku 2015)		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
5.31%	7.23%	7.01%	3,522,092	7,966,810	12,669,847
23.52%	13.70%	11.57%	3,693,408	6,635,152	9,510,323
19.95%	20.29%	17.32%	338,368	879,986	1,415,202
22.38%	14.24%	11.97%	4,273,866	7,986,620	11,676,568
5.56%	5.75%	5.81%	18,913,964	38,877,580	58,614,556
18.89%	16.93%	14.23%	2,171,561	5,173,861	7,962,120
8.33%	8.08%	6.87%	4,813,333	9,781,648	14,395,332
8.36%	6.67%	5.69%	1,340,843	2,786,064	4,054,083
13.38%	10.97%	10.14%	8,427,449	17,041,274	24,527,790
15.57%	14.26%	16.74%	1,027,259	2,259,677	3,353,037
11.14%	10.41%	9.79%	7,328,841	15,096,140	22,004,794
7.41%	8.32%	8.36%	3,329,448	7,923,836	12,108,646
7.73%	5.29%	4.51%	16,038,623	33,169,251	48,451,027
14.00%	13.78%	12.10%	5,339,777	11,286,773	16,255,446
15.25%	9.80%	6.19%	1,171,595	2,523,185	3,858,661
9.33%	8.61%	8.70%	3,070,737	6,371,649	9,361,645
5.49%	3.83%	1.37%	10,463,999	20,771,066	29,323,150
10.52%	9.95%	9.69%	5,121,378	10,702,170	15,770,159
17.93%	10.67%	7.13%	8,437,573	16,615,292	24,077,523
9.14%	9.06%	8.50%	1,062,401	2,198,882	3,199,348
42.72%	46.77%	36.96%	1,025,182	2,112,815	2,973,790
11.27%	10.97%	10.38%	1,574,892	3,405,308	5,381,413
9.66%	8.31%	7.32%	103,331,108	213,356,901	313,488,896
14.28%	11.71%	9.81%	27,075,241	47,500,623	66,059,658
14.28%	11.71%	9.81%	27,075,241	47,500,623	66,059,658
7.92%	6.98%	12.44%	2,127,270	4,640,510	6,907,348
7.78%	6.89%	12.12%	2,220,257	4,826,844	7,186,483
10.77%	9.01%	7.98%	136,900,472	273,670,988	398,411,605
9.02%	8.25%	6.78%	7,927,288	18,710,492	30,853,483
6.24%	6.15%	5.45%	6,004,370	17,897,947	29,346,149
10.04%	5.40%	8.70%	391,253	778,725	1,136,692
8.13%	7.45%	6.33%	14,322,911	37,387,164	61,336,324
2.60%	3.98%	3.34%	8,133,202	17,458,112	26,161,329
5.41%	4.46%	3.94%	80,688,275	173,527,365	262,497,271
3.38%	3.35%	3.75%	18,341,615	38,344,569	58,863,940
4.85%	4.23%	3.86%	107,163,092	229,330,046	347,522,540
9.67%	7.96%	7.31%	2,004,574	3,948,372	5,786,389
2.46%	3.72%	6.67%	1,099,099	2,304,607	3,560,769

1.83% 17.81%	7.30% 21.01%	4.70% 23.41%	6,538,658 641,590	15,341,946 1,487,717	28,269,587 2,362,262
17.81% 43.33%	21.01% 42.59%	23.41% 38.89%	641,590 2,871,395	1,487,717 6,355,424	2,362,262 10,036,499
24.09% 16.80%	21.53% 12.73%	19.99% 11.35%	12,942,003 1,726,973	26,670,961 3,578,836	40,392,355 5,696,794
27.07%	24.90%	23.38%	19,294,926	40,217,252	61,574,926
73.26% 73.26%	67.20% 67.20%	61.03% 61.03%	3,507,261 3,507,261	6,881,719 6,881,719	10,326,307 10,326,307
101.19% 30.37%	73.35% 1.41%	68.06% -5.54%	356,948 1,404,533	737,172 2,961,770	1,085,502 4,426,010
36.68% 18.02%	13.59% 17.51%	8.17% 12.79%	3,045,786 779,384	6,643,695 1,542,619	9,650,873 2,266,338
6.03% 9.66%	6.91% 8.83%	7.39% 8.03%	3,282,694 143,474,007	6,446,756 306,349,132	10,901,972 470,608,467
14.03%	15.58%	13.96%	1,304,675	2,683,711	4,063,537
16.64% 19.94%	20.77% 29.96%	17.25% 24.98%	5,178,803 343,418	10,960,982 637,713	16,344,276 1,107,733
15.89% 10.13%	20.10% 9.04%	16.89% 8.08%	6,832,244 305,051,727	14,293,297 639,667,391	21,635,063 964,661,305

					Obrat (v metodice)
					Podíl na tržbách
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
16,309,011	3,804,164	8,407,445	13,041,449	16,657,784	97.20%
13,422,945	3,805,745	6,646,297	10,393,937	15,668,947	101.18%
1,895,565	333,013	862,131	1,373,225	1,880,382	101.95%
16,347,892	4,382,026	7,981,518	12,528,924	18,617,027	101.65%
79,301,832	20,227,995	40,676,347	60,772,189	81,004,496	102.33%
10,316,378	2,221,018	5,304,776	8,216,938	10,606,954	101.08%
19,080,109	4,952,662	10,161,847	14,654,885	18,907,368	102.31%
5,528,111	1,361,873	2,847,359	4,097,713	5,324,201	100.39%
33,185,345	9,372,040	18,078,313	26,031,314	35,031,522	94.99%
4,873,447	1,258,255	2,584,289	3,822,758	5,291,587	100.22%
29,379,299	7,778,996	16,008,161	23,306,965	30,648,826	104.33%
16,278,376	3,486,453	8,190,348	12,789,447	17,193,934	107.58%
65,693,400	19,576,035	39,304,422	55,115,886	72,791,299	97.35%
22,848,332	5,327,603	11,430,853	16,709,627	21,916,909	104.84%
5,457,659	1,371,378	2,815,509	4,016,010	5,400,704	114.91%
12,939,305	3,175,911	6,372,353	9,395,534	13,766,718	106.29%
40,609,854	10,636,212	21,249,707	30,809,701	41,640,034	108.77%
22,160,819	5,983,441	12,325,363	18,275,937	24,444,007	106.51%
33,171,214	6,176,059	12,653,851	18,603,616	25,293,473	111.30%
4,378,688	1,036,265	2,077,728	3,065,915	4,115,403	100.66%
4,104,561	1,059,147	2,156,411	3,096,499	4,094,630	109.09%
7,410,893	1,578,781	2,978,255	4,307,158	5,722,815	123.32%
427,257,344	109,652,075	223,135,174	325,869,165	435,295,495	103.31%
95,132,969	27,352,841	47,369,270	65,564,049	90,673,112	100.02%
95,132,969	27,352,841	47,369,270	65,564,049	90,673,112	100.02%
9,674,680	2,635,886	5,353,517	8,052,429	10,906,542	96.87%
10,045,438	2,731,310	5,543,634	8,337,573	11,285,621	97.00%
548,783,642	144,118,251	284,029,596	412,299,710	555,871,255	102.48%
41,906,413	9,213,835	22,524,788	36,492,697	50,169,950	109.30%
39,447,097	4,609,871	12,392,138	21,142,858	30,712,411	113.57%
1,692,174	345,228	846,025	1,270,926	1,771,238	98.43%
83,045,684	14,168,934	35,762,951	58,906,481	82,653,599	110.71%
36,267,620	9,222,968	18,943,927	27,935,127	37,433,517	100.04%
355,947,840	88,858,952	186,832,207	276,490,362	370,529,543	100.28%
83,107,368	20,605,138	42,129,395	64,047,397	90,824,580	100.18%
475,322,829	118,687,058	247,905,529	368,472,885	498,787,640	100.24%
7,762,759	2,144,818	4,111,479	5,997,606	7,949,455	100.16%
4,734,151	1,068,523	2,229,716	3,421,432	4,585,469	100.00%

31,535,527 3,277,633	6,849,581 713,236	16,706,169 1,802,773	30,555,743 2,909,419	38,283,359 4,135,525	100.05% 67.82%
3,277,633 13,895,267	713,236 4,024,108	1,802,773 8,448,085	2,909,419 12,987,297	4,135,525 18,004,679	67.82% 100.00%
54,516,401 8,006,963	13,389,398 1,805,037	27,530,119 3,713,451	41,919,878 5,856,866	56,776,600 8,412,218	102.59% 102.27%
84,360,584	21,283,358	43,861,406	67,099,188	92,241,434	103.01%
13,852,672 13,852,672	3,657,156 3,657,156	7,255,997 7,255,997	10,875,063 10,875,063	14,711,226 14,711,226	99.93% 99.93%
1,540,919 6,336,167	406,092 994,088	838,384 1,992,330	1,218,153 3,068,526	1,650,483 4,035,541	100.03% 91.49%
14,286,292 3,045,031	2,706,228 740,332	5,616,558 1,536,259	8,632,426 2,309,298	12,060,292 3,114,336	105.32% 100.00%
12,706,556 635,342,092	3,365,246 157,261,863	6,611,579 329,760,011	11,802,611 500,347,335	14,892,609 675,112,084	100.01% 100.47%
5,323,926	1,601,594	3,097,609	4,598,644	6,047,470	100.20%
22,735,209 1,302,084	5,214,231 356,164	10,486,142 723,268	15,247,063 1,196,293	21,037,526 1,622,665	100.13% 100.01%
29,404,377 1,312,884,806	7,176,875 326,530,088	14,317,637 672,277,640	21,130,205 1,005,725,180	28,817,726 1,359,112,448	100.16% 101.76%

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1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
103.06%	107.44%	102.29%	97.92%	104.16%	105.82%
101.24%	101.16%	101.20%	101.24%	102.17%	104.81%
100.84%	101.54%	100.30%	97.38%	100.08%	101.42%
101.78%	101.43%	101.51%	102.77%	102.54%	104.50%
100.70%	100.33%	100.86%	101.11%	100.36%	100.62%
101.36%	101.25%	100.30%	101.92%	101.36%	101.85%
99.61%	99.16%	99.96%	101.36%	99.60%	99.62%
99.04%	99.55%	98.57%	104.34%	102.69%	101.94%
99.23%	97.77%	100.51%	98.98%	98.64%	100.51%
102.10%	102.24%	100.98%	101.96%	101.74%	102.98%
103.13%	102.31%	101.79%	105.84%	103.76%	102.86%
105.60%	103.84%	104.67%	104.08%	103.31%	102.84%
98.88%	100.65%	101.03%	105.41%	104.51%	102.12%
99.93%	98.60%	98.90%	101.69%	101.73%	101.90%
113.66%	110.85%	109.81%	106.53%	106.46%	105.93%
102.20%	100.13%	100.35%	104.88%	104.64%	103.77%
104.14%	101.08%	100.22%	111.09%	105.40%	104.85%
104.93%	104.00%	102.73%	110.65%	107.13%	106.73%
107.68%	105.61%	103.90%	118.91%	113.23%	114.44%
100.94%	99.61%	100.40%	100.82%	102.00%	101.42%
106.05%	104.52%	107.34%	114.95%	112.68%	111.10%
105.84%	107.38%	99.19%	101.75%	106.57%	101.80%
101.96%	101.27%	101.30%	104.86%	103.35%	102.94%
100.08%	100.10%	100.08%	100.00%	100.01%	100.09%
100.08%	100.10%	100.08%	100.00%	100.01%	100.09%
99.61%	99.28%	100.37%	100.86%	101.14%	101.06%
99.62%	99.31%	100.37%	100.83%	101.10%	101.02%
101.58%	101.04%	101.08%	103.76%	102.71%	102.48%
106.86%	106.41%	102.60%	97.38%	103.10%	103.51%
109.32%	107.71%	106.03%	107.79%	110.50%	108.07%
99.67%	101.76%	102.01%	85.02%	94.16%	97.55%
107.86%	106.94%	104.19%	100.17%	105.30%	104.96%
100.08%	100.09%	100.32%	100.17%	100.16%	100.15%
100.24%	100.19%	100.17%	100.23%	100.25%	100.25%
100.15%	100.25%	100.27%	100.14%	100.22%	100.31%
100.21%	100.20%	100.20%	100.21%	100.24%	100.25%
100.14%	100.14%	100.15%	100.22%	100.18%	100.21%
100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

100.04% 83.85%	100.03% 90.55%	100.04% 89.14%	100.07% 102.53%	100.04% 104.98%	100.04% 108.55%
83.85% 100.00%	90.55% 100.00%	89.14% 100.00%	102.53% 100.00%	104.98% 100.05%	108.55% 100.05%
102.58% 101.66%	102.55% 101.60%	102.72% 101.74%	103.30% 102.95%	103.10% 102.49%	103.23% 102.44%
102.94%	102.88%	103.12%	103.52%	103.31%	103.42%
100.01% 100.01%	100.07% 100.07%	100.05% 100.05%	100.11% 100.11%	100.04% 100.04%	99.86% 99.86%
100.01% 117.17%	100.01% 121.92%	99.96% 119.58%	101.87% 133.68%	101.12% 117.13%	100.26% 61.54%
117.07% 100.00%	119.44% 100.00%	116.53% 100.00%	125.48% 100.25%	117.46% 100.21%	88.35% 100.14%
100.00% 100.76%	100.00% 100.80%	100.00% 100.82%	100.07% 100.99%	100.05% 100.89%	100.11% 100.45%
100.21%	100.20%	100.20%	112.96%	106.40%	104.29%
100.09% 100.01%	100.08% 100.01%	100.08% 100.01%	100.06% 100.00%	100.06% 100.00%	100.05% 100.00%
100.11% 101.52%	100.09% 101.34%	100.09% 101.14%	102.67% 102.16%	101.36% 101.93%	100.94% 101.61%

Výkony (v metodice roku 2015)					
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
102.87%	2,842,847	6,419,922	10,307,151	13,201,475	3,099,230
105.58%	3,677,760	6,605,718	9,464,893	13,369,198	3,793,956
100.25%	332,793	864,411	1,390,204	1,862,139	326,581
104.78%	4,252,342	7,941,009	11,605,285	16,229,503	4,363,548
100.92%	14,488,709	28,874,671	43,726,979	59,305,102	15,017,054
100.83%	1,856,786	4,444,867	6,819,631	8,788,736	1,888,562
100.74%	3,881,025	7,925,801	11,631,486	15,509,775	3,956,746
99.96%	1,292,311	2,697,527	3,935,883	5,358,968	1,320,954
101.48%	7,996,131	16,036,862	23,162,556	31,250,764	8,899,503
102.22%	911,845	2,032,708	3,002,306	4,344,380	1,059,466
102.36%	6,743,813	13,892,453	20,230,685	27,000,036	7,199,344
102.33%	3,122,900	7,273,117	11,077,042	14,885,786	3,275,644
103.27%	15,712,892	32,506,098	47,506,447	64,415,638	19,123,330
101.50%	4,942,675	10,268,693	14,754,276	20,735,974	4,996,078
104.93%	1,160,172	2,504,037	3,829,292	5,414,982	1,360,155
103.50%	3,008,546	6,240,530	9,158,356	12,655,685	3,081,609
102.08%	8,988,232	18,161,721	25,982,456	35,995,778	9,140,908
104.17%	4,986,734	10,445,570	15,358,647	21,685,880	5,859,109
112.90%	8,021,514	15,699,496	22,869,739	31,497,147	5,908,744
100.76%	1,049,325	2,166,996	3,153,648	4,292,797	1,018,827
111.37%	931,892	1,935,432	2,712,782	3,784,103	976,453
101.66%	1,524,525	3,108,520	4,975,662	6,731,830	1,501,509
102.73%	93,153,825	191,214,151	281,343,394	383,706,388	98,540,524
100.08%	13,803,677	25,184,503	35,361,883	50,493,020	14,996,879
100.08%	13,803,677	25,184,503	35,361,883	50,493,020	14,996,879
100.74%	2,063,910	4,495,563	6,699,711	9,365,888	2,553,410
100.72%	2,156,897	4,681,897	6,978,846	9,736,646	2,648,834
102.31%	113,366,741	229,021,559	335,289,408	460,165,556	120,549,784
100.76%	7,890,126	18,631,114	30,728,932	41,700,270	9,169,089
100.35%	5,722,993	17,413,153	28,686,402	38,611,720	4,527,098
95.98%	390,686	777,586	1,135,049	1,689,968	344,689
100.50%	14,003,805	36,821,853	60,550,383	82,001,958	14,040,876
100.36%	993,958	2,118,607	3,221,674	4,488,874	1,137,823
100.22%	1,978,666	4,648,280	7,173,462	10,080,777	2,119,671
100.40%	591,347	1,499,461	2,322,805	3,610,565	614,168
100.26%	3,563,971	8,266,349	12,717,941	18,180,216	3,871,662
100.26%	1,787,979	3,441,685	4,999,316	6,720,057	1,901,856
100.00%	546,948	1,172,023	1,889,609	2,462,941	627,052

100.05%	5,767,319	13,692,967	25,796,559	28,201,381	6,164,618
101.00%	622,616	1,449,963	2,311,164	3,188,964	691,708
101.00%	622,616	1,449,963	2,311,164	3,188,964	691,708
100.04%	2,860,365	6,330,202	9,995,355	13,838,315	4,006,740
103.50%	12,547,619	25,848,742	39,155,903	52,666,219	12,956,958
102.04%	1,395,847	2,744,159	4,233,584	5,720,448	1,413,573
103.45%	18,558,059	38,534,448	58,832,744	80,165,124	20,432,471
100.11%	3,460,566	6,802,169	10,197,446	13,706,307	3,628,787
100.11%	3,460,566	6,802,169	10,197,446	13,706,307	3,628,787
100.24%	338,931	715,885	1,063,941	1,515,612	403,688
67.09%	1,315,116	2,757,685	4,069,806	5,897,374	834,104
92.64%	2,937,021	6,411,158	9,265,010	13,800,110	2,541,174
100.11%	711,891	1,400,270	2,078,658	2,754,820	734,612
100.02%	3,201,966	6,276,522	10,672,575	12,360,963	3,346,677
100.52%	38,111,518	81,433,575	129,793,440	169,603,064	40,677,096
103.28%	1,275,679	2,621,339	3,970,452	5,198,405	1,572,220
100.05%	5,156,347	10,915,579	16,274,350	22,638,683	5,186,604
100.00%	315,659	585,529	1,020,446	1,197,899	327,707
100.71%	6,752,940	14,133,080	21,384,345	29,077,461	7,091,265
101.28%	175,077,850	367,829,990	557,324,726	754,049,514	185,458,251

			Výkony (v metodice roku 2015)		
			Podíl na tržbách		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
6,854,974	10,712,593	13,653,335	78.45%	83.05%	87.41%
6,622,414	10,000,026	14,704,968	100.75%	100.79%	100.67%
844,023	1,343,645	1,841,263	100.27%	99.06%	99.74%
7,938,962	12,104,542	17,612,817	101.13%	101.20%	100.81%
30,320,625	45,822,912	62,059,255	78.39%	74.79%	74.85%
4,495,516	6,981,954	8,980,149	86.43%	87.08%	86.72%
8,201,835	11,998,911	15,615,123	82.49%	80.71%	80.12%
2,772,026	3,994,077	5,168,750	96.75%	95.89%	96.65%
17,131,750	24,682,285	33,250,802	90.13%	93.38%	92.33%
2,282,925	3,333,930	4,649,514	88.96%	91.84%	91.55%
14,720,200	21,448,815	28,234,442	96.01%	94.90%	94.06%
7,550,056	11,665,900	15,748,633	100.91%	96.93%	95.00%
38,412,866	53,974,088	71,338,068	95.37%	96.90%	98.69%
10,586,608	15,516,768	20,287,542	97.04%	90.92%	89.50%
2,792,681	3,966,794	5,327,762	113.79%	112.80%	110.01%
6,191,190	9,131,382	13,403,204	104.14%	100.10%	97.95%
18,300,846	27,020,339	36,589,496	93.43%	91.06%	89.56%
12,099,668	17,954,276	23,998,398	103.71%	102.42%	101.29%
11,973,213	17,446,717	23,862,937	105.81%	101.75%	100.31%
2,044,124	3,021,325	4,055,884	99.42%	99.47%	98.18%
1,987,410	2,850,256	3,784,427	99.16%	97.15%	95.35%
2,881,045	4,188,896	5,550,042	119.37%	96.62%	99.28%
200,433,384	293,466,950	393,572,268	93.13%	91.38%	90.88%
26,738,527	37,121,416	50,724,537	50.99%	53.06%	53.58%
26,738,527	37,121,416	50,724,537	50.99%	53.06%	53.58%
5,196,244	7,802,162	10,563,579	93.99%	96.50%	96.30%
5,386,361	8,087,306	10,942,658	94.23%	96.63%	96.44%
240,497,235	350,780,214	472,852,281	84.86%	85.01%	85.03%
22,376,986	36,315,898	49,887,196	108.78%	106.41%	105.98%
12,188,642	20,811,269	30,246,933	108.25%	106.36%	105.28%
844,996	1,269,376	1,769,186	98.29%	99.52%	101.61%
35,410,624	58,396,543	81,903,316	108.24%	106.23%	105.57%
2,391,864	3,584,242	4,887,639	12.23%	12.14%	12.33%
4,579,020	6,961,235	9,949,322	2.46%	2.69%	2.74%
1,589,339	2,475,665	3,854,653	3.23%	3.92%	3.96%
8,560,224	13,021,142	18,691,614	3.33%	3.61%	3.67%
3,621,439	5,255,771	6,953,425	89.34%	87.29%	86.52%
1,303,952	2,035,939	2,725,682	49.76%	50.86%	53.07%

15,286,349 1,759,934	28,406,824 2,849,237	35,396,997 4,050,868	88.25% 65.81%	89.28% 81.72%	91.28% 88.59%
1,759,934 8,414,062	2,849,237 12,936,371	4,050,868 17,935,778	65.81% 99.62%	81.72% 99.60%	88.59% 99.59%
26,640,457 2,801,770	40,512,768 4,305,178	54,673,952 5,980,465	99.46% 82.66%	99.41% 77.95%	99.41% 75.50%
41,892,375	63,955,051	87,467,210	99.08%	98.64%	98.30%
7,194,143 7,194,143	10,779,228 10,779,228	14,572,249 14,572,249	98.60% 98.60%	98.86% 98.86%	98.82% 98.82%
834,132 1,650,703	1,213,409 2,623,875	1,642,075 3,523,336	94.98% 85.66%	97.12% 109.10%	98.02% 112.10%
5,266,681 1,514,532	8,178,582 2,285,275	11,534,282 3,087,378	101.56% 91.34%	112.97% 90.77%	114.67% 91.72%
6,563,517 86,523,223	11,740,883 138,930,947	14,814,681 186,527,900	97.55% 26.69%	97.36% 26.78%	97.90% 27.80%
3,035,584	4,507,369	5,926,832	97.98%	97.88%	97.91%
10,432,822 667,814	15,173,263 1,108,520	20,941,383 1,502,828	99.69% 91.93%	99.68% 91.83%	99.65% 92.13%
14,146,542 383,432,597	20,876,924 579,697,221	28,480,436 783,417,268	99.00% 58.40%	98.99% 58.38%	98.93% 58.55%

					Přidaná hodnota
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
82.80%	79.78%	84.92%	86.93%	84.32%	657,009
100.79%	100.93%	101.80%	100.83%	99.08%	2,484,761
98.54%	95.50%	97.98%	99.24%	98.16%	110,031
100.77%	102.34%	101.99%	100.96%	99.12%	2,716,756
75.43%	75.06%	74.81%	75.87%	77.31%	2,644,667
85.45%	86.67%	85.90%	86.54%	85.36%	555,917
81.26%	80.98%	80.39%	81.57%	83.20%	1,024,014
95.55%	101.21%	99.97%	99.36%	97.04%	295,712
94.65%	93.99%	93.47%	95.30%	96.32%	1,862,208
90.02%	85.85%	89.88%	89.82%	89.81%	383,972
93.54%	97.95%	95.41%	94.66%	94.30%	2,507,344
95.72%	97.79%	95.23%	93.80%	93.72%	1,125,988
99.06%	102.97%	102.14%	100.00%	101.21%	3,611,601
89.76%	95.37%	94.22%	94.62%	93.95%	1,709,992
108.95%	105.65%	105.60%	104.63%	103.52%	526,892
98.15%	101.77%	101.66%	100.85%	100.77%	1,106,959
88.84%	95.47%	90.77%	91.96%	89.70%	2,875,377
100.53%	108.36%	105.17%	104.85%	102.27%	1,486,746
98.66%	113.77%	107.14%	107.32%	106.51%	3,117,590
98.43%	99.13%	100.35%	99.95%	99.31%	330,841
98.96%	105.97%	103.85%	102.26%	102.93%	427,184
90.10%	96.77%	103.09%	99.01%	98.59%	565,241
90.98%	94.23%	92.84%	92.70%	92.88%	26,820,346
53.12%	54.83%	56.45%	56.67%	55.99%	5,687,966
53.12%	54.83%	56.45%	56.67%	55.99%	5,687,966
97.17%	97.71%	98.17%	97.92%	97.57%	452,440
97.28%	97.79%	98.23%	97.99%	97.66%	514,060
84.76%	86.79%	86.97%	87.19%	87.03%	35,739,128
102.09%	96.90%	102.42%	103.01%	100.19%	1,380,382
103.79%	105.85%	108.69%	106.37%	98.83%	1,399,784
101.88%	84.88%	94.04%	97.43%	95.87%	36,176
102.88%	99.26%	104.27%	104.05%	99.59%	2,816,342
12.42%	12.36%	12.65%	12.85%	13.10%	673,690
2.84%	2.39%	2.46%	2.52%	2.69%	4,428,966
4.36%	2.98%	3.78%	3.88%	4.26%	1,706,688
3.83%	3.27%	3.46%	3.54%	3.76%	6,809,344
86.70%	88.87%	88.24%	87.82%	87.70%	766,537
52.03%	58.68%	58.48%	59.51%	59.44%	334,015

89.46% 86.73%	90.06% 99.44%	91.54% 102.48%	93.01% 106.30%	92.51% 98.94%	1,010,323 180,142
86.73% 99.59%	99.44% 99.57%	102.48% 99.65%	106.30% 99.66%	98.94% 99.66%	180,142 1,836,363
99.23% 72.69%	99.96% 80.62%	99.77% 77.33%	99.77% 75.30%	99.67% 72.54%	5,043,527 663,887
97.99%	99.38%	98.67%	98.57%	98.09%	8,808,197
99.00% 99.00%	99.33% 99.33%	99.19% 99.19%	98.98% 98.98%	99.17% 99.17%	2,543,022 2,543,022
98.32% 111.30%	101.26% 112.17%	100.61% 97.05%	99.87% 52.62%	99.73% 58.58%	190,348 357,916
112.56% 90.47%	117.83% 99.48%	110.14% 98.79%	83.70% 99.10%	88.60% 99.24%	936,366 607,895
97.28% 26.91%	99.52% 26.12%	99.32% 26.47%	99.59% 27.89%	99.50% 27.77%	1,147,983 21,435,376
97.84%	110.89%	104.27%	102.22%	101.22%	525,432
99.65% 92.01%	99.53% 92.01%	99.55% 92.33%	99.57% 92.67%	99.60% 92.62%	3,254,054 204,786
98.98% 58.09%	101.45% 58.02%	100.15% 58.14%	99.73% 58.57%	99.53% 58.38%	3,986,255 64,634,109

(v metodice roku 2015)

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
1,537,927	2,646,924	3,089,465	844,164	1,740,418	2,889,925
4,153,740	5,792,126	7,937,301	2,596,536	4,110,770	5,191,017
337,662	558,780	706,229	100,395	330,530	538,732
4,694,311	6,691,754	9,060,223	2,812,343	4,661,189	6,077,021
5,402,962	8,279,835	11,121,728	2,949,109	5,868,563	8,701,863
1,218,750	1,939,982	2,306,544	486,222	1,235,862	2,054,367
2,163,182	3,092,426	4,143,428	1,105,009	2,142,801	3,128,849
623,732	906,608	1,193,456	308,181	681,447	968,805
4,135,089	5,889,111	8,246,723	2,262,054	4,537,007	6,428,951
808,102	1,156,584	1,696,201	465,187	930,156	1,311,560
5,078,264	7,550,507	9,754,208	2,702,880	5,442,241	7,921,492
2,833,444	4,348,878	5,661,357	1,173,803	2,997,841	4,724,661
7,465,066	10,372,535	13,590,512	3,689,881	7,468,090	9,849,274
3,664,747	5,230,639	7,483,887	1,740,623	3,626,229	5,280,336
1,149,261	1,786,713	2,447,087	609,409	1,218,600	1,723,378
2,278,099	3,400,710	4,538,960	1,177,062	2,172,888	3,053,943
5,954,394	8,451,657	11,472,744	2,967,300	5,578,861	8,098,197
3,106,447	4,567,690	6,117,713	1,720,127	3,226,242	4,791,166
6,004,171	8,695,712	12,116,630	2,171,071	4,399,657	6,220,378
694,543	1,041,132	1,372,249	314,959	650,136	962,591
876,890	1,240,041	1,643,818	403,347	820,864	1,196,621
1,287,853	1,960,774	2,839,920	706,968	1,402,769	1,918,173
56,034,038	81,788,182	110,506,041	27,618,208	55,670,028	80,161,247
9,893,572	13,137,079	18,503,103	5,285,106	9,600,045	12,820,546
9,893,572	13,137,079	18,503,103	5,285,106	9,600,045	12,820,546
899,004	1,367,269	1,789,583	510,297	1,000,660	1,552,578
1,003,804	1,520,690	1,992,581	566,713	1,103,935	1,707,974
71,625,725	103,137,705	140,061,948	36,282,370	71,035,197	100,766,789
2,912,683	4,741,229	5,720,625	1,469,388	3,705,723	5,743,892
3,974,593	6,264,763	8,378,911	805,511	2,709,873	4,503,853
128,494	220,015	380,984	108,469	252,248	358,189
7,015,770	11,226,007	14,480,520	2,383,368	6,667,844	10,605,934
1,602,937	2,479,193	3,328,637	877,240	1,846,411	2,840,747
9,250,241	13,786,670	18,888,312	4,760,509	9,860,756	14,484,851
3,900,752	6,127,095	8,831,002	2,326,348	5,099,434	7,543,905
14,753,930	22,392,958	31,047,951	7,964,097	16,806,600	24,869,503
1,304,277	1,832,924	2,330,548	728,700	1,280,033	1,837,221
703,044	1,109,025	1,450,115	344,821	720,307	1,137,724

2,370,613	5,612,350	4,466,223	695,490	2,470,085	5,947,239
486,844	817,634	1,141,622	224,086	707,376	1,161,443
486,844	817,634	1,141,622	224,086	707,376	1,161,443
4,042,916	6,476,838	8,669,529	2,516,239	5,596,736	8,661,979
10,277,583	15,653,210	20,863,857	5,257,004	10,041,861	15,311,160
1,284,860	1,978,722	2,777,504	717,424	1,378,412	1,992,855
18,170,023	27,957,288	37,911,698	9,920,223	19,815,171	30,260,864
4,876,553	7,293,632	9,431,300	2,699,782	5,253,253	7,822,124
4,876,553	7,293,632	9,431,300	2,699,782	5,253,253	7,822,124
403,436	606,809	782,633	255,826	488,077	648,084
520,774	754,347	1,125,981	167,434	202,470	151,410
1,642,365	2,468,825	3,421,340	799,574	1,459,801	1,845,453
1,188,525	1,652,804	2,286,700	556,122	1,171,606	1,782,620
2,194,868	3,246,955	4,252,596	1,071,901	1,974,106	3,295,737
44,495,197	69,789,641	91,672,729	23,375,152	48,486,392	75,202,364
1,157,225	1,818,631	2,302,776	786,345	1,474,295	2,274,179
6,939,000	10,167,108	14,286,903	3,322,915	6,249,377	9,000,749
320,715	598,832	586,838	183,226	359,272	638,890
8,419,297	12,694,534	17,200,078	4,293,923	8,086,127	11,991,274
133,093,915	199,494,811	266,504,740	67,178,977	136,015,978	201,456,286

	Přidaná hodnota (v metodice roku 2015)				
	Podíl na tržbách				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
3,558,820	18.13%	19.90%	22.45%	19.38%	21.73%
7,159,758	68.07%	63.38%	61.61%	59.84%	69.08%
697,805	33.15%	38.69%	40.09%	37.37%	29.36%
8,337,765	64.61%	59.82%	58.13%	56.26%	65.96%
11,747,749	14.31%	13.99%	14.17%	14.14%	14.74%
2,682,725	25.88%	23.88%	24.67%	22.43%	22.31%
3,949,914	21.77%	22.03%	21.30%	21.71%	22.61%
1,209,000	22.14%	22.17%	22.26%	21.28%	23.61%
8,293,103	20.99%	24.08%	23.47%	24.98%	23.89%
1,841,515	37.46%	36.51%	35.27%	35.15%	37.70%
10,078,539	35.69%	34.69%	35.11%	33.79%	36.77%
6,286,848	36.38%	37.76%	37.30%	36.40%	35.04%
12,570,537	21.92%	22.25%	21.55%	20.90%	19.87%
6,825,516	33.57%	32.45%	31.73%	32.40%	33.23%
2,167,300	51.68%	51.77%	51.33%	49.24%	47.34%
4,356,860	38.32%	36.54%	36.37%	35.20%	38.87%
10,582,325	29.89%	29.85%	29.13%	28.31%	30.99%
6,393,210	30.92%	30.46%	30.12%	28.36%	31.81%
8,286,701	41.12%	38.91%	38.14%	37.95%	41.80%
1,299,821	31.35%	31.88%	32.41%	31.47%	30.64%
1,526,801	45.46%	44.02%	43.58%	42.99%	43.77%
2,495,476	44.26%	40.03%	39.12%	38.01%	45.56%
105,108,131	26.81%	26.78%	26.42%	26.20%	26.41%
17,018,635	21.01%	20.85%	19.91%	19.47%	19.32%
17,018,635	21.01%	20.85%	19.91%	19.47%	19.32%
2,126,851	20.60%	19.30%	19.65%	18.57%	19.53%
2,339,626	22.46%	20.72%	21.01%	19.91%	20.92%
132,804,157	26.75%	26.59%	26.16%	25.80%	26.12%
7,171,589	19.03%	16.64%	16.35%	14.01%	15.53%
6,097,286	26.48%	24.28%	22.99%	22.52%	18.83%
526,450	9.10%	16.45%	19.70%	22.97%	26.71%
13,795,325	21.77%	20.24%	19.57%	18.17%	16.85%
3,734,598	8.29%	9.19%	9.49%	9.21%	9.53%
19,409,731	5.50%	5.34%	5.26%	5.32%	5.37%
10,260,494	9.32%	10.19%	10.44%	10.65%	11.31%
33,404,823	6.37%	6.45%	6.46%	6.55%	6.72%
2,335,803	38.30%	33.08%	31.72%	30.07%	34.05%
1,473,076	30.39%	30.51%	31.15%	30.63%	32.27%

6,889,936	15.46%	15.46%	19.86%	14.17%	10.16%
1,718,646	19.04%	27.44%	31.34%	31.05%	32.21%
1,718,646	19.04%	27.44%	31.34%	31.05%	32.21%
11,670,837	63.95%	63.61%	64.53%	62.39%	62.53%
20,747,535	39.98%	39.53%	39.74%	39.31%	40.56%
2,861,259	39.31%	36.50%	35.29%	35.29%	40.92%
41,365,164	47.02%	46.51%	46.71%	46.34%	48.25%
10,386,660	72.46%	70.87%	70.68%	68.12%	73.90%
10,386,660	72.46%	70.87%	70.68%	68.12%	73.90%
850,073	53.34%	54.73%	55.91%	50.77%	64.17%
244,129	23.31%	20.60%	20.78%	21.25%	22.52%
2,486,194	32.38%	28.94%	30.56%	27.91%	37.07%
2,303,808	78.00%	77.05%	72.93%	75.10%	75.31%
4,260,332	34.97%	34.05%	29.78%	33.47%	31.87%
100,511,754	15.01%	14.64%	14.95%	14.55%	15.01%
2,926,003	40.35%	43.21%	44.84%	43.34%	55.46%
12,457,085	62.91%	63.37%	62.25%	62.89%	63.77%
814,295	59.64%	50.30%	54.06%	45.07%	51.44%
16,291,759	58.44%	58.97%	58.73%	58.55%	61.43%
266,961,815	21.56%	21.12%	20.96%	20.53%	21.02%

1.Pol.17	1.-3.Q.17	1.-4.Q.17

21.56%	23.45%	21.98%
63.19%	52.34%	48.24%

38.37%	39.79%	37.20%
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59.88%	50.69%	46.92%
14.48%	14.41%	14.64%
23.61%	25.46%	25.50%

21.00%	21.27%	21.05%
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24.58%	24.10%	22.70%
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24.75%	24.82%	24.02%
36.62%	35.33%	35.57%
35.27%	34.96%	33.66%
37.81%	37.99%	37.41%
19.86%	18.25%	17.83%
32.27%	32.20%	31.61%
46.08%	45.46%	42.11%
35.68%	33.73%	32.76%
27.67%	27.56%	25.94%
28.04%	27.98%	27.25%
39.37%	38.26%	36.99%
31.92%	31.84%	31.83%
42.89%	42.93%	41.53%
50.20%	45.34%	44.33%
25.79%	25.32%	24.80%
20.27%	19.57%	18.78%
20.27%	19.57%	18.78%

18.90%	19.48%	19.65%
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20.13%	20.69%	20.88%
25.69%	25.05%	24.44%
16.96%	16.29%	14.40%
24.16%	23.02%	19.92%
28.07%	27.49%	28.53%
19.63%	18.90%	16.77%
9.76%	10.18%	10.01%
5.29%	5.25%	5.25%
12.13%	11.82%	11.34%
6.80%	6.77%	6.71%
31.19%	30.70%	29.46%

32.31%	33.25%	32.13%
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14.79% 41.19%	19.47% 43.33%	18.01% 41.97%
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41.19% 66.28%	43.33% 66.73%	41.97% 64.85%
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37.61% 38.05%	37.71% 34.86%	37.82% 34.71%
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46.67%	46.64%	46.39%
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72.43% 72.43%	71.83% 71.83%	70.68% 70.68%
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58.87% 11.90%	53.34% 3.04%	51.63% 4.06%
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30.53% 76.42%	18.89% 77.30%	19.10% 74.05%
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29.87% 14.84%	27.95% 15.10%	28.61% 14.97%
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50.64%	51.57%	49.97%
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59.63% 49.67%	59.06% 53.41%	59.25% 50.18%
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57.24% 20.62%	57.28% 20.35%	56.94% 19.89%
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Data za soukromé podniky pod domácí kontrolou (v tis. Kč)		Počet podniků		
NACE	Název	1.Q.16	1.Pol.16	1.-3.Q.16
01	Rostlinná a živočišná výroba a myslivost	22	22	22
02	Lesnictví a těžba dřeva	3	3	3
	A ZEMĚDĚLSTVÍ, LESNICTVÍ A RYBÁŘSTVÍ	25	25	25
05	Těžba a úprava černého a hnědého uhlí	3	3	3
06	Těžba ropy a zemního plynu	0	0	0
07	Těžba a úprava rud	0	0	0
08	Ostatní těžba a dobývání	2	2	2
09	Podpůrné činnosti při těžbě	1	1	1
	B TĚŽBA A DOBÝVÁNÍ	6	6	6
10	Výroba potravinářských výrobků	37	37	37
11	Výroba nápojů	8	8	8
12	Výroba tabákových výrobků	0	0	0
13	Výroba textilií	8	8	8
14	Výroba oděvů	0	0	0
15	Výroba usní a souvisejících výrobků	0	0	0
16	Zpracování dřeva, výroba dřevěných, korkových, p	4	4	4
17	Výroba papíru a výrobků z papíru	3	3	3
18	Tisk a rozmnožování nahraných nosičů	3	3	3
19	Výroba koksu a rafinovaných ropných produktů	1	1	1
20	Výroba chemických látek a chemických přípravků	15	15	15
21	Výroba základních farmaceutických výrobků a farm	3	3	3
22	Výroba pryžových a plastových výrobků	16	16	16
23	Výroba ostatních nekovových minerálních výrobků	18	18	18
24	Výroba základních kovů, hutní zpracování kovů; sk	21	21	21
25	Výroba kovových konstrukcí a kovodělných výrobků	17	17	17
26	Výroba počítačů, elektronických a optických přístro	4	4	4
27	Výroba elektrických zařízení	12	12	12
28	Výroba strojů a zařízení j. n.	39	39	39
29	Výroba motorových vozidel (kromě motocyklů), příh	12	12	12
30	Výroba ostatních dopravních prostředků a zařízení	15	15	15
31	Výroba nábytku	4	4	4
32	Ostatní zpracovatelský průmysl	7	7	7
33	Opravy a instalace strojů a zařízení	10	10	10
	C ZPRACOVATELSKÝ PRŮMYSL	257	257	257
35	Výroba a rozvod elektřiny, plynu, tepla a klimatizov	52	52	52
	D VÝROBA A ROZVOD ELEKTŘINY, PLYNU, TEPI	52	52	52
36	Shromažďování, úprava a rozvod vody	1	1	1
37	Činnosti související s odpadními vodami	0	0	0
38	Shromažďování, sběr a odstraňování odpadů, úpra	6	6	6
39	Sanace a jiné činnosti související s odpady	0	0	0
	E ZÁSOBOVÁNÍ VODOU; ČINNOSTI SOUVISEJÍCÍ Průmysl (B+C+D+E)	7	7	7
		322	322	322
41	Výstavba budov	26	26	26
42	Inženýrské stavitelství	19	19	19
43	Specializované stavební činnosti	3	3	3
	F STAVEBNICTVÍ	48	48	48
45	Velkoobchod, maloobchod a opravy motorových vc	14	14	14
46	Velkoobchod, kromě motorových vozidel	81	81	81
47	Maloobchod, kromě motorových vozidel	20	20	20
	G VELKOOBCHOD A MALOOBCHOD; OPRAVY A	115	115	115
49	Pozemní a potrubní doprava	8	8	8
50	Vodní doprava	0	0	0
51	Letecká doprava	2	2	2
52	Skladování a vedlejší činnosti v dopravě	5	5	5
53	Poštovní a kurýrní činnosti	0	0	0

H DOPRAVA A SKLADOVÁNÍ	15	15	15
55 Ubytování	7	7	7
56 Stravování a pohostinství	0	0	0
I UBYTOVÁNÍ, STRAVOVÁNÍ A POHOSTINSTVÍ	7	7	7
58 Vydavatelské činnosti	5	5	5
59 Činnosti v oblasti filmů, videozáznamů a televizních	1	1	1
60 Tvorba programů a vysílání	0	0	0
61 Telekomunikační činnosti	4	4	4
62 Činnosti v oblasti informačních technologií	6	6	6
63 Informační činnosti	3	3	3
J INFORMAČNÍ A KOMUNIKAČNÍ ČINNOSTI	19	19	19
64 Finanční zprostředkování, kromě pojišťovnictví a penzijního financování			
65 Pojištění, zajištění a penzijní financování, kromě povinného sociálního zabezpečení			
66 Ostatní finanční činnosti			
0 PENĚŽNICTVÍ A POJIŠŤOVNICTVÍ			
68 Činnosti v oblasti nemovitostí	131	131	131
L ČINNOSTI V OBLASTI NEMOVITOSTÍ	131	131	131
69 Právní a účetnické činnosti	2	2	2
70 Činnosti vedení podniků; poradenství v oblasti řízení	17	17	17
71 Architektonické a inženýrské činnosti; technické zk	8	8	8
72 Výzkum a vývoj	1	1	1
73 Reklama a průzkum trhu	6	6	6
74 Ostatní profesní, vědecké a technické činnosti	1	1	1
75 Veterinární činnosti	0	0	0
M PROFESNÍ, VĚDECKÉ A TECHNICKÉ ČINNOST	35	35	35
77 Činnosti v oblasti pronájmu a operativního leasingu	7	7	7
78 Činnosti související se zaměstnáním	0	0	0
79 Činnosti cestovních agentur a kancelářů	2	2	2
80 Bezpečnostní a pátrací činnosti	0	0	0
81 Činnosti související se stavbami a úpravou krajiny	1	1	1
82 Administrativní, kancelářské a jiné podpůrné činnos	3	3	3
N ADMINISTRATIVNÍ A PODPŮRNÉ ČINNOSTI	13	13	13
Vybrané služby (G až N bez K)	335	335	335
84 Veřejná správa a obrana; povinné sociální zabezpeč	0	0	0
85 Vzdělávání	2	2	2
86 Zdravotní péče	6	6	6
87 Pobytové služby sociální péče	0	0	0
90 Tvůrčí, umělecké a zábavní činnosti	0	0	0
91 Činnosti knihoven, archivů, muzeí a jiných kult. zař	0	0	0
92 Činnosti heren, kasin a sázkových kancelářů	15	15	15
93 Sportovní, zábavní a rekreační činnosti	6	6	6
95 Opravy počítačů a výrobků pro osobní potřebu	0	0	0
Ostatní služby (P až S)	29	29	29
Nefinanční podniky (bez K)	759	759	759

						Doplňující data Dlouhodobý majek bez emisních pov
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17		1.Q.16
22	22	22	22	22	22	
3	3	3	3	3	3	
25	25	25	25	25	25	229,407
3	3	3	3	3	3	123,272
0	0	0	0	0	0	
0	0	0	0	0	0	
2	2	2	2	2	2	5,193
1	1	1	1	1	1	
6	6	6	6	6	6	144,840
37	37	37	37	37	37	386,332
8	8	8	8	8	8	132,901
0	0	0	0	0	0	
8	8	8	8	8	8	128,259
0	0	0	0	0	0	
0	0	0	0	0	0	
4	4	4	4	4	4	89,827
3	3	3	3	3	3	
3	3	3	3	3	3	
1	1	1	1	1	1	
15	15	15	15	15	15	171,369
3	3	3	3	3	3	23,361
16	16	16	16	16	16	228,833
18	18	18	18	18	18	181,318
21	21	21	21	21	21	563,441
17	17	17	17	17	17	238,746
4	4	4	4	4	4	51,855
12	12	12	12	12	12	34,221
39	39	39	39	39	39	876,415
12	12	12	12	12	12	332,045
15	15	15	15	15	15	330,679
4	4	4	4	4	4	11,573
7	7	7	7	7	7	23,378
10	10	10	10	10	10	38,642
257	257	257	257	257	257	3,916,801
52	52	52	52	52	52	555,352
52	52	52	52	52	52	555,352
1	1	1	1	1	1	
0	0	0	0	0	0	
6	6	6	6	6	6	17,897
0	0	0	0	0	0	
7	7	7	7	7	7	26,371
322	322	322	322	322	322	4,643,364
26	26	26	26	26	26	130,781
19	19	19	19	19	19	157,839
3	3	3	3	3	3	12,174
48	48	48	48	48	48	300,794
14	14	14	14	14	14	502,484
81	81	81	81	81	81	456,489
20	20	20	20	20	20	145,300
115	115	115	115	115	115	1,104,273
8	8	8	8	8	8	346,640
0	0	0	0	0	0	
2	2	2	2	2	2	
5	5	5	5	5	5	454,610
0	0	0	0	0	0	

účetek pořízení
volenek

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
691,041	1,178,499	1,970,647	270,322	721,229	1,222,880
453,057	875,279	1,100,835	187,025	555,828	734,179
33,079	49,547	83,858	17,650	33,198	68,522
509,416	976,530	1,233,618	205,217	591,924	808,816
974,096	1,552,035	2,310,366	337,850	795,808	1,451,986
325,804	419,870	608,560	66,466	236,456	331,978
282,817	454,121	677,008	110,008	303,645	509,447
115,520	138,202	212,607	80,444	186,384	213,577
702,273	1,436,778	2,639,262	388,593	1,003,011	1,452,878
80,171	106,523	207,925	77,022	117,913	159,922
453,005	701,351	1,005,790	398,207	750,365	1,162,293
444,111	912,833	1,043,019	393,996	649,788	914,154
1,286,708	2,182,057	3,326,222	546,952	1,128,248	2,199,153
539,034	975,499	1,365,682	432,156	704,153	987,773
119,933	211,519	264,182	94,282	230,234	260,870
65,237	123,224	172,630	81,786	186,870	260,429
1,405,252	1,835,380	2,727,948	384,352	961,335	1,560,062
650,109	929,251	1,517,643	249,300	571,299	962,282
662,422	1,096,835	1,440,250	376,614	622,370	871,028
31,385	81,275	164,840	18,891	47,724	89,456
88,738	138,065	304,384	164,619	296,213	346,291
75,039	91,343	158,828	55,141	75,931	122,833
8,447,579	13,705,843	20,533,579	4,279,844	8,956,732	14,027,144
1,816,216	3,008,038	4,490,116	600,672	1,338,970	2,503,649
1,816,216	3,008,038	4,490,116	600,672	1,338,970	2,503,649
73,322	138,252	188,201	60,013	106,074	146,077
100,640	188,794	270,665	62,035	135,056	208,250
10,873,851	17,879,205	26,527,978	5,147,768	11,022,682	17,547,859
231,869	359,978	542,394	263,103	633,244	772,439
419,664	630,384	849,906	171,918	457,012	682,880
19,109	27,654	30,130	38,763	91,269	159,158
670,642	1,018,016	1,422,430	473,784	1,181,525	1,614,477
1,108,828	1,607,540	2,372,986	574,653	1,250,073	1,775,806
1,173,241	1,796,830	2,546,143	323,103	890,271	1,396,966
326,644	457,837	779,597	198,411	348,942	547,416
2,608,713	3,862,207	5,698,727	1,096,167	2,489,286	3,720,188
405,905	837,181	758,333	107,838	187,136	290,969
907,622	1,234,645	1,397,546	17,622	54,209	112,221

1,359,027	2,300,572	2,246,357	140,351	272,486	967,671
25,918	32,663	197,759	7,847	23,377	29,340
25,918	32,663	197,759	7,847	23,377	29,340
384,342	620,067	974,931	485,790	622,349	739,751
2,127,895	4,654,671	5,109,438	914,582	2,224,045	4,237,448
152,814	224,510	428,802	68,887	174,193	261,664
3,569,879	6,764,962	8,513,247	1,835,123	3,799,581	6,499,502
2,534,026	3,611,488	5,229,589	1,653,682	3,151,621	4,148,814
2,534,026	3,611,488	5,229,589	1,653,682	3,151,621	4,148,814
103,653	114,237	141,009	9,627	14,586	26,979
58,832	75,072	179,958	330,931	347,977	354,889
764,917	1,086,784	1,224,570	674,702	1,001,275	1,329,064
1,192,511	1,628,599	2,181,220	321,179	707,227	1,275,766
1,225,784	1,687,323	2,253,022	370,503	857,346	1,435,027
12,088,264	19,346,000	25,363,271	5,778,374	11,594,972	18,129,605
98,230	145,501	262,330	43,611	86,962	160,621
165,511	275,547	457,966	249,216	424,713	513,271
49,722	97,162	104,144	5,167	8,051	58,428
315,150	565,547	829,568	297,994	533,403	748,572
24,638,947	39,987,266	56,113,894	11,968,242	25,053,812	39,263,393

Dlouhodobý majetek tržby z prodeje

1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
1,762,580	46,487	108,760	169,748	255,077	79,067
963,031	2,962	5,562	10,145	8,631	1,632
111,911	2,508	2,787	3,072	3,071	3,098
1,099,227	5,470	8,625	13,651	12,361	4,730
2,488,030	36,635	83,240	110,877	164,415	20,163
458,288	2,201	6,720	7,909	12,518	2,852
894,000	7,565	10,624	12,309	56,249	5,047
285,680	12,559	36,448	37,841	109,793	13,489
2,333,848	5,694	24,892	35,785	68,073	6,442
188,390	5,756	7,512	9,935	30,529	7,710
1,693,416	8,785	13,929	17,984	30,637	7,145
1,326,755	3,396	6,974	12,027	81,702	44,438
4,027,484	18,504	22,074	43,269	50,765	13,508
1,484,573	3,611	63,306	67,261	109,504	9,553
381,123	5,431	11,488	43,038	23,442	15,866
437,166	2,555	6,121	15,221	14,362	1,842
4,110,105	145,662	247,436	299,898	478,150	79,429
1,479,308	40,231	45,228	58,531	88,856	94,775
1,532,703	49,737	63,307	69,003	165,306	147,587
164,279	3,121	9,804	23,712	70,159	196
501,221	3,123	10,639	16,037	23,127	2,907
171,947	1,933	5,168	9,124	12,519	13,623
24,204,515	358,914	680,815	895,738	1,600,900	491,863
3,852,587	247,502	261,995	302,985	288,904	325,507
3,852,587	247,502	261,995	302,985	288,904	325,507
210,514	2,529	10,514	16,796	20,763	5,601
299,338	2,597	10,598	16,890	20,863	6,194
29,455,667	614,483	962,033	1,229,263	1,923,028	828,294
1,451,033	10,115	23,528	93,422	153,508	55,864
829,431	191,777	213,667	287,871	246,514	38,055
239,463	8,198	29,172	32,174	95,905	1,451
2,519,927	210,090	266,367	413,467	495,927	95,370
2,376,273	201,053	653,510	1,011,373	1,510,942	199,649
2,257,959	138,090	228,849	345,769	460,567	180,868
859,277	16,851	45,610	69,720	92,417	10,018
5,493,509	355,993	927,968	1,426,862	2,063,926	390,535
569,173	212,625	330,327	391,573	637,800	90,255
204,769	129,815	129,926	145,105	133,559	259

1,370,405	343,138	461,462	538,500	774,627	90,688
114,769	569	1,987	4,487	3,927	639
114,769	569	1,987	4,487	3,927	639
879,835	516	1,682	1,907	3,035	346
8,974,760	14,262	43,511	96,386	101,344	686,027
427,231	775	2,029	2,885	4,388	1,209
12,097,365	16,134	47,889	102,133	109,597	687,686
6,429,444	394,019	827,863	1,192,918	2,877,506	816,989
6,429,444	394,019	827,863	1,192,918	2,877,506	816,989
54,145	1,648	7,998	9,047	16,437	1,098
380,604	53,110	55,386	55,605	62,575	396
1,464,068	56,174	66,404	69,024	85,228	4,308
1,815,998	170,978	2,459,427	2,627,062	4,973,655	163,880
1,999,662	177,219	2,494,731	2,664,429	5,039,438	179,253
28,969,222	1,343,247	4,828,303	5,998,352	10,954,250	2,170,097
367,151	386	548	615	1,230	666
725,769	73,437	85,245	92,520	114,164	6,467
154,571	4	16,325	16,344	33,408	0
1,265,585	73,827	102,118	109,668	148,802	7,133
63,972,980	2,288,133	6,267,581	7,920,497	13,777,084	3,179,961

			Budovy a stavby pořízení		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
145,334	197,281	258,722	28,948	151,491	312,358
3,834	3,920	8,248	83,130	282,081	467,587
3,120	3,171	3,409	155	729	856
6,954	7,091	11,657	87,824	290,196	484,954
53,701	92,532	124,969	146,103	404,897	582,118
8,858	12,435	13,896	10,427	45,018	53,340
7,902	8,358	12,031	56,381	180,975	267,160
27,535	42,072	69,640	73,795	90,170	93,361
19,538	97,401	218,344	56,351	262,669	474,369
8,447	8,630	8,794	1,044	8,921	12,658
12,698	180,911	188,151	83,239	138,892	242,546
100,047	105,368	134,461	40,471	80,360	144,296
17,861	20,735	56,869	65,893	152,870	300,268
15,475	25,728	31,385	68,322	170,489	335,319
21,118	36,746	41,964	5,936	12,022	32,277
13,677	16,184	25,833	5,577	7,491	11,235
289,506	586,095	834,585	407,047	531,372	663,747
109,380	148,633	176,753	15,995	48,371	86,373
370,059	458,680	464,322	24,510	91,076	227,027
1,703	1,986	12,791	4,392	10,982	23,796
21,027	24,923	58,722	995	21,634	28,924
14,449	29,780	32,097	653	15,880	18,057
1,119,112	1,903,777	2,516,951	1,073,244	2,293,983	3,630,125
339,521	362,527	402,596	314,342	1,048,418	1,638,354
339,521	362,527	402,596	314,342	1,048,418	1,638,354
9,120	13,826	15,310	1,619	3,211	31,584
9,713	16,197	17,688	8,462	27,014	75,754
1,475,301	2,289,591	2,948,892	1,483,872	3,659,611	5,829,187
89,018	183,068	238,361	34,261	51,524	70,237
46,096	83,276	113,741	8,184	14,577	41,962
12,744	13,503	16,413	658	948	1,560
147,858	279,847	368,515	43,103	67,049	113,759
514,496	762,235	1,172,958	17,554	24,036	59,461
308,752	738,906	930,137	170,111	436,076	633,944
18,093	74,092	100,927	56,957	126,223	166,979
841,341	1,575,233	2,204,022	244,622	586,334	860,384
107,000	135,767	155,968	212,926	214,852	215,376
1,395	1,416	19,197	427,416	852,772	1,168,628

108,687	137,489	175,471	640,342	1,067,624	1,388,849
2,699	3,369	7,534	10,973	15,984	18,607
2,699	3,369	7,534	10,973	15,984	18,607
1,137	1,306	131,150	150	1,263	1,523
734,484	743,868	762,874	21,790	57,960	103,634
2,695	2,868	3,517	9,511	13,286	19,019
739,581	749,671	899,235	34,918	85,784	148,910
1,421,241	2,531,009	3,930,857	621,839	1,599,836	2,544,007
1,421,241	2,531,009	3,930,857	621,839	1,599,836	2,544,007
7,192	13,197	34,424	6,010	6,010	8,574
2,347	5,492	7,418	715	12,386	13,826
14,847	26,726	52,957	11,951	28,395	33,079
447,292	856,541	1,002,909	13	91	119
466,944	890,510	1,038,640	582	660	2,812
3,595,340	5,914,007	8,308,715	1,565,227	3,384,617	4,996,648
13,848	14,812	17,718	39,759	67,013	100,618
26,178	47,425	172,937	4,111	13,218	25,999
0	2,020	6,542	5,943	20,902	43,591
40,398	64,629	197,569	50,164	102,098	216,823
5,404,231	8,745,356	12,082,412	3,171,314	7,364,865	11,468,775

					Budovy a stavby
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
488,797	53,518	204,441	324,839	553,018	1,918
578,086	67,535	117,840	176,676	241,033	0
9,889	2,781	4,494	5,770	11,808	78
599,120	70,316	122,768	182,880	253,555	78
849,566	121,353	195,997	283,018	529,289	10,078
92,452	6,425	53,839	66,760	91,288	0
366,906	4,813	39,694	106,737	330,539	0
107,154	70,118	92,981	102,229	107,689	6,899
927,966	94,817	300,723	514,235	918,937	1,065
60,067	68,735	100,579	106,979	117,087	909
265,297	93,945	227,946	458,195	554,629	0
194,856	40,132	81,805	114,109	184,499	0
452,585	57,583	209,152	479,701	860,651	4
368,330	101,654	177,245	261,784	387,370	0
50,284	62,500	160,189	175,517	196,168	0
29,771	25,487	62,129	81,959	173,504	0
1,084,012	137,950	208,472	327,469	2,212,078	3,625
162,325	31,450	68,489	117,810	164,092	2,200
280,939	145,896	245,878	354,484	766,645	40,446
33,627	3,737	9,975	20,173	30,511	2,800
55,787	27,239	58,236	77,120	81,208	0
38,181	10,699	15,717	36,123	45,054	1,408
5,501,906	1,115,154	2,348,113	3,752,115	7,852,140	70,736
2,397,233	358,327	771,684	1,432,323	2,099,760	233,684
2,397,233	358,327	771,684	1,432,323	2,099,760	233,684
27,056	11,084	18,133	24,253	40,066	1
89,996	11,951	43,508	69,714	108,324	1
8,588,254	1,555,748	3,286,073	5,437,032	10,313,779	304,499
84,388	22,679	29,710	48,892	77,077	106
26,797	41,840	81,891	86,885	129,412	164,279
2,004	19,854	50,837	88,260	152,997	3,000
113,189	84,373	162,438	224,037	359,486	167,385
135,752	14,940	54,152	79,716	142,385	218
900,960	32,897	134,557	205,528	428,945	13,161
272,455	70,277	108,300	145,535	224,690	6,240
1,309,167	118,114	297,010	430,778	796,020	19,619
218,177	4,128	9,959	33,633	137,142	0
1,297,696	9,908	17,085	25,112	71,282	7,786

1,515,873	14,036	27,044	58,745	208,424	7,786
147,257	300	13,780	13,960	83,704	0
147,257	300	13,780	13,960	83,704	0
2,615	272	1,046	1,523	4,420	0
167,489	35,986	80,559	119,443	246,541	4
34,089	9,825	10,301	16,376	24,947	0
287,720	62,082	109,652	155,294	312,250	4
3,916,605	843,172	1,985,096	2,876,470	4,735,617	353,418
3,916,605	843,172	1,985,096	2,876,470	4,735,617	353,418
6,193	230	476	3,621	9,956	0
24,458	150,168	150,783	150,785	153,252	52,169
46,352	154,812	163,496	177,653	214,794	52,169
3,035	11,041	11,085	11,088	12,371	0
5,193	11,041	15,775	15,996	17,279	0
7,228,167	1,203,557	2,611,852	3,728,898	6,368,089	432,996
165,901	28,373	47,704	56,151	79,988	0
49,777	24,895	46,951	70,701	96,439	16,490
45,256	1,773	3,843	50,843	117,899	0
265,330	55,041	110,860	192,559	310,587	16,490
16,683,737	2,952,237	6,375,663	9,907,364	17,904,959	923,288

tržby z prodeje

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
3,994	12,158	30,070	1,268	8,044	15,415
0	3,327	0	200	200	200
100	100	122	0	0	0
329	3,656	580	200	200	200
25,111	33,127	56,652	1,200	4,251	11,674
29	34	80	0	0	0
5	5	30,218	4,684	5,211	5,211
19,097	19,522	76,949	8,732	18,471	28,223
3,832	6,707	24,677	608	4,419	7,708
909	909	1,259	7,500	7,500	7,500
0	0	98	2,158	2,158	2,158
0	54	8,437	1,440	16,331	18,281
5	21	18	405	406	406
51,371	51,395	51,596	2	4	8,633
0	0	162	0	0	0
0	133	40	0	0	0
30,065	43,147	92,441	30,461	36,938	196,527
2,200	2,200	7,920	11,202	11,202	11,202
40,446	40,446	40,446	18	27	50,225
8,585	21,530	57,957	0	0	0
1,150	1,150	2,300	0	0	0
1,408	1,408	1,461	0	0	13,900
185,533	223,108	454,851	68,410	106,918	361,649
233,709	251,378	240,627	18,734	29,876	43,490
233,709	251,378	240,627	18,734	29,876	43,490
3	8	31	1	9	11
3	8	31	1	9	11
419,574	478,151	696,088	87,345	137,003	405,350
2,766	4,507	91,204	13,670	26,005	27,360
164,514	175,514	167,676	517	521	521
23,454	25,117	89,349	0	4,048	4,343
190,734	205,138	348,229	14,187	30,574	32,224
145,865	154,915	292,012	0	0	0
15,505	38,522	27,501	4,571	8,297	13,701
21,819	40,387	46,590	6,991	7,191	58,439
183,189	233,824	366,104	11,562	15,488	72,141
0	0	0	0	0	0
7,786	7,786	11,186	162	162	162

7,786	7,786	11,186	162	162	162
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
4,541	47,532	12,993	668,784	668,784	668,784
21	21	42	0	0	0
4,562	47,553	13,035	668,784	668,784	668,784
720,316	1,037,318	2,442,853	659,414	1,093,623	1,230,582
720,316	1,037,318	2,442,853	659,414	1,093,623	1,230,582
0	0	0	500	500	500
52,169	52,169	52,169	0	0	20
52,169	52,169	52,169	500	500	520
0	0	0	39	39	39
0	0	0	39	39	39
968,022	1,378,650	2,885,347	1,340,461	1,778,596	1,972,228
0	0	0	0	12,339	12,339
16,490	16,490	20,813	0	0	888
0	0	0	0	0	0
16,490	16,490	20,813	0	12,339	13,227
1,598,814	2,090,586	3,980,546	1,443,261	1,966,556	2,438,445

	DP pořízení				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
17,156	17,617	57,728	109,896	124,556	36,296
657	2,052	21,072	28,609	56,919	5,211
0	337	337	542	5,919	3,920
657	5,291	24,311	51,352	65,740	9,131
18,731	64,541	158,610	210,506	302,876	71,143
27	8,235	15,400	23,777	26,873	2,043
5,211	2,140	5,395	8,216	11,562	9,163
33,278	3,878	8,755	12,320	19,642	0
80,556	18,120	33,735	44,823	80,605	51,964
7,500	1,471	2,304	2,839	5,507	0
2,280	9,324	27,063	50,899	61,513	7,905
22,181	15,578	38,664	70,860	87,278	31,652
406	9,350	24,695	50,792	93,395	24,093
8,648	4,654	16,403	26,146	40,827	8,988
54	421	1,480	3,201	2,539	2,379
0	8,721	15,799	21,329	42,845	3,660
214,812	29,415	67,799	97,242	145,327	6,891
17,898	15,939	49,748	71,618	99,042	40,911
50,232	167,026	323,280	497,546	553,556	67,718
5,400	620	929	2,747	6,909	409
1	437	4,560	13,712	10,606	1,522
14,828	3,826	5,200	8,954	13,275	14,010
482,060	364,480	803,188	1,221,272	1,613,272	344,450
45,191	48,196	126,372	183,281	386,967	18,037
45,191	48,196	126,372	183,281	386,967	18,037
42	6,033	29,792	35,881	60,087	8,144
42	7,457	32,236	40,225	77,578	8,653
527,949	425,423	986,107	1,496,130	2,143,557	380,271
44,202	32,374	76,113	93,766	182,548	156,478
6,577	57,150	151,076	188,034	311,066	58,154
6,246	3,542	9,988	16,403	17,576	556
57,025	93,066	237,177	298,203	511,190	215,188
0	476,801	1,061,602	1,493,996	2,133,375	543,770
58,900	125,868	245,029	340,170	510,144	106,709
73,892	6,056	27,105	47,946	66,371	8,218
132,793	608,725	1,333,736	1,882,112	2,709,890	658,697
0	106,165	151,711	577,963	476,168	89,791
13,796	120	962	962	2,597	2,701

13,796	127,685	174,482	769,255	518,719	97,535
156	859	2,698	2,698	5,262	919
156	859	2,698	2,698	5,262	919
0	655	2,102	2,102	5,887	1,654
668,784	1,313	5,999	10,873	13,512	5,089
0	3,567	20,574	22,531	42,326	3,431
668,784	6,067	30,306	37,820	66,875	14,226
1,907,948	14,659	20,061	36,041	50,371	16,355
1,907,948	14,659	20,061	36,041	50,371	16,355
16,005	20,064	42,814	45,760	68,077	3,858
21	7,412	15,644	20,662	39,932	0
16,131	30,975	72,727	83,382	140,543	12,237
40	677,198	1,162,158	1,583,314	2,062,958	309,561
40	690,690	1,181,098	1,617,506	2,090,294	345,584
2,739,647	1,479,660	2,815,107	4,428,814	5,581,956	1,145,553
12,339	3,773	6,060	7,802	12,506	2,340
80,167	2,075	4,044	4,610	7,710	6,009
0	3,067	3,249	3,752	3,542	0
92,506	8,915	13,353	16,164	23,758	8,349
3,434,284	2,024,682	4,109,472	6,349,207	8,385,016	1,785,657

			DP tržby z prodeje		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
89,738	143,751	183,231	5,976	16,308	20,903
25,928	27,656	35,989	2,654	5,124	5,522
4,354	14,512	15,615	0	0	15
30,427	42,510	53,505	2,654	5,171	5,736
134,323	204,609	278,997	4,165	22,229	25,257
9,604	18,707	20,594	1,818	3,979	4,695
13,614	18,333	24,637	131	1,047	2,019
965	1,622	18,414	2,547	3,083	3,131
78,778	117,145	147,541	957	4,501	5,184
0	1,933	3,429	3,464	4,527	6,915
57,097	69,923	92,100	1,859	4,438	5,507
66,094	129,601	158,768	3,193	6,059	10,727
53,410	84,964	117,403	3,056	6,064	8,025
17,022	24,935	41,258	1,003	3,178	4,931
8,840	11,739	13,533	373	717	717
12,667	18,899	31,624	1,487	4,274	4,917
21,588	39,175	50,896	10,052	22,363	32,558
72,621	116,268	196,785	34,687	38,900	49,732
125,795	146,765	156,728	7,740	12,670	14,015
409	1,472	4,166	214	214	451
1,522	3,795	7,048	358	525	1,069
17,809	25,332	30,373	289	3,506	7,339
694,949	1,038,590	1,399,207	78,012	143,101	188,058
38,979	54,020	68,773	4,886	13,545	31,752
38,979	54,020	68,773	4,886	13,545	31,752
22,430	30,004	48,628	1,976	8,187	12,317
25,299	32,904	51,528	2,044	8,271	12,411
789,655	1,168,024	1,573,013	87,596	170,088	237,957
201,124	249,747	364,109	7,920	13,800	18,543
159,664	210,179	251,661	17,097	25,001	26,528
11,307	14,371	24,081	3,079	3,473	4,255
372,095	474,297	639,851	28,096	42,274	49,326
1,150,885	1,631,254	2,121,776	200,373	505,949	786,660
260,653	367,158	486,734	21,077	37,199	60,819
23,496	48,065	69,162	3,262	5,757	8,820
1,435,035	2,046,477	2,677,672	224,712	548,905	856,300
158,811	217,072	360,433	212,625	292,901	353,896
3,248	11,654	16,016	14,723	14,821	15,143

173,396	768,181	931,079	227,348	307,947	369,811
1,530	3,372	4,346	298	298	748
1,530	3,372	4,346	298	298	748
2,466	2,466	6,602	484	1,183	1,303
5,089	8,448	8,448	59	139	504
3,884	5,995	8,308	726	1,892	2,715
15,491	20,961	27,474	1,269	3,264	4,572
28,365	43,009	64,134	1,222	10,041	10,504
28,365	43,009	64,134	1,222	10,041	10,504
6,549	9,630	14,247	1,646	7,996	8,938
951	2,570	6,138	817	2,990	3,206
22,458	40,739	70,496	3,863	13,739	15,947
680,183	1,240,690	1,769,272	170,960	2,455,865	2,622,828
803,540	1,368,694	1,897,528	176,323	2,489,770	2,657,167
2,479,815	4,291,434	5,672,729	635,035	3,373,964	3,915,048
10,547	22,621	41,089	372	499	525
6,560	9,682	9,694	2,509	3,818	5,073
188	803	10,205	0	151	151
18,610	34,421	62,303	2,881	4,468	5,749
3,749,913	6,111,926	8,131,127	759,584	3,607,102	4,228,983

					Stroje pořízení
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
38,620	16,980	28,834	34,628	41,393	67,349
7,779	942	1,696	1,760	3,962	33,652
5	2,520	2,541	2,541	2,659	2,435
7,985	3,462	4,237	4,301	6,621	45,021
43,190	6,161	12,613	19,854	22,197	157,762
6,701	1,059	1,708	2,611	3,335	87,955
2,082	12	163	560	808	69,661
3,975	478	1,092	2,415	4,184	11,364
9,716	623	2,708	31,435	35,524	90,466
26,426	184	876	1,014	1,144	9,605
8,877	4,140	6,792	9,484	13,944	125,125
17,790	1,854	30,115	32,878	47,926	119,589
16,683	373	1,638	3,253	8,336	472,971
6,947	1,971	5,313	5,903	7,481	159,874
3,021	132	761	858	929	42,296
8,903	1,171	10,885	12,901	14,769	15,175
42,150	9,936	13,412	15,484	22,619	409,175
72,584	14,964	26,538	43,532	64,320	292,966
43,933	3,220	5,018	27,148	29,551	115,212
760	183	183	183	551	4,895
3,013	248	594	962	1,246	21,608
9,941	2,217	2,569	3,094	4,267	23,161
328,165	49,095	123,646	214,350	284,549	2,295,063
25,069	303,231	305,714	308,063	345,045	117,272
25,069	303,231	305,714	308,063	345,045	117,272
14,643	3,795	6,610	10,229	11,332	6,944
14,743	4,388	7,203	12,600	13,709	7,151
375,962	360,176	440,800	539,314	649,923	2,464,507
24,078	3,488	5,567	21,053	32,310	57,569
38,056	13,571	20,644	55,358	59,209	90,693
4,019	1,446	8,691	9,054	9,559	2,412
66,153	18,505	34,902	85,465	101,078	150,674
1,216,000	194,987	478,763	726,001	1,133,825	6,106
74,809	30,850	65,770	88,535	116,735	136,483
12,966	1,728	6,527	8,406	11,419	74,590
1,303,774	227,565	551,060	822,943	1,261,979	217,179
562,449	90,100	106,790	135,554	155,653	26,492
14,973	97	1,217	1,227	5,321	2,510

577,872	90,247	108,057	136,831	161,024	29,907
811	620	2,390	3,018	3,065	2,353
811	620	2,390	3,018	3,065	2,353
1,882	24	595	595	795	14,768
1,447	103	621	1,627	1,736	679,006
3,996	1,148	2,561	2,676	3,148	10,275
7,425	1,275	4,232	5,662	6,455	792,243
22,203	2,973	6,181	8,950	11,763	17,385
22,203	2,973	6,181	8,950	11,763	17,385
16,236	593	6,680	12,680	14,275	1,252
5,631	350	2,289	5,251	6,531	5,460
27,462	3,695	14,101	25,353	30,780	9,387
4,966,308	163,814	446,976	855,531	1,001,707	12,496
5,030,120	179,136	466,568	889,434	1,036,545	15,617
6,969,667	505,511	1,152,589	1,892,190	2,511,612	1,084,071
1,054	636	804	1,670	4,325	9,296
6,712	885	900	1,490	1,549	40,943
302	0	0	0	355	11,117
8,068	1,521	2,076	3,532	6,601	62,078
7,458,469	902,693	1,659,201	2,555,130	3,310,606	3,828,679

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17

192,579	296,084	430,929	77,955	198,050	306,159
142,061	365,143	453,738	112,477	389,865	500,897
28,855	41,830	60,551	9,074	19,616	22,633
183,775	419,832	548,901	122,093	411,800	528,869
374,656	711,313	1,071,394	141,156	426,198	891,913
234,904	310,051	441,184	51,107	159,769	223,867
95,958	176,885	295,967	95,274	245,531	379,559
15,046	30,851	81,598	9,974	85,524	102,222
385,585	877,523	1,550,043	219,489	576,167	752,533
46,293	60,418	98,543	5,078	9,871	38,256
263,969	379,841	636,931	279,499	437,062	592,612
314,617	680,610	741,350	317,737	494,796	651,108
1,066,851	1,769,408	2,697,114	431,077	824,037	1,587,696
338,181	592,270	913,811	313,272	496,308	679,780
102,620	170,554	203,458	28,924	57,248	65,624
33,896	60,430	81,399	40,011	78,951	120,629
755,514	999,227	1,388,721	226,337	701,129	1,098,113
533,589	735,193	1,183,977	166,362	418,566	711,896
202,927	319,308	514,448	148,220	224,256	335,845
16,203	50,667	117,662	12,158	32,747	62,287
59,617	86,907	211,826	102,209	183,037	196,899
39,726	43,587	88,947	9,610	19,203	36,315
5,000,226	8,333,191	12,603,342	2,609,293	5,515,196	8,623,676
528,045	1,026,456	1,381,299	138,908	334,295	776,912
528,045	1,026,456	1,381,299	138,908	334,295	776,912
35,891	56,725	94,594	38,514	61,138	85,449
36,767	58,537	96,139	39,155	61,871	99,256
5,748,813	9,838,016	14,629,682	2,909,448	6,323,162	10,028,713
89,046	161,044	197,924	63,465	114,259	155,767
244,908	373,758	488,405	68,729	158,341	311,265
2,611	4,129	4,988	2,923	5,113	8,301
336,565	538,931	691,317	135,117	277,713	475,333
17,476	24,880	54,373	14,507	31,820	44,689
377,223	629,354	860,605	118,914	366,454	645,142
154,560	220,050	358,875	106,423	191,461	316,708
549,259	874,284	1,273,852	239,844	589,736	1,006,538
34,897	38,896	52,231	12,780	14,993	25,493
6,026	14,008	14,174	3,396	29,275	63,061

41,994	54,180	67,660	16,818	45,365	93,037
6,222	10,312	43,890	6,533	7,957	11,784
6,222	10,312	43,890	6,533	7,957	11,784
44,020	63,219	124,866	64,078	108,038	149,897
1,335,429	2,118,635	3,073,084	761,362	1,586,646	2,402,340
33,520	60,480	94,526	14,116	49,947	68,351
1,533,843	2,442,765	3,554,143	848,184	1,777,550	2,666,924
60,375	95,540	147,880	76,856	313,789	356,924
60,375	95,540	147,880	76,856	313,789	356,924
3,224	7,431	12,455	5,432	6,379	10,465
14,568	21,578	78,156	144,469	159,372	160,168
24,567	42,687	109,156	152,835	170,278	178,994
29,921	43,747	108,733	400	15,635	23,356
36,259	51,407	127,562	4,451	23,275	33,348
2,252,519	3,571,175	5,324,143	1,345,521	2,927,949	4,347,549
21,681	29,897	69,497	11,418	27,024	79,717
80,870	169,173	220,218	115,613	244,095	285,542
17,929	31,315	32,881	261	887	3,458
121,202	231,107	323,328	127,292	272,006	368,790
8,651,678	14,475,313	21,399,399	4,595,334	9,998,880	15,526,544

Stroje tržby z prodeje					
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
405,453	5,602	13,641	16,301	32,488	32,243
648,188	82	82	732	363	450
58,154	730	987	1,257	1,244	578
728,012	812	1,069	1,995	1,607	1,028
1,550,568	20,560	32,928	43,729	56,634	12,460
318,718	383	2,401	2,848	5,115	1,793
533,409	7,434	9,572	10,285	19,490	339
150,595	997	1,123	1,659	3,505	539
1,153,622	570	3,947	4,892	8,277	373
50,992	1,143	1,836	1,871	2,604	26
987,810	3,189	5,288	8,201	16,882	649
939,664	195	504	832	52,548	41,136
2,996,180	15,444	15,775	34,973	32,247	12,646
1,019,269	2,606	8,715	10,881	50,679	7,562
152,845	3,928	9,641	10,191	19,129	15,734
187,101	0	779	9,078	3,263	671
1,705,507	55,090	85,351	107,377	141,788	11,224
1,093,290	2,579	3,363	3,706	7,278	61,401
496,120	1,551	4,691	8,951	69,813	3,012
120,237	107	271	392	6,755	13
329,212	2,765	8,964	13,816	17,814	2,659
64,649	7	25	148	887	11,406
13,984,235	118,942	195,666	274,341	515,452	187,815
1,270,331	8,643	9,424	14,133	12,803	852
1,270,331	8,643	9,424	14,133	12,803	852
111,206	542	2,314	4,460	6,079	1,805
128,439	542	2,314	4,460	6,079	1,805
16,111,017	128,939	208,473	294,929	535,942	191,499
320,616	1,746	4,205	31,836	7,455	7,707
370,027	2,546	16,297	63,633	32,862	23,959
14,089	2,100	2,226	2,783	2,452	5
704,732	6,392	22,728	98,252	42,769	31,671
64,812	462	1,696	1,696	2,930	3,388
951,618	82,090	145,359	206,703	302,338	143,631
510,419	5,698	15,952	17,957	29,184	860
1,526,849	88,249	163,007	226,356	334,452	147,879
43,485	0	67	291	248	155
99,190	107,069	107,082	107,082	107,163	0

147,876	107,767	108,133	108,377	110,229	279
26,460	271	1,311	3,361	2,360	19
26,460	271	1,311	3,361	2,360	19
204,749	32	499	604	1,153	110
4,501,963	14,199	38,748	47,931	83,006	14,840
101,842	49	116	149	350	61
4,882,037	14,861	39,971	49,580	85,221	15,115
417,222	280	25,079	38,308	52,149	9,898
417,222	280	25,079	38,308	52,149	9,898
21,913	2	2	109	151	5
174,531	56	158	162	4,707	46
230,010	74	427	840	5,479	113
31,058	18	3,562	4,234	7,347	27
52,141	896	4,961	7,262	9,318	78
7,282,595	212,399	342,890	434,083	599,209	173,380
233,276	14	49	90	176	30
343,642	2,975	13,474	19,494	35,176	5,582
22,866	4	16,133	16,152	33,024	0
600,302	2,993	29,656	35,736	68,376	5,612
25,104,099	356,325	617,388	879,300	1,278,783	434,406

			Pozemky pořízení		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
39,450	42,013	46,342	60,961	174,441	291,169
1,802	1,824	2,553	2,380	2,755	3,123
579	579	700	2,266	3,158	6,119
2,381	2,403	3,253	4,646	5,913	9,242
26,181	35,104	55,799	10,579	19,387	20,716
7,150	9,787	10,481	575	690	1,053
689	747	4,143	47	117	1,488
735	1,778	2,087	511	596	599
1,517	36,982	41,156	87	656	798
71	116	150	0	0	0
3,284	168,769	171,384	528	3,960	5,442
46,552	46,812	56,867	1,527	1,823	2,103
15,654	16,673	17,646	13,068	28,406	41,801
10,139	10,585	14,613	301	306	336
20,357	35,888	40,981	0	0	0
2,792	3,242	11,007	0	0	3,512
45,370	76,099	186,293	128	703	5,365
64,432	64,620	65,256	0	0	158
4,633	5,769	8,523	7,179	7,179	7,247
288	571	5,001	19	24	27
20,433	23,961	57,475	0	76	77
11,861	11,976	12,185	0	0	6,293
286,503	554,167	766,527	34,550	63,928	97,031
1,029	1,812	2,518	62,010	69,290	92,062
1,029	1,812	2,518	62,010	69,290	92,062
2,500	3,585	3,929	0	2	8,002
2,500	3,585	3,930	0	2	8,023
292,413	561,968	776,227	101,206	139,133	206,358
14,070	17,990	23,402	3,683	10,409	25,608
24,913	27,363	33,122	600	628	8,016
5	106	608	0	0	0
38,988	45,459	57,132	4,283	11,037	33,624
3,509	4,010	6,909	352	352	22,352
218,908	285,436	383,619	11,812	23,018	33,827
1,055	2,413	3,395	234	1,887	2,249
223,472	291,859	393,923	12,397	25,256	58,427
210	213	314	374	374	875
15	26	79	18,734	38,309	39,047

467	495	649	19,108	38,683	39,922
309	351	4,313	0	0	0
309	351	4,313	0	0	0
330	499	130,143	0	0	0
39,187	46,403	64,284	0	0	0
134	192	369	0	0	0
40,461	47,959	195,714	0	0	0
16,549	17,521	19,069	679,225	825,009	900,477
16,549	17,521	19,069	679,225	825,009	900,477
12	17	63	47,646	47,646	47,646
58	221	852	0	5,736	5,736
174	451	1,304	47,646	53,382	53,382
277	971	1,162	0	84	84
337	1,037	1,875	0	84	84
281,768	359,674	616,847	758,376	942,415	1,052,292
244	342	593	0	1,917	4,045
25,278	45,047	54,826	0	0	23
0	0	20	0	6,998	16,889
25,522	45,389	55,439	0	8,915	20,957
678,142	1,054,503	1,551,988	924,826	1,275,941	1,604,401

					Pozemky tržby z
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
627,398	52,397	130,919	237,555	358,981	4,492
3,380	266	18,299	20,463	27,824	218
7,499	1,677	4,406	25,134	25,721	1,700
10,879	1,943	22,705	45,597	53,545	1,918
43,796	1,706	31,067	49,331	89,185	1,742
3,623	834	4,121	5,549	6,814	0
927	758	1,841	1,843	1,843	0
1,385	47	6,047	6,275	6,275	2,116
7,742	1,343	2,545	4,461	5,304	3,103
0	0	0	0	0	240
9,009	2,929	5,253	7,256	11,636	0
3,585	239	550	9,838	29,544	8
50,531	34	40	514	1,077	0
580	454	455	475	6,564	2
0	0	0	0	25	1,130
0	0	7,592	7,592	7,648	0
2,064	1,196	3,532	25,912	27,053	882
0	3	3	4	4	0
18,073	4,856	6,782	7,743	26,609	0
29	0	0	0	409	0
152	33,629	41,425	42,928	42,958	0
53	17,621	17,621	17,621	17,741	0
145,290	65,649	128,874	187,435	280,810	9,322
160,971	71,896	141,750	157,327	219,719	289
160,971	71,896	141,750	157,327	219,719	289
10	0	203	206	309	10
10	5	208	211	314	10
317,150	139,493	293,538	390,571	554,387	11,538
58,566	10,758	257,538	272,492	588,081	342
656	292	43,292	43,406	44,622	7,794
0	15,430	24,012	48,226	48,226	19
59,222	26,480	324,842	364,124	680,929	8,155
30,400	283	1,464	6,173	6,661	0
66,516	22,192	54,855	63,185	136,155	19,758
3,540	601	2,180	5,498	16,367	1,651
100,456	23,076	58,500	74,857	159,184	21,409
374	0	1,343	11,008	20,113	0
57,884	0	61	61	61	237

58,258	0	1,404	11,069	20,174	237
0	0	0	37	40	0
0	0	0	37	40	0
0	0	0	0	0	0
0	0	0	0	0	0
1,246	0	0	0	673	0
26,746	0	0	0	673	0

1,052,222	716,123	813,939	858,888	1,190,133	39,068
1,052,222	716,123	813,939	858,888	1,190,133	39,068

47,646	0	0	0	1	0
11,527	19,352	19,352	19,352	19,396	0

59,173	19,352	19,352	19,352	19,397	0
168	0	0	0	0	0

168	0	0	0	10,914	0
1,297,022	758,551	893,194	964,202	1,400,515	60,714

3,834	0	0	185	192	0
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27	252	266	266	594	51,463
21,309	3,064	3,064	3,064	3,064	0

25,170	3,316	3,330	3,515	3,850	51,463
2,325,963	980,237	1,645,824	1,959,967	2,998,662	136,362

prodeje					
1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
20,488	28,578	48,006	4,235	20,100	33,629
218	426	221	40	136	136
1,700	1,700	1,700	0	0	51
1,918	2,126	1,921	40	136	187
2,822	8,614	7,557	287	10,580	25,778
0	20	0	0	0	37
0	0	525	12	1,839	1,839
13,145	13,529	25,364	3,740	7,237	9,656
11,682	18,072	23,486	4,838	10,894	21,276
240	240	240	0	0	0
466	539	1,043	198	464	470
411	413	2,927	8	7,049	7,397
229	251	1,807	84	164	402
42	54	281	18	20	92
1,130	32,130	1,130	0	0	0
0	0	0	0	0	41
22,037	29,196	89,849	25,706	128,131	229,429
0	2,128	185	6,798	6,798	28,869
5,500	5,591	11,114	3,337	222,381	237,499
734	1,338	4,687	0	1,232	1,232
0	1	0	0	0	0
0	0	0	0	0	0
61,706	115,396	176,633	45,976	397,886	565,129
5,317	5,721	10,406	2,690	2,902	9,161
5,317	5,721	10,406	2,690	2,902	9,161
10	10	11	0	0	0
10	10	11	0	0	0
68,951	123,253	188,970	48,706	400,925	574,477
2,756	38,535	30,770	30,999	43,376	116,665
7,794	22,135	7,859	8	18	34
19	19	85	0	0	0
10,569	60,689	38,714	31,007	43,394	116,699
0	68,102	0	1,274	32,124	32,124
19,973	28,633	29,498	413	12,432	347,744
2,082	2,556	3,677	439	3,320	4,833
22,055	99,291	33,175	2,126	47,875	384,700
37,359	37,386	75,103	0	0	0
237	15,094	237	0	1	1

37,596	52,480	75,340	0	1	1
378	378	756	0	0	0
378	378	756	0	0	0
0	0	0	0	0	0
83	419	517	2,300	25,778	26,940
0	0	0	0	0	0
83	419	517	2,300	25,778	26,940

72,120	106,474	359,720	144,703	304,887	1,273,954
72,120	106,474	359,720	144,703	304,887	1,273,954
0	0	0	0	0	0
0	0	0	0	0	0

0	0	0	0	0	0
0	0	0	0	0	0

0	0	0	0	0	0
132,232	259,042	469,509	149,129	378,541	1,685,596

0	0	0	0	461	461
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51,463	51,463	51,463	0	0	0
0	0	0	0	0	2,020

51,463	51,463	51,463	0	461	2,481
283,703	523,025	796,662	233,078	843,420	2,412,882

	Pěst.celky pořízení				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
58,976	52,592	112,844	163,320	296,991	28,499
1,056	0	0	296	0	0
51	0	0	0	0	0
1,107	0	0	296	0	0
27,973	709	3,180	3,180	5,700	90
40	0	0	0	0	0
1,868	0	0	0	0	0
30,091	0	0	0	0	0
61,108	0	115	115	236	0
0	0	0	0	0	0
513	0	0	0	0	0
7,487	0	0	0	0	0
30,460	0	0	0	1	0
122	108	108	147	111	0
0	0	0	0	0	0
45	0	0	0	0	0
339,075	27	27	27	68	75,850
28,869	947	1,407	4,785	1,867	765
237,528	0	0	0	0	0
1,839	0	0	0	0	0
0	0	0	0	0	0
8	0	0	0	0	0
771,454	1,791	4,837	8,254	7,984	76,705
9,841	1,545	14,745	14,745	28,005	0
9,841	1,545	14,745	14,745	28,005	0
7	0	0	0	0	0
7	0	0	0	0	0
782,410	3,336	19,582	23,295	35,989	76,705
138,447	111	111	111	111	1
14,833	0	0	0	0	61
0	0	0	0	0	0
153,280	111	111	111	111	62
32,124	0	0	0	0	0
365,851	0	0	98	0	0
12,221	0	0	100	135	0
410,196	0	0	198	135	0
0	0	0	0	0	0
1	358	1,288	1,288	8,531	0

1	358	1,288	1,288	8,531	0
0	0	0	0	12	0
0	0	0	0	12	0
0	0	0	0	0	0
27,956	0	0	0	0	0
0	0	0	0	0	0
27,956	0	0	0	0	0
1,992,001	150	288	3,200	492	31
1,992,001	150	288	3,200	492	31
4,080	0	0	0	0	0
0	0	0	0	0	0
4,080	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
2,434,234	508	1,576	4,686	9,170	31
461	0	46	185	92	0
36,395	0	0	0	0	0
6,167	0	0	0	0	0
43,023	0	46	185	92	0
3,471,924	56,547	134,159	191,597	342,353	105,297

			Pěst.celky tržby z prodeje		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16

54,329	91,808	105,893	28,499	54,329	91,808
130	130	260	0	130	130
0	0	0	0	0	0
130	130	260	0	130	130
150	150	375	90	150	150
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
87,457	87,457	110,152	75,850	87,457	87,457
765	765	889	765	765	765
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
88,372	88,372	111,416	76,705	88,372	88,372
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
88,502	88,502	111,676	76,705	88,502	88,502
1	1	1	1	1	1
61	61	61	61	61	61
0	0	0	0	0	0
62	62	62	62	62	62
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0

0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
306	314	581	31	306	314	
306	314	581	31	306	314	
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
306	314	581	31	306	314	
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	189	0	0	0	189	
143,199	180,875	218,212	105,297	143,199	180,875	

					Dlouhodobý nehr	
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	
105,893	24,341	48,908	71,596	94,855	1,940	
260	0	0	0	20	2,058	
0	0	0	0	0	0	
260	0	0	0	20	2,058	
375	55	75	122	267	6,638	
0	0	0	0	12	25,709	
0	0	0	0	0	30	
0	0	0	0	0	279	
0	0	0	0	0	6,345	
0	0	0	0	0	11,241	
0	0	0	0	0	10,617	
0	0	0	0	0	4,153	
0	0	0	0	0	2,158	
0	0	0	0	0	5,487	
0	0	0	0	0	3,202	
0	0	0	0	0	4,748	
110,152	2,102	2,752	5,652	8,512	30,623	
889	410	410	410	410	6,198	
0	0	0	0	0	16,752	
0	0	0	0	0	1,647	
0	0	0	0	0	338	
0	0	19	19	19	11,002	
111,416	2,567	3,256	6,203	9,220	147,673	
0	0	0	0	0	11,987	
0	0	0	0	0	11,987	
0	0	0	0	0	3,302	
0	0	0	0	0	3,302	
111,676	2,567	3,256	6,203	9,240	165,020	
1	0	0	0	0	2,782	
61	0	0	0	0	1,212	
0	0	0	0	0	5,562	
62	0	0	0	0	9,556	
0	0	100	100	100	1,671	
0	0	0	0	0	12,216	
0	0	0	0	0	7,463	
0	0	100	100	100	21,351	
0	0	0	0	0	683	
0	0	0	0	0	5,472	

0	0	0	0	0	0	8,771
0	0	0	0	0	0	740
0	0	0	0	0	0	740
0	0	0	0	0	0	154,587
0	0	0	0	0	0	254,529
0	0	0	0	0	0	31,656
0	0	0	0	0	0	869,514
581	1	1	1	1	76	183
581	1	1	1	1	76	183
0	0	0	0	0	0	1,885
0	0	0	0	0	0	126
0	0	0	0	0	0	313,073
0	0	0	0	0	0	17
0	0	0	0	0	0	2,669
581	1	101	101	176	176	1,216,301
0	0	0	0	0	0	199
0	0	0	0	0	0	24,239
0	0	0	0	0	0	333
0	0	0	0	0	0	24,771
218,212	26,909	52,265	77,900	104,271	104,271	1,417,587

notný majetek pořízení

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
1,958	5,672	1,976	152	668	1,002
5,088	10,521	8,712	1,536	3,886	8,477
0	200	0	198	327	472
5,221	10,854	8,978	1,734	4,213	8,949
13,366	24,201	37,034	2,492	8,017	22,908
29,792	31,649	44,428	6,053	9,109	17,072
372	372	1,646	0	2,965	2,977
953	1,071	2,828	305	867	1,229
19,513	39,151	72,671	20,980	44,798	64,503
22,653	30,608	43,808	3,209	7,463	12,754
19,121	22,623	33,040	13,929	23,007	34,307
8,647	14,963	15,950	4,236	6,543	9,498
13,886	19,787	32,596	34,165	41,608	46,279
13,548	21,280	42,022	7,789	13,124	20,784
3,811	5,487	7,901	479	3,957	7,990
8,051	26,718	18,615	12,628	25,531	31,350
49,837	69,771	107,757	11,978	26,614	55,306
16,994	31,124	70,432	10,439	11,485	16,169
37,960	45,707	73,235	9,924	19,658	26,159
3,247	4,038	6,613	2,587	4,593	5,524
2,851	8,444	26,013	20	11,993	25,549
14,233	14,452	18,373	3,201	5,581	7,442
281,418	415,970	661,786	145,158	269,246	410,832
29,346	53,140	135,641	13,504	42,285	69,991
29,346	53,140	135,641	13,504	42,285	69,991
4,426	6,060	6,454	2,272	4,170	6,165
4,621	6,255	6,942	2,272	4,170	6,165
320,606	486,218	813,347	162,668	319,914	495,937
4,667	9,212	18,858	9,723	30,613	45,241
8,475	18,614	22,982	2,903	13,824	31,145
5,562	5,562	5,562	0	0	0
18,704	33,388	47,402	12,626	44,437	76,386
5,362	6,851	19,086	1,153	6,691	8,913
91,896	159,438	207,918	24,619	49,415	87,757
16,869	20,514	78,222	12,892	23,504	31,611
114,127	186,803	305,226	38,664	79,610	128,280
4,071	4,071	11,383	1,139	2,030	3,763
8,265	10,712	16,664	901	3,213	7,406

34,956 1,014	47,078 1,046	77,316 1,338	11,246 95	23,950 110	31,712 187
1,014 336,957	1,046 553,223	1,338 841,563	95 419,786	110 510,799	187 585,865
728,507 85,434	2,421,529 122,480	1,855,353 256,615	112,145 41,515	551,751 110,061	1,707,217 170,942
1,919,946	4,135,467	4,577,763	910,631	1,896,888	3,656,323
28,457 28,457	32,223 32,223	62,019 62,019	841 841	10,062 10,062	12,887 12,887
3,959 10,499	4,826 13,270	6,638 25,885	107 16,941	1,182 17,518	3,264 22,014
585,847 256	874,255 1,336	869,346 6,326	335,466 177	625,692 324	912,325 631
7,682 2,692,029	15,513 5,292,385	29,805 5,922,813	9,427 1,306,369	14,756 2,651,068	16,988 4,758,702
1,513	2,954	10,500	1,480	1,687	1,935
67,379 644	75,742 1,615	180,234 1,156	102,447 69	126,841 69	147,080 260
69,536 3,102,833	80,311 5,897,974	191,890 6,977,427	103,996 1,585,812	128,597 3,144,684	149,275 5,481,303

Dlouhodobý nehmotný majetek tržby z prodeje						
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	
1,638	0	0	0	0	0	0
9,987	8	8	8	8	8	0
614	0	0	0	0	0	0
10,601	8	8	8	8	8	0
39,784	0	0	0	7	0	0
20,852	0	311	311	622	0	0
3,574	0	0	0	3,934	0	0
2,707	0	0	0	0	0	0
108,444	0	930	930	1,917	0	0
16,882	0	0	0	0	0	0
47,241	3,737	3,737	3,737	3,737	0	0
14,274	0	0	0	0	0	0
52,173	0	0	0	9	0	0
30,100	0	0	0	1	0	0
18,552	0	0	0	0	0	0
37,289	1,068	1,068	1,093	2,156	0	0
100,484	163	163	163	1,770	0	0
25,002	0	0	0	0	0	0
86,569	0	0	0	0	138,000	0
8,956	0	0	0	0	0	0
40,795	0	0	0	0	0	0
14,130	229	229	229	229	0	0
673,620	5,197	6,438	6,463	14,383	138,000	0
180,928	0	0	0	0	0	0
180,928	0	0	0	0	0	0
10,304	0	0	0	0	0	0
10,732	0	0	0	0	0	0
875,881	5,205	6,446	6,471	14,391	138,000	0
69,562	0	0	0	0	0	0
33,709	0	0	0	0	0	0
70	0	0	0	0	0	0
103,341	0	0	0	0	0	0
35,578	0	0	0	0	0	0
223,634	2,004	10,812	11,092	26,421	1,403	0
38,639	0	0	0	0	0	0
297,851	2,004	10,812	11,092	26,421	1,403	0
8,000	0	0	0	0	0	0
13,170	0	0	0	0	0	0

57,802	0	0	46	0	0
219	0	0	0	0	0
219	0	0	0	0	0
664,064	0	0	0	0	212
4,217,808	0	0	0	3,381	0
291,461	0	0	0	0	0
6,874,931	0	9	9	3,399	212
18,076	0	0	0	0	0
18,076	0	0	0	0	0
8,028	0	0	0	50	0
27,287	68	68	68	68	0
929,371	68	68	68	118	0
3,296	0	0	0	0	0
21,799	0	0	0	0	0
8,200,049	2,072	10,889	11,215	29,938	1,615
12,500	0	0	0	0	0
275,401	0	0	0	0	0
537	0	41	41	82	0
288,438	0	41	41	82	0
9,469,347	7,277	17,376	17,727	44,411	139,615

			Průměrný evidenční počet zaměstnanců přepočtený		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
0	0	0	4,324	4,337	4,346
0	0	0	4,848	4,837	4,821
0	0	0	425	428	431
0	0	0	5,783	5,756	5,731
0	0	3	14,469	14,406	14,361
0	0	0	1,853	1,889	1,867
0	0	0	4,357	4,322	4,300
0	0	0	1,821	1,878	1,891
0	0	0	6,418	6,414	6,410
0	0	0	1,345	1,333	1,326
0	30	30	10,948	10,986	10,982
0	0	0	8,125	8,141	8,136
0	0	20	15,249	15,056	15,015
0	515	522	7,328	7,325	7,319
0	0	0	2,879	2,865	2,857
0	0	12	4,586	4,571	4,557
62,903	62,904	63,275	19,134	19,054	18,972
0	0	0	8,069	8,086	8,120
138,000	138,039	138,489	9,740	9,698	9,649
0	0	0	2,075	2,077	2,074
0	0	0	1,946	1,951	1,941
0	791	791	3,184	3,186	3,179
200,903	202,278	203,142	126,625	126,340	126,062
0	0	0	5,336	5,347	5,365
0	0	0	5,336	5,347	5,365
0	0	0	1,635	1,641	1,648
0	0	0	1,843	1,849	1,859
200,903	202,278	203,142	139,587	139,293	139,017
0	0	0	6,569	6,575	6,532
0	0	0	7,535	7,636	7,670
0	0	0	711	710	720
0	0	0	14,815	14,921	14,922
0	0	0	3,270	3,292	3,303
3,346	3,490	5,031	19,544	19,653	19,735
0	0	0	15,948	15,997	16,066
3,346	3,490	5,031	38,762	38,943	39,104
0	0	0	3,939	3,954	3,922
0	0	0	1,541	1,542	1,538

0	0	0	7,059	7,301	7,342
0	0	0	1,666	1,662	1,665
0	0	0	1,666	1,662	1,665
212	212	212	2,373	2,366	2,361
114	114	114	4,563	4,769	4,928
0	0	0	2,020	2,022	2,042
326	326	326	11,193	11,326	11,577
0	0	0	982	975	970
0	0	0	982	975	970
0	0	0	430	434	440
0	0	14	1,593	1,570	1,522
72	402	661	2,970	2,957	2,914
0	0	0	79	78	78
0	0	180	2,142	2,146	2,150
3,744	4,218	6,198	64,775	65,309	65,723
0	0	0	3,307	3,338	3,359
0	0	0	3,697	3,715	3,720
0	0	0	647	663	665
0	0	0	7,770	7,835	7,861
204,647	206,496	209,340	231,272	231,695	231,869

					Počet odprac. Hd
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
4,338	4,172	4,209	4,218	4,213	1,896,662
4,781	4,617	4,612	4,607	4,600	2,066,325
431	433	437	439	439	190,338
5,689	5,501	5,482	5,476	5,469	2,439,806
14,488	14,345	14,330	14,328	14,341	6,415,196
1,831	1,936	1,958	1,974	1,977	805,800
4,301	4,331	4,342	4,338	4,335	1,837,295
1,884	1,779	1,821	1,822	1,811	775,468
6,414	6,396	6,400	6,398	6,407	2,770,647
1,330	1,346	1,353	1,363	1,373	597,591
11,010	11,080	11,127	11,125	11,131	4,788,536
8,134	7,889	7,911	7,908	7,909	3,484,575
14,990	14,819	14,814	14,816	14,812	6,611,436
7,260	7,086	7,096	7,095	6,958	3,277,273
2,865	2,877	2,893	2,902	2,915	1,253,433
4,560	4,574	4,561	4,544	4,540	2,034,275
18,928	18,664	18,607	18,570	18,557	8,438,760
8,150	8,420	8,443	8,434	8,431	3,498,948
9,651	9,555	9,477	9,410	9,388	4,273,809
2,072	2,016	2,012	2,016	2,029	899,134
1,942	1,891	1,893	1,887	1,888	853,617
3,177	3,093	3,073	3,042	3,023	1,401,918
126,091	125,185	125,185	125,035	124,882	55,343,297
5,375	5,546	5,554	5,544	5,535	2,391,266
5,375	5,546	5,554	5,544	5,535	2,391,266
1,653	1,670	1,665	1,695	1,718	789,618
1,863	1,882	1,875	1,907	1,930	880,783
139,019	138,114	138,096	137,962	137,815	61,055,152
6,538	6,427	6,418	6,426	6,416	2,948,570
7,649	7,281	7,358	7,401	7,402	3,213,507
714	717	721	728	727	321,364
14,902	14,425	14,498	14,555	14,546	6,483,441
3,330	3,388	3,406	3,427	3,442	1,495,593
19,907	20,525	20,630	20,721	20,896	8,882,293
16,236	16,785	16,802	16,978	17,204	7,298,386
39,473	40,698	40,839	41,126	41,542	17,676,272
3,974	4,139	4,109	4,058	4,006	1,875,882
1,532	1,495	1,497	1,486	1,467	656,795

7,319 1,676	7,407 1,725	7,526 1,729	7,527 1,728	7,393 1,734	3,191,570 763,122
1,676 2,363	1,725 2,344	1,729 2,354	1,728 2,362	1,734 2,398	763,122 1,079,324
4,998 2,038	5,494 2,079	5,611 2,084	5,689 2,104	5,797 2,128	2,069,522 951,134
11,634	12,494	12,580	12,676	12,849	5,112,982
976 976	1,009 1,009	1,013 1,013	1,004 1,004	1,013 1,013	444,739 444,739
443 1,516	462 1,376	459 1,354	455 1,322	458 1,284	190,855 726,353
2,914 78	2,793 85	2,749 84	2,704 82	2,683 81	1,341,829 36,255
2,149 66,141	2,225 68,352	2,172 68,609	2,127 68,893	2,103 69,318	1,007,831 29,538,345
3,358	3,395	3,418	3,420	3,429	1,405,082
3,685 675	2,961 696	2,970 678	2,969 667	2,977 667	1,687,478 308,223
7,835 232,234	7,167 232,229	7,182 232,594	7,177 232,804	7,189 233,081	3,452,956 102,426,556

odin					
1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
3,974,037	6,002,527	7,909,943	1,857,270	3,790,113	5,672,586
4,166,813	6,014,086	8,099,518	2,000,243	3,920,752	5,686,241
397,226	588,985	789,500	196,560	402,959	592,058
4,940,523	7,162,348	9,635,528	2,370,873	4,674,496	6,806,635
12,956,556	18,992,702	25,983,021	6,478,897	12,794,318	18,793,141
1,690,003	2,443,841	3,234,162	879,764	1,752,113	2,588,322
3,723,136	5,370,694	7,329,413	1,910,240	3,776,510	5,434,646
1,653,104	2,405,418	3,262,636	782,186	1,603,877	2,326,744
5,591,968	8,087,442	11,081,821	2,778,117	5,465,251	7,882,126
1,208,908	1,751,688	2,368,505	611,399	1,226,783	1,791,381
9,792,541	14,131,695	19,222,381	4,975,624	9,877,765	14,222,937
7,173,624	10,376,960	14,170,269	3,459,858	6,922,830	10,032,577
13,259,685	18,978,619	25,767,140	6,350,983	12,538,405	18,162,155
6,634,569	9,523,806	12,835,571	3,212,006	6,337,415	9,142,478
2,555,276	3,655,805	4,987,878	1,301,685	2,558,432	3,636,278
4,091,357	5,845,647	8,019,681	2,088,462	4,035,423	5,753,203
17,043,599	24,316,238	33,280,306	8,463,806	16,563,989	23,710,720
7,160,726	10,309,678	14,250,114	3,703,888	7,338,751	10,514,021
8,587,824	12,239,438	16,804,142	4,231,179	8,216,511	11,661,489
1,825,987	2,630,706	3,576,052	884,311	1,722,472	2,487,468
1,725,666	2,412,601	3,313,327	830,541	1,621,138	2,263,880
2,854,245	4,120,250	5,586,094	1,358,913	2,654,669	3,827,448
112,202,961	161,507,411	220,411,518	55,639,558	109,677,598	158,117,799
4,848,901	7,081,662	9,667,242	2,464,278	4,828,515	6,984,520
4,848,901	7,081,662	9,667,242	2,464,278	4,828,515	6,984,520
1,617,126	2,375,529	3,236,970	821,515	1,623,356	2,415,567
1,801,982	2,646,910	3,603,365	915,073	1,807,531	2,684,559
123,794,367	178,398,331	243,317,654	61,389,781	120,988,140	174,593,513
6,103,891	8,907,087	11,984,479	2,923,952	5,829,867	8,526,591
7,000,547	10,412,024	14,017,080	3,139,862	6,641,070	9,961,608
655,171	971,851	1,303,791	326,350	655,580	970,099
13,759,609	20,290,962	27,305,349	6,390,165	13,126,518	19,458,297
3,083,663	4,514,203	6,175,754	1,601,197	3,173,662	4,661,493
18,205,716	26,716,476	36,652,581	9,583,550	18,844,459	27,602,476
14,868,094	21,838,085	30,373,990	7,734,773	15,389,076	22,790,511
36,157,472	53,068,765	73,202,324	18,919,520	37,407,198	55,054,480
3,808,696	5,532,132	7,591,532	1,993,698	3,916,128	5,650,876
1,341,738	1,968,885	2,672,258	644,413	1,286,321	1,878,064

6,700,402 1,539,649	9,919,114 2,267,593	13,356,407 3,081,248	3,389,009 806,847	6,811,787 1,598,488	10,020,659 2,341,314
1,539,649 2,189,686	2,267,593 3,176,320	3,081,248 4,330,494	806,847 1,119,646	1,598,488 2,178,334	2,341,314 3,152,763
4,324,600 1,905,707	6,502,054 2,829,896	8,933,864 3,826,327	2,590,520 1,012,692	5,286,782 1,968,209	7,757,003 2,868,271
10,429,765	15,536,964	21,174,845	5,879,503	11,704,152	17,082,037
902,443 902,443	1,306,298 1,306,298	1,790,281 1,790,281	470,709 470,709	929,705 929,705	1,338,129 1,338,129
391,947 1,446,039	575,715 2,027,248	785,497 2,761,783	212,182 653,075	413,907 1,261,411	595,347 1,785,356
2,708,816 73,333	3,861,625 106,428	5,284,924 144,435	1,316,086 40,590	2,539,593 78,861	3,616,040 111,665
2,028,906 60,467,452	2,984,243 88,944,603	3,992,377 121,882,406	1,034,716 31,816,390	1,994,853 62,985,777	2,867,493 92,320,152
2,916,449	4,268,787	5,812,221	1,494,289	2,947,913	4,296,826
3,396,682 629,826	4,961,230 907,055	6,690,674 1,267,587	1,363,599 326,387	2,667,781 624,354	3,887,321 886,483
7,049,574 209,045,039	10,286,738 303,923,162	13,978,226 414,393,578	3,235,905 104,689,510	6,342,600 207,233,147	9,218,427 301,262,975

1.-4.Q.17

7,483,330
7,515,585

782,185

9,003,675
25,105,972
3,430,321

7,168,103

3,063,881

10,517,187
2,392,046
18,779,219
13,301,074
24,061,450
11,857,690
4,813,207
7,661,388
31,401,227
13,983,527
15,567,619
3,320,415
2,997,327
5,046,386
209,674,259
9,288,316
9,288,316

3,257,329

3,613,515
231,579,764
11,256,142
13,226,186
1,289,815
25,772,143
6,209,648
37,137,731
31,040,903
74,388,282
7,385,687

2,485,015

13,079,379

3,113,429

3,113,429

4,224,571

10,518,258

3,855,131

23,010,549

1,799,051

1,799,051

794,515

2,295,554

4,769,900

146,631

3,749,926

123,910,517

5,742,687

5,183,940

1,185,626

12,301,425

401,047,179

Data za soukromé podniky pod domácí kontrolou
(v tis. Kč)

EVA

NACE	Název	1.Q.16	1.Pol.16	1.-3.Q.16
01	Rostlinná a živočišná výroba a myslivost			
02	Lesnictví a těžba dřeva			
	A ZEMĚDĚLSTVÍ, LESNICTVÍ A RYBÁŘSTVÍ	-2,455,488	-1,828,636	-1,138,270
05	Těžba a úprava černého a hnědého uhlí	1,985,531	606,496	8,799
06	Těžba ropy a zemního plynu			
07	Těžba a úprava rud			
08	Ostatní těžba a dobývání	-46,627	147,048	170,348
09	Podpůrné činnosti při těžbě			
	B TĚŽBA A DOBÝVÁNÍ	1,930,019	699,906	168,227
10	Výroba potravinářských výrobků	-1,675,748	-1,298,745	-1,141,385
11	Výroba nápojů	-715,943	320,032	-1,521
12	Výroba tabákových výrobků			
13	Výroba textilií	-633,209	-110,472	81,920
14	Výroba oděvů			
15	Výroba usní a souvisejících výrobků			
16	Zpracování dřeva, výroba dřevěných, korkových, p	-186,486	-129,624	-32,466
17	Výroba papíru a výrobků z papíru			
18	Tisk a rozmnožování nahraných nosičů			
19	Výroba koksu a rafinovaných ropných produktů			
20	Výroba chemických látek a chemických přípravků	199,162	203,498	-15,527
21	Výroba základních farmaceutických výrobků a farm	470,576	-661,711	-345,910
22	Výroba pryžových a plastových výrobků	1,579,395	1,683,797	1,212,683
23	Výroba ostatních nekovových minerálních výrobků	-2,011,157	-638,170	-507,284
24	Výroba základních kovů, hutní zpracování kovů; sk	400,135	734,326	-239,345
25	Výroba kovových konstrukcí a kovodělných výrobků	462,349	953,289	-755,139
26	Výroba počítačů, elektronických a optických přístro	-150,948	-66,619	49,973
27	Výroba elektrických zařízení	-547,995	-152,851	-133,199
28	Výroba strojů a zařízení j. n.	-4,017,063	-4,152,588	-4,623,062
29	Výroba motorových vozidel (kromě motocyklů), pří	590,307	1,026,793	651,806
30	Výroba ostatních dopravních prostředků a zařízení	757,253	2,704,420	2,284,606
31	Výroba nábytku	3,595	53,216	30,756
32	Ostatní zpracovatelský průmysl	16,445	598,596	377,538
33	Opravy a instalace strojů a zařízení	-285,249	1,346,022	1,045,598
	C ZPRACOVATELSKÝ PRŮMYSL	-6,182,198	1,982,641	-42,363
35	Výroba a rozvod elektřiny, plynu, tepla a klimatizov	2,983,989	3,479,418	415,028
	D VÝROBA A ROZVOD ELEKTŘINY, PLYNU, TEPI	2,983,989	3,479,418	415,028
36	Shromažďování, úprava a rozvod vody			
37	Činnosti související s odpadními vodami			
38	Shromažďování, sběr a odstraňování odpadů, úpra	-217,128	96,774	6,491
39	Sanace a jiné činnosti související s odpady			
	E ZÁSOBOVÁNÍ VODOU; ČINNOSTI SOUVISEJÍCÍ	-261,906	-12,521	-153,364
	Průmysl (B+C+D+E)	-1,530,095	6,149,444	387,528
41	Výstavba budov	1,260,863	-1,394,623	-1,734,012
42	Inženýrské stavitelství	-835,571	898,156	1,025,855
43	Specializované stavební činnosti	-544,081	-420,786	-391,743
	F STAVEBNICTVÍ	-118,789	-917,253	-1,099,901
45	Velkoobchod, maloobchod a opravy motorových vc	-1,805,523	-1,352,732	-609,542
46	Velkoobchod, kromě motorových vozidel	-5,390,096	89,502	-1,008,452
47	Maloobchod, kromě motorových vozidel	-980,296	91,147	320,924
	G VELKOOBCHOD A MALOOBCHOD; OPRAVY A	-8,175,915	-1,172,083	-1,297,070
49	Pozemní a potrubní doprava	-10,367	49,014	-96,276
50	Vodní doprava			
51	Letecká doprava			
52	Skladování a vedlejší činnosti v dopravě	-510,918	-684,244	-668,006
53	Poštovní a kurýrní činnosti			

H DOPRAVA A SKLADOVÁNÍ	-3,209,989	-2,076,583	-549,459
55 Ubytování	-596,025	-234,046	-398,137
56 Stravování a pohostinství			
I UBYTOVÁNÍ, STRAVOVÁNÍ A POHOSTINSTVÍ	-596,025	-234,046	-398,137
58 Vydavatelské činnosti	2,345,127	912,897	910,943
59 Činnosti v oblasti filmů, videozáznamů a televizních programů, pořizování zvukových nahrávek a hudet			
60 Tvorba programů a vysílání			
61 Telekomunikační činnosti	3,164,636	2,881,033	3,544,091
62 Činnosti v oblasti informačních technologií	-29,368	182,632	182,019
63 Informační činnosti			
J INFORMAČNÍ A KOMUNIKAČNÍ ČINNOSTI	6,528,496	4,999,558	5,443,165
64 Finanční zprostředkování, kromě pojišťovnictví a penzijního financování			
65 Pojištění, zajištění a penzijní financování, kromě povinného sociálního zabezpečení			
66 Ostatní finanční činnosti			
0 PENĚŽNICTVÍ A POJIŠŤOVNICTVÍ			
68 Činnosti v oblasti nemovitostí	-8,172,216	-6,912,452	-6,931,047
L ČINNOSTI V OBLASTI NEMOVITOSTÍ	-8,172,216	-6,912,452	-6,931,047
69 Právní a účetnické činnosti			
70 Činnosti vedení podniků; poradenství v oblasti řízení	-2,077,157	-747,150	-1,348,287
71 Architektonické a inženýrské činnosti; technické zk	-386,981	-485,944	-507,177
72 Výzkum a vývoj			
73 Reklama a průzkum trhu			
74 Ostatní profesní, vědecké a technické činnosti			
75 Veterinární činnosti			
M PROFESNÍ, VĚDECKÉ A TECHNICKÉ ČINNOST	-2,955,326	-1,651,945	-3,049,767
77 Činnosti v oblasti pronájmu a operativního leasingu	-61,469	606,811	589,137
78 Činnosti související se zaměstnáním			
79 Činnosti cestovních agentur a kancelář			
80 Bezpečnostní a pátrací činnosti			
81 Činnosti související se stavbami a úpravou krajiny			
82 Administrativní, kancelářské a jiné podpůrné činnosti			
N ADMINISTRATIVNÍ A PODPŮRNÉ ČINNOSTI	-274,223	413,497	315,158
Vybrané služby (G až N bez K)	-16,855,197	-6,634,053	-6,467,157
84 Veřejná správa a obrana; povinné sociální zabezpečení			
85 Vzdělávání			
86 Zdravotní péče	-274,955	-24,875	16,422
87 Pobytové služby sociální péče			
90 Tvůrčí, umělecké a zábavní činnosti			
91 Činnosti knihoven, archivů, muzeí a jiných kult. zařiz.			
92 Činnosti heren, kasin a sázkových kancelář	723,093	997,834	533,697
93 Sportovní, zábavní a rekreační činnosti	-306,209	-403,118	-191,154
95 Opravy počítačů a výrobků pro osobní potřebu			
Ostatní služby (P až S)	-296,267	140,960	196,043
Nefinanční podniky (bez K)	-21,255,837	-3,089,539	-8,121,755

					Alternativní nákle
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
-1,115,328	-1,478,091	-1,339,141	-1,059,935	-1,130,519	14.67%
183,553	3,045,853	1,553,674	561,450	682,919	3.48%
77,801	-163,514	43,922	46,407	16,444	9.87%
201,518	2,872,223	1,577,242	602,155	679,673	3.83%
-1,468,364	-1,336,858	-921,225	-879,733	-944,198	14.66%
-188,111	-1,561,513	448,718	419,227	172,169	13.16%
260,555	-190,094	-95,274	-93,309	-413,853	12.39%
-124,054	-157,613	-46,400	-144,219	-183,979	11.19%
77,051	2,211,012	1,480,812	727,157	357,920	12.07%
-538,935	724,239	220,003	194,033	235,244	8.24%
1,560,864	1,022,126	859,223	834,328	368,345	7.51%
-515,616	-2,276,855	-1,262,365	-1,099,731	-1,297,674	13.72%
-460,842	2,210,353	1,207,019	-485,960	-1,155,224	7.29%
807,741	696,210	715,292	569,947	382,855	12.67%
11,078	394,973	268,787	39,599	-110,765	6.52%
-127,459	-157,395	-274,394	-257,964	-156,706	11.86%
-6,852,026	-3,000,533	-3,832,509	-4,291,619	-5,230,916	9.65%
805,116	1,310,270	593,803	206,328	123,256	10.82%
2,273,950	-346,141	-593,609	-1,684,162	-966,035	11.69%
91,499	80,198	53,550	3,256	19,342	18.17%
453,944	-658,219	750,900	856,056	544,263	6.07%
1,497,918	-223,078	-179,069	-98,381	-68,353	19.65%
-2,803,161	-1,806,171	-1,351,647	-5,780,755	-8,754,435	10.80%
2,492,634	976,048	-1,958,720	-2,645,170	-4,158,343	9.17%
2,492,634	976,048	-1,958,720	-2,645,170	-4,158,343	9.17%
53,485	-1,217	-108,020	17,638	371,422	14.54%
-101,028	-50,028	-206,063	-97,996	264,352	13.17%
-210,038	1,992,072	-1,939,187	-7,921,766	-11,968,754	10.07%
-2,051,522	-1,673,386	-236,915	-372,010	-794,565	9.94%
1,220,761	-2,402,458	-237,886	-110,801	215,574	8.19%
-240,034	-270,696	-107,923	-180,432	-127,640	11.36%
-1,070,795	-4,346,540	-582,724	-663,243	-706,631	9.56%
-1,699,592	-1,320,747	-1,546,323	-884,745	-895,031	19.63%
2,558,428	-6,440,431	1,132,176	-513,287	-2,265,749	10.22%
547,025	-586,183	372,781	418,115	825,149	15.42%
1,405,862	-8,347,361	-41,366	-979,916	-2,335,631	11.36%
28,020	78,400	-154,527	-236,064	-347,082	15.53%
-769,435	-851,046	-743,994	-681,593	-549,222	15.88%

-2,559,152	-5,088,733	-1,794,163	38,939	-802,259	16.33%
-98,840	-616,185	8,281	81,671	191,239	22.93%
-98,840	-616,185	8,281	81,671	191,239	22.93%
-19,627	2,553,514	4,419,680	4,513,449	4,723,056	7.15%
oní vydavatelské činnosti					
2,619,621	4,070,098	5,071,238	3,765,862	3,963,206	9.82%
437,188	735,573	586,557	393,084	411,557	10.55%
3,973,206	8,506,750	10,948,019	9,492,667	10,200,974	9.68%
-7,345,208	-6,978,432	-4,521,684	-4,691,353	-5,546,724	15.35%
-7,345,208	-6,978,432	-4,521,684	-4,691,353	-5,546,724	15.35%
-475,538	-2,381,058	-1,176,352	-2,168,716	-3,508,514	14.66%
641,764	-1,527,370	-19,022	-782,878	-996,922	24.51%
-1,107,047	-5,315,328	-1,819,474	-3,781,962	-5,645,152	16.69%
678,813	-41,994	-602,847	-554,607	-540,289	14.08%
180,748	-480,136	-1,087,157	-884,736	-717,139	13.94%
-5,550,430	-18,319,426	1,692,456	-724,690	-4,654,692	12.34%
-148,870	86,097	272,281	328,007	293,534	26.65%
257,053	966,428	719,430	590,174	274,719	18.48%
-400,157	-74,465	-259,366	-71,994	-177,900	11.85%
-672,373	964,809	383,231	617,813	105,803	17.16%
-8,618,963	-21,187,175	-1,785,365	-9,751,821	-18,354,793	11.21%

úspěch na vlastní kapitál (re)

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
13.17%	11.13%	10.35%	11.51%	11.41%	11.63%
3.79%	4.59%	7.99%	3.66%	4.16%	4.16%
10.12%	10.18%	12.21%	16.03%	18.65%	17.65%
4.19%	4.93%	8.01%	4.35%	5.03%	5.03%
14.79%	14.53%	13.01%	14.93%	15.07%	15.11%
12.93%	14.00%	18.34%	19.71%	13.02%	11.52%
15.69%	10.91%	11.03%	9.90%	12.23%	11.34%
11.19%	9.81%	10.91%	11.60%	14.60%	14.57%
11.88%	10.53%	10.78%	11.69%	10.89%	10.08%
5.97%	4.51%	5.68%	8.86%	6.01%	6.53%
8.49%	8.39%	8.81%	9.50%	9.39%	9.37%
12.65%	10.90%	11.54%	15.13%	13.29%	10.83%
7.63%	7.88%	8.15%	7.64%	8.00%	8.31%
12.09%	4.70%	14.76%	12.65%	15.63%	16.09%
6.54%	5.58%	5.61%	5.73%	5.81%	5.90%
12.46%	12.13%	11.19%	11.95%	10.33%	9.54%
10.21%	10.57%	12.47%	11.87%	13.40%	12.71%
8.37%	10.59%	9.24%	9.61%	11.14%	13.87%
13.95%	11.00%	14.56%	12.48%	15.50%	14.37%
18.53%	18.65%	14.26%	13.03%	13.86%	15.84%
7.09%	6.77%	7.85%	13.75%	6.98%	6.25%
12.58%	12.03%	10.50%	17.77%	17.84%	17.11%
11.13%	9.35%	11.28%	11.23%	11.99%	11.65%
12.34%	11.66%	11.59%	10.71%	15.26%	12.58%
12.34%	11.66%	11.59%	10.71%	15.26%	12.58%
18.06%	15.71%	18.61%	10.98%	16.16%	11.73%
16.72%	15.70%	17.83%	10.28%	15.04%	11.75%
11.04%	9.64%	11.23%	10.68%	12.28%	11.43%
10.17%	10.58%	9.79%	8.92%	10.30%	10.37%
10.33%	10.13%	9.61%	11.38%	9.96%	10.22%
11.39%	11.33%	7.96%	10.56%	9.60%	9.67%
10.28%	10.49%	9.64%	9.63%	10.17%	10.29%
19.26%	14.19%	23.33%	17.85%	21.40%	18.60%
13.33%	13.64%	11.18%	10.71%	12.62%	11.23%
13.65%	13.72%	13.05%	14.26%	14.63%	14.21%
13.79%	13.69%	12.21%	11.52%	13.44%	12.06%
14.78%	15.56%	14.75%	15.43%	15.53%	16.26%
16.47%	15.96%	15.61%	15.95%	16.68%	16.20%

16.59% 13.37%	15.92% 24.54%	17.02% 14.94%	17.26% 24.16%	16.98% 15.96%	16.83% 16.08%
13.37% 7.09%	24.54% 12.65%	14.94% 11.01%	24.16% 11.55%	15.96% 13.19%	16.08% 13.77%
10.65% 11.16%	13.02% 10.79%	12.54% 10.71%	14.36% 11.87%	13.86% 11.76%	14.12% 11.54%
10.22%	12.98%	12.27%	13.42%	13.32%	13.65%
15.90% 15.90%	15.87% 15.87%	15.85% 15.85%	15.98% 15.98%	15.98% 15.98%	14.63% 14.63%
15.06% 25.61%	15.60% 22.45%	15.67% 23.67%	16.27% 25.49%	15.27% 18.76%	17.08% 12.68%
16.79% 10.16%	18.54% 7.38%	18.67% 7.20%	20.06% 8.07%	17.00% 12.74%	17.05% 12.30%
10.95% 13.59%	10.17% 14.44%	10.88% 13.66%	10.99% 13.77%	13.84% 14.45%	14.17% 13.64%
24.14%	23.17%	23.83%	22.58%	24.75%	24.09%
18.10% 12.46%	18.38% 11.35%	17.65% 11.96%	16.78% 8.19%	17.13% 12.08%	16.96% 11.20%
17.10% 12.19%	21.11% 11.86%	16.93% 12.22%	12.92% 11.95%	16.88% 13.10%	16.19% 12.37%

Vážený náklad na kapitál (WACC)					
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
11.50% 4.34%	12.55% 2.48%	10.19% 2.79%	8.71% 3.59%	8.21% 6.99%	10.09% 2.66%
16.94%	6.88%	5.95%	6.78%	7.39%	11.31%
5.45% 15.08% 11.22%	2.75% 11.54% 9.84%	3.03% 11.58% 7.88%	3.80% 10.97% 8.91%	6.83% 9.96% 12.04%	3.17% 11.66% 14.49%
11.92%	8.94%	12.22%	7.67%	7.87%	6.86%
14.44%	8.08%	8.06%	7.44%	9.24%	9.53%
10.65% 8.47% 10.72% 11.52% 8.60% 11.87% 6.12% 9.87% 13.19% 13.89% 7.00% 14.47% 6.11% 16.42% 11.07% 12.90% 12.90%	7.45% 5.93% 5.60% 11.03% 5.39% 9.56% 5.08% 9.45% 7.24% 8.43% 9.05% 13.98% 4.91% 11.77% 8.10% 7.13% 7.13%	7.52% 5.97% 6.70% 9.87% 5.49% 8.50% 5.12% 10.15% 7.86% 6.62% 8.50% 14.21% 4.26% 10.50% 8.18% 9.01% 9.01%	6.96% 4.51% 6.64% 8.95% 5.80% 4.70% 4.46% 9.56% 7.86% 8.34% 8.35% 14.20% 4.22% 10.02% 7.85% 8.44% 8.44%	6.94% 5.68% 6.85% 9.41% 5.95% 8.76% 4.48% 8.41% 9.85% 7.04% 8.64% 11.29% 4.96% 10.50% 8.24% 8.30% 8.30%	6.52% 5.18% 7.06% 12.13% 5.67% 8.22% 4.64% 9.67% 8.99% 7.23% 9.56% 10.39% 12.57% 11.31% 8.75% 7.77% 7.77%
17.58%	11.29%	11.52%	9.08%	11.99%	9.00%
16.09% 11.25% 10.52% 7.94% 9.89% 9.79% 16.91% 11.53% 13.75% 12.15% 17.32%	10.40% 7.60% 7.90% 8.19% 10.36% 8.10% 13.86% 7.95% 12.84% 8.86% 13.81%	11.30% 8.09% 8.04% 7.43% 10.39% 7.99% 13.63% 6.93% 11.13% 7.86% 13.03%	10.20% 7.76% 8.33% 6.72% 10.33% 8.00% 9.52% 7.32% 11.01% 7.80% 13.61%	12.31% 8.23% 7.84% 6.66% 6.96% 7.48% 16.13% 6.38% 10.42% 7.54% 13.34%	8.49% 8.20% 7.50% 10.54% 9.56% 8.40% 12.75% 8.70% 12.01% 9.31% 13.28%
15.34%	11.90%	13.28%	12.86%	13.02%	13.44%

16.57% 16.47%	15.33% 13.34%	14.09% 13.37%	11.96% 15.95%	13.68% 13.00%	14.21% 15.70%
16.47% 6.88%	13.34% 4.57%	13.37% 4.67%	8.95% 10.10%	13.00% 8.43%	15.70% 9.12%
11.76% 10.45%	4.55% 10.55%	4.55% 10.16%	4.36% 9.79%	5.11% 9.10%	5.57% 10.05%
9.93%	4.93%	4.97%	6.15%	6.37%	6.67%
13.39% 13.39%	11.05% 11.05%	11.24% 11.24%	10.99% 10.99%	11.24% 11.24%	11.03% 11.03%
17.14% 11.66%	11.24% 16.12%	10.75% 15.73%	11.24% 15.23%	11.41% 14.67%	12.64% 20.04%
17.11% 11.17%	12.18% 10.13%	11.86% 6.37%	12.94% 5.28%	12.89% 5.32%	14.80% 5.59%
13.33% 12.65%	10.14% 8.83%	7.42% 8.47%	7.34% 8.78%	7.97% 8.86%	7.95% 9.80%
24.83%	16.65%	14.68%	14.84%	16.31%	12.58%
16.87% 12.12%	8.48% 9.45%	8.10% 9.99%	8.38% 8.90%	7.65% 8.99%	6.78% 6.36%
16.70% 11.85%	10.17% 8.32%	10.03% 8.33%	9.47% 8.25%	9.54% 8.48%	7.78% 8.90%

			Bezriziková sazba (rf)		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
9.02%	8.89%	9.13%	0.48%	0.46%	0.41%
2.74%	2.79%	3.17%	0.48%	0.46%	0.41%
12.79%	11.37%	11.52%	0.48%	0.46%	0.41%
3.38%	3.40%	3.95%	0.48%	0.46%	0.41%
11.31%	11.49%	11.60%	0.48%	0.46%	0.41%
8.30%	7.53%	7.78%	0.48%	0.46%	0.41%
8.96%	7.90%	8.28%	0.48%	0.46%	0.41%
9.98%	10.32%	10.38%	0.48%	0.46%	0.41%
6.52%	6.49%	7.11%	0.48%	0.46%	0.41%
6.01%	6.12%	5.52%	0.48%	0.46%	0.41%
6.98%	7.10%	8.07%	0.48%	0.46%	0.41%
10.88%	9.01%	9.50%	0.48%	0.46%	0.41%
5.61%	5.96%	6.09%	0.48%	0.46%	0.41%
8.87%	7.81%	8.07%	0.48%	0.46%	0.41%
4.71%	4.80%	5.01%	0.48%	0.46%	0.41%
7.99%	7.50%	8.14%	0.48%	0.46%	0.41%
10.27%	9.94%	10.21%	0.48%	0.46%	0.41%
8.18%	9.75%	9.82%	0.48%	0.46%	0.41%
9.23%	9.21%	6.69%	0.48%	0.46%	0.41%
11.06%	12.53%	12.17%	0.48%	0.46%	0.41%
4.36%	4.45%	4.65%	0.48%	0.46%	0.41%
12.16%	11.72%	11.47%	0.48%	0.46%	0.41%
8.52%	8.36%	8.35%	0.48%	0.46%	0.41%
11.63%	9.03%	9.32%	0.48%	0.46%	0.41%
11.63%	9.03%	9.32%	0.48%	0.46%	0.41%
10.07%	7.82%	12.20%	0.48%	0.46%	0.41%
9.89%	8.38%	11.65%	0.48%	0.46%	0.41%
8.86%	8.18%	8.39%	0.48%	0.46%	0.41%
7.27%	6.45%	7.49%	0.48%	0.46%	0.41%
8.06%	8.48%	6.78%	0.48%	0.46%	0.41%
8.60%	8.67%	8.89%	0.48%	0.46%	0.41%
7.55%	7.10%	7.37%	0.48%	0.46%	0.41%
14.24%	10.18%	9.61%	0.48%	0.46%	0.41%
7.80%	7.29%	7.82%	0.48%	0.46%	0.41%
11.98%	11.30%	11.04%	0.48%	0.46%	0.41%
8.70%	7.89%	8.27%	0.48%	0.46%	0.41%
13.17%	13.68%	14.61%	0.48%	0.46%	0.41%
13.59%	13.20%	12.58%	0.48%	0.46%	0.41%

13.78% 14.61%	12.91% 14.77%	13.12% 12.51%	0.48% 0.48%	0.46% 0.46%	0.41% 0.41%
14.61% 10.61%	14.77% 11.14%	12.51% 9.24%	0.48% 0.48%	0.46% 0.46%	0.41% 0.41%
5.42% 9.26%	6.05% 9.16%	5.51% 8.34%	0.48% 0.48%	0.46% 0.46%	0.41% 0.41%
6.87%	7.24%	6.08%	0.48%	0.46%	0.41%
10.99% 10.99%	10.28% 10.28%	9.65% 9.65%	0.48% 0.48%	0.46% 0.46%	0.41% 0.41%
11.30% 11.23%	13.58% 12.68%	13.08% 11.66%	0.48% 0.48%	0.46% 0.46%	0.41% 0.41%
11.64% 9.19%	13.12% 8.82%	12.61% 8.94%	0.48% 0.48%	0.46% 0.46%	0.41% 0.41%
9.76% 9.44%	9.45% 9.11%	9.02% 8.79%	0.48% 0.48%	0.46% 0.46%	0.41% 0.41%
14.75%	14.09%	14.83%	0.48%	0.46%	0.41%
7.13% 9.42%	6.96% 8.55%	6.87% 9.29%	0.48% 0.48%	0.46% 0.46%	0.41% 0.41%
9.20% 9.03%	8.72% 8.53%	9.11% 8.53%	0.48% 0.48%	0.46% 0.46%	0.41% 0.41%

					Riziková přírážka
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
0.43%	0.66%	0.74%	0.79%	0.98%	7.11%
0.43%	0.66%	0.74%	0.79%	0.98%	2.00%
0.43%	0.66%	0.74%	0.79%	0.98%	3.00%
0.43%	0.66%	0.74%	0.79%	0.98%	2.10%
0.43%	0.66%	0.74%	0.79%	0.98%	3.65%
0.43%	0.66%	0.74%	0.79%	0.98%	4.27%
0.43%	0.66%	0.74%	0.79%	0.98%	4.47%
0.43%	0.66%	0.74%	0.79%	0.98%	3.00%
0.43%	0.66%	0.74%	0.79%	0.98%	3.03%
0.43%	0.66%	0.74%	0.79%	0.98%	4.01%
0.43%	0.66%	0.74%	0.79%	0.98%	2.99%
0.43%	0.66%	0.74%	0.79%	0.98%	7.31%
0.43%	0.66%	0.74%	0.79%	0.98%	2.94%
0.43%	0.66%	0.74%	0.79%	0.98%	4.38%
0.43%	0.66%	0.74%	0.79%	0.98%	3.58%
0.43%	0.66%	0.74%	0.79%	0.98%	6.18%
0.43%	0.66%	0.74%	0.79%	0.98%	3.69%
0.43%	0.66%	0.74%	0.79%	0.98%	3.15%
0.43%	0.66%	0.74%	0.79%	0.98%	3.24%
0.43%	0.66%	0.74%	0.79%	0.98%	4.88%
0.43%	0.66%	0.74%	0.79%	0.98%	3.16%
0.43%	0.66%	0.74%	0.79%	0.98%	4.21%
0.43%	0.66%	0.74%	0.79%	0.98%	3.78%
0.43%	0.66%	0.74%	0.79%	0.98%	3.16%
0.43%	0.66%	0.74%	0.79%	0.98%	3.16%
0.43%	0.66%	0.74%	0.79%	0.98%	2.79%
0.43%	0.66%	0.74%	0.79%	0.98%	2.83%
0.43%	0.66%	0.74%	0.79%	0.98%	3.53%
0.43%	0.66%	0.74%	0.79%	0.98%	4.30%
0.43%	0.66%	0.74%	0.79%	0.98%	5.53%
0.43%	0.66%	0.74%	0.79%	0.98%	7.34%
0.43%	0.66%	0.74%	0.79%	0.98%	4.79%
0.43%	0.66%	0.74%	0.79%	0.98%	7.55%
0.43%	0.66%	0.74%	0.79%	0.98%	2.88%
0.43%	0.66%	0.74%	0.79%	0.98%	5.49%
0.43%	0.66%	0.74%	0.79%	0.98%	3.50%
0.43%	0.66%	0.74%	0.79%	0.98%	3.47%
0.43%	0.66%	0.74%	0.79%	0.98%	4.57%

0.43% 0.43%	0.66% 0.66%	0.74% 0.74%	0.79% 0.79%	0.98% 0.98%	6.35% 5.27%
0.43% 0.43%	0.66% 0.66%	0.74% 0.74%	0.79% 0.79%	0.98% 0.98%	5.27% 3.85%
0.43% 0.43%	0.66% 0.66%	0.74% 0.74%	0.79% 0.79%	0.98% 0.98%	2.05% 5.17%
0.43%	0.66%	0.74%	0.79%	0.98%	2.38%
0.43% 0.43%	0.66% 0.66%	0.74% 0.74%	0.79% 0.79%	0.98% 0.98%	5.02% 5.02%
0.43% 0.43%	0.66% 0.66%	0.74% 0.74%	0.79% 0.79%	0.98% 0.98%	5.46% 6.86%
0.43% 0.43%	0.66% 0.66%	0.74% 0.74%	0.79% 0.79%	0.98% 0.98%	5.60% 2.52%
0.43% 0.43%	0.66% 0.66%	0.74% 0.74%	0.79% 0.79%	0.98% 0.98%	2.72% 3.76%
0.43%	0.66%	0.74%	0.79%	0.98%	6.34%
0.43% 0.43%	0.66% 0.66%	0.74% 0.74%	0.79% 0.79%	0.98% 0.98%	3.19% 5.01%
0.43% 0.43%	0.66% 0.66%	0.74% 0.74%	0.79% 0.79%	0.98% 0.98%	4.47% 3.80%

za podnikatelské riziko (rPOD)

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
5.46%	4.48%	4.33%	5.19%	4.47%	3.76%
2.03%	2.99%	6.55%	2.00%	2.00%	2.00%
3.00%	3.00%	3.00%	3.80%	3.00%	3.00%
2.14%	2.99%	6.17%	2.15%	2.11%	2.12%
3.34%	3.29%	3.01%	4.08%	3.68%	3.78%
2.48%	2.45%	2.56%	5.30%	2.37%	2.38%
7.04%	3.46%	3.40%	4.35%	3.39%	4.40%
3.00%	3.00%	3.59%	4.06%	4.22%	4.52%
3.18%	2.60%	2.53%	2.42%	2.43%	2.42%
3.67%	2.18%	3.62%	3.00%	3.62%	3.63%
3.02%	3.02%	3.10%	3.06%	3.00%	3.18%
5.62%	5.53%	5.82%	7.29%	6.11%	5.36%
2.95%	3.02%	2.89%	2.83%	2.75%	2.92%
3.54%	1.02%	3.62%	3.97%	3.42%	2.94%
3.59%	3.00%	3.00%	3.00%	3.00%	3.00%
5.68%	5.53%	4.52%	5.41%	3.88%	4.02%
3.93%	3.99%	5.69%	4.19%	5.50%	5.33%
3.13%	3.13%	2.90%	2.89%	2.88%	2.91%
2.60%	2.43%	2.46%	3.38%	2.78%	2.72%
4.50%	4.86%	3.00%	3.12%	3.12%	5.01%
2.56%	2.57%	2.56%	6.18%	2.52%	2.52%
3.82%	3.37%	3.33%	4.18%	4.21%	4.46%
3.63%	3.40%	3.59%	3.89%	3.61%	3.63%
3.62%	4.00%	3.61%	3.31%	3.37%	3.86%
3.62%	4.00%	3.61%	3.31%	3.37%	3.86%
2.70%	2.65%	2.67%	2.90%	2.86%	2.83%
2.76%	2.79%	3.62%	2.92%	3.20%	3.07%
3.53%	3.49%	3.76%	3.65%	3.46%	3.57%
4.39%	4.43%	4.85%	4.34%	2.89%	2.98%
4.03%	3.26%	3.50%	6.46%	4.29%	3.77%
7.37%	7.35%	4.01%	6.50%	5.48%	5.45%
4.44%	4.26%	4.45%	5.00%	3.41%	3.32%
6.72%	3.52%	6.37%	5.03%	4.19%	3.58%
2.65%	2.54%	2.56%	3.72%	2.68%	2.60%
4.64%	4.77%	3.56%	5.07%	4.54%	4.38%
3.16%	2.80%	2.97%	3.94%	2.97%	2.84%
3.46%	3.38%	3.44%	3.48%	3.47%	3.37%
4.35%	4.01%	4.10%	4.03%	4.13%	3.93%

4.72% 3.86%	3.53% 6.36%	5.07% 5.16%	4.55% 4.62%	4.23% 3.89%	3.51% 4.16%
3.86% 3.78%	3.36% 3.77%	5.16% 2.45%	4.62% 3.30%	3.89% 2.33%	4.16% 3.86%
2.04% 3.82%	2.08% 3.80%	2.06% 3.00%	2.05% 4.33%	2.06% 3.53%	2.06% 3.57%
2.41%	2.54%	2.33%	2.46%	2.32%	2.56%
5.06% 5.06%	4.92% 4.92%	5.01% 5.01%	5.23% 5.23%	4.86% 4.86%	4.35% 4.35%
5.06% 4.43%	4.96% 4.56%	5.52% 3.84%	6.59% 10.00%	6.15% 4.15%	6.22% 4.46%
4.94% 2.45%	5.28% 2.81%	5.46% 2.83%	7.24% 2.83%	5.49% 3.46%	5.49% 3.55%
2.84% 3.58%	3.62% 3.48%	3.76% 3.63%	3.50% 4.22%	3.53% 3.59%	3.57% 3.45%
4.48%	4.31%	4.43%	3.96%	4.28%	4.20%
3.43% 5.05%	3.33% 4.96%	3.15% 4.24%	3.34% 3.35%	3.42% 3.97%	3.40% 3.96%
4.45% 3.67%	3.77% 3.56%	4.01% 3.76%	3.57% 3.99%	4.02% 3.55%	3.77% 3.51%

Riziková přírážka za finanční stabilitu (rFINSTAB)						
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	
3.93%	2.19%	1.50%	1.13%	0.79%	1.57%	
2.09%	0.00%	0.30%	0.19%	0.01%	0.00%	
3.00%	1.03%	0.14%	1.13%	1.61%	4.51%	
2.24%	0.04%	0.27%	0.23%	0.08%	0.21%	
3.51%	5.36%	5.72%	5.30%	4.60%	5.15%	
2.38%	3.65%	3.58%	4.69%	7.49%	7.30%	
4.39%	3.04%	3.76%	2.84%	3.07%	0.92%	
4.42%	2.13%	2.15%	1.56%	2.49%	2.14%	
2.41%	3.19%	3.15%	3.21%	3.24%	2.79%	
3.00%	0.53%	0.95%	0.97%	0.88%	0.85%	
3.17%	0.98%	2.08%	2.12%	2.30%	2.36%	
5.44%	1.33%	1.82%	1.03%	1.18%	2.25%	
2.86%	1.36%	1.49%	1.69%	1.98%	1.58%	
3.09%	2.95%	2.87%	1.39%	2.86%	1.92%	
3.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
3.74%	1.08%	2.01%	1.76%	1.67%	1.71%	
5.14%	2.03%	2.41%	2.37%	2.53%	2.72%	
2.84%	3.19%	1.50%	3.30%	2.27%	2.38%	
2.97%	4.50%	4.66%	4.72%	4.98%	4.76%	
4.62%	5.29%	5.80%	5.55%	4.52%	3.32%	
2.52%	0.00%	0.00%	0.00%	0.80%	4.55%	
4.03%	4.16%	3.23%	3.27%	3.77%	3.70%	
3.50%	2.61%	2.84%	2.78%	2.97%	2.98%	
3.94%	2.84%	4.26%	3.32%	3.58%	3.16%	
3.94%	2.84%	4.26%	3.32%	3.58%	3.16%	
3.45%	6.25%	6.86%	4.54%	7.43%	3.89%	
4.06%	5.24%	6.46%	5.38%	6.67%	3.25%	
3.54%	2.53%	3.03%	2.77%	2.97%	2.85%	
3.55%	2.11%	2.20%	2.39%	1.46%	1.44%	
3.13%	0.03%	0.72%	0.92%	0.47%	1.23%	
5.52%	0.00%	0.00%	0.00%	0.00%	0.00%	
3.54%	1.45%	1.69%	1.87%	1.12%	1.31%	
3.64%	3.92%	4.47%	3.64%	7.38%	5.12%	
2.62%	3.69%	2.96%	3.52%	2.51%	3.47%	
4.06%	4.23%	3.46%	3.28%	3.97%	3.79%	
2.84%	3.75%	3.13%	3.51%	3.04%	3.63%	
3.13%	7.08%	6.38%	7.14%	6.90%	6.66%	
3.90%	5.93%	7.46%	7.47%	7.47%	7.68%	

3.44% 3.47%	5.61% 3.44%	7.20% 5.91%	6.52% 6.02%	6.65% 3.71%	7.38% 7.31%
3.47% 2.43%	3.44% 0.00%	5.91% 0.18%	2.02% 5.72%	3.71% 5.41%	7.31% 5.02%
2.05% 3.00%	1.99% 1.62%	2.00% 2.64%	1.81% 2.38%	2.55% 2.74%	2.79% 2.63%
2.22%	1.86%	1.83%	2.84%	3.27%	3.23%
4.26% 4.26%	4.11% 4.11%	4.29% 4.29%	4.25% 4.25%	4.38% 4.38%	3.76% 3.76%
5.84% 3.61%	3.86% 5.48%	3.91% 7.82%	4.56% 7.56%	4.13% 7.98%	4.02% 7.34%
5.16% 3.88%	4.34% 5.99%	4.81% 2.52%	5.74% 1.04%	5.43% 1.02%	5.45% 1.06%
3.69% 3.31%	5.52% 3.50%	2.84% 3.36%	1.99% 3.78%	2.34% 3.68%	2.33% 3.84%
4.32%	6.32%	6.32%	6.72%	8.06%	4.59%
3.16% 3.92%	3.74% 1.91%	3.08% 2.32%	3.19% 1.43%	3.05% 2.30%	1.91% 0.37%
3.88% 3.46%	3.62% 2.90%	3.40% 3.06%	3.34% 3.11%	3.53% 3.12%	2.07% 3.11%

			Riziková přírážka za velikost (rLA)		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
1.22%	1.74%	1.62%	2.77%	2.78%	2.69%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
6.17%	5.36%	5.28%	2.37%	2.35%	2.23%
0.33%	0.31%	0.41%	0.13%	0.16%	0.17%
5.13%	5.16%	5.37%	2.05%	2.06%	1.97%
4.02%	3.17%	3.19%	1.45%	1.36%	1.36%
3.86%	1.82%	2.01%	0.95%	0.96%	0.96%
2.44%	2.44%	2.38%	2.47%	2.45%	2.47%
2.65%	2.56%	2.99%	0.75%	0.73%	0.75%
0.89%	0.90%	0.86%	0.91%	0.89%	0.96%
2.27%	2.04%	2.86%	1.15%	1.14%	1.08%
2.11%	0.96%	1.16%	1.91%	1.97%	1.97%
1.51%	1.64%	1.69%	0.61%	0.59%	0.67%
3.10%	2.56%	2.61%	1.75%	1.63%	1.88%
0.00%	0.00%	0.00%	1.02%	1.07%	1.05%
1.54%	0.85%	1.58%	1.71%	2.01%	1.86%
2.62%	2.46%	2.69%	1.04%	1.07%	1.09%
3.31%	4.81%	4.69%	1.61%	1.53%	1.49%
5.00%	4.99%	2.15%	0.83%	0.78%	0.79%
3.87%	3.50%	3.29%	3.33%	3.45%	3.38%
0.00%	0.00%	0.00%	1.27%	1.24%	1.23%
4.42%	3.48%	3.41%	2.92%	2.99%	2.97%
2.96%	2.73%	2.68%	1.24%	1.24%	1.26%
6.87%	3.71%	3.73%	0.65%	0.67%	0.71%
6.87%	3.71%	3.73%	0.65%	0.67%	0.71%
4.96%	2.74%	5.92%	1.78%	1.49%	1.48%
4.32%	2.93%	4.70%	1.84%	1.62%	1.61%
3.61%	2.78%	2.82%	1.06%	1.07%	1.09%
2.59%	1.67%	1.93%	1.01%	0.99%	1.11%
0.94%	1.74%	0.42%	2.15%	2.22%	2.13%
0.00%	0.00%	0.00%	2.54%	2.56%	2.57%
2.01%	1.60%	1.41%	1.39%	1.40%	1.46%
7.38%	3.94%	3.13%	1.90%	1.98%	1.95%
3.53%	3.05%	3.37%	0.90%	0.87%	0.86%
4.36%	3.71%	3.78%	2.65%	2.57%	2.56%
3.92%	3.19%	3.39%	1.13%	1.11%	1.08%
6.54%	6.96%	8.00%	2.78%	2.72%	2.68%
7.72%	7.45%	6.58%	0.92%	1.01%	0.97%

7.10% 6.87%	7.09% 6.75%	7.06% 5.14%	2.88% 4.15%	1.71% 3.15%	1.49% 3.17%
6.87% 7.21%	6.75% 6.07%	5.14% 5.64%	4.15% 0.24%	3.15% 0.24%	3.17% 0.19%
2.53% 2.77%	3.12% 2.62%	2.40% 2.01%	0.04% 3.28%	0.04% 3.24%	0.06% 3.20%
3.44%	3.51%	2.60%	0.21%	0.27%	0.35%
4.04% 4.04%	3.84% 3.84%	3.07% 3.07%	1.43% 1.43%	1.44% 1.44%	1.41% 1.41%
3.06% 4.65%	5.32% 5.56%	5.07% 5.24%	1.44% 3.30%	1.32% 3.02%	1.31% 2.70%
4.02% 4.02%	5.48% 3.49%	5.24% 3.01%	1.75% 1.13%	1.65% 0.94%	1.51% 1.01%
4.11% 4.02%	3.75% 3.79%	3.07% 3.45%	1.42% 1.09%	1.28% 1.07%	1.32% 1.10%
6.01%	5.48%	5.84%	3.51%	3.42%	3.40%
2.08% 2.76%	1.88% 1.83%	1.86% 2.51%	1.07% 2.05%	1.13% 2.16%	1.46% 2.10%
2.86% 3.61%	2.56% 3.10%	2.69% 2.98%	1.60% 1.14%	1.73% 1.14%	1.94% 1.17%

					Rentabilita vlastn	
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	
2.66%	2.67%	2.59%	2.60%	2.59%	-2.11%	
0.00%	0.00%	0.00%	0.00%	0.10%	12.86%	
2.35%	2.35%	2.88%	2.22%	2.26%	4.91%	
0.15%	0.15%	0.20%	0.17%	0.32%	12.05%	
1.92%	1.77%	1.75%	1.76%	1.74%	8.15%	
1.55%	1.23%	1.16%	1.20%	1.23%	3.50%	
0.98%	0.93%	0.97%	0.89%	0.89%	6.99%	
2.73%	2.66%	2.58%	2.57%	2.60%	4.73%	
0.74%	0.65%	0.70%	0.71%	0.73%	13.05%	
0.75%	0.67%	0.76%	0.80%	0.68%	20.17%	
1.03%	0.98%	0.98%	1.09%	1.07%	16.52%	
1.98%	1.94%	1.91%	1.90%	1.92%	-1.97%	
0.65%	0.60%	0.61%	0.61%	0.55%	8.26%	
1.85%	1.67%	1.62%	1.53%	1.39%	16.28%	
1.05%	0.98%	0.97%	1.01%	1.03%	3.71%	
1.78%	1.89%	1.83%	1.84%	1.84%	6.40%	
1.21%	1.42%	1.41%	1.36%	1.41%	1.13%	
1.44%	1.31%	1.25%	1.25%	1.31%	16.81%	
0.76%	0.76%	0.71%	0.70%	0.59%	15.52%	
3.35%	3.30%	3.33%	3.23%	3.29%	18.37%	
1.17%	1.18%	1.10%	1.14%	1.15%	6.31%	
2.98%	2.77%	2.79%	2.98%	3.06%	9.36%	
1.25%	1.22%	1.21%	1.21%	1.19%	8.48%	
0.68%	0.65%	0.66%	0.66%	0.66%	13.26%	
0.68%	0.65%	0.66%	0.66%	0.66%	13.26%	
1.46%	1.55%	1.51%	1.46%	1.85%	9.27%	
1.59%	1.66%	1.63%	1.58%	1.91%	8.16%	
1.07%	1.05%	1.04%	1.04%	1.05%	9.65%	
1.10%	1.06%	1.05%	1.01%	1.03%	13.79%	
2.26%	2.19%	2.09%	2.17%	2.26%	1.53%	
2.52%	2.40%	2.38%	2.43%	2.39%	-10.90%	
1.48%	1.42%	1.40%	1.39%	1.44%	9.31%	
1.95%	1.95%	1.93%	1.87%	1.85%	0.37%	
0.88%	0.85%	0.85%	0.85%	0.85%	5.13%	
2.46%	2.50%	2.34%	2.42%	2.22%	6.24%	
1.10%	1.08%	1.07%	1.07%	1.06%	4.87%	
2.56%	2.49%	2.43%	2.56%	2.50%	15.28%	
1.02%	1.07%	1.01%	1.04%	1.11%	5.48%	

1.53% 3.70%	1.62% 3.11%	1.71% 3.11%	1.52% 3.07%	1.64% 2.92%	-17.54% -2.33%
3.70% 0.14%	3.11% 0.14%	3.11% 0.33%	3.07% 0.42%	2.92% 0.19%	-2.33% 27.56%
0.07% 2.93%	0.07% 2.43%	0.08% 2.22%	0.08% 2.18%	0.07% 2.35%	14.20% 9.17%
0.35%	0.32%	0.37%	0.38%	0.28%	17.12%
1.42% 1.42%	1.37% 1.37%	1.34% 1.34%	1.30% 1.30%	1.34% 1.34%	2.84% 2.84%
1.33% 2.41%	1.37% 2.04%	1.35% 1.69%	1.26% 1.87%	1.19% 1.83%	0.15% 0.97%
1.57% 1.04%	1.45% 1.04%	1.39% 0.97%	1.35% 0.98%	1.23% 1.07%	0.30% 13.19%
1.45% 1.12%	1.45% 1.08%	1.37% 1.09%	1.33% 1.08%	1.28% 1.04%	11.47% 7.07%
3.39%	3.37%	3.72%	3.62%	3.69%	4.54%
1.02% 2.01%	0.87% 1.98%	0.89% 1.96%	0.88% 1.98%	0.87% 1.88%	27.89% 4.45%
1.57% 1.16%	1.47% 1.13%	1.58% 1.13%	1.59% 1.13%	1.56% 1.11%	15.19% 8.43%

ího kapitálu (ROE)

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
0.75% 6.98%	3.65% 4.64%	3.17% 8.88%	2.05% 18.32%	3.40% 11.61%	5.25% 6.87%
23.68%	24.39%	19.31%	1.11%	22.17%	21.05%
7.45% 9.72% 17.07%	5.71% 10.20% 13.99%	8.88% 7.49% 15.70%	16.66% 10.40% 1.94%	11.72% 11.97% 18.10%	7.59% 12.16% 16.12%
14.72%	11.61%	13.23%	8.32%	11.41%	10.53%
6.79%	8.72%	6.20%	5.73%	12.94%	9.45%
12.87%	10.46%	11.15%	21.73%	17.80%	13.43%
-12.95%	-5.77%	-8.71%	27.28%	12.04%	11.93%
18.06%	15.05%	17.37%	14.99%	14.09%	14.52%
7.74%	7.06%	7.61%	-2.22%	4.01%	2.71%
9.49%	7.29%	7.01%	9.48%	10.97%	7.12%
19.45%	-1.89%	22.81%	19.53%	22.60%	21.36%
5.28%	6.52%	5.81%	12.82%	10.58%	6.62%
10.70%	10.65%	9.80%	10.28%	7.35%	6.74%
1.16%	0.41%	-3.65%	3.42%	2.64%	0.64%
18.24%	16.68%	16.72%	21.09%	16.21%	15.69%
27.17%	22.01%	25.18%	10.93%	12.87%	6.99%
21.72%	20.39%	19.63%	17.75%	17.03%	16.02%
15.38%	11.98%	14.12%	5.08%	16.38%	16.91%
53.86%	42.18%	57.99%	11.45%	12.45%	13.70%
11.88%	9.33%	10.21%	10.55%	11.48%	9.45%
17.12%	12.23%	14.93%	11.99%	12.72%	9.16%
17.12%	12.23%	14.93%	11.99%	12.72%	9.16%
20.32%	15.86%	19.82%	10.95%	13.90%	12.10%
16.48%	12.86%	15.99%	9.42%	11.53%	10.09%
12.74%	9.75%	11.18%	11.22%	11.76%	9.28%
5.92%	5.19%	3.22%	3.70%	9.55%	9.20%
17.33%	18.10%	19.67%	-8.89%	7.97%	9.29%
-6.05%	-5.01%	-1.85%	-0.15%	5.46%	2.67%
8.37%	8.18%	7.31%	0.28%	8.91%	8.86%
5.01%	7.96%	5.80%	4.45%	5.99%	10.33%
13.41%	12.75%	13.43%	5.20%	13.60%	10.79%
14.48%	16.72%	17.75%	9.20%	17.78%	17.73%
12.89%	12.72%	13.26%	5.48%	13.41%	11.35%
15.93%	13.32%	15.40%	17.14%	12.19%	10.66%
2.75%	2.51%	-0.29%	-2.22%	1.22%	2.28%

-2.46% 3.69%	11.51% 9.06%	-5.22% 10.62%	-30.77% 0.90%	0.08% 16.24%	17.15% 18.68%
3.69% 15.04%	9.06% 20.85%	10.62% 10.84%	0.90% 33.27%	16.24% 52.99%	18.68% 65.16%
15.85% 19.99%	22.28% 19.33%	19.28% 29.10%	24.24% 39.46%	27.85% 31.86%	24.02% 24.56%
17.22%	23.01%	19.39%	27.75%	33.64%	31.41%
5.22% 5.22%	5.15% 5.15%	4.73% 4.73%	5.77% 5.77%	9.75% 9.75%	8.40% 8.40%
10.16% 0.06%	6.91% -2.24%	12.53% 40.02%	-0.20% -15.54%	7.86% 18.26%	4.94% -7.46%
8.26% 18.91%	4.52% 16.02%	13.97% 17.38%	-2.39% 7.46%	9.77% 3.96%	3.20% 4.40%
14.67% 11.45%	13.05% 12.29%	12.52% 11.84%	6.74% 7.94%	4.03% 14.99%	6.41% 13.42%
22.35%	24.27%	12.74%	28.60%	43.30%	44.05%
34.83% 2.19%	42.70% 6.64%	20.77% 0.67%	28.90% 6.13%	29.16% 4.94%	26.89% 9.23%
18.19% 11.78%	22.72% 10.77%	12.38% 11.07%	19.56% 9.17%	20.00% 12.87%	21.14% 11.09%

	Rentabilita aktiv (EBIT/Aktiva)				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
4.82%	-0.42%	1.68%	3.62%	3.38%	2.32%
8.83%	8.02%	4.37%	3.13%	7.59%	11.50%
18.10%	4.12%	12.77%	14.06%	10.50%	2.40%
9.21%	7.63%	4.69%	3.78%	7.45%	10.66%
11.97%	6.03%	7.03%	7.20%	6.16%	7.56%
13.10%	3.05%	10.80%	9.06%	10.77%	1.64%
8.33%	6.38%	11.06%	9.14%	10.88%	6.89%
8.04%	4.32%	6.11%	7.81%	5.46%	5.14%
12.26%	10.54%	10.35%	8.51%	9.01%	16.21%
14.54%	16.06%	8.60%	8.04%	10.72%	20.57%
12.92%	14.10%	14.93%	12.86%	15.30%	12.39%
2.06%	1.72%	6.86%	6.18%	6.80%	0.31%
5.75%	7.14%	7.59%	6.01%	5.81%	7.87%
14.61%	10.85%	12.06%	2.10%	12.90%	10.84%
4.10%	4.04%	5.23%	6.31%	5.81%	13.43%
8.24%	6.48%	8.02%	8.26%	8.00%	7.59%
-1.66%	1.77%	1.76%	1.27%	1.01%	3.59%
14.94%	11.46%	12.59%	11.87%	11.55%	14.73%
3.46%	8.65%	13.60%	11.55%	13.45%	7.22%
15.62%	14.26%	15.70%	15.54%	15.65%	13.83%
12.98%	7.63%	13.98%	11.06%	12.26%	6.21%
13.90%	13.87%	29.48%	22.87%	29.16%	5.98%
7.85%	7.20%	9.23%	7.56%	8.70%	8.14%
7.62%	9.47%	11.59%	8.77%	10.29%	8.82%
7.62%	9.47%	11.59%	8.77%	10.29%	8.82%
26.87%	6.55%	12.27%	9.79%	12.45%	7.83%
21.28%	6.27%	10.89%	8.64%	10.99%	7.23%
8.05%	7.71%	9.45%	7.57%	9.00%	8.45%
7.95%	9.66%	4.40%	3.90%	2.66%	2.81%
9.69%	2.71%	9.47%	9.42%	10.18%	-2.45%
4.90%	-8.63%	-4.82%	-3.94%	-1.21%	0.73%
8.25%	6.93%	5.76%	5.47%	4.96%	1.18%
8.47%	1.53%	3.88%	4.86%	4.36%	4.44%
9.57%	4.19%	9.71%	9.45%	10.45%	4.30%
20.36%	3.69%	7.55%	8.31%	8.90%	5.77%
10.46%	3.88%	8.94%	8.91%	9.68%	4.50%
9.52%	16.28%	12.55%	9.75%	10.93%	10.05%
4.53%	3.91%	2.83%	2.55%	1.32%	0.34%

9.68% 22.03%	1.52% 0.32%	2.71% 2.44%	7.60% 4.70%	0.12% 5.45%	-7.76% 1.71%
22.03% 51.67%	0.32% 9.46%	2.44% 7.32%	4.70% 8.75%	5.45% 8.29%	1.71% 12.31%
21.78% 23.07%	10.01% 9.36%	8.86% 12.16%	11.34% 11.38%	10.24% 14.33%	13.33% 18.90%
26.40%	10.44%	9.27%	11.12%	10.57%	13.86%
6.11% 6.11%	3.39% 3.39%	4.41% 4.41%	4.32% 4.32%	4.23% 4.23%	3.92% 3.92%
-3.35% -18.81%	0.34% 2.85%	5.69% 1.84%	4.28% 1.45%	7.77% 14.77%	0.65% -1.84%
-4.32% 3.22%	1.08% 9.17%	3.66% 12.52%	2.70% 11.75%	7.36% 13.06%	0.15% 5.36%
6.84% 11.24%	7.34% 5.09%	8.58% 6.99%	8.21% 7.39%	8.44% 7.63%	4.41% 5.35%
45.49%	3.36%	7.71%	8.43%	4.52%	7.69%
21.66% 7.52%	8.57% 4.55%	8.87% 2.81%	8.83% 6.47%	8.37% 1.65%	8.65% 5.94%
17.57% 9.49%	7.25% 6.30%	7.74% 7.90%	8.33% 7.33%	7.01% 7.96%	7.89% 6.49%

			Tržby aktiv (Tržby/Aktiva)		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
3.37%	4.74%	4.65%	0.64	0.67	0.65
7.39%	4.40%	5.19%	0.33	0.30	0.29
15.24%	12.92%	11.67%	0.53	0.67	0.68
7.60%	4.93%	5.58%	0.34	0.33	0.32
8.60%	8.51%	8.66%	1.56	1.62	1.56
12.16%	10.83%	9.11%	0.61	0.67	0.69
8.08%	8.08%	6.60%	0.97	0.97	0.98
9.78%	7.72%	6.80%	1.15	1.20	1.16
13.07%	10.43%	9.35%	1.07	1.03	0.99
12.71%	12.07%	14.29%	0.66	0.76	0.73
11.61%	11.99%	11.09%	1.05	1.06	1.03
5.58%	6.48%	6.51%	0.61	0.73	0.74
8.63%	5.80%	4.78%	1.05	1.06	1.00
12.90%	12.30%	10.99%	0.75	0.82	0.87
11.13%	6.85%	4.45%	0.59	0.64	0.66
5.98%	5.40%	6.01%	0.61	0.66	0.68
3.50%	2.35%	0.88%	0.51	0.54	0.53
11.50%	10.74%	10.63%	1.02	1.06	1.04
7.62%	4.35%	3.00%	0.59	0.60	0.59
13.22%	12.86%	13.21%	1.37	1.46	1.44
14.92%	16.19%	12.46%	0.40	0.40	0.39
6.15%	6.20%	6.10%	0.46	0.59	0.60
8.69%	7.37%	6.52%	0.85	0.89	0.87
9.09%	6.88%	5.85%	0.74	0.64	0.60
9.09%	6.88%	5.85%	0.74	0.64	0.60
9.50%	8.41%	16.48%	1.02	1.05	1.06
8.43%	7.48%	14.43%	0.93	0.96	0.96
8.70%	7.10%	6.42%	0.79	0.79	0.78
6.07%	5.85%	5.03%	0.47	0.56	0.61
4.62%	5.25%	6.19%	0.74	1.04	1.14
5.73%	3.05%	5.13%	0.53	0.54	0.52
5.61%	5.58%	5.35%	0.56	0.71	0.78
4.39%	6.73%	5.58%	1.52	1.61	1.61
10.07%	8.30%	7.57%	1.73	1.78	1.79
8.75%	9.02%	10.02%	2.41	2.63	2.67
9.41%	8.26%	7.72%	1.80	1.87	1.88
6.95%	5.60%	5.10%	0.71	0.71	0.68
1.08%	1.65%	2.91%	0.42	0.44	0.45

1.92% 8.50%	9.13% 9.84%	5.82% 12.71%	0.89 0.57	1.00 0.52	1.19 0.53
8.50% 16.85%	9.84% 18.94%	12.71% 17.36%	0.57 0.27	0.52 0.32	0.53 0.33
13.98% 15.49%	12.22% 13.11%	11.83% 11.44%	0.40 0.98	0.42 1.04	0.56 1.06
15.17%	14.31%	13.39%	0.41	0.44	0.54
5.17% 5.17%	4.66% 4.66%	4.26% 4.26%	0.07 0.07	0.07 0.07	0.07 0.07
4.96% 9.24%	3.70% 0.90%	3.23% -3.18%	0.04 0.40	0.04 0.35	0.05 0.32
5.42% 4.39%	2.83% 4.20%	1.59% 3.38%	0.17 0.23	0.17 0.23	0.17 0.26
3.23% 8.52%	4.44% 7.94%	4.74% 7.26%	0.55 0.76	0.53 0.80	0.65 0.86
12.04%	13.25%	12.13%	0.76	0.78	0.78
7.44% 5.09%	9.00% 8.05%	7.79% 6.64%	0.41 0.23	0.44 0.22	0.45 0.25
7.32% 8.29%	9.09% 7.43%	7.88% 6.77%	0.41 0.74	0.45 0.78	0.46 0.80

						EBIT Tržby (EBIT)
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	
0.68	0.65	0.63	0.66	0.66	-0.67%	
0.31	0.35	0.31	0.32	0.45	24.29%	
0.72	0.52	0.76	0.64	0.67	7.73%	
0.34	0.36	0.34	0.35	0.47	22.23%	
1.66	1.52	1.55	1.48	1.49	3.87%	
0.79	0.57	0.64	0.64	0.64	5.02%	
0.98	0.96	0.97	1.00	0.96	6.61%	
1.28	1.15	1.17	1.16	1.19	3.77%	
0.97	1.01	0.98	0.95	0.92	9.89%	
0.77	0.77	0.82	0.85	0.85	24.29%	
1.06	1.00	1.04	1.15	1.13	13.46%	
0.77	0.65	0.75	0.78	0.78	2.80%	
1.02	1.12	1.12	1.10	1.06	6.81%	
0.97	0.87	0.92	0.89	0.91	14.43%	
0.72	0.71	0.73	0.70	0.72	6.85%	
0.68	0.63	0.64	0.63	0.69	10.58%	
0.59	0.61	0.64	0.61	0.64	3.44%	
1.08	1.04	1.09	1.08	1.10	11.19%	
0.62	0.39	0.42	0.41	0.42	14.78%	
1.58	1.46	1.45	1.42	1.55	10.41%	
0.37	0.36	0.35	0.35	0.34	19.19%	
0.71	0.59	0.55	0.57	0.59	30.16%	
0.91	0.88	0.90	0.89	0.89	8.43%	
0.64	0.74	0.64	0.59	0.60	12.88%	
0.64	0.74	0.64	0.59	0.60	12.88%	
1.09	1.18	1.20	1.21	1.32	6.41%	
0.99	1.07	1.08	1.09	1.19	6.76%	
0.81	0.82	0.81	0.79	0.80	9.74%	
0.67	0.62	0.67	0.71	0.74	20.39%	
1.22	0.63	0.74	0.85	1.14	3.64%	
0.54	0.54	0.57	0.56	0.59	-16.29%	
0.84	0.62	0.69	0.75	0.85	12.42%	
1.63	1.64	1.69	1.69	1.67	1.01%	
1.90	1.81	1.86	1.86	1.92	2.42%	
2.56	2.61	2.59	2.69	2.68	1.53%	
1.96	1.89	1.94	1.95	2.00	2.16%	
0.74	0.75	0.72	0.70	0.70	22.92%	
0.45	0.42	0.44	0.44	0.44	9.32%	

1.08 0.60	0.89 0.39	1.05 0.48	1.25 0.47	1.24 0.54	1.71% 0.57%
0.60 0.34	0.39 0.38	0.48 0.39	0.47 0.44	0.54 0.45	0.57% 35.06%
0.58 1.01	0.54 0.90	0.58 0.92	0.57 1.03	0.59 1.01	25.33% 9.58%
0.55	0.53	0.56	0.57	0.57	25.64%
0.07 0.07	0.07 0.07	0.07 0.07	0.07 0.07	0.07 0.07	49.77% 49.77%
0.05 0.38	0.05 0.20	0.05 0.30	0.05 0.64	0.05 0.57	7.70% 7.07%
0.19 0.25	0.13 0.24	0.15 0.24	0.21 0.24	0.19 0.26	6.23% 39.71%
0.57 0.88	0.58 0.84	0.53 0.88	0.64 0.90	0.64 0.90	13.31% 6.72%
0.80	0.82	0.86	0.85	0.87	4.42%
0.46 0.24	0.43 0.25	0.45 0.26	0.43 0.27	0.45 0.27	21.16% 20.17%
0.46 0.83	0.44 0.80	0.46 0.82	0.45 0.82	0.47 0.84	17.57% 8.47%

Tržby)

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
2.52%	5.53%	4.98%	3.54%	5.31%	7.23%
14.38%	10.75%	24.26%	32.62%	23.52%	13.70%
19.09%	20.65%	14.67%	4.59%	19.95%	20.29%
14.35%	11.84%	21.89%	29.67%	22.38%	14.24%
4.33%	4.63%	3.72%	4.96%	5.56%	5.75%
16.16%	13.12%	13.56%	2.87%	18.89%	16.93%
11.40%	9.36%	11.14%	7.19%	8.33%	8.08%
5.07%	6.74%	4.28%	4.47%	8.36%	6.67%
10.04%	8.56%	9.30%	16.03%	13.38%	10.97%
11.24%	10.96%	13.89%	26.83%	15.57%	14.26%
14.05%	12.43%	14.42%	12.33%	11.14%	10.41%
9.44%	8.31%	8.82%	0.47%	7.41%	8.32%
7.14%	6.02%	5.71%	7.05%	7.73%	5.29%
14.79%	2.41%	13.23%	12.46%	14.00%	13.78%
8.20%	9.53%	8.06%	18.84%	15.25%	9.80%
12.13%	12.23%	11.80%	12.02%	9.33%	8.61%
3.28%	2.41%	1.72%	5.91%	5.49%	3.83%
11.86%	11.37%	10.74%	14.21%	10.52%	9.95%
22.76%	19.52%	21.64%	18.29%	17.93%	10.67%
10.79%	10.78%	9.90%	9.50%	9.14%	9.06%
34.70%	28.60%	33.34%	17.44%	42.72%	46.77%
49.82%	37.82%	41.01%	10.09%	11.27%	10.97%
10.41%	8.64%	9.51%	9.26%	9.66%	8.31%
18.12%	14.57%	16.14%	11.90%	14.28%	11.71%
18.12%	14.57%	16.14%	11.90%	14.28%	11.71%
11.64%	9.22%	11.47%	6.62%	7.92%	6.98%
11.39%	9.00%	11.10%	6.75%	7.78%	6.89%
11.90%	9.73%	11.07%	10.36%	10.77%	9.01%
7.89%	6.35%	3.97%	4.54%	9.02%	8.25%
9.07%	8.27%	8.34%	-3.90%	6.24%	6.15%
-8.95%	-7.64%	-2.25%	1.36%	10.04%	5.40%
8.07%	6.99%	5.88%	1.90%	8.13%	7.45%
2.41%	3.02%	2.68%	2.70%	2.60%	3.98%
5.45%	5.29%	5.49%	2.38%	5.41%	4.46%
2.87%	3.11%	3.48%	2.21%	3.38%	3.35%
4.79%	4.75%	4.93%	2.37%	4.85%	4.23%
17.80%	14.39%	14.76%	13.42%	9.67%	7.96%
6.47%	5.64%	2.91%	0.82%	2.46%	3.72%

2.72% 4.67%	6.39% 8.83%	0.11% 9.11%	-8.74% 4.39%	1.83% 17.81%	7.30% 21.01%
4.67% 23.02%	8.83% 26.44%	9.11% 24.59%	4.39% 32.00%	17.81% 43.33%	21.01% 42.59%
21.10% 11.73%	20.27% 10.77%	17.61% 14.21%	24.67% 21.07%	24.09% 16.80%	21.53% 12.73%
21.04%	20.71%	19.11%	25.93%	27.07%	24.90%
66.13% 66.13%	64.94% 64.94%	62.79% 62.79%	55.09% 55.09%	73.26% 73.26%	67.20% 67.20%
131.33% 5.32%	93.92% 4.59%	165.26% 39.19%	13.42% -9.39%	101.19% 30.37%	73.35% 1.41%
21.93% 53.92%	16.11% 46.02%	38.59% 51.43%	1.17% 22.09%	36.68% 18.02%	13.59% 17.51%
16.23% 8.72%	12.72% 8.63%	14.71% 8.68%	7.60% 6.34%	6.03% 9.66%	6.91% 8.83%
9.85%	10.80%	5.68%	9.39%	14.03%	15.58%
19.98% 12.97%	19.50% 26.16%	18.23% 6.88%	20.21% 23.37%	16.64% 19.94%	20.77% 29.96%
17.37% 10.17%	18.25% 9.17%	15.17% 9.61%	17.83% 8.11%	15.89% 10.13%	20.10% 9.04%

	Čistý zisk/Zisk				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
7.01%	122.37%	45.60%	73.89%	73.35%	71.32%
11.57%	81.00%	81.00%	79.16%	81.00%	81.00%
17.32%	81.00%	81.00%	81.00%	81.00%	66.53%
11.97%	81.00%	81.00%	79.68%	81.00%	80.94%
5.81%	78.86%	79.57%	79.87%	74.09%	80.73%
14.23%	73.08%	81.00%	81.00%	80.99%	71.10%
6.87%	75.36%	78.61%	77.95%	77.87%	79.35%
5.69%	81.66%	81.45%	81.34%	81.55%	81.00%
10.14%	80.62%	80.59%	80.82%	80.61%	81.00%
16.74%	80.17%	167.12%	444.70%	264.58%	81.00%
9.79%	79.64%	80.30%	80.52%	80.27%	79.58%
8.36%	535.68%	78.59%	76.51%	79.47%	376.19%
4.51%	79.37%	80.06%	79.05%	79.59%	80.17%
12.10%	76.66%	79.18%	-60.59%	79.43%	78.40%
6.19%	78.66%	79.85%	81.00%	81.00%	81.00%
8.70%	70.84%	75.70%	75.72%	75.30%	76.19%
1.37%	54.45%	57.38%	33.85%	142.04%	68.36%
9.69%	80.71%	80.97%	81.00%	81.00%	81.00%
7.13%	80.32%	80.76%	78.88%	80.75%	78.62%
8.50%	80.19%	80.90%	80.83%	81.00%	80.21%
36.96%	78.73%	81.00%	81.00%	81.00%	79.45%
10.38%	76.03%	80.11%	80.36%	78.02%	73.11%
7.32%	77.40%	78.91%	76.76%	76.83%	78.54%
9.81%	80.64%	80.42%	79.63%	80.13%	80.04%
9.81%	80.64%	80.42%	79.63%	80.13%	80.04%
12.44%	81.00%	81.00%	81.00%	81.00%	81.00%
12.12%	81.00%	81.00%	81.00%	81.00%	81.00%
7.98%	78.58%	79.42%	77.64%	77.99%	79.12%
6.78%	78.89%	73.10%	71.33%	67.84%	76.11%
5.45%	28.94%	77.22%	79.89%	79.32%	136.63%
8.70%	100.43%	100.53%	100.82%	108.17%	-18.63%
6.33%	72.56%	74.56%	75.50%	75.23%	16.13%
3.34%	25.70%	73.31%	79.58%	75.24%	76.84%
3.94%	79.59%	80.69%	80.77%	80.82%	79.20%
3.75%	70.04%	80.27%	80.34%	80.78%	72.10%
3.86%	77.51%	80.42%	80.67%	80.63%	77.98%
7.31%	78.38%	80.22%	80.51%	80.27%	77.39%
6.67%	73.36%	65.51%	66.02%	-38.31%	173.58%

4.70% 23.41%	119.57% 1203.73%	16973.04% 63.09%	79.24% 79.33%	154.74% 78.53%	109.13% 25.72%
23.41% 38.89%	1203.73% 79.29%	63.09% 79.10%	79.33% 80.24%	78.53% 80.41%	25.72% 80.08%
19.99% 11.35%	80.84% 53.05%	80.81% 70.09%	80.82% 72.12%	80.80% 76.88%	80.88% 79.09%
23.38%	79.98%	80.18%	80.41%	80.48%	80.58%
61.03% 61.03%	68.02% 68.02%	74.14% 74.14%	75.07% 75.07%	72.52% 72.52%	76.63% 76.63%
68.06% -5.54%	35.38% 27.95%	80.46% 2.33%	80.12% -2268.51%	79.13% 79.19%	-89.69% 100.00%
8.17% 12.79%	34.39% 81.00%	75.33% 81.00%	72.54% 81.00%	76.27% 81.00%	123.61% 81.00%
7.39% 8.03%	80.40% 75.99%	80.71% 78.83%	80.48% 79.74%	80.38% 78.76%	79.66% 75.82%
13.96%	50.42%	75.77%	76.53%	68.58%	80.93%
17.25% 24.98%	79.54% 77.45%	78.64% 68.97%	79.24% 78.27%	78.65% 49.70%	80.50% 79.91%
16.89% 8.08%	77.63% 77.05%	77.11% 78.81%	78.81% 78.50%	76.36% 78.14%	79.99% 77.35%

			Vlastní kapitál/Aktiva		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
74.55%	79.13%	78.63%	64.18%	63.72%	63.40%
81.00%	81.00%	81.00%	47.86%	44.13%	44.25%
81.00%	81.00%	81.00%	37.74%	41.56%	43.93%
81.00%	81.00%	81.00%	47.92%	44.73%	45.06%
80.88%	80.92%	80.97%	54.22%	53.83%	52.63%
81.00%	81.00%	81.00%	52.35%	50.60%	51.68%
80.28%	79.48%	77.98%	60.10%	56.37%	58.57%
81.00%	81.00%	81.00%	61.87%	63.05%	63.62%
81.00%	81.00%	80.98%	61.40%	61.30%	61.55%
75.17%	77.79%	81.00%	63.60%	60.43%	56.46%
80.04%	80.34%	80.60%	65.30%	63.91%	65.67%
70.60%	57.41%	52.76%	63.53%	62.86%	63.23%
80.52%	79.80%	78.75%	66.06%	62.40%	62.64%
79.71%	80.86%	80.80%	47.33%	46.76%	45.57%
81.00%	81.00%	81.00%	77.53%	75.52%	76.15%
73.82%	73.32%	76.41%	53.18%	46.18%	48.61%
63.06%	32.70%	397.97%	62.89%	61.85%	62.33%
81.00%	81.00%	80.94%	52.49%	54.12%	55.26%
78.40%	77.05%	69.35%	38.17%	39.62%	40.38%
79.78%	79.82%	80.19%	58.99%	55.83%	59.35%
81.00%	81.00%	81.00%	73.49%	72.99%	73.93%
73.65%	74.12%	74.63%	24.97%	29.98%	31.38%
79.13%	78.46%	77.41%	56.75%	55.69%	56.24%
80.14%	78.98%	78.34%	49.53%	49.06%	50.06%
80.14%	78.98%	78.34%	49.53%	49.06%	50.06%
81.00%	81.00%	81.00%	48.01%	48.39%	49.43%
81.00%	81.00%	81.00%	53.00%	52.90%	53.73%
79.50%	78.74%	77.91%	54.48%	53.42%	54.07%
78.71%	79.03%	77.81%	53.55%	52.24%	51.24%
71.34%	75.72%	77.52%	44.14%	40.92%	40.36%
80.18%	76.02%	79.80%	81.42%	83.14%	82.95%
76.91%	78.06%	77.78%	51.57%	49.50%	48.62%
78.15%	80.19%	80.18%	43.84%	43.86%	45.14%
80.60%	80.51%	80.50%	56.91%	56.12%	57.75%
80.35%	80.18%	80.40%	35.22%	37.88%	36.53%
80.49%	80.44%	80.46%	52.97%	52.87%	54.12%
79.34%	79.82%	80.97%	36.71%	37.92%	37.75%
60.07%	70.82%	77.04%	46.90%	47.26%	47.19%

3.49% 79.15%	80.12% 80.93%	80.15% 81.00%	32.10% 35.42%	35.42% 35.64%	39.21% 39.38%
79.15% 80.90%	80.93% 80.84%	81.00% 80.92%	35.42% 26.98%	35.64% 28.69%	39.38% 27.51%
80.96% 80.49%	80.95% 80.99%	80.94% 81.00%	56.52% 30.71%	44.74% 30.44%	40.74% 30.13%
80.76%	80.76%	80.94%	47.66%	40.28%	36.50%
79.77% 79.77%	79.75% 79.75%	77.44% 77.44%	31.71% 31.71%	31.35% 31.35%	31.24% 31.24%
78.67% 71.31%	78.49% 269.13%	145.31% 122.83%	44.59% 10.80%	44.85% 12.99%	48.85% 13.42%
75.90% 75.75%	62.34% 77.52%	155.29% 77.33%	27.13% 51.33%	28.49% 52.20%	33.89% 57.55%
76.92% 79.87%	78.86% 79.95%	78.87% 79.08%	46.64% 42.42%	45.50% 40.79%	48.77% 41.27%
79.55%	80.55%	80.52%	18.17%	20.34%	21.55%
80.19% 78.01%	79.81% 79.88%	76.35% 80.35%	15.04% 67.98%	12.09% 66.61%	10.26% 68.03%
79.18% 79.53%	79.87% 79.36%	77.84% 78.49%	22.81% 47.50%	20.29% 46.12%	19.34% 46.63%

					Úplatné zdroje/A
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
66.08% 48.75%	65.69% 48.71%	65.63% 50.41%	66.34% 50.19%	69.41% 45.90%	74.41% 57.07%
41.48%	41.90%	55.23%	48.12%	50.80%	77.52%
49.00% 56.03% 55.10%	49.10% 56.19% 57.57%	51.43% 56.63% 54.29%	50.91% 54.66% 54.16%	47.46% 56.47% 55.66%	59.51% 70.65% 78.34%
60.53%	58.95%	54.99%	58.82%	59.05%	75.22%
59.92%	59.12%	58.87%	60.88%	64.43%	84.18%
61.29%	58.79%	57.11%	59.61%	59.16%	77.15%
59.86%	61.10%	58.66%	61.49%	63.93%	85.94%
67.11%	63.64%	61.78%	61.75%	63.24%	76.17%
65.16%	63.32%	64.70%	63.63%	63.52%	79.66%
63.22%	61.84%	60.46%	62.13%	61.06%	78.48%
42.37%	42.00%	42.07%	44.14%	58.70%	69.34%
79.29%	77.10%	77.75%	76.43%	76.63%	84.52%
48.09%	49.11%	48.54%	47.85%	50.20%	68.46%
61.60%	56.32%	56.26%	55.66%	55.34%	78.20%
53.74%	54.69%	55.64%	53.59%	54.68%	66.69%
41.67%	42.45%	42.93%	42.91%	51.20%	64.23%
61.84%	60.29%	59.87%	62.08%	64.22%	81.04%
69.58%	73.39%	72.89%	74.84%	72.67%	94.40%
30.03%	33.69%	32.42%	28.90%	28.37%	66.41%
56.75%	55.64%	55.09%	55.22%	57.18%	74.25%
49.99%	51.69%	51.72%	51.98%	51.86%	68.02%
49.99%	51.69%	51.72%	51.98%	51.86%	68.02%
49.84%	53.37%	54.25%	54.75%	48.91%	67.79%
54.49%	57.48%	58.02%	58.33%	54.06%	70.48%
54.66%	54.35%	54.16%	54.26%	55.39%	71.77%
51.31%	52.58%	48.50%	48.28%	46.06%	57.85%
39.84%	43.57%	39.58%	38.97%	45.72%	51.26%
79.44%	83.25%	82.72%	83.77%	81.79%	81.42%
48.52%	50.91%	46.85%	46.53%	47.12%	56.59%
43.64%	44.00%	44.85%	48.60%	47.52%	63.36%
60.72%	59.54%	57.45%	58.69%	60.04%	70.71%
35.86%	36.71%	36.52%	37.65%	36.91%	47.78%
55.81%	55.27%	53.68%	55.16%	55.77%	67.13%
40.98%	39.96%	40.58%	37.17%	39.13%	44.15%
46.31%	45.95%	47.35%	47.65%	48.27%	73.94%

39.50% 37.26%	34.37% 37.02%	33.24% 39.98%	36.83% 41.13%	37.67% 45.58%	49.94% 40.94%
37.26% 27.72%	37.02% 28.10%	39.98% 25.57%	41.13% 22.56%	45.58% 26.15%	40.94% 33.72%
42.54% 30.45%	42.90% 34.10%	39.38% 37.15%	39.88% 40.82%	42.66% 39.89%	83.90% 56.86%
37.70%	38.56%	35.56%	35.50%	39.78%	69.51%
32.17% 32.17%	33.24% 33.24%	35.28% 35.28%	36.02% 36.02%	36.23% 36.23%	73.41% 73.41%
46.27% 27.91%	44.15% 24.50%	46.87% 34.20%	55.61% 37.19%	49.37% 31.25%	67.34% 23.43%
36.61% 55.60%	35.41% 56.49%	38.88% 54.55%	43.64% 54.73%	39.31% 57.73%	48.49% 92.87%
49.59% 42.56%	48.64% 42.59%	44.88% 42.26%	46.63% 43.51%	47.59% 44.29%	77.76% 67.21%
20.11%	20.67%	21.63%	23.77%	21.08%	41.66%
16.64% 65.38%	16.37% 64.31%	12.75% 64.10%	12.67% 61.79%	12.31% 63.35%	79.01% 85.38%
23.24% 47.65%	22.97% 47.65%	20.01% 47.12%	20.23% 47.72%	19.96% 48.59%	76.23% 68.98%

ktiva

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
73.10% 53.29%	73.65% 53.13%	80.74% 58.81%	79.03% 59.04%	78.50% 59.91%	80.30% 58.43%
77.34%	78.05%	76.09%	76.85%	68.01%	75.80%
56.12% 70.60% 76.62%	56.12% 70.22% 77.32%	61.05% 72.17% 75.20%	61.33% 72.30% 83.45%	61.61% 72.03% 78.20%	60.85% 68.39% 78.68%
70.88%	73.30%	74.76%	81.20%	75.91%	80.87%
84.55%	82.87%	76.39%	76.57%	76.05%	78.29%
76.67%	75.15%	75.78%	77.50%	73.56%	76.37%
85.88%	81.02%	81.26%	79.87%	82.02%	86.24%
73.92%	75.58%	77.73%	74.38%	73.00%	73.58%
78.28%	79.26%	81.53%	81.05%	79.25%	77.62%
75.22%	75.22%	76.75%	75.47%	73.56%	76.35%
69.53%	69.40%	67.09%	66.09%	66.20%	68.10%
82.94%	82.74%	84.29%	84.83%	85.05%	83.98%
62.03%	69.39%	68.78%	64.34%	64.74%	64.16%
77.35%	78.32%	77.89%	73.54%	72.88%	71.87%
67.54%	70.71%	69.57%	71.85%	74.32%	72.55%
64.77%	63.25%	64.24%	63.61%	64.79%	64.56%
77.98%	81.79%	79.73%	77.11%	76.18%	78.97%
92.06%	93.08%	90.20%	92.87%	92.02%	93.45%
66.01%	65.55%	66.51%	69.23%	60.30%	61.62%
72.99%	73.52%	73.94%	73.42%	72.34%	72.59%
67.83%	67.93%	67.87%	70.15%	68.98%	69.47%
67.83%	67.93%	67.87%	70.15%	68.98%	69.47%
70.88%	71.13%	70.08%	71.75%	72.50%	72.72%
72.74%	72.78%	72.44%	73.73%	74.06%	74.06%
70.66%	71.06%	71.65%	71.87%	70.91%	71.13%
56.36%	55.23%	55.52%	57.09%	53.14%	52.87%
47.17%	48.42%	46.45%	52.53%	48.02%	47.13%
83.14%	82.95%	79.44%	83.25%	83.29%	83.77%
54.19%	53.82%	53.37%	56.60%	52.53%	52.07%
60.40%	62.85%	60.34%	61.66%	63.08%	66.08%
68.74%	70.19%	71.92%	71.08%	69.54%	70.71%
49.88%	49.23%	46.96%	47.28%	47.01%	47.68%
65.76%	67.05%	67.50%	67.23%	66.10%	67.41%
45.42%	45.67%	45.80%	48.14%	48.68%	47.17%
73.02%	74.75%	72.91%	73.00%	74.65%	74.49%

48.63% 40.68%	52.79% 44.22%	54.12% 43.71%	51.61% 42.18%	48.61% 45.07%	51.46% 45.99%
40.68% 35.39%	44.22% 33.97%	43.71% 33.92%	42.18% 34.00%	45.07% 30.95%	45.99% 29.63%
73.81% 57.05%	79.00% 55.68%	77.44% 54.85%	78.17% 56.17%	77.20% 57.20%	76.25% 60.31%
63.36%	63.92%	62.55%	63.54%	61.54%	61.70%
74.00% 74.00%	75.48% 75.48%	75.34% 75.34%	78.18% 78.18%	74.57% 74.57%	74.29% 74.29%
66.19% 22.76%	71.66% 26.88%	66.78% 40.27%	65.08% 38.85%	66.57% 53.44%	71.01% 59.40%
50.00% 93.98%	59.18% 93.11%	60.71% 91.83%	60.75% 92.34%	64.71% 90.80%	68.63% 90.60%
77.06% 65.47%	76.62% 67.59%	78.26% 67.70%	75.35% 68.29%	71.54% 66.62%	74.16% 67.60%
44.49%	43.92%	43.87%	44.41%	29.11%	31.05%
78.53% 84.90%	73.64% 86.93%	78.08% 85.98%	78.61% 84.19%	78.23% 83.01%	72.55% 79.70%
75.67% 67.48%	71.88% 68.48%	75.26% 69.02%	75.27% 69.58%	72.73% 68.01%	68.29% 68.35%

	Likvidita L3					
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	
82.89%	2.23	2.30	2.23	2.21	2.37	
47.72%	6.87	3.61	3.63	3.52	6.31	
75.57%	2.88	3.22	3.21	2.98	2.75	
51.85%	6.09	3.56	3.60	3.55	5.62	
70.16%	1.36	1.31	1.40	1.52	1.48	
77.61%	1.13	1.23	1.23	1.01	1.13	
81.08%	1.71	1.53	1.70	1.72	3.11	
79.81%	1.85	1.95	2.24	1.93	2.10	
74.11%	1.60	1.55	1.60	1.63	1.46	
87.14%	3.85	3.64	3.17	3.58	3.76	
75.07%	2.51	2.32	2.54	2.61	2.48	
76.33%	3.20	3.02	2.95	3.41	2.95	
77.65%	1.72	1.65	1.67	1.61	1.69	
79.33%	1.59	1.60	1.65	1.51	1.48	
83.29%	4.80	4.03	4.44	6.30	4.81	
63.48%	3.53	2.21	2.38	2.08	1.97	
71.15%	1.55	1.55	1.52	1.42	1.37	
70.73%	1.91	2.19	2.11	2.02	2.13	
70.20%	1.34	1.38	1.41	1.36	1.45	
79.55%	2.05	1.73	1.95	2.12	2.07	
90.62%	10.04	8.21	10.18	5.09	6.48	
60.66%	1.47	1.73	1.82	1.72	2.08	
73.68%	1.70	1.67	1.72	1.68	1.72	
69.26%	1.36	1.35	1.35	1.34	1.49	
69.26%	1.36	1.35	1.35	1.34	1.49	
67.56%	1.70	1.78	1.93	1.82	1.93	
70.40%	1.70	1.76	1.87	1.81	1.93	
71.41%	1.71	1.66	1.71	1.67	1.75	
50.12%	2.22	1.95	2.07	2.02	2.22	
52.19%	3.24	2.65	2.68	2.78	2.53	
81.79%	5.01	6.25	5.66	4.63	5.96	
51.71%	2.59	2.24	2.33	2.31	2.38	
65.16%	1.37	1.60	1.44	1.30	1.33	
72.55%	1.59	1.60	1.64	1.72	1.71	
46.11%	1.30	1.37	1.41	1.34	1.43	
68.28%	1.52	1.56	1.59	1.60	1.63	
51.54%	0.62	0.74	0.84	0.77	0.76	
75.08%	1.64	0.97	1.05	0.94	1.17	

56.02%	1.03	1.22	1.26	1.21	1.17
50.52%	1.67	2.35	2.27	2.09	2.06
50.52%	1.67	2.35	2.27	2.09	2.06
32.82%	5.85	8.49	0.57	0.49	0.56
76.52%	1.64	0.64	1.66	1.10	1.27
56.76%	1.70	1.69	1.69	1.64	1.56
62.90%	2.03	1.03	1.09	0.88	1.00
70.11%	0.98	0.97	1.00	0.97	1.29
70.11%	0.98	0.97	1.00	0.97	1.29
68.47%	1.83	3.58	2.17	1.85	4.19
52.80%	1.14	1.12	1.17	1.18	1.14
66.92%	1.45	1.67	1.42	1.44	1.74
86.68%	2.02	2.55	7.66	6.96	2.77
71.23%	1.56	1.79	2.07	2.18	1.74
66.95%	1.45	1.40	1.40	1.36	1.46
28.12%	1.31	1.14	1.17	1.13	1.62
77.05%	1.82	1.61	1.36	1.59	2.19
80.18%	2.81	1.67	4.13	3.74	3.50
71.55%	1.87	1.61	1.43	1.63	2.24
68.32%	1.65	1.59	1.61	1.58	1.67

			Likvidita L2			
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	

2.31	2.23	2.54	1.33	1.36	1.26
6.93	5.47	5.99	6.65	3.47	3.51
1.37	2.90	2.53	2.49	2.85	2.86
5.53	4.98	5.13	5.80	3.37	3.42
1.50	1.45	1.45	0.92	1.01	0.98
1.27	1.78	1.34	0.78	0.94	0.92
1.82	2.17	2.12	1.05	1.02	1.17
2.03	2.21	2.27	1.03	1.15	1.33
1.37	1.50	1.56	0.99	0.95	1.02
3.58	4.96	5.08	2.93	2.73	2.35
2.51	2.23	2.09	1.74	1.62	1.78
2.85	2.82	2.62	1.84	1.71	1.67
1.63	1.68	1.63	0.89	0.91	0.87
1.42	1.56	2.17	1.00	1.06	1.09
4.47	4.42	5.60	2.42	2.00	2.18
2.15	2.73	2.85	2.19	1.42	1.52
1.46	1.39	1.33	0.94	0.96	0.94
2.04	1.93	1.85	1.37	1.56	1.45
1.46	1.45	1.79	0.70	0.72	0.70
1.82	1.98	2.23	1.16	0.96	1.10
6.25	7.09	5.11	6.69	5.70	6.97
1.98	2.10	1.72	1.05	1.31	1.33
1.69	1.72	1.75	1.04	1.06	1.07
1.32	1.39	1.32	1.31	1.29	1.29
1.32	1.39	1.32	1.31	1.29	1.29
1.89	1.97	1.79	1.21	1.40	1.53
1.88	1.93	1.80	1.25	1.41	1.51
1.69	1.73	1.74	1.17	1.16	1.18
1.83	2.15	1.92	1.93	1.68	1.75
2.53	2.06	2.70	2.68	2.21	2.21
5.98	6.79	8.03	4.56	5.64	5.06
2.10	2.17	2.19	2.22	1.91	1.96
1.28	1.40	1.40	0.67	0.82	0.71
1.60	1.66	1.72	1.14	1.21	1.20
1.40	1.40	1.39	0.61	0.62	0.64
1.54	1.59	1.62	1.01	1.09	1.07
0.80	0.76	0.73	0.59	0.71	0.80
1.21	1.33	1.49	1.53	0.90	0.97

1.17 2.33	1.24 1.68	1.20 2.26	0.98 1.35	1.15 1.91	1.20 1.87
2.33 0.53	1.68 0.39	2.26 0.63	1.35 5.82	1.91 8.41	1.87 0.57
1.34 1.65	1.37 1.40	1.64 1.64	1.52 1.64	0.59 1.61	1.53 1.61
0.94	0.89	1.18	1.94	0.97	1.04
0.94 0.94	1.22 1.22	1.48 1.48	0.98 0.98	0.96 0.96	0.99 0.99
4.90 2.09	3.19 1.55	1.64 1.67	1.82 0.91	3.57 0.83	2.17 0.84
2.16 1.28	1.89 1.51	1.67 1.22	1.33 2.01	1.52 2.50	1.26 7.47
1.36 1.36	1.49 1.41	1.49 1.51	1.55 1.15	1.77 1.13	2.04 1.11
1.13	1.24	1.22	1.26	1.10	1.12
1.88 3.16	2.13 3.03	2.08 2.39	1.81 2.72	1.61 1.59	1.35 3.97
1.83 1.57	2.07 1.63	2.02 1.68	1.85 1.24	1.59 1.21	1.41 1.21

						Likvidita L1
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	
1.22	1.39	1.44	1.28	1.48	0.35	
3.41	6.11	6.68	5.20	5.72	4.71	
2.65	2.45	1.17	2.60	2.28	1.60	
3.38	5.35	5.24	4.66	4.83	4.04	
1.02	1.08	1.21	1.04	1.01	0.14	
0.76	0.85	1.01	1.37	1.01	0.10	
1.12	2.14	1.30	1.47	1.33	0.10	
1.08	1.24	1.24	1.32	1.35	0.31	
1.00	1.02	0.98	0.99	0.99	0.16	
2.64	2.78	2.54	3.36	3.53	1.25	
1.85	1.79	1.81	1.48	1.35	0.33	
1.83	1.62	1.50	1.55	1.39	0.88	
0.75	0.87	0.82	0.82	0.67	0.17	
0.97	0.94	0.88	0.96	1.28	0.18	
3.30	2.60	2.33	2.28	2.92	1.01	
1.34	1.29	1.34	1.58	1.71	0.78	
0.87	0.83	0.88	0.83	0.79	0.18	
1.35	1.40	1.32	1.22	1.22	0.53	
0.70	0.75	0.77	0.74	0.86	0.09	
1.16	1.15	0.96	1.06	1.18	0.37	
3.34	3.90	4.06	4.59	3.35	3.73	
1.27	1.63	1.51	1.68	1.33	0.13	
1.02	1.08	1.07	1.04	1.03	0.23	
1.29	1.42	1.28	1.33	1.28	0.26	
1.29	1.42	1.28	1.33	1.28	0.26	
1.50	1.52	1.48	1.49	1.38	0.55	
1.50	1.54	1.51	1.50	1.41	0.57	
1.14	1.22	1.18	1.17	1.15	0.30	
1.74	1.93	1.57	1.81	1.68	0.67	
2.35	2.07	2.06	1.68	2.35	1.20	
4.15	5.42	5.39	6.03	7.29	0.70	
1.98	2.03	1.77	1.81	1.92	0.83	
0.59	0.60	0.61	0.63	0.65	0.12	
1.23	1.25	1.20	1.19	1.23	0.21	
0.61	0.62	0.70	0.64	0.68	0.21	
1.05	1.08	1.07	1.05	1.07	0.21	
0.74	0.73	0.76	0.73	0.70	0.16	
0.88	1.07	1.12	1.25	1.41	0.27	

1.14 1.83	1.10 1.84	1.10 2.05	1.18 1.43	1.13 2.04	0.20 0.21
1.83 0.49	1.84 0.56	2.05 0.53	1.43 0.38	2.04 0.63	0.21 3.83
0.99 1.58	1.16 1.50	1.21 1.57	1.27 1.32	1.50 1.59	0.55 0.66
0.83	0.95	0.89	0.85	1.12	0.90
0.97 0.97	1.28 1.28	0.94 0.94	1.21 1.21	1.47 1.47	0.53 0.53
1.85 1.04	4.17 0.76	4.89 1.39	3.19 1.44	1.63 1.57	0.48 0.15
1.39 6.77	1.54 2.73	1.93 1.26	1.85 1.48	1.63 1.17	0.25 0.59
2.15 1.07	1.72 1.15	1.35 1.09	1.48 1.11	1.47 1.20	0.41 0.34
1.08	1.56	1.08	1.19	1.17	0.15
1.59 3.59	2.18 3.40	1.87 3.06	2.12 2.96	2.07 2.32	0.96 2.24
1.61 1.18	2.21 1.26	1.81 1.20	2.04 1.21	1.99 1.26	0.92 0.37

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	

0.28	0.19	0.23	0.35	0.28	0.24	
2.54	2.51	2.10	4.32	4.74	3.63	
1.58	1.65	1.69	1.32	0.18	1.41	
2.39	2.36	2.03	3.66	3.52	3.13	
0.14	0.15	0.18	0.20	0.20	0.16	
0.13	0.15	0.17	0.11	0.12	0.24	
0.11	0.23	0.20	0.55	0.24	0.34	
0.42	0.48	0.34	0.33	0.35	0.35	
0.17	0.24	0.23	0.24	0.31	0.29	
1.07	0.95	0.96	0.99	0.80	0.72	
0.32	0.35	0.35	0.34	0.26	0.26	
0.71	0.71	0.85	0.69	0.61	0.67	
0.16	0.13	0.08	0.09	0.13	0.11	
0.19	0.24	0.28	0.27	0.25	0.32	
0.68	0.75	1.06	0.88	0.68	0.70	
0.51	0.59	0.57	0.53	0.57	0.65	
0.18	0.17	0.17	0.17	0.15	0.15	
0.55	0.53	0.55	0.50	0.54	0.40	
0.09	0.09	0.10	0.12	0.09	0.10	
0.24	0.22	0.26	0.35	0.21	0.22	
2.59	3.51	1.43	1.57	1.19	1.63	
0.17	0.20	0.19	0.33	0.21	0.23	
0.22	0.24	0.24	0.25	0.24	0.23	
0.36	0.33	0.27	0.31	0.34	0.37	
0.36	0.33	0.27	0.31	0.34	0.37	
0.51	0.55	0.52	0.46	0.48	0.47	
0.52	0.56	0.54	0.48	0.50	0.48	
0.30	0.31	0.30	0.32	0.31	0.31	
0.50	0.59	0.70	0.64	0.54	0.61	
0.81	0.73	1.05	0.96	0.80	0.60	
0.95	0.96	1.07	1.19	0.97	0.86	
0.61	0.64	0.82	0.76	0.63	0.61	
0.23	0.16	0.13	0.13	0.16	0.14	
0.21	0.23	0.26	0.25	0.18	0.19	
0.22	0.23	0.26	0.21	0.23	0.22	
0.21	0.23	0.25	0.23	0.18	0.19	
0.21	0.16	0.10	0.16	0.15	0.12	
0.18	0.31	0.25	0.38	0.32	0.40	

0.29 0.23	0.27 0.23	0.23 0.35	0.24 0.34	0.26 0.40	0.27 0.36
0.23 5.36	0.23 0.36	0.35 0.30	0.34 0.36	0.40 0.33	0.36 0.10
0.18 0.56	0.60 0.52	0.32 0.61	0.52 0.56	0.44 0.62	0.56 0.44
0.41	0.47	0.34	0.46	0.41	0.33
0.52 0.52	0.56 0.56	0.51 0.51	0.69 0.69	0.50 0.50	0.73 0.73
0.74 0.23	0.78 0.23	0.66 0.33	1.38 0.31	1.38 0.52	0.97 0.51
0.31 1.31	0.36 2.74	0.38 2.55	0.46 1.25	0.52 0.95	0.52 1.09
0.68 0.32	0.55 0.34	0.60 0.33	0.49 0.36	0.51 0.31	0.55 0.32
0.07	0.09	0.10	0.16	0.10	0.18
0.75 0.81	0.62 2.08	0.64 2.14	0.86 2.33	0.84 2.26	0.96 2.00
0.69 0.34	0.61 0.36	0.64 0.36	0.87 0.38	0.79 0.34	0.91 0.35

	PH/Tržby				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
0.36	18.13%	19.90%	22.45%	19.38%	21.73%
3.51	68.07%	63.38%	61.61%	59.84%	69.08%
1.29	33.15%	38.69%	40.09%	37.37%	29.36%
2.89	64.61%	59.82%	58.13%	56.26%	65.96%
0.19	14.31%	13.99%	14.17%	14.14%	14.74%
0.21	25.88%	23.88%	24.67%	22.43%	22.31%
0.25	21.77%	22.03%	21.30%	21.71%	22.61%
0.37	22.14%	22.17%	22.26%	21.28%	23.61%
0.24	20.99%	24.08%	23.47%	24.98%	23.89%
0.95	37.46%	36.51%	35.27%	35.15%	37.70%
0.25	35.69%	34.69%	35.11%	33.79%	36.77%
0.66	36.38%	37.76%	37.30%	36.40%	35.04%
0.04	21.92%	22.25%	21.55%	20.90%	19.87%
0.39	33.57%	32.45%	31.73%	32.40%	33.23%
0.94	51.68%	51.77%	51.33%	49.24%	47.34%
0.68	38.32%	36.54%	36.37%	35.20%	38.87%
0.17	29.89%	29.85%	29.13%	28.31%	30.99%
0.43	30.92%	30.46%	30.12%	28.36%	31.81%
0.12	41.12%	38.91%	38.14%	37.95%	41.80%
0.29	31.35%	31.88%	32.41%	31.47%	30.64%
1.02	45.46%	44.02%	43.58%	42.99%	43.77%
0.19	44.26%	40.03%	39.12%	38.01%	45.56%
0.24	26.81%	26.78%	26.42%	26.20%	26.41%
0.37	21.01%	20.85%	19.91%	19.47%	19.32%
0.37	21.01%	20.85%	19.91%	19.47%	19.32%
0.45	20.60%	19.30%	19.65%	18.57%	19.53%
0.47	22.46%	20.72%	21.01%	19.91%	20.92%
0.32	26.75%	26.59%	26.16%	25.80%	26.12%
0.62	19.03%	16.64%	16.35%	14.01%	15.53%
1.08	26.48%	24.28%	22.99%	22.52%	18.83%
1.70	9.10%	16.45%	19.70%	22.97%	26.71%
0.76	21.77%	20.24%	19.57%	18.17%	16.85%
0.21	8.29%	9.19%	9.49%	9.21%	9.53%
0.22	5.50%	5.34%	5.26%	5.32%	5.37%
0.25	9.32%	10.19%	10.44%	10.65%	11.31%
0.23	6.37%	6.45%	6.46%	6.55%	6.72%
0.14	38.30%	33.08%	31.72%	30.07%	34.05%
0.49	30.39%	30.51%	31.15%	30.63%	32.27%

0.26	15.46%	15.46%	19.86%	14.17%	10.16%
0.54	19.04%	27.44%	31.34%	31.05%	32.21%
0.54	19.04%	27.44%	31.34%	31.05%	32.21%
0.21	63.95%	63.61%	64.53%	62.39%	62.53%
0.53	39.98%	39.53%	39.74%	39.31%	40.56%
0.59	39.31%	36.50%	35.29%	35.29%	40.92%
0.40	47.02%	46.51%	46.71%	46.34%	48.25%
0.72	72.46%	70.87%	70.68%	68.12%	73.90%
0.72	72.46%	70.87%	70.68%	68.12%	73.90%
0.47	53.34%	54.73%	55.91%	50.77%	64.17%
0.64	23.31%	20.60%	20.78%	21.25%	22.52%
0.51	32.38%	28.94%	30.56%	27.91%	37.07%
0.82	78.00%	77.05%	72.93%	75.10%	75.31%
0.52	34.97%	34.05%	29.78%	33.47%	31.87%
0.36	15.01%	14.64%	14.95%	14.55%	15.01%
0.20	40.35%	43.21%	44.84%	43.34%	55.46%
0.90	62.91%	63.37%	62.25%	62.89%	63.77%
1.40	59.64%	50.30%	54.06%	45.07%	51.44%
0.87	58.44%	58.97%	58.73%	58.55%	61.43%
0.38	21.56%	21.12%	20.96%	20.53%	21.02%

			ON/Tržby		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
21.56%	23.45%	21.98%	12.27%	11.66%	11.77%
63.19%	52.34%	48.24%	16.34%	19.43%	20.19%
38.37%	39.79%	37.20%	15.05%	12.74%	12.42%
59.88%	50.69%	46.92%	17.16%	19.49%	19.85%
14.48%	14.41%	14.64%	7.83%	7.58%	7.64%
23.61%	25.46%	25.50%	12.18%	11.83%	11.06%
21.00%	21.27%	21.05%	9.51%	9.18%	9.49%
24.58%	24.10%	22.70%	14.30%	13.98%	14.75%
24.75%	24.82%	24.02%	8.19%	8.72%	8.99%
36.62%	35.33%	35.57%	19.40%	17.85%	17.93%
35.27%	34.96%	33.66%	16.22%	15.81%	16.25%
37.81%	37.99%	37.41%	26.77%	22.48%	21.98%
19.86%	18.25%	17.83%	10.87%	10.81%	11.49%
32.27%	32.20%	31.61%	17.19%	16.16%	16.35%
46.08%	45.46%	42.11%	34.01%	30.23%	28.65%
35.68%	33.73%	32.76%	19.32%	18.65%	18.73%
27.67%	27.56%	25.94%	22.99%	22.38%	22.85%
28.04%	27.98%	27.25%	17.09%	16.29%	16.83%
39.37%	38.26%	36.99%	16.20%	17.41%	17.43%
31.92%	31.84%	31.83%	18.30%	18.30%	18.62%
42.89%	42.93%	41.53%	18.08%	18.00%	18.78%
50.20%	45.34%	44.33%	30.86%	25.57%	24.42%
25.79%	25.32%	24.80%	14.17%	13.90%	14.13%
20.27%	19.57%	18.78%	3.33%	3.88%	4.20%
20.27%	19.57%	18.78%	3.33%	3.88%	4.20%
18.90%	19.48%	19.65%	8.98%	8.51%	8.75%
20.13%	20.69%	20.88%	9.69%	9.20%	9.45%
25.69%	25.05%	24.44%	11.99%	12.21%	12.55%
16.96%	16.29%	14.40%	14.36%	12.39%	11.37%
24.16%	23.02%	19.92%	20.83%	14.29%	13.49%
28.07%	27.49%	28.53%	26.49%	26.59%	27.65%
19.63%	18.90%	16.77%	17.38%	13.61%	12.70%
9.76%	10.18%	10.01%	5.88%	5.57%	5.65%
5.29%	5.25%	5.25%	2.95%	2.84%	2.82%
12.13%	11.82%	11.34%	7.51%	7.33%	7.35%
6.80%	6.77%	6.71%	3.96%	3.80%	3.80%
31.19%	30.70%	29.46%	19.32%	19.92%	20.78%
32.31%	33.25%	32.13%	20.05%	19.31%	19.01%

14.79% 41.19%	19.47% 43.33%	18.01% 41.97%	15.45% 17.56%	13.80% 18.88%	11.66% 19.68%
41.19% 66.28%	43.33% 66.73%	41.97% 64.85%	17.56% 19.38%	18.88% 17.17%	19.68% 16.14%
37.61% 38.05%	37.71% 34.86%	37.82% 34.71%	8.22% 33.29%	8.06% 28.06%	8.23% 25.38%
46.67%	46.64%	46.39%	15.41%	14.04%	13.67%
72.43% 72.43%	71.83% 71.83%	70.68% 70.68%	4.73% 4.73%	4.93% 4.93%	4.94% 4.94%
58.87% 11.90%	53.34% 3.04%	51.63% 4.06%	59.11% 16.96%	55.18% 20.42%	52.08% 21.04%
30.53% 76.42%	18.89% 77.30%	19.10% 74.05%	27.04% 2.86%	26.46% 2.36%	26.72% 2.24%
29.87% 14.84%	27.95% 15.10%	28.61% 14.97%	10.06% 6.70%	10.04% 6.29%	8.85% 6.17%
50.64%	51.57%	49.97%	29.36%	29.58%	30.28%
59.63% 49.67%	59.06% 53.41%	59.25% 50.18%	9.21% 23.82%	8.73% 24.27%	8.55% 21.25%
57.24% 20.62%	57.28% 20.35%	56.94% 19.89%	14.13% 9.76%	13.69% 9.46%	13.57% 9.44%

					Přidaná hodnota
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
12.07%	11.67%	11.59%	11.74%	12.80%	607,775
20.87%	14.87%	18.74%	18.37%	17.63%	2,050,336
13.29%	16.15%	14.00%	13.72%	14.57%	1,035,800
20.67%	16.00%	18.91%	18.44%	17.97%	1,879,209
7.86%	7.59%	7.80%	8.02%	8.39%	731,146
11.30%	13.96%	11.92%	11.76%	11.76%	1,200,253
9.60%	9.71%	9.60%	10.14%	10.73%	940,060
14.41%	14.74%	14.48%	15.39%	16.04%	649,494
9.58%	8.03%	8.65%	9.33%	9.75%	1,160,662
16.32%	16.84%	16.87%	17.63%	17.12%	1,142,179
16.57%	16.77%	16.44%	16.96%	17.63%	916,063
22.15%	25.66%	22.23%	21.57%	22.45%	554,307
10.95%	8.86%	9.48%	10.40%	10.78%	947,396
15.87%	17.07%	16.17%	16.69%	17.18%	933,435
28.43%	30.28%	27.46%	28.60%	28.03%	732,041
18.62%	19.05%	19.59%	19.77%	18.57%	965,576
22.20%	23.24%	22.42%	23.07%	22.46%	601,106
15.86%	16.80%	16.21%	16.48%	16.37%	736,995
17.31%	28.36%	25.61%	25.84%	25.21%	1,280,325
18.54%	19.27%	19.94%	20.11%	20.29%	637,817
20.28%	19.10%	19.06%	20.08%	21.57%	878,247
22.55%	27.00%	30.77%	29.77%	30.66%	710,191
14.09%	14.18%	14.08%	14.56%	14.84%	847,235
4.10%	3.52%	4.05%	4.42%	4.51%	4,263,622
4.10%	3.52%	4.05%	4.42%	4.51%	4,263,622
8.51%	8.09%	8.16%	8.54%	8.64%	1,106,974
9.21%	8.66%	8.78%	9.15%	9.28%	1,115,699
12.45%	12.03%	12.40%	12.91%	13.11%	1,024,136
11.24%	10.91%	10.07%	9.57%	9.65%	840,509
13.29%	24.34%	20.08%	18.21%	16.36%	743,112
25.37%	24.90%	23.46%	24.60%	24.15%	203,497
12.49%	15.37%	13.73%	12.93%	12.47%	760,399
5.58%	5.57%	5.63%	5.84%	6.04%	824,158
2.92%	2.94%	2.85%	2.91%	3.05%	906,443
7.00%	7.64%	7.70%	7.82%	7.54%	428,057
3.84%	3.96%	3.89%	3.99%	4.09%	702,677
20.79%	20.79%	21.91%	22.74%	22.70%	778,364
19.09%	20.55%	20.01%	19.76%	19.58%	867,205

13.86% 18.94%	16.67% 25.98%	14.36% 21.60%	12.10% 21.18%	12.70% 18.94%	572,488 432,404
18.94% 15.82%	25.98% 14.27%	21.60% 13.35%	21.18% 13.16%	18.94% 13.34%	432,404 3,095,200
8.29% 23.86%	8.70% 30.54%	8.72% 27.39%	8.86% 25.48%	8.98% 23.67%	4,420,924 1,314,441
13.51%	15.78%	14.50%	14.13%	13.91%	3,147,625
5.19% 5.19%	4.83% 4.83%	5.04% 5.04%	5.03% 5.03%	5.29% 5.29%	10,362,612 10,362,612
49.18% 18.86%	52.13% 29.13%	44.99% 24.64%	43.99% 12.64%	43.91% 14.66%	1,769,264 898,575
23.30% 2.22%	34.32% 2.99%	28.82% 3.00%	20.75% 2.64%	21.06% 2.60%	1,261,047 30,905,515
10.20% 6.22%	9.84% 6.75%	10.02% 6.41%	8.27% 6.35%	8.74% 6.43%	2,143,427 1,323,673
31.40%	29.53%	29.81%	30.56%	31.63%	635,547
8.18% 23.91%	8.14% 24.35%	8.55% 23.76%	8.64% 21.89%	8.39% 21.58%	3,520,731 1,265,153
13.42% 9.45%	13.62% 9.63%	14.03% 9.52%	14.29% 9.63%	14.16% 9.75%	2,051,997 1,117,887

Pracovníka					
1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
709,285	812,100	712,213	809,418	827,011	913,561
1,717,313	1,602,019	1,660,067	2,249,680	1,782,641	1,502,246
1,578,517	1,729,196	1,638,047	927,582	1,513,974	1,637,774
1,631,014	1,556,767	1,592,459	2,045,098	1,700,552	1,479,604
750,108	768,752	767,655	822,317	819,048	809,789
1,290,231	1,385,323	1,259,780	1,004,403	1,262,610	1,387,849
1,001,058	958,938	963,374	1,020,653	987,115	961,583
664,214	639,334	633,390	693,013	748,599	709,073
1,289,321	1,224,967	1,285,735	1,414,628	1,417,724	1,339,758
1,212,274	1,162,944	1,274,997	1,382,411	1,374,947	1,282,665
924,522	916,739	885,941	975,755	978,229	949,410
696,133	712,689	695,975	595,131	757,936	796,590
991,656	921,062	906,662	996,000	1,008,262	886,380
1,000,645	952,838	1,030,881	982,544	1,022,097	992,324
802,232	833,747	854,048	847,201	842,411	791,812
996,678	994,913	995,429	1,029,282	952,909	896,076
625,004	593,980	606,140	635,948	599,659	581,459
768,366	750,034	750,637	817,123	764,251	757,454
1,238,280	1,201,638	1,255,533	908,877	928,466	881,400
668,832	669,173	662,226	624,981	646,167	636,563
898,993	851,947	846,546	853,321	867,425	845,300
808,346	822,318	894,038	914,256	912,980	840,776
887,034	865,059	876,400	882,476	889,407	854,812
3,700,551	3,264,941	3,442,622	3,811,582	3,456,794	3,083,434
3,700,551	3,264,941	3,442,622	3,811,582	3,456,794	3,083,434
1,095,992	1,106,424	1,082,657	1,222,113	1,202,292	1,220,963
1,085,514	1,090,506	1,069,293	1,204,714	1,177,331	1,194,419
1,028,417	989,207	1,007,506	1,050,797	1,028,779	973,860
885,975	967,733	874,919	914,494	1,154,728	1,191,732
1,040,969	1,089,116	1,095,372	442,519	736,557	811,363
362,135	407,608	533,598	605,422	699,401	656,372
940,384	1,003,106	971,728	660,904	919,836	971,554
973,760	1,000,862	999,554	1,035,838	1,084,065	1,105,368
941,366	931,446	948,826	927,733	955,958	932,064
487,671	508,481	543,924	554,375	606,997	592,437
757,728	763,529	786,564	782,746	823,071	806,292
659,786	623,144	586,428	704,215	623,050	603,596
911,767	961,718	946,491	922,549	962,485	1,021,005

649,431 585,772	1,019,244 654,903	610,214 681,106	375,573 519,590	656,371 818,065	1,053,493 896,000
585,772 3,416,791	654,903 3,657,457	681,106 3,669,263	519,590 4,293,624	818,065 4,755,586	896,000 4,889,138
4,310,199 1,271,169	4,235,385 1,292,330	4,174,599 1,362,804	3,827,449 1,380,657	3,579,536 1,322,616	3,588,597 1,262,633
3,208,555	3,219,748	3,258,794	3,176,026	3,150,168	3,182,990
10,007,069 10,007,069	10,024,541 10,024,541	9,665,362 9,665,362	10,707,138 10,707,138	10,375,414 10,375,414	10,384,815 10,384,815
1,858,673 663,410	1,838,213 660,872	1,768,649 742,749	2,214,464 486,688	2,128,311 299,034	1,898,575 152,660
1,110,805 30,431,724	1,129,462 28,272,964	1,174,146 29,363,342	1,145,060 26,155,214	1,061,942 27,896,504	909,880 28,973,170
2,045,340 1,362,600	2,013,411 1,415,834	1,978,547 1,386,023	1,926,615 1,367,935	1,817,569 1,413,408	2,065,976 1,455,448
693,295	721,863	685,855	926,482	862,788	886,571
3,735,626 968,062	3,643,909 1,201,379	3,877,097 869,277	4,489,295 1,053,445	4,207,968 1,060,299	4,041,850 1,278,053
2,149,069 1,148,870	2,153,119 1,147,170	2,195,281 1,147,570	2,396,453 1,157,115	2,251,791 1,169,556	2,227,875 1,153,794

	Investice/Tržby				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
844,665	25.32%	17.88%	13.32%	12.36%	27.83%
1,556,623	13.51%	13.83%	12.41%	8.30%	19.90%
1,587,759	6.26%	7.58%	4.74%	4.44%	20.65%
1,524,657	13.78%	12.98%	11.31%	7.66%	19.25%
819,163	8.36%	5.05%	3.54%	2.94%	6.75%
1,357,221	24.75%	12.77%	7.12%	5.92%	12.20%
911,271	10.90%	5.76%	4.17%	3.55%	9.01%
667,653	26.90%	8.21%	4.52%	3.79%	24.65%
1,294,330	7.73%	8.18%	7.64%	7.99%	16.42%
1,341,482	9.12%	7.24%	4.33%	4.31%	24.97%
905,463	13.03%	6.19%	4.35%	3.48%	21.67%
794,928	23.44%	11.84%	10.44%	6.71%	47.05%
848,684	13.68%	7.67%	6.04%	5.12%	11.78%
980,892	18.75%	9.55%	7.89%	5.91%	33.00%
743,607	20.34%	10.81%	8.10%	5.32%	29.29%
959,631	4.74%	2.09%	1.76%	1.34%	10.80%
570,254	36.44%	14.09%	8.44%	6.73%	16.06%
758,325	27.62%	12.75%	8.17%	7.04%	18.44%
882,712	17.45%	8.59%	6.41%	4.51%	29.00%
640,720	4.39%	2.88%	3.37%	3.78%	7.35%
808,528	9.95%	8.91%	6.47%	7.96%	71.46%
825,500	12.10%	4.66%	2.43%	2.13%	14.21%
841,662	15.66%	8.07%	5.90%	4.87%	16.37%
3,074,750	8.21%	7.65%	6.08%	4.72%	8.78%
3,074,750	8.21%	7.65%	6.08%	4.72%	8.78%
1,237,878	3.26%	3.15%	2.65%	1.95%	9.19%
1,212,440	4.61%	4.15%	3.48%	2.70%	9.16%
963,641	13.90%	8.07%	6.05%	4.89%	14.82%
1,117,689	7.21%	2.65%	1.66%	1.33%	11.12%
823,718	11.94%	5.13%	3.08%	2.28%	16.08%
723,809	12.25%	4.89%	3.30%	1.82%	38.18%
948,398	9.30%	3.87%	2.37%	1.78%	13.40%
1,084,923	24.72%	12.71%	8.20%	6.56%	24.96%
928,891	2.27%	1.36%	0.91%	0.72%	1.46%
596,408	3.17%	1.71%	1.04%	0.94%	3.86%
804,128	4.13%	2.28%	1.48%	1.20%	3.70%
583,028	69.28%	20.59%	19.32%	9.78%	20.16%
1,004,408	165.45%	78.77%	46.23%	29.52%	6.60%

931,933	50.57%	17.72%	10.85%	7.13%	8.20%
991,349	6.31%	2.92%	1.67%	5.38%	4.51%
991,349	6.31%	2.92%	1.67%	5.38%	4.51%
4,867,551	23.70%	12.09%	8.24%	7.02%	48.29%
3,578,796	30.33%	16.37%	15.76%	9.63%	28.22%
1,344,594	13.03%	8.68%	5.34%	5.45%	15.72%
3,219,258	36.36%	18.28%	15.07%	10.41%	35.70%
10,252,390	151.97%	73.65%	46.67%	37.77%	181.07%
10,252,390	151.97%	73.65%	46.67%	37.77%	181.07%
1,857,236	86.15%	28.12%	14.03%	9.15%	9.66%
190,199	3.57%	4.65%	2.76%	3.40%	178.01%
926,511	57.13%	26.96%	17.93%	9.99%	125.14%
28,382,478	353.98%	154.61%	95.82%	71.63%	173.97%
2,025,598	86.47%	38.03%	20.64%	17.73%	44.07%
1,450,020	17.10%	7.95%	5.53%	4.02%	14.84%
853,379	16.29%	7.34%	4.78%	4.94%	12.30%
4,184,008	5.52%	3.02%	2.25%	2.02%	19.13%
1,220,662	23.83%	15.60%	11.70%	8.00%	5.80%
2,266,191	8.56%	4.41%	3.49%	2.82%	17.05%
1,145,362	15.24%	7.82%	5.60%	4.32%	14.98%

1.Pol.17	1.-3.Q.17	1.-4.Q.17

17.87%	13.23%	10.88%
17.09%	9.87%	6.49%

7.71%	6.75%	5.97%
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15.21%	8.99%	6.19%
3.93%	3.21%	3.10%
9.04%	5.49%	4.36%

5.95%	4.62%	4.76%
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13.44%	7.08%	5.36%
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10.95%	7.48%	6.76%
9.28%	5.74%	3.64%
9.73%	6.84%	5.66%
16.39%	9.80%	7.90%
6.00%	5.43%	5.71%
12.53%	8.03%	6.88%
17.41%	9.17%	7.41%
6.14%	3.84%	3.29%
9.54%	7.08%	10.08%
9.93%	7.49%	6.30%
11.14%	7.14%	6.84%
4.69%	3.95%	4.02%
30.96%	16.57%	13.63%
5.43%	3.87%	3.05%
8.30%	5.91%	5.71%
5.65%	5.10%	4.25%
5.65%	5.10%	4.25%

4.01%	2.44%	1.94%
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4.93%	3.36%	2.67%
7.97%	5.82%	5.42%
5.80%	2.92%	2.91%
8.15%	4.65%	2.71%
20.32%	16.29%	12.98%
6.96%	3.84%	3.06%
13.22%	8.49%	6.37%
0.96%	0.68%	0.61%
1.66%	1.14%	0.95%
2.01%	1.35%	1.10%
9.12%	6.48%	7.18%

4.86%	4.37%	4.47%
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3.26%	4.22%	3.58%
2.72%	1.46%	2.80%
2.72%	1.46%	2.80%
14.74%	7.60%	4.89%
16.66%	13.91%	16.36%
9.62%	6.10%	5.18%
17.90%	13.36%	13.57%
86.90%	50.80%	43.75%
86.90%	50.80%	43.75%
3.52%	2.96%	3.29%
40.92%	9.49%	6.33%
41.88%	18.14%	11.25%
92.26%	73.76%	58.37%
25.95%	16.23%	13.43%
7.10%	4.85%	4.31%
5.97%	4.86%	6.27%
8.10%	4.49%	3.45%
2.23%	6.51%	9.53%
7.55%	4.77%	4.42%
7.60%	5.29%	4.77%

Data za soukromé podniky pod zahraniční kontrolou (v tis. Kč)		ROZVAHA Aktiva celkem		
NACE	Název	1.Q.16	1.Pol.16	1.-3.Q.16
01	Rostlinná a živočišná výroba a myslivost			
02	Lesnictví a těžba dřeva			
A ZEMĚDĚLSTVÍ, LESNICTVÍ A RYBÁŘSTVÍ				
05	Těžba a úprava černého a hnědého uhlí			
06	Těžba ropy a zemního plynu			
07	Těžba a úprava rud			
08	Ostatní těžba a dobývání	10,952,727	11,638,863	11,709,455
09	Podpůrné činnosti při těžbě			
B TĚŽBA A DOBÝVÁNÍ		30,932,883	31,611,516	31,926,797
10	Výroba potravinářských výrobků	59,053,708	57,985,680	51,992,912
11	Výroba nápojů	62,964,501	63,430,105	62,463,079
12	Výroba tabákových výrobků			
13	Výroba textilií	16,286,368	16,259,975	16,357,357
14	Výroba oděvů			
15	Výroba usní a souvisejících výrobků			
16	Zpracování dřeva, výroba dřevěných, korkových, p	15,738,685	16,238,149	16,308,647
17	Výroba papíru a výrobků z papíru	51,461,843	51,032,286	51,137,434
18	Tisk a rozmnožování nahraných nosičů	6,519,466	6,486,983	6,389,260
19	Výroba koksu a rafinovaných ropných produktů	52,921,921	52,560,515	51,661,348
20	Výroba chemických látek a chemických přípravků	88,347,219	102,460,873	99,965,607
21	Výroba základních farmaceutických výrobků a farm	45,950,220	45,990,102	46,160,935
22	Výroba pryžových a plastových výrobků	96,743,334	92,214,357	98,955,918
23	Výroba ostatních nekovových minerálních výrobků	92,452,751	96,580,133	95,600,763
24	Výroba základních kovů, hutní zpracování kovů; sk	75,991,536	73,136,673	72,290,082
25	Výroba kovových konstrukcí a kovodělných výrobků	64,627,679	66,585,572	66,593,454
26	Výroba počítačů, elektronických a optických přístro	124,140,087	122,226,349	130,813,156
27	Výroba elektrických zařízení	112,888,154	115,856,134	118,220,930
28	Výroba strojů a zařízení j. n.	132,063,296	138,511,207	136,400,742
29	Výroba motorových vozidel (kromě motocyklů), pří	584,511,419	578,972,915	586,412,628
30	Výroba ostatních dopravních prostředků a zařízení	18,746,245	19,553,612	18,486,083
31	Výroba nábytku			
32	Ostatní zpracovatelský průmysl	28,904,559	30,031,075	32,270,187
33	Opravy a instalace strojů a zařízení	16,904,017	17,200,645	16,831,430
C ZPRACOVATELSKÝ PRŮMYSL		1,766,008,693	1,779,316,414	1,791,910,382
35	Výroba a rozvod elektřiny, plynu, tepla a klimatizov	380,842,536	367,047,598	367,327,822
D VÝROBA A ROZVOD ELEKTŘINY, PLYNU, TEPI		380,842,536	367,047,598	367,327,822
36	Shromažďování, úprava a rozvod vody	22,950,683	21,815,222	23,296,070
37	Činnosti související s odpadními vodami			
38	Shromažďování, sběr a odstraňování odpadů, úpra	8,196,075	8,276,277	8,347,446
39	Sanace a jiné činnosti související s odpady			
E ZÁSOBOVÁNÍ VODOU; ČINNOSTI SOUVISEJÍCÍ Průmysl (B+C+D+E)		31,755,321 2,209,539,433	30,697,605 2,208,673,133	32,246,928 2,223,411,929
41	Výstavba budov	20,797,294	23,924,674	24,951,638
42	Inženýrské stavitelství	52,962,238	56,006,790	55,750,776
43	Specializované stavební činnosti			
F STAVEBNICTVÍ		76,915,205	83,026,491	84,448,935
45	Velkoobchod, maloobchod a opravy motorových vc	56,898,505	60,672,705	62,031,310
46	Velkoobchod, kromě motorových vozidel	174,338,941	177,439,274	172,767,034
47	Maloobchod, kromě motorových vozidel	176,517,965	176,411,437	176,054,803
G VELKOOBCHOD A MALOOBCHOD; OPRAVY A		407,755,411	414,523,416	410,853,147
49	Pozemní a potrubní doprava	59,921,551	59,874,536	57,333,308
50	Vodní doprava			
51	Letecká doprava			
52	Skladování a vedlejší činnosti v dopravě	47,937,350	49,404,488	49,370,408
53	Poštovní a kurýrní činnosti	4,371,191	4,928,709	5,999,646

H DOPRAVA A SKLADOVÁNÍ	113,271,934	115,278,187	113,710,045
55 Ubytování	26,562,943	26,654,815	26,703,209
56 Stravování a pohostinství			
I UBYTOVÁNÍ, STRAVOVÁNÍ A POHOSTINSTVÍ	30,880,248	31,098,410	30,825,711
58 Vydavatelské činnosti	4,261,078	4,067,528	4,206,774
59 Činnosti v oblasti filmů, videozáznamů a televizních programů, pořizování zvukových nahrávek a hudet			
60 Tvorba programů a vysílání	14,426,272	14,378,563	14,487,852
61 Telekomunikační činnosti	70,505,060	67,247,258	67,954,770
62 Činnosti v oblasti informačních technologií	14,274,235	13,632,338	13,540,503
63 Informační činnosti	7,563,118	7,727,503	7,601,907
J INFORMAČNÍ A KOMUNIKAČNÍ ČINNOSTI	112,433,021	108,470,939	109,228,754
64 Finanční zprostředkování, kromě pojišťovnictví a penzijního financování			
65 Pojištění, zajištění a penzijní financování, kromě povinného sociálního zabezpečení			
66 Ostatní finanční činnosti			
0 PENĚŽNICTVÍ A POJIŠŤOVNICTVÍ			
68 Činnosti v oblasti nemovitostí	365,250,920	362,155,455	360,715,201
L ČINNOSTI V OBLASTI NEMOVITOSTÍ	365,250,920	362,155,455	360,715,201
69 Právní a účetnické činnosti			
70 Činnosti vedení podniků; poradenství v oblasti řízení	163,634,482	171,040,666	164,020,869
71 Architektonické a inženýrské činnosti; technické zk	10,183,323	10,178,851	14,298,478
72 Výzkum a vývoj			
73 Reklama a průzkum trhu			
74 Ostatní profesní, vědecké a technické činnosti			
75 Veterinární činnosti			
M PROFESNÍ, VĚDECKÉ A TECHNICKÉ ČINNOST	183,117,779	191,018,253	188,590,770
77 Činnosti v oblasti pronájmu a operativního leasingu	38,508,428	41,012,153	41,499,834
78 Činnosti související se zaměstnáním			
79 Činnosti cestovních agentur a kancelář			
80 Bezpečnostní a pátrací činnosti			
81 Činnosti související se stavbami a úpravou krajiny			
82 Administrativní, kancelářské a jiné podpůrné činnos	3,809,050	3,732,012	2,927,213
N ADMINISTRATIVNÍ A PODPŮRNÉ ČINNOSTI	46,727,501	50,135,970	50,192,569
Vybrané služby (G až N bez K)	1,259,436,813	1,272,680,630	1,264,116,198
84 Veřejná správa a obrana; povinné sociální zabezpečení			
85 Vzdělávání			
86 Zdravotní péče			
87 Pobytové služby sociální péče			
90 Tvůrčí, umělecké a zábavní činnosti			
91 Činnosti knihoven, archivů, muzeí a jiných kult. zařiz.			
92 Činnosti heren, kasin a sázkových kancelář	5,290,950	5,251,642	5,562,448
93 Sportovní, zábavní a rekreační činnosti			
95 Opravy počítačů a výrobků pro osobní potřebu			
Ostatní služby (P až S)	14,548,421	14,378,053	14,487,582
Nefinanční podniky (bez K)	3,563,712,339	3,582,159,358	3,589,806,916
	3,563,712,339	3,582,159,358	3,589,806,916

					Aktiva celkem Podíl na Aktivech
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
11,379,137	11,108,947	11,367,774	11,236,484	11,335,672	100.00%
31,919,995	31,531,765	32,040,874	33,685,381	36,366,575	100.00%
53,865,407	53,406,821	52,479,174	53,960,269	53,119,543	100.00%
62,201,137	60,130,196	63,060,274	64,253,626	60,802,416	100.00%
16,609,748	17,097,880	16,538,393	16,236,146	16,475,496	100.00%
16,747,864	16,654,515	16,484,040	15,963,549	16,305,951	100.00%
52,180,811	54,008,958	54,424,932	58,125,944	59,547,873	100.00%
6,475,469	6,771,853	6,644,193	6,658,046	6,806,248	100.00%
52,600,981	41,429,668	41,943,455	40,619,547	39,335,102	100.00%
103,114,495	104,436,724	110,152,214	109,631,812	111,446,836	100.00%
47,319,309	48,250,242	47,852,832	47,899,379	48,835,138	100.00%
99,791,939	108,461,053	94,817,087	99,105,376	99,508,453	100.00%
92,245,563	94,017,496	96,179,274	96,043,285	95,343,142	100.00%
72,250,993	78,940,976	76,640,789	74,999,129	70,672,777	100.00%
67,118,435	70,543,691	71,092,395	72,111,324	75,099,839	100.00%
131,794,109	135,322,598	133,162,868	132,172,018	146,285,221	100.00%
114,845,667	121,820,341	123,038,540	123,744,795	124,595,394	100.00%
133,421,456	137,594,688	136,695,717	134,479,498	134,683,309	100.00%
581,874,020	605,532,921	614,662,816	626,260,107	615,464,094	100.00%
20,375,154	20,600,592	19,639,972	19,660,303	20,774,589	100.00%
31,878,667	31,124,868	30,620,406	30,759,473	29,686,604	100.00%
16,829,475	15,501,119	16,905,816	16,564,318	15,778,479	100.00%
1,792,829,343	1,840,844,816	1,840,161,062	1,857,360,589	1,859,636,057	100.00%
393,267,340	390,207,577	382,385,847	385,726,021	404,630,322	100.00%
393,267,340	390,207,577	382,385,847	385,726,021	404,630,322	100.00%
25,341,382	25,046,772	24,907,585	26,385,819	23,588,081	100.00%
8,890,302	8,789,152	9,058,302	9,273,200	9,514,730	100.00%
34,868,940	34,435,722	34,566,310	36,246,000	33,683,815	100.00%
2,252,885,617	2,297,019,880	2,289,154,093	2,313,017,991	2,334,316,769	100.00%
25,962,639	28,403,877	29,959,109	30,809,408	33,418,901	100.00%
55,336,196	46,571,559	52,181,511	51,973,231	52,322,267	100.00%
84,941,038	78,059,626	85,388,964	85,936,997	89,023,452	100.00%
62,599,702	62,270,790	62,210,355	61,589,778	60,914,327	100.00%
172,353,182	185,794,289	185,720,330	190,706,965	188,453,120	100.00%
183,805,548	179,812,860	185,254,296	190,695,984	197,547,071	100.00%
418,758,432	427,877,939	433,184,981	442,992,727	446,914,518	100.00%
57,865,806	58,268,124	57,410,787	54,894,630	55,796,784	100.00%
50,204,012	50,151,756	49,291,983	50,461,681	50,760,950	100.00%
8,802,643	5,179,869	4,864,321	4,453,143	4,630,706	100.00%

117,848,591	114,668,945	112,685,204	110,976,448	112,289,646	100.00%
26,359,362	26,439,950	26,567,087	23,735,508	23,373,106	100.00%
31,081,564	30,791,939	30,997,085	27,950,883	27,630,009	100.00%
4,388,113	4,110,158	4,026,500	4,082,038	4,264,828	100.00%
oní vydavatelské činnosti					
15,595,400	20,607,869	20,776,638	19,714,407	19,610,603	100.00%
67,066,580	67,033,510	63,772,828	64,724,680	67,493,091	100.00%
14,112,227	12,865,193	11,695,324	11,000,047	11,648,315	100.00%
7,531,238	7,682,947	7,305,614	7,385,572	7,930,816	100.00%
110,267,356	113,918,578	109,215,902	108,490,182	112,745,017	100.00%
359,917,151	359,361,904	357,797,763	355,579,222	360,881,856	100.00%
359,917,151	359,361,904	357,797,763	355,579,222	360,881,856	100.00%
164,214,301	155,623,783	162,732,161	162,851,867	163,167,314	100.00%
13,612,894	13,702,771	10,964,356	11,877,304	11,181,765	100.00%
189,778,321	179,989,898	184,376,469	185,565,359	185,608,050	100.00%
42,324,623	41,960,459	43,176,978	43,530,297	43,966,435	100.00%
2,917,918	2,908,078	2,701,694	2,430,248	2,646,857	100.00%
49,867,613	49,902,179	52,500,119	51,896,126	50,823,099	100.00%
1,277,519,030	1,276,511,381	1,280,757,523	1,283,450,947	1,296,892,194	100.00%
6,081,606	6,114,307	5,888,362	5,802,303	6,011,992	100.00%
15,080,998	15,235,530	14,741,399	14,913,185	14,947,154	100.00%
3,633,818,984	3,670,073,552	3,673,546,111	3,700,898,239	3,738,322,675	100.00%
3,633,818,984	3,670,073,552	3,673,546,111			

Dlouhodobý majetek					
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
100.00%	7,015,391	7,025,182	6,999,928	6,874,180	6,932,481
100.00%	17,589,428	17,444,321	17,253,405	16,730,853	16,606,083
100.00%	32,318,472	32,391,367	31,823,748	32,193,623	32,763,387
100.00%	49,809,623	49,583,947	49,085,238	49,024,971	46,645,123
100.00%	7,922,007	8,058,145	8,347,810	8,504,787	8,688,042
100.00%	9,921,211	9,924,387	10,850,316	10,879,878	10,901,551
100.00%	30,502,035	30,259,398	30,147,719	30,617,483	30,481,777
100.00%	3,111,539	3,015,813	2,946,991	2,904,746	4,108,289
100.00%	31,400,155	31,579,307	31,398,752	31,338,445	23,578,264
100.00%	40,078,505	49,216,768	50,499,827	44,502,413	46,455,381
100.00%	26,071,820	26,112,102	26,167,305	26,469,657	26,228,335
100.00%	32,289,273	32,883,062	34,367,720	35,513,058	35,764,557
100.00%	58,458,799	57,781,055	56,370,668	56,522,111	56,089,596
100.00%	38,709,516	35,838,176	35,373,075	34,889,993	33,466,963
100.00%	29,548,264	29,865,257	30,612,238	31,822,010	32,714,790
100.00%	54,682,504	51,007,303	51,453,658	54,320,721	57,499,048
100.00%	46,914,984	47,628,247	48,362,915	48,436,601	49,042,654
100.00%	50,389,966	53,571,409	53,379,152	53,754,305	53,137,017
100.00%	226,471,976	222,614,158	215,687,486	223,257,658	221,479,044
100.00%	10,194,728	10,366,088	9,730,568	10,397,886	10,121,653
100.00%	18,416,983	18,692,504	19,617,907	20,020,517	20,335,945
100.00%	3,329,955	3,369,814	3,385,753	3,317,153	3,300,191
100.00%	806,120,872	809,629,018	805,569,795	814,986,880	809,109,929
100.00%	213,496,837	212,061,207	212,448,738	215,589,600	212,844,758
100.00%	213,496,837	212,061,207	212,448,738	215,589,600	212,844,758
100.00%	11,555,771	11,288,882	11,096,252	11,978,410	11,764,808
100.00%	4,992,288	5,008,375	5,098,120	5,395,461	5,371,080
100.00%	17,134,995	16,879,906	16,774,112	17,950,582	17,711,441
100.00%	1,054,342,132	1,056,014,452	1,052,046,050	1,065,257,915	1,056,272,211
100.00%	9,764,311	9,897,076	11,017,927	11,451,163	13,396,720
100.00%	13,166,650	13,230,722	12,785,052	12,760,143	11,766,051
100.00%	24,878,194	25,187,233	26,375,828	26,784,379	27,211,527
100.00%	8,466,337	8,604,470	8,575,146	8,508,659	7,958,115
100.00%	43,359,609	45,216,054	44,552,323	44,232,349	44,808,288
100.00%	97,145,652	96,554,009	97,567,674	99,323,519	103,906,049
100.00%	148,971,598	150,374,533	150,695,143	152,064,527	156,672,451
100.00%	51,452,414	51,544,171	51,205,919	51,670,904	51,104,133
100.00%	33,396,614	33,746,402	33,578,405	34,138,459	34,198,281
100.00%	1,073,806	1,015,310	991,507	1,036,779	959,082

100.00%	86,356,985	86,735,162	86,200,718	87,268,599	86,680,968
100.00%	22,403,552	22,967,440	22,582,814	22,571,690	22,576,888
100.00%	24,797,817	25,392,298	25,030,912	25,001,725	24,983,699
100.00%	2,713,669	2,709,267	2,785,559	2,787,224	2,533,737
100.00%	7,876,004	7,617,470	7,443,005	7,681,831	12,245,619
100.00%	49,462,133	48,848,324	48,986,562	48,964,137	48,199,043
100.00%	2,610,110	2,537,995	2,580,217	2,001,999	1,825,851
100.00%	3,311,649	3,293,776	3,185,157	3,040,008	2,970,967
100.00%	67,085,680	66,118,191	66,078,139	65,570,326	68,875,522
100.00%	332,753,028	330,138,737	328,405,762	327,622,750	325,187,805
100.00%	332,753,028	330,138,737	328,405,762	327,622,750	325,187,805
100.00%	151,503,033	163,632,315	153,049,312	159,824,072	150,763,073
100.00%	4,371,837	4,562,398	6,988,663	6,918,656	7,463,803
100.00%	159,259,784	171,524,364	163,195,268	169,959,824	161,399,028
100.00%	33,466,191	35,708,279	35,893,734	36,578,134	36,406,746
100.00%	734,976	719,257	701,826	678,567	664,743
100.00%	34,995,731	37,216,543	37,371,139	39,011,658	37,765,899
100.00%	854,220,623	867,499,828	856,977,081	866,499,410	861,565,372
100.00%	2,294,216	2,319,146	2,313,951	2,534,394	2,723,236
100.00%	7,471,318	7,470,673	7,368,973	7,644,627	7,751,036
100.00%	1,943,066,789	1,958,327,608	1,944,924,068	1,968,351,048	1,954,966,308

			Dlouhodobý majetek Podíl na Aktivech		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
7,029,721	7,090,687	7,144,819	64.05%	60.36%	59.78%
16,704,035	14,615,870	14,760,360	56.86%	55.18%	54.04%
32,699,428	32,520,588	33,155,031	54.73%	55.86%	61.21%
46,392,927	46,069,588	45,946,029	79.11%	78.17%	78.58%
8,665,701	8,809,232	8,840,998	48.64%	49.56%	51.03%
10,855,060	10,782,006	10,819,045	63.04%	61.12%	66.53%
31,436,521	33,494,558	35,595,588	59.27%	59.29%	58.95%
4,037,248	3,913,429	4,108,295	47.73%	46.49%	46.12%
23,420,171	23,257,435	23,320,727	59.33%	60.08%	60.78%
46,818,279	47,727,751	48,967,700	45.36%	48.03%	50.52%
26,240,907	26,214,814	25,626,487	56.74%	56.78%	56.69%
36,020,709	36,020,893	37,231,730	33.38%	35.66%	34.73%
55,915,602	55,718,576	55,227,308	63.23%	59.83%	58.96%
32,949,684	32,927,475	32,399,858	50.94%	49.00%	48.93%
32,759,611	33,555,852	37,482,764	45.72%	44.85%	45.97%
52,940,549	54,767,503	53,281,231	44.05%	41.73%	39.33%
48,714,953	49,566,740	50,287,302	41.56%	41.11%	40.91%
53,058,992	53,070,852	53,555,232	38.16%	38.68%	39.13%
221,889,459	223,068,585	231,476,196	38.75%	38.45%	36.78%
9,506,406	9,792,637	9,991,683	54.38%	53.01%	52.64%
20,367,655	20,991,754	20,872,957	63.72%	62.24%	60.79%
3,692,698	3,704,872	3,998,600	19.70%	19.59%	20.12%
804,664,283	812,257,858	828,473,840	45.65%	45.50%	44.96%
212,093,357	212,799,646	217,128,399	56.06%	57.77%	57.84%
212,093,357	212,799,646	217,128,399	56.06%	57.77%	57.84%
11,675,338	11,684,253	11,914,483	50.35%	51.75%	47.63%
5,405,218	5,563,501	5,694,424	60.91%	60.51%	61.07%
17,656,171	17,810,502	18,165,979	53.96%	54.99%	52.02%
1,051,117,846	1,057,483,876	1,078,528,578	47.72%	47.81%	47.32%
12,967,990	14,019,347	13,010,330	46.95%	41.37%	44.16%
11,726,599	11,733,213	12,206,885	24.86%	23.62%	22.93%
26,736,743	27,718,984	27,135,567	32.34%	30.34%	31.23%
7,851,564	7,799,529	8,132,225	14.88%	14.18%	13.82%
45,177,235	45,339,238	44,907,633	24.87%	25.48%	25.79%
104,753,275	106,523,754	107,057,007	55.03%	54.73%	55.42%
157,782,074	159,662,520	160,096,865	36.53%	36.28%	36.68%
50,101,465	49,099,787	49,144,961	85.87%	86.09%	89.31%
33,957,453	33,648,105	33,674,239	69.67%	68.31%	68.01%
948,644	979,028	980,322	24.57%	20.60%	16.53%

85,423,581	84,141,623	84,216,609	76.24%	75.24%	75.81%
22,413,061	20,094,778	19,802,896	84.34%	86.17%	84.57%
24,831,464	22,523,370	22,295,145	80.30%	81.65%	81.20%
2,619,801	2,581,403	2,547,296	63.69%	66.61%	66.22%
11,934,565	11,778,987	11,977,504	54.59%	52.98%	51.37%
47,366,248	46,317,495	46,275,190	70.15%	72.64%	72.09%
1,693,093	1,583,906	1,430,900	18.29%	18.62%	19.06%
2,795,614	2,678,962	2,723,611	43.79%	42.62%	41.90%
66,748,374	66,093,616	66,201,180	59.67%	60.95%	60.50%
325,163,034	321,283,945	325,149,608	91.10%	91.16%	91.04%
325,163,034	321,283,945	325,149,608	91.10%	91.16%	91.04%
154,744,767	159,170,999	159,524,804	92.59%	95.67%	93.31%
5,300,073	5,363,228	5,345,224	42.93%	44.82%	48.88%
163,414,221	167,923,660	168,358,536	86.97%	89.79%	86.53%
37,272,481	37,554,770	38,578,444	86.91%	87.07%	86.49%
973,026	627,137	632,776	19.30%	19.27%	23.98%
38,962,755	38,718,549	39,922,181	74.89%	74.23%	74.46%
862,325,503	860,347,284	866,240,123	67.83%	68.16%	67.79%
2,820,268	2,878,448	2,949,546	43.36%	44.16%	41.60%
7,847,993	7,717,404	7,781,747	51.35%	51.96%	50.86%
1,950,189,370	1,955,497,722	1,982,009,578	54.52%	54.67%	54.18%

					Dlouhodobý nehr
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16

60.41%	62.40%	61.84%	63.10%	63.03%	6,562,450
52.41%	52.66%	52.13%	43.39%	40.59%	12,400,545
59.77%	61.35%	62.31%	60.27%	62.42%	28,101,226
78.82%	77.57%	73.57%	71.70%	75.57%	38,864,658
51.20%	50.81%	52.40%	54.26%	53.66%	6,997,011
64.96%	65.46%	65.85%	67.54%	66.35%	9,762,599
58.68%	56.44%	57.76%	57.62%	59.78%	28,285,474
44.86%	60.67%	60.76%	58.78%	60.36%	3,040,745
59.58%	56.91%	55.84%	57.26%	59.29%	13,163,658
43.16%	44.48%	42.50%	43.53%	43.94%	36,456,157
55.94%	54.36%	54.84%	54.73%	52.48%	15,616,964
35.59%	32.97%	37.99%	36.35%	37.42%	28,393,769
61.27%	59.66%	58.14%	58.01%	57.92%	46,604,729
48.29%	42.39%	42.99%	43.90%	45.84%	33,897,229
47.41%	46.38%	46.08%	46.53%	49.91%	28,109,580
41.22%	42.49%	39.76%	41.44%	36.42%	52,030,222
42.18%	40.26%	39.59%	40.06%	40.36%	42,359,537
40.29%	38.62%	38.82%	39.46%	39.76%	43,991,064
38.37%	36.58%	36.10%	35.62%	37.61%	198,672,463
51.03%	49.13%	48.40%	49.81%	48.10%	6,464,885
62.80%	65.34%	66.52%	68.24%	70.31%	13,821,841
19.71%	21.29%	21.84%	22.37%	25.34%	3,212,599
45.46%	43.95%	43.73%	43.73%	44.55%	683,207,776
54.82%	54.55%	55.47%	55.17%	53.66%	141,830,774
54.82%	54.55%	55.47%	55.17%	53.66%	141,830,774
47.27%	46.97%	46.87%	44.28%	50.51%	10,760,129
60.69%	61.11%	59.67%	60.00%	59.85%	3,917,928
51.48%	51.43%	51.08%	49.14%	53.93%	15,264,993
47.28%	45.98%	45.92%	45.72%	46.20%	852,704,088
44.11%	47.17%	43.29%	45.50%	38.93%	3,714,928
23.06%	25.26%	22.47%	22.58%	23.33%	7,115,480
31.53%	34.86%	31.31%	32.26%	30.48%	12,775,131
13.59%	12.78%	12.62%	12.66%	13.35%	8,139,093
25.66%	24.12%	24.33%	23.77%	23.83%	34,757,000
54.04%	57.79%	56.55%	55.86%	54.19%	96,152,659
36.31%	36.62%	36.42%	36.04%	35.82%	139,048,752
89.29%	87.71%	87.27%	89.44%	88.08%	41,853,550
68.00%	68.19%	68.89%	66.68%	66.34%	30,031,121
11.78%	18.52%	19.50%	21.99%	21.17%	1,041,340

74.05%	75.59%	75.81%	75.82%	75.00%	73,360,162
85.63%	85.39%	84.36%	84.66%	84.73%	21,619,319
80.44%	81.14%	80.11%	80.58%	80.69%	24,013,434
63.52%	61.65%	65.06%	63.24%	59.73%	1,677,797
49.26%	59.42%	57.44%	59.75%	61.08%	4,655,699
73.01%	71.90%	74.27%	71.56%	68.56%	47,141,074
14.19%	14.19%	14.48%	14.40%	12.28%	1,642,058
40.37%	38.67%	38.27%	36.27%	34.34%	3,299,921
59.46%	60.46%	61.12%	60.92%	58.72%	59,528,664
91.03%	90.49%	90.88%	90.36%	90.10%	288,787,374
91.03%	90.49%	90.88%	90.36%	90.10%	288,787,374
97.33%	96.88%	95.09%	97.74%	97.77%	521,048
50.82%	54.47%	48.34%	45.16%	47.80%	949,546
89.56%	89.67%	88.63%	90.49%	90.71%	3,612,836
86.42%	86.76%	86.32%	86.27%	87.75%	30,486,450
23.26%	22.86%	36.02%	25.81%	23.91%	734,976
78.23%	75.68%	74.21%	74.61%	78.55%	31,686,468
67.83%	67.49%	67.33%	67.03%	66.79%	620,037,689
41.67%	44.54%	47.90%	49.61%	49.06%	801,380
50.69%	50.87%	53.24%	51.75%	52.06%	5,973,021
54.17%	53.27%	53.09%	52.84%	53.02%	1,493,601,238

notný a hmotný majetek

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
6,573,652	6,549,810	6,493,681	6,433,354	6,543,036	6,604,002
12,256,849	12,067,393	11,930,181	11,685,093	11,762,521	9,862,589
28,266,983	27,620,931	27,922,904	28,513,540	28,503,377	29,110,736
38,663,912	38,182,771	38,219,525	35,850,681	35,593,294	35,269,202
7,022,144	7,377,984	7,534,840	7,546,450	7,553,641	7,667,104
9,637,245	10,539,292	10,676,511	10,679,831	10,635,955	10,559,641
28,096,813	28,277,210	28,766,724	28,629,049	29,431,505	31,105,649
2,946,686	2,875,359	2,829,910	2,888,748	2,824,013	2,776,136
13,342,810	13,165,156	13,104,849	5,998,613	5,840,515	5,744,397
38,378,603	39,715,536	39,308,679	40,457,617	40,998,041	41,892,066
15,497,717	15,501,166	15,776,417	15,462,900	15,531,540	15,571,311
28,593,029	30,072,654	31,188,720	31,479,919	31,643,653	31,563,124
46,411,897	46,029,750	46,225,628	45,858,383	45,662,530	45,367,706
33,321,799	32,910,769	32,415,680	31,667,459	31,192,904	31,168,254
28,457,590	29,100,147	30,316,608	31,098,219	31,667,293	31,597,386
48,235,682	48,655,075	51,251,274	54,490,244	52,332,944	54,188,198
42,372,863	43,020,194	43,536,548	44,288,309	43,901,426	44,784,339
44,562,697	44,438,600	44,736,307	43,925,172	43,825,694	43,783,940
196,991,715	198,484,964	204,968,833	204,074,451	204,263,423	205,513,250
6,463,416	6,465,923	6,787,991	6,736,632	6,725,132	6,736,650
14,000,421	14,442,301	14,664,658	14,858,809	14,893,631	15,175,179
3,252,457	3,270,663	3,202,943	3,184,039	3,543,841	3,558,616
680,207,126	685,927,626	699,559,240	693,822,211	692,621,811	699,191,336
140,908,130	141,310,544	144,156,789	142,069,934	140,816,664	141,220,226
140,908,130	141,310,544	144,156,789	142,069,934	140,816,664	141,220,226
10,549,485	10,346,187	11,209,044	11,075,759	11,021,717	11,035,421
3,935,015	4,003,260	4,128,719	4,090,183	4,122,320	4,279,550
15,067,149	14,929,187	15,914,475	15,741,495	15,719,652	15,877,719
848,439,254	854,234,750	871,560,684	863,318,733	860,920,648	866,151,871
3,698,665	3,784,537	3,940,357	3,998,006	4,188,763	4,957,623
7,291,953	7,262,206	7,352,157	7,296,724	7,287,654	7,336,170
13,047,543	13,617,082	13,862,870	13,341,404	13,516,490	14,258,135
8,277,218	8,277,037	8,175,937	7,631,037	7,529,540	7,479,398
37,237,379	35,995,767	36,316,015	37,255,163	37,508,023	37,344,473
95,466,453	96,517,946	97,886,361	102,312,977	102,456,340	104,791,521
140,981,050	140,790,750	142,378,313	147,199,177	147,493,904	149,615,392
41,364,064	41,021,302	40,827,038	40,266,747	39,937,766	38,916,088
30,461,769	30,220,785	30,639,250	30,429,102	30,150,202	29,760,694
1,015,310	991,507	1,036,779	959,082	948,644	947,738

73,270,422	72,658,481	72,925,524	72,074,403	71,452,631	70,039,223
22,184,217	21,799,342	21,788,753	22,045,049	21,871,964	19,042,945
24,594,266	24,232,633	24,218,326	24,451,398	24,289,905	21,471,075
1,673,395	1,690,214	1,689,467	1,637,325	1,482,448	1,443,252
4,397,165	4,223,285	4,462,111	4,157,365	3,846,311	3,846,872
46,527,314	46,665,417	46,388,021	45,599,274	44,753,723	43,650,580
1,570,699	1,658,883	1,530,750	1,353,674	1,220,170	1,332,511
3,282,048	3,173,429	3,004,950	2,937,140	2,761,787	2,634,145
58,561,980	58,508,867	58,170,426	56,785,083	54,403,492	54,042,806
286,859,429	284,688,626	283,766,934	309,192,547	308,575,501	305,234,370
286,859,429	284,688,626	283,766,934	309,192,547	308,575,501	305,234,370
505,864	442,292	433,987	406,465	396,558	365,520
935,637	1,049,077	967,680	861,940	861,580	934,077
3,563,067	3,433,615	3,445,032	3,260,717	3,236,492	3,276,575
32,601,319	32,811,338	33,500,266	33,781,809	34,632,858	34,842,999
719,257	701,826	678,567	664,743	650,084	627,137
33,780,045	33,959,221	34,585,771	35,098,195	35,957,403	35,963,991
621,610,258	618,272,193	619,490,327	648,061,519	645,409,328	639,643,432
795,222	787,377	806,178	829,691	891,809	947,020
5,941,288	5,842,399	5,911,750	5,854,830	5,800,964	5,785,740
1,491,150,552	1,494,079,347	1,512,947,134	1,532,699,434	1,527,765,499	1,528,026,139

Dlouhodobý nehmotný a hmotný majetek Podíl na Aktivech					
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
6,706,615	59.92%	56.48%	55.94%	57.07%	57.91%
10,049,360	40.09%	38.77%	37.80%	37.38%	37.06%
29,745,149	47.59%	48.75%	53.12%	51.84%	53.39%
35,151,302	61.72%	60.96%	61.13%	61.45%	59.62%
7,699,040	42.96%	43.19%	45.10%	45.36%	44.14%
10,534,880	62.03%	59.35%	64.62%	63.75%	64.13%
33,163,721	54.96%	55.06%	55.30%	55.13%	53.01%
2,720,141	46.64%	45.42%	45.00%	43.70%	42.66%
5,901,716	24.87%	25.39%	25.48%	24.91%	14.48%
42,974,159	41.26%	37.46%	39.73%	38.12%	38.74%
15,556,189	33.99%	33.70%	33.58%	33.34%	32.05%
32,736,540	29.35%	31.01%	30.39%	31.25%	29.02%
44,967,823	50.41%	48.06%	48.15%	50.11%	48.78%
31,091,482	44.61%	45.56%	45.53%	44.87%	40.12%
31,285,230	43.49%	42.74%	43.70%	45.17%	44.08%
52,596,195	41.91%	39.46%	37.19%	38.89%	40.27%
45,719,888	37.52%	36.57%	36.39%	37.91%	36.36%
43,938,340	33.31%	32.17%	32.58%	33.53%	31.92%
213,609,700	33.99%	34.02%	33.85%	35.23%	33.70%
7,283,917	34.49%	33.05%	34.98%	33.32%	32.70%
15,029,165	47.82%	46.62%	44.75%	46.00%	47.74%
3,575,505	19.00%	18.91%	19.43%	19.03%	20.54%
711,356,063	38.69%	38.23%	38.28%	39.02%	37.69%
145,388,786	37.24%	38.39%	38.47%	36.66%	36.41%
145,388,786	37.24%	38.39%	38.47%	36.66%	36.41%
11,278,513	46.88%	48.36%	44.41%	44.23%	44.22%
4,579,038	47.80%	47.55%	47.96%	46.44%	46.54%
16,414,623	48.07%	49.08%	46.30%	45.64%	45.71%
883,208,832	38.59%	38.41%	38.42%	38.69%	37.58%
4,050,089	17.86%	15.46%	15.17%	15.18%	14.08%
7,661,262	13.44%	13.02%	13.03%	13.29%	15.67%
13,627,621	16.61%	15.71%	16.12%	16.32%	17.09%
7,314,950	14.30%	13.64%	13.34%	13.06%	12.25%
37,516,134	19.94%	20.99%	20.83%	21.07%	20.05%
105,256,948	54.47%	54.12%	54.82%	53.26%	56.90%
150,088,032	34.10%	34.01%	34.27%	34.00%	34.40%
39,702,127	69.85%	69.08%	71.55%	70.55%	69.11%
29,826,450	62.65%	61.66%	61.21%	61.03%	60.67%
980,322	23.82%	20.60%	16.53%	11.78%	18.52%

70,925,986	64.76%	63.56%	63.90%	61.88%	62.85%
18,791,797	81.39%	83.23%	81.64%	82.66%	83.38%
21,283,585	77.76%	79.09%	78.61%	77.92%	79.41%
1,410,999	39.37%	41.14%	40.18%	38.50%	39.84%
4,248,829	32.27%	30.58%	29.15%	28.61%	20.17%
43,582,687	66.86%	69.19%	68.67%	69.17%	68.02%
1,179,648	11.50%	11.52%	12.25%	10.85%	10.52%
2,671,812	43.63%	42.47%	41.75%	39.90%	38.23%
54,322,235	52.95%	53.99%	53.57%	52.75%	49.85%
308,562,880	79.07%	79.21%	78.92%	78.84%	86.04%
308,562,880	79.07%	79.21%	78.92%	78.84%	86.04%
328,090	0.32%	0.30%	0.27%	0.26%	0.26%
923,515	9.32%	9.19%	7.34%	7.11%	6.29%
3,226,581	1.97%	1.87%	1.82%	1.82%	1.81%
35,694,950	79.17%	79.49%	79.06%	79.15%	80.51%
632,776	19.30%	19.27%	23.98%	23.26%	22.86%
36,677,776	67.81%	67.38%	67.66%	69.36%	70.33%
645,087,075	49.23%	48.84%	48.91%	48.49%	50.77%
1,020,924	15.15%	15.14%	14.16%	13.26%	13.57%
5,852,892	41.06%	41.32%	40.33%	39.20%	38.43%
1,549,982,269	41.91%	41.63%	41.62%	41.64%	41.76%

			Dlouhodobý finanční majetek		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
57.56%	58.77%	59.16%	452,941	451,530	450,118
36.71%	29.28%	27.63%	5,188,883	5,187,472	5,186,012
54.31%	53.95%	56.00%	4,217,246	4,124,383	4,202,817
56.44%	54.89%	57.81%	10,944,965	10,920,035	10,902,467
45.67%	47.22%	46.73%	924,996	1,036,001	969,826
64.52%	66.15%	64.61%	158,612	287,142	311,024
54.08%	53.51%	55.69%	2,216,561	2,162,585	1,870,509
42.50%	41.70%	39.97%	70,795	69,127	71,633
13.92%	14.14%	15.00%	18,236,497	18,236,497	18,233,596
37.22%	38.21%	38.56%	3,622,348	10,838,165	10,784,290
32.46%	32.51%	31.85%	10,454,856	10,614,385	10,666,138
33.37%	31.85%	32.90%	3,895,504	4,290,033	4,295,066
47.48%	47.24%	47.16%	11,854,070	11,369,158	10,340,918
40.70%	41.56%	43.99%	4,812,287	2,516,377	2,462,306
44.54%	43.82%	41.66%	1,438,684	1,407,668	1,512,091
39.30%	41.00%	35.95%	2,652,282	2,771,621	2,798,583
35.68%	36.19%	36.69%	4,555,447	5,255,384	5,342,721
32.06%	32.56%	32.62%	6,398,902	9,008,712	8,940,552
33.23%	32.82%	34.71%	27,799,513	25,622,443	17,202,522
34.24%	34.27%	35.06%	3,729,843	3,902,672	3,264,645
48.64%	49.33%	50.63%	4,595,142	4,692,083	5,175,606
20.96%	21.48%	22.66%	117,356	117,357	115,090
37.64%	37.64%	38.25%	122,913,096	129,421,892	119,642,169
36.83%	36.61%	35.93%	71,666,063	71,153,077	71,138,194
36.83%	36.61%	35.93%	71,666,063	71,153,077	71,138,194
44.25%	41.82%	47.81%	795,642	739,397	750,065
45.51%	46.15%	48.13%	1,074,360	1,073,360	1,094,860
45.48%	43.81%	48.73%	1,870,002	1,812,757	1,844,925
37.61%	37.45%	37.84%	201,638,044	207,575,198	197,811,300
13.98%	16.09%	12.12%	6,049,383	6,198,411	7,233,390
13.97%	14.12%	14.64%	6,051,170	5,938,769	5,522,846
15.83%	16.59%	15.31%	12,103,063	12,139,690	12,758,746
12.10%	12.14%	12.01%	327,244	327,252	298,109
20.20%	19.58%	19.91%	8,602,609	7,978,676	8,556,556
55.31%	54.95%	53.28%	992,993	1,087,556	1,049,728
34.05%	33.77%	33.58%	9,922,846	9,393,484	9,904,393
69.56%	70.89%	71.15%	9,598,864	10,180,107	10,184,617
61.17%	58.98%	58.76%	3,365,493	3,284,633	3,357,620
19.50%	21.28%	21.17%	32,466	0	0

63.41%	63.11%	63.16%	12,996,823	13,464,740	13,542,237
82.33%	80.23%	80.40%	784,233	783,223	783,472
78.36%	76.82%	77.03%	784,383	798,032	798,279
36.82%	35.36%	33.08%	1,035,872	1,035,872	1,095,345
18.51%	19.51%	21.67%	3,220,305	3,220,305	3,219,720
70.18%	67.44%	64.57%	2,321,059	2,321,010	2,321,145
10.43%	12.11%	10.13%	968,052	967,296	921,334
37.80%	35.67%	33.69%	11,728	11,728	11,728
49.81%	49.81%	48.18%	7,557,016	7,556,211	7,569,272
86.24%	85.84%	85.50%	43,965,654	43,279,308	43,717,136
86.24%	85.84%	85.50%	43,965,654	43,279,308	43,717,136
0.24%	0.22%	0.20%	150,981,985	163,126,451	152,607,020
7.86%	7.86%	8.26%	3,422,291	3,626,761	5,939,586
1.76%	1.77%	1.74%	155,646,948	167,961,297	159,761,653
80.21%	80.04%	81.19%	2,979,741	3,106,960	3,082,396
24.06%	25.81%	23.91%	0	0	0
68.49%	69.30%	72.17%	3,309,263	3,436,498	3,411,918
50.39%	49.84%	49.74%	234,182,934	245,889,570	238,704,888
15.15%	16.32%	16.98%	1,492,836	1,523,924	1,526,574
39.35%	38.80%	39.16%	1,498,297	1,529,385	1,526,574
41.59%	41.29%	41.46%	449,465,552	467,177,057	450,844,722

					Dlouhodobý finanční Podíl na Aktivech
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
380,499	499,127	486,685	486,685	438,205	4.14%
4,800,672	4,920,990	4,941,514	4,753,281	4,711,001	16.77%
4,270,718	4,249,847	4,196,052	3,409,852	3,409,882	7.14%
10,805,446	10,794,442	10,799,633	10,800,386	10,794,727	17.38%
969,948	1,141,592	1,112,060	1,142,128	1,141,958	5.68%
203,367	221,720	219,105	222,364	284,165	1.01%
1,850,759	1,852,728	2,005,016	2,388,909	2,431,867	4.31%
74,836	1,219,541	1,213,235	1,137,293	1,388,155	1.09%
18,233,596	17,579,651	17,579,656	17,513,038	17,419,011	34.46%
5,193,733	5,997,764	5,820,238	5,835,686	5,993,541	4.10%
10,693,240	10,765,435	10,709,367	10,643,503	10,070,299	22.75%
4,324,339	4,284,638	4,377,056	4,457,769	4,495,190	4.03%
10,296,482	10,231,213	10,253,072	10,350,870	10,259,485	12.82%
2,474,313	1,799,504	1,756,780	1,759,221	1,308,375	6.33%
1,505,401	1,616,572	1,092,318	1,958,466	6,197,535	2.23%
3,069,447	3,008,804	607,605	579,306	685,036	2.14%
4,900,053	4,754,345	4,813,527	4,782,401	4,567,414	4.04%
9,017,998	9,211,846	9,233,298	9,286,912	9,616,892	4.85%
18,288,825	17,404,593	17,626,036	17,555,335	17,866,495	4.76%
3,609,895	3,385,021	2,781,274	3,055,987	2,707,766	19.90%
5,355,859	5,477,136	5,474,023	5,816,575	5,843,792	15.90%
114,210	116,152	148,857	146,257	423,095	0.69%
115,427,640	115,287,718	112,042,472	113,066,522	117,117,777	6.96%
71,432,812	70,774,824	71,276,693	71,579,419	71,739,613	18.82%
71,432,812	70,774,824	71,276,693	71,579,419	71,739,613	18.82%
769,366	689,049	653,621	648,832	635,970	3.47%
1,266,741	1,280,897	1,282,898	1,283,951	1,115,386	13.11%
2,036,107	1,969,946	1,936,519	1,932,783	1,751,356	5.89%
193,697,231	192,953,477	190,197,198	191,332,005	195,319,746	9.13%
7,510,806	9,398,714	8,779,227	9,061,724	8,960,241	29.09%
5,407,986	4,469,327	4,438,945	4,397,043	4,545,622	11.43%
12,921,508	13,870,123	13,220,254	13,460,849	13,507,945	15.74%
332,722	327,078	322,024	320,131	817,275	0.58%
7,916,334	7,553,125	7,669,212	7,994,764	7,391,499	4.93%
1,437,158	1,593,072	2,296,934	1,732,233	1,800,060	0.56%
9,686,214	9,473,275	10,288,170	10,047,128	10,008,833	2.43%
10,843,866	10,837,386	10,163,699	10,183,699	9,442,834	16.02%
3,499,209	3,769,179	3,807,251	3,887,411	3,847,789	7.02%
0	0	0	31,290	0	0.74%

14,343,075	14,606,565	13,970,950	14,102,400	13,290,623	11.47%
782,937	531,839	541,097	1,051,832	1,011,099	2.95%
783,399	532,301	541,559	1,052,294	1,011,560	2.54%
1,097,757	896,412	1,137,353	1,138,151	1,136,297	24.31%
3,219,720	8,088,254	8,088,254	7,932,115	7,728,675	22.32%
2,576,116	2,599,769	2,612,525	2,666,915	2,692,503	3.29%
471,249	472,177	472,923	251,395	251,252	6.78%
35,058	33,827	33,827	44,817	51,799	0.16%
7,399,900	12,090,439	12,344,882	12,050,810	11,878,945	6.72%
43,855,816	15,995,258	16,587,533	16,049,575	16,586,728	12.04%
43,855,816	15,995,258	16,587,533	16,049,575	16,586,728	12.04%
159,390,085	150,356,608	154,348,209	158,805,479	159,196,714	92.27%
5,950,976	6,601,863	4,438,493	4,429,151	4,421,709	33.61%
166,514,792	158,138,311	160,177,728	164,647,085	165,131,955	85.00%
3,077,868	2,624,937	2,639,623	2,711,771	2,883,494	7.74%
0	0	322,943	0	0	0.00%
4,425,887	2,667,704	3,005,353	2,754,558	3,244,405	7.08%
247,009,083	213,503,853	216,916,175	220,703,852	221,153,049	18.59%
1,728,216	1,893,545	1,928,459	1,931,428	1,928,622	28.21%
1,732,877	1,896,206	2,047,029	1,931,663	1,928,855	10.30%
455,403,913	422,266,874	422,423,870	427,471,583	432,027,309	12.61%

11.68% 2.94%	11.91% 2.93%	12.17% 2.97%	12.74% 2.01%	12.40% 2.04%	12.71% 4.43%
2.57% 25.47%	2.59% 26.04%	2.52% 25.02%	1.73% 21.81%	1.75% 28.25%	3.76% 27.88%
22.40% 3.45% 7.10% 0.15%	22.22% 3.42% 6.80% 0.15%	20.65% 3.84% 3.34% 0.47%	39.25% 3.88% 3.67% 0.44%	38.93% 4.10% 4.04% 0.46%	40.24% 4.12% 2.29% 0.61%
6.97%	6.93%	6.71%	10.61%	11.30%	11.11%

11.95% 11.95%	12.12% 12.12%	12.18% 12.18%	4.45% 4.45%	4.64% 4.64%	4.51% 4.51%
95.37% 35.63%	93.04% 41.54%	97.06% 43.72%	96.62% 48.18%	94.85% 40.48%	97.52% 37.29%

87.93% 7.58%	84.71% 7.43%	87.74% 7.27%	87.86% 6.26%	86.88% 6.11%	88.73% 6.23%
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0.00% 6.85% 19.32%	0.00% 6.80% 18.88%	0.00% 8.88% 19.34%	0.00% 5.35% 16.73%	11.95% 5.72% 16.94%	0.00% 5.31% 17.20%
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29.02%	27.44%	28.42%	30.97%	32.75%	33.29%
10.64% 13.04%	10.54% 12.56%	11.49% 12.53%	12.45% 11.51%	13.89% 11.50%	12.95% 11.55%

	Dlouhodobý finanční majetek Akcie a účasti v .a.s				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
3.87%	20,875	20,874	20,874	20,874	20,874
12.95%	4,756,468	4,756,467	4,756,467	4,440,746	4,442,436
6.42%	978,030	894,915	909,373	915,414	907,284
17.75%	10,690,624	10,697,468	10,697,467	10,688,259	10,688,404
6.93%	0	0	0	0	19
1.74%	0	0	5,698	0	3,281
4.08%	1,791,713	1,791,713	1,791,713	1,791,713	1,791,713
20.40%	20,024	18,268	17,498	20,618	17,404
44.28%	9,952,235	9,952,235	9,952,235	9,952,235	9,952,273
5.38%	922,871	8,073,166	8,075,800	1,679,100	963,920
20.62%	241,919	207,638	220,205	222,489	211,170
4.52%	205,780	205,780	205,780	205,839	231,872
10.76%	5,149,247	4,669,099	4,568,198	4,519,327	4,501,238
1.85%	3,618,437	1,289,194	1,274,048	1,279,076	565,940
8.25%	112,592	127,073	125,861	127,936	126,938
0.47%	3,121	3,349	3,267	23,434	2,771
3.67%	0	0	12,575	14,606	11,246
7.14%	1,433,126	1,433,722	1,433,776	1,507,944	1,721,267
2.90%	986,725	986,688	1,018,370	1,440,763	1,040,599
13.03%	100	100	100	100	100
19.68%	1,693,205	1,693,205	1,693,205	1,874,161	2,040,788
2.68%	41,137	41,137	42,017	41,153	41,137
6.30%	37,873,721	42,117,487	42,080,022	36,337,003	34,852,201
17.73%	8,271,497	10,106,460	10,207,585	10,141,566	10,130,982
17.73%	8,271,497	10,106,460	10,207,585	10,141,566	10,130,982
2.70%	198,156	184,701	178,158	198,347	142,460
11.72%	557,496	557,496	578,996	580,455	578,995
5.20%	755,652	742,197	757,154	778,802	721,455
8.37%	51,657,338	57,722,611	57,801,228	51,698,117	50,147,074
26.81%	2,215,961	2,443,842	2,477,641	2,738,994	3,263,728
8.69%	2,881,959	2,856,000	2,876,817	2,679,758	2,716,513
15.17%	5,100,002	5,301,924	5,356,540	5,420,834	5,982,323
1.34%	0	0	0	0	0
3.92%	1,912,978	3,634,935	3,659,879	3,683,331	3,647,928
0.91%	5,504	50,885	58,455	115,634	212,691
2.24%	1,918,482	3,685,820	3,718,334	3,798,965	3,860,619
16.92%	9,129,954	9,624,796	9,624,796	9,687,000	9,687,000
7.58%	1,632,426	1,527,007	1,527,007	1,531,590	1,872,279
0.00%	0	0	0	0	0

11.84%	10,762,380	11,151,803	11,151,803	11,218,590	11,559,279
4.33%	438,266	438,266	438,266	438,266	186,265
3.66%	438,266	438,266	438,266	438,266	186,265
26.64%	476,862	398,129	398,129	397,916	345,920
39.41%	0	0	0	0	0
3.99%	2,316,714	2,316,714	2,316,714	2,566,714	2,566,714
2.16%	240,973	240,973	241,277	18,776	19,252
0.65%	0	0	0	0	0
10.54%	3,034,549	2,955,816	2,956,119	2,983,406	2,931,886

4.60%	5,618,914	5,113,417	5,097,168	5,014,287	4,907,473
4.60%	5,618,914	5,113,417	5,097,168	5,014,287	4,907,473
97.57%	146,445,132	146,185,089	148,360,671	147,662,771	146,595,218
39.54%	1,960,091	1,938,485	4,285,495	4,286,317	5,082,972

88.97%	148,405,223	148,123,574	152,646,166	151,949,088	151,678,190
6.56%	865,738	897,830	897,841	909,846	793,105

0.00%	0	0	0	0	0
6.38%	921,220	953,328	953,323	1,905,539	831,914
17.05%	171,099,034	172,422,024	176,961,179	177,308,141	175,955,627

32.08%	1,010,484	1,010,484	1,010,484	1,010,484	1,093,688
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12.90%	1,010,484	1,010,484	1,010,484	1,010,484	1,093,688
11.56%	228,868,858	236,459,043	241,131,431	235,439,575	233,180,712

			Dlouhodobý finanční majetek		Akcie a účasti v .	
			Podíl na Aktivech			
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	
20,874	20,874	20,874	0.19%	0.18%	0.18%	
4,475,402	4,287,169	4,293,369	15.38%	15.05%	14.90%	
908,633	71,066	79,857	1.66%	1.54%	1.75%	
10,694,818	10,694,948	10,696,370	16.98%	16.86%	17.13%	
19	18	19	0.00%	0.00%	0.00%	
3,650	3,543	3,454	0.00%	0.00%	0.03%	
1,791,713	1,791,713	1,770,978	3.48%	3.51%	3.50%	
19,100	18,468	18,358	0.31%	0.28%	0.27%	
9,952,277	9,952,275	9,952,277	18.81%	18.93%	19.26%	
963,920	972,447	954,437	1.04%	7.88%	8.08%	
212,166	211,768	200,577	0.53%	0.45%	0.48%	
231,871	234,940	231,871	0.21%	0.22%	0.21%	
4,524,168	4,469,636	4,444,354	5.57%	4.83%	4.78%	
565,836	452,054	452,002	4.76%	1.76%	1.76%	
135,658	127,783	132,202	0.17%	0.19%	0.19%	
3,005	2,908	3,128	0.00%	0.00%	0.00%	
0	0	9,612	0.00%	0.00%	0.01%	
1,729,285	1,684,469	1,897,126	1.09%	1.04%	1.05%	
1,047,216	1,044,131	1,072,900	0.17%	0.17%	0.17%	
100	100	100	0.00%	0.00%	0.00%	
2,040,788	2,040,788	2,038,818	5.86%	5.64%	5.25%	
41,157	41,157	95,151	0.24%	0.24%	0.25%	
34,898,217	33,847,048	34,097,555	2.14%	2.37%	2.35%	
10,136,426	10,219,797	10,244,967	2.17%	2.75%	2.78%	
10,136,426	10,219,797	10,244,967	2.17%	2.75%	2.78%	
142,610	142,510	127,053	0.86%	0.85%	0.76%	
615,794	615,794	619,400	6.80%	6.74%	6.94%	
758,404	758,304	746,453	2.38%	2.42%	2.35%	
50,268,449	49,112,318	49,382,344	2.34%	2.61%	2.60%	
3,147,053	3,627,174	3,201,527	10.66%	10.21%	9.93%	
2,658,465	2,616,590	2,834,016	5.44%	5.10%	5.16%	
5,807,600	6,245,846	6,037,625	6.63%	6.39%	6.34%	
0	0	27,115	0.00%	0.00%	0.00%	
3,699,708	3,787,155	3,418,221	1.10%	2.05%	2.12%	
257,952	357,821	24,295	0.00%	0.03%	0.03%	
3,957,660	4,144,975	3,469,631	0.47%	0.89%	0.91%	
9,424,281	9,424,281	8,680,029	15.24%	16.07%	16.79%	
1,872,279	1,872,279	1,754,760	3.41%	3.09%	3.09%	
0	0	0	0.00%	0.00%	0.00%	

11,296,560	11,296,560	10,434,789	9.50%	9.67%	9.81%
186,587	185,824	181,774	1.65%	1.64%	1.64%
186,587	185,824	181,774	1.42%	1.41%	1.42%
396,324	396,324	396,324	11.19%	9.79%	9.46%
0	0	0	0.00%	0.00%	0.00%
2,566,714	2,566,714	2,566,714	3.29%	3.45%	3.41%
19,252	19,252	19,252	1.69%	1.77%	1.78%
0	0	0	0.00%	0.00%	0.00%
2,982,290	2,987,108	2,987,163	2.70%	2.72%	2.71%
4,905,038	4,964,522	4,609,704	1.54%	1.41%	1.41%
4,905,038	4,964,522	4,609,704	1.54%	1.41%	1.41%
150,446,037	154,994,005	155,110,920	89.50%	85.47%	90.45%
2,849,164	2,852,595	2,853,966	19.25%	19.04%	29.97%
153,422,359	157,971,890	158,133,721	81.04%	77.54%	80.94%
650,087	650,924	755,098	2.25%	2.19%	2.16%
200,383	0	0	0.00%	0.00%	0.00%
889,279	689,733	992,420	1.97%	1.90%	1.90%
177,639,772	182,240,612	180,809,202	13.59%	13.55%	14.00%
1,093,688	1,093,688	1,103,593	19.10%	19.24%	18.17%
1,164,532	1,093,747	1,103,652	6.95%	7.03%	6.97%
234,882,353	238,694,523	237,383,228	6.42%	6.60%	6.72%

a.s					Dlouhodobý finanční
					Akcie a účasti v I
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16

0.18%	0.19%	0.18%	0.19%	0.18%	0
13.91%	14.09%	13.97%	12.73%	11.81%	0
1.70%	1.70%	1.73%	0.13%	0.15%	0
17.18%	17.78%	16.96%	16.64%	17.59%	0
0.00%	0.00%	0.00%	0.00%	0.00%	0
0.00%	0.02%	0.02%	0.02%	0.02%	0
3.43%	3.32%	3.29%	3.08%	2.97%	0
0.32%	0.26%	0.29%	0.28%	0.27%	0
18.92%	24.02%	23.73%	24.50%	25.30%	0
1.63%	0.92%	0.88%	0.89%	0.86%	0
0.47%	0.44%	0.44%	0.44%	0.41%	0
0.21%	0.21%	0.24%	0.24%	0.23%	0
4.90%	4.79%	4.70%	4.65%	4.66%	0
1.77%	0.72%	0.74%	0.60%	0.64%	0
0.19%	0.18%	0.19%	0.18%	0.18%	0
0.02%	0.00%	0.00%	0.00%	0.00%	0
0.01%	0.01%	0.00%	0.00%	0.01%	0
1.13%	1.25%	1.27%	1.25%	1.41%	0
0.25%	0.17%	0.17%	0.17%	0.17%	0
0.00%	0.00%	0.00%	0.00%	0.00%	0
5.88%	6.56%	6.66%	6.63%	6.87%	0
0.24%	0.27%	0.24%	0.25%	0.60%	0
2.03%	1.89%	1.90%	1.82%	1.83%	0
2.58%	2.60%	2.65%	2.65%	2.53%	0
2.58%	2.60%	2.65%	2.65%	2.53%	0
0.78%	0.57%	0.57%	0.54%	0.54%	0
6.53%	6.59%	6.80%	6.64%	6.51%	0
2.23%	2.10%	2.19%	2.09%	2.22%	0
2.29%	2.18%	2.20%	2.12%	2.12%	0
10.55%	11.49%	10.50%	11.77%	9.58%	435,858
4.84%	5.83%	5.09%	5.03%	5.42%	528
6.38%	7.66%	6.80%	7.27%	6.78%	436,386
0.00%	0.00%	0.00%	0.00%	0.04%	0
2.14%	1.96%	1.99%	1.99%	1.81%	0
0.06%	0.12%	0.14%	0.19%	0.01%	0
0.91%	0.90%	0.91%	0.94%	0.78%	0
16.74%	16.62%	16.42%	17.17%	15.56%	0
3.05%	3.73%	3.80%	3.71%	3.46%	0
0.00%	0.00%	0.00%	0.00%	0.00%	0

9.52% 1.66%	10.08% 0.70%	10.02% 0.70%	10.18% 0.78%	9.29% 0.78%	0 6,076
1.41% 9.07%	0.60% 8.42%	0.60% 9.84%	0.66% 9.71%	0.66% 9.29%	6,076 0
0.00% 3.83% 0.13% 0.00%	0.00% 3.83% 0.15% 0.00%	0.00% 4.02% 0.16% 0.00%	0.00% 3.97% 0.18% 0.00%	0.00% 3.80% 0.17% 0.00%	0 0 0 0
2.71%	2.57%	2.73%	2.75%	2.65%	0
1.39% 1.39%	1.37% 1.37%	1.37% 1.37%	1.40% 1.40%	1.28% 1.28%	7,550 7,550
89.92% 31.49%	94.20% 37.09%	92.45% 25.99%	95.17% 24.02%	95.06% 25.52%	52,870 0
80.07% 2.15%	84.27% 1.89%	83.21% 1.51%	85.13% 1.50%	85.20% 1.72%	52,870 0
0.00% 3.82% 13.88%	0.00% 1.67% 13.78%	7.42% 1.69% 13.87%	0.00% 1.33% 14.20%	0.00% 1.95% 13.94%	0 0 66,496
16.62%	17.89%	18.57%	18.85%	18.36%	0
6.70% 6.48%	7.18% 6.35%	7.90% 6.39%	7.33% 6.45%	7.38% 6.35%	0 502,882

účetní majetek

F

	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	91	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	1
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	91	0	0	0	1
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	535,858	378,686	371,382	264,134	261,664	287,615
	0	0	528	916	744	743
	535,858	378,686	371,910	265,050	262,408	288,358
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0

0	0	0	0	0	0
6,076	6,076	6,076	6,076	6,076	6,076
6,076	6,076	6,076	6,076	6,076	6,076
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0

7,519	8,615	12,667	245	6,913	8,792
7,519	8,615	12,667	245	6,913	8,792
82,870	335,606	344,176	689,717	169,067	169,095
0	0	0	0	0	0

82,870	335,606	344,176	689,717	169,067	169,109
0	0	0	3,618	5,931	7,837

0	0	0	0	1,663	0
0	0	14,744	3,618	7,594	7,837
96,465	350,297	377,663	699,656	189,650	191,815

0	0	0	0	0	0
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0	0	0	0	869	0
632,323	729,074	749,573	964,706	452,926	480,173

0	0.00%	0.00%	0.00%	0.00%	0.00%
0	0.02%	0.02%	0.02%	0.02%	0.02%
0	0.02%	0.02%	0.02%	0.02%	0.02%
0	0.00%	0.00%	0.00%	0.00%	0.00%
0	0.00%	0.00%	0.00%	0.00%	0.00%
0	0.00%	0.00%	0.00%	0.00%	0.00%
0	0.00%	0.00%	0.00%	0.00%	0.00%
0	0.00%	0.00%	0.00%	0.00%	0.00%
7,998	0.00%	0.00%	0.00%	0.00%	0.00%
7,998	0.00%	0.00%	0.00%	0.00%	0.00%
169,067	0.03%	0.05%	0.20%	0.21%	0.44%
0	0.00%	0.00%	0.00%	0.00%	0.00%
169,067	0.03%	0.04%	0.18%	0.18%	0.38%
7,592	0.00%	0.00%	0.00%	0.00%	0.01%
0	0.00%	0.00%	0.00%	0.00%	0.00%
7,592	0.00%	0.00%	0.00%	0.03%	0.01%
184,656	0.01%	0.01%	0.03%	0.03%	0.05%
0	0.00%	0.00%	0.00%	0.00%	0.00%
0	0.00%	0.00%	0.00%	0.00%	0.00%
640,537	0.01%	0.02%	0.02%	0.02%	0.03%

			Dlouhodobý finanční majetek Akcie a účasti ostatní		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
0.00%	0.00%	0.00%	357,730	357,730	357,729
0.00%	0.00%	0.00%	358,079	358,079	358,030
0.00%	0.00%	0.00%	2,515,946	2,517,266	2,551,052
0.00%	0.00%	0.00%	154,549	154,549	154,549
0.00%	0.00%	0.00%	0	19	0
0.00%	0.00%	0.00%	99,593	199,445	213,777
0.00%	0.00%	0.00%	48,802	48,802	48,802
0.00%	0.00%	0.00%	42,325	41,129	42,511
0.00%	0.00%	0.00%	7,630,172	7,630,172	7,627,271
0.00%	0.00%	0.00%	2,285,695	2,286,025	2,284,812
0.00%	0.00%	0.00%	10,097,575	10,136,045	10,166,828
0.00%	0.00%	0.00%	3,617,169	4,002,213	4,005,121
0.00%	0.00%	0.00%	5,159,679	5,159,744	5,203,950
0.00%	0.00%	0.00%	687,541	685,322	651,789
0.00%	0.00%	0.00%	907,240	803,198	810,933
0.00%	0.00%	0.00%	2,271,297	2,347,627	2,347,409
0.00%	0.00%	0.00%	4,357,581	5,036,175	5,058,555
0.00%	0.00%	0.00%	4,685,739	7,300,697	7,312,463
0.00%	0.00%	0.00%	17,486,332	15,299,953	15,084,673
0.00%	0.00%	0.00%	2,220	2,220	2,220
0.00%	0.00%	0.00%	2,753,755	2,850,069	3,333,508
0.00%	0.00%	0.00%	64,147	64,148	64,147
0.00%	0.00%	0.00%	65,051,712	66,712,147	67,111,303
0.00%	0.00%	0.00%	52,213,193	50,105,177	50,112,839
0.00%	0.00%	0.00%	52,213,193	50,105,177	50,112,839
0.00%	0.00%	0.00%	227,422	229,921	229,921
0.00%	0.00%	0.00%	478,211	478,211	478,211
0.00%	0.00%	0.00%	705,633	708,132	708,132
0.00%	0.00%	0.00%	118,328,617	117,883,535	118,290,304
0.87%	0.93%	1.36%	3,358,348	3,179,494	4,337,846
0.00%	0.00%	0.00%	1,359,122	1,375,430	970,853
0.31%	0.34%	0.51%	4,717,898	4,555,352	5,309,127
0.00%	0.00%	0.00%	134,097	134,098	133,982
0.00%	0.00%	0.00%	4,959,404	2,832,219	2,937,578
0.00%	0.00%	0.00%	972,709	1,021,891	976,493
0.00%	0.00%	0.00%	6,066,210	3,988,208	4,048,053
0.00%	0.00%	0.00%	468,910	512,311	512,311
0.00%	0.00%	0.00%	1,225,704	1,333,404	1,333,405
0.00%	0.00%	0.00%	0	0	0

0.00%	0.00%	0.00%	1,694,614	1,845,715	1,845,716
0.02%	0.03%	0.00%	24,000	24,000	24,000
0.02%	0.02%	0.00%	24,150	38,809	38,807
0.00%	0.00%	0.00%	345,213	423,946	483,419
0.00%	0.00%	0.00%	3,220,305	3,220,305	3,219,720
0.00%	0.00%	0.00%	250	250	250
0.00%	0.00%	0.00%	0	0	3,133
0.00%	0.00%	0.00%	11,728	11,728	11,728
0.00%	0.00%	0.00%	3,577,496	3,656,229	3,718,250
0.00%	0.00%	0.00%	5,945,144	5,637,431	5,624,603
0.00%	0.00%	0.00%	5,945,144	5,637,431	5,624,603
0.10%	0.10%	0.10%	704,479	706,575	454,317
0.00%	0.00%	0.00%	1,270,775	1,501,406	1,500,014
0.09%	0.09%	0.09%	1,975,560	2,208,287	1,954,637
0.01%	0.02%	0.02%	602,954	707,363	715,999
0.06%	0.00%	0.00%	0	0	0
0.01%	0.02%	0.01%	631,117	735,526	744,162
0.01%	0.01%	0.01%	19,914,291	18,110,205	17,974,229
0.00%	0.00%	0.00%	256,899	260,957	263,607
0.01%	0.00%	0.00%	257,283	261,341	263,607
0.01%	0.01%	0.02%	143,259,303	140,851,647	141,878,481

					Dlouhodobý finanční Podíl na Aktivech
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
343,466	424,527	424,526	424,526	409,831	3.27%
343,767	424,828	424,827	424,827	410,132	1.16%
2,551,342	2,648,676	2,639,614	2,746,449	2,756,073	4.26%
77,153	77,153	77,153	77,153	77,161	0.25%
0	0	0	0	0	0.00%
116,009	127,665	128,102	128,424	190,665	0.63%
48,798	48,798	48,798	48,798	127,132	0.09%
46,058	59,942	61,023	62,439	62,930	0.65%
7,627,271	7,627,341	7,627,349	7,560,727	7,466,707	14.42%
2,267,493	2,395,587	2,326,360	2,320,887	2,318,655	2.59%
10,254,035	10,259,427	10,243,335	10,244,031	9,684,591	21.98%
4,006,402	3,938,725	4,022,621	4,029,670	4,149,482	3.74%
5,203,660	5,163,748	5,163,692	5,367,419	5,293,014	5.58%
651,789	651,788	651,288	694,797	696,676	0.90%
807,902	866,259	875,841	870,669	847,128	1.40%
2,473,501	2,427,308	170,171	170,550	42,559	1.83%
4,496,630	4,462,578	4,422,643	4,357,115	4,050,963	3.86%
7,423,714	7,370,843	7,382,585	7,460,189	7,545,289	3.55%
15,795,972	15,270,644	15,289,212	15,256,928	15,375,580	2.99%
2,220	2,220	2,220	2,220	1,336	0.01%
3,327,179	3,278,768	3,278,664	3,621,080	3,651,320	9.53%
64,121	66,088	98,773	98,787	286,564	0.38%
67,383,587	66,885,896	64,700,875	65,309,760	64,792,958	3.68%
50,116,649	50,118,332	49,567,910	50,079,461	49,565,050	13.71%
50,116,649	50,118,332	49,567,910	50,079,461	49,565,050	13.71%
229,921	229,921	229,921	229,921	252,904	0.99%
648,633	665,249	629,451	631,504	459,333	5.83%
878,554	895,170	859,372	861,425	712,237	2.22%
118,722,557	118,324,226	115,552,984	116,675,474	115,480,377	5.36%
4,366,213	5,870,852	5,334,594	5,111,019	5,267,848	16.15%
991,414	1,061,677	1,047,266	1,029,285	1,024,719	2.57%
5,358,261	6,932,529	6,381,860	6,140,304	6,292,567	6.13%
133,959	133,960	133,960	133,745	394,861	0.24%
2,690,370	3,395,193	3,259,787	3,315,611	2,972,539	2.84%
1,295,934	1,297,579	1,906,840	1,247,420	1,636,162	0.55%
4,120,263	4,826,732	5,300,587	4,696,776	5,003,562	1.49%
1,123,356	1,123,356	725,908	745,908	745,908	0.78%
1,495,423	1,506,010	1,506,686	1,507,446	1,514,496	2.56%
0	0	0	0	0	0.00%

2,618,779	2,629,366	2,232,594	2,253,354	2,260,404	1.50%
24,000	24,903	24,952	24,949	24,269	0.09%
24,462	25,365	25,414	25,411	24,730	0.08%
484,838	336,695	526,027	526,825	534,969	8.10%
3,219,720	8,088,254	8,088,254	7,932,115	7,728,675	22.32%
250	250	250	250	8,523	0.00%
0	0	0	0	0	0.00%
35,058	33,827	33,827	44,817	51,799	0.16%
3,739,866	8,459,026	8,648,358	8,506,451	8,326,765	3.18%
5,686,883	5,205,909	5,481,135	5,887,369	6,129,525	1.63%
5,686,883	5,205,909	5,481,135	5,887,369	6,129,525	1.63%
774,997	522,377	899,218	910,999	1,021,447	0.43%
1,490,442	1,396,399	1,466,837	1,454,064	1,445,251	12.48%
2,265,745	1,918,776	2,414,727	2,431,297	2,543,066	1.08%
719,599	290,086	358,771	439,705	483,252	1.57%
0	0	83,262	0	0	0.00%
1,012,677	294,044	446,011	443,683	561,221	1.35%
19,468,674	23,359,218	24,548,825	24,244,341	24,849,273	1.58%
365,301	447,426	482,340	485,309	484,944	4.86%
365,685	447,810	512,597	485,461	485,096	1.77%
143,956,391	149,104,997	147,037,480	147,586,793	147,174,620	4.02%

Akcie a účasti ostatní						
1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	

3.07%	3.06%	3.02%	3.82%	3.73%	3.78%
1.13%	1.12%	1.08%	1.35%	1.33%	1.26%
4.34%	4.91%	4.74%	4.96%	5.03%	5.09%
0.24%	0.25%	0.12%	0.13%	0.12%	0.12%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
1.23%	1.31%	0.69%	0.77%	0.78%	0.80%
0.10%	0.10%	0.09%	0.09%	0.09%	0.08%
0.63%	0.67%	0.71%	0.89%	0.92%	0.94%
14.52%	14.76%	14.50%	18.41%	18.18%	18.61%
2.23%	2.29%	2.20%	2.29%	2.11%	2.12%
22.04%	22.02%	21.67%	21.26%	21.41%	21.39%
4.34%	4.05%	4.01%	3.63%	4.24%	4.07%
5.34%	5.44%	5.64%	5.49%	5.37%	5.59%
0.94%	0.90%	0.90%	0.83%	0.85%	0.93%
1.21%	1.22%	1.20%	1.23%	1.23%	1.21%
1.92%	1.79%	1.88%	1.79%	0.13%	0.13%
4.35%	4.28%	3.92%	3.66%	3.59%	3.52%
5.27%	5.36%	5.56%	5.36%	5.40%	5.55%
2.64%	2.57%	2.71%	2.52%	2.49%	2.44%
0.01%	0.01%	0.01%	0.01%	0.01%	0.01%
9.49%	10.33%	10.44%	10.53%	10.71%	11.77%
0.37%	0.38%	0.38%	0.43%	0.58%	0.60%
3.75%	3.75%	3.76%	3.63%	3.52%	3.52%
13.65%	13.64%	12.74%	12.84%	12.96%	12.98%
13.65%	13.64%	12.74%	12.84%	12.96%	12.98%
1.05%	0.99%	0.91%	0.92%	0.92%	0.87%
5.78%	5.73%	7.30%	7.57%	6.95%	6.81%
2.31%	2.20%	2.52%	2.60%	2.49%	2.38%
5.34%	5.32%	5.27%	5.15%	5.05%	5.04%
13.29%	17.39%	16.82%	20.67%	17.81%	16.59%
2.46%	1.74%	1.79%	2.28%	2.01%	1.98%
5.49%	6.29%	6.31%	8.88%	7.47%	7.15%
0.22%	0.22%	0.21%	0.22%	0.22%	0.22%
1.60%	1.70%	1.56%	1.83%	1.76%	1.74%
0.58%	0.55%	0.71%	0.72%	1.03%	0.65%
0.96%	0.99%	0.98%	1.13%	1.22%	1.06%
0.86%	0.89%	1.94%	1.93%	1.26%	1.36%
2.70%	2.70%	2.98%	3.00%	3.06%	2.99%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

1.60% 0.09%	1.62% 0.09%	2.22% 0.09%	2.29% 0.09%	1.98% 0.09%	2.03% 0.11%
0.12% 10.42%	0.13% 11.49%	0.08% 11.05%	0.08% 8.19%	0.08% 13.06%	0.09% 12.91%
22.40%	22.22%	20.65%	39.25%	38.93%	40.24%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
0.00%	0.02%	0.00%	0.00%	0.00%	0.00%
0.15%	0.15%	0.47%	0.44%	0.46%	0.61%
3.37%	3.40%	3.39%	7.43%	7.92%	7.84%
1.56%	1.56%	1.58%	1.45%	1.53%	1.66%
1.56%	1.56%	1.58%	1.45%	1.53%	1.66%
0.41%	0.28%	0.47%	0.34%	0.55%	0.56%
14.75%	10.49%	10.95%	10.19%	13.38%	12.24%
1.16% 1.72%	1.04% 1.73%	1.19% 1.70%	1.07% 0.69%	1.31% 0.83%	1.31% 1.01%
0.00%	0.00%	0.00%	0.00%	3.08%	0.00%
1.47%	1.48%	2.03%	0.59%	0.85%	0.85%
1.42%	1.42%	1.52%	1.83%	1.92%	1.89%
4.97%	4.74%	6.01%	7.32%	8.19%	8.36%
1.82% 3.93%	1.82% 3.95%	2.42% 3.96%	2.94% 4.06%	3.48% 4.00%	3.26% 3.99%

	Dlouhodobý finanční majetek				
	Ostatní				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
3.62%	74,336	72,926	71,515	16,159	53,726
1.13%	74,336	72,926	71,515	16,159	53,726
5.19%	723,270	712,203	742,392	803,962	693,888
0.13%	99,792	68,018	50,451	40,034	28,885
0.00%	924,996	1,035,982	969,826	969,948	1,141,573
1.17%	59,019	87,697	91,549	87,358	90,773
0.21%	376,046	322,070	29,994	10,248	12,217
0.92%	8,446	9,730	11,623	8,160	1,142,195
18.98%	654,090	654,090	654,090	654,090	37
2.08%	413,782	478,974	423,679	1,247,141	2,638,257
19.83%	115,362	270,702	279,105	216,715	294,838
4.17%	72,555	82,040	84,165	112,097	114,041
5.55%	1,545,144	1,540,315	568,679	573,495	566,227
0.99%	506,309	541,861	536,469	543,448	581,776
1.13%	418,852	477,397	575,297	569,564	623,374
0.03%	377,863	420,644	447,907	572,512	578,725
3.25%	197,866	219,209	271,592	388,817	280,521
5.60%	280,036	274,292	194,313	86,341	119,736
2.50%	9,326,456	9,335,802	1,099,479	1,052,091	1,093,350
0.01%	3,727,523	3,900,352	3,262,325	3,607,575	3,382,701
12.30%	148,182	148,809	148,893	154,519	157,580
1.82%	12,072	12,072	8,926	8,936	8,927
3.48%	19,987,663	20,592,259	10,450,753	11,707,050	13,549,620
12.25%	11,181,373	10,941,440	10,817,770	11,174,597	10,525,510
12.25%	11,181,373	10,941,440	10,817,770	11,174,597	10,525,510
1.07%	370,064	324,775	341,986	341,098	316,668
4.83%	38,653	37,653	37,653	37,653	36,653
2.11%	408,717	362,428	379,639	378,751	353,321
4.95%	31,652,089	31,969,053	21,719,677	23,276,557	24,482,177
15.76%	39,216	39,217	39,217	34,217	0
1.96%	1,809,561	1,707,339	1,675,176	1,736,286	690,221
7.07%	1,848,777	1,746,556	1,714,393	1,770,503	690,221
0.65%	193,147	193,154	164,127	198,763	193,118
1.58%	1,730,228	1,511,522	1,959,099	1,542,633	510,004
0.83%	14,780	14,780	14,780	25,590	82,802
1.12%	1,938,155	1,719,456	2,138,006	1,766,986	785,924
1.34%	0	43,000	47,510	33,510	27,030
2.98%	507,363	424,222	497,208	472,196	390,890
0.00%	32,466	0	0	0	0

2.01%	539,829	467,222	544,718	505,706	417,920
0.10%	315,891	314,881	315,130	314,595	314,595
0.09%	315,891	314,881	315,130	314,595	314,595
12.54%	213,797	213,797	213,797	215,003	213,797
39.41%	0	0	0	0	0
0.01%	4,095	4,046	4,181	9,152	32,805
0.00%	727,079	726,323	676,924	452,473	452,925
0.65%	0	0	0	0	0
7.39%	944,971	944,166	894,902	676,628	699,527

1.70%	32,394,046	32,520,941	32,986,750	33,141,979	5,881,631
1.70%	32,394,046	32,520,941	32,986,750	33,141,979	5,881,631
0.63%	3,779,504	16,151,917	3,456,426	10,608,141	2,549,296
12.93%	191,425	186,870	154,077	174,217	122,492

1.37%	5,213,295	17,546,566	4,825,244	11,955,783	3,851,628
1.10%	1,511,049	1,501,767	1,468,556	1,448,423	1,538,128

0.00%	0	0	0	0	0
1.10%	1,756,926	1,747,644	1,714,433	1,492,927	1,538,128
1.92%	43,103,113	55,260,876	43,419,182	49,854,605	13,489,353

8.07%	225,453	252,483	252,483	352,431	352,431
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3.25%	230,530	257,560	252,483	356,708	354,708
3.94%	76,834,509	89,234,045	67,105,736	75,258,373	39,016,459

			Dlouhodobý finanční majetek		Ostatní
			Podíl na Aktivech		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
41,285	41,285	7,500	0.68%	0.63%	0.61%
41,285	41,285	7,500	0.24%	0.23%	0.22%
647,804	592,337	573,952	1.22%	1.23%	1.43%
27,662	28,285	21,195	0.16%	0.11%	0.08%
1,112,041	1,142,110	1,141,939	5.68%	6.37%	5.93%
87,352	90,397	90,046	0.37%	0.54%	0.56%
164,505	548,398	533,757	0.73%	0.63%	0.06%
1,133,111	1,056,387	1,306,866	0.13%	0.15%	0.18%
30	35	27	1.24%	1.24%	1.27%
2,529,958	2,542,352	2,720,449	0.47%	0.47%	0.42%
253,865	187,704	185,132	0.25%	0.59%	0.60%
122,564	193,159	113,837	0.07%	0.09%	0.09%
565,212	513,815	522,117	1.67%	1.59%	0.59%
539,656	612,370	159,698	0.67%	0.74%	0.74%
80,819	960,014	5,218,205	0.65%	0.72%	0.86%
434,429	405,848	639,349	0.30%	0.34%	0.34%
390,884	425,286	506,838	0.18%	0.19%	0.23%
121,427	142,254	174,288	0.21%	0.20%	0.14%
1,289,608	1,254,275	1,418,015	1.60%	1.61%	0.19%
2,778,954	3,053,667	2,706,330	19.88%	19.95%	17.65%
154,571	154,707	153,654	0.51%	0.50%	0.46%
8,927	6,313	41,380	0.07%	0.07%	0.05%
12,443,380	13,909,713	18,227,075	1.13%	1.16%	0.58%
11,572,357	11,280,161	11,929,596	2.94%	2.98%	2.94%
11,572,357	11,280,161	11,929,596	2.94%	2.98%	2.94%
281,090	276,401	256,013	1.61%	1.49%	1.47%
37,653	36,653	36,653	0.47%	0.45%	0.45%
318,743	313,054	292,666	1.29%	1.18%	1.18%
24,375,765	25,544,213	30,456,837	1.43%	1.45%	0.98%
35,916	35,916	35,917	0.19%	0.16%	0.16%
732,470	750,425	686,144	3.42%	3.05%	3.00%
768,386	786,341	722,061	2.40%	2.10%	2.03%
188,064	186,386	395,299	0.34%	0.32%	0.26%
709,717	891,999	1,000,739	0.99%	0.85%	1.13%
132,142	126,992	139,602	0.01%	0.01%	0.01%
1,029,924	1,205,377	1,535,640	0.48%	0.41%	0.52%
13,510	13,510	16,897	0.00%	0.07%	0.08%
428,286	507,686	578,533	1.06%	0.86%	1.01%
0	31,290	0	0.74%	0.00%	0.00%

441,796	552,486	595,430	0.48%	0.41%	0.48%
323,482	834,984	805,056	1.19%	1.18%	1.18%
323,482	834,984	805,056	1.02%	1.01%	1.02%
215,002	215,002	205,004	5.02%	5.26%	5.08%
0	0	0	0.00%	0.00%	0.00%
45,561	99,951	117,266	0.01%	0.01%	0.01%
453,671	232,143	232,000	5.09%	5.33%	5.00%
0	0	0	0.00%	0.00%	0.00%
714,234	557,252	565,017	0.84%	0.87%	0.82%
6,194,447	5,188,892	5,839,502	8.87%	8.98%	9.14%
6,194,447	5,188,892	5,839,502	8.87%	8.98%	9.14%
2,833,888	2,731,379	2,895,280	2.31%	9.44%	2.11%
122,492	122,492	122,492	1.88%	1.84%	1.08%
4,171,576	4,074,789	4,286,100	2.85%	9.19%	2.56%
1,624,834	1,613,305	1,637,552	3.92%	3.66%	3.54%
37,635	0	0	0.00%	0.00%	0.00%
1,662,470	1,613,305	1,683,173	3.76%	3.49%	3.42%
14,537,928	14,027,084	15,309,918	3.42%	4.34%	3.43%
352,431	352,431	340,085	4.26%	4.81%	4.54%
369,032	352,456	340,107	1.58%	1.79%	1.74%
40,051,112	40,710,094	46,828,923	2.16%	2.49%	1.87%

					Oběžná aktiva
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
0.14%	0.48%	0.36%	0.37%	0.07%	3,570,292
0.05%	0.17%	0.13%	0.12%	0.02%	12,897,925
1.49%	1.30%	1.23%	1.10%	1.08%	26,513,224
0.06%	0.05%	0.04%	0.04%	0.03%	10,481,178
5.84%	6.68%	6.72%	7.03%	6.93%	8,332,545
0.52%	0.55%	0.53%	0.57%	0.55%	5,710,479
0.02%	0.02%	0.30%	0.94%	0.90%	20,446,152
0.13%	16.87%	17.05%	15.87%	19.20%	3,332,729
1.24%	0.00%	0.00%	0.00%	0.00%	21,318,767
1.21%	2.53%	2.30%	2.32%	2.44%	47,579,180
0.46%	0.61%	0.53%	0.39%	0.38%	19,790,821
0.11%	0.11%	0.13%	0.19%	0.11%	63,762,618
0.62%	0.60%	0.59%	0.53%	0.55%	33,538,955
0.75%	0.74%	0.70%	0.82%	0.23%	37,057,197
0.85%	0.88%	0.11%	1.33%	6.95%	34,355,061
0.43%	0.43%	0.33%	0.31%	0.44%	69,247,301
0.34%	0.23%	0.32%	0.34%	0.41%	64,648,133
0.06%	0.09%	0.09%	0.11%	0.13%	80,363,709
0.18%	0.18%	0.21%	0.20%	0.23%	350,920,550
17.71%	16.42%	14.15%	15.53%	13.03%	8,318,025
0.48%	0.51%	0.50%	0.50%	0.52%	10,390,687
0.05%	0.06%	0.05%	0.04%	0.26%	13,501,850
0.65%	0.74%	0.68%	0.75%	0.98%	942,776,258
2.84%	2.70%	3.03%	2.92%	2.95%	166,500,984
2.84%	2.70%	3.03%	2.92%	2.95%	166,500,984
1.35%	1.26%	1.13%	1.05%	1.09%	10,981,853
0.42%	0.42%	0.42%	0.40%	0.39%	3,172,190
1.09%	1.03%	0.92%	0.86%	0.87%	14,175,670
1.03%	1.07%	1.06%	1.10%	1.30%	1,136,350,837
0.13%	0.00%	0.12%	0.12%	0.11%	10,777,910
3.14%	1.48%	1.40%	1.44%	1.31%	39,679,321
2.08%	0.88%	0.90%	0.92%	0.81%	51,643,554
0.32%	0.31%	0.30%	0.30%	0.65%	48,159,309
0.90%	0.27%	0.38%	0.47%	0.53%	129,628,839
0.01%	0.05%	0.07%	0.07%	0.07%	77,152,682
0.42%	0.18%	0.24%	0.27%	0.34%	254,940,830
0.06%	0.05%	0.02%	0.02%	0.03%	8,235,977
0.94%	0.78%	0.87%	1.01%	1.14%	14,313,808
0.00%	0.00%	0.00%	0.70%	0.00%	3,286,434

0.43%	0.36%	0.39%	0.50%	0.53%	26,363,522
1.19%	1.19%	1.22%	3.52%	3.44%	4,029,947
1.01%	1.02%	1.04%	2.99%	2.91%	5,854,276
4.90%	5.20%	5.34%	5.27%	4.81%	1,534,414
0.00%	0.00%	0.00%	0.00%	0.00%	3,835,448
0.01%	0.05%	0.07%	0.15%	0.17%	17,156,661
3.21%	3.52%	3.88%	2.11%	1.99%	10,632,988
0.00%	0.00%	0.00%	0.00%	0.00%	3,605,805
0.61%	0.61%	0.65%	0.51%	0.50%	37,049,215
9.21%	1.64%	1.73%	1.46%	1.62%	29,935,982
9.21%	1.64%	1.73%	1.46%	1.62%	29,935,982
6.46%	1.64%	1.74%	1.68%	1.77%	12,056,346
1.28%	0.89%	1.12%	1.03%	1.10%	5,794,698
6.30%	2.14%	2.26%	2.20%	2.31%	23,594,087
3.42%	3.67%	3.76%	3.71%	3.72%	4,859,826
0.00%	0.00%	1.39%	0.00%	0.00%	2,924,122
2.99%	3.08%	3.17%	3.11%	3.31%	11,304,385
3.90%	1.06%	1.14%	1.09%	1.18%	389,042,297
5.80%	5.76%	5.99%	6.07%	5.66%	2,983,917
2.37%	2.33%	2.50%	2.36%	2.28%	6,913,105
2.07%	1.06%	1.09%	1.10%	1.25%	1,585,023,736

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17

4,256,894	4,380,227	4,190,935	3,872,612	4,055,560	3,876,315
13,720,219	14,261,141	14,820,128	14,536,227	14,981,512	18,735,707
25,370,948	19,953,062	21,444,650	20,462,475	19,585,393	21,154,609
10,719,232	11,295,209	11,075,351	11,464,492	14,569,811	16,144,991
8,177,917	7,993,925	8,079,224	8,377,561	7,841,669	7,401,187
6,216,140	5,358,519	5,773,070	5,673,364	5,559,664	5,119,032
20,271,043	20,462,165	20,953,901	22,972,418	22,393,405	24,136,791
3,370,144	3,345,556	3,478,293	2,567,505	2,517,026	2,634,530
20,760,195	19,925,789	20,718,913	17,582,071	18,298,139	17,192,612
52,570,929	48,915,795	57,721,987	57,235,257	62,679,184	61,362,453
19,803,997	19,155,825	19,537,810	21,493,818	20,825,146	21,622,264
58,695,255	63,723,851	63,368,067	71,898,947	58,013,119	62,267,257
38,367,858	38,820,505	35,305,921	37,480,252	39,846,124	39,984,626
37,101,062	36,748,775	37,231,147	45,247,807	43,514,989	41,901,120
36,067,812	35,256,634	34,523,676	37,037,286	37,482,282	37,703,337
71,013,124	79,186,010	77,312,706	77,681,286	79,235,092	76,517,192
66,928,690	68,567,887	65,113,045	71,474,192	72,914,265	72,552,461
83,632,883	81,171,914	78,280,605	82,925,028	82,278,669	79,982,097
349,025,391	363,078,681	351,199,390	376,279,889	385,074,909	394,310,245
8,993,321	8,515,338	9,725,201	10,382,352	9,951,027	9,566,133
11,309,692	12,556,894	11,762,593	10,649,930	10,111,360	9,630,162
13,781,983	13,411,513	13,477,200	12,144,150	13,137,849	12,777,201
952,269,177	968,049,059	959,035,882	1,013,866,302	1,016,615,379	1,025,748,875
154,274,452	154,212,625	176,292,631	175,959,563	169,483,953	172,219,148
154,274,452	154,212,625	176,292,631	175,959,563	169,483,953	172,219,148
10,109,324	11,783,369	13,136,741	12,864,803	12,830,568	14,304,455
3,227,940	3,220,969	3,466,080	3,389,998	3,626,114	3,685,198
13,360,713	15,028,002	16,662,767	16,279,046	16,481,490	17,997,909
1,133,624,561	1,151,550,827	1,166,811,408	1,220,641,138	1,217,562,334	1,234,701,639
13,772,410	13,698,421	14,318,881	14,789,331	16,720,649	16,454,599
42,660,276	42,861,065	42,431,223	34,687,146	40,354,156	40,120,210
57,445,697	57,710,230	57,795,400	50,490,281	58,260,048	57,741,033
51,493,232	53,165,416	53,464,845	54,002,350	54,047,269	53,510,688
130,898,152	127,101,407	127,164,254	139,925,856	139,456,453	144,270,474
76,832,262	75,614,456	82,464,370	74,006,013	78,500,923	82,322,850
259,223,646	255,881,279	263,093,469	267,934,220	272,004,645	280,104,012
8,109,929	5,924,095	6,007,080	6,963,426	7,101,858	5,599,222
15,420,576	15,472,383	15,798,299	15,685,541	15,078,645	16,560,845
3,898,370	4,994,644	7,752,762	4,210,465	3,903,397	3,466,609

28,008,094	26,924,415	30,073,141	27,459,684	26,653,228	26,252,492
3,556,919	3,994,093	3,663,989	3,717,512	3,998,471	3,499,157
5,484,649	5,583,662	5,850,177	5,538,624	5,887,519	5,166,640
1,345,812	1,408,601	1,584,627	1,561,624	1,389,234	1,484,693
4,180,873	4,089,113	4,636,825	5,036,877	5,774,106	4,971,947
14,599,590	15,379,825	14,617,865	14,651,084	12,285,381	14,539,943
10,257,482	10,116,665	11,333,683	10,065,244	9,294,711	8,675,454
3,821,990	3,780,788	3,837,469	3,946,820	3,837,928	4,098,244
34,504,921	35,106,428	36,481,723	35,773,759	33,872,385	34,187,048
29,480,888	29,792,625	29,657,286	31,252,293	29,776,765	31,619,104
29,480,888	29,792,625	29,657,286	31,252,293	29,776,765	31,619,104
7,358,206	10,865,655	4,276,445	4,764,135	7,877,630	3,570,178
5,595,966	7,286,677	6,655,939	6,213,289	5,645,872	6,497,278
19,209,960	24,870,439	19,310,553	18,334,894	20,759,024	17,399,056
5,086,610	5,387,982	5,501,722	5,339,732	5,705,382	5,811,577
2,826,773	2,053,061	2,023,449	2,091,193	1,557,514	1,660,523
12,428,687	12,387,641	10,335,138	11,644,253	13,026,613	12,812,137
388,340,846	390,546,489	394,801,487	397,937,727	401,980,178	407,540,488
2,922,539	3,242,849	3,536,183	3,372,657	3,051,802	2,906,319
6,738,858	6,947,783	7,263,426	7,323,297	6,731,746	7,019,145
1,587,342,180	1,607,891,064	1,627,891,219	1,677,413,210	1,685,801,325	1,708,275,162

Oběžná aktiva Podíl na Aktivech					
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
3,920,329	32.60%	36.57%	37.41%	36.83%	34.86%
21,285,397	41.70%	43.40%	44.67%	46.43%	46.10%
19,656,687	44.90%	43.75%	38.38%	39.81%	38.31%
12,744,966	16.65%	16.90%	18.08%	17.81%	19.07%
7,608,806	51.16%	50.29%	48.87%	48.64%	49.00%
5,416,049	36.28%	38.28%	32.86%	34.47%	34.07%
23,448,743	39.73%	39.72%	40.01%	40.16%	42.53%
2,587,537	51.12%	51.95%	52.36%	53.71%	37.91%
15,707,137	40.28%	39.50%	38.57%	39.39%	42.44%
61,584,203	53.85%	51.31%	48.93%	55.98%	54.80%
22,999,584	43.07%	43.06%	41.50%	41.29%	44.55%
61,478,911	65.91%	63.65%	64.40%	63.50%	66.29%
39,800,859	36.28%	39.73%	40.61%	38.27%	39.87%
38,116,844	48.76%	50.73%	50.84%	51.53%	57.32%
36,819,693	53.16%	54.17%	52.94%	51.44%	52.50%
92,018,554	55.78%	58.10%	60.53%	58.66%	57.40%
72,646,918	57.27%	57.77%	58.00%	56.70%	58.67%
79,774,019	60.85%	60.38%	59.51%	58.67%	60.27%
375,450,186	60.04%	60.28%	61.92%	60.36%	62.14%
10,451,448	44.37%	45.99%	46.06%	47.73%	50.40%
8,647,234	35.95%	37.66%	38.91%	36.90%	34.22%
11,703,433	79.87%	80.12%	79.68%	80.08%	78.34%
1,011,413,426	53.38%	53.52%	54.02%	53.49%	55.08%
186,128,683	43.72%	42.03%	41.98%	44.83%	45.09%
186,128,683	43.72%	42.03%	41.98%	44.83%	45.09%
11,459,892	47.85%	46.34%	50.58%	51.84%	51.36%
3,787,067	38.70%	39.00%	38.59%	38.99%	38.57%
15,270,843	44.64%	43.52%	46.60%	47.79%	47.27%
1,234,098,349	51.43%	51.33%	51.79%	51.79%	53.14%
20,056,866	51.82%	57.57%	54.90%	55.15%	52.07%
39,977,063	74.92%	76.17%	76.88%	76.68%	74.48%
61,378,330	67.14%	69.19%	68.34%	68.04%	64.68%
52,357,442	84.64%	84.87%	85.71%	85.41%	86.72%
142,488,527	74.35%	73.77%	73.57%	73.78%	75.31%
88,701,308	43.71%	43.55%	42.95%	44.87%	41.16%
283,547,276	62.52%	62.54%	62.28%	62.83%	62.62%
6,468,068	13.74%	13.54%	10.33%	10.38%	11.95%
16,801,746	29.86%	31.21%	31.34%	31.47%	31.28%
3,638,120	75.18%	79.10%	83.25%	88.07%	81.29%

27,428,928	23.27%	24.30%	23.68%	25.52%	23.95%
3,449,491	15.17%	13.34%	14.96%	13.90%	14.06%
5,103,887	18.96%	17.64%	18.11%	18.82%	17.99%
1,695,173	36.01%	33.09%	33.48%	36.11%	37.99%
4,790,070	26.59%	29.08%	28.22%	29.73%	24.44%
17,535,436	24.33%	21.71%	22.63%	21.80%	21.86%
9,549,533	74.49%	75.24%	74.71%	80.31%	78.24%
4,689,271	47.68%	49.46%	49.73%	50.95%	51.37%
38,797,373	32.95%	31.81%	32.14%	33.08%	31.40%
33,338,005	8.20%	8.14%	8.26%	8.24%	8.70%
33,338,005	8.20%	8.14%	8.26%	8.24%	8.70%
3,498,128	7.37%	4.30%	6.62%	2.60%	3.06%
5,817,106	56.90%	54.98%	50.96%	48.89%	45.34%
16,887,988	12.88%	10.06%	13.19%	10.18%	10.19%
5,161,820	12.62%	12.40%	12.98%	13.00%	12.73%
1,751,142	76.77%	75.74%	70.14%	69.35%	71.91%
10,306,965	24.19%	24.79%	24.68%	20.73%	23.33%
415,410,422	30.89%	30.51%	30.89%	30.90%	31.17%
3,043,124	56.40%	55.65%	58.30%	58.15%	55.16%
6,984,667	47.52%	46.87%	47.96%	48.16%	48.07%
1,718,680,849	44.48%	44.31%	44.79%	44.80%	45.71%

			Zásoby		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16

35.68%	34.50%	34.58%	738,304	776,006	731,336
46.76%	55.62%	58.53%	2,631,211	2,943,388	3,919,083
37.32%	39.20%	37.00%	7,617,681	6,479,588	6,209,469
23.10%	25.13%	20.96%	3,843,477	3,781,881	3,469,709
47.41%	45.58%	46.18%	3,053,590	2,932,391	3,078,547
33.73%	32.07%	33.22%	1,935,932	1,959,904	1,783,341
41.15%	41.52%	39.38%	4,459,516	4,416,764	4,542,496
37.88%	39.57%	38.02%	263,927	255,100	298,273
43.63%	42.33%	39.93%	1,614,621	1,764,807	1,699,817
56.90%	55.97%	55.26%	14,465,371	16,746,942	16,503,318
43.52%	45.14%	47.10%	6,618,271	6,613,178	6,688,837
61.18%	62.83%	61.78%	10,858,476	11,195,393	11,370,681
41.43%	41.63%	41.74%	9,706,424	9,554,480	9,461,708
56.78%	55.87%	53.93%	12,771,936	13,135,735	13,796,393
52.72%	52.28%	49.03%	12,554,709	12,743,854	12,577,562
59.50%	57.89%	62.90%	18,756,761	19,481,952	21,998,614
59.26%	58.63%	58.31%	21,277,077	22,326,725	22,684,511
60.19%	59.48%	59.23%	25,115,824	25,266,026	26,642,870
62.65%	62.96%	61.00%	57,241,143	56,902,909	59,153,532
50.67%	48.66%	50.31%	5,214,329	5,735,387	5,493,315
33.02%	31.31%	29.13%	3,404,049	3,816,319	4,031,324
77.71%	77.14%	74.17%	4,452,269	4,542,442	4,591,447
55.25%	55.23%	54.39%	229,385,714	232,971,218	238,696,797
44.32%	44.65%	46.00%	5,709,389	10,013,840	14,942,046
44.32%	44.65%	46.00%	5,709,389	10,013,840	14,942,046
51.51%	54.21%	48.58%	152,389	160,973	168,305
40.03%	39.74%	39.80%	168,006	198,414	209,993
47.68%	49.65%	45.34%	320,395	359,387	378,298
53.19%	53.38%	52.87%	238,046,709	246,287,833	257,936,224
55.81%	53.41%	60.02%	2,936,697	3,057,150	5,819,519
77.33%	77.19%	76.41%	2,254,157	2,943,802	3,213,549
68.23%	67.19%	68.95%	5,362,224	6,160,998	9,232,954
86.88%	86.88%	85.95%	14,457,425	14,605,770	15,647,076
75.09%	75.65%	75.61%	41,040,731	38,707,060	37,949,598
42.37%	43.17%	44.90%	30,118,505	29,761,940	29,860,338
62.79%	63.23%	63.45%	85,616,661	83,074,770	83,457,012
12.37%	10.20%	11.59%	262,246	241,220	230,567
30.59%	32.82%	33.10%	318,776	303,051	300,044
80.25%	77.85%	78.57%	23,653	25,528	25,132

23.65%	23.66%	24.43%	685,375	647,904	632,522
15.05%	14.74%	14.76%	70,574	71,325	68,161
18.99%	18.48%	18.47%	142,831	139,218	144,255
34.50%	36.37%	39.75%	365,103	379,127	427,720
27.79%	25.22%	24.43%	110,916	167,283	187,822
19.26%	22.46%	25.98%	1,046,477	1,036,395	1,070,153
79.47%	78.87%	81.98%	289,414	350,254	367,667
52.53%	55.49%	59.13%	20,011	24,700	9,471
31.01%	31.51%	34.41%	1,843,672	1,968,623	2,075,264

8.32%	8.89%	9.24%	49,698	49,516	49,737
8.32%	8.89%	9.24%	49,698	49,516	49,737
4.84%	2.19%	2.14%	463,673	438,644	476,735
51.49%	54.70%	52.02%	348,028	458,526	1,368,227

11.26%	9.38%	9.10%	1,191,642	1,238,369	2,253,319
13.21%	13.35%	11.74%	177,412	201,438	204,064

57.65%	68.33%	66.16%	226,061	221,134	380,262
24.81%	24.69%	20.28%	416,290	433,119	593,818
31.39%	31.75%	32.03%	89,946,169	87,551,520	89,205,927

51.83%	50.09%	50.62%	19,837	21,172	19,666
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45.67%	47.07%	46.73%	536,954	511,166	420,325
45.89%	46.16%	45.97%	334,059,018	340,707,877	357,034,293

					Zásoby Podíl na Aktivech
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
731,572	730,912	711,397	682,783	676,884	6.74%
2,826,847	2,306,621	3,469,409	4,336,958	4,050,508	8.51%
8,731,642	7,276,105	6,372,372	6,072,062	7,740,532	12.90%
3,276,939	3,661,382	3,641,790	3,480,496	3,466,699	6.10%
3,051,667	3,168,632	3,192,150	3,259,853	3,188,075	18.75%
1,831,248	1,838,851	1,762,153	1,893,605	2,275,246	12.30%
4,667,610	4,182,991	4,249,884	4,678,101	5,065,723	8.67%
281,440	252,359	236,155	256,871	248,421	4.05%
1,824,356	1,541,790	1,551,313	1,554,332	1,546,226	3.05%
17,912,450	19,125,361	16,584,238	17,312,909	19,595,784	16.37%
6,606,510	6,488,027	5,659,742	5,652,335	5,672,303	14.40%
11,138,720	11,746,150	11,777,152	11,953,916	11,629,086	11.22%
10,329,981	10,318,643	10,246,110	10,294,807	10,809,737	10.50%
14,535,709	15,924,772	16,097,545	16,073,931	16,223,501	16.81%
12,869,060	13,713,807	13,881,398	14,224,517	14,208,279	19.43%
19,307,864	22,423,977	21,447,843	23,893,081	26,474,718	15.11%
21,774,812	22,577,448	24,283,150	24,291,057	26,155,234	18.85%
25,903,823	27,182,642	27,598,026	27,464,016	27,644,488	19.02%
60,915,873	61,949,316	61,447,437	64,211,954	62,128,581	9.79%
5,500,367	6,030,516	5,844,910	5,937,261	5,914,317	27.82%
3,617,222	3,586,794	3,869,440	3,910,521	3,325,692	11.78%
4,518,386	4,770,316	4,867,856	4,654,939	4,308,567	26.34%
241,721,412	251,023,920	247,598,317	254,231,575	260,872,295	12.99%
9,394,226	5,323,719	9,979,681	14,665,155	11,553,353	1.50%
9,394,226	5,323,719	9,979,681	14,665,155	11,553,353	1.50%
144,358	167,469	163,323	175,587	181,514	0.66%
262,320	269,530	254,078	288,292	308,225	2.05%
406,678	437,039	417,441	463,919	489,779	1.01%
254,349,163	259,091,299	261,464,848	273,697,607	276,965,935	10.77%
5,450,479	7,195,323	7,724,782	7,959,492	9,093,573	14.12%
2,358,833	2,171,453	2,827,060	3,231,694	2,108,234	4.26%
7,987,709	9,488,640	10,671,147	11,378,938	11,397,071	6.97%
17,556,190	17,153,990	17,164,955	17,607,968	17,007,808	25.41%
38,214,581	40,334,643	37,871,369	40,346,560	41,256,466	23.54%
31,067,194	31,670,507	29,925,879	29,503,190	28,890,926	17.06%
86,837,965	89,159,140	84,962,203	87,457,718	87,155,200	21.00%
228,584	220,648	230,640	225,591	226,932	0.44%
327,487	316,337	300,791	311,943	362,425	0.66%
25,556	24,922	24,777	22,951	23,984	0.54%

668,373	641,576	633,461	635,888	687,781	0.61%
77,379	78,174	78,272	77,677	95,609	0.27%
151,853	157,082	139,869	143,503	161,397	0.46%
392,814	412,032	424,894	451,444	445,908	8.57%
170,825	166,906	233,571	257,395	223,739	0.77%
1,155,834	1,118,255	1,013,093	1,006,771	1,044,628	1.48%
1,402,078	1,384,459	1,289,165	1,231,416	1,287,609	2.03%
15,573	13,336	18,328	41,694	29,640	0.26%
3,151,131	3,110,761	2,992,261	3,001,071	3,043,945	1.64%
69,120	20,658	20,360	37,164	24,003	0.01%
69,120	20,658	20,360	37,164	24,003	0.01%
465,346	108,744	278,328	319,950	6	0.28%
348,635	594,346	472,770	1,185,616	814,338	3.42%
1,368,209	1,242,505	1,366,725	2,245,474	1,522,296	0.65%
175,375	202,065	326,385	291,461	242,899	0.46%
289,794	294,278	282,501	310,895	312,157	5.93%
474,421	506,083	618,007	611,616	563,735	0.89%
92,721,071	94,837,805	90,732,886	94,132,434	93,158,357	7.14%
14,485	21,968	22,039	19,878	19,537	0.37%
385,132	504,806	517,165	421,521	345,491	3.69%
355,661,045	364,152,270	363,625,222	379,879,181	382,048,675	9.37%

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17

6.67%	6.25%	6.43%	6.58%	6.26%	6.08%
9.31%	12.28%	8.86%	7.32%	10.83%	12.87%
11.17%	11.94%	16.21%	13.62%	12.14%	11.25%
5.96%	5.55%	5.27%	6.09%	5.78%	5.42%
18.03%	18.82%	18.37%	18.53%	19.30%	20.08%
12.07%	10.93%	10.93%	11.04%	10.69%	11.86%
8.65%	8.88%	8.95%	7.74%	7.81%	8.05%
3.93%	4.67%	4.35%	3.73%	3.55%	3.86%
3.36%	3.29%	3.47%	3.72%	3.70%	3.83%
16.34%	16.51%	17.37%	18.31%	15.06%	15.79%
14.38%	14.49%	13.96%	13.45%	11.83%	11.80%
12.14%	11.49%	11.16%	10.83%	12.42%	12.06%
9.89%	9.90%	11.20%	10.98%	10.65%	10.72%
17.96%	19.08%	20.12%	20.17%	21.00%	21.43%
19.14%	18.89%	19.17%	19.44%	19.53%	19.73%
15.94%	16.82%	14.65%	16.57%	16.11%	18.08%
19.27%	19.19%	18.96%	18.53%	19.74%	19.63%
18.24%	19.53%	19.42%	19.76%	20.19%	20.42%
9.83%	10.09%	10.47%	10.23%	10.00%	10.25%
29.33%	29.72%	27.00%	29.27%	29.76%	30.20%
12.71%	12.49%	11.35%	11.52%	12.64%	12.71%
26.41%	27.28%	26.85%	30.77%	28.79%	28.10%
13.09%	13.32%	13.48%	13.64%	13.46%	13.69%
2.73%	4.07%	2.39%	1.36%	2.61%	3.80%
2.73%	4.07%	2.39%	1.36%	2.61%	3.80%
0.74%	0.72%	0.57%	0.67%	0.66%	0.67%
2.40%	2.52%	2.95%	3.07%	2.80%	3.11%
1.17%	1.17%	1.17%	1.27%	1.21%	1.28%
11.15%	11.60%	11.29%	11.28%	11.42%	11.83%
12.78%	23.32%	20.99%	25.33%	25.78%	25.83%
5.26%	5.76%	4.26%	4.66%	5.42%	6.22%
7.42%	10.93%	9.40%	12.16%	12.50%	13.24%
24.07%	25.22%	28.05%	27.55%	27.59%	28.59%
21.81%	21.97%	22.17%	21.71%	20.39%	21.16%
16.87%	16.96%	16.90%	17.61%	16.15%	15.47%
20.04%	20.31%	20.74%	20.84%	19.61%	19.74%
0.40%	0.40%	0.40%	0.38%	0.40%	0.41%
0.61%	0.61%	0.65%	0.63%	0.61%	0.62%
0.52%	0.42%	0.29%	0.48%	0.51%	0.52%

0.56% 0.27%	0.56% 0.26%	0.57% 0.29%	0.56% 0.30%	0.56% 0.29%	0.57% 0.33%
0.45% 9.32%	0.47% 10.17%	0.49% 8.95%	0.51% 10.02%	0.45% 10.55%	0.51% 11.06%
1.16%	1.30%	1.10%	0.81%	1.12%	1.31%
1.54%	1.57%	1.72%	1.67%	1.59%	1.56%
2.57%	2.72%	9.94%	10.76%	11.02%	11.19%
0.32%	0.12%	0.21%	0.17%	0.25%	0.56%
1.81%	1.90%	2.86%	2.73%	2.74%	2.77%
0.01%	0.01%	0.02%	0.01%	0.01%	0.01%
0.01%	0.01%	0.02%	0.01%	0.01%	0.01%
0.26%	0.29%	0.28%	0.07%	0.17%	0.20%
4.50%	9.57%	2.56%	4.34%	4.31%	9.98%
0.65% 0.49%	1.19% 0.49%	0.72% 0.41%	0.69% 0.48%	0.74% 0.76%	1.21% 0.67%
5.93%	12.99%	9.93%	10.12%	10.46%	12.79%
0.86%	1.18%	0.95%	1.01%	1.18%	1.18%
6.88%	7.06%	7.26%	7.43%	7.08%	7.33%
0.40%	0.35%	0.24%	0.36%	0.37%	0.34%
3.56% 9.51%	2.90% 9.95%	2.55% 9.79%	3.31% 9.92%	3.51% 9.90%	2.83% 10.26%

	Zásoby Materiál				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
5.97%	191,819	194,819	181,613	194,487	192,666
11.14%	561,258	497,107	458,400	470,975	529,976
14.57%	2,364,072	2,346,167	2,649,547	2,752,750	2,196,466
5.70%	1,482,152	1,475,076	1,494,684	1,395,287	1,467,948
19.35%	1,239,878	1,178,311	1,304,359	1,279,453	1,347,618
13.95%	887,665	964,080	882,139	894,876	882,161
8.51%	2,534,299	2,562,641	2,581,557	2,475,242	2,387,233
3.65%	164,017	179,435	193,189	187,192	175,061
3.93%	1,071,907	1,117,440	1,120,354	1,086,598	1,123,428
17.58%	7,302,741	10,336,311	9,878,134	9,359,527	10,130,916
11.62%	3,098,342	3,005,405	3,356,233	3,251,678	3,113,145
11.69%	3,877,301	3,853,049	3,958,286	4,233,883	4,363,643
11.34%	3,896,369	3,900,737	3,893,637	4,203,744	4,071,127
22.96%	5,656,537	6,101,214	6,331,208	6,586,378	7,509,464
18.92%	4,427,557	4,628,732	4,653,669	5,050,310	5,149,570
18.10%	11,530,731	11,100,024	12,011,979	11,150,175	12,283,882
20.99%	8,234,232	8,397,191	9,190,312	8,711,744	8,660,991
20.53%	10,905,264	10,715,945	11,276,712	11,319,304	10,955,146
10.09%	29,393,686	28,761,713	29,999,268	32,410,795	30,380,958
28.47%	1,738,293	1,758,205	1,913,066	2,004,350	2,224,608
11.20%	2,588,054	2,784,368	3,052,025	2,770,579	2,557,263
27.31%	3,095,511	3,078,181	3,080,342	3,073,952	2,700,534
14.03%	106,415,220	108,998,302	113,596,552	114,800,814	114,486,252
2.86%	1,574,167	2,042,664	2,734,375	2,169,817	1,576,350
2.86%	1,574,167	2,042,664	2,734,375	2,169,817	1,576,350
0.77%	135,613	136,070	137,667	126,545	146,302
3.24%	145,297	170,393	184,309	233,003	259,025
1.45%	280,910	306,463	321,976	359,548	405,367
11.86%	108,831,555	111,844,536	117,111,303	117,801,155	116,997,945
27.21%	120,068	141,283	123,851	136,180	135,612
4.03%	720,257	728,382	559,288	457,706	574,457
12.80%	878,491	903,766	725,264	633,818	752,881
27.92%	18,778	19,220	21,568	20,097	22,019
21.89%	810,398	793,660	727,403	1,028,569	966,057
14.62%	215,405	256,774	281,276	174,265	169,988
19.50%	1,044,581	1,069,654	1,030,247	1,222,931	1,158,063
0.41%	258,952	237,017	228,168	226,707	218,342
0.71%	293,891	280,237	276,303	284,440	298,607
0.52%	16,542	16,076	14,546	15,098	14,860

0.61%	650,085	611,435	595,796	612,991	611,478
0.41%	57,471	57,607	50,993	60,080	57,516
0.58%	111,464	107,572	112,465	120,018	119,225
10.46%	64,649	64,491	64,658	64,546	49,020
1.14%	870	853	773	757	795
1.55%	477,230	492,902	498,316	464,103	460,206
11.05%	75,240	75,076	74,897	77,037	80,894
0.37%	730	1,345	0	1,550	1,259
2.70%	623,301	639,824	643,675	612,443	597,073
0.01%	8,335	8,153	8,391	10,230	9,669
0.01%	8,335	8,153	8,391	10,230	9,669
0.00%	463,410	438,400	476,493	464,133	108,530
7.28%	9,896	8,214	9,564	6,720	6,656
0.82%	473,497	446,660	486,569	482,399	117,305
0.55%	39,538	39,482	38,798	40,167	48,085
11.79%	174,348	182,098	332,941	245,826	244,032
1.11%	226,692	232,116	381,220	295,234	301,847
7.18%	3,137,955	3,115,415	3,258,364	3,356,246	2,914,660
0.32%	5,584	5,373	5,311	5,403	5,610
2.31%	214,588	231,788	183,588	213,341	131,228
10.22%	113,064,159	116,096,919	121,279,833	122,005,767	120,807,272

			Zásoby Materiál Podíl na Aktivech		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
179,355	191,625	190,435	1.75%	1.67%	1.55%
510,777	474,332	516,819	1.81%	1.57%	1.44%
2,246,742	2,409,881	2,340,346	4.00%	4.05%	5.10%
1,528,146	1,403,607	1,427,163	2.35%	2.33%	2.39%
1,292,158	1,463,471	1,388,797	7.61%	7.25%	7.97%
861,253	944,961	1,148,615	5.64%	5.94%	5.41%
2,477,006	2,625,522	2,729,259	4.92%	5.02%	5.05%
163,485	169,958	174,902	2.52%	2.77%	3.02%
1,204,380	1,138,703	1,168,843	2.03%	2.13%	2.17%
8,961,044	8,769,754	10,668,980	8.27%	10.09%	9.88%
2,886,007	3,056,723	2,861,698	6.74%	6.53%	7.27%
4,266,984	4,346,459	4,645,709	4.01%	4.18%	4.00%
3,986,122	4,004,663	4,362,392	4.21%	4.04%	4.07%
7,620,365	7,749,318	7,865,880	7.44%	8.34%	8.76%
5,067,611	5,422,313	5,548,622	6.85%	6.95%	6.99%
12,658,025	14,507,824	15,992,204	9.29%	9.08%	9.18%
8,950,050	10,063,782	10,120,871	7.29%	7.25%	7.77%
11,012,819	11,295,721	11,754,578	8.26%	7.74%	8.27%
30,190,064	31,953,331	32,267,509	5.03%	4.97%	5.12%
2,133,535	2,241,767	2,317,954	9.27%	8.99%	10.35%
2,754,929	2,814,629	2,293,295	8.95%	9.27%	9.46%
2,898,002	2,724,348	1,836,879	18.31%	17.90%	18.30%
113,871,127	119,927,867	123,526,688	6.03%	6.13%	6.34%
1,821,352	2,219,984	2,175,473	0.41%	0.56%	0.74%
1,821,352	2,219,984	2,175,473	0.41%	0.56%	0.74%
142,157	140,635	127,160	0.59%	0.62%	0.59%
236,719	257,419	282,417	1.77%	2.06%	2.21%
378,916	398,094	409,617	0.88%	1.00%	1.00%
116,582,172	123,020,277	126,628,597	4.93%	5.06%	5.27%
126,633	97,717	96,543	0.58%	0.59%	0.50%
494,372	504,076	457,245	1.36%	1.30%	1.00%
662,838	644,789	597,098	1.14%	1.09%	0.86%
21,535	27,477	45,937	0.03%	0.03%	0.03%
847,610	916,785	1,033,955	0.46%	0.45%	0.42%
800,173	236,998	173,280	0.12%	0.15%	0.16%
1,669,317	1,181,260	1,253,172	0.26%	0.26%	0.25%
226,406	222,804	224,450	0.43%	0.40%	0.40%
285,912	288,616	314,726	0.61%	0.57%	0.56%
14,246	13,898	16,340	0.38%	0.33%	0.24%

603,817	600,721	629,956	0.57%	0.53%	0.52%
56,796	59,122	66,850	0.22%	0.22%	0.19%
103,674	114,141	121,831	0.36%	0.35%	0.36%
44,871	37,565	47,185	1.52%	1.59%	1.54%
1,166	807	303	0.01%	0.01%	0.01%
356,079	333,482	244,476	0.68%	0.73%	0.73%
98,964	83,909	84,622	0.53%	0.55%	0.55%
1,911	1,985	226	0.01%	0.02%	0.00%
507,797	461,823	382,038	0.55%	0.59%	0.59%
8,970	16,417	8,765	0.00%	0.00%	0.00%
8,970	16,417	8,765	0.00%	0.00%	0.00%
24,534	15,640	0	0.28%	0.26%	0.29%
16,340	6,879	15,459	0.10%	0.08%	0.07%
45,498	24,024	26,032	0.26%	0.23%	0.26%
48,053	47,561	47,045	0.10%	0.10%	0.09%
44,905	144,326	271,813	4.58%	4.88%	11.37%
102,069	201,137	327,530	0.49%	0.46%	0.76%
3,041,142	2,599,523	2,749,325	0.25%	0.24%	0.26%
5,502	4,871	4,705	0.11%	0.10%	0.10%
153,103	167,499	123,002	1.47%	1.61%	1.27%
120,463,754	126,458,068	130,114,195	3.17%	3.24%	3.38%

					Zásoby NV, polotovary a
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16

1.71%	1.73%	1.58%	1.71%	1.68%	127,243
1.48%	1.68%	1.59%	1.41%	1.42%	368,344
5.11%	4.11%	4.28%	4.47%	4.41%	1,142,573
2.24%	2.44%	2.42%	2.18%	2.35%	915,919
7.70%	7.88%	7.81%	9.01%	8.43%	800,486
5.34%	5.30%	5.22%	5.92%	7.04%	175,068
4.74%	4.42%	4.55%	4.52%	4.58%	497,029
2.89%	2.59%	2.46%	2.55%	2.57%	62,556
2.07%	2.71%	2.87%	2.80%	2.97%	207,593
9.08%	9.70%	8.14%	8.00%	9.57%	2,100,259
6.87%	6.45%	6.03%	6.38%	5.86%	990,835
4.24%	4.02%	4.50%	4.39%	4.67%	1,537,589
4.56%	4.33%	4.14%	4.17%	4.58%	737,229
9.12%	9.51%	9.94%	10.33%	11.13%	3,953,286
7.52%	7.30%	7.13%	7.52%	7.39%	4,577,915
8.46%	9.08%	9.51%	10.98%	10.93%	3,763,798
7.59%	7.11%	7.27%	8.13%	8.12%	7,487,155
8.48%	7.96%	8.06%	8.40%	8.73%	9,649,522
5.57%	5.02%	4.91%	5.10%	5.24%	13,200,243
9.84%	10.80%	10.86%	11.40%	11.16%	3,118,658
8.69%	8.22%	9.00%	9.15%	7.73%	346,448
18.27%	17.42%	17.14%	16.45%	11.64%	1,117,690
6.40%	6.22%	6.19%	6.46%	6.64%	56,605,724
0.55%	0.40%	0.48%	0.58%	0.54%	1,552,678
0.55%	0.40%	0.48%	0.58%	0.54%	1,552,678
0.50%	0.58%	0.57%	0.53%	0.54%	9,567
2.62%	2.95%	2.61%	2.78%	2.97%	1,052
1.03%	1.18%	1.10%	1.10%	1.22%	10,619
5.23%	5.09%	5.09%	5.32%	5.42%	58,537,365
0.52%	0.48%	0.42%	0.32%	0.29%	1,934,726
0.83%	1.23%	0.95%	0.97%	0.87%	1,302,709
0.75%	0.96%	0.78%	0.75%	0.67%	3,369,687
0.03%	0.04%	0.03%	0.04%	0.08%	191,467
0.60%	0.52%	0.46%	0.48%	0.55%	393,278
0.09%	0.09%	0.43%	0.12%	0.09%	16,486
0.29%	0.27%	0.39%	0.27%	0.28%	601,231
0.39%	0.37%	0.39%	0.41%	0.40%	6
0.57%	0.60%	0.58%	0.57%	0.62%	1,940
0.17%	0.29%	0.29%	0.31%	0.35%	0

0.52% 0.23%	0.53% 0.22%	0.54% 0.21%	0.54% 0.25%	0.56% 0.29%	1,946 0
0.39% 1.47%	0.39% 1.19%	0.33% 1.11%	0.41% 0.92%	0.44% 1.11%	0 34,146
0.00% 0.69% 0.55% 0.02% 0.56%	0.00% 0.69% 0.63% 0.02% 0.52%	0.01% 0.56% 0.85% 0.03% 0.46%	0.00% 0.52% 0.76% 0.03% 0.43%	0.00% 0.36% 0.73% 0.00% 0.34%	109,273 0 135,605 0 279,024
0.00% 0.00%	0.00% 0.00%	0.00% 0.00%	0.00% 0.00%	0.00% 0.00%	40,297 40,297
0.28% 0.05%	0.07% 0.05%	0.02% 0.15%	0.01% 0.06%	0.00% 0.14%	0 338,132
0.25% 0.09%	0.07% 0.11%	0.02% 0.11%	0.01% 0.11%	0.01% 0.11%	338,132 1
8.42% 0.59% 0.26%	8.39% 0.60% 0.23%	1.66% 0.19% 0.24%	5.94% 0.39% 0.20%	10.27% 0.64% 0.21%	11,176 11,177 1,271,807
0.09%	0.09%	0.09%	0.08%	0.08%	0
1.41% 3.36%	0.86% 3.29%	1.04% 3.28%	1.12% 3.42%	0.82% 3.48%	5,788 63,184,647

zviřata

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
121,965	132,499	120,859	122,172	127,109	127,496
234,857	255,205	189,110	262,264	267,027	176,252
1,002,876	1,130,635	1,177,923	986,504	1,022,199	1,176,197
908,309	783,668	833,113	954,786	897,131	835,843
778,133	825,384	794,164	844,578	838,826	823,041
160,973	230,400	202,205	245,060	229,098	206,950
516,279	482,974	464,699	472,948	422,509	408,407
42,357	71,530	60,639	44,640	42,437	52,425
221,937	169,752	269,568	251,629	167,226	224,708
2,294,491	2,115,547	2,547,232	3,158,017	2,292,475	2,662,932
1,069,702	1,256,343	1,122,520	1,093,133	1,130,492	1,248,519
1,631,387	1,737,266	1,568,157	1,772,712	1,714,304	1,737,950
800,657	850,402	1,014,889	983,488	1,055,139	1,060,614
3,919,859	4,145,506	4,080,355	4,782,553	5,170,514	4,841,567
4,394,419	4,482,565	4,439,539	4,654,954	4,633,048	4,668,910
4,769,270	5,691,614	4,052,590	4,868,769	3,744,350	3,866,196
8,294,924	8,142,907	7,487,209	8,308,694	9,297,053	8,785,353
9,957,562	10,893,324	10,183,099	10,888,497	11,091,674	11,206,131
13,656,666	13,954,096	13,305,276	15,445,707	15,099,496	14,722,480
3,528,633	3,222,369	3,142,123	3,392,569	3,294,969	3,348,226
380,917	387,509	353,047	342,151	376,675	382,550
1,220,318	1,251,543	1,224,324	1,785,089	1,731,054	1,696,390
59,801,791	62,060,696	58,567,377	65,506,551	64,501,678	64,239,043
1,712,539	2,061,849	1,516,310	1,729,526	2,038,579	2,342,701
1,712,539	2,061,849	1,516,310	1,729,526	2,038,579	2,342,701
13,902	18,863	11,078	15,124	16,093	29,029
881	725	132	1,188	523	735
14,783	19,588	11,210	16,312	16,616	29,764
61,763,970	64,397,338	60,284,007	67,514,654	66,823,900	66,787,760
2,027,522	4,771,289	4,435,996	6,109,830	6,303,464	6,522,214
1,972,171	2,391,009	1,661,174	1,336,006	2,069,024	2,490,961
4,124,582	7,318,964	6,234,888	7,524,601	8,449,788	9,157,704
189,823	177,228	151,905	161,724	159,945	160,882
128,923	112,847	80,827	106,492	99,725	75,274
24,818	30,797	26,447	30,772	30,255	34,141
343,564	320,872	259,179	298,989	289,925	270,297
901	185	0	1,006	3,480	1,964
0	0	22,836	0	0	0
0	0	0	0	0	0

901	185	22,836	1,006	3,480	1,964
0	0	0	0	0	45
0	0	0	0	0	45
31,210	34,196	30,518	42,210	49,147	49,199
165,593	186,211	169,230	164,981	230,883	255,076
0	0	0	0	0	0
202,744	204,971	1,164,736	1,144,923	1,057,901	997,285
0	0	0	0	0	0
399,547	425,378	1,364,484	1,352,114	1,337,931	1,301,560
40,297	40,500	57,711	10,291	10,779	11,549
40,297	40,500	57,711	10,291	10,779	11,549
0	0	972	0	202,317	257,754
450,312	1,358,663	341,915	587,690	456,430	1,178,737
450,312	1,366,548	344,623	594,649	673,231	1,446,308
19,963	19,963	19,962	19,962	21,743	21,743
1,957	7,589	38	4,989	85,689	3,363
21,920	27,552	20,000	24,951	107,432	25,106
1,256,541	2,181,034	2,068,833	2,282,000	2,422,779	3,056,829
0	0	0	0	0	0
5,788	5,788	5,771	9,520	15,903	0
67,150,880	73,903,125	68,593,499	77,359,419	77,745,147	79,021,822

	Zásoby NV, polotovary a zvířata Podíl na Aktivech				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
118,920	1.16%	1.05%	1.13%	1.06%	1.10%
231,756	1.19%	0.74%	0.80%	0.59%	0.83%
1,178,036	1.93%	1.73%	2.17%	2.19%	1.85%
874,106	1.45%	1.43%	1.25%	1.34%	1.59%
807,320	4.92%	4.79%	5.05%	4.78%	4.94%
351,434	1.11%	0.99%	1.41%	1.21%	1.47%
462,608	0.97%	1.01%	0.94%	0.89%	0.88%
39,518	0.96%	0.65%	1.12%	0.94%	0.66%
208,821	0.39%	0.42%	0.33%	0.51%	0.61%
2,973,078	2.38%	2.24%	2.12%	2.47%	3.02%
1,124,628	2.16%	2.33%	2.72%	2.37%	2.27%
1,525,456	1.59%	1.77%	1.76%	1.57%	1.63%
1,056,602	0.80%	0.83%	0.89%	1.10%	1.05%
4,560,046	5.20%	5.36%	5.73%	5.65%	6.06%
4,548,350	7.08%	6.60%	6.73%	6.61%	6.60%
3,626,059	3.03%	3.90%	4.35%	3.07%	3.60%
9,660,832	6.63%	7.16%	6.89%	6.52%	6.82%
10,861,863	7.31%	7.19%	7.99%	7.63%	7.91%
13,620,166	2.26%	2.36%	2.38%	2.29%	2.55%
3,215,858	16.64%	18.05%	17.43%	15.42%	16.47%
409,080	1.20%	1.27%	1.20%	1.11%	1.10%
1,371,261	6.61%	7.09%	7.44%	7.27%	11.52%
62,703,576	3.21%	3.36%	3.46%	3.27%	3.56%
1,881,011	0.41%	0.47%	0.56%	0.39%	0.44%
1,881,011	0.41%	0.47%	0.56%	0.39%	0.44%
49,607	0.04%	0.06%	0.08%	0.04%	0.06%
654	0.01%	0.01%	0.01%	0.00%	0.01%
50,261	0.03%	0.05%	0.06%	0.03%	0.05%
64,866,604	2.65%	2.80%	2.90%	2.68%	2.94%
7,702,995	9.30%	8.47%	19.12%	17.09%	21.51%
1,429,649	2.46%	3.52%	4.29%	3.00%	2.87%
9,283,759	4.38%	4.97%	8.67%	7.34%	9.64%
157,464	0.34%	0.31%	0.29%	0.24%	0.26%
60,879	0.23%	0.07%	0.07%	0.05%	0.06%
26,880	0.01%	0.01%	0.02%	0.01%	0.02%
245,222	0.15%	0.08%	0.08%	0.06%	0.07%
1,912	0.00%	0.00%	0.00%	0.00%	0.00%
33,689	0.00%	0.00%	0.00%	0.05%	0.00%
0	0.00%	0.00%	0.00%	0.00%	0.00%

35,601	0.00%	0.00%	0.00%	0.02%	0.00%
0	0.00%	0.00%	0.00%	0.00%	0.00%
0	0.00%	0.00%	0.00%	0.00%	0.00%
43,677	0.80%	0.77%	0.81%	0.70%	1.03%
222,622	0.76%	1.15%	1.29%	1.09%	0.80%
0	0.00%	0.00%	0.00%	0.00%	0.00%
1,029,555	0.95%	1.49%	1.51%	8.25%	8.90%
0	0.00%	0.00%	0.00%	0.00%	0.00%
1,295,854	0.25%	0.37%	0.39%	1.24%	1.19%

14,923	0.01%	0.01%	0.01%	0.02%	0.00%
14,923	0.01%	0.01%	0.01%	0.02%	0.00%
0	0.00%	0.00%	0.00%	0.00%	0.00%
798,879	3.32%	4.42%	9.50%	2.51%	4.29%

799,975	0.18%	0.24%	0.72%	0.18%	0.33%
21,743	0.00%	0.05%	0.05%	0.05%	0.05%

1,457	0.29%	0.05%	0.26%	0.00%	0.17%
23,206	0.02%	0.04%	0.05%	0.04%	0.05%
2,414,782	0.10%	0.10%	0.17%	0.16%	0.18%

0	0.00%	0.00%	0.00%	0.00%	0.00%
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0	0.04%	0.04%	0.04%	0.04%	0.06%
76,677,095	1.77%	1.87%	2.06%	1.89%	2.11%

			Zásoby Výrobky		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16

1.12%	1.13%	1.05%	341,067	368,631	336,030
0.83%	0.52%	0.64%	1,011,874	580,959	589,781
1.95%	2.18%	2.22%	3,184,876	2,284,247	1,544,784
1.42%	1.30%	1.44%	1,122,892	1,096,930	878,630
5.07%	5.07%	4.90%	916,182	878,106	855,922
1.39%	1.30%	2.16%	842,745	807,958	627,184
0.78%	0.70%	0.78%	1,403,363	1,312,515	1,439,390
0.64%	0.79%	0.58%	9,441	6,932	8,799
0.40%	0.55%	0.53%	319,854	410,427	394,469
2.08%	2.43%	2.67%	4,398,769	2,345,087	3,055,877
2.36%	2.61%	2.30%	2,083,819	2,107,217	1,648,384
1.81%	1.75%	1.53%	3,080,192	3,185,976	3,147,110
1.10%	1.10%	1.11%	4,536,934	4,282,323	4,147,572
6.75%	6.46%	6.45%	2,106,386	2,084,548	2,323,124
6.52%	6.47%	6.06%	2,389,937	2,532,490	2,270,397
2.81%	2.93%	2.48%	1,979,989	1,962,995	2,550,974
7.56%	7.10%	7.75%	3,422,291	3,522,676	3,342,934
8.11%	8.33%	8.06%	3,518,655	3,530,756	3,429,042
2.46%	2.35%	2.21%	8,007,581	7,819,828	7,709,527
16.78%	17.03%	15.48%	351,678	444,108	353,477
1.23%	1.24%	1.38%	403,267	546,986	518,489
10.24%	10.24%	8.69%	3,332	2,156	2,317
3.51%	3.46%	3.37%	44,163,550	41,255,768	40,330,672
0.53%	0.61%	0.46%	2,538,143	6,218,526	10,089,964
0.53%	0.61%	0.46%	2,538,143	6,218,526	10,089,964
0.06%	0.11%	0.21%	22	19	5
0.01%	0.01%	0.01%	2,643	12,037	12,251
0.05%	0.08%	0.15%	2,665	12,056	12,256
2.92%	2.89%	2.78%	47,716,232	48,067,309	51,022,673
21.04%	21.17%	23.05%	514,877	527,747	504,938
3.97%	4.79%	2.73%	214,692	226,758	226,575
9.90%	10.66%	10.43%	730,521	755,561	732,608
0.26%	0.26%	0.26%	2,777	2,833	4,808
0.05%	0.04%	0.03%	27,898	84,260	78,441
0.02%	0.02%	0.01%	50,596	66,454	47,609
0.07%	0.06%	0.05%	81,271	153,547	130,858
0.01%	0.00%	0.00%	0	0	0
0.00%	0.00%	0.07%	0	0	0
0.00%	0.00%	0.00%	0	0	0

0.00% 0.00%	0.00% 0.00%	0.03% 0.00%	0 0	0 0	0 0
0.00% 1.22%	0.00% 1.21%	0.00% 1.02%	0 243,192	0 246,712	0 267,797
1.11%	1.29%	1.14%	0	0	0
0.00%	0.00%	0.00%	0	0	0
9.05%	9.07%	8.84%	0	0	4
0.00%	0.00%	0.00%	0	0	0
1.23%	1.20%	1.15%	243,192	246,712	267,801

0.00%	0.00%	0.00%	10	10	0
0.00%	0.00%	0.00%	10	10	0
0.12%	0.16%	0.00%	0	0	0
4.16%	9.92%	7.14%	0	0	0

0.37% 0.05%	0.78% 0.05%	0.43% 0.05%	0 666	0 5,167	0 5,167
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3.17%	0.14%	0.06%	888	1,525	1,084
0.20%	0.05%	0.05%	1,554	6,692	6,251
0.19%	0.24%	0.19%	326,027	406,961	404,910

0.00%	0.00%	0.00%	0	0	0
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0.11% 2.12%	0.00% 2.14%	0.00% 2.05%	0 48,936,923	0 49,423,488	0 52,396,658
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					Zásoby Podíl na Aktivech
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
346,862	352,332	325,646	302,337	294,046	3.11%
467,881	486,547	452,889	387,073	652,613	3.27%
3,742,752	3,322,813	2,325,287	1,927,789	3,831,124	5.39%
763,257	952,124	953,470	951,845	889,588	1.78%
886,448	886,080	984,570	903,790	922,018	5.63%
700,367	673,544	634,043	705,125	713,919	5.35%
1,692,566	1,300,137	1,318,429	1,604,270	1,839,154	2.73%
7,642	9,427	7,884	11,213	14,099	0.14%
452,082	153,951	167,372	177,331	155,861	0.60%
5,454,381	5,201,485	4,777,655	5,187,446	5,206,862	4.98%
1,782,754	1,870,720	1,255,241	974,299	1,184,739	4.53%
2,921,237	3,146,505	3,324,261	3,284,714	2,998,310	3.18%
4,569,151	4,685,028	4,636,473	4,664,451	4,813,554	4.91%
2,690,273	2,524,289	2,126,195	2,028,049	2,310,189	2.77%
2,251,644	2,723,119	2,962,768	2,900,389	2,881,230	3.70%
2,584,662	3,181,978	2,818,736	3,308,653	3,750,174	1.59%
3,165,012	3,193,819	3,617,071	3,270,848	3,032,165	3.03%
3,339,282	3,951,453	4,062,805	3,778,216	3,784,692	2.66%
8,543,506	8,280,839	8,495,004	9,431,922	8,832,826	1.37%
346,651	401,548	411,358	334,446	364,731	1.88%
436,563	571,500	612,350	596,884	507,613	1.40%
2,096	523	1,130	984	713,418	0.02%
46,408,265	47,133,145	45,583,376	46,129,663	48,840,397	2.50%
5,640,554	2,006,221	6,102,085	10,051,291	7,381,528	0.67%
5,640,554	2,006,221	6,102,085	10,051,291	7,381,528	0.67%
6	11	0	2	6	0.00%
12,338	9,295	16,818	30,108	14,106	0.03%
12,344	9,306	16,818	30,110	14,112	0.01%
52,529,044	49,635,219	52,155,168	56,598,137	56,888,650	2.16%
448,295	130,490	482,753	873,566	900,436	2.48%
209,068	231,394	239,596	212,604	200,383	0.41%
658,110	362,171	722,521	1,086,397	1,101,658	0.95%
2,721	2,405	1,721	312	8,769	0.00%
79,876	43,636	60,376	57,850	68,942	0.02%
53,077	49,596	51,513	32,624	44,907	0.03%
135,674	95,637	113,610	90,785	122,619	0.02%
0	0	0	0	0	0.00%
0	0	0	0	0	0.00%
0	0	0	0	0	0.00%

0	0	0	0	0	0.00%
0	0	0	0	0	0.00%
0	0	0	0	0	0.00%
242,916	267,709	278,602	289,764	286,470	5.71%
0	0	0	0	0	0.00%
0	0	0	0	0	0.00%
0	0	0	0	0	0.00%
0	0	0	0	0	0.00%
242,916	267,709	278,602	289,764	286,470	0.22%
14	14	13	13	8	0.00%
14	14	13	13	8	0.00%
0	0	573	80	0	0.00%
0	0	0	0	0	0.00%
0	0	573	80	97	0.00%
5,167	551	12,063	12,063	12,063	0.00%
795	811	0	124,915	0	0.02%
5,962	1,362	12,063	136,978	12,063	0.00%
384,566	364,722	404,861	517,620	421,257	0.03%
0	0	0	0	0	0.00%
0	0	0	0	0	0.00%
53,787,440	50,551,345	53,463,224	58,404,345	58,457,187	1.37%

0.00% 0.00%	0.00% 0.00%	0.00% 0.00%	0.00% 0.00%	0.00% 0.00%	0.00% 0.00%
0.00% 6.07%	0.00% 6.37%	0.00% 5.54%	0.00% 6.51%	0.00% 6.92%	0.00% 7.10%
0.00% 0.00% 0.00% 0.00%	0.00% 0.00% 0.00% 0.00%	0.00% 0.00% 0.00% 0.00%	0.00% 0.00% 0.00% 0.00%	0.00% 0.00% 0.00% 0.00%	0.00% 0.00% 0.00% 0.00%
0.23%	0.25%	0.22%	0.24%	0.26%	0.27%
0.00% 0.00%	0.00% 0.00%	0.00% 0.00%	0.00% 0.00%	0.00% 0.00%	0.00% 0.00%
0.00% 0.00%	0.00% 0.00%	0.00% 0.00%	0.00% 0.00%	0.00% 0.00%	0.00% 0.00%
0.00% 0.01%	0.00% 0.01%	0.00% 0.01%	0.00% 0.00%	0.00% 0.03%	0.00% 0.03%
0.04% 0.01% 0.03%	0.04% 0.01% 0.03%	0.03% 0.01% 0.03%	0.03% 0.00% 0.03%	0.00% 0.02% 0.03%	5.14% 0.26% 0.04%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
0.00% 1.38%	0.00% 1.46%	0.00% 1.48%	0.00% 1.38%	0.00% 1.46%	0.00% 1.58%

	Zásoby Zboží				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17

2.59%	78,175	90,591	81,194	69,364	63,742
1.79%	689,735	1,630,465	2,615,697	1,698,881	1,027,834
7.21%	926,160	846,298	884,502	1,058,217	770,322
1.46%	322,514	301,566	312,727	285,282	286,524
5.60%	97,044	97,841	92,882	91,602	90,356
4.38%	30,454	26,893	43,618	33,800	38,085
3.09%	24,825	25,329	38,575	35,103	22,673
0.21%	27,913	26,376	24,755	25,968	23,231
0.40%	15,267	15,003	15,242	16,108	12,782
4.67%	663,602	1,771,053	1,453,759	551,310	634,943
2.43%	445,275	430,854	427,877	449,558	411,029
3.01%	2,363,394	2,524,981	2,528,019	2,415,444	2,463,290
5.05%	535,892	570,763	570,097	542,196	579,000
3.27%	1,055,727	1,030,113	996,556	1,178,703	1,108,466
3.84%	1,159,300	1,188,213	1,170,931	1,127,567	1,186,163
2.56%	1,482,242	1,649,662	1,744,046	1,520,436	2,089,348
2.43%	2,133,399	2,111,934	2,008,358	2,410,847	2,413,944
2.81%	1,042,383	1,061,763	1,043,791	1,062,138	1,387,545
1.44%	6,639,633	6,664,702	7,490,641	6,656,296	7,841,812
1.76%	5,700	4,441	4,403	7,243	11,791
1.71%	66,280	104,048	73,301	57,033	115,880
4.52%	235,736	241,787	257,245	218,014	284,170
2.63%	22,201,219	22,915,357	22,708,877	21,944,956	23,897,971
1.82%	44,401	40,111	55,858	67,545	11,622
1.82%	44,401	40,111	55,858	67,545	11,622
0.00%	7,187	10,982	11,770	6,729	6,032
0.15%	19,014	15,103	12,708	16,847	22
0.04%	26,201	26,085	24,478	23,576	6,054
2.44%	22,961,556	24,612,018	25,404,910	23,734,957	24,943,481
2.69%	367,026	360,598	419,441	430,008	819,391
0.38%	16,499	16,491	36,677	30,885	29,596
1.24%	383,525	377,089	456,118	460,893	848,987
0.01%	14,244,403	14,393,894	15,443,472	17,381,467	16,967,842
0.04%	39,809,157	37,700,217	37,030,907	37,025,309	39,218,458
0.02%	29,836,018	29,413,894	29,500,656	30,813,405	31,420,151
0.03%	83,889,578	81,508,005	81,975,035	85,220,181	87,606,451
0.00%	3,288	3,302	2,214	1,877	1,300
0.00%	22,945	22,814	23,741	20,211	17,730
0.00%	7,111	9,452	10,586	10,458	10,062

0.00%	33,344	35,568	36,541	32,546	29,092
0.00%	13,103	13,718	17,168	17,299	20,658
0.00%	31,367	31,646	31,790	31,835	37,857
6.72%	23,116	36,714	61,069	54,834	53,093
0.00%	773	837	838	838	1,130
0.00%	569,247	543,493	571,837	691,731	658,049
0.00%	78,569	72,434	87,795	160,305	158,642
0.00%	19,281	23,355	9,471	14,023	12,077
0.25%	698,155	682,540	738,410	931,288	893,865

0.00%	1,056	1,056	846	1,164	684
0.00%	1,056	1,056	846	1,164	684
0.00%	263	244	242	241	214
0.00%	0	0	0	0	0

0.00%	380,013	341,397	400,202	541,187	530,551
0.03%	137,207	136,826	140,136	110,079	133,467

0.00%	39,649	35,554	38,648	43,135	44,446
0.02%	176,867	172,391	178,795	153,225	177,923
0.03%	85,210,380	82,772,603	83,361,619	86,911,425	89,276,423

0.00%	14,253	15,799	14,355	9,082	16,358
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0.00%	316,578	273,590	230,949	166,020	364,058
1.56%	108,873,289	108,036,591	109,454,678	111,274,339	115,434,235

			Zásoby	Zboží		
			Podíl na Aktivech			
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	
79,287	61,325	73,483	0.71%	0.78%	0.69%	
2,238,716	3,299,301	2,649,320	2.23%	5.16%	8.19%	
778,144	558,195	391,026	1.57%	1.46%	1.70%	
263,043	289,201	275,842	0.51%	0.48%	0.50%	
76,596	69,551	69,941	0.60%	0.60%	0.57%	
37,758	36,568	61,279	0.19%	0.17%	0.27%	
31,940	39,902	34,702	0.05%	0.05%	0.08%	
22,349	23,275	19,902	0.43%	0.41%	0.39%	
12,335	13,590	12,701	0.03%	0.03%	0.03%	
553,064	692,777	746,865	0.75%	1.73%	1.45%	
388,004	372,794	501,239	0.97%	0.94%	0.93%	
2,471,603	2,584,794	2,459,611	2.44%	2.74%	2.55%	
568,376	565,079	577,190	0.58%	0.59%	0.60%	
1,180,470	1,454,997	1,487,385	1.39%	1.41%	1.38%	
1,217,971	1,232,905	1,230,078	1.79%	1.78%	1.76%	
2,226,732	2,210,408	3,106,281	1.19%	1.35%	1.33%	
2,418,977	2,171,074	3,341,367	1.89%	1.82%	1.70%	
1,430,728	1,183,947	1,243,355	0.79%	0.77%	0.77%	
7,662,873	8,104,222	7,408,079	1.14%	1.15%	1.28%	
5,048	12,822	15,774	0.03%	0.02%	0.02%	
125,486	116,458	115,704	0.23%	0.35%	0.23%	
237,670	233,217	387,009	1.39%	1.41%	1.53%	
23,642,136	23,935,003	25,801,634	1.26%	1.29%	1.27%	
17,665	51,179	115,341	0.01%	0.01%	0.02%	
17,665	51,179	115,341	0.01%	0.01%	0.02%	
5,073	5,921	4,741	0.03%	0.05%	0.05%	
18	30	11,048	0.23%	0.18%	0.15%	
5,091	5,951	15,789	0.08%	0.08%	0.08%	
25,903,608	27,291,434	28,582,084	1.04%	1.11%	1.14%	
811,932	465,995	393,599	1.76%	1.51%	1.68%	
24,068	24,053	20,957	0.03%	0.03%	0.07%	
836,000	490,048	414,556	0.50%	0.45%	0.54%	
16,981,754	17,419,297	16,795,637	25.03%	23.72%	24.90%	
36,863,658	39,296,652	40,092,690	22.83%	21.25%	21.43%	
29,043,939	29,199,427	28,645,859	16.90%	16.67%	16.76%	
82,889,351	85,915,376	85,534,187	20.57%	19.66%	19.95%	
754	823	570	0.01%	0.01%	0.00%	
14,879	23,327	14,010	0.05%	0.05%	0.05%	
10,531	9,053	7,644	0.16%	0.19%	0.18%	

26,164	33,203	22,224	0.03%	0.03%	0.03%
21,477	18,510	28,759	0.05%	0.05%	0.06%
36,196	29,317	39,566	0.10%	0.10%	0.10%
52,274	74,916	68,576	0.54%	0.90%	1.45%
1,522	1,512	814	0.01%	0.01%	0.01%
657,014	673,289	800,152	0.81%	0.81%	0.84%
132,300	150,222	173,432	0.55%	0.53%	0.65%
16,417	39,709	29,414	0.25%	0.30%	0.12%
867,931	947,924	1,079,583	0.62%	0.63%	0.68%
599	9,185	307	0.00%	0.00%	0.00%
599	9,185	307	0.00%	0.00%	0.00%
50,903	46,476	6	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%
647,422	775,062	696,192	0.21%	0.18%	0.21%
244,526	210,094	162,048	0.36%	0.33%	0.34%
151,906	38,291	38,887	1.04%	0.95%	1.32%
396,442	248,395	200,936	0.38%	0.34%	0.36%
84,864,105	87,958,462	87,572,994	6.77%	6.50%	6.59%
16,537	15,007	14,832	0.27%	0.30%	0.26%
348,159	254,021	222,489	2.18%	1.90%	1.59%
111,953,097	115,994,946	116,800,198	3.06%	3.02%	3.05%

					Pohledávky
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
0.61%	0.57%	0.70%	0.55%	0.65%	1,621,080
5.32%	3.26%	6.99%	9.79%	7.29%	6,558,250
1.96%	1.44%	1.48%	1.03%	0.74%	15,938,128
0.46%	0.48%	0.42%	0.45%	0.45%	5,162,872
0.55%	0.53%	0.46%	0.43%	0.42%	4,241,700
0.20%	0.23%	0.23%	0.23%	0.38%	3,439,512
0.07%	0.04%	0.06%	0.07%	0.06%	13,222,899
0.40%	0.34%	0.34%	0.35%	0.29%	2,405,405
0.03%	0.03%	0.03%	0.03%	0.03%	7,190,033
0.53%	0.61%	0.50%	0.63%	0.67%	23,202,426
0.95%	0.85%	0.81%	0.78%	1.03%	8,110,855
2.42%	2.27%	2.61%	2.61%	2.47%	23,948,483
0.59%	0.62%	0.59%	0.59%	0.61%	17,416,013
1.63%	1.40%	1.54%	1.94%	2.10%	19,580,246
1.68%	1.68%	1.71%	1.71%	1.64%	17,019,157
1.15%	1.54%	1.67%	1.67%	2.12%	42,033,956
2.10%	1.98%	1.97%	1.75%	2.68%	35,525,069
0.80%	1.01%	1.05%	0.88%	0.92%	37,823,526
1.14%	1.30%	1.25%	1.29%	1.20%	161,534,105
0.04%	0.06%	0.03%	0.07%	0.08%	2,667,735
0.18%	0.37%	0.41%	0.38%	0.39%	5,496,673
1.30%	1.83%	1.41%	1.41%	2.45%	8,182,934
1.22%	1.30%	1.28%	1.29%	1.39%	462,391,469
0.02%	0.00%	0.00%	0.01%	0.03%	88,527,060
0.02%	0.00%	0.00%	0.01%	0.03%	88,527,060
0.03%	0.02%	0.02%	0.02%	0.02%	9,722,213
0.19%	0.00%	0.00%	0.00%	0.12%	1,967,096
0.07%	0.02%	0.01%	0.02%	0.05%	11,709,038
1.05%	1.09%	1.13%	1.18%	1.22%	569,185,817
1.66%	2.88%	2.71%	1.51%	1.18%	5,334,501
0.06%	0.06%	0.05%	0.05%	0.04%	27,642,479
0.54%	1.09%	0.98%	0.57%	0.47%	33,849,065
27.77%	27.25%	27.30%	28.28%	27.57%	28,286,134
21.48%	21.11%	19.85%	20.61%	21.27%	72,237,650
16.76%	17.47%	15.68%	15.31%	14.50%	24,271,345
20.35%	20.47%	19.13%	19.39%	19.14%	124,795,129
0.00%	0.00%	0.00%	0.00%	0.00%	4,978,163
0.04%	0.04%	0.03%	0.05%	0.03%	9,823,144
0.12%	0.19%	0.22%	0.20%	0.17%	2,736,757

0.03%	0.03%	0.02%	0.03%	0.02%	17,781,806
0.07%	0.08%	0.08%	0.08%	0.12%	1,516,621
0.10%	0.12%	0.12%	0.10%	0.14%	2,484,266
1.25%	1.29%	1.30%	1.84%	1.61%	878,649
0.01%	0.01%	0.01%	0.01%	0.00%	3,034,389
1.03%	0.98%	1.03%	1.04%	1.19%	9,250,549
1.14%	1.23%	1.13%	1.37%	1.49%	7,857,561
0.19%	0.16%	0.22%	0.54%	0.37%	2,996,334
0.84%	0.78%	0.79%	0.87%	0.96%	24,121,176
0.00%	0.00%	0.00%	0.00%	0.00%	13,052,279
0.00%	0.00%	0.00%	0.00%	0.00%	13,052,279
0.00%	0.00%	0.03%	0.03%	0.00%	2,757,677
0.00%	0.00%	0.00%	0.00%	0.00%	2,759,397
0.29%	0.29%	0.35%	0.42%	0.38%	9,857,335
0.26%	0.32%	0.57%	0.48%	0.37%	3,193,109
1.48%	1.53%	5.62%	1.58%	1.47%	2,502,782
0.31%	0.36%	0.76%	0.48%	0.40%	8,794,808
6.80%	6.99%	6.63%	6.85%	6.75%	200,886,799
0.15%	0.27%	0.28%	0.26%	0.25%	418,141
1.10%	2.39%	2.36%	1.70%	1.49%	2,519,760
3.06%	3.15%	3.05%	3.13%	3.12%	807,116,261

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17

2,228,233	2,408,386	2,103,443	1,846,015	2,130,113	1,887,831
6,738,243	6,538,755	7,712,062	7,759,615	7,179,617	7,663,231
16,451,266	10,944,496	9,697,324	10,120,096	10,435,081	12,150,033
5,456,110	6,171,272	6,050,363	6,692,490	9,425,472	11,192,822
4,395,449	4,038,342	4,188,573	4,258,028	4,022,630	3,707,813
3,719,661	3,080,400	3,181,132	3,268,551	3,254,799	2,895,389
13,244,860	13,574,489	13,417,078	15,322,189	14,647,211	15,182,570
2,494,733	2,601,501	2,525,709	1,712,544	1,821,657	1,907,610
6,209,531	6,604,324	7,137,520	5,353,016	6,065,819	6,272,428
25,329,458	25,559,499	28,163,835	27,617,993	30,758,158	27,830,216
7,614,408	7,273,275	8,080,654	8,812,519	7,695,756	9,141,259
24,631,135	25,524,599	21,926,807	26,517,756	26,747,872	26,201,396
21,367,024	21,544,093	17,691,209	19,467,090	21,302,363	21,052,516
20,425,816	20,199,411	20,214,281	26,562,621	25,310,933	23,236,690
18,052,877	17,461,055	17,177,832	18,632,966	19,534,959	19,085,444
41,246,909	54,211,608	54,338,961	50,942,073	55,326,725	50,834,046
36,609,534	35,711,211	33,632,664	37,951,472	35,877,118	38,693,373
41,980,963	40,832,365	38,236,080	42,265,623	41,786,906	39,848,730
187,841,737	183,361,676	157,546,461	177,386,688	173,407,898	171,743,199
2,612,357	2,472,511	3,785,197	3,802,366	3,587,497	2,702,553
6,449,742	7,354,635	7,080,826	5,904,273	4,948,435	4,882,969
8,331,482	7,808,459	7,801,728	6,158,199	7,118,269	7,291,036
496,637,409	499,287,467	465,160,717	503,067,411	505,356,547	499,190,960
74,984,120	70,776,306	93,951,268	96,784,503	86,966,467	82,714,501
74,984,120	70,776,306	93,951,268	96,784,503	86,966,467	82,714,501
8,683,375	10,622,100	11,928,780	11,566,214	11,384,092	13,048,781
2,228,166	2,109,840	2,437,040	2,240,755	2,478,317	2,547,467
10,932,081	12,752,651	14,425,766	13,827,305	13,884,329	15,599,923
589,291,853	589,355,179	581,249,813	621,438,834	613,386,961	605,168,615
7,572,900	5,189,970	5,545,977	4,628,751	5,160,321	4,873,115
31,957,824	33,035,884	30,268,590	22,165,534	27,509,317	28,155,425
40,264,601	39,075,277	36,451,685	27,584,764	33,608,355	33,942,737
29,869,514	32,029,926	30,929,789	30,200,843	32,254,242	31,533,739
74,847,628	72,162,776	70,674,539	79,988,123	82,445,184	84,964,118
21,832,347	22,520,866	24,715,620	21,840,689	21,944,727	24,106,120
126,549,489	126,713,568	126,319,949	132,029,655	136,644,152	140,603,977
5,060,327	3,122,714	3,983,293	3,813,014	3,296,769	3,800,778
10,477,419	10,142,473	9,263,544	9,075,647	9,138,657	10,539,922
2,884,450	4,384,115	7,156,782	2,917,164	2,746,483	2,624,348

18,722,323	17,875,353	20,565,375	16,065,469	15,377,882	17,193,447
1,702,166	1,879,994	1,603,526	1,960,792	1,823,393	1,158,815
2,692,973	2,963,021	3,102,891	3,143,541	2,931,162	2,188,876
799,303	786,393	967,461	949,734	890,331	840,373
3,404,961	3,118,576	3,823,864	3,674,252	4,261,254	3,852,454
9,386,235	8,518,984	8,595,477	9,477,886	8,058,891	7,884,196
7,425,821	7,187,971	6,247,237	5,911,987	5,331,121	5,075,919
2,895,377	2,982,909	3,341,016	3,455,485	3,381,135	3,699,355
23,996,979	22,680,823	23,087,504	23,573,046	22,832,382	21,498,057
12,564,839	13,091,797	12,540,550	11,366,385	10,846,322	12,573,389
12,564,839	13,091,797	12,540,550	11,366,385	10,846,322	12,573,389
5,408,113	1,632,226	1,830,171	2,939,828	1,266,462	1,405,868
2,490,072	3,057,724	2,978,762	2,835,029	2,842,043	2,574,919
12,970,920	9,791,516	11,085,479	11,196,655	9,273,379	9,182,672
3,218,110	3,971,058	3,968,798	3,667,771	3,705,690	3,747,213
2,381,476	1,497,370	1,599,854	1,631,098	1,075,123	1,176,256
9,272,861	9,462,577	8,031,135	8,588,376	9,119,495	9,447,392
206,770,384	202,578,656	204,732,882	205,963,126	207,024,775	212,687,810
718,400	724,141	804,929	413,137	929,145	1,108,214
2,885,436	2,762,120	2,758,536	2,384,076	2,952,153	3,283,943
839,939,442	834,483,286	826,117,161	858,056,217	857,883,102	855,991,806

Pohledávky Podíl na Aktivech					
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
1,726,323	14.80%	19.14%	20.57%	18.49%	16.62%
9,672,659	21.20%	21.32%	20.48%	24.16%	24.61%
9,877,347	26.99%	28.37%	21.05%	18.00%	18.95%
8,132,902	8.20%	8.60%	9.88%	9.73%	11.13%
3,837,607	26.04%	27.03%	24.69%	25.22%	24.90%
2,599,469	21.85%	22.91%	18.89%	18.99%	19.63%
14,041,865	25.69%	25.95%	26.55%	25.71%	28.37%
1,984,746	36.90%	38.46%	40.72%	39.00%	25.29%
4,937,377	13.59%	11.81%	12.78%	13.57%	12.92%
27,619,300	26.26%	24.72%	25.57%	27.31%	26.44%
10,469,786	17.65%	16.56%	15.76%	17.08%	18.26%
21,888,465	24.75%	26.71%	25.79%	21.97%	24.45%
19,915,913	18.84%	22.12%	22.54%	19.18%	20.71%
17,427,121	25.77%	27.93%	27.94%	27.98%	33.65%
18,149,203	26.33%	27.11%	26.22%	25.59%	26.41%
64,089,899	33.86%	33.75%	41.44%	41.23%	37.64%
36,581,242	31.47%	31.60%	30.21%	29.29%	31.15%
37,061,010	28.64%	30.31%	29.94%	28.66%	30.72%
157,651,801	27.64%	32.44%	31.27%	27.08%	29.29%
3,504,937	14.23%	13.36%	13.37%	18.58%	18.46%
4,528,570	19.02%	21.48%	22.79%	22.21%	18.97%
5,614,009	48.41%	48.44%	46.39%	46.36%	39.73%
472,848,126	26.18%	27.91%	27.86%	25.95%	27.33%
96,539,276	23.25%	20.43%	19.27%	23.89%	24.80%
96,539,276	23.25%	20.43%	19.27%	23.89%	24.80%
10,153,201	42.36%	39.80%	45.60%	47.07%	46.18%
2,555,060	24.00%	26.92%	25.28%	27.41%	25.49%
12,728,172	36.87%	35.61%	39.55%	41.37%	40.15%
591,788,233	25.76%	26.68%	26.51%	25.80%	27.05%
5,826,570	25.65%	31.65%	20.80%	21.36%	16.30%
26,105,478	52.19%	57.06%	59.26%	54.70%	47.59%
32,938,003	44.01%	48.50%	46.27%	42.91%	35.34%
29,525,579	49.71%	49.23%	51.64%	49.41%	48.50%
82,923,878	41.44%	42.18%	41.77%	41.01%	43.05%
26,412,001	13.75%	12.38%	12.79%	13.45%	12.15%
138,861,458	30.61%	30.53%	30.84%	30.17%	30.86%
4,143,499	8.31%	8.45%	5.45%	6.88%	6.54%
10,128,870	20.49%	21.21%	20.54%	18.45%	18.10%
2,835,145	62.61%	58.52%	73.07%	81.30%	56.32%

17,258,970	15.70%	16.24%	15.72%	17.45%	14.01%
1,118,309	5.71%	6.39%	7.04%	6.08%	7.42%
2,165,235	8.04%	8.66%	9.61%	9.98%	10.21%
992,235	20.62%	19.65%	18.69%	22.05%	23.11%
3,140,359	21.03%	23.68%	21.53%	24.52%	17.83%
8,516,699	13.12%	13.96%	12.54%	12.82%	14.14%
5,568,503	55.05%	54.47%	53.08%	44.27%	45.95%
4,220,442	39.62%	37.47%	39.24%	44.36%	44.98%
22,607,976	21.45%	22.12%	20.76%	20.94%	20.69%
14,829,546	3.57%	3.47%	3.63%	3.48%	3.16%
14,829,546	3.57%	3.47%	3.63%	3.48%	3.16%
1,666,487	1.69%	3.16%	1.00%	1.11%	1.89%
2,933,262	27.10%	24.46%	21.38%	21.88%	20.69%
10,707,782	5.38%	6.79%	5.19%	5.84%	6.22%
3,090,975	8.29%	7.85%	9.57%	9.38%	8.74%
1,250,549	65.71%	63.81%	51.15%	54.83%	56.09%
7,047,729	18.82%	18.50%	18.85%	16.10%	17.21%
213,478,696	15.95%	16.25%	16.03%	16.03%	16.13%
1,226,031	7.90%	13.68%	13.02%	13.24%	6.76%
3,368,992	17.32%	20.07%	19.07%	18.29%	15.65%
842,030,223	22.65%	23.45%	23.25%	22.73%	23.38%

1.Pol.17	1.-3.Q.17	1.-4.Q.17

18.74%	16.80%	15.23%
22.41%	22.75%	26.60%
19.88%	22.52%	18.59%
14.95%	17.42%	13.38%
24.32%	22.84%	23.29%
19.75%	18.14%	15.94%
26.91%	26.12%	23.58%
27.42%	28.65%	29.16%
14.46%	15.44%	12.55%
27.92%	25.39%	24.78%
16.08%	19.08%	21.44%
28.21%	26.44%	22.00%
22.15%	21.92%	20.89%
33.03%	30.98%	24.66%
27.48%	26.47%	24.17%
41.55%	38.46%	43.81%
29.16%	31.27%	29.36%
30.57%	29.63%	27.52%
28.21%	27.42%	25.62%
18.27%	13.75%	16.87%
16.16%	15.87%	15.25%
42.11%	44.02%	35.58%
27.46%	26.88%	25.43%
22.74%	21.44%	23.86%
22.74%	21.44%	23.86%
45.71%	49.45%	43.04%
27.36%	27.47%	26.85%
40.17%	43.04%	37.79%
26.80%	26.16%	25.35%
17.22%	15.82%	17.43%
52.72%	54.17%	49.89%
39.36%	39.50%	37.00%
51.85%	51.20%	48.47%
44.39%	44.55%	44.00%
11.85%	12.64%	13.37%
31.54%	31.74%	31.07%
5.74%	6.92%	7.43%
18.54%	20.89%	19.95%
56.46%	58.93%	61.22%

13.65% 6.86%	15.49% 4.88%	15.37% 4.78%
9.46% 22.11%	7.83% 20.59%	7.84% 23.27%
20.51%	19.54%	16.01%
12.64%	12.18%	12.62%
45.58%	46.14%	47.81%
46.28%	50.09%	53.22%
20.91%	19.82%	20.05%

3.03%	3.54%	4.11%
3.03%	3.54%	4.11%
0.78%	0.86%	1.02%
25.92%	21.68%	26.23%

5.03% 8.58%	4.95% 8.61%	5.77% 7.03%
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39.79%	48.40%	47.25%
17.37%	18.20%	13.87%
16.16%	16.57%	16.46%

15.78%	19.10%	20.39%
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20.03% 23.35%	22.02% 23.13%	22.54% 22.52%
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Data za soukromé podniky pod zahraniční kontrolou 0		Krátkodobý finanční majetek		
NACE	Název	1.Q.16	1.Pol.16	1.-3.Q.16
01	Rostlinná a živočišná výroba a myslivost			
02	Lesnictví a těžba dřeva			
A ZEMĚDĚLSTVÍ, LESNICTVÍ A RYBÁŘSTVÍ				
05	Těžba a úprava černého a hnědého uhlí			
06	Těžba ropy a zemního plynu			
07	Těžba a úprava rud			
08	Ostatní těžba a dobývání	256,197	247,124	227,220
09	Podpůrné činnosti při těžbě			
B TĚŽBA A DOBÝVÁNÍ				
10	Výroba potravinářských výrobků	908,462	993,498	973,354
11	Výroba nápojů	591,200	294,316	377,759
12	Výroba tabákových výrobků			
13	Výroba textilií	665,126	687,728	687,952
14	Výroba oděvů			
15	Výroba usní a souvisejících výrobků			
16	Zpracování dřeva, výroba dřevěných, korkových, p	0	0	3,269
17	Výroba papíru a výrobků z papíru	194,924	266,996	359,567
18	Tisk a rozmnožování nahraných nosičů	195,801	108,488	9,288
19	Výroba koksu a rafinovaných ropných produktů	3,408,933	6,207,481	8,308,868
20	Výroba chemických látek a chemických přípravků	4,316,977	4,196,468	1,537,640
21	Výroba základních farmaceutických výrobků a farm	3,539,386	4,058,567	4,118,330
22	Výroba pryžových a plastových výrobků	23,803,133	15,779,098	19,780,346
23	Výroba ostatních nekovových minerálních výrobků	1,409,562	2,196,798	2,699,768
24	Výroba základních kovů, hutní zpracování kovů; sk	646,877	295,249	272,259
25	Výroba kovových konstrukcí a kovodělných výrobků	628,396	651,202	654,449
26	Výroba počítačů, elektronických a optických přístro	215,265	314,988	3,109
27	Výroba elektrických zařízení	1,611,619	1,867,487	2,729,808
28	Výroba strojů a zařízení j. n.	9,886,158	10,035,275	7,501,429
29	Výroba motorových vozidel (kromě motocyklů), pří	49,129,666	37,934,923	54,628,834
30	Výroba ostatních dopravních prostředků a zařízení	0	0	0
31	Výroba nábytku			
32	Ostatní zpracovatelský průmysl	33,808	35,617	34,167
33	Opravy a instalace strojů a zařízení	210,000	731,798	772,711
C ZPRACOVATELSKÝ PRŮMYSL				
35	Výroba a rozvod elektřiny, plynu, tepla a klimatizov	66,701,081	63,093,310	62,926,562
D VÝROBA A ROZVOD ELEKTŘINY, PLYNU, TEPI				
36	Shromažďování, úprava a rozvod vody	0	0	0
37	Činnosti související s odpadními vodami			
38	Shromažďování, sběr a odstraňování odpadů, úpra	200,441	0	0
39	Sanace a jiné činnosti související s odpady			
E ZÁSOBOVÁNÍ VODOU; ČINNOSTI SOUVISEJÍCÍ				
Průmysl (B+C+D+E)				
41	Výstavba budov	818,721	846,958	836,335
42	Inženýrské stavitelství	213,348	217,243	257,689
43	Specializované stavební činnosti			
F STAVEBNICTVÍ				
45	Velkoobchod, maloobchod a opravy motorových vc	1,272,756	1,368,432	1,296,894
46	Velkoobchod, kromě motorových vozidel	5,861,347	6,936,986	6,443,425
47	Maloobchod, kromě motorových vozidel	7,048,191	6,876,693	2,798,426
G VELKOOBCHOD A MALOOBCHOD; OPRAVY A				
49	Pozemní a potrubní doprava	700,756	576,301	650,736
50	Vodní doprava			
51	Letecká doprava			
52	Skladování a vedlejší činnosti v dopravě	1,621,145	1,653,811	2,106,042
53	Poštovní a kurýrní činnosti	0	0	0

H DOPRAVA A SKLADOVÁNÍ	2,321,901	2,230,112	2,756,778
55 Ubytování	245,633	240,572	236,444
56 Stravování a pohostinství			
I UBYTOVÁNÍ, STRAVOVÁNÍ A POHOSTINSTVÍ	245,633	245,772	241,644
58 Vydavatelské činnosti	0	0	0
59 Činnosti v oblasti filmů, videozáznamů a televizních programů, pořizování zvukových nahrávek a hudek			
60 Tvorba programů a vysílání	150,851	353	181,575
61 Telekomunikační činnosti	2,880,855	3,148,329	3,043,196
62 Činnosti v oblasti informačních technologií	342,836	323,214	353,816
63 Informační činnosti	99,993	0	0
J INFORMAČNÍ A KOMUNIKAČNÍ ČINNOSTI	3,474,535	3,471,896	3,578,587
64 Finanční zprostředkování, kromě pojišťovnictví a penzijního financování			
65 Pojištění, zajištění a penzijní financování, kromě povinného sociálního zabezpečení			
66 Ostatní finanční činnosti			
0 PENĚŽNICTVÍ A POJIŠŤOVNICTVÍ			
68 Činnosti v oblasti nemovitostí	1,436,570	1,726,273	1,796,861
L ČINNOSTI V OBLASTI NEMOVITOSTÍ	1,436,570	1,726,273	1,796,861
69 Právní a účetnické činnosti			
70 Činnosti vedení podniků; poradenství v oblasti řízení	8,046,263	962,275	8,008,328
71 Architektonické a inženýrské činnosti; technické zk	240,975	399,054	908,073
72 Výzkum a vývoj			
73 Reklama a průzkum trhu			
74 Ostatní profesní, vědecké a technické činnosti			
75 Veterinární činnosti			
M PROFESNÍ, VĚDECKÉ A TECHNICKÉ ČINNOST	8,377,440	1,387,799	8,938,033
77 Činnosti v oblasti pronájmu a operativního leasingu	98,316	87,144	8,145
78 Činnosti související se zaměstnáním			
79 Činnosti cestovních agentur a kancelář			
80 Bezpečnostní a pátrací činnosti			
81 Činnosti související se stavbami a úpravou krajiny			
82 Administrativní, kancelářské a jiné podpůrné činnos	0	0	0
N ADMINISTRATIVNÍ A PODPŮRNÉ ČINNOSTI	99,896	88,844	17,265
Vybrané služby (G až N bez K)	30,138,269	24,332,807	27,867,913
84 Veřejná správa a obrana; povinné sociální zabezpečení			
85 Vzdělávání			
86 Zdravotní péče			
87 Pobytové služby sociální péče			
90 Tvůrčí, umělecké a zábavní činnosti			
91 Činnosti knihoven, archivů, muzeí a jiných kult. zařiz.			
92 Činnosti heren, kasin a sázkových kancelář	0	0	0
93 Sportovní, zábavní a rekreační činnosti			
95 Opravy počítačů a výrobků pro osobní potřebu			
Ostatní služby (P až S)	0	0	5,077
Nefinanční podniky (bez K)	201,103,222	177,125,968	199,088,987

					Krátkodobý finanční
					Podíl na Aktivech
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
309,106	246,528	253,729	205,025	433,456	2.34%
1,979,662	2,081,862	1,911,556	2,065,424	2,221,784	4.91%
1,606,766	1,206,806	1,129,319	22,600	526,056	1.54%
375,926	85,267	267,025	34,213	8,972	0.94%
698,222	717,309	410,302	228,064	348,709	4.08%
0	2,045	3,358	1,754	2,619	0.00%
572,407	645,227	660,905	679,467	657,981	0.38%
15,711	9,632	15,700	8,977	13,045	3.00%
9,198,986	6,541,937	9,460,096	6,855,174	7,389,599	6.44%
6,324,324	4,148,145	10,280,044	9,477,697	6,413,782	4.89%
4,260,072	5,753,430	6,719,422	6,129,014	6,155,895	7.70%
24,398,448	27,632,304	13,945,070	16,991,337	21,867,102	24.60%
2,669,025	2,132,503	2,994,527	3,358,744	3,549,989	1.52%
325,946	263,088	1,843	24,186	10,339	0.85%
647,498	597,100	621,069	617,382	591,795	0.97%
48,059	2,427	2,314	2,777	2,628	0.17%
1,506,110	1,223,181	1,799,417	1,009,582	1,018,747	1.43%
4,230,046	6,829,217	6,840,888	6,422,214	5,627,579	7.49%
54,233,424	60,748,708	66,486,998	66,991,916	90,762,834	8.41%
0	0	0	0	0	0.00%
31,276	25,483	25,011	24,068	27,111	0.12%
715,297	857,409	774,079	423,741	594,603	1.24%
111,863,089	119,421,219	122,437,387	119,302,909	145,569,384	5.75%
68,527,012	68,718,005	66,896,207	69,247,172	73,135,714	17.51%
68,527,012	68,718,005	66,896,207	69,247,172	73,135,714	17.51%
0	0	0	0	0	0.00%
25,037	25,094	42,879	52,987	4,226	2.45%
25,037	25,094	42,879	52,987	4,226	0.63%
182,394,800	190,246,180	191,288,029	190,668,492	220,931,108	7.69%
869,695	739,063	1,130,476	773,840	1,930,219	3.94%
62,316	158,688	135,499	203,414	364,539	0.40%
932,011	897,751	1,265,975	977,254	2,294,758	1.34%
1,602,157	1,330,451	1,263,970	1,212,748	1,576,424	2.24%
7,247,166	7,415,432	7,349,904	7,099,504	6,216,975	3.36%
4,965,745	3,907,538	4,963,095	4,798,787	5,766,773	3.99%
13,815,068	12,653,420	13,576,969	13,111,039	13,560,172	3.48%
711,811	787,563	680,267	752,432	707,787	1.17%
2,448,127	2,036,098	2,081,475	2,252,313	2,494,578	3.38%
0	600,987	0	0	0	0.00%

3,159,938	3,424,648	2,761,742	3,004,745	3,202,365	2.05%
231,486	0	223,202	217,822	213,743	0.92%
236,686	5,400	228,602	223,222	219,143	0.80%
0	0	0	0	0	0.00%
oní vydavatelské činnosti					
8,595	50,303	3,000	58,305	651,794	1.05%
1,415,457	1,023,098	1,605,773	2,350,688	4,149,499	4.09%
335,207	393,873	378,879	252,924	368,998	2.40%
0	59,466	0	127,921	0	1.32%
1,759,259	1,526,740	1,987,652	2,790,142	5,170,311	3.09%
1,836,167	2,010,002	1,901,977	1,848,188	1,858,905	0.39%
1,836,167	2,010,002	1,901,977	1,848,188	1,858,905	0.39%
817,911	828,256	833,484	807,337	743,656	4.92%
1,559,181	1,328,200	663,523	1,175,850	720,506	2.37%
2,383,677	2,172,840	1,668,960	2,260,193	1,573,127	4.57%
2,289	135,216	105,786	141,837	136,170	0.26%
0	0	30,595	0	0	0.00%
19,038	135,216	136,381	141,837	160,093	0.21%
23,209,833	21,928,265	22,262,282	23,379,367	25,744,115	2.39%
0	0	0	0	0	0.00%
0	0	13,089	0	0	0.00%
206,536,645	213,072,197	214,829,376	215,025,113	248,969,981	5.64%

čnı majetek

	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
	2.12%	1.94%	2.72%	2.22%	2.23%	1.82%
	5.89%	5.44%	6.20%	6.60%	5.97%	6.13%
	1.71%	1.87%	2.98%	2.26%	2.15%	0.04%
	0.46%	0.60%	0.60%	0.14%	0.42%	0.05%
	4.23%	4.21%	4.20%	4.20%	2.48%	1.40%
	0.00%	0.02%	0.00%	0.01%	0.02%	0.01%
	0.52%	0.70%	1.10%	1.19%	1.21%	1.17%
	1.67%	0.15%	0.24%	0.14%	0.24%	0.13%
	11.81%	16.08%	17.49%	15.79%	22.55%	16.88%
	4.10%	1.54%	6.13%	3.97%	9.33%	8.65%
	8.82%	8.92%	9.00%	11.92%	14.04%	12.80%
	17.11%	19.99%	24.45%	25.48%	14.71%	17.14%
	2.27%	2.82%	2.89%	2.27%	3.11%	3.50%
	0.40%	0.38%	0.45%	0.33%	0.00%	0.03%
	0.98%	0.98%	0.96%	0.85%	0.87%	0.86%
	0.26%	0.00%	0.04%	0.00%	0.00%	0.00%
	1.61%	2.31%	1.31%	1.00%	1.46%	0.82%
	7.25%	5.50%	3.17%	4.96%	5.00%	4.78%
	6.55%	9.32%	9.32%	10.03%	10.82%	10.70%
	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	0.12%	0.11%	0.10%	0.08%	0.08%	0.08%
	4.25%	4.59%	4.25%	5.53%	4.58%	2.56%
	4.88%	5.89%	6.24%	6.49%	6.65%	6.42%
	17.19%	17.13%	17.43%	17.61%	17.49%	17.95%
	17.19%	17.13%	17.43%	17.61%	17.49%	17.95%
	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	0.00%	0.00%	0.28%	0.29%	0.47%	0.57%
	0.00%	0.00%	0.07%	0.07%	0.12%	0.15%
	6.87%	7.65%	8.10%	8.28%	8.36%	8.24%
	3.54%	3.35%	3.35%	2.60%	3.77%	2.51%
	0.39%	0.46%	0.11%	0.34%	0.26%	0.39%
	1.28%	1.30%	1.10%	1.15%	1.48%	1.14%
	2.26%	2.09%	2.56%	2.14%	2.03%	1.97%
	3.91%	3.73%	4.20%	3.99%	3.96%	3.72%
	3.90%	1.59%	2.70%	2.17%	2.68%	2.52%
	3.66%	2.57%	3.30%	2.96%	3.13%	2.96%
	0.96%	1.14%	1.23%	1.35%	1.18%	1.37%
	3.35%	4.27%	4.88%	4.06%	4.22%	4.46%
	0.00%	0.00%	0.00%	11.60%	0.00%	0.00%

1.93% 0.90%	2.42% 0.89%	2.68% 0.88%	2.99% 0.00%	2.45% 0.84%	2.71% 0.92%
0.79% 0.00%	0.78% 0.00%	0.76% 0.00%	0.02% 0.00%	0.74% 0.00%	0.80% 0.00%
0.00%	1.25%	0.06%	0.24%	0.01%	0.30%
4.68%	4.48%	2.11%	1.53%	2.52%	3.63%
2.37%	2.61%	2.38%	3.06%	3.24%	2.30%
0.00%	0.00%	0.00%	0.77%	0.00%	1.73%
3.20%	3.28%	1.60%	1.34%	1.82%	2.57%

0.48%	0.50%	0.51%	0.56%	0.53%	0.52%
0.48%	0.50%	0.51%	0.56%	0.53%	0.52%
0.56%	4.88%	0.50%	0.53%	0.51%	0.50%
3.92%	6.35%	11.45%	9.69%	6.05%	9.90%

0.73% 0.21%	4.74% 0.02%	1.26% 0.01%	1.21% 0.32%	0.91% 0.25%	1.22% 0.33%
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0.00%	0.00%	0.00%	0.00%	1.13%	0.00%
0.18%	0.03%	0.04%	0.27%	0.26%	0.27%
1.91%	2.20%	1.82%	1.72%	1.74%	1.82%

0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
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0.00% 4.94%	0.04% 5.55%	0.00% 5.68%	0.00% 5.81%	0.09% 5.85%	0.00% 5.81%
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	Peněžní prostředky				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
3.82%	954,711	1,005,531	1,013,285	1,046,814	1,049,157
6.11%	2,189,310	2,175,900	2,066,325	2,301,557	2,388,130
0.99%	2,048,954	1,446,596	1,825,743	1,408,918	1,859,468
0.01%	883,629	1,186,925	1,276,469	1,372,123	1,025,353
2.12%	372,129	162,349	189,084	140,762	233,592
0.02%	335,035	536,575	491,508	760,690	563,917
1.10%	2,568,813	2,342,423	1,985,613	2,296,805	2,822,011
0.19%	467,597	511,823	436,494	655,432	592,970
18.79%	9,105,180	6,578,376	3,312,780	2,558,051	4,145,328
5.76%	5,594,406	6,298,061	5,315,338	5,321,378	6,343,758
12.61%	1,522,309	1,517,845	1,075,383	590,574	439,842
21.98%	5,152,526	7,089,629	7,048,225	5,904,092	6,002,737
3.72%	5,006,955	5,249,555	5,114,937	4,615,705	5,562,016
0.01%	4,058,138	3,244,262	2,480,712	2,155,211	2,497,326
0.79%	4,152,799	4,619,879	4,563,568	3,829,286	4,093,413
0.00%	8,241,318	9,969,275	2,972,680	3,617,822	4,312,808
0.82%	6,234,368	6,124,945	7,442,356	8,199,459	9,722,091
4.18%	7,538,201	6,350,619	6,195,249	9,910,657	6,647,546
14.75%	83,015,636	66,345,822	65,934,639	78,503,632	76,195,177
0.00%	435,961	645,577	549,512	439,637	549,470
0.09%	1,456,157	1,008,014	1,136,768	1,033,269	1,133,380
3.77%	656,647	176,261	238,896	441,789	358,226
7.83%	149,486,868	135,887,588	124,606,361	140,290,663	140,353,752
18.07%	5,563,454	6,183,182	5,567,711	4,420,125	5,133,336
18.07%	5,563,454	6,183,182	5,567,711	4,420,125	5,133,336
0.00%	1,107,251	1,264,976	992,964	1,063,603	1,131,120
0.04%	836,647	801,360	901,136	741,683	854,619
0.01%	1,945,796	2,069,245	1,897,053	1,805,286	1,989,608
9.46%	159,185,428	146,315,915	134,137,450	148,817,631	149,864,826
5.78%	1,687,991	2,295,402	1,852,597	2,452,730	2,226,194
0.70%	9,569,337	7,541,407	6,353,943	9,741,484	10,191,470
2.58%	11,400,196	9,955,897	8,307,975	12,423,995	12,519,125
2.59%	4,142,994	5,649,516	4,191,520	3,376,709	5,317,066
3.30%	10,489,111	10,406,478	10,545,608	11,027,968	12,187,659
2.92%	15,714,641	18,361,282	20,434,826	21,715,811	16,587,280
3.03%	30,346,746	34,417,276	35,171,954	36,120,488	34,092,004
1.27%	2,294,812	2,232,081	1,920,078	1,083,392	2,142,201
4.91%	2,550,743	2,986,295	2,923,824	3,759,141	4,257,459
0.00%	526,024	988,392	585,397	570,424	667,392

2.85%	5,574,440	6,407,755	5,659,762	5,679,455	7,327,991
0.91%	2,197,119	1,542,856	1,809,494	1,751,599	1,678,546
0.79%	2,981,546	2,406,686	2,234,742	2,358,748	2,232,601
0.00%	290,662	167,382	194,488	224,352	199,858
3.32%	539,292	608,276	601,140	633,541	1,145,416
6.15%	3,978,780	1,028,631	2,747,492	3,451,097	3,031,845
3.17%	2,143,177	2,158,193	2,207,211	3,349,161	2,374,925
0.00%	489,467	901,913	788,408	480,880	418,533
4.59%	7,609,832	5,067,423	6,771,754	8,483,829	7,563,212
0.52%	15,397,434	15,140,260	14,854,230	15,211,449	17,855,249
0.52%	15,397,434	15,140,260	14,854,230	15,211,449	17,855,249
0.46%	788,733	549,174	748,366	1,163,017	887,307
6.44%	2,446,298	2,248,314	1,952,653	1,769,361	1,455,714
0.85%	4,167,670	3,612,872	3,887,571	4,473,188	3,722,894
0.31%	1,390,989	1,579,918	1,204,715	1,355,260	1,334,681
0.00%	195,279	224,163	175,429	133,801	165,817
0.31%	1,993,391	2,633,863	2,313,981	1,810,543	2,414,579
1.99%	68,071,059	69,686,135	70,893,994	74,137,700	75,208,530
0.00%	2,545,939	2,182,967	2,499,042	2,716,769	2,937,552
0.00%	3,856,391	3,342,256	3,760,261	4,119,757	4,434,415
6.66%	242,745,235	229,568,892	217,284,498	239,576,369	242,132,525

			Peněžní prostředky Podíl na Aktivech		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
960,321	1,100,676	1,083,666	8.72%	8.64%	8.65%
2,420,930	4,670,094	5,340,446	7.08%	6.88%	6.47%
1,648,620	2,909,914	1,512,752	3.47%	2.49%	3.51%
1,235,524	1,437,460	1,136,393	1.40%	1.87%	2.04%
216,587	205,456	234,415	2.28%	1.00%	1.16%
539,355	328,285	538,715	2.13%	3.30%	3.01%
2,835,405	3,596,653	3,683,174	4.99%	4.59%	3.88%
443,514	461,072	341,326	7.17%	7.89%	6.83%
1,220,911	2,510,678	1,833,935	17.20%	12.52%	6.41%
5,056,744	6,741,630	7,955,337	6.33%	6.15%	5.32%
750,226	699,657	701,600	3.31%	3.30%	2.33%
5,543,024	7,120,608	6,094,258	5.33%	7.69%	7.12%
5,303,124	5,278,559	5,525,219	5.42%	5.44%	5.35%
2,104,668	2,566,313	4,455,883	5.34%	4.44%	3.43%
3,444,857	3,775,994	3,870,416	6.43%	6.94%	6.85%
2,458,211	1,787,287	1,451,310	6.64%	8.16%	2.27%
10,954,580	8,558,449	8,891,694	5.52%	5.29%	6.30%
6,052,850	6,247,137	9,440,941	5.71%	4.58%	4.54%
83,732,577	91,363,175	64,906,971	14.20%	11.46%	11.24%
518,620	926,319	1,032,193	2.33%	3.30%	2.97%
1,268,475	812,604	765,861	5.04%	3.36%	3.52%
377,645	407,485	1,186,254	3.88%	1.02%	1.42%
141,223,128	153,023,431	132,123,621	8.46%	7.64%	6.95%
5,641,598	5,592,320	4,900,341	1.46%	1.68%	1.52%
5,641,598	5,592,320	4,900,341	1.46%	1.68%	1.52%
1,283,153	1,080,087	1,125,177	4.82%	5.80%	4.26%
850,840	796,452	919,556	10.21%	9.68%	10.80%
2,136,841	1,881,080	2,048,666	6.13%	6.74%	5.88%
151,422,496	165,166,925	144,413,073	7.20%	6.62%	6.03%
2,705,070	2,848,152	3,206,504	8.12%	9.59%	7.42%
9,882,280	8,529,677	11,398,812	18.07%	13.47%	11.40%
12,714,570	11,442,104	14,748,498	14.82%	11.99%	9.84%
3,364,102	3,156,234	4,247,631	7.28%	9.31%	6.76%
11,789,997	11,860,291	12,091,208	6.02%	5.86%	6.10%
21,667,221	23,914,753	27,631,607	8.90%	10.41%	11.61%
36,821,321	38,931,277	43,970,446	7.44%	8.30%	8.56%
2,894,182	820,421	1,389,850	3.83%	3.73%	3.35%
3,557,722	3,456,667	3,815,873	5.32%	6.04%	5.92%
1,132,137	819,310	778,991	12.03%	20.05%	9.76%

7,880,143	5,418,412	6,279,812	4.92%	5.56%	4.98%
1,873,603	2,044,843	2,021,830	8.27%	5.79%	6.78%
2,587,885	2,611,039	2,558,112	9.66%	7.74%	7.25%
74,009	192,876	257,030	6.82%	4.12%	4.62%
1,276,281	803,793	774,178	3.74%	4.23%	4.15%
1,607,624	3,298,288	3,824,610	5.64%	1.53%	4.04%
2,295,546	2,115,195	2,324,423	15.01%	15.83%	16.30%
438,465	229,274	439,189	6.47%	11.67%	10.37%
6,060,090	6,897,777	7,975,141	6.77%	4.67%	6.20%
17,008,105	17,160,363	16,625,551	4.22%	4.18%	4.12%
17,008,105	17,160,363	16,625,551	4.22%	4.18%	4.12%
5,499,356	1,037,023	1,087,979	0.48%	0.32%	0.46%
1,667,536	1,560,893	1,349,000	24.02%	22.09%	13.66%
8,449,959	3,710,717	3,084,784	2.28%	1.89%	2.06%
1,567,522	1,631,066	1,691,777	3.61%	3.85%	2.90%
169,295	173,372	188,436	5.13%	6.01%	5.99%
3,152,731	2,611,292	2,535,408	4.27%	5.25%	4.61%
81,960,235	77,340,877	83,029,254	5.40%	5.48%	5.61%
2,100,618	1,778,227	1,797,556	48.12%	41.57%	44.93%
3,249,339	3,313,681	3,270,185	26.51%	23.25%	25.96%
249,463,626	257,379,062	245,631,970	6.81%	6.41%	6.05%

					Časové rozlišení
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
9.20%	9.44%	8.45%	9.80%	9.56%	367,044
7.21%	7.57%	7.56%	13.86%	14.69%	445,530
2.62%	3.48%	3.14%	5.39%	2.85%	222,012
2.21%	1.71%	1.96%	2.24%	1.87%	2,673,700
0.85%	1.37%	1.31%	1.27%	1.42%	31,816
4.54%	3.39%	3.27%	2.06%	3.30%	106,995
4.40%	5.23%	5.21%	6.19%	6.19%	513,656
10.12%	8.76%	6.68%	6.93%	5.01%	75,198
4.86%	10.01%	2.91%	6.18%	4.66%	202,999
5.16%	6.07%	4.59%	6.15%	7.14%	689,534
1.25%	0.91%	1.57%	1.46%	1.44%	87,579
5.92%	5.53%	5.85%	7.18%	6.12%	691,443
5.00%	5.92%	5.51%	5.50%	5.80%	454,998
2.98%	3.16%	2.75%	3.42%	6.30%	224,823
5.71%	5.80%	4.85%	5.24%	5.15%	724,354
2.75%	3.19%	1.85%	1.35%	0.99%	210,282
7.14%	7.98%	8.90%	6.92%	7.14%	1,325,037
7.43%	4.83%	4.43%	4.65%	7.01%	1,309,622
13.49%	12.58%	13.62%	14.59%	10.55%	7,118,893
2.16%	2.67%	2.64%	4.71%	4.97%	233,492
3.24%	3.64%	4.14%	2.64%	2.58%	96,889
2.63%	2.31%	2.23%	2.46%	7.52%	72,212
7.83%	7.62%	7.67%	8.24%	7.10%	17,111,563
1.12%	1.32%	1.48%	1.45%	1.21%	844,715
1.12%	1.32%	1.48%	1.45%	1.21%	844,715
4.20%	4.52%	5.15%	4.09%	4.77%	413,059
8.34%	9.72%	9.39%	8.59%	9.66%	31,597
5.18%	5.78%	6.18%	5.19%	6.08%	444,656
6.61%	6.52%	6.61%	7.14%	6.19%	18,846,464
9.45%	7.84%	9.03%	9.24%	9.59%	255,073
17.60%	21.88%	18.94%	16.41%	21.79%	116,267
14.63%	16.04%	14.89%	13.31%	16.57%	393,457
5.39%	8.54%	5.41%	5.12%	6.97%	272,859
6.40%	6.56%	6.35%	6.22%	6.42%	1,350,492
11.81%	9.22%	11.70%	12.54%	13.99%	2,219,631
8.63%	7.97%	8.50%	8.79%	9.84%	3,842,982
1.87%	3.68%	5.04%	1.49%	2.49%	233,160
7.49%	8.49%	7.22%	6.85%	7.52%	226,928
6.48%	12.88%	23.27%	18.40%	16.82%	10,951

4.82%	6.39%	6.99%	4.88%	5.59%	551,427
6.65%	6.35%	7.05%	8.62%	8.65%	129,444
7.59%	7.25%	8.35%	9.34%	9.26%	228,155
5.11%	4.86%	1.84%	4.72%	6.03%	12,995
4.06%	5.56%	6.14%	4.08%	3.95%	2,714,820
5.15%	4.52%	2.52%	5.10%	5.67%	3,886,266
23.73%	18.46%	19.63%	19.23%	19.96%	1,031,137
6.39%	5.45%	6.00%	3.10%	5.54%	645,664
7.69%	6.64%	5.55%	6.36%	7.07%	8,298,126
4.23%	4.97%	4.75%	4.83%	4.61%	2,561,910
4.23%	4.97%	4.75%	4.83%	4.61%	2,561,910
0.71%	0.57%	3.38%	0.64%	0.67%	75,103
13.00%	10.62%	15.21%	13.14%	12.06%	16,788
2.36%	2.07%	4.58%	2.00%	1.66%	263,908
3.20%	3.18%	3.63%	3.75%	3.85%	182,411
4.59%	5.70%	6.27%	7.13%	7.12%	149,952
3.63%	4.84%	6.01%	5.03%	4.99%	427,385
5.80%	5.89%	6.40%	6.03%	6.40%	16,173,893
44.67%	48.04%	35.67%	30.65%	29.90%	12,817
27.32%	29.11%	22.04%	22.22%	21.88%	163,998
6.59%	6.60%	6.79%	6.95%	6.57%	35,621,814

+ pohl. Za upsaný základní kapitál

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
356,787	329,300	314,022	303,854	282,493	269,482
446,976	412,251	369,014	389,455	355,327	333,804
223,366	216,102	227,134	180,958	194,352	285,071
3,126,926	2,082,632	2,100,815	2,020,581	2,097,536	2,039,048
23,913	15,622	25,738	32,276	31,023	25,727
97,622	99,812	94,916	79,601	69,316	62,512
501,845	527,549	609,427	554,763	595,006	494,595
101,026	96,713	92,431	96,059	89,919	110,087
221,013	336,807	543,623	269,332	225,145	169,500
673,176	549,986	890,095	746,086	654,751	541,608
74,003	837,805	1,311,843	528,089	786,779	62,302
636,040	864,347	910,813	797,549	783,259	817,226
431,220	409,590	417,532	447,648	417,548	340,083
197,436	168,232	129,853	226,206	176,116	170,534
652,503	724,582	772,749	791,614	850,502	852,135
205,921	173,488	160,682	142,264	987,227	887,323
1,299,197	1,290,128	1,296,022	1,303,495	1,409,322	1,625,594
1,306,916	1,849,676	1,386,545	1,532,643	1,358,056	1,426,549
7,333,367	7,646,461	7,416,973	7,773,989	7,698,448	8,881,278
194,203	240,177	252,067	96,587	182,539	301,533
28,879	95,386	95,558	138,993	141,391	137,557
48,848	34,164	35,121	56,778	75,269	82,244
17,418,219	18,291,528	18,806,581	17,868,585	18,881,400	19,353,856
711,939	666,459	1,385,109	1,403,256	808,537	707,227
711,939	666,459	1,385,109	1,403,256	808,537	707,227
417,016	416,449	226,231	417,161	401,679	397,111
39,962	28,357	28,761	28,074	26,970	24,501
456,986	444,814	255,590	445,235	428,649	437,589
19,034,120	19,815,052	20,816,294	20,106,531	20,473,913	20,832,476
255,188	235,290	192,595	217,826	270,470	335,462
115,792	104,659	144,830	118,362	100,757	119,809
393,561	362,877	361,259	357,818	392,173	476,981
575,003	290,748	626,198	310,325	311,522	279,561
1,325,068	1,113,304	956,580	1,060,145	1,086,642	1,097,254
3,025,166	2,872,673	2,017,659	1,900,798	2,000,099	1,849,381
4,925,237	4,276,726	3,600,437	3,271,268	3,398,263	3,226,195
220,436	203,294	187,822	200,565	207,464	195,621
237,510	319,620	267,254	267,934	255,885	252,731
15,029	13,495	13,101	10,322	12,280	7,506

534,931	584,912	506,850	528,293	608,395	582,333
130,456	126,302	123,683	145,550	155,556	141,573
221,463	211,137	229,662	269,616	278,103	260,873
12,449	12,614	16,262	14,797	17,465	15,942
2,580,220	2,955,734	3,276,744	3,325,373	3,067,967	2,963,473
3,799,344	3,588,383	3,484,578	4,183,383	4,121,199	3,867,242
836,861	843,621	776,545	974,098	707,520	740,686
611,737	635,962	653,761	765,160	672,072	608,366
7,847,827	8,044,187	8,215,307	9,269,297	8,595,143	8,209,518
2,535,830	2,516,815	2,637,115	2,921,805	2,857,964	2,676,172
2,535,830	2,516,815	2,637,115	2,921,805	2,857,964	2,676,172
50,145	105,902	113,784	96,575	109,764	110,690
20,487	23,138	38,299	25,679	18,411	16,798
283,929	525,063	507,944	255,977	203,225	242,644
217,264	218,117	244,767	213,980	199,115	163,950
185,982	172,326	215,902	152,143	171,153	142,588
490,740	433,788	520,818	492,027	510,750	365,440
16,839,957	16,592,628	16,218,133	17,008,282	16,451,842	15,563,175
9,957	5,648	11,029	18,414	16,292	17,536
168,522	170,826	172,946	161,197	161,660	176,636
36,489,570	36,991,784	37,576,718	37,694,035	37,555,417	37,125,355

Časové rozlišení + pohl. Za upsaný základní kapitál Podíl na Aktivech						
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	
270,524	3.35%	3.07%	2.81%	2.76%	2.74%	
320,818	1.44%	1.41%	1.29%	1.16%	1.24%	
307,824	0.38%	0.39%	0.42%	0.42%	0.34%	
2,111,421	4.25%	4.93%	3.33%	3.38%	3.36%	
25,693	0.20%	0.15%	0.10%	0.15%	0.19%	
70,857	0.68%	0.60%	0.61%	0.57%	0.48%	
503,541	1.00%	0.98%	1.03%	1.17%	1.03%	
110,416	1.15%	1.56%	1.51%	1.43%	1.42%	
307,238	0.38%	0.42%	0.65%	1.03%	0.65%	
894,933	0.78%	0.66%	0.55%	0.86%	0.71%	
209,067	0.19%	0.16%	1.81%	2.77%	1.09%	
797,812	0.71%	0.69%	0.87%	0.91%	0.74%	
314,976	0.49%	0.45%	0.43%	0.45%	0.48%	
156,075	0.30%	0.27%	0.23%	0.18%	0.29%	
797,382	1.12%	0.98%	1.09%	1.15%	1.12%	
985,436	0.17%	0.17%	0.13%	0.12%	0.11%	
1,661,175	1.17%	1.12%	1.09%	1.13%	1.07%	
1,354,058	0.99%	0.94%	1.36%	1.04%	1.11%	
8,537,712	1.22%	1.27%	1.30%	1.27%	1.28%	
331,459	1.25%	0.99%	1.30%	1.24%	0.47%	
166,413	0.34%	0.10%	0.30%	0.30%	0.45%	
76,445	0.43%	0.28%	0.20%	0.21%	0.37%	
19,748,792	0.97%	0.98%	1.02%	1.05%	0.97%	
1,373,240	0.22%	0.19%	0.18%	0.35%	0.36%	
1,373,240	0.22%	0.19%	0.18%	0.35%	0.36%	
213,706	1.80%	1.91%	1.79%	0.89%	1.67%	
33,239	0.39%	0.48%	0.34%	0.32%	0.32%	
246,993	1.40%	1.49%	1.38%	0.73%	1.29%	
21,689,842	0.85%	0.86%	0.89%	0.92%	0.88%	
351,705	1.23%	1.07%	0.94%	0.74%	0.77%	
138,320	0.22%	0.21%	0.19%	0.26%	0.25%	
509,556	0.51%	0.47%	0.43%	0.43%	0.46%	
424,661	0.48%	0.95%	0.47%	1.00%	0.50%	
1,056,960	0.77%	0.75%	0.64%	0.56%	0.57%	
1,788,756	1.26%	1.71%	1.63%	1.10%	1.06%	
3,270,377	0.94%	1.19%	1.04%	0.86%	0.76%	
183,755	0.39%	0.37%	0.35%	0.32%	0.34%	
284,965	0.47%	0.48%	0.65%	0.53%	0.53%	
12,264	0.25%	0.30%	0.22%	0.15%	0.20%	

644,109	0.49%	0.46%	0.51%	0.43%	0.46%
120,720	0.49%	0.49%	0.47%	0.47%	0.55%
230,978	0.74%	0.71%	0.68%	0.74%	0.88%
22,359	0.30%	0.31%	0.30%	0.37%	0.36%
2,843,029	18.82%	17.94%	20.40%	21.01%	16.14%
3,682,465	5.51%	5.65%	5.28%	5.20%	6.24%
667,882	7.22%	6.14%	6.23%	5.50%	7.57%
517,934	8.54%	7.92%	8.37%	8.68%	9.96%
7,746,464	7.38%	7.23%	7.36%	7.45%	8.14%
2,394,243	0.70%	0.70%	0.70%	0.73%	0.81%
2,394,243	0.70%	0.70%	0.70%	0.73%	0.81%
144,383	0.05%	0.03%	0.06%	0.07%	0.06%
19,435	0.16%	0.20%	0.16%	0.28%	0.19%
361,526	0.14%	0.15%	0.28%	0.27%	0.14%
226,171	0.47%	0.53%	0.53%	0.58%	0.51%
262,938	3.94%	4.98%	5.89%	7.40%	5.23%
593,953	0.91%	0.98%	0.86%	1.04%	0.99%
15,241,649	1.28%	1.32%	1.31%	1.27%	1.33%
19,322	0.24%	0.19%	0.10%	0.18%	0.30%
180,740	1.13%	1.17%	1.18%	1.15%	1.06%
37,632,248	1.00%	1.02%	1.03%	1.03%	1.03%

			Doplňující rozvahová data		
			Státní a komunální dluhopisy		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16

2.49%	2.40%	2.39%	0	0	0
1.11%	0.99%	0.88%	0	0	0
0.37%	0.53%	0.58%	0	0	0
3.33%	3.17%	3.47%	0	0	0
0.19%	0.16%	0.16%	0	0	0
0.42%	0.39%	0.43%	0	0	0
1.09%	0.85%	0.85%	0	0	0
1.35%	1.65%	1.62%	0	0	0
0.54%	0.42%	0.78%	0	0	0
0.59%	0.49%	0.80%	0	0	0
1.64%	0.13%	0.43%	0	0	0
0.83%	0.82%	0.80%	0	0	0
0.43%	0.35%	0.33%	0	0	0
0.23%	0.23%	0.22%	0	0	0
1.20%	1.18%	1.06%	0	0	0
0.74%	0.67%	0.67%	0	0	0
1.15%	1.31%	1.33%	0	0	0
0.99%	1.06%	1.01%	0	0	71
1.25%	1.42%	1.39%	0	0	0
0.93%	1.53%	1.60%	0	0	0
0.46%	0.45%	0.56%	0	0	0
0.45%	0.50%	0.48%	0	0	0
1.03%	1.04%	1.06%	0	0	71
0.21%	0.18%	0.34%	0	0	0
0.21%	0.18%	0.34%	0	0	0
1.61%	1.51%	0.91%	0	0	0
0.30%	0.26%	0.35%	0	0	0
1.24%	1.21%	0.73%	0	0	0
0.89%	0.90%	0.93%	0	0	71
0.90%	1.09%	1.05%	0	0	0
0.19%	0.23%	0.26%	0	0	0
0.46%	0.56%	0.57%	0	0	0
0.50%	0.45%	0.70%	0	0	0
0.59%	0.58%	0.56%	0	0	0
1.08%	0.97%	0.91%	0	0	0
0.78%	0.73%	0.73%	0	0	0
0.36%	0.36%	0.33%	0	0	0
0.52%	0.50%	0.56%	0	0	0
0.25%	0.17%	0.26%	0	0	0

0.54%	0.52%	0.57%	0	0	0
0.59%	0.60%	0.52%	0	0	0
0.90%	0.93%	0.84%	0	0	0
0.43%	0.39%	0.52%	0	0	0
14.77%	15.03%	14.50%	0	0	0
6.46%	5.97%	5.46%	0	0	0
6.05%	6.73%	5.73%	0	0	0
9.20%	8.24%	6.53%	0	0	0
7.87%	7.57%	6.87%	0	0	0
0.80%	0.75%	0.66%	0	0	0
0.80%	0.75%	0.66%	0	0	0
0.07%	0.07%	0.09%	113,328	120,704	207,828
0.17%	0.14%	0.17%	0	0	0
0.11%	0.13%	0.19%	113,328	120,704	207,828
0.46%	0.38%	0.51%	0	0	0
6.34%	5.87%	9.93%	0	0	0
0.97%	0.70%	1.17%	0	0	0
1.28%	1.21%	1.18%	113,328	120,704	207,828
0.28%	0.30%	0.32%	0	0	0
1.10%	1.18%	1.21%	0	0	0
1.02%	1.00%	1.01%	113,328	120,704	207,899

						Státní a komunální Podíl na Aktivech
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	

0	0	0	0	0	0	0.00%
0	0	0	0	0	0	0.00%
0	668	778	928	635		0.00%
0	0	0	0	0	0	0.00%
0	0	0	0	0	0	0.00%
0	152	119	67	36		0.00%
0	0	0	0	0	0	0.00%
0	853	663	382	205		0.00%
0	1	3	1	1		0.00%
0	0	0	0	0	0	0.00%
0	497	386	223	120		0.00%
0	0	0	99	0		0.00%
0	0	0	0	0	0	0.00%
0	0	0	249	133		0.00%
0	674	1,152	300	212		0.00%
0	101	256	93	93		0.00%
0	542	0	0	103		0.00%
38	2,210	2,395	1,375	1,057		0.00%
0	3,468	3,045	1,387	1,229		0.00%
0	0	0	0	0		0.00%
146,400	0	0	0	0		0.00%
591	0	0	0	591		0.00%
147,028	9,168	8,797	5,103	4,414		0.00%
0	0	0	0	0		0.00%
0	0	0	0	0		0.00%
0	0	0	0	0		0.00%
0	0	0	0	0		0.00%
0	0	0	0	0		0.00%
147,028	9,168	8,797	5,103	4,414		0.00%
0	0	0	0	0		0.00%
0	0	0	0	769		0.00%
0	0	0	0	769		0.00%
0	0	0	0	48,122		0.00%
0	52,825	100,123	140,063	174,178		0.00%
0	11,425	13,608	19,678	21,815		0.00%
0	64,249	113,731	159,741	244,114		0.00%
0	0	0	0	0		0.00%
0	0	0	0	0		0.00%
0	0	0	0	0		0.00%

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0	0	0	0	0	0	0.00%
0	0	0	0	0	0	0.00%
0	0	0	0	0	0	0.00%
0	0	0	0	0	0	0.00%
0	0	0	0	0	0	0.00%
0	0	0	0	0	0	0.00%
130	365	360	7,321	6,019		0.00%
130	365	360	7,321	6,019		0.00%
512,168	209,700	751,265	737,167	720,898		0.07%
0	0	0	0	0		0.00%
512,168	209,700	752,783	737,704	720,986		0.06%
0	7,524	6,226	5,414	1,215		0.00%
0	0	1,735	0	0		0.00%
315	7,524	7,961	5,414	1,530		0.00%
512,613	281,838	874,835	910,181	972,649		0.01%
0	0	0	0	0		0.00%
0	0	639	0	0		0.00%
659,641	291,006	884,271	915,284	977,832		0.00%

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0.00% 0.00%	0.00% 0.00%	0.00% 0.00%	0.00% 0.00%	0.00% 0.00%	0.00% 0.00%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

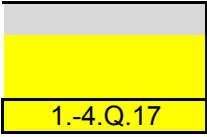
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
0.07%	0.13%	0.31%	0.13%	0.46%	0.45%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

0.06%	0.11%	0.27%	0.12%	0.41%	0.40%
0.00%	0.00%	0.00%	0.02%	0.01%	0.01%

0.00%	0.00%	0.00%	0.00%	0.06%	0.00%
0.00%	0.00%	0.00%	0.02%	0.02%	0.01%
0.01%	0.02%	0.04%	0.02%	0.07%	0.07%

0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
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Data za soukromé podniky pod zahraniční kontrolou 0		ROZVAHA Pasíva celkem		
NACE	Název	1.Q.16	1.Pol.16	1.-3.Q.16
01	Rostlinná a živočišná výroba a myslivost			
02	Lesnictví a těžba dřeva			
	A ZEMĚDĚLSTVÍ, LESNICTVÍ A RYBÁŘSTVÍ			
05	Těžba a úprava černého a hnědého uhlí			
06	Těžba ropy a zemního plynu			
07	Těžba a úprava rud			
08	Ostatní těžba a dobývání	10,952,727	11,638,863	11,709,455
09	Podpůrné činnosti při těžbě			
	B TĚŽBA A DOBÝVÁNÍ	30,932,883	31,611,516	31,926,797
10	Výroba potravinářských výrobků	59,053,708	57,985,680	51,992,912
11	Výroba nápojů	62,964,501	63,430,105	62,463,079
12	Výroba tabákových výrobků			
13	Výroba textilií	16,286,368	16,259,975	16,357,357
14	Výroba oděvů			
15	Výroba usní a souvisejících výrobků			
16	Zpracování dřeva, výroba dřevěných, korkových, p	15,738,685	16,238,149	16,308,647
17	Výroba papíru a výrobků z papíru	51,461,843	51,032,286	51,137,434
18	Tisk a rozmnožování nahraných nosičů	6,519,466	6,486,983	6,389,260
19	Výroba koksu a rafinovaných ropných produktů	52,921,921	52,560,515	51,661,348
20	Výroba chemických látek a chemických přípravků	88,347,219	102,460,873	99,965,607
21	Výroba základních farmaceutických výrobků a farm	45,950,220	45,990,102	46,160,935
22	Výroba pryžových a plastových výrobků	96,743,334	92,214,357	98,955,918
23	Výroba ostatních nekovových minerálních výrobků	92,452,751	96,580,133	95,600,763
24	Výroba základních kovů, hutní zpracování kovů; sk	75,991,536	73,136,673	72,290,082
25	Výroba kovových konstrukcí a kovodělných výrobků	64,627,679	66,585,572	66,593,454
26	Výroba počítačů, elektronických a optických přístro	124,140,087	122,226,349	130,813,156
27	Výroba elektrických zařízení	112,888,154	115,856,134	118,220,930
28	Výroba strojů a zařízení j. n.	132,063,296	138,511,207	136,400,742
29	Výroba motorových vozidel (kromě motocyklů), pří	584,511,419	578,972,915	586,412,628
30	Výroba ostatních dopravních prostředků a zařízení	18,746,245	19,553,612	18,486,083
31	Výroba nábytku			
32	Ostatní zpracovatelský průmysl	28,904,559	30,031,075	32,270,187
33	Opravy a instalace strojů a zařízení	16,904,017	17,200,645	16,831,430
	C ZPRACOVATELSKÝ PRŮMYSL	1,766,008,693	1,779,316,414	1,791,910,382
35	Výroba a rozvod elektřiny, plynu, tepla a klimatizov	380,842,536	367,047,598	367,327,822
	D VÝROBA A ROZVOD ELEKTŘINY, PLYNU, TEPI	380,842,536	367,047,598	367,327,822
36	Shromažďování, úprava a rozvod vody	22,950,683	21,815,222	23,296,070
37	Činnosti související s odpadními vodami			
38	Shromažďování, sběr a odstraňování odpadů, úpra	8,196,075	8,276,277	8,347,446
39	Sanace a jiné činnosti související s odpady			
	E ZÁSOBOVÁNÍ VODOU; ČINNOSTI SOUVISEJÍCÍ Průmysl (B+C+D+E)	31,755,321 2,209,539,433	30,697,605 2,208,673,133	32,246,928 2,223,411,929
41	Výstavba budov	20,797,294	23,924,674	24,951,638
42	Inženýrské stavitelství	52,962,238	56,006,790	55,750,776
43	Specializované stavební činnosti			
	F STAVEBNICTVÍ	76,915,205	83,026,491	84,448,935
45	Velkoobchod, maloobchod a opravy motorových vc	56,898,505	60,672,705	62,031,310
46	Velkoobchod, kromě motorových vozidel	174,338,941	177,439,274	172,767,034
47	Maloobchod, kromě motorových vozidel	176,517,965	176,411,437	176,054,803
	G VELKOOBCHOD A MALOOBCHOD; OPRAVY A	407,755,411	414,523,416	410,853,147
49	Pozemní a potrubní doprava	59,921,551	59,874,536	57,333,308
50	Vodní doprava			
51	Letecká doprava			
52	Skladování a vedlejší činnosti v dopravě	47,937,350	49,404,488	49,370,408
53	Poštovní a kurýrní činnosti	4,371,191	4,928,709	5,999,646

H DOPRAVA A SKLADOVÁNÍ	113,271,934	115,278,187	113,710,045
55 Ubytování	26,562,943	26,654,815	26,703,209
56 Stravování a pohostinství			
I UBYTOVÁNÍ, STRAVOVÁNÍ A POHOSTINSTVÍ	30,880,248	31,098,410	30,825,711
58 Vydavatelské činnosti	4,261,078	4,067,528	4,206,774
59 Činnosti v oblasti filmů, videozáznamů a televizních programů, pořizování zvukových nahrávek a hudet			
60 Tvorba programů a vysílání	14,426,272	14,378,563	14,487,852
61 Telekomunikační činnosti	70,505,060	67,247,258	67,954,770
62 Činnosti v oblasti informačních technologií	14,274,235	13,632,338	13,540,503
63 Informační činnosti	7,563,118	7,727,503	7,601,907
J INFORMAČNÍ A KOMUNIKAČNÍ ČINNOSTI	112,433,021	108,470,939	109,228,754
64 Finanční zprostředkování, kromě pojišťovnictví a penzijního financování			
65 Pojištění, zajištění a penzijní financování, kromě povinného sociálního zabezpečení			
66 Ostatní finanční činnosti			
0 PENĚŽNICTVÍ A POJIŠŤOVNICTVÍ			
68 Činnosti v oblasti nemovitostí	365,250,920	362,155,455	360,715,201
L ČINNOSTI V OBLASTI NEMOVITOSTÍ	365,250,920	362,155,455	360,715,201
69 Právní a účetnické činnosti			
70 Činnosti vedení podniků; poradenství v oblasti řízení	163,634,482	171,040,666	164,020,869
71 Architektonické a inženýrské činnosti; technické zk	10,183,323	10,178,851	14,298,478
72 Výzkum a vývoj			
73 Reklama a průzkum trhu			
74 Ostatní profesní, vědecké a technické činnosti			
75 Veterinární činnosti			
M PROFESNÍ, VĚDECKÉ A TECHNICKÉ ČINNOST	183,117,779	191,018,253	188,590,770
77 Činnosti v oblasti pronájmu a operativního leasingu	38,508,428	41,012,153	41,499,834
78 Činnosti související se zaměstnáním			
79 Činnosti cestovních agentur a kancelář			
80 Bezpečnostní a pátrací činnosti			
81 Činnosti související se stavbami a úpravou krajiny			
82 Administrativní, kancelářské a jiné podpůrné činnos	3,809,050	3,732,012	2,927,213
N ADMINISTRATIVNÍ A PODPŮRNÉ ČINNOSTI	46,727,501	50,135,970	50,192,569
Vybrané služby (G až N bez K)	1,259,436,813	1,272,680,630	1,264,116,198
84 Veřejná správa a obrana; povinné sociální zabezpečení			
85 Vzdělávání			
86 Zdravotní péče			
87 Pobytové služby sociální péče			
90 Tvůrčí, umělecké a zábavní činnosti			
91 Činnosti knihoven, archivů, muzeí a jiných kult. zařiz.			
92 Činnosti heren, kasin a sázkových kancelář	5,290,950	5,251,642	5,562,448
93 Sportovní, zábavní a rekreační činnosti			
95 Opravy počítačů a výrobků pro osobní potřebu			
Ostatní služby (P až S)	14,548,421	14,378,053	14,487,582
Nefinanční podniky (bez K)	3,563,712,339	3,582,159,358	3,589,806,916

					Pasíva celkem
					Podíl na Aktivech
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
11,379,137	11,108,947	11,367,774	11,236,484	11,335,672	100.00%
31,919,995	31,531,765	32,040,874	33,685,381	36,366,575	100.00%
53,865,407	53,406,821	52,479,174	53,960,269	53,119,543	100.00%
62,201,137	60,130,196	63,060,274	64,253,626	60,802,416	100.00%
16,609,748	17,097,880	16,538,393	16,236,146	16,475,496	100.00%
16,747,864	16,654,515	16,484,040	15,963,549	16,305,951	100.00%
52,180,811	54,008,958	54,424,932	58,125,944	59,547,873	100.00%
6,475,469	6,771,853	6,644,193	6,658,046	6,806,248	100.00%
52,600,981	41,429,668	41,943,455	40,619,547	39,335,102	100.00%
103,114,495	104,436,724	110,152,214	109,631,812	111,446,836	100.00%
47,319,309	48,250,242	47,852,832	47,899,379	48,835,138	100.00%
99,791,939	108,461,053	94,817,087	99,105,376	99,508,453	100.00%
92,245,563	94,017,496	96,179,274	96,043,285	95,343,142	100.00%
72,250,993	78,940,976	76,640,789	74,999,129	70,672,777	100.00%
67,118,435	70,543,691	71,092,395	72,111,324	75,099,839	100.00%
131,794,109	135,322,598	133,162,868	132,172,018	146,285,221	100.00%
114,845,667	121,820,341	123,038,540	123,744,795	124,595,394	100.00%
133,421,456	137,594,688	136,695,717	134,479,498	134,683,309	100.00%
581,874,020	605,532,921	614,662,816	626,260,107	615,464,094	100.00%
20,375,154	20,600,592	19,639,972	19,660,303	20,774,589	100.00%
31,878,667	31,124,868	30,620,406	30,759,473	29,686,604	100.00%
16,829,475	15,501,119	16,905,816	16,564,318	15,778,479	100.00%
1,792,829,343	1,840,844,816	1,840,161,062	1,857,360,589	1,859,636,057	100.00%
393,267,340	390,207,577	382,385,847	385,726,021	404,630,322	100.00%
393,267,340	390,207,577	382,385,847	385,726,021	404,630,322	100.00%
25,341,382	25,046,772	24,907,585	26,385,819	23,588,081	100.00%
8,890,302	8,789,152	9,058,302	9,273,200	9,514,730	100.00%
34,868,940	34,435,722	34,566,310	36,246,000	33,683,815	100.00%
2,252,885,617	2,297,019,880	2,289,154,093	2,313,017,991	2,334,316,769	100.00%
25,962,639	28,403,877	29,959,109	30,809,408	33,418,901	100.00%
55,336,196	46,571,559	52,181,511	51,973,231	52,322,267	100.00%
84,941,038	78,059,626	85,388,964	85,936,997	89,023,452	100.00%
62,599,702	62,270,790	62,210,355	61,589,778	60,914,327	100.00%
172,353,182	185,794,289	185,720,330	190,706,965	188,453,120	100.00%
183,805,548	179,812,860	185,254,296	190,695,984	197,547,071	100.00%
418,758,432	427,877,939	433,184,981	442,992,727	446,914,518	100.00%
57,865,806	58,268,124	57,410,787	54,894,630	55,796,784	100.00%
50,204,012	50,151,756	49,291,983	50,461,681	50,760,950	100.00%
8,802,643	5,179,869	4,864,321	4,453,143	4,630,706	100.00%

117,848,591	114,668,945	112,685,204	110,976,448	112,289,646	100.00%
26,359,362	26,439,950	26,567,087	23,735,508	23,373,106	100.00%
31,081,564	30,791,939	30,997,085	27,950,883	27,630,009	100.00%
4,388,113	4,110,158	4,026,500	4,082,038	4,264,828	100.00%
oní vydavatelské činnosti					
15,595,400	20,607,869	20,776,638	19,714,407	19,610,603	100.00%
67,066,580	67,033,510	63,772,828	64,724,680	67,493,091	100.00%
14,112,227	12,865,193	11,695,324	11,000,047	11,648,315	100.00%
7,531,238	7,682,947	7,305,614	7,385,572	7,930,816	100.00%
110,267,356	113,918,578	109,215,902	108,490,182	112,745,017	100.00%
359,917,151	359,361,904	357,797,763	355,579,222	360,881,856	100.00%
359,917,151	359,361,904	357,797,763	355,579,222	360,881,856	100.00%
164,214,301	155,623,783	162,732,161	162,851,867	163,167,314	100.00%
13,612,894	13,702,771	10,964,356	11,877,304	11,181,765	100.00%
189,778,321	179,989,898	184,376,469	185,565,359	185,608,050	100.00%
42,324,623	41,960,459	43,176,978	43,530,297	43,966,435	100.00%
2,917,918	2,908,078	2,701,694	2,430,248	2,646,857	100.00%
49,867,613	49,902,179	52,500,119	51,896,126	50,823,099	100.00%
1,277,519,030	1,276,511,381	1,280,757,523	1,283,450,947	1,296,892,194	100.00%
6,081,606	6,114,307	5,888,362	5,802,303	6,011,992	100.00%
15,080,998	15,235,530	14,741,399	14,913,185	14,947,154	100.00%
3,633,818,984	3,670,073,552	3,673,546,111	3,700,898,239	3,738,322,675	100.00%

	Vlastní kapitál				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
100.00%	7,337,786	7,264,576	7,587,554	7,561,223	7,509,693
100.00%	12,706,294	12,137,144	11,907,644	11,585,953	11,591,202
100.00%	33,486,972	33,198,364	28,624,032	29,687,452	29,499,039
100.00%	28,738,371	26,472,942	28,200,287	28,443,792	26,939,001
100.00%	8,947,335	8,730,432	8,814,492	9,001,989	9,033,019
100.00%	8,520,139	6,444,338	5,907,205	6,649,179	5,754,560
100.00%	33,910,244	33,377,348	33,936,949	34,960,884	36,941,975
100.00%	2,024,806	1,854,773	1,835,833	1,811,698	2,064,204
100.00%	42,564,472	41,615,512	41,628,964	41,624,977	34,697,496
100.00%	42,772,666	52,954,262	51,331,215	53,115,037	62,080,772
100.00%	31,889,926	32,289,876	31,894,555	32,829,743	33,274,988
100.00%	66,995,523	59,686,741	64,317,548	66,384,463	72,626,795
100.00%	55,861,701	55,648,943	56,697,999	54,087,491	55,664,531
100.00%	40,384,759	36,546,692	35,495,467	33,543,846	45,098,206
100.00%	34,680,537	37,288,248	37,779,603	37,684,015	39,009,061
100.00%	42,382,767	42,601,114	42,277,118	43,367,163	42,401,722
100.00%	58,889,560	59,043,839	59,294,369	58,717,678	60,401,441
100.00%	74,705,742	73,664,851	76,059,438	74,367,396	75,612,131
100.00%	260,482,510	264,976,003	273,595,190	280,670,347	275,778,068
100.00%	11,308,961	10,954,411	10,365,922	10,996,012	9,645,401
100.00%	14,204,320	14,532,922	14,044,937	14,284,472	14,189,077
100.00%	7,590,659	7,327,977	7,118,963	7,160,124	8,430,903
100.00%	910,990,459	908,016,897	918,631,933	929,589,202	950,200,465
100.00%	202,176,840	192,540,482	191,782,963	196,228,804	201,432,307
100.00%	202,176,840	192,540,482	191,782,963	196,228,804	201,432,307
100.00%	8,996,871	6,882,040	7,415,199	9,457,208	10,221,966
100.00%	3,392,396	3,381,185	3,526,541	3,716,632	3,718,764
100.00%	12,742,929	10,547,365	11,224,582	13,467,888	14,218,879
100.00%	1,138,616,522	1,123,241,888	1,133,547,122	1,150,871,848	1,177,442,853
100.00%	10,605,840	11,192,400	12,019,758	12,872,921	13,851,725
100.00%	19,971,837	20,296,967	19,796,164	18,897,477	18,963,865
100.00%	31,570,279	32,863,880	33,243,540	33,128,141	34,162,772
100.00%	13,853,947	13,929,030	14,301,902	14,353,150	14,868,630
100.00%	63,199,100	62,519,983	59,893,029	62,711,575	64,104,837
100.00%	74,667,912	76,199,962	76,152,545	75,873,873	75,592,717
100.00%	151,720,959	152,648,975	150,347,477	152,938,598	154,566,184
100.00%	8,192,197	8,636,056	16,653,872	15,289,230	15,922,333
100.00%	30,495,689	31,652,277	31,883,888	31,710,593	32,145,578
100.00%	2,434,271	2,518,474	2,578,532	2,777,280	2,876,051

100.00%	41,430,390	43,109,721	51,428,005	50,057,994	51,273,283
100.00%	997,176	1,934,797	2,075,679	2,483,772	1,929,728
100.00%	3,504,596	4,607,042	4,475,229	5,315,491	4,586,890
100.00%	1,128,702	1,385,225	1,418,937	1,486,361	1,315,054
100.00%	4,003,248	3,530,686	3,598,322	3,781,585	8,570,072
100.00%	35,400,232	31,984,774	33,317,950	35,099,981	35,931,946
100.00%	5,217,791	4,725,868	5,082,614	4,306,485	3,996,320
100.00%	4,645,944	4,670,579	5,027,133	4,954,519	5,366,453
100.00%	50,054,159	45,966,525	48,146,362	49,360,589	54,947,445
100.00%	92,421,762	91,551,195	94,679,446	95,191,310	96,524,193
100.00%	92,421,762	91,551,195	94,679,446	95,191,310	96,524,193
100.00%	16,259,157	23,316,580	23,451,361	22,985,211	22,791,757
100.00%	4,767,347	4,718,768	4,722,885	6,631,211	6,818,372
100.00%	24,874,397	31,814,238	32,245,847	34,000,752	33,831,198
100.00%	18,752,481	18,707,582	19,146,825	19,014,430	17,427,500
100.00%	2,125,620	2,080,151	1,160,229	1,242,200	1,233,592
100.00%	22,634,448	22,276,903	22,205,520	22,349,083	20,214,556
100.00%	386,640,711	391,974,598	403,527,885	409,213,816	415,943,748
100.00%	4,285,541	4,100,999	4,434,705	4,816,094	5,140,180
100.00%	8,674,076	8,364,395	10,087,811	9,402,007	9,683,645
100.00%	1,567,836,165	1,558,792,858	1,582,762,922	1,605,038,546	1,639,543,128

			Vlastní kapitál Podíl na Aktivech		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
7,021,521	7,337,064	7,586,551	67.00%	62.42%	64.80%
11,338,925	8,479,060	9,469,900	41.08%	38.39%	37.30%
28,814,938	27,871,902	28,145,204	56.71%	57.25%	55.05%
28,700,460	26,359,882	26,524,704	45.64%	41.74%	45.15%
8,529,450	8,614,589	8,750,568	54.94%	53.69%	53.89%
5,764,831	6,016,092	6,724,314	54.14%	39.69%	36.22%
37,375,497	37,806,870	39,054,880	65.89%	65.40%	66.36%
1,905,481	1,969,909	1,856,962	31.06%	28.59%	28.73%
33,062,707	33,319,412	32,941,891	80.43%	79.18%	80.58%
66,546,303	65,701,651	68,384,050	48.41%	51.68%	51.35%
33,977,528	35,198,633	35,352,886	69.40%	70.21%	69.09%
57,685,184	60,212,466	61,878,788	69.25%	64.73%	65.00%
53,541,412	55,773,878	55,394,777	60.42%	57.62%	59.31%
34,351,552	34,841,776	35,823,221	53.14%	49.97%	49.10%
39,137,154	40,272,014	40,503,817	53.66%	56.00%	56.73%
42,740,309	42,544,739	44,754,817	34.14%	34.85%	32.32%
61,737,426	61,723,239	62,429,217	52.17%	50.96%	50.16%
75,056,984	76,735,926	78,946,523	56.57%	53.18%	55.76%
291,155,605	304,522,845	277,267,682	44.56%	45.77%	46.66%
10,189,502	10,179,188	11,423,474	60.33%	56.02%	56.07%
14,420,215	14,448,294	14,962,032	49.14%	48.39%	43.52%
8,676,163	8,816,004	7,834,048	44.90%	42.60%	42.30%
942,446,131	962,822,024	949,948,048	51.58%	51.03%	51.27%
198,866,627	201,329,719	210,406,064	53.09%	52.46%	52.21%
198,866,627	201,329,719	210,406,064	53.09%	52.46%	52.21%
7,065,891	7,415,949	7,412,542	39.20%	31.55%	31.83%
3,965,467	4,110,055	4,026,336	41.39%	40.85%	42.25%
11,311,490	11,831,842	11,738,226	40.13%	34.36%	34.81%
1,163,963,173	1,184,462,645	1,181,562,237	51.53%	50.86%	50.98%
14,111,854	14,309,708	15,206,385	51.00%	46.78%	48.17%
19,644,073	19,569,751	20,921,084	37.71%	36.24%	35.51%
35,072,426	35,220,275	37,452,767	41.05%	39.58%	39.37%
15,079,138	14,211,611	16,244,584	24.35%	22.96%	23.06%
62,502,736	63,353,076	66,961,788	36.25%	35.23%	34.67%
79,643,079	82,371,059	85,926,636	42.30%	43.19%	43.26%
157,224,954	159,935,745	169,133,008	37.21%	36.83%	36.59%
13,019,059	14,105,621	15,977,849	13.67%	14.42%	29.05%
32,594,386	33,226,616	32,921,018	63.62%	64.07%	64.58%
2,872,021	2,475,891	2,276,017	55.69%	51.10%	42.98%

48,845,103	50,184,512	51,519,317	36.58%	37.40%	45.23%
2,708,093	1,621,952	2,530,587	3.75%	7.26%	7.77%
5,426,084	4,181,752	5,065,148	11.35%	14.81%	14.52%
1,320,844	1,094,048	1,004,055	26.49%	34.06%	33.73%
8,133,530	8,049,832	8,069,546	27.75%	24.56%	24.84%
32,786,987	34,214,462	36,183,547	50.21%	47.56%	49.03%
3,711,905	2,887,487	2,578,286	36.55%	34.67%	37.54%
5,186,387	5,197,390	5,381,992	61.43%	60.44%	66.13%
50,953,796	51,457,363	53,611,981	44.52%	42.38%	44.08%
104,018,442	105,084,010	113,846,214	25.30%	25.28%	26.25%
104,018,442	105,084,010	113,846,214	25.30%	25.28%	26.25%
15,613,354	17,300,352	17,546,034	9.94%	13.63%	14.30%
3,642,041	5,369,616	5,316,105	46.82%	46.36%	33.03%
23,532,318	27,128,074	27,571,676	13.58%	16.66%	17.10%
17,246,894	17,133,915	16,543,904	48.70%	45.61%	46.14%
1,325,350	1,184,294	1,244,921	55.80%	55.74%	39.64%
20,295,973	20,858,855	19,595,044	48.44%	44.43%	44.24%
410,296,670	418,830,312	440,342,388	30.70%	30.80%	31.92%
4,598,240	4,725,964	4,863,260	81.00%	78.09%	79.73%
8,830,525	10,612,410	10,718,584	59.62%	58.17%	69.63%
1,620,509,916	1,651,493,327	1,672,616,659	43.99%	43.52%	44.09%

					Základní kapitál
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16

66.45%	67.60%	61.77%	65.30%	66.93%	2,554,053
36.30%	36.76%	35.39%	25.17%	26.04%	13,670,107
55.11%	55.23%	54.91%	51.65%	52.98%	11,251,140
45.73%	44.80%	45.51%	41.02%	43.62%	8,231,299
54.20%	52.83%	51.57%	53.06%	53.11%	4,078,366
39.70%	34.55%	34.97%	37.69%	41.24%	2,051,950
67.00%	68.40%	68.67%	65.04%	65.59%	7,845,787
27.98%	30.48%	28.68%	29.59%	27.28%	406,232
79.13%	83.75%	78.83%	82.03%	83.75%	29,517,794
51.51%	59.44%	60.41%	59.93%	61.36%	25,333,100
69.38%	68.96%	71.00%	73.48%	72.39%	8,073,999
66.52%	66.96%	60.84%	60.76%	62.18%	10,450,647
58.63%	59.21%	55.67%	58.07%	58.10%	23,219,050
46.43%	57.13%	44.82%	46.46%	50.69%	30,749,917
56.15%	55.30%	55.05%	55.85%	53.93%	7,948,959
32.91%	31.33%	32.10%	32.19%	30.59%	13,465,786
51.13%	49.58%	50.18%	49.88%	50.11%	12,684,984
55.74%	54.95%	54.91%	57.06%	58.62%	29,151,542
48.24%	45.54%	47.37%	48.63%	45.05%	68,357,281
53.97%	46.82%	51.88%	51.78%	54.99%	5,267,839
44.81%	45.59%	47.09%	46.97%	50.40%	2,771,697
42.55%	54.39%	51.32%	53.22%	49.65%	287,986
51.85%	51.62%	51.22%	51.84%	51.08%	304,574,573
49.90%	51.62%	52.01%	52.20%	52.00%	116,148,976
49.90%	51.62%	52.01%	52.20%	52.00%	116,148,976
37.32%	40.81%	28.37%	28.11%	31.42%	3,397,943
41.81%	42.31%	43.78%	44.32%	42.32%	1,720,036
38.62%	41.29%	32.72%	32.64%	34.85%	5,127,979
51.08%	51.26%	50.85%	51.21%	50.62%	439,521,635
49.58%	48.77%	47.10%	46.45%	45.50%	3,533,579
34.15%	40.72%	37.65%	37.65%	39.99%	6,286,120
39.00%	43.76%	41.07%	40.98%	42.07%	9,952,969
22.93%	23.88%	24.24%	23.07%	26.67%	3,074,511
36.39%	34.50%	33.65%	33.22%	35.53%	25,943,542
41.28%	42.04%	42.99%	43.19%	43.50%	50,108,956
36.52%	36.12%	36.30%	36.10%	37.84%	79,127,009
26.42%	27.33%	22.68%	25.70%	28.64%	8,134,714
63.16%	64.10%	66.13%	65.85%	64.86%	15,954,135
31.55%	55.52%	59.04%	55.60%	49.15%	361,460

42.48%	44.71%	43.35%	45.22%	45.88%	24,524,309
9.42%	7.30%	10.19%	6.83%	10.83%	1,631,472
17.10%	14.90%	17.51%	14.96%	18.33%	2,924,257
33.87%	32.00%	32.80%	26.80%	23.54%	873,000
24.25%	41.59%	39.15%	40.83%	41.15%	138,237
52.34%	53.60%	51.41%	52.86%	53.61%	2,310,882
30.52%	31.06%	31.74%	26.25%	22.13%	591,920
65.79%	69.85%	70.99%	70.37%	67.86%	1,877,952
44.76%	48.23%	46.65%	47.43%	47.55%	5,792,291
26.45%	26.86%	29.07%	29.55%	31.55%	28,862,249
26.45%	26.86%	29.07%	29.55%	31.55%	28,862,249
14.00%	14.65%	9.59%	10.62%	10.75%	4,069,467
48.71%	49.76%	33.22%	45.21%	47.54%	2,140,808
17.92%	18.80%	12.76%	14.62%	14.85%	6,852,903
44.93%	41.53%	39.94%	39.36%	37.63%	3,976,441
42.57%	42.42%	49.06%	48.73%	47.03%	131,400
44.82%	40.51%	38.66%	40.19%	38.56%	4,517,270
32.03%	32.58%	32.04%	32.63%	33.95%	152,600,288
79.19%	84.07%	78.09%	81.45%	80.89%	450,000
62.34%	63.56%	59.90%	71.16%	71.71%	2,149,517
44.17%	44.67%	44.11%	44.62%	44.74%	604,539,959

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17

2,554,053	2,554,053	2,554,053	2,554,053	2,554,053	2,554,053
13,670,107	13,670,107	13,670,107	13,670,107	13,670,107	13,670,107
11,535,617	12,087,744	12,118,194	12,350,554	12,301,147	11,318,085
8,231,299	8,231,299	8,231,299	8,231,299	8,231,299	8,231,482
4,078,366	4,078,366	4,078,366	4,078,366	4,078,006	4,078,548
2,051,950	2,554,312	2,051,921	2,665,192	2,637,874	2,658,218
7,845,787	7,845,721	7,895,782	7,895,787	7,895,787	7,895,787
401,173	397,421	395,387	525,501	516,004	517,947
29,517,794	29,517,794	29,517,794	29,805,108	29,800,020	29,792,441
32,456,107	32,455,910	32,389,542	32,456,107	32,456,107	32,456,433
8,074,207	7,395,003	7,392,555	7,373,591	7,366,138	7,370,103
10,480,647	10,483,647	11,210,352	11,210,387	11,210,517	11,344,182
23,219,034	23,207,009	23,370,192	23,541,351	23,541,350	23,541,351
28,065,166	27,704,660	27,704,667	27,704,467	27,704,535	28,527,266
8,476,263	8,476,993	8,481,297	8,466,956	8,663,184	8,721,818
13,209,509	13,206,391	13,011,422	13,197,306	13,189,986	13,189,080
12,685,698	13,061,986	13,066,135	13,155,056	12,684,984	12,685,340
29,112,237	29,105,893	29,243,816	30,937,926	30,493,551	31,418,198
68,930,829	69,611,582	72,909,361	68,167,483	68,638,511	68,439,552
5,267,839	5,267,839	5,249,839	5,267,839	5,267,839	5,249,839
2,771,697	2,771,697	2,771,694	2,771,697	2,771,697	2,771,697
287,986	287,986	287,972	456,616	456,616	456,799
310,128,422	311,178,472	314,806,807	313,687,807	313,334,371	314,093,386
116,169,488	115,279,483	115,279,290	115,279,293	115,281,257	115,279,323
116,169,488	115,279,483	115,279,290	115,279,293	115,281,257	115,279,323
3,397,943	3,397,943	5,559,459	5,559,459	3,397,943	3,397,943
1,720,036	1,720,036	1,720,033	1,720,036	1,720,036	1,720,036
5,127,979	5,127,979	7,290,013	7,289,495	5,127,979	5,127,979
445,095,996	445,256,041	451,046,217	449,926,703	447,413,714	448,170,795
3,533,779	3,533,779	3,533,779	3,535,979	3,534,179	3,534,189
6,286,120	6,286,120	6,286,120	6,662,203	6,850,599	6,853,799
9,953,169	9,953,169	9,953,591	10,331,452	10,518,053	10,521,257
3,092,211	3,092,211	3,092,211	3,074,711	3,092,211	3,092,211
27,093,257	26,420,632	27,760,646	27,284,151	28,092,298	27,465,031
50,120,049	50,390,810	38,948,746	39,749,522	39,693,866	39,645,787
80,305,517	79,903,653	69,801,603	70,108,384	70,878,376	70,203,029
8,134,714	8,134,714	8,134,714	8,134,714	8,134,714	8,134,714
15,954,135	15,954,135	15,953,255	15,953,255	15,953,255	15,953,255
361,460	361,460	361,059	361,460	361,460	361,460

24,524,309	24,524,309	24,523,028	24,523,429	24,523,429	24,523,429
1,631,472	1,580,966	1,690,729	1,581,067	1,684,320	1,351,415
2,924,057	2,873,551	2,983,314	2,873,652	2,976,905	2,644,000
873,000	873,000	873,000	763,000	763,000	763,000
138,237	138,237	138,237	138,237	138,237	138,237
2,310,882	2,310,882	2,312,882	2,310,882	2,312,882	2,312,881
591,920	807,059	591,920	591,920	522,066	522,066
1,877,952	1,877,952	1,877,952	1,877,952	1,877,952	1,877,952
5,792,291	6,007,430	5,794,291	5,682,291	5,614,437	5,752,146
29,048,958	30,011,587	32,899,843	29,581,600	33,568,255	35,397,221
29,048,958	30,011,587	32,899,843	29,581,600	33,568,255	35,397,221
4,069,467	3,069,467	4,324,259	4,069,467	4,380,924	4,452,252
2,140,808	2,140,808	2,140,808	2,140,808	2,140,808	2,140,808
6,852,903	5,852,903	7,107,695	6,852,903	7,426,778	7,549,985
3,976,441	3,976,441	3,976,441	2,890,720	2,842,422	2,800,822
131,400	131,400	131,400	131,400	509,662	131,400
4,517,270	4,517,270	5,061,921	3,431,549	3,761,513	3,341,651
153,965,305	153,690,703	148,171,695	143,053,808	148,749,692	149,411,461
450,000	450,000	450,000	450,000	450,000	450,000
2,149,517	2,101,577	2,149,617	2,149,617	2,434,311	2,495,395
611,479,537	611,317,040	611,636,670	605,777,129	609,431,320	610,914,457

		Základní kapitál Podíl na Aktivech				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	
2,554,053	23.32%	21.94%	21.81%	22.45%	22.99%	
13,670,107	44.19%	43.24%	42.82%	42.83%	43.35%	
11,538,467	19.05%	19.89%	23.25%	22.50%	23.13%	
8,231,353	13.07%	12.98%	13.18%	13.23%	13.69%	
4,078,444	25.04%	25.08%	24.93%	24.55%	23.85%	
2,802,816	13.04%	12.64%	15.66%	12.25%	16.00%	
7,895,788	15.25%	15.37%	15.34%	15.13%	14.62%	
517,721	6.23%	6.18%	6.22%	6.11%	7.76%	
29,779,257	55.78%	56.16%	57.14%	56.12%	71.94%	
32,455,872	28.67%	31.68%	32.47%	31.41%	31.08%	
7,370,739	17.57%	17.56%	16.02%	15.62%	15.28%	
11,390,294	10.80%	11.37%	10.59%	11.23%	10.34%	
23,541,202	25.11%	24.04%	24.27%	25.33%	25.04%	
28,469,690	40.46%	38.37%	38.32%	38.35%	35.10%	
9,125,033	12.30%	12.73%	12.73%	12.64%	12.00%	
13,199,809	10.85%	10.81%	10.10%	9.87%	9.75%	
12,976,430	11.24%	10.95%	11.05%	11.38%	10.80%	
31,757,354	22.07%	21.02%	21.34%	21.92%	22.48%	
69,585,897	11.69%	11.91%	11.87%	12.53%	11.26%	
5,267,916	28.10%	26.94%	28.50%	25.77%	25.57%	
2,771,779	9.59%	9.23%	8.59%	8.69%	8.91%	
3,042,611	1.70%	1.67%	1.71%	1.71%	2.95%	
319,227,689	17.25%	17.43%	17.37%	17.56%	17.04%	
115,279,728	30.50%	31.65%	31.38%	29.31%	29.54%	
115,279,728	30.50%	31.65%	31.38%	29.31%	29.54%	
3,397,943	14.81%	15.58%	14.59%	21.94%	22.20%	
1,720,390	20.99%	20.78%	20.61%	19.35%	19.57%	
5,128,333	16.15%	16.70%	15.90%	20.91%	21.17%	
453,305,857	19.89%	20.15%	20.03%	20.02%	19.59%	
3,538,689	16.99%	14.77%	14.16%	13.61%	12.45%	
6,851,203	11.87%	11.22%	11.28%	11.36%	14.31%	
10,523,162	12.94%	11.99%	11.79%	11.72%	13.24%	
4,489,395	5.40%	5.10%	4.98%	4.94%	4.94%	
26,923,605	14.88%	15.27%	15.29%	16.11%	14.69%	
38,885,040	28.39%	28.41%	28.62%	21.19%	22.11%	
70,298,040	19.41%	19.37%	19.45%	16.67%	16.39%	
8,135,949	13.58%	13.59%	14.19%	14.06%	13.96%	
15,953,255	33.28%	32.29%	32.32%	31.78%	31.81%	
361,460	8.27%	7.33%	6.02%	4.10%	6.98%	

24,524,664	21.65%	21.27%	21.57%	20.81%	21.39%
1,433,092	6.14%	6.12%	5.92%	6.41%	5.98%
2,725,677	9.47%	9.40%	9.32%	9.60%	9.33%
763,000	20.49%	21.46%	20.75%	19.89%	18.56%
138,237	0.96%	0.96%	0.95%	0.89%	0.67%
2,312,882	3.28%	3.44%	3.40%	3.45%	3.45%
521,946	4.15%	4.34%	5.96%	4.19%	4.60%
1,877,958	24.83%	24.30%	24.70%	24.94%	24.44%
6,144,193	5.15%	5.34%	5.50%	5.25%	4.99%
40,164,856	7.90%	8.02%	8.32%	9.14%	8.23%
40,164,856	7.90%	8.02%	8.32%	9.14%	8.23%
4,069,663	2.49%	2.38%	1.87%	2.63%	2.61%
2,140,808	21.02%	21.03%	14.97%	15.73%	15.62%
7,140,699	3.74%	3.59%	3.10%	3.75%	3.81%
2,759,919	10.33%	9.70%	9.58%	9.40%	6.89%
131,400	3.45%	3.52%	4.49%	4.50%	4.52%
3,572,815	9.67%	9.01%	9.00%	10.15%	6.88%
154,570,944	12.12%	12.10%	12.16%	11.60%	11.21%
450,000	8.51%	8.57%	8.09%	7.40%	7.36%
2,494,383	14.77%	14.95%	14.51%	14.25%	14.11%
621,657,991	16.96%	17.07%	17.03%	16.83%	16.51%

			Výsledek hospodaření za účetní období		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
22.47%	22.73%	22.53%	-39,612	422,372	855,218
42.66%	40.58%	37.59%	94,851	155,812	14,613
23.44%	20.97%	21.72%	808,949	1,483,069	2,389,279
13.05%	12.81%	13.54%	348,360	2,088,120	3,762,731
24.66%	25.12%	24.75%	97,856	281,392	424,486
16.00%	16.65%	17.19%	474,053	1,061,016	1,602,959
14.51%	13.58%	13.26%	1,114,039	2,195,920	3,469,312
7.77%	7.78%	7.61%	66,713	136,581	177,998
71.05%	73.35%	75.71%	-13,330	41,333	53,690
29.46%	29.60%	29.12%	754,104	5,719,841	7,259,749
15.39%	15.39%	15.09%	1,085,623	2,467,160	3,082,189
11.82%	11.45%	11.45%	5,167,604	10,873,531	15,417,385
24.48%	24.51%	24.69%	1,125,891	5,566,057	8,507,664
36.15%	38.04%	40.28%	964,574	2,930,044	3,540,742
12.19%	12.09%	12.15%	1,532,018	3,514,308	4,827,710
9.91%	9.98%	9.02%	190,697	870,458	1,105,937
10.31%	10.25%	10.41%	2,729,174	5,977,693	7,969,334
22.31%	23.36%	23.58%	2,413,789	5,498,829	8,095,216
11.17%	10.93%	11.31%	14,246,483	32,624,478	47,263,523
26.82%	26.70%	25.36%	45,960	-195,143	-146,885
9.05%	9.01%	9.34%	190,204	1,242,137	1,699,033
2.70%	2.76%	19.28%	268,174	680,470	999,168
17.03%	16.91%	17.17%	34,429,586	86,615,551	123,723,783
30.15%	29.89%	28.49%	8,083,648	12,724,821	11,994,586
30.15%	29.89%	28.49%	8,083,648	12,724,821	11,994,586
13.64%	12.88%	14.41%	795,343	1,360,250	1,893,351
18.99%	18.55%	18.08%	79,971	456,156	575,045
14.84%	14.15%	15.22%	872,099	1,811,892	2,460,680
19.54%	19.38%	19.42%	43,480,183	101,308,077	138,193,661
11.80%	11.47%	10.59%	158,342	130,018	427,725
13.13%	13.19%	13.09%	851,722	1,952,312	2,127,764
12.32%	12.24%	11.82%	1,039,524	2,138,297	2,617,558
4.97%	5.02%	7.37%	502,901	1,707,165	2,593,440
15.13%	14.40%	14.29%	1,204,601	2,740,053	5,295,413
21.43%	20.79%	19.68%	2,445,806	5,170,105	6,613,456
16.36%	15.85%	15.73%	4,153,307	9,617,322	14,502,309
14.17%	14.82%	14.58%	609,932	1,267,072	2,098,797
32.36%	31.61%	31.43%	884,857	2,000,204	2,554,528
7.43%	8.12%	7.81%	41,363	113,620	180,014

21.76%	22.10%	21.84%	1,566,924	3,407,359	4,865,799
6.34%	5.69%	6.13%	-304,653	38,976	369,367
9.60%	9.46%	9.86%	-209,901	307,154	770,223
18.95%	18.69%	17.89%	-39,614	165,090	135,309
0.67%	0.70%	0.70%	150,536	564,613	635,521
3.63%	3.57%	3.43%	824,505	2,029,880	3,355,993
4.46%	4.75%	4.48%	284,255	441,447	730,613
25.71%	25.43%	23.68%	165,019	279,307	408,864
5.14%	5.30%	5.45%	1,412,626	3,517,464	5,329,527
9.38%	9.95%	11.13%	1,430,134	2,539,131	3,742,253
9.38%	9.95%	11.13%	1,430,134	2,539,131	3,742,253
2.69%	2.73%	2.49%	493,274	7,072,137	13,970,972
19.53%	18.02%	19.15%	101,338	193,654	147,128
4.03%	4.07%	3.85%	504,373	7,216,902	14,485,839
6.58%	6.43%	6.28%	310,170	608,137	976,424
18.86%	5.41%	4.96%	154,479	244,468	276,188
7.16%	6.44%	7.03%	428,465	904,920	1,666,454
11.61%	11.64%	11.92%	9,285,928	27,510,253	45,362,404
7.64%	7.76%	7.49%	282,740	1,260,025	1,691,387
16.51%	16.73%	16.69%	171,287	1,178,603	2,064,483
16.59%	16.51%	16.63%	54,006,337	132,195,689	188,307,653

					Výsledek hospod
					Podíl na Aktivech
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
886,719	-29,922	451,435	932,125	1,150,173	-0.36%
189,134	1,250,393	2,983,275	3,754,518	4,515,186	0.31%
3,291,353	683,027	1,517,486	1,951,919	2,963,581	1.37%
4,608,105	668,596	2,549,904	3,966,896	4,835,843	0.55%
551,279	196,510	464,174	534,906	713,420	0.60%
2,039,439	462,337	967,950	1,374,678	2,096,525	3.01%
4,224,838	1,621,819	3,056,484	4,533,569	5,397,641	2.16%
239,148	75,609	158,992	232,244	234,994	1.02%
91,452	-278,349	-448,714	-9,424	-147,842	-0.03%
13,881,378	5,089,829	10,886,544	14,347,904	16,738,610	0.85%
4,838,496	731,775	1,875,249	2,413,849	2,510,737	2.36%
19,890,075	5,579,312	10,086,216	13,366,480	16,916,159	5.34%
11,080,643	1,270,671	4,593,872	7,422,582	8,803,114	1.22%
3,187,404	4,249,378	4,142,082	3,947,420	4,721,549	1.27%
6,658,524	1,848,112	3,153,772	4,887,251	5,912,862	2.37%
3,111,284	1,567,382	2,206,828	2,715,743	3,627,091	0.15%
11,498,791	3,775,309	6,607,708	8,394,923	10,867,268	2.42%
11,164,170	2,241,815	5,483,674	6,839,260	8,806,683	1.83%
62,239,227	18,600,037	34,745,852	45,490,799	59,185,420	2.44%
-844	-152,479	398,805	308,634	875,556	0.25%
2,865,587	-137,610	1,063,169	1,571,886	2,445,931	0.66%
1,635,138	389,994	1,070,690	1,933,651	2,504,250	1.59%
170,228,316	49,317,226	96,368,241	128,949,447	163,791,528	1.95%
22,740,888	10,684,056	15,642,760	17,179,450	22,874,283	2.12%
22,740,888	10,684,056	15,642,760	17,179,450	22,874,283	2.12%
1,923,038	825,356	1,354,229	1,702,750	1,809,878	3.47%
878,070	155,259	504,394	624,271	641,322	0.98%
2,793,858	981,513	1,860,964	2,327,371	2,435,748	2.75%
195,952,197	62,233,189	116,855,239	152,210,787	193,616,746	1.97%
235,443	-270,715	621,127	578,305	1,519,581	0.76%
2,481,859	112,762	614,250	1,201,328	2,543,287	1.61%
2,747,739	-155,792	1,234,079	1,769,080	4,044,808	1.35%
4,098,703	799,712	1,590,385	2,076,362	3,169,527	0.88%
7,385,073	412,378	2,167,459	3,609,346	8,020,268	0.69%
11,077,829	906,379	4,558,562	8,263,218	12,538,620	1.39%
22,561,604	2,118,469	8,316,406	13,948,926	23,728,415	1.02%
3,169,778	641,699	1,119,528	1,504,644	2,462,592	1.02%
3,655,196	542,006	1,503,865	2,284,037	3,053,285	1.85%
428,837	62,926	111,192	126,538	201,424	0.95%

7,255,915	1,272,523	2,785,142	3,982,773	5,754,714	1.38%
425,769	-271,125	286,216	594,730	1,043,362	-1.15%
985,220	-138,395	504,200	865,956	1,405,479	-0.68%
375,089	-26,167	4,878	27,191	120,269	-0.93%
1,414,037	172,605	720,130	835,389	1,292,259	1.04%
4,405,157	1,023,966	2,480,662	3,831,628	4,939,277	1.17%
657,523	-376,839	-452,335	-445,149	-277,727	1.99%
511,970	158,348	356,490	525,358	686,139	2.18%
7,434,779	980,520	3,171,214	4,868,541	6,844,822	1.26%
3,334,290	1,115,382	3,119,976	4,834,134	7,607,840	0.39%
3,334,290	1,115,382	3,119,976	4,834,134	7,607,840	0.39%
13,157,005	153,214	7,730,462	7,827,652	8,423,919	0.30%
1,810,691	-31,854	-45,609	-41,009	75,439	1.00%
15,229,088	381,381	7,984,391	8,205,538	9,141,788	0.28%
614,738	275,381	518,362	802,077	1,201,978	0.81%
444,697	-109,121	109,981	-24,474	-73,105	4.06%
881,249	110,173	663,639	1,584,990	1,597,906	0.92%
57,682,145	5,840,055	26,544,968	38,290,858	56,080,963	0.74%
2,610,435	231,321	1,181,036	1,424,891	1,634,603	5.34%
2,470,707	253,173	1,278,633	1,866,073	2,059,431	1.18%
259,033,448	68,196,979	145,983,980	194,286,034	255,968,141	1.52%

lašení za účetní období

	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
	3.63%	7.30%	7.79%	-0.27%	3.97%	8.30%
	0.49%	0.05%	0.59%	3.97%	9.31%	11.15%
	2.56%	4.60%	6.11%	1.28%	2.89%	3.62%
	3.29%	6.02%	7.41%	1.11%	4.04%	6.17%
	1.73%	2.60%	3.32%	1.15%	2.81%	3.29%
	6.53%	9.83%	12.18%	2.78%	5.87%	8.61%
	4.30%	6.78%	8.10%	3.00%	5.62%	7.80%
	2.11%	2.79%	3.69%	1.12%	2.39%	3.49%
	0.08%	0.10%	0.17%	-0.67%	-1.07%	-0.02%
	5.58%	7.26%	13.46%	4.87%	9.88%	13.09%
	5.36%	6.68%	10.23%	1.52%	3.92%	5.04%
	11.79%	15.58%	19.93%	5.14%	10.64%	13.49%
	5.76%	8.90%	12.01%	1.35%	4.78%	7.73%
	4.01%	4.90%	4.41%	5.38%	5.40%	5.26%
	5.28%	7.25%	9.92%	2.62%	4.44%	6.78%
	0.71%	0.85%	2.36%	1.16%	1.66%	2.05%
	5.16%	6.74%	10.01%	3.10%	5.37%	6.78%
	3.97%	5.93%	8.37%	1.63%	4.01%	5.09%
	5.63%	8.06%	10.70%	3.07%	5.65%	7.26%
	-1.00%	-0.79%	0.00%	-0.74%	2.03%	1.57%
	4.14%	5.27%	8.99%	-0.44%	3.47%	5.11%
	3.96%	5.94%	9.72%	2.52%	6.33%	11.67%
	4.87%	6.90%	9.49%	2.68%	5.24%	6.94%
	3.47%	3.27%	5.78%	2.74%	4.09%	4.45%
	3.47%	3.27%	5.78%	2.74%	4.09%	4.45%
	6.24%	8.13%	7.59%	3.30%	5.44%	6.45%
	5.51%	6.89%	9.88%	1.77%	5.57%	6.73%
	5.90%	7.63%	8.01%	2.85%	5.38%	6.42%
	4.59%	6.22%	8.70%	2.71%	5.10%	6.58%
	0.54%	1.71%	0.91%	-0.95%	2.07%	1.88%
	3.49%	3.82%	4.49%	0.24%	1.18%	2.31%
	2.58%	3.10%	3.23%	-0.20%	1.45%	2.06%
	2.81%	4.18%	6.55%	1.28%	2.56%	3.37%
	1.54%	3.07%	4.28%	0.22%	1.17%	1.89%
	2.93%	3.76%	6.03%	0.50%	2.46%	4.33%
	2.32%	3.53%	5.39%	0.50%	1.92%	3.15%
	2.12%	3.66%	5.48%	1.10%	1.95%	2.74%
	4.05%	5.17%	7.28%	1.08%	3.05%	4.53%
	2.31%	3.00%	4.87%	1.21%	2.29%	2.84%

2.96% 0.15%	4.28% 1.38%	6.16% 1.62%	1.11% -1.03%	2.47% 1.08%	3.59% 2.51%
0.99% 4.06%	2.50% 3.22%	3.17% 8.55%	-0.45% -0.64%	1.63% 0.12%	3.10% 0.67%
3.93%	4.39%	9.07%	0.84%	3.47%	4.24%
3.02%	4.94%	6.57%	1.53%	3.89%	5.92%
3.24%	5.40%	4.66%	-2.93%	-3.87%	-4.05%
3.61%	5.38%	6.80%	2.06%	4.88%	7.11%
3.24%	4.88%	6.74%	0.86%	2.90%	4.49%
0.70%	1.04%	0.93%	0.31%	0.87%	1.36%
0.70%	1.04%	0.93%	0.31%	0.87%	1.36%
4.13%	8.52%	8.01%	0.10%	4.75%	4.81%
1.90%	1.03%	13.30%	-0.23%	-0.42%	-0.35%
3.78% 1.48%	7.68% 2.35%	8.02% 1.45%	0.21% 0.66%	4.33% 1.20%	4.42% 1.84%
6.55%	9.44%	15.24%	-3.75%	4.07%	-1.01%
1.80%	3.32%	1.77%	0.22%	1.26%	3.05%
2.16%	3.59%	4.52%	0.46%	2.07%	2.98%
23.99%	30.41%	42.92%	3.78%	20.06%	24.56%
8.20% 3.69%	14.25% 5.25%	16.38% 7.13%	1.66% 1.86%	8.67% 3.97%	12.51% 5.25%

Nerozdělený zisk + fondy + ažio + rozhodnutí o zálohové výplatě podílů					
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
10.15%	4,823,345	4,288,151	4,178,283	4,120,451	4,985,562
12.42%	-1,058,664	-1,688,775	-1,777,076	-2,273,288	-3,329,299
5.58%	21,426,883	20,179,678	14,147,009	14,277,904	16,465,458
7.95%	20,158,712	16,153,523	16,206,257	15,604,388	18,039,106
4.33%	4,771,113	4,370,674	4,311,640	4,372,345	4,758,144
12.86%	5,994,136	3,331,372	1,749,935	2,557,819	2,627,031
9.06%	24,950,418	23,335,641	22,621,916	22,840,264	27,424,369
3.45%	1,551,861	1,317,019	1,260,414	1,177,163	1,463,094
-0.38%	13,060,008	12,056,385	12,057,480	12,015,732	5,170,737
15.02%	16,685,462	14,778,314	11,615,556	6,844,117	24,534,836
5.14%	22,730,304	21,748,509	21,417,363	20,598,692	25,169,622
17.00%	51,377,272	38,332,563	38,416,516	35,284,037	55,837,096
9.23%	31,516,760	26,863,852	24,983,326	19,636,656	30,852,509
6.68%	8,670,267	5,551,482	4,250,065	2,651,775	13,144,361
7.87%	25,199,560	25,297,677	24,474,900	22,544,195	28,693,992
2.48%	28,726,284	28,521,147	27,964,790	27,244,457	27,637,034
8.72%	43,475,402	40,380,447	38,263,049	34,152,752	43,471,076
6.54%	43,140,411	39,053,785	38,858,329	33,959,410	42,432,390
9.62%	177,878,746	163,420,696	156,720,084	145,521,759	189,010,547
4.21%	5,995,162	5,881,715	5,244,968	5,747,017	4,530,041
8.24%	11,242,419	10,519,088	9,574,207	8,647,191	11,554,990
15.87%	7,034,499	6,359,521	5,831,809	5,237,014	7,584,293
8.81%	571,986,300	511,272,923	483,729,678	444,554,078	587,195,432
5.65%	77,944,216	63,646,173	64,508,894	58,208,626	75,468,958
5.65%	77,944,216	63,646,173	64,508,894	58,208,626	75,468,958
7.67%	4,803,585	2,123,847	2,123,905	1,974,711	3,837,151
6.74%	1,592,389	1,204,993	1,231,460	1,118,530	1,843,469
7.23%	6,742,851	3,607,494	3,635,923	3,384,018	5,947,871
8.29%	655,614,703	576,837,815	550,097,419	503,873,434	665,282,961
4.55%	6,913,919	7,528,603	8,058,254	9,103,699	10,586,461
4.86%	12,833,995	12,058,535	11,382,280	10,129,498	12,188,900
4.54%	20,577,786	20,772,414	20,672,813	20,426,812	23,987,112
5.20%	10,276,535	9,129,654	8,616,251	7,162,236	10,994,207
4.26%	36,050,957	32,686,674	28,176,984	27,565,856	36,408,308
6.35%	22,113,150	20,909,808	19,148,279	25,847,298	34,936,816
5.31%	68,440,643	62,726,136	55,941,515	60,575,391	82,339,331
4.41%	-552,449	-765,730	6,420,361	3,984,738	7,145,920
6.02%	13,656,697	13,697,938	13,375,225	12,102,142	15,650,317
4.35%	2,031,448	2,043,394	2,037,058	1,987,383	2,451,665

5.12%	15,339,157	15,178,053	22,037,897	18,279,051	25,477,331
4.46%	-329,643	264,349	125,346	367,274	619,786
5.09%	790,240	1,375,830	831,455	1,346,957	1,851,633
2.82%	295,316	347,135	410,628	238,272	578,221
6.59%	3,714,475	2,827,836	2,824,564	2,229,311	8,259,230
7.32%	32,264,845	27,644,012	27,651,075	28,381,942	32,597,098
-2.38%	4,341,616	3,692,501	3,544,942	3,057,042	3,781,239
8.65%	2,602,973	2,513,320	2,740,317	2,564,597	3,330,153
6.07%	42,849,242	36,656,770	36,809,405	36,131,519	48,284,634
2.11%	62,129,379	59,963,106	60,925,606	58,957,177	65,827,211
2.11%	62,129,379	59,963,106	60,925,606	58,957,177	65,827,211
5.16%	11,696,416	12,174,976	6,410,922	5,503,947	18,569,076
0.67%	2,525,201	2,384,306	2,434,949	2,679,712	4,709,418
4.93%	17,517,121	17,744,433	11,907,105	11,663,969	26,596,913
2.73%	14,465,870	14,123,004	14,193,960	14,423,251	14,261,399
-2.76%	1,839,741	1,704,283	752,641	666,103	1,211,312
3.14%	17,688,713	16,854,713	16,021,796	16,405,913	16,672,833
4.32%	224,754,495	210,499,041	204,474,778	203,359,976	267,049,886
27.19%	3,552,801	2,390,974	2,293,318	1,755,659	4,458,859
13.78%	6,353,272	5,036,275	5,921,751	4,781,683	7,280,855
6.85%	909,289,869	815,117,631	783,138,229	734,368,428	965,569,020

			Nerozdělený zisk + fondy + ažio + rozhodnutí o zálo Podíl na Aktivech		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
4,016,033	3,850,886	3,882,325	44.04%	36.84%	35.68%
-5,314,457	-8,945,565	-8,715,394	-3.42%	-5.34%	-5.57%
14,996,304	14,601,897	13,643,157	36.28%	34.80%	27.21%
17,919,257	14,161,504	13,457,508	32.02%	25.47%	25.95%
3,987,270	4,001,135	3,958,704	29.30%	26.88%	26.36%
2,159,007	1,983,196	1,824,973	38.09%	20.52%	10.73%
26,423,226	25,377,514	25,761,451	48.48%	45.73%	44.24%
1,230,485	1,219,718	1,104,247	23.80%	20.30%	19.73%
3,711,401	3,536,395	3,310,476	24.68%	22.94%	23.34%
23,203,652	18,897,314	19,189,567	18.89%	14.42%	11.62%
24,736,141	25,414,681	25,471,410	49.47%	47.29%	46.40%
36,388,450	35,501,803	33,572,335	53.11%	41.57%	38.82%
25,406,190	24,809,945	23,050,461	34.09%	27.82%	26.13%
2,504,934	2,367,090	2,631,983	11.41%	7.59%	5.88%
27,320,198	26,662,946	25,465,922	38.99%	37.99%	36.75%
27,343,495	26,639,916	27,927,917	23.14%	23.33%	21.38%
42,444,733	40,642,975	38,585,519	38.51%	34.85%	32.37%
39,079,759	38,478,469	38,382,486	32.67%	28.20%	28.49%
187,771,242	190,592,494	148,496,365	30.43%	28.23%	26.73%
4,522,858	4,620,715	5,280,001	31.98%	30.08%	28.37%
10,585,349	10,104,711	9,744,322	38.89%	35.03%	29.67%
7,148,857	6,425,554	2,287,187	41.61%	36.97%	34.65%
532,743,519	519,779,191	466,928,830	32.39%	28.73%	27.00%
67,942,611	68,870,946	72,252,053	20.47%	17.34%	17.56%
67,942,611	68,870,946	72,252,053	20.47%	17.34%	17.56%
2,313,719	2,315,256	2,204,721	20.93%	9.74%	9.12%
1,741,037	1,765,748	1,664,625	19.43%	14.56%	14.75%
4,322,547	4,376,492	4,174,145	21.23%	11.75%	11.28%
599,694,220	584,081,064	534,639,635	29.67%	26.12%	24.74%
9,956,548	10,197,214	10,148,115	33.24%	31.47%	32.30%
12,179,224	11,514,624	11,526,594	24.23%	21.53%	20.42%
23,320,294	22,929,938	22,884,797	26.75%	25.02%	24.48%
10,396,542	9,043,037	8,585,662	18.06%	15.05%	13.89%
32,242,979	32,278,699	32,017,915	20.68%	18.42%	16.31%
35,390,651	34,462,054	34,502,977	12.53%	11.85%	10.88%
78,030,172	75,783,790	75,106,554	16.78%	15.13%	13.62%
3,764,817	4,466,263	5,379,308	-0.92%	-1.28%	11.20%
15,137,266	14,989,324	13,914,478	28.49%	27.73%	27.09%
2,399,369	1,987,893	1,713,133	46.47%	41.46%	33.95%

21,536,532	21,678,310	21,239,939	13.54%	13.17%	19.38%
737,557	-324,193	54,133	-1.24%	0.99%	0.47%
1,944,979	671,796	933,992	2.56%	4.42%	2.70%
552,966	303,857	120,786	6.93%	8.53%	9.76%
7,275,163	7,076,206	6,639,050	25.75%	19.67%	19.50%
27,993,443	28,069,953	28,931,388	45.76%	41.11%	40.69%
3,642,174	2,810,570	2,334,067	30.42%	27.09%	26.18%
2,951,945	2,794,080	2,817,895	34.42%	32.52%	36.05%
42,168,145	40,836,677	40,622,966	38.11%	33.79%	33.70%
67,330,211	64,852,655	66,073,519	17.01%	16.56%	16.89%
67,330,211	64,852,655	66,073,519	17.01%	16.56%	16.89%
3,501,968	5,020,448	5,052,452	7.15%	7.12%	3.91%
1,546,842	3,269,817	3,099,858	24.80%	23.42%	17.03%
8,121,149	11,372,551	11,289,189	9.57%	9.29%	6.31%
13,886,110	13,531,016	12,582,007	37.57%	34.44%	34.20%
705,707	1,077,368	1,186,627	48.30%	45.67%	25.71%
15,870,821	15,932,214	14,424,323	37.86%	33.62%	31.92%
235,002,010	231,127,993	229,690,482	17.85%	16.54%	16.18%
2,967,204	2,851,073	2,778,657	67.15%	45.53%	41.23%
5,117,581	6,250,942	6,164,771	43.67%	35.03%	40.87%
865,094,615	846,292,836	794,990,526	25.52%	22.75%	21.82%

Dohodové výplatě podílů					Cizí zdroje
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
36.21%	44.88%	35.33%	34.27%	34.25%	3,569,656
-7.12%	-10.56%	-16.59%	-26.56%	-23.97%	18,128,068
26.51%	30.83%	28.58%	27.06%	25.68%	25,511,990
25.09%	30.00%	28.42%	22.04%	22.13%	33,838,099
26.32%	27.83%	24.11%	24.64%	24.03%	7,243,218
15.27%	15.77%	13.10%	12.42%	11.19%	7,143,812
43.77%	50.78%	48.55%	43.66%	43.26%	17,383,223
18.18%	21.61%	18.52%	18.32%	16.22%	4,478,364
22.84%	12.48%	8.85%	8.71%	8.42%	10,231,398
6.64%	23.49%	21.07%	17.24%	17.22%	45,308,736
43.53%	52.16%	51.69%	53.06%	52.16%	13,945,828
35.36%	51.48%	38.38%	35.82%	33.74%	29,274,417
21.29%	32.82%	26.42%	25.83%	24.18%	36,279,210
3.67%	16.65%	3.27%	3.16%	3.72%	34,804,509
33.59%	40.68%	38.43%	36.97%	33.91%	29,244,031
20.67%	20.42%	20.53%	20.16%	19.09%	81,371,702
29.74%	35.68%	34.50%	32.84%	30.97%	52,343,360
25.45%	30.84%	28.59%	28.61%	28.50%	56,006,706
25.01%	31.21%	30.55%	30.43%	24.13%	316,473,068
28.21%	21.99%	23.03%	23.50%	25.42%	7,410,000
27.13%	37.12%	34.57%	32.85%	32.82%	14,644,925
31.12%	48.93%	42.29%	38.79%	14.50%	8,250,830
24.80%	31.90%	28.95%	27.98%	25.11%	838,903,628
14.80%	19.34%	17.77%	17.85%	17.86%	174,563,258
14.80%	19.34%	17.77%	17.85%	17.86%	174,563,258
7.79%	15.32%	9.29%	8.77%	9.35%	13,836,948
12.58%	20.97%	19.22%	19.04%	17.50%	4,696,212
9.70%	17.27%	12.51%	12.07%	12.39%	18,788,061
22.37%	28.96%	26.20%	25.25%	22.90%	1,050,383,015
35.06%	37.27%	33.23%	33.10%	30.37%	10,148,250
18.31%	26.17%	23.34%	22.15%	22.03%	32,113,922
24.05%	30.73%	27.31%	26.68%	25.71%	44,424,462
11.44%	17.66%	16.71%	14.68%	14.09%	41,625,000
15.99%	19.60%	17.36%	16.93%	16.99%	108,703,282
14.06%	19.43%	19.10%	18.07%	17.47%	100,471,279
14.47%	19.24%	18.01%	17.11%	16.81%	250,799,561
6.89%	12.26%	6.56%	8.14%	9.64%	51,714,678
24.11%	31.21%	30.71%	29.70%	27.41%	17,138,082
22.58%	47.33%	49.33%	44.64%	37.00%	1,931,192

15.51%	22.22%	19.11%	19.53%	18.92%	71,472,444
1.39%	2.34%	2.78%	-1.37%	0.23%	25,422,278
4.33%	6.01%	6.27%	2.40%	3.38%	27,215,745
5.43%	14.07%	13.73%	7.44%	2.83%	3,004,683
14.29%	40.08%	35.02%	35.89%	33.85%	10,133,072
42.32%	48.63%	43.90%	43.37%	42.87%	32,426,786
21.66%	29.39%	31.14%	25.55%	20.04%	6,995,222
34.05%	43.34%	40.41%	37.83%	35.53%	2,894,876
32.77%	42.39%	38.61%	37.64%	36.03%	57,160,868
16.38%	18.32%	18.82%	18.24%	18.31%	269,981,276
16.38%	18.32%	18.82%	18.24%	18.31%	269,981,276
3.35%	11.93%	2.15%	3.08%	3.10%	147,367,814
19.69%	34.37%	14.11%	27.53%	27.72%	3,342,498
6.15%	14.78%	4.40%	6.13%	6.08%	155,795,627
34.08%	33.99%	32.16%	31.08%	28.62%	19,448,894
22.83%	41.65%	26.12%	44.33%	44.83%	1,591,474
32.90%	33.41%	30.23%	30.70%	28.38%	23,647,454
15.92%	20.92%	18.35%	18.01%	17.71%	856,072,976
28.87%	72.93%	50.39%	49.14%	46.22%	878,782
31.71%	47.79%	34.72%	41.92%	41.24%	5,679,047
20.21%	26.31%	23.55%	22.87%	21.27%	1,957,482,420

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17

4,334,036	4,068,900	3,776,304	3,554,339	4,313,441	3,854,504
19,379,817	19,940,108	20,265,910	19,869,535	20,638,742	25,137,574
24,757,366	23,111,647	24,138,176	23,728,819	23,511,258	25,520,590
36,572,196	33,366,029	33,630,240	33,102,777	34,244,468	37,749,038
7,513,718	7,510,599	7,585,035	8,029,531	7,993,314	7,596,081
9,723,852	10,321,372	10,023,378	10,837,012	10,640,799	9,874,277
17,366,018	16,947,351	16,922,071	16,719,012	16,688,192	20,024,535
4,619,344	4,531,420	4,648,362	4,687,746	4,728,664	4,598,299
10,602,829	9,709,973	10,971,723	6,699,965	8,859,966	7,265,776
49,237,058	48,332,208	49,710,672	42,108,238	43,325,958	43,624,619
13,511,655	14,107,256	14,323,497	14,893,115	13,743,441	12,466,565
31,989,229	34,038,265	32,764,476	35,089,610	36,206,232	38,157,459
40,542,971	38,493,697	37,942,147	38,154,995	42,279,874	39,885,678
35,622,413	35,730,376	38,523,557	33,723,626	42,108,008	39,831,166
28,635,937	28,116,156	28,563,442	30,826,477	31,035,609	31,272,847
79,236,015	88,092,103	87,915,946	92,362,359	89,894,738	89,084,572
55,124,581	57,221,833	54,211,609	59,565,776	59,836,197	60,566,703
63,596,049	59,044,203	57,780,279	60,647,453	60,196,393	56,209,902
306,080,153	304,936,027	292,698,545	320,976,085	315,388,099	313,246,510
8,587,867	8,107,749	9,368,401	10,943,955	9,443,139	9,467,248
15,403,645	18,141,972	17,465,145	16,871,176	16,121,213	16,227,962
8,748,324	8,612,434	8,632,234	3,680,142	4,889,556	4,464,340
854,267,960	855,221,558	846,452,450	871,410,387	878,765,566	874,784,246
170,438,526	171,427,740	192,121,614	183,838,977	179,476,712	180,200,232
170,438,526	171,427,740	192,121,614	183,838,977	179,476,712	180,200,232
14,827,253	15,765,399	15,800,268	14,718,484	17,734,970	18,866,299
4,778,661	4,716,964	5,108,637	5,003,210	5,040,899	5,081,039
19,927,880	20,802,933	21,252,113	20,043,343	23,095,848	24,228,481
1,064,014,183	1,067,392,339	1,080,092,087	1,095,162,241	1,101,976,868	1,104,350,533
12,697,911	12,911,171	13,050,210	14,456,625	15,795,491	16,424,699
35,048,445	35,313,219	35,294,498	26,688,139	31,836,980	31,640,709
49,465,951	50,542,512	50,622,758	42,880,349	49,562,725	49,877,527
44,696,116	45,844,324	46,461,382	45,673,467	45,172,623	45,361,424
112,478,176	110,355,412	105,940,111	118,094,726	120,244,559	124,176,507
99,318,071	98,854,077	106,796,103	103,238,967	104,673,594	107,265,434
256,492,363	255,053,812	259,197,596	267,007,160	270,090,776	276,803,365
51,160,625	40,647,674	42,560,939	42,329,251	44,375,271	40,763,670
17,433,144	17,107,576	18,083,174	17,656,313	16,323,288	16,840,814
2,410,235	3,417,953	6,021,919	2,299,491	1,853,811	1,971,218

71,715,439 24,581,416	61,827,846 24,540,413	67,345,190 23,771,635	62,983,495 24,407,725	63,264,641 23,744,556	60,329,569 22,028,259
26,338,890 2,562,753	26,251,137 2,686,620	25,651,708 2,784,985	26,098,118 2,626,967	25,452,635 2,553,664	23,664,106 2,851,506
10,570,011 32,693,389 7,550,914 3,034,875 58,122,842	10,411,095 32,578,417 7,009,087 2,552,706 56,937,895	11,504,241 29,729,595 8,069,075 2,552,718 56,440,714	11,671,132 28,945,479 7,270,705 2,292,729 54,618,246	12,213,297 29,118,540 6,731,362 2,096,024 54,498,906	11,331,408 28,798,334 7,068,210 2,165,476 53,720,127
267,687,326 267,687,326	263,422,880 263,422,880	261,930,509 261,930,509	259,798,748 259,798,748	250,787,465 250,787,465	247,769,741 247,769,741
147,650,012 3,659,049	140,491,417 6,943,082	141,093,737 5,930,520	132,704,239 5,608,091	146,862,524 6,097,209	145,306,870 4,923,500
156,873,753 21,994,644	153,373,834 22,047,398	154,471,671 22,936,149	144,665,208 24,148,542	159,265,819 25,489,761	156,504,157 25,984,432
1,559,296 27,413,440 864,644,053	1,656,012 27,529,595 844,397,001	1,553,659 26,980,040 852,017,427	1,567,039 29,122,423 844,293,399	1,250,177 31,572,345 854,932,586	1,128,242 30,458,075 849,249,141
969,979	891,540	958,000	866,332	1,143,416	923,679
5,718,580 1,984,884,330	4,105,046 1,967,411,307	5,319,828 1,988,857,035	5,405,002 1,988,669,584	5,714,674 2,013,341,702	4,115,052 2,008,801,246

	Cizí zdroje Podíl na Aktivech				
	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16
3,705,932	32.59%	37.24%	34.75%	33.19%	32.00%
26,810,827	58.60%	61.31%	62.46%	63.49%	63.01%
24,733,027	43.20%	42.70%	44.45%	44.81%	44.43%
34,144,664	53.74%	57.66%	53.42%	54.07%	55.05%
7,668,883	44.47%	46.21%	45.92%	45.67%	46.96%
9,495,249	45.39%	59.88%	63.29%	59.85%	65.07%
20,202,470	33.78%	34.03%	33.14%	32.43%	30.96%
4,857,630	68.69%	71.21%	70.92%	71.78%	69.22%
6,364,494	19.33%	20.17%	18.80%	20.86%	16.17%
42,760,109	51.28%	48.05%	48.35%	48.21%	40.32%
13,079,515	30.35%	29.38%	30.56%	30.27%	30.87%
37,039,640	30.26%	34.69%	34.40%	32.83%	32.35%
39,691,848	39.24%	41.98%	40.27%	41.13%	40.58%
34,672,286	45.80%	48.71%	49.43%	53.32%	42.72%
33,875,839	45.25%	43.01%	42.22%	42.56%	43.70%
101,061,479	65.55%	64.83%	67.34%	66.71%	68.25%
59,671,687	46.37%	47.58%	48.40%	47.20%	48.90%
54,447,379	42.41%	45.91%	43.29%	43.31%	44.08%
329,365,661	54.14%	52.87%	52.00%	50.30%	53.01%
9,268,484	39.53%	43.92%	43.86%	45.98%	53.12%
14,601,023	50.67%	51.29%	56.22%	54.79%	54.20%
7,847,274	48.81%	50.86%	51.17%	51.29%	23.74%
892,330,239	47.50%	48.01%	47.73%	47.21%	47.34%
189,372,675	45.84%	46.43%	46.67%	48.85%	47.11%
189,372,675	45.84%	46.43%	46.67%	48.85%	47.11%
16,103,617	60.29%	67.97%	67.67%	62.35%	58.76%
5,449,492	57.30%	57.74%	56.51%	57.46%	56.92%
21,834,765	59.17%	64.92%	64.51%	60.95%	58.21%
1,130,348,506	47.54%	48.17%	48.01%	47.94%	47.68%
18,150,811	48.80%	53.07%	51.74%	50.27%	50.90%
30,321,715	60.64%	62.58%	63.34%	63.78%	57.31%
50,428,869	57.76%	59.58%	59.85%	59.60%	54.93%
43,131,812	73.16%	73.67%	73.91%	74.22%	73.35%
119,279,508	62.35%	63.39%	63.88%	61.47%	63.56%
110,349,085	56.92%	56.30%	56.15%	58.10%	57.41%
272,760,405	61.51%	61.88%	62.08%	61.90%	62.40%
39,782,383	86.30%	85.45%	70.90%	73.55%	72.65%
17,415,185	35.75%	35.29%	34.65%	36.02%	35.21%
2,350,092	44.18%	48.90%	56.97%	68.41%	44.39%

60,279,175 20,752,994	63.10% 95.71%	62.21% 92.22%	54.37% 91.90%	57.15% 90.18%	54.93% 92.31%
22,433,439 3,062,332	88.13% 70.51%	84.70% 63.01%	85.16% 63.86%	82.53% 63.47%	84.76% 63.91%
11,218,986	70.24%	73.51%	71.86%	73.77%	56.63%
29,662,165	45.99%	48.62%	47.94%	44.33%	43.18%
7,606,307	49.01%	55.39%	51.76%	57.18%	56.51%
2,528,623	38.28%	39.27%	33.58%	33.90%	29.84%
55,394,733	50.84%	53.58%	52.13%	51.19%	47.94%
244,870,597	73.92%	73.92%	73.03%	72.78%	72.29%
244,870,597	73.92%	73.92%	73.03%	72.78%	72.29%
145,349,526	90.06%	86.32%	85.65%	85.92%	85.27%
5,471,913	32.82%	35.95%	48.56%	43.57%	40.93%
157,299,009 26,974,547	85.08% 50.51%	82.13% 53.63%	81.33% 53.13%	81.40% 54.19%	80.37% 57.55%
1,263,209	41.78%	41.78%	56.57%	53.25%	53.89%
30,611,139	50.61%	54.68%	54.85%	54.10%	58.36%
843,648,497	67.97%	67.94%	66.80%	66.69%	66.14%
964,705	16.61%	18.47%	16.03%	15.75%	14.17%
4,013,003 2,029,037,682	39.04% 54.93%	39.77% 55.41%	28.33% 54.81%	35.28% 54.73%	35.48% 54.19%

			Rezerwy		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16

37.94%	34.30%	32.69%	1,144,870	1,129,581	1,139,466
64.41%	74.62%	73.72%	4,413,339	4,402,420	4,466,175
44.80%	47.30%	46.56%	681,389	606,347	589,078
54.30%	58.75%	56.16%	886,646	861,024	965,569
48.33%	46.79%	46.55%	81,127	87,744	81,801
64.55%	61.86%	58.23%	60,283	70,528	100,244
30.66%	34.45%	33.93%	385,447	500,713	567,373
71.17%	69.06%	71.37%	83,294	44,301	45,632
21.12%	17.89%	16.18%	817,787	579,848	637,117
39.33%	39.79%	38.37%	1,136,559	1,253,580	1,153,993
28.72%	26.03%	26.78%	660,352	739,845	702,070
38.19%	38.50%	37.22%	2,532,044	1,874,805	2,106,568
43.96%	41.53%	41.63%	3,260,545	3,258,299	2,976,764
54.94%	53.11%	49.06%	1,751,968	1,761,397	1,745,601
43.66%	43.37%	45.11%	1,850,987	1,730,918	1,955,630
67.51%	67.40%	69.09%	3,694,801	3,710,156	3,617,007
48.63%	48.94%	47.89%	4,637,492	5,284,351	5,553,567
44.04%	41.80%	40.43%	4,781,060	4,591,170	4,429,584
51.31%	50.02%	53.52%	49,831,875	54,220,255	52,164,272
48.08%	48.15%	44.61%	337,608	399,043	257,492
52.65%	52.76%	49.18%	562,458	787,040	557,635
28.92%	26.95%	49.73%	452,509	564,907	620,383
47.75%	47.10%	47.98%	78,696,856	83,143,877	81,045,610
46.94%	46.72%	46.80%	3,528,025	2,916,503	2,377,499
46.94%	46.72%	46.80%	3,528,025	2,916,503	2,377,499
71.20%	71.50%	68.27%	73,073	58,303	97,558
55.65%	54.79%	57.27%	1,319,806	1,316,846	1,320,474
66.82%	66.84%	64.82%	1,392,879	1,375,149	1,418,032
48.14%	47.75%	48.42%	88,031,099	91,837,949	89,307,316
52.72%	53.31%	54.31%	632,947	585,025	542,465
61.01%	60.88%	57.95%	8,217,227	7,815,481	7,421,347
58.04%	58.04%	56.65%	8,915,193	8,463,401	8,024,500
72.61%	73.65%	70.81%	2,300,025	2,075,761	1,918,426
64.74%	65.11%	63.29%	3,584,202	3,159,219	3,156,563
56.50%	56.25%	55.86%	4,542,917	4,301,977	4,118,500
62.35%	62.48%	61.03%	10,427,144	9,536,957	9,193,489
77.29%	74.26%	71.30%	343,941	350,109	360,371
33.12%	33.37%	34.31%	1,343,900	1,178,072	1,137,209
38.11%	44.27%	50.75%	121,905	121,439	118,695

56.14%	54.36%	53.68%	1,819,564	1,652,733	1,619,388
89.38%	92.81%	88.79%	91,868	122,724	129,568
82.11%	84.66%	81.19%	210,175	225,697	198,801
63.42%	69.85%	71.80%	77,397	68,399	72,100
58.78%	57.48%	57.21%	108,237	126,983	165,371
45.66%	44.49%	43.95%	1,552,988	1,628,724	1,679,958
57.56%	64.26%	65.30%	684,634	688,894	597,941
28.69%	29.32%	31.88%	217,763	239,477	265,823
49.90%	49.52%	49.13%	2,641,921	2,753,379	2,781,991
70.09%	69.68%	67.85%	1,166,935	977,000	927,736
70.09%	69.68%	67.85%	1,166,935	977,000	927,736
90.25%	89.23%	89.08%	83,194	39,805	61,320
55.61%	41.45%	48.94%	428,776	323,733	332,275
86.38%	84.34%	84.75%	568,034	455,811	464,059
59.04%	59.69%	61.35%	268,225	258,692	261,710
46.27%	46.42%	47.72%	131,003	40,761	17,607
60.14%	58.69%	60.23%	464,316	344,656	331,716
66.75%	66.17%	65.05%	17,298,089	15,946,233	15,517,180
19.42%	15.92%	16.05%	110,826	127,448	93,531
38.77%	27.59%	26.85%	174,746	193,694	172,832
54.81%	54.28%	54.28%	114,529,306	116,538,503	113,119,054

					Rezervy Podíl na Aktivech
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
1,214,043	1,110,035	1,115,052	1,122,033	1,119,963	10.45%
4,736,846	4,608,410	4,615,958	7,930,021	8,294,490	14.27%
599,201	781,196	781,656	631,194	784,053	1.15%
1,120,539	1,149,778	1,189,063	1,371,417	1,471,142	1.41%
65,798	93,532	113,144	92,983	74,218	0.50%
92,158	120,511	63,215	82,709	91,805	0.38%
522,552	587,899	703,387	2,336,783	811,436	0.75%
56,965	70,822	61,548	51,358	63,662	1.28%
691,180	773,293	837,327	267,250	273,523	1.55%
1,219,035	1,451,849	1,520,119	1,625,873	1,538,786	1.29%
257,346	293,722	284,572	292,866	278,366	1.44%
2,094,486	2,188,502	1,918,552	2,048,276	2,034,709	2.62%
2,868,962	3,172,683	2,882,146	3,023,275	3,083,079	3.53%
1,764,909	2,021,459	1,980,264	2,081,120	1,944,988	2.31%
2,111,824	2,261,701	2,135,223	2,309,971	1,936,685	2.86%
3,748,760	3,898,700	3,419,195	3,379,659	5,201,288	2.98%
5,088,287	5,835,199	6,034,821	5,978,686	5,666,012	4.11%
3,651,300	3,692,635	4,121,304	3,538,360	2,695,674	3.62%
56,330,827	59,645,363	62,391,060	62,940,809	59,248,758	8.53%
362,629	497,447	507,439	332,648	367,614	1.80%
539,557	600,669	628,541	524,582	487,853	1.95%
685,300	578,844	614,151	609,284	625,180	2.68%
84,039,238	89,906,262	92,383,494	93,783,160	88,822,293	4.46%
6,263,163	7,107,390	5,170,358	4,224,071	6,323,498	0.93%
6,263,163	7,107,390	5,170,358	4,224,071	6,323,498	0.93%
98,893	81,167	63,294	126,613	84,247	0.32%
1,369,392	1,409,933	1,431,046	1,394,913	1,478,939	16.10%
1,468,285	1,491,100	1,494,340	1,521,526	1,563,186	4.39%
96,507,532	103,113,163	103,664,150	107,458,778	105,003,468	3.98%
556,977	753,786	1,002,698	1,010,527	1,102,616	3.04%
8,064,587	7,476,863	8,349,190	8,220,244	6,423,303	15.52%
8,684,831	8,296,542	9,412,814	9,288,531	7,589,017	11.59%
2,479,531	2,352,928	2,213,701	2,379,477	2,700,732	4.04%
3,034,065	3,536,944	3,012,781	2,961,163	3,538,562	2.06%
4,246,201	4,761,249	4,626,542	4,702,554	5,380,921	2.57%
9,759,796	10,651,121	9,853,024	10,043,194	11,620,216	2.56%
547,223	525,790	481,000	348,599	233,833	0.57%
1,266,198	1,317,304	1,412,424	1,226,838	1,433,030	2.80%
88,028	74,954	51,242	53,983	52,095	2.79%

1,903,790	1,925,796	1,947,006	1,631,761	1,721,420	1.61%
58,642	61,453	70,241	52,419	55,759	0.35%
142,221	181,969	148,935	177,001	175,687	0.68%
79,032	76,800	76,995	75,542	75,221	1.82%
99,985	97,288	149,087	159,302	103,728	0.75%
1,691,405	1,978,092	1,781,435	1,632,882	1,839,916	2.20%
980,152	878,021	578,240	560,786	598,789	4.80%
199,876	226,023	210,652	213,131	233,403	2.88%
3,051,649	3,257,423	2,797,608	2,667,680	2,879,990	2.35%
906,627	1,110,208	1,104,971	1,107,148	1,234,992	0.32%
906,627	1,110,208	1,104,971	1,107,148	1,234,992	0.32%
104,558	55,711	45,132	59,310	95,439	0.05%
381,529	284,202	294,361	237,522	201,198	4.21%
535,273	365,455	437,700	364,126	340,325	0.31%
242,047	250,383	256,064	250,027	206,292	0.70%
25,382	46,940	76,764	50,609	28,623	3.44%
304,806	340,654	375,418	365,212	284,844	0.99%
16,604,163	17,832,626	16,664,662	16,356,123	18,257,474	1.37%
82,825	85,306	41,214	39,426	50,734	2.09%
173,088	287,846	116,675	110,058	127,937	1.20%
122,067,274	129,647,661	129,957,264	133,312,452	131,087,902	3.21%

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17

9.71%	9.73%	10.67%	9.99%	9.81%	9.99%
13.93%	13.99%	14.84%	14.62%	14.41%	23.54%
1.05%	1.13%	1.11%	1.46%	1.49%	1.17%
1.36%	1.55%	1.80%	1.91%	1.89%	2.13%
0.54%	0.50%	0.40%	0.55%	0.68%	0.57%
0.43%	0.61%	0.55%	0.72%	0.38%	0.52%
0.98%	1.11%	1.00%	1.09%	1.29%	4.02%
0.68%	0.71%	0.88%	1.05%	0.93%	0.77%
1.10%	1.23%	1.31%	1.87%	2.00%	0.66%
1.22%	1.15%	1.18%	1.39%	1.38%	1.48%
1.61%	1.52%	0.54%	0.61%	0.59%	0.61%
2.03%	2.13%	2.10%	2.02%	2.02%	2.07%
3.37%	3.11%	3.11%	3.37%	3.00%	3.15%
2.41%	2.41%	2.44%	2.56%	2.58%	2.77%
2.60%	2.94%	3.15%	3.21%	3.00%	3.20%
3.04%	2.77%	2.84%	2.88%	2.57%	2.56%
4.56%	4.70%	4.43%	4.79%	4.90%	4.83%
3.31%	3.25%	2.74%	2.68%	3.01%	2.63%
9.36%	8.90%	9.68%	9.85%	10.15%	10.05%
2.04%	1.39%	1.78%	2.41%	2.58%	1.69%
2.62%	1.73%	1.69%	1.93%	2.05%	1.71%
3.28%	3.69%	4.07%	3.73%	3.63%	3.68%
4.67%	4.52%	4.69%	4.88%	5.02%	5.05%
0.79%	0.65%	1.59%	1.82%	1.35%	1.10%
0.79%	0.65%	1.59%	1.82%	1.35%	1.10%
0.27%	0.42%	0.39%	0.32%	0.25%	0.48%
15.91%	15.82%	15.40%	16.04%	15.80%	15.04%
4.48%	4.40%	4.21%	4.33%	4.32%	4.20%
4.16%	4.02%	4.28%	4.49%	4.53%	4.65%
2.45%	2.17%	2.15%	2.65%	3.35%	3.28%
13.95%	13.31%	14.57%	16.05%	16.00%	15.82%
10.19%	9.50%	10.22%	10.63%	11.02%	10.81%
3.42%	3.09%	3.96%	3.78%	3.56%	3.86%
1.78%	1.83%	1.76%	1.90%	1.62%	1.55%
2.44%	2.34%	2.31%	2.65%	2.50%	2.47%
2.30%	2.24%	2.33%	2.49%	2.27%	2.27%
0.58%	0.63%	0.95%	0.90%	0.84%	0.64%
2.38%	2.30%	2.52%	2.63%	2.87%	2.43%
2.46%	1.98%	1.00%	1.45%	1.05%	1.21%

1.43% 0.46%	1.42% 0.49%	1.62% 0.22%	1.68% 0.23%	1.73% 0.26%	1.47% 0.22%
0.73% 1.68%	0.64% 1.71%	0.46% 1.80%	0.59% 1.87%	0.48% 1.91%	0.63% 1.85%
0.88% 2.42% 5.05% 3.10%	1.14% 2.47% 4.42% 3.50%	0.64% 2.52% 6.95% 2.65%	0.47% 2.95% 6.82% 2.94%	0.72% 2.79% 4.94% 2.88%	0.81% 2.52% 5.10% 2.89%
2.54%	2.55%	2.77%	2.86%	2.56%	2.46%
0.27% 0.27%	0.26% 0.26%	0.25% 0.25%	0.31% 0.31%	0.31% 0.31%	0.31% 0.31%
0.02% 3.18%	0.04% 2.32%	0.06% 2.80%	0.04% 2.07%	0.03% 2.68%	0.04% 2.00%
0.24% 0.63%	0.25% 0.63%	0.28% 0.57%	0.20% 0.60%	0.24% 0.59%	0.20% 0.57%
1.09% 0.69% 1.25%	0.60% 0.66% 1.23%	0.87% 0.61% 1.30%	1.61% 0.68% 1.40%	2.84% 0.72% 1.30%	2.08% 0.70% 1.27%
2.43%	1.68%	1.36%	1.40%	0.70%	0.68%
1.35% 3.25%	1.19% 3.15%	1.15% 3.36%	1.89% 3.53%	0.79% 3.54%	0.74% 3.60%

	Závazky				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
9.88%	2,424,786	3,204,455	2,929,434	2,562,261	2,444,304
22.81%	13,714,729	14,977,397	15,473,933	15,529,064	15,261,125
1.48%	24,830,601	24,151,018	22,522,569	23,538,975	22,947,623
2.42%	32,951,453	35,711,172	32,400,460	32,509,701	31,952,999
0.45%	7,162,091	7,425,974	7,428,798	7,519,237	7,935,999
0.56%	7,083,529	9,653,324	10,221,128	9,931,221	10,716,502
1.36%	16,997,776	16,865,305	16,379,979	16,399,519	16,131,113
0.94%	4,395,070	4,575,043	4,485,788	4,591,397	4,616,924
0.70%	9,413,611	10,022,981	9,072,856	10,280,543	5,926,672
1.38%	44,172,177	47,983,478	47,178,216	48,491,638	40,656,389
0.57%	13,285,476	12,771,810	13,405,186	14,066,151	14,599,394
2.04%	26,742,373	30,114,424	31,931,697	30,669,990	32,901,108
3.23%	33,018,665	37,284,672	35,516,933	35,073,185	34,982,312
2.75%	33,052,541	33,861,016	33,984,775	36,758,648	31,702,167
2.58%	27,393,044	26,905,019	26,160,526	26,451,618	28,564,776
3.56%	77,676,900	75,525,859	84,475,096	84,167,186	88,463,659
4.55%	47,705,868	49,840,231	51,668,266	49,123,322	53,730,576
2.00%	51,225,646	59,004,879	54,614,619	54,128,979	56,954,818
9.63%	266,641,193	251,859,898	252,771,755	236,367,718	261,330,722
1.77%	7,072,392	8,188,824	7,850,257	9,005,772	10,446,508
1.64%	14,082,467	14,616,605	17,584,337	16,925,588	16,270,507
3.96%	7,798,321	8,183,417	7,992,051	7,946,934	3,101,298
4.78%	760,206,773	771,124,083	774,175,948	762,413,212	781,504,124
1.56%	171,035,233	167,522,023	169,050,241	185,858,451	176,731,587
1.56%	171,035,233	167,522,023	169,050,241	185,858,451	176,731,587
0.36%	13,763,875	14,768,950	15,667,841	15,701,375	14,637,317
15.54%	3,376,406	3,461,815	3,396,490	3,739,245	3,593,277
4.64%	17,395,182	18,552,731	19,384,901	19,783,827	18,552,243
4.50%	962,351,917	972,176,234	978,085,023	983,584,555	992,049,079
3.30%	9,515,303	12,112,886	12,368,706	12,493,233	13,702,839
12.28%	23,896,695	27,232,964	27,891,872	27,229,911	19,211,277
8.52%	35,509,269	41,002,550	42,518,012	41,937,927	34,583,808
4.43%	39,324,975	42,620,355	43,925,898	43,981,851	43,320,539
1.88%	105,119,080	109,318,957	107,198,848	102,906,046	114,557,782
2.72%	95,928,362	95,016,094	94,735,577	102,549,902	98,477,718
2.60%	240,372,417	246,955,406	245,860,323	249,437,799	256,356,040
0.42%	51,370,737	50,810,516	40,287,303	42,013,716	41,803,461
2.82%	15,794,182	16,255,072	15,970,367	16,816,976	16,339,009
1.12%	1,809,287	2,288,796	3,299,258	5,933,891	2,224,537

1.53%	69,652,880	70,062,706	60,208,458	65,441,400	61,057,699
0.24%	25,330,410	24,458,692	24,410,845	23,712,993	24,346,272
0.64%	27,005,570	26,113,193	26,052,336	25,509,487	25,916,149
1.76%	2,927,286	2,494,354	2,614,520	2,705,953	2,550,167
0.53%	10,024,835	10,443,028	10,245,724	11,404,256	11,573,844
2.73%	30,873,798	31,064,665	30,898,459	28,038,190	26,967,387
5.14%	6,310,588	6,862,020	6,411,147	7,088,923	6,392,684
2.94%	2,677,113	2,795,398	2,286,883	2,352,842	2,066,706
2.55%	54,518,947	55,369,463	54,155,905	53,389,065	51,360,823
0.34%	268,814,341	266,710,325	262,495,144	261,023,882	258,688,540
0.34%	268,814,341	266,710,325	262,495,144	261,023,882	258,688,540
0.06%	147,284,620	147,610,207	140,430,097	140,989,179	132,648,528
1.80%	2,913,722	3,335,316	6,610,807	5,548,991	5,323,889
0.18%	155,227,593	156,417,942	152,909,775	153,936,398	144,299,753
0.47%	19,180,669	21,735,952	21,785,689	22,694,102	23,898,160
1.08%	1,460,471	1,518,535	1,638,405	1,528,277	1,520,099
0.56%	23,183,138	27,068,784	27,197,880	26,675,233	28,781,770
1.41%	838,774,887	848,697,819	828,879,821	835,413,264	826,460,773
0.84%	767,956	842,531	798,009	875,175	781,026
0.86%	5,504,301	5,524,886	3,932,214	5,146,740	5,117,156
3.51%	1,842,953,114	1,868,345,827	1,854,292,253	1,866,789,761	1,859,021,923

			Závazky Podíl na Aktivech		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16

3,198,389	2,732,471	2,585,969	22.14%	27.53%	25.02%
16,022,784	17,207,553	18,516,337	44.34%	47.38%	48.47%
22,729,601	24,889,396	23,948,974	42.05%	41.65%	43.32%
33,055,405	36,377,621	32,673,522	52.33%	56.30%	51.87%
7,880,170	7,503,098	7,594,666	43.98%	45.67%	45.42%
10,577,584	9,791,568	9,403,444	45.01%	59.45%	62.67%
15,984,805	17,687,752	19,391,034	33.03%	33.05%	32.03%
4,667,116	4,546,941	4,793,968	67.41%	70.53%	70.21%
8,022,639	6,998,525	6,090,972	17.79%	19.07%	17.56%
41,805,839	41,998,746	41,221,322	50.00%	46.83%	47.19%
13,458,869	12,173,699	12,801,148	28.91%	27.77%	29.04%
34,287,680	36,109,182	35,004,931	27.64%	32.66%	32.27%
39,397,728	36,862,403	36,608,768	35.71%	38.60%	37.15%
40,127,744	37,750,046	32,727,298	43.50%	46.30%	47.01%
28,900,386	28,962,876	31,939,154	42.39%	40.41%	39.28%
86,475,543	85,704,913	95,860,191	62.57%	61.79%	64.58%
53,801,376	54,588,016	54,005,675	42.26%	43.02%	43.70%
56,075,090	52,671,542	51,751,705	38.79%	42.60%	40.04%
252,997,039	250,305,701	270,116,902	45.62%	43.50%	43.10%
8,935,700	9,134,600	8,900,871	37.73%	41.88%	42.47%
15,492,672	15,703,380	14,113,169	48.72%	48.67%	54.49%
4,275,405	3,855,056	7,222,094	46.13%	47.58%	47.48%
786,382,072	781,001,086	803,507,947	43.05%	43.34%	43.20%
174,306,354	175,976,161	183,049,176	44.91%	45.64%	46.02%
174,306,354	175,976,161	183,049,176	44.91%	45.64%	46.02%
17,671,676	18,739,686	16,019,370	59.97%	67.70%	67.26%
3,609,853	3,686,126	3,970,552	41.20%	41.83%	40.69%
21,601,508	22,706,955	20,271,578	54.78%	60.44%	60.11%
998,312,718	996,891,755	1,025,345,038	43.55%	44.02%	43.99%
14,792,793	15,414,172	17,048,195	45.75%	50.63%	49.57%
23,487,790	23,420,465	23,898,412	45.12%	48.62%	50.03%
40,149,910	40,588,996	42,839,852	46.17%	49.38%	50.35%
42,958,922	42,981,947	40,431,080	69.11%	70.25%	70.81%
117,231,778	121,215,344	115,740,946	60.30%	61.61%	62.05%
100,047,052	102,562,879	104,968,164	54.34%	53.86%	53.81%
260,237,752	266,760,171	261,140,190	58.95%	59.58%	59.84%
43,894,271	40,415,071	39,548,550	85.73%	84.86%	70.27%
14,910,864	15,613,976	15,982,155	32.95%	32.90%	32.35%
1,802,569	1,917,235	2,297,997	41.39%	46.44%	54.99%

61,317,635 23,674,315	58,697,808 21,975,840	58,557,755 20,697,235	61.49% 95.36%	60.78% 91.76%	52.95% 91.42%
25,303,700 2,476,669	23,487,105 2,775,964	22,257,752 2,987,111	87.45% 68.70%	83.97% 61.32%	84.51% 62.15%
12,064,210 27,337,105 6,153,122 1,885,372	11,172,106 27,165,452 6,507,424 1,952,345	11,115,258 27,822,249 7,007,518 2,295,220	69.49% 43.79% 44.21% 35.40%	72.63% 46.19% 50.34% 36.17%	70.72% 45.47% 47.35% 30.08%
51,701,298	51,052,448	52,514,743	48.49%	51.05%	49.58%
249,682,494 249,682,494	246,662,593 246,662,593	243,635,605 243,635,605	73.60% 73.60%	73.65% 73.65%	72.77% 72.77%
146,817,392 5,802,848	145,247,560 4,685,978	145,254,086 5,270,715	90.01% 28.61%	86.30% 32.77%	85.62% 46.23%
158,828,118 25,233,697	156,140,030 25,734,405	156,958,685 26,768,255	84.77% 49.81%	81.89% 53.00%	81.08% 52.50%
1,173,414 31,196,927 838,267,924	1,077,633 30,092,863 832,893,018	1,234,586 30,326,295 825,391,024	38.34% 49.61% 66.60%	40.69% 53.99% 66.69%	55.97% 54.19% 65.57%
1,102,202	884,253	913,971	14.51%	16.04%	14.35%
5,597,999 1,883,384,438	4,004,994 1,875,488,795	3,885,066 1,897,949,780	37.83% 51.71%	38.43% 52.16%	27.14% 51.65%

					Dlouhodobé závazky
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16

22.52%	22.00%	28.14%	24.32%	22.81%	1,061,787
48.65%	48.40%	50.01%	51.08%	50.92%	3,778,871
43.70%	42.97%	43.31%	46.13%	45.09%	9,071,948
52.27%	53.14%	52.42%	56.62%	53.74%	21,556,763
45.27%	46.42%	47.65%	46.21%	46.10%	2,556,046
59.30%	64.35%	64.17%	61.34%	57.67%	2,367,824
31.43%	29.87%	29.37%	30.43%	32.56%	6,609,048
70.90%	68.18%	70.24%	68.29%	70.43%	1,535,864
19.54%	14.31%	19.13%	17.23%	15.48%	770,764
47.03%	38.93%	37.95%	38.31%	36.99%	12,533,660
29.73%	30.26%	28.13%	25.42%	26.21%	8,160,069
30.73%	30.33%	36.16%	36.44%	35.18%	5,514,988
38.02%	37.21%	40.96%	38.38%	38.40%	14,785,894
50.88%	40.16%	52.36%	50.33%	46.31%	10,001,131
39.41%	40.49%	40.65%	40.16%	42.53%	11,666,089
63.86%	65.37%	64.94%	64.84%	65.53%	39,189,537
42.77%	44.11%	43.73%	44.11%	43.34%	5,687,541
40.57%	41.39%	41.02%	39.17%	38.42%	14,044,823
40.62%	43.16%	41.16%	39.97%	43.89%	90,495,954
44.20%	50.71%	45.50%	46.46%	42.84%	856,669
53.09%	52.27%	50.60%	51.05%	47.54%	1,287,362
47.22%	20.01%	25.29%	23.27%	45.77%	935,966
42.53%	42.45%	42.73%	42.05%	43.21%	260,305,454
47.26%	45.29%	45.58%	45.62%	45.24%	63,647,631
47.26%	45.29%	45.58%	45.62%	45.24%	63,647,631
61.96%	58.44%	70.95%	71.02%	67.91%	9,254,159
42.06%	40.88%	39.85%	39.75%	41.73%	1,081,921
56.74%	53.87%	62.49%	62.65%	60.18%	10,428,161
43.66%	43.19%	43.61%	43.10%	43.92%	338,160,117
48.12%	48.24%	49.38%	50.03%	51.01%	3,246,885
49.21%	41.25%	45.01%	45.06%	45.68%	3,322,006
49.37%	44.30%	47.02%	47.23%	48.12%	7,535,173
70.26%	69.57%	69.05%	69.79%	66.37%	8,694,429
59.71%	61.66%	63.12%	63.56%	61.42%	21,102,834
55.79%	54.77%	54.01%	53.78%	53.14%	39,185,930
59.57%	59.91%	60.08%	60.22%	58.43%	68,983,193
72.61%	71.74%	76.46%	73.62%	70.88%	46,746,752
33.50%	32.58%	30.25%	30.94%	31.49%	8,733,653
67.41%	42.95%	37.06%	43.05%	49.63%	159,933

55.53%	53.25%	54.41%	52.89%	52.15%	56,125,339
89.96%	92.08%	89.11%	92.59%	88.55%	13,556,479
82.07%	84.17%	81.63%	84.03%	80.56%	14,738,439
61.67%	62.05%	61.51%	68.00%	70.04%	1,610,935
73.13%	56.16%	58.07%	56.67%	56.68%	7,571,525
41.81%	40.23%	42.87%	41.97%	41.22%	22,650,177
50.23%	49.69%	52.61%	59.16%	60.16%	981,158
31.24%	26.90%	25.81%	26.43%	28.94%	193,092
48.42%	45.09%	47.34%	47.06%	46.58%	34,566,980
72.52%	71.99%	69.78%	69.37%	67.51%	221,811,582
72.52%	71.99%	69.78%	69.37%	67.51%	221,811,582
85.86%	85.24%	90.22%	89.19%	89.02%	819,895
40.76%	38.85%	52.92%	39.45%	47.14%	332,420
81.11%	80.17%	86.14%	84.14%	84.56%	3,305,591
53.62%	56.95%	58.44%	59.12%	60.88%	13,277,915
52.38%	52.27%	43.43%	44.34%	46.64%	476,278
53.49%	57.68%	59.42%	57.99%	59.67%	14,386,282
65.39%	64.74%	65.45%	64.89%	63.64%	413,917,405
14.39%	12.77%	18.72%	15.24%	15.20%	455,365
34.13%	33.59%	37.97%	26.86%	25.99%	2,472,458
51.37%	50.65%	51.27%	50.68%	50.77%	762,141,061

azky

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
1,019,240	948,042	658,460	747,621	873,689	1,526,930
4,038,054	5,103,705	3,689,289	4,654,017	4,513,310	5,363,584
6,818,509	6,861,750	6,272,306	7,588,097	6,124,600	5,250,202
21,512,531	20,719,902	21,343,052	21,033,216	21,592,286	20,518,388
2,643,599	2,814,149	2,766,180	3,032,920	3,151,667	2,992,135
6,166,090	6,054,591	5,674,108	6,238,378	5,552,784	5,263,618
5,878,184	5,661,122	5,719,586	5,847,267	5,343,068	6,749,271
1,513,330	1,278,388	1,369,054	1,312,031	1,311,085	1,099,886
776,764	794,385	797,532	78,218	76,436	93,019
13,088,029	12,816,250	7,222,958	3,909,478	3,241,296	3,098,828
8,486,213	8,461,824	8,630,582	8,924,793	8,432,757	7,375,585
6,778,391	6,728,616	7,211,501	7,216,369	7,028,824	7,845,197
15,336,050	14,752,697	13,940,122	14,482,354	14,462,452	13,163,809
10,618,868	11,156,581	13,011,305	7,112,310	6,787,262	17,778,535
10,002,681	9,817,721	8,310,464	9,481,996	8,278,797	9,085,464
42,508,883	37,750,714	42,526,011	39,662,783	46,509,820	46,767,278
4,046,836	8,689,996	6,005,594	6,517,587	4,386,583	4,601,445
16,253,957	12,263,038	9,946,204	11,500,053	10,592,163	10,895,738
70,178,755	69,606,649	74,921,519	73,290,198	76,649,602	72,682,552
1,523,349	1,153,269	1,558,162	1,148,741	1,925,629	1,706,516
1,333,038	2,309,713	2,458,706	1,691,951	2,300,158	2,544,518
626,941	420,395	731,036	367,481	630,874	472,834
246,865,316	240,526,489	240,749,188	230,861,088	234,820,564	240,357,941
64,159,653	66,529,370	67,944,065	60,324,983	60,646,967	60,921,360
64,159,653	66,529,370	67,944,065	60,324,983	60,646,967	60,921,360
9,528,209	9,871,237	10,813,153	10,109,842	10,066,880	10,687,497
1,104,793	909,853	878,290	1,008,765	1,075,534	1,345,957
10,633,002	10,781,090	11,691,443	11,118,607	11,142,414	12,033,454
325,696,025	322,940,653	324,073,985	306,958,694	311,123,255	318,676,339
4,562,162	5,981,424	4,596,997	4,896,377	5,438,010	5,857,583
3,214,611	2,547,284	3,044,896	3,375,153	3,312,608	2,406,472
8,750,194	10,524,821	8,278,930	8,886,302	9,183,990	8,863,739
10,503,235	10,662,376	9,995,059	10,961,181	10,495,953	9,013,352
17,872,355	16,601,248	16,309,996	28,051,416	29,698,992	19,497,981
47,251,720	34,409,127	48,566,483	47,857,819	34,441,351	34,548,713
75,627,310	61,672,751	74,871,537	86,870,416	74,636,296	63,060,046
47,565,188	36,207,824	38,375,211	37,750,503	36,947,138	36,030,447
9,554,717	9,044,612	8,602,958	7,484,507	7,143,606	7,767,119
159,720	159,461	172,061	393,113	117,782	116,538

57,759,796	45,792,320	47,442,414	45,915,869	44,482,283	44,322,775
13,647,440	13,959,791	12,765,682	13,040,698	11,150,115	11,975,445
14,451,876	14,592,417	13,107,947	13,713,730	12,238,030	13,001,382
1,601,088	1,595,286	1,624,255	1,687,959	1,611,791	1,783,564
8,319,979	8,256,050	8,240,373	8,804,133	9,027,453	8,321,242
22,761,515	22,747,532	18,776,267	18,811,195	18,888,437	18,961,679
1,186,403	1,066,874	1,343,890	1,871,560	2,051,087	2,324,022
222,561	176,532	126,786	139,555	103,856	104,758
35,668,389	35,529,050	31,816,416	33,028,109	33,377,371	32,361,985
224,370,242	218,382,119	212,325,519	214,972,695	207,857,909	198,945,176
224,370,242	218,382,119	212,325,519	214,972,695	207,857,909	198,945,176
712,332	749,513	1,308,242	1,658,270	1,129,625	1,103,901
474,525	624,387	302,797	322,141	953,208	821,360
3,644,658	3,186,236	3,473,822	3,793,833	3,828,040	3,641,290
15,801,868	15,876,076	12,746,459	12,349,464	17,037,447	18,002,541
474,900	546,912	474,668	448,969	638,696	443,578
16,781,880	17,969,366	13,614,322	13,177,987	18,854,485	18,648,058
428,304,150	397,124,260	396,651,978	411,472,639	395,274,415	373,980,711
555,906	565,804	611,758	479,993	846,904	583,316
2,583,737	1,579,398	2,296,699	2,507,295	2,983,342	1,420,025
765,355,044	732,187,211	731,323,771	729,864,265	718,601,920	703,036,098

Dlouhodobé závazky Podíl na Aktivech					
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
1,217,023	9.69%	8.76%	8.10%	5.79%	6.73%
6,122,039	12.22%	12.77%	15.99%	11.56%	14.76%
6,502,419	15.36%	11.76%	13.20%	11.64%	14.21%
20,072,993	34.24%	33.92%	33.17%	34.31%	34.98%
3,188,382	15.69%	16.26%	17.20%	16.65%	17.74%
5,155,375	15.04%	37.97%	37.13%	33.88%	37.46%
7,748,429	12.84%	11.52%	11.07%	10.96%	10.83%
1,048,650	23.56%	23.33%	20.01%	21.14%	19.37%
82,912	1.46%	1.48%	1.54%	1.52%	0.19%
2,873,441	14.19%	12.77%	12.82%	7.00%	3.74%
7,376,866	17.76%	18.45%	18.33%	18.24%	18.50%
7,007,655	5.70%	7.35%	6.80%	7.23%	6.65%
13,371,648	15.99%	15.88%	15.43%	15.11%	15.40%
9,261,265	13.16%	14.52%	15.43%	18.01%	9.01%
13,532,395	18.05%	15.02%	14.74%	12.38%	13.44%
45,700,132	31.57%	34.78%	28.86%	32.27%	29.31%
4,090,026	5.04%	3.49%	7.35%	5.23%	5.35%
8,390,148	10.63%	11.73%	8.99%	7.45%	8.36%
100,536,701	15.48%	12.12%	11.87%	12.88%	12.10%
1,475,803	4.57%	7.79%	6.24%	7.65%	5.58%
3,423,625	4.45%	4.44%	7.16%	7.71%	5.44%
1,378,506	5.54%	3.64%	2.50%	4.34%	2.37%
262,498,562	14.74%	13.87%	13.42%	13.43%	12.54%
66,945,651	16.71%	17.48%	18.11%	17.28%	15.46%
66,945,651	16.71%	17.48%	18.11%	17.28%	15.46%
10,475,477	40.32%	43.68%	42.37%	42.67%	40.36%
1,029,345	13.20%	13.35%	10.90%	9.88%	11.48%
11,597,994	32.84%	34.64%	33.43%	33.53%	32.29%
347,164,245	15.30%	14.75%	14.52%	14.38%	13.36%
7,119,210	15.61%	19.07%	23.97%	17.71%	17.24%
2,270,375	6.27%	5.74%	4.57%	5.50%	7.25%
10,625,667	9.80%	10.54%	12.46%	9.75%	11.38%
9,090,569	15.28%	17.31%	17.19%	15.97%	17.60%
22,990,726	12.10%	10.07%	9.61%	9.46%	15.10%
33,816,684	22.20%	26.78%	19.54%	26.42%	26.62%
65,897,980	16.92%	18.24%	15.01%	17.88%	20.30%
35,742,829	78.01%	79.44%	63.15%	66.32%	64.79%
7,339,487	18.22%	19.34%	18.32%	17.14%	14.92%
132,714	3.66%	3.24%	2.66%	1.95%	7.59%

43,481,003	49.55%	50.10%	40.27%	40.26%	40.04%
11,342,431	51.04%	51.20%	52.28%	48.43%	49.32%
12,303,594	47.73%	46.47%	47.34%	42.17%	44.54%
1,931,114	37.81%	39.36%	37.92%	37.01%	41.07%
8,764,519	52.48%	57.86%	56.99%	52.84%	42.72%
14,876,120	32.13%	33.85%	33.47%	28.00%	28.06%
1,863,565	6.87%	8.70%	7.88%	9.52%	14.55%
90,950	2.55%	2.88%	2.32%	1.68%	1.82%
28,056,283	30.74%	32.88%	32.53%	28.85%	28.99%
200,411,009	60.73%	61.95%	60.54%	58.99%	59.82%
200,411,009	60.73%	61.95%	60.54%	58.99%	59.82%
919,056	0.50%	0.42%	0.46%	0.80%	1.07%
1,283,949	3.26%	4.66%	4.37%	2.22%	2.35%
5,055,679	1.81%	1.91%	1.69%	1.83%	2.11%
15,835,819	34.48%	38.53%	38.26%	30.12%	29.43%
619,543	12.50%	12.73%	18.68%	16.27%	15.44%
16,778,889	30.79%	33.47%	35.80%	27.30%	26.41%
371,984,437	32.87%	33.65%	31.42%	31.05%	32.23%
597,472	8.61%	10.59%	10.17%	10.06%	7.85%
1,420,100	16.99%	17.97%	10.90%	15.23%	16.46%
731,372,525	21.39%	21.37%	20.40%	20.13%	19.89%

			Vydané dluhopisy dlouhodobé		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
7.69%	13.59%	10.74%	0	0	0
14.09%	15.92%	16.83%	0	0	0
11.67%	9.73%	12.24%	19,258	252	6,743
34.24%	31.93%	33.01%	0	0	0
19.06%	18.43%	19.35%	0	0	0
33.69%	32.97%	31.62%	0	0	4,336
9.82%	11.61%	13.01%	3,390,954	3,425,429	3,470,230
19.73%	16.52%	15.41%	2,208	2,139	1,992
0.18%	0.23%	0.21%	0	0	0
2.94%	2.83%	2.58%	3,648,344	3,510,010	3,590,944
17.62%	15.40%	15.11%	0	0	2,081
7.41%	7.92%	7.04%	0	0	0
15.04%	13.71%	14.02%	11	11	0
8.86%	23.70%	13.10%	2,610	8,815	0
11.65%	12.60%	18.02%	0	18,984	4,278
34.93%	35.38%	31.24%	143	146	142
3.57%	3.72%	3.28%	0	0	3,092
7.75%	8.10%	6.23%	75,310	75,475	72,268
12.47%	11.61%	16.34%	43,967	43,626	48,175
9.80%	8.68%	7.10%	0	0	0
7.51%	8.27%	11.53%	0	0	0
3.73%	2.85%	8.74%	0	0	0
12.76%	12.94%	14.12%	7,182,806	7,084,886	7,204,280
15.86%	15.79%	16.54%	0	0	0
15.86%	15.79%	16.54%	0	0	0
40.42%	40.50%	44.41%	5,326,322	5,329,045	5,331,788
11.87%	14.51%	10.82%	805,000	805,000	811,500
32.23%	33.20%	34.43%	6,131,322	6,134,045	6,143,288
13.59%	13.78%	14.87%	13,314,128	13,218,931	13,347,568
18.15%	19.01%	21.30%	0	0	0
6.35%	4.63%	4.34%	0	0	0
10.76%	10.31%	11.94%	220,000	220,000	0
16.87%	14.63%	14.92%	0	0	0
15.99%	10.22%	12.20%	3,341,841	2,302,152	2,301,152
18.59%	18.12%	17.12%	1,000,000	1,000,000	999,993
17.23%	14.24%	14.75%	4,341,841	3,302,152	3,301,145
64.36%	65.64%	64.06%	20,618,925	20,666,184	20,619,460
14.49%	15.39%	14.46%	0	0	0
2.42%	2.62%	2.87%	0	0	0

39.47%	39.94%	38.72%	20,999,925	21,047,184	20,619,460
41.97%	50.45%	48.53%	0	0	0
39.48%	46.52%	44.53%	0	0	0
40.03%	43.69%	45.28%	0	0	0
43.45%	42.21%	44.69%	0	0	0
29.62%	29.30%	22.04%	0	0	0
17.54%	21.13%	16.00%	0	0	0
1.42%	1.42%	1.15%	0	0	0
30.56%	29.83%	24.88%	0	0	0

58.09%	55.95%	55.53%	3,443,421	3,463,697	4,168,617
58.09%	55.95%	55.53%	3,443,421	3,463,697	4,168,617
0.69%	0.68%	0.56%	456,089	462,221	503,204
8.69%	6.92%	11.48%	0	0	0

2.08%	1.96%	2.72%	1,764,073	1,769,954	1,835,951
39.46%	41.36%	36.02%	0	0	0

23.64%	18.25%	23.41%	0	0	0
35.91%	35.93%	33.01%	0	0	0
30.86%	29.14%	28.68%	30,549,260	29,582,987	29,925,173

14.38%	10.05%	9.94%	0	0	0
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20.24%	9.52%	9.50%	0	0	0
19.56%	19.00%	19.56%	44,083,388	43,021,918	43,272,741

					Vydané dluhopisy Podíl na Aktivech
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
0	0	0	0	0	0.00%
0	0	0	0	2,202,000	0.00%
35,535	5,282	5,225	12,182	12,188	0.03%
0	0	0	0	0	0.00%
0	0	0	0	0	0.00%
0	3,037	2,990	3,035	3,465	0.00%
3,523,477	3,553,701	3,578,597	4,949,152	6,188,120	6.59%
8,272	2,221	2,221	2,216	2,209	0.03%
0	240	245	244	136	0.00%
24,644	0	0	0	0	4.13%
8,960	1,551	1,548	1,551	1,549	0.00%
0	0	0	162	0	0.00%
22,040	0	0	0	0	0.00%
0	0	0	5,759	5,570	0.00%
21,626	2,640	2,846	2,649	5,315	0.00%
9,196	151	154	154	86	0.00%
14,550	2,560	0	0	2,840	0.00%
158,470	82,092	82,226	87,202	87,790	0.06%
778,876	18,157	18,214	16,750	23,273	0.01%
0	0	0	0	0	0.00%
0	0	0	0	0	0.00%
0	0	0	0	13,175	0.00%
4,605,647	3,671,632	3,694,267	5,081,056	6,345,715	0.41%
0	0	0	0	0	0.00%
0	0	0	0	0	0.00%
5,334,550	5,337,331	5,340,133	5,342,955	5,345,797	23.21%
811,500	815,000	815,500	813,750	813,359	9.82%
6,146,050	6,152,331	6,155,633	6,156,705	6,159,156	19.31%
10,751,697	9,823,963	9,849,900	11,237,761	14,706,871	0.60%
0	0	0	0	0	0.00%
0	10,051	10,373	10,424	11,063	0.00%
0	230,051	230,373	230,424	231,063	0.29%
0	0	0	0	3,243	0.00%
2,302,152	2,309,296	2,310,549	2,312,447	2,061,729	1.92%
1,000,008	0	0	0	0	0.57%
3,302,160	2,309,296	2,310,549	2,312,447	2,064,973	1.06%
20,627,139	20,928,528	20,640,977	20,292,093	20,192,275	34.41%
0	0	0	0	0	0.00%
0	0	0	0	0	0.00%

20,627,139	20,928,528	20,640,977	20,292,093	20,192,275	18.54%
0	0	0	0	0	0.00%
0	0	0	0	0	0.00%
0	0	0	0	232,974	0.00%
0	0	0	0	0	0.00%
0	0	0	0	0	0.00%
0	0	0	0	0	0.00%
0	0	0	0	0	0.00%
0	0	0	0	235,208	0.00%

3,842,807	3,408,452	3,551,919	3,511,751	3,644,669	0.94%
3,842,807	3,408,452	3,551,919	3,511,751	3,644,669	0.94%
562,164	540,695	541,688	523,359	481,101	0.28%
0	0	0	0	0	0.00%

1,837,299	1,835,932	1,847,762	1,849,942	1,756,142	0.96%
0	249,937	235,175	148,324	315,745	0.00%

0	0	41,642	0	0	0.00%
136,233	249,937	276,817	148,324	315,745	0.00%
29,745,638	28,732,145	28,628,023	28,114,557	28,209,012	2.43%

0	0	0	0	0	0.00%
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0	0	54,790	0	0	0.00%
40,497,335	38,786,159	38,763,085	39,582,742	43,146,946	1.24%

18.26% 0.00%	18.13% 0.00%	17.50% 0.00%	18.25% 0.00%	18.32% 0.00%	18.29% 0.00%
0.00% 0.00%	0.00% 0.00%	0.00% 0.00%	0.00% 0.00%	0.00% 0.00%	0.00% 0.00%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

0.96%	1.16%	1.07%	0.95%	0.99%	0.99%
0.96%	1.16%	1.07%	0.95%	0.99%	0.99%
0.27%	0.31%	0.34%	0.35%	0.33%	0.32%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

0.93% 0.00%	0.97% 0.00%	0.97% 0.00%	1.02% 0.60%	1.00% 0.54%	1.00% 0.34%
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0.00%	0.00%	0.00%	0.00%	1.54%	0.00%
0.00%	0.00%	0.27%	0.50%	0.53%	0.29%
2.32%	2.37%	2.33%	2.25%	2.24%	2.19%

0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
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0.00% 1.20%	0.00% 1.21%	0.00% 1.11%	0.00% 1.06%	0.37% 1.06%	0.00% 1.07%
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Závazky k úvěrovým institucím dlouhodobé					
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
0.00%	130,684	196,396	153,011	115,410	115,628
6.06%	1,836,953	2,205,674	2,045,912	1,900,081	1,792,689
0.02%	2,878,276	2,923,428	3,197,037	2,997,511	3,013,360
0.00%	258,432	195,192	191,673	114,077	111,558
0.00%	2,306,674	2,482,056	2,661,967	2,638,468	2,856,286
0.02%	1,906,875	5,143,373	5,742,745	5,406,910	5,287,177
10.39%	924,849	481,694	475,913	497,190	489,755
0.03%	1,029,980	1,027,395	1,000,633	902,541	914,796
0.00%	0	0	0	0	60,317
0.00%	5,542,279	5,780,141	5,426,711	3,359,665	1,475,684
0.00%	748,990	689,738	774,685	727,833	729,866
0.00%	2,458,277	2,735,438	2,655,800	2,977,639	2,975,180
0.00%	4,179,062	4,160,311	3,643,520	3,626,960	3,467,298
0.01%	2,546,076	2,573,788	3,028,788	2,972,202	2,216,876
0.01%	3,602,471	2,985,991	3,267,773	2,972,686	3,121,531
0.00%	2,393,643	2,200,703	2,313,424	3,143,276	2,908,803
0.00%	1,754,162	1,813,661	2,191,615	1,887,052	1,822,536
0.07%	5,800,439	5,478,037	5,175,644	5,182,344	5,118,640
0.00%	16,526,068	16,716,321	16,109,119	19,712,658	20,836,248
0.00%	105,760	103,116	225,487	100,654	25,642
0.00%	624,988	642,057	932,227	766,310	1,001,029
0.08%	11,354	8,571	5,752	2,895	0
0.34%	55,800,337	58,421,267	59,364,964	60,264,469	58,781,476
0.00%	25,856,341	33,957,703	36,809,042	38,655,277	33,805,293
0.00%	25,856,341	33,957,703	36,809,042	38,655,277	33,805,293
22.66%	573,000	523,000	523,000	1,127,618	1,115,118
8.55%	93,500	88,000	0	0	41,553
18.29%	666,500	611,000	523,000	1,127,618	1,156,671
0.63%	84,160,131	95,195,644	98,742,918	101,947,445	95,536,129
0.00%	662,225	644,761	675,983	744,710	568,188
0.02%	160,948	160,456	14,007	6,507	22,767
0.26%	1,353,529	1,369,427	1,250,090	1,309,421	765,615
0.01%	0	0	0	0	0
1.09%	2,944,384	3,216,460	3,412,846	3,636,524	2,966,552
0.00%	26,148,588	25,963,698	25,722,040	26,496,058	25,184,224
0.46%	29,092,972	29,180,158	29,134,886	30,132,582	28,150,777
36.19%	8,378,390	6,906,414	8,259,439	8,262,126	8,250,043
0.00%	4,846,861	3,881,253	3,806,311	3,551,024	3,304,384
0.00%	0	0	0	0	0

17.98%	13,225,817	10,788,162	12,347,174	12,094,504	11,828,255
0.00%	8,492,509	8,861,601	8,852,957	6,662,336	6,904,449
0.00%	8,852,509	9,221,601	9,132,957	6,942,336	7,184,449
5.46%	533,585	533,585	533,585	533,585	1,063,210
0.00%	6,134,118	6,134,118	6,134,118	6,134,118	6,134,118
0.00%	16,319,166	16,298,945	16,180,547	13,192,667	12,867,366
0.00%	899,406	1,034,671	880,204	1,074,862	1,641,416
0.00%	0	0	0	0	0
0.21%	24,613,205	24,735,809	24,462,944	21,671,284	22,442,135
1.01%	150,919,676	152,126,753	147,446,304	142,754,041	151,430,605
1.01%	150,919,676	152,126,753	147,446,304	142,754,041	151,430,605
0.29%	82,461	72,939	71,989	222,465	438,149
0.00%	0	0	0	0	0
0.95%	86,461	77,939	76,989	227,465	444,149
0.72%	11,445,219	12,513,321	13,406,489	10,003,973	10,754,231
0.00%	42,630	42,630	42,630	42,630	12,944
0.62%	11,517,480	12,576,908	13,470,087	10,153,242	10,767,830
2.18%	238,308,120	238,707,330	236,071,341	223,975,454	232,248,199
0.00%	0	0	0	0	0
0.00%	1,491,484	1,461,362	205,558	1,376,913	1,376,923
1.15%	325,355,979	336,752,422	336,287,682	328,626,065	329,965,847

			Závazky k úvěrovým institucím dlouhodobé Podíl na Aktivech		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
88,467	88,750	89,011	1.19%	1.69%	1.31%
1,539,012	1,423,069	89,011	5.94%	6.98%	6.41%
2,896,712	2,029,354	2,034,031	4.87%	5.04%	6.15%
152,115	151,301	71,000	0.41%	0.31%	0.31%
2,937,435	2,829,284	2,938,206	14.16%	15.26%	16.27%
5,190,930	4,874,218	4,518,659	12.12%	31.67%	35.21%
51,622	47,769	41,989	1.80%	0.94%	0.93%
867,668	864,463	791,375	15.80%	15.84%	15.66%
58,617	75,221	73,139	0.00%	0.00%	0.00%
1,169,784	943,849	1,083,211	6.27%	5.64%	5.43%
375,829	316,285	311,911	1.63%	1.50%	1.68%
2,836,315	2,961,065	2,852,227	2.54%	2.97%	2.68%
3,401,777	2,516,918	2,045,252	4.52%	4.31%	3.81%
2,175,177	1,388,775	1,530,748	3.35%	3.52%	4.19%
3,060,078	4,049,409	8,430,708	5.57%	4.48%	4.91%
4,193,033	13,034,771	13,400,910	1.93%	1.80%	1.77%
1,716,874	2,180,232	2,322,147	1.55%	1.57%	1.85%
5,181,265	5,071,100	4,764,979	4.39%	3.95%	3.79%
20,528,362	21,464,328	21,707,613	2.83%	2.89%	2.75%
22,609	19,556	16,151	0.56%	0.53%	1.22%
920,861	1,069,481	1,016,496	2.16%	2.14%	2.89%
0	0	533,021	0.07%	0.05%	0.03%
58,030,145	66,180,458	70,707,506	3.16%	3.28%	3.31%
33,944,413	36,588,183	42,877,040	6.79%	9.25%	10.02%
33,944,413	36,588,183	42,877,040	6.79%	9.25%	10.02%
1,102,618	1,079,789	1,044,393	2.50%	2.40%	2.25%
64,008	58,182	52,007	1.14%	1.06%	0.00%
1,166,626	1,137,971	1,096,400	2.10%	1.99%	1.62%
94,680,196	105,329,681	114,769,957	3.81%	4.31%	4.44%
590,968	962,438	1,903,881	3.18%	2.69%	2.71%
10,276	22,366	50,091	0.30%	0.29%	0.03%
775,892	1,165,813	2,416,393	1.76%	1.65%	1.48%
0	0	608,081	0.00%	0.00%	0.00%
2,713,878	2,131,184	3,883,490	1.69%	1.81%	1.98%
26,496,877	26,388,619	25,274,082	14.81%	14.72%	14.61%
29,210,755	28,519,802	29,765,653	7.13%	7.04%	7.09%
8,182,499	8,109,203	8,032,016	13.98%	11.53%	14.41%
3,189,833	3,139,551	3,556,063	10.11%	7.86%	7.71%
0	0	0	0.00%	0.00%	0.00%

11,646,089	11,514,797	11,854,051	11.68%	9.36%	10.86%
4,831,124	5,853,337	6,727,675	31.97%	33.25%	33.15%
5,111,124	6,133,337	6,962,675	28.67%	29.65%	29.63%
1,044,384	709,099	376,051	12.52%	13.12%	12.68%
6,134,118	6,512,231	6,514,751	42.52%	42.66%	42.34%
12,824,367	12,525,959	12,520,996	23.15%	24.24%	23.81%
1,835,902	1,911,247	1,585,530	6.30%	7.59%	6.50%
0	0	0	0.00%	0.00%	0.00%
22,552,378	22,433,408	21,404,664	21.89%	22.80%	22.40%
141,917,547	137,256,327	132,563,275	41.32%	42.01%	40.88%
141,917,547	137,256,327	132,563,275	41.32%	42.01%	40.88%
42,924	43,096	0	0.05%	0.04%	0.04%
0	0	0	0.00%	0.00%	0.00%
80,555	80,837	36,341	0.05%	0.04%	0.04%
12,154,808	14,308,932	11,761,838	29.72%	30.51%	32.30%
106,852	12,944	12,944	1.12%	1.14%	1.46%
12,262,237	14,322,373	11,805,683	24.65%	25.09%	26.84%
222,780,686	220,260,882	214,392,342	18.92%	18.76%	18.67%
0	0	0	0.00%	0.00%	0.00%
1,516,782	803,672	783,475	10.25%	10.16%	1.42%
319,790,474	327,655,332	332,540,243	9.13%	9.40%	9.37%

					Ostatní dlouhodo
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
1.01%	1.04%	0.78%	0.79%	0.79%	931,103
5.95%	5.69%	4.80%	4.22%	0.24%	1,941,918
5.56%	5.64%	5.52%	3.76%	3.83%	6,174,414
0.18%	0.19%	0.24%	0.24%	0.12%	21,298,331
15.89%	16.71%	17.76%	17.43%	17.83%	249,372
32.28%	31.75%	31.49%	30.53%	27.71%	460,949
0.95%	0.91%	0.09%	0.08%	0.07%	2,293,245
13.94%	13.51%	13.06%	12.98%	11.63%	503,676
0.00%	0.15%	0.14%	0.19%	0.19%	770,764
3.26%	1.41%	1.06%	0.86%	0.97%	3,343,037
1.54%	1.51%	0.79%	0.66%	0.64%	7,411,079
2.98%	2.74%	2.99%	2.99%	2.87%	3,056,711
3.93%	3.69%	3.54%	2.62%	2.15%	10,606,821
4.11%	2.81%	2.84%	1.85%	2.17%	7,452,444
4.43%	4.42%	4.30%	5.62%	11.23%	8,063,618
2.38%	2.15%	3.15%	9.86%	9.16%	36,795,751
1.64%	1.50%	1.40%	1.76%	1.86%	3,933,379
3.88%	3.72%	3.79%	3.77%	3.54%	8,169,073
3.39%	3.44%	3.34%	3.43%	3.53%	73,925,919
0.49%	0.12%	0.12%	0.10%	0.08%	750,909
2.40%	3.22%	3.01%	3.48%	3.42%	662,374
0.02%	0.00%	0.00%	0.00%	3.38%	924,612
3.36%	3.19%	3.15%	3.56%	3.80%	197,322,312
9.83%	8.66%	8.88%	9.49%	10.60%	37,791,290
9.83%	8.66%	8.88%	9.49%	10.60%	37,791,290
4.45%	4.45%	4.43%	4.09%	4.43%	3,354,837
0.00%	0.47%	0.71%	0.63%	0.55%	183,421
3.23%	3.36%	3.38%	3.14%	3.25%	3,630,339
4.53%	4.16%	4.14%	4.55%	4.92%	240,685,859
2.87%	2.00%	1.97%	3.12%	5.70%	2,584,660
0.01%	0.05%	0.02%	0.04%	0.10%	3,161,058
1.54%	0.98%	0.91%	1.36%	2.71%	5,961,644
0.00%	0.00%	0.00%	0.00%	1.00%	8,694,429
2.11%	1.60%	1.46%	1.12%	2.06%	14,816,608
14.42%	14.01%	14.30%	13.84%	12.79%	12,037,342
7.20%	6.58%	6.74%	6.44%	6.66%	35,548,379
14.28%	14.16%	14.25%	14.77%	14.40%	17,749,437
7.07%	6.59%	6.47%	6.22%	7.01%	3,886,792
0.00%	0.00%	0.00%	0.00%	0.00%	159,933

10.26%	10.32%	10.34%	10.38%	10.56%	21,899,597
25.28%	26.11%	18.18%	24.66%	28.78%	5,063,970
22.34%	23.33%	16.49%	21.94%	25.20%	5,885,930
12.16%	25.87%	25.94%	17.37%	8.82%	1,077,350
39.33%	29.77%	29.52%	33.03%	33.22%	1,437,407
19.67%	19.20%	20.11%	19.35%	18.55%	6,331,011
7.62%	12.76%	15.70%	17.37%	13.61%	81,752
0.00%	0.00%	0.00%	0.00%	0.00%	193,092
19.65%	19.70%	20.65%	20.68%	18.99%	9,953,775

39.66%	42.14%	39.66%	38.60%	36.73%	67,448,484
39.66%	42.14%	39.66%	38.60%	36.73%	67,448,484
0.14%	0.28%	0.03%	0.03%	0.00%	281,345
0.00%	0.00%	0.00%	0.00%	0.00%	332,420

0.12%	0.25%	0.04%	0.04%	0.02%	1,455,057
23.64%	25.63%	28.15%	32.87%	26.75%	1,832,696

1.46%	0.45%	3.96%	0.53%	0.49%	433,648
20.36%	21.58%	23.36%	27.60%	23.23%	2,868,802
17.53%	18.19%	17.39%	17.16%	16.53%	145,060,024

0.00%	0.00%	0.00%	0.00%	0.00%	455,365
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9.13%	9.04%	10.29%	5.39%	5.24%	980,974
9.04%	8.99%	8.71%	8.85%	8.90%	392,701,694

obé závazky

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
822,844	795,031	543,050	631,993	785,222	1,438,180
1,832,380	3,057,793	1,789,208	2,861,328	2,974,298	3,940,515
3,894,829	3,657,970	3,239,260	4,569,456	3,222,663	3,208,666
21,317,339	20,528,229	21,228,975	20,921,658	21,440,171	20,367,087
161,543	152,182	127,712	176,634	214,232	162,851
1,022,717	307,510	267,199	948,163	358,864	386,365
1,971,061	1,714,979	1,698,919	1,803,811	1,712,849	1,752,350
483,795	275,763	458,241	395,014	441,196	233,208
776,764	794,385	797,532	17,661	17,574	17,554
3,797,878	3,798,595	3,838,649	2,433,794	2,071,512	2,154,979
7,796,475	7,685,059	7,893,789	8,193,377	8,055,380	7,057,750
4,042,953	4,072,816	4,233,862	4,241,189	4,192,510	4,883,970
11,175,728	11,109,177	10,291,121	11,015,056	11,060,675	10,646,891
8,036,265	8,127,793	10,039,103	4,895,434	4,612,085	16,384,002
6,997,706	6,545,669	5,316,152	6,357,825	5,215,873	5,033,406
40,308,035	35,437,148	39,373,539	36,753,829	42,316,632	33,732,353
2,233,175	6,495,290	4,103,993	4,692,491	2,669,709	2,421,213
10,700,445	7,015,126	4,605,390	6,299,320	5,328,672	5,737,436
53,418,809	53,449,356	54,429,984	52,435,793	56,103,025	51,201,474
1,420,233	927,782	1,457,508	1,123,099	1,903,020	1,686,960
690,981	1,377,486	1,692,396	690,922	1,379,297	1,475,037
618,370	414,643	728,141	367,481	630,874	472,834
181,359,163	173,957,244	175,879,071	168,407,979	173,096,152	169,096,426
30,201,950	29,720,328	29,288,788	26,519,690	26,702,554	24,333,177
30,201,950	29,720,328	29,288,788	26,519,690	26,702,554	24,333,177
3,676,164	4,016,449	4,350,985	3,657,393	3,624,129	4,264,753
211,793	98,353	66,790	152,212	196,026	474,025
3,887,957	4,114,802	4,417,775	3,809,605	3,820,155	4,738,778
217,281,450	210,850,167	211,374,842	201,598,602	206,593,159	202,108,896
3,917,401	5,305,441	3,852,287	4,328,189	4,847,042	4,895,145
3,054,155	2,533,277	3,038,389	3,342,335	3,291,959	2,373,682
7,160,767	9,274,731	6,969,509	7,890,636	8,177,725	7,467,502
10,503,235	10,662,376	9,995,059	10,961,181	10,495,953	9,013,352
12,353,742	10,887,250	10,371,320	22,775,568	24,674,566	15,054,350
20,288,022	7,687,094	21,070,417	22,673,595	7,944,474	8,160,094
43,144,999	29,236,720	41,436,795	56,410,344	43,114,993	32,227,796
19,992,590	7,328,925	9,485,946	8,571,932	8,123,662	7,629,151
5,673,464	5,238,301	5,051,934	4,180,123	3,953,773	4,627,568
159,720	159,461	172,061	393,113	117,782	116,538

25,924,450	12,825,686	14,720,771	13,159,086	12,195,217	12,515,885
4,785,839	5,106,834	6,103,346	6,136,249	6,318,991	6,122,108
5,230,275	5,459,460	6,165,611	6,529,281	7,126,906	6,868,045
1,067,503	1,061,701	1,090,670	624,749	567,407	1,074,465
2,185,861	2,121,932	2,106,255	2,670,015	2,893,335	1,809,011
6,462,570	6,566,985	5,583,600	5,943,829	6,064,070	6,435,720
151,732	186,670	269,028	230,144	215,185	412,775
222,561	176,532	126,786	139,555	103,856	104,758
10,932,580	11,066,106	10,145,132	10,585,974	10,824,993	9,928,576
68,779,792	66,767,198	65,728,672	60,133,638	62,388,444	58,177,098
68,779,792	66,767,198	65,728,672	60,133,638	62,388,444	58,177,098
177,172	174,320	523,613	679,426	545,013	537,446
474,525	624,387	302,797	322,141	953,208	821,360
1,796,765	1,273,296	1,409,058	1,513,752	1,899,723	1,710,511
3,288,547	2,469,587	2,742,486	1,345,296	4,647,464	3,545,285
432,270	504,282	432,038	436,025	490,202	430,634
4,204,972	4,499,279	3,324,847	2,160,220	6,315,431	4,177,361
160,013,833	131,127,746	142,930,886	150,492,295	143,865,707	125,605,273
555,906	565,804	611,758	479,993	846,904	583,316
1,122,375	1,373,840	919,786	1,130,372	1,411,770	616,353
385,580,704	352,626,788	362,200,371	361,112,259	360,048,361	335,798,024

		Ostatní dlouhodobé závazky Podíl na Aktivech				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	
1,128,012	8.50%	7.07%	6.79%	4.77%	5.69%	
3,831,028	6.28%	5.80%	9.58%	5.61%	9.07%	
4,456,201	10.46%	6.72%	7.04%	6.01%	8.56%	
20,001,993	33.83%	33.61%	32.86%	34.13%	34.79%	
250,176	1.53%	0.99%	0.93%	0.77%	1.03%	
633,251	2.93%	6.30%	1.89%	1.60%	5.69%	
1,518,320	4.46%	3.86%	3.35%	3.26%	3.34%	
255,066	7.73%	7.46%	4.32%	7.08%	5.83%	
9,637	1.46%	1.48%	1.54%	1.52%	0.04%	
1,790,230	3.78%	3.71%	3.80%	3.72%	2.33%	
7,063,406	16.13%	16.95%	16.65%	16.68%	16.98%	
4,155,428	3.16%	4.38%	4.12%	4.24%	3.91%	
11,326,396	11.47%	11.57%	11.62%	11.16%	11.72%	
7,724,947	9.81%	10.99%	11.24%	13.89%	6.20%	
5,096,372	12.48%	10.51%	9.83%	7.92%	9.01%	
32,299,136	29.64%	32.98%	27.09%	29.88%	27.16%	
1,765,039	3.48%	1.93%	5.49%	3.57%	3.85%	
3,537,379	6.19%	7.73%	5.14%	3.45%	4.58%	
78,805,815	12.65%	9.23%	9.11%	9.35%	8.66%	
1,459,652	4.01%	7.26%	5.02%	7.15%	5.45%	
2,407,129	2.29%	2.30%	4.27%	5.31%	2.22%	
832,310	5.47%	3.60%	2.46%	4.33%	2.37%	
185,445,341	11.17%	10.19%	9.71%	9.81%	9.15%	
24,068,611	9.92%	8.23%	8.09%	7.45%	6.80%	
24,068,611	9.92%	8.23%	8.09%	7.45%	6.80%	
4,085,287	14.62%	16.85%	17.24%	17.17%	14.60%	
163,979	2.24%	2.56%	1.18%	0.75%	1.73%	
4,342,438	11.43%	12.67%	12.76%	12.67%	11.06%	
217,687,418	10.89%	9.84%	9.48%	9.38%	8.78%	
5,215,329	12.43%	16.37%	21.26%	14.84%	15.24%	
2,209,221	5.97%	5.45%	4.54%	5.49%	7.18%	
7,978,211	7.75%	8.62%	10.98%	8.21%	10.11%	
8,479,245	15.28%	17.31%	17.19%	15.97%	17.60%	
17,045,507	8.50%	6.96%	6.30%	6.02%	12.26%	
8,542,602	6.82%	11.50%	4.37%	11.46%	12.61%	
34,067,354	8.72%	10.41%	7.12%	9.90%	13.18%	
7,518,538	29.62%	33.39%	12.78%	16.39%	14.71%	
3,783,424	8.11%	11.48%	10.61%	10.06%	8.33%	
132,714	3.66%	3.24%	2.66%	1.95%	7.59%	

11,434,677	19.33%	22.49%	11.28%	12.49%	11.48%
4,614,756	19.06%	17.95%	19.12%	23.15%	23.21%
5,340,919	19.06%	16.82%	17.71%	19.84%	21.20%
1,322,089	25.28%	26.24%	25.24%	24.86%	15.20%
2,249,768	9.96%	15.20%	14.65%	13.51%	12.96%
2,355,124	8.98%	9.61%	9.66%	8.33%	8.87%
278,035	0.57%	1.11%	1.38%	1.91%	1.79%
90,950	2.55%	2.88%	2.32%	1.68%	1.82%
6,416,411	8.85%	10.08%	10.13%	9.20%	9.29%
64,203,064	18.47%	18.99%	18.51%	18.26%	16.73%
64,203,064	18.47%	18.99%	18.51%	18.26%	16.73%
437,955	0.17%	0.10%	0.11%	0.32%	0.44%
1,283,949	3.26%	4.66%	4.37%	2.22%	2.35%
3,263,196	0.79%	0.94%	0.68%	0.74%	0.84%
3,758,236	4.76%	8.02%	5.95%	6.48%	3.21%
606,599	11.38%	11.58%	17.23%	14.81%	14.99%
4,657,461	6.14%	8.39%	8.96%	6.67%	4.33%
129,383,083	11.52%	12.57%	10.37%	11.19%	11.79%
597,472	8.61%	10.59%	10.17%	10.06%	7.85%
636,625	6.74%	7.81%	9.48%	6.10%	7.42%
355,685,336	11.02%	10.76%	9.82%	9.97%	9.84%

			Krátkodobé závazky		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
6.91%	12.80%	9.95%	1,362,999	2,185,215	1,981,392
9.28%	11.70%	10.53%	9,935,858	10,939,343	10,370,228
6.14%	5.95%	8.39%	15,758,653	17,332,510	15,660,819
34.00%	31.70%	32.90%	11,394,690	14,198,641	11,680,558
1.30%	1.00%	1.52%	4,606,045	4,782,375	4,614,649
2.18%	2.42%	3.88%	4,715,705	3,487,234	4,166,538
3.15%	3.01%	2.55%	10,388,728	10,987,121	10,718,857
6.64%	3.50%	3.75%	2,859,206	3,061,713	3,207,400
0.04%	0.04%	0.02%	8,642,847	9,246,217	8,278,471
1.88%	1.97%	1.61%	31,638,517	34,895,449	34,361,965
16.83%	14.73%	14.46%	5,125,407	4,285,597	4,943,362
4.42%	4.93%	4.18%	21,227,385	23,336,033	25,203,081
11.50%	11.09%	11.88%	18,232,771	21,948,622	20,764,236
6.02%	21.85%	10.93%	23,051,410	23,242,149	22,828,194
7.34%	6.98%	6.79%	15,726,955	16,902,337	16,342,806
31.78%	25.52%	22.08%	38,487,363	33,016,976	46,724,382
2.17%	1.96%	1.42%	42,018,327	45,793,395	42,978,269
3.90%	4.27%	2.63%	37,180,823	42,750,922	42,351,581
9.13%	8.18%	12.80%	176,145,239	181,681,142	183,165,106
9.69%	8.58%	7.03%	6,215,723	6,665,475	6,696,988
4.50%	4.80%	8.11%	12,795,105	13,283,567	15,274,624
3.73%	2.85%	5.27%	6,862,355	7,556,476	7,571,656
9.41%	9.10%	9.97%	499,901,318	524,258,767	533,649,460
6.98%	6.31%	5.95%	107,387,602	103,362,370	102,520,871
6.98%	6.31%	5.95%	107,387,602	103,362,370	102,520,871
14.55%	16.16%	17.32%	4,509,716	5,240,741	5,796,604
2.16%	5.11%	1.72%	2,294,485	2,357,022	2,486,637
11.05%	13.07%	12.89%	6,967,021	7,919,729	8,603,811
9.02%	8.74%	9.33%	624,191,799	646,480,209	655,144,370
16.18%	15.89%	15.61%	6,268,418	7,550,724	6,387,282
6.31%	4.57%	4.22%	20,574,689	24,018,353	25,344,588
9.58%	8.69%	8.96%	27,974,096	32,252,356	31,993,191
16.87%	14.63%	13.92%	30,630,546	32,117,120	33,263,522
13.29%	7.89%	9.04%	84,016,247	91,446,602	90,597,600
4.29%	4.28%	4.32%	56,742,432	47,764,374	60,326,450
9.95%	7.28%	7.62%	171,389,225	171,328,096	184,187,572
14.15%	13.90%	13.47%	4,623,985	3,245,328	4,079,479
8.02%	9.17%	7.45%	7,060,529	6,700,355	6,925,755
2.42%	2.62%	2.87%	1,649,354	2,129,076	3,139,797

10.82%	11.28%	10.18%	13,527,541	12,302,910	14,416,138
23.79%	25.79%	19.74%	11,773,931	10,811,253	10,451,054
22.99%	24.57%	19.33%	12,267,131	11,661,318	11,459,919
14.09%	26.32%	31.00%	1,316,351	893,266	1,019,234
13.93%	9.18%	11.47%	2,453,310	2,123,049	1,989,674
9.51%	9.94%	3.49%	8,223,621	8,303,150	8,150,927
1.84%	3.75%	2.39%	5,329,430	5,675,617	5,344,272
1.42%	1.42%	1.15%	2,484,021	2,572,837	2,110,351
9.91%	9.15%	5.69%	19,951,967	19,701,074	18,626,854
17.44%	16.36%	17.79%	47,002,760	42,340,084	44,113,025
17.44%	16.36%	17.79%	47,002,760	42,340,084	44,113,025
0.33%	0.33%	0.27%	146,464,725	146,897,875	139,680,584
8.69%	6.92%	11.48%	2,581,302	2,860,791	5,986,420
1.03%	0.92%	1.76%	151,922,002	152,773,284	149,723,539
10.76%	8.14%	8.55%	5,902,754	5,934,084	5,909,613
18.14%	17.72%	22.92%	984,193	1,043,635	1,091,493
12.03%	8.05%	9.16%	8,796,856	10,286,904	9,228,514
11.23%	9.79%	9.98%	424,857,482	420,393,669	431,755,561
14.38%	10.05%	9.94%	312,591	286,625	232,205
9.58%	4.13%	4.26%	3,031,843	2,941,149	2,352,816
9.80%	9.07%	9.51%	1,080,812,054	1,102,990,782	1,122,105,042

					Krátkodobé záva Podíl na Aktivech
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
1,903,801	1,696,683	2,324,700	1,205,541	1,368,945	12.44%
11,839,775	10,607,108	11,509,474	11,843,969	12,394,297	32.12%
17,266,669	15,359,525	16,605,001	19,639,194	17,446,555	26.69%
11,166,649	10,919,783	11,463,119	15,859,233	12,600,528	18.10%
4,753,057	4,903,078	4,728,503	4,510,963	4,406,284	28.28%
4,257,113	4,478,124	5,024,799	4,527,950	4,248,069	29.96%
10,679,933	10,283,846	10,641,737	10,938,481	11,642,605	20.19%
3,222,343	3,304,892	3,356,031	3,447,055	3,745,318	43.86%
9,483,011	5,848,454	7,946,203	6,905,507	6,008,060	16.33%
41,268,680	36,746,911	38,564,543	38,899,917	38,347,881	35.81%
5,435,569	5,674,600	5,026,112	4,798,114	5,424,283	11.15%
23,458,489	25,684,739	27,258,856	28,263,985	27,997,276	21.94%
21,133,063	20,499,958	24,935,276	23,698,594	23,237,120	19.72%
23,747,343	24,589,857	33,340,482	19,971,511	23,466,033	30.33%
18,141,154	19,082,780	20,621,589	19,877,412	18,406,759	24.33%
41,641,175	48,800,875	39,965,723	38,937,635	50,160,059	31.00%
43,117,728	47,212,990	49,414,792	49,986,572	49,915,648	37.22%
44,182,774	45,454,766	45,482,927	41,775,804	43,361,557	28.15%
161,446,199	188,040,523	176,347,437	177,623,149	169,580,202	30.14%
7,447,610	9,297,767	7,010,071	7,428,084	7,425,068	33.16%
14,466,882	14,578,556	13,192,514	13,158,862	10,689,544	44.27%
7,215,898	2,733,817	3,644,531	3,382,222	5,843,588	40.60%
521,664,025	550,643,037	551,561,507	540,643,145	541,009,385	28.31%
117,914,386	116,406,604	113,659,387	115,054,801	116,103,526	28.20%
117,914,386	116,406,604	113,659,387	115,054,801	116,103,526	28.20%
4,888,222	4,527,475	7,604,796	8,052,189	5,543,893	19.65%
2,860,955	2,584,512	2,534,319	2,340,169	2,941,208	27.99%
8,092,385	7,433,636	10,459,094	10,673,501	8,673,585	21.94%
659,510,570	685,090,385	687,189,462	678,215,416	678,180,793	28.25%
7,896,236	8,806,462	9,354,783	9,556,589	9,928,985	30.14%
24,185,015	15,836,124	20,175,182	21,013,993	21,628,038	38.85%
33,658,997	25,697,506	30,965,920	31,725,257	32,214,186	36.37%
33,986,793	32,359,358	32,462,969	33,968,595	31,340,511	53.83%
86,596,051	86,506,366	87,532,786	101,717,364	92,750,220	48.19%
53,983,419	50,619,899	65,605,701	68,014,167	71,151,479	32.15%
174,566,262	169,485,623	185,601,456	203,700,125	195,242,210	42.03%
3,638,505	4,052,958	6,947,133	4,384,624	3,805,721	7.72%
8,214,018	8,854,502	7,767,258	7,846,857	8,642,668	14.73%
5,761,829	1,831,424	1,684,787	1,800,697	2,165,283	37.73%

17,998,985	15,141,830	16,835,352	14,375,033	15,076,752	11.94%
10,947,311	11,305,574	12,524,200	10,000,395	9,354,804	44.32%
12,401,540	12,202,419	13,065,670	10,485,723	9,954,158	39.72%
1,081,698	862,208	864,878	992,400	1,055,997	30.89%
3,163,883	2,769,711	3,036,757	2,850,864	2,350,739	17.01%
9,261,923	8,156,192	8,448,668	8,203,773	12,946,129	11.66%
5,745,033	4,521,124	4,102,035	4,183,401	5,143,953	37.34%
2,226,056	1,927,151	1,781,516	1,847,587	2,204,270	32.84%
21,572,649	18,332,714	18,323,927	18,690,463	24,458,459	17.75%
48,698,363	43,715,845	41,824,584	47,717,417	43,224,596	12.87%
48,698,363	43,715,845	41,824,584	47,717,417	43,224,596	12.87%
139,680,937	130,990,258	145,687,767	144,143,659	144,335,030	89.51%
5,246,194	5,001,748	4,849,640	3,864,618	3,986,766	25.35%
150,462,576	140,505,920	155,000,078	152,498,740	151,903,005	82.96%
9,947,643	11,548,696	8,196,250	7,731,865	10,932,436	15.33%
1,053,609	1,071,130	534,718	634,055	615,043	25.84%
13,060,911	15,603,783	12,342,441	11,444,806	13,547,406	18.83%
438,761,286	414,988,134	442,993,509	458,912,307	453,406,587	33.73%
263,417	301,033	255,298	300,937	316,499	5.91%
2,850,041	2,609,861	2,614,657	2,584,969	2,464,966	20.84%
1,135,465,990	1,129,157,658	1,164,782,518	1,172,452,696	1,166,577,254	30.33%

zky

	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
	18.78%	16.92%	16.73%	15.27%	20.45%	10.73%
	34.61%	32.48%	37.09%	33.64%	35.92%	35.16%
	29.89%	30.12%	32.06%	28.76%	31.64%	36.40%
	22.38%	18.70%	17.95%	18.16%	18.18%	24.68%
	29.41%	28.21%	28.62%	28.68%	28.59%	27.78%
	21.48%	25.55%	25.42%	26.89%	30.48%	28.36%
	21.53%	20.96%	20.47%	19.04%	19.55%	18.82%
	47.20%	50.20%	49.76%	48.80%	50.51%	51.77%
	17.59%	16.02%	18.03%	14.12%	18.95%	17.00%
	34.06%	34.37%	40.02%	35.19%	35.01%	35.48%
	9.32%	10.71%	11.49%	11.76%	10.50%	10.02%
	25.31%	25.47%	23.51%	23.68%	28.75%	28.52%
	22.73%	21.72%	22.91%	21.80%	25.93%	24.67%
	31.78%	31.58%	32.87%	31.15%	43.50%	26.63%
	25.38%	24.54%	27.03%	27.05%	29.01%	27.56%
	27.01%	35.72%	31.60%	36.06%	30.01%	29.46%
	39.53%	36.35%	37.54%	38.76%	40.16%	40.39%
	30.86%	31.05%	33.12%	33.04%	33.27%	31.06%
	31.38%	31.23%	27.75%	31.05%	28.69%	28.36%
	34.09%	36.23%	36.55%	45.13%	35.69%	37.78%
	44.23%	47.33%	45.38%	46.84%	43.08%	42.78%
	43.93%	44.99%	42.88%	17.64%	21.56%	20.42%
	29.46%	29.78%	29.10%	29.91%	29.97%	29.11%
	28.16%	27.91%	29.98%	29.83%	29.72%	29.83%
	28.16%	27.91%	29.98%	29.83%	29.72%	29.83%
	24.02%	24.88%	19.29%	18.08%	30.53%	30.52%
	28.48%	29.79%	32.18%	29.41%	27.98%	25.24%
	25.80%	26.68%	23.21%	21.59%	30.26%	29.45%
	29.27%	29.47%	29.27%	29.83%	30.02%	29.32%
	31.56%	25.60%	30.41%	31.00%	31.23%	31.02%
	42.88%	45.46%	43.71%	34.00%	38.66%	40.43%
	38.85%	37.88%	39.63%	32.92%	36.26%	36.92%
	52.94%	53.62%	54.29%	51.97%	52.18%	55.15%
	51.54%	52.44%	50.24%	46.56%	47.13%	53.34%
	27.08%	34.27%	29.37%	28.15%	35.41%	35.67%
	41.33%	44.83%	41.69%	39.61%	42.85%	45.98%
	5.42%	7.12%	6.29%	6.96%	12.10%	7.99%
	13.56%	14.03%	16.36%	17.66%	15.76%	15.55%
	43.20%	52.33%	65.46%	35.36%	34.64%	40.44%

10.67% 40.56%	12.68% 39.14%	15.27% 41.53%	13.20% 42.76%	14.94% 47.14%	12.95% 42.13%
37.50% 21.96%	37.18% 24.23%	39.90% 24.65%	39.63% 20.98%	42.15% 21.48%	37.51% 24.31%
14.77% 12.35% 41.63% 33.29% 18.16%	13.73% 11.99% 39.47% 27.76% 17.05%	20.29% 13.81% 40.71% 29.56% 19.56%	13.44% 12.17% 35.14% 25.08% 16.09%	14.62% 13.25% 35.07% 24.39% 16.78%	14.46% 12.67% 38.03% 25.02% 17.23%

11.69% 11.69%	12.23% 12.23%	13.53% 13.53%	12.16% 12.16%	11.69% 11.69%	13.42% 13.42%
85.88% 28.11%	85.16% 41.87%	85.06% 38.54%	84.17% 36.50%	89.53% 44.23%	88.51% 32.54%

79.98% 14.47%	79.39% 14.24%	79.28% 23.50%	78.06% 27.52%	84.07% 18.98%	82.18% 17.76%
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27.96% 20.52% 33.03%	37.29% 18.39% 34.15%	36.11% 26.19% 34.34%	36.83% 31.27% 32.51%	19.79% 23.51% 34.59%	26.09% 22.05% 35.76%
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5.46%	4.17%	4.33%	4.92%	4.34%	5.19%
20.46% 30.79%	16.24% 31.26%	18.90% 31.25%	17.13% 30.77%	17.74% 31.71%	17.33% 31.68%

Vydané dluhopisy krátkodobé						
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	
12.08%	0	0	0	0	0	
34.08%	0	0	0	0	0	
32.84%	7	322	206	0	0	
20.72%	0	0	0	0	0	
26.74%	0	0	0	0	0	
26.05%	0	0	0	0	0	
19.55%	0	0	0	0	0	
55.03%	0	0	0	0	0	
15.27%	0	0	0	0	0	
34.41%	0	42,998	108,227	0	0	
11.11%	0	0	0	0	0	
28.14%	0	136,870	130,289	98,765	116,955	
24.37%	0	14	0	3,032	0	
33.20%	0	0	0	0	0	
24.51%	0	0	0	0	0	
34.29%	4	187	81	0	0	
40.06%	0	0	0	0	0	
32.20%	5	241	104	0	0	
27.55%	0	0	129	0	0	
35.74%	0	0	0	0	0	
36.01%	0	0	0	0	0	
37.04%	0	0	0	0	0	
29.09%	15	180,632	239,036	101,797	116,955	
28.69%	0	0	0	0	0	
28.69%	0	0	0	0	0	
23.50%	100,013	135,450	29,138	64,575	100,013	
30.91%	0	0	0	0	0	
25.75%	100,013	135,450	29,138	64,575	100,013	
29.05%	100,028	316,082	268,174	166,372	216,968	
29.71%	0	0	0	0	0	
41.34%	0	0	0	0	0	
36.19%	0	0	0	0	0	
51.45%	0	0	0	0	0	
49.22%	131,074	9,306	0	33,267	0	
36.02%	8,083	0	0	0	0	
43.69%	139,157	9,306	0	33,267	0	
6.82%	0	0	0	0	0	
17.03%	0	0	0	0	0	
46.76%	0	0	0	0	0	

13.43%	0	0	0	0	0
40.02%	0	0	4,281	0	0
36.03%	0	0	4,281	0	0
24.76%	0	0	0	0	0
11.99%	0	0	0	0	0
19.18%	0	0	0	0	0
44.16%	0	0	0	0	0
27.79%	0	0	0	0	0
21.69%	0	0	0	0	0

11.98%	33,345	33,346	28,515	27,285	27,274
11.98%	33,345	33,346	28,515	27,285	27,274

88.46%	419	20	421	422	0
35.65%	0	0	0	0	0

81.84%	419	20	421	422	0
24.87%	0	0	0	0	0

23.24%	0	0	0	0	0
26.66%	0	0	0	0	0
34.96%	172,921	42,672	33,217	60,974	27,274

5.26%	0	0	0	0	0
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16.49%	0	0	0	0	0
31.21%	272,949	358,754	301,391	227,346	244,242

			Vydané dluhopisy krátkodobé Podíl na Aktivech		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
0	0	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%
155	0	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%
163	140	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.04%	0.11%
0	0	0	0.00%	0.00%	0.00%
120,074	111,696	89,588	0.00%	0.15%	0.13%
0	0	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%
140	0	0	0.00%	0.00%	0.00%
102	88	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%
343	324	0	0.00%	0.00%	0.00%
139	0	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%
121,115	112,248	89,588	0.00%	0.01%	0.01%
0	0	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%
135,450	29,138	64,575	0.44%	0.62%	0.13%
0	0	0	0.00%	0.00%	0.00%
135,450	29,138	64,575	0.31%	0.44%	0.09%
256,565	141,386	154,163	0.00%	0.01%	0.01%
0	0	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%
0	1,474,900	0	0.08%	0.01%	0.00%
0	0	0	0.00%	0.00%	0.00%
0	1,474,900	0	0.03%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%

0	0	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.02%
0	0	0	0.00%	0.00%	0.01%
0	0	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%
27,268	27,267	9,213	0.01%	0.01%	0.01%
27,268	27,267	9,213	0.01%	0.01%	0.01%
0	0	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%
27,268	1,502,167	9,213	0.01%	0.00%	0.00%
27,268	1,502,167	9,213	0.01%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%
283,833	1,643,553	163,376	0.01%	0.01%	0.01%
283,833	1,643,553	163,376	0.01%	0.01%	0.01%

					Závazky k úvěrov
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16

0.00%	0.00%	0.00%	0.00%	0.00%	0
0.00%	0.00%	0.00%	0.00%	0.00%	1,293,933
0.00%	0.00%	0.00%	0.00%	0.00%	2,801,572
0.00%	0.00%	0.00%	0.00%	0.00%	2,327,793
0.00%	0.00%	0.00%	0.00%	0.00%	1,087,098
0.00%	0.00%	0.00%	0.00%	0.00%	1,260,526
0.00%	0.00%	0.00%	0.00%	0.00%	1,709,989
0.00%	0.00%	0.00%	0.00%	0.00%	147,895
0.00%	0.00%	0.00%	0.00%	0.00%	2,718,415
0.00%	0.00%	0.00%	0.00%	0.00%	4,229,536
0.00%	0.00%	0.00%	0.00%	0.00%	69,437
0.10%	0.11%	0.13%	0.11%	0.09%	4,846,237
0.00%	0.00%	0.00%	0.00%	0.00%	1,265,821
0.00%	0.00%	0.00%	0.00%	0.00%	4,268,080
0.00%	0.00%	0.00%	0.00%	0.00%	2,706,063
0.00%	0.00%	0.00%	0.00%	0.00%	7,910,046
0.00%	0.00%	0.00%	0.00%	0.00%	4,716,075
0.00%	0.00%	0.00%	0.00%	0.00%	7,069,659
0.00%	0.00%	0.00%	0.00%	0.00%	12,556,951
0.00%	0.00%	0.00%	0.00%	0.00%	815,280
0.00%	0.00%	0.00%	0.00%	0.00%	7,610,915
0.00%	0.00%	0.00%	0.00%	0.00%	0
0.01%	0.01%	0.01%	0.01%	0.00%	70,156,241
0.00%	0.00%	0.00%	0.00%	0.00%	13,066,376
0.00%	0.00%	0.00%	0.00%	0.00%	13,066,376
0.25%	0.40%	0.54%	0.11%	0.27%	27,250
0.00%	0.00%	0.00%	0.00%	0.00%	191,847
0.19%	0.29%	0.39%	0.08%	0.19%	357,349
0.01%	0.01%	0.01%	0.01%	0.01%	84,873,899
0.00%	0.00%	0.00%	0.00%	0.00%	327,989
0.00%	0.00%	0.00%	0.00%	0.00%	2,280,602
0.00%	0.00%	0.00%	0.00%	0.00%	2,666,789
0.00%	0.00%	0.00%	0.00%	0.00%	1,146,273
0.02%	0.00%	0.00%	0.77%	0.00%	16,501,484
0.00%	0.00%	0.00%	0.00%	0.00%	4,121,807
0.01%	0.00%	0.00%	0.33%	0.00%	21,769,564
0.00%	0.00%	0.00%	0.00%	0.00%	104,639
0.00%	0.00%	0.00%	0.00%	0.00%	1,319,798
0.00%	0.00%	0.00%	0.00%	0.00%	5,140

0.00%	0.00%	0.00%	0.00%	0.00%	1,433,827
0.00%	0.00%	0.00%	0.00%	0.00%	7,390,071
0.00%	0.00%	0.00%	0.00%	0.00%	7,430,071
0.00%	0.00%	0.00%	0.00%	0.00%	105,172
0.00%	0.00%	0.00%	0.00%	0.00%	30,245
0.00%	0.00%	0.00%	0.00%	0.00%	240,581
0.00%	0.00%	0.00%	0.00%	0.00%	29,396
0.00%	0.00%	0.00%	0.00%	0.00%	0
0.00%	0.00%	0.00%	0.00%	0.00%	405,394
0.01%	0.01%	0.01%	0.01%	0.00%	12,470,454
0.01%	0.01%	0.01%	0.01%	0.00%	12,470,454
0.00%	0.00%	0.00%	0.00%	0.00%	134,763
0.00%	0.00%	0.00%	0.00%	0.00%	8,200
0.00%	0.00%	0.00%	0.00%	0.00%	178,751
0.00%	0.00%	0.00%	0.00%	0.00%	3,496,719
0.00%	0.00%	0.00%	0.00%	0.00%	25,705
0.00%	0.00%	0.00%	0.00%	0.00%	3,522,424
0.00%	0.00%	0.00%	0.12%	0.00%	47,210,485
0.00%	0.00%	0.00%	0.00%	0.00%	0
0.00%	0.00%	0.00%	0.00%	0.00%	47,083
0.01%	0.01%	0.01%	0.04%	0.00%	135,223,545

vým institucím krátkodobé

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
0	6,672	0	10,328	3,490	0
1,112,933	1,670,392	1,542,130	443,409	844,932	2,342,867
2,580,460	1,874,720	1,781,151	1,868,796	1,277,656	3,024,127
2,302,757	1,965,132	1,993,127	1,772,891	1,576,140	1,499,797
1,242,080	1,359,590	1,397,373	1,073,297	1,054,501	937,892
703,809	607,214	539,341	888,536	940,997	849,855
1,690,073	1,690,253	1,529,091	1,486,988	1,275,554	1,353,779
148,362	182,667	224,365	205,039	161,458	173,777
4,005,150	2,922,837	3,001,184	2,058,665	3,579,149	2,718,290
6,834,349	8,059,629	9,309,239	6,310,022	9,259,814	6,601,826
37,222	226,814	145,986	72,941	103,424	92,029
5,372,880	5,537,709	6,205,275	4,352,283	4,708,244	5,121,629
1,106,228	1,058,002	885,952	598,771	886,544	1,123,308
4,115,480	3,884,173	3,809,161	4,184,220	4,635,881	5,042,632
2,907,379	2,399,195	2,643,267	3,965,281	3,805,977	3,588,003
1,343,837	9,036,378	1,259,773	9,832,162	2,986,271	3,542,974
5,109,974	6,689,063	5,125,908	4,105,667	4,168,337	6,020,223
7,244,979	7,568,346	8,316,420	13,787,523	9,802,145	10,093,748
11,450,636	11,510,371	11,121,372	10,782,352	11,021,064	11,602,794
867,184	477,133	643,623	450,573	508,351	457,916
7,168,237	9,211,249	8,939,245	8,933,670	8,671,298	8,376,203
19,491	0	104,355	174,514	300,263	299,255
66,254,567	76,269,475	69,054,626	76,913,192	70,762,276	72,545,663
16,814,247	17,489,851	17,846,209	17,361,899	17,123,591	18,371,273
16,814,247	17,489,851	17,846,209	17,361,899	17,123,591	18,371,273
14,000	13,284	57,689	72,438	49,237	70,566
258,566	300,665	292,155	188,421	303,469	159,073
410,818	452,201	488,362	399,111	490,958	229,639
84,592,565	95,881,919	88,931,327	95,117,611	89,221,757	93,489,442
333,349	382,660	592,724	836,862	888,091	903,994
2,058,943	2,004,887	1,533,370	433,331	431,705	387,087
2,431,091	2,447,569	2,178,927	1,757,995	1,813,210	1,572,299
685,788	843,050	201,852	449,098	894,188	989,168
15,408,972	16,703,868	15,029,174	11,863,155	12,788,775	14,376,293
4,936,196	4,139,559	4,679,506	6,326,488	6,677,786	6,149,438
21,030,956	21,686,477	19,910,531	18,638,742	20,360,749	21,514,899
101,667	195,470	195,470	195,470	141,773	216,841
1,233,429	1,240,963	1,237,176	1,423,187	1,273,372	1,256,108
3,996	4,475	0	0	0	8,697

1,369,149	1,558,945	1,521,133	1,752,554	1,518,459	1,623,079
6,598,443	6,683,988	6,294,711	6,299,067	8,019,618	6,072,982
6,638,443	6,763,988	6,374,711	6,379,067	8,099,618	6,152,982
93,887	174,160	93,887	40,904	149,926	198,094
49,907	53,353	186,496	30,245	172,671	171,765
366,499	241,240	242,155	243,339	220,000	220,000
42,221	144,781	29,853	1	1	1
0	0	0	0	0	0
552,514	613,534	552,391	314,489	542,598	622,743
8,946,317	11,588,265	11,186,668	8,575,513	8,390,706	8,982,456
8,946,317	11,588,265	11,186,668	8,575,513	8,390,706	8,982,456
77,777	20,944	21,727	274,938	137,940	185,255
11,382	27,601	61,679	62,735	64,429	100,822
89,159	48,545	83,406	337,673	217,935	302,256
3,705,328	2,938,787	6,260,630	5,502,084	5,234,058	3,428,228
18,831	11,856	4,777	27,229	29,986	12,559
3,724,159	2,950,643	6,325,090	5,529,313	5,264,044	3,440,787
42,350,696	45,210,396	45,953,929	41,527,351	44,394,108	42,639,201
0	0	0	0	0	0
53,996	53,777	50,531	51,050	15,998	0
129,873,323	144,014,686	137,561,127	138,713,627	135,792,568	138,050,660

Závazky k úvěrovým institucím krátkodobé Podíl na Aktivech						
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	
54,758	0.00%	0.00%	0.06%	0.00%	0.09%	
1,842,558	4.18%	3.52%	5.23%	4.83%	1.41%	
1,408,788	4.74%	4.45%	3.61%	3.31%	3.50%	
1,422,458	3.70%	3.63%	3.15%	3.20%	2.95%	
909,087	6.67%	7.64%	8.31%	8.41%	6.28%	
786,154	8.01%	4.33%	3.72%	3.22%	5.34%	
1,349,948	3.32%	3.31%	3.31%	2.93%	2.75%	
202,174	2.27%	2.29%	2.86%	3.46%	3.03%	
2,009,063	5.14%	7.62%	5.66%	5.71%	4.97%	
7,209,923	4.79%	6.67%	8.06%	9.03%	6.04%	
81,763	0.15%	0.08%	0.49%	0.31%	0.15%	
4,826,972	5.01%	5.83%	5.60%	6.22%	4.01%	
1,331,708	1.37%	1.15%	1.11%	0.96%	0.64%	
5,317,613	5.62%	5.63%	5.37%	5.27%	5.30%	
3,294,717	4.19%	4.37%	3.60%	3.94%	5.62%	
4,818,333	6.37%	1.10%	6.91%	0.96%	7.27%	
4,461,839	4.18%	4.41%	5.66%	4.46%	3.37%	
10,138,352	5.35%	5.23%	5.55%	6.23%	10.02%	
9,740,937	2.15%	1.98%	1.96%	1.91%	1.78%	
186,663	4.35%	4.43%	2.58%	3.16%	2.19%	
6,622,376	26.33%	23.87%	28.54%	28.04%	28.70%	
798,115	0.00%	0.11%	0.00%	0.62%	1.13%	
67,003,004	3.97%	3.72%	4.26%	3.85%	4.18%	
14,437,231	3.43%	4.58%	4.76%	4.54%	4.45%	
14,437,231	3.43%	4.58%	4.76%	4.54%	4.45%	
70,725	0.12%	0.06%	0.06%	0.23%	0.29%	
171,049	2.34%	3.12%	3.60%	3.29%	2.14%	
380,026	1.13%	1.34%	1.40%	1.40%	1.16%	
83,662,819	3.84%	3.83%	4.31%	3.95%	4.14%	
1,935,196	1.58%	1.39%	1.53%	2.28%	2.95%	
403,479	4.31%	3.68%	3.60%	2.77%	0.93%	
2,445,914	3.47%	2.93%	2.90%	2.57%	2.25%	
1,225,068	2.01%	1.13%	1.36%	0.32%	0.72%	
14,515,230	9.47%	8.68%	9.67%	8.72%	6.39%	
5,049,999	2.34%	2.80%	2.35%	2.55%	3.52%	
20,790,297	5.34%	5.07%	5.28%	4.75%	4.36%	
215,330	0.17%	0.17%	0.34%	0.34%	0.34%	
1,028,965	2.75%	2.50%	2.51%	2.46%	2.84%	
8,697	0.12%	0.08%	0.07%	0.00%	0.00%	

1,263,066	1.27%	1.19%	1.37%	1.29%	1.53%
5,890,852	27.82%	24.76%	25.03%	23.88%	23.82%
5,890,852	24.06%	21.35%	21.94%	20.51%	20.72%
48,193	2.47%	2.31%	4.14%	2.14%	1.00%
223,957	0.21%	0.35%	0.37%	1.20%	0.15%
220,946	0.34%	0.55%	0.36%	0.36%	0.36%
0	0.21%	0.31%	1.07%	0.21%	0.00%
0	0.00%	0.00%	0.00%	0.00%	0.00%
498,871	0.36%	0.51%	0.56%	0.50%	0.28%
6,576,483	3.41%	2.47%	3.21%	3.11%	2.39%
6,576,483	3.41%	2.47%	3.21%	3.11%	2.39%
91	0.08%	0.05%	0.01%	0.01%	0.18%
159,192	0.08%	0.11%	0.19%	0.45%	0.46%
170,458	0.10%	0.05%	0.03%	0.04%	0.19%
6,734,333	9.08%	9.03%	7.08%	14.79%	13.11%
5,060	0.67%	0.50%	0.41%	0.16%	0.94%
6,750,790	7.54%	7.43%	5.88%	12.68%	11.08%
41,940,817	3.75%	3.33%	3.58%	3.60%	3.25%
0	0.00%	0.00%	0.00%	0.00%	0.00%
0	0.32%	0.38%	0.37%	0.34%	0.34%
128,106,967	3.79%	3.63%	4.01%	3.79%	3.78%

			Ostatní krátkodobé závazky		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
0.03%	0.00%	0.48%	1,362,999	2,185,215	1,974,720
2.64%	6.96%	5.07%	8,641,925	9,826,410	8,699,836
2.43%	5.60%	2.65%	12,957,074	14,751,728	13,785,893
2.50%	2.33%	2.34%	9,066,897	11,895,884	9,715,426
6.38%	5.78%	5.52%	3,518,947	3,540,295	3,255,059
5.71%	5.32%	4.82%	3,455,179	2,783,425	3,559,324
2.34%	2.33%	2.27%	8,678,739	9,297,048	9,028,604
2.43%	2.61%	2.97%	2,711,311	2,913,351	3,024,733
8.53%	6.69%	5.11%	5,924,432	5,241,067	5,355,634
8.41%	6.02%	6.47%	27,408,981	28,018,102	26,194,110
0.22%	0.19%	0.17%	5,055,970	4,248,375	4,716,548
4.97%	5.17%	4.85%	16,381,148	17,826,283	19,535,083
0.92%	1.17%	1.40%	16,966,950	20,842,380	19,706,234
6.05%	6.72%	7.52%	18,783,330	19,126,668	18,944,021
5.35%	4.98%	4.39%	13,020,892	13,994,959	13,943,611
2.24%	2.68%	3.29%	30,577,314	31,672,952	37,687,924
3.39%	4.87%	3.58%	37,302,252	40,683,421	36,289,206
7.17%	7.51%	7.53%	30,111,159	35,505,701	34,783,131
1.79%	1.85%	1.58%	163,588,288	170,230,506	171,654,605
2.59%	2.33%	0.90%	5,400,443	5,798,291	6,219,855
28.32%	27.23%	22.31%	5,184,190	6,115,330	6,063,375
1.78%	1.81%	5.06%	6,862,355	7,536,985	7,571,656
3.85%	3.91%	3.60%	429,745,062	457,823,567	457,140,949
4.48%	4.76%	3.57%	94,321,226	86,548,123	85,031,020
4.48%	4.76%	3.57%	94,321,226	86,548,123	85,031,020
0.20%	0.27%	0.30%	4,382,453	5,091,291	5,754,182
3.35%	1.72%	1.80%	2,102,638	2,098,456	2,185,972
1.42%	0.63%	1.13%	6,509,659	7,373,461	8,122,472
3.90%	4.04%	3.58%	539,217,872	561,571,561	558,994,277
2.96%	2.93%	5.79%	5,940,429	7,217,375	6,004,622
0.83%	0.74%	0.77%	18,294,087	21,959,410	23,339,701
2.12%	1.83%	2.75%	25,307,307	29,821,265	29,545,622
1.44%	1.61%	2.01%	29,484,273	31,431,332	32,420,472
6.89%	7.54%	7.70%	67,383,689	76,028,325	73,893,733
3.60%	3.22%	2.56%	52,612,542	42,828,178	56,186,890
4.70%	4.86%	4.65%	149,480,504	150,287,835	162,501,095
0.25%	0.40%	0.39%	4,519,346	3,143,661	3,884,009
2.58%	2.49%	2.03%	5,740,731	5,466,926	5,684,792
0.00%	0.20%	0.19%	1,644,214	2,125,080	3,135,322

1.35%	1.46%	1.12%	12,093,714	10,933,761	12,857,193
30.19%	25.59%	25.20%	4,383,860	4,212,810	3,762,785
26.13%	22.01%	21.32%	4,837,060	5,022,875	4,691,650
3.72%	4.85%	1.13%	1,211,179	799,379	845,074
0.83%	0.87%	1.14%	2,423,065	2,073,142	1,936,321
0.34%	0.34%	0.33%	7,983,040	7,936,651	7,909,687
0.00%	0.00%	0.00%	5,300,034	5,633,396	5,199,491
0.00%	0.00%	0.00%	2,484,021	2,572,837	2,110,351
0.50%	0.57%	0.44%	19,546,573	19,148,560	18,013,320
2.35%	2.53%	1.82%	34,498,960	33,360,421	32,496,245
2.35%	2.53%	1.82%	34,498,960	33,360,421	32,496,245
0.08%	0.11%	0.00%	146,329,543	146,820,078	139,659,219
0.59%	0.85%	1.42%	2,573,102	2,849,409	5,958,819
0.12%	0.16%	0.09%	151,742,832	152,684,105	149,674,573
12.12%	7.88%	15.32%	2,406,035	2,228,756	2,970,826
1.11%	0.52%	0.19%	958,488	1,024,804	1,079,637
10.03%	6.63%	13.28%	5,274,432	6,562,745	6,277,871
3.47%	3.32%	3.23%	377,474,075	378,000,301	386,511,947
0.00%	0.00%	0.00%	312,591	286,625	232,205
0.11%	0.00%	0.00%	2,984,760	2,887,153	2,299,039
3.70%	3.73%	3.43%	945,315,559	972,758,705	977,788,964

					Ostatní krátkodobé Podíl na Aktivech
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
1,903,801	1,686,355	2,321,210	1,205,541	1,314,187	12.44%
10,297,645	10,163,699	10,664,542	9,501,102	10,551,739	27.94%
15,485,518	13,490,729	15,327,191	16,615,067	16,037,767	21.94%
9,173,522	9,146,892	9,886,979	14,359,436	11,178,070	14.40%
3,355,684	3,829,781	3,674,002	3,573,071	3,497,197	21.61%
3,717,772	3,589,588	4,083,803	3,678,095	3,461,915	21.95%
9,150,842	8,796,858	9,366,183	9,584,702	10,292,657	16.86%
2,997,979	3,099,853	3,194,573	3,273,278	3,543,144	41.59%
6,481,827	3,789,789	4,366,891	4,187,076	3,998,996	11.19%
31,959,441	30,436,889	29,304,729	32,298,091	31,137,958	31.02%
5,289,583	5,601,659	4,922,688	4,706,084	5,342,519	11.00%
17,154,450	21,215,501	22,430,538	23,030,661	23,080,717	16.93%
20,244,079	19,901,187	24,048,732	22,575,286	21,905,412	18.35%
19,938,182	20,405,637	28,704,601	14,928,879	18,148,419	24.72%
15,497,887	15,117,499	16,815,472	16,289,409	15,112,042	20.15%
40,381,403	38,968,713	36,979,350	35,394,573	45,341,725	24.63%
37,991,820	43,107,322	45,246,455	43,966,348	45,453,809	33.04%
35,866,354	31,667,242	35,680,439	31,681,732	33,223,205	22.80%
150,324,828	177,258,172	165,326,234	166,020,355	159,839,264	27.99%
6,803,987	8,847,194	6,501,720	6,970,168	7,238,405	28.81%
5,527,637	5,644,886	4,521,216	4,782,659	4,067,168	17.94%
7,111,543	2,559,303	3,344,268	3,082,967	5,045,473	40.60%
452,507,601	473,612,890	480,678,116	467,985,234	473,916,792	24.33%
100,068,177	99,044,705	96,535,796	96,683,528	101,666,295	24.77%
100,068,177	99,044,705	96,535,796	96,683,528	101,666,295	24.77%
4,765,958	4,355,024	7,420,109	7,952,485	5,408,593	19.10%
2,568,800	2,396,091	2,230,850	2,181,096	2,770,159	25.65%
7,539,448	6,934,512	9,832,686	10,414,724	8,228,984	20.50%
570,412,871	589,755,806	597,711,140	584,584,588	594,363,810	24.40%
7,303,512	7,969,600	8,466,692	8,652,595	7,993,789	28.56%
22,651,645	15,402,793	19,743,477	20,626,905	21,224,559	34.54%
31,480,070	23,939,511	29,152,710	30,152,957	29,768,272	32.90%
33,784,941	31,910,260	31,568,781	32,979,427	30,115,443	51.82%
71,533,610	74,643,211	74,744,011	85,866,171	78,234,990	38.65%
49,303,913	44,293,411	58,927,916	61,864,729	66,101,480	29.81%
154,622,464	150,846,881	165,240,708	180,710,326	174,451,913	36.66%
3,443,035	3,857,488	6,805,360	4,167,783	3,590,391	7.54%
6,976,842	7,431,315	6,493,886	6,590,749	7,613,703	11.98%
5,761,829	1,831,424	1,684,787	1,792,000	2,156,586	37.61%

16,477,852	13,389,276	15,316,893	12,751,954	13,813,686	10.68%
4,652,601	5,006,507	4,504,582	3,927,414	3,463,952	16.50%
6,026,830	5,823,352	4,966,052	4,332,742	4,063,306	15.66%
987,811	821,304	714,952	794,306	1,007,804	28.42%
2,977,387	2,739,466	2,864,086	2,679,099	2,126,782	16.80%
9,019,768	7,912,853	8,228,668	7,983,773	12,725,183	11.32%
5,715,180	4,521,123	4,102,034	4,183,400	5,143,953	37.13%
2,226,056	1,927,151	1,781,516	1,847,587	2,204,270	32.84%
21,020,258	18,018,225	17,781,329	18,067,720	23,959,589	17.39%
37,484,410	35,113,058	33,406,610	38,707,694	36,638,900	9.45%
37,484,410	35,113,058	33,406,610	38,707,694	36,638,900	9.45%
139,658,788	130,715,320	145,549,826	143,958,404	144,334,939	89.42%
5,184,515	4,939,013	4,785,211	3,763,796	3,827,574	25.27%
150,378,748	140,168,247	154,782,143	152,196,484	151,732,547	82.87%
3,687,014	6,046,612	2,962,192	4,303,637	4,198,103	6.25%
1,048,832	1,043,901	504,731	621,496	609,983	25.16%
6,735,821	10,074,470	7,078,398	8,004,019	6,796,616	11.29%
392,746,383	373,433,510	398,572,132	414,770,939	411,456,556	29.97%
263,417	301,033	255,298	300,937	316,499	5.91%
2,799,510	2,558,811	2,598,659	2,584,969	2,464,966	20.52%
997,677,517	990,199,789	1,028,706,116	1,032,758,483	1,038,306,911	26.53%

obé závazky

	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
	18.78%	16.86%	16.73%	15.18%	20.42%	10.73%
	31.08%	27.25%	32.26%	32.23%	33.28%	28.21%
	25.44%	26.51%	28.75%	25.26%	29.21%	30.79%
	18.75%	15.55%	14.75%	15.21%	15.68%	22.35%
	21.77%	19.90%	20.20%	22.40%	22.21%	22.01%
	17.14%	21.82%	22.20%	21.55%	24.77%	23.04%
	18.22%	17.66%	17.54%	16.29%	17.21%	16.49%
	44.91%	47.34%	46.30%	45.78%	48.08%	49.16%
	9.97%	10.37%	12.32%	9.15%	10.41%	10.31%
	27.35%	26.20%	30.99%	29.14%	26.60%	29.46%
	9.24%	10.22%	11.18%	11.61%	10.29%	9.82%
	19.33%	19.74%	17.19%	19.56%	23.66%	23.24%
	21.58%	20.61%	21.95%	21.17%	25.00%	23.51%
	26.15%	26.21%	27.60%	25.85%	37.45%	19.91%
	21.02%	20.94%	23.09%	21.43%	23.65%	22.59%
	25.91%	28.81%	30.64%	28.80%	27.77%	26.78%
	35.12%	30.70%	33.08%	35.39%	36.77%	35.53%
	25.63%	25.50%	26.88%	23.01%	26.10%	23.56%
	29.40%	29.27%	25.83%	29.27%	26.90%	26.51%
	29.65%	33.65%	33.39%	42.95%	33.10%	35.45%
	20.36%	18.79%	17.34%	18.14%	14.77%	15.55%
	43.82%	44.99%	42.26%	16.51%	19.78%	18.61%
	25.73%	25.51%	25.24%	25.73%	26.12%	25.20%
	23.58%	23.15%	25.45%	25.38%	25.25%	25.07%
	23.58%	23.15%	25.45%	25.38%	25.25%	25.07%
	23.34%	24.70%	18.81%	17.39%	29.79%	30.14%
	25.36%	26.19%	28.89%	27.26%	24.63%	23.52%
	24.02%	25.19%	21.62%	20.14%	28.45%	28.73%
	25.43%	25.14%	25.32%	25.67%	26.11%	25.27%
	30.17%	24.07%	28.13%	28.06%	28.26%	28.08%
	39.21%	41.86%	40.93%	33.07%	37.84%	39.69%
	35.92%	34.99%	37.06%	30.67%	34.14%	35.09%
	51.80%	52.26%	53.97%	51.24%	50.75%	53.55%
	42.85%	42.77%	41.50%	40.18%	40.25%	45.03%
	24.28%	31.91%	26.82%	24.63%	31.81%	32.44%
	36.26%	39.55%	36.92%	35.25%	38.15%	40.79%
	5.25%	6.77%	5.95%	6.62%	11.85%	7.59%
	11.07%	11.51%	13.90%	14.82%	13.17%	13.06%
	43.12%	52.26%	65.46%	35.36%	34.64%	40.24%

9.48% 15.81%	11.31% 14.09%	13.98% 17.65%	11.68% 18.94%	13.59% 16.96%	11.49% 16.55%
16.15% 19.65%	15.22% 20.09%	19.39% 22.51%	18.91% 19.98%	16.02% 17.76%	15.50% 19.46%
14.42%	13.37%	19.09%	13.29%	13.79%	13.59%
11.80%	11.64%	13.45%	11.80%	12.90%	12.33%
41.32%	38.40%	40.50%	35.14%	35.07%	38.03%
33.29%	27.76%	29.56%	25.08%	24.39%	25.02%
17.65%	16.49%	19.06%	15.82%	16.28%	16.65%

9.21%	9.01%	10.41%	9.77%	9.34%	10.89%
9.21%	9.01%	10.41%	9.77%	9.34%	10.89%
85.84%	85.15%	85.05%	83.99%	89.44%	88.40%
27.99%	41.67%	38.09%	36.04%	43.64%	31.69%

79.93% 5.43%	79.36% 7.16%	79.24% 8.71%	77.88% 14.41%	83.95% 6.86%	82.02% 9.89%
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27.46%	36.88%	35.94%	35.90%	18.68%	25.57%
13.09%	12.51%	13.51%	20.19%	13.48%	15.42%
29.70%	30.58%	30.74%	29.25%	31.12%	32.32%

5.46%	4.17%	4.33%	4.92%	4.34%	5.19%
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20.08% 27.16%	15.87% 27.24%	18.56% 27.46%	16.80% 26.98%	17.63% 28.00%	17.33% 27.91%
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	Ostatní pasíva				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
11.59%	45,285	40,251	53,001	41,610	44,915
29.01%	98,521	94,555	79,045	68,132	71,028
30.19%	54,747	29,950	257,234	39,779	178,962
18.38%	388,031	384,967	896,763	127,105	88,418
21.23%	95,815	15,825	32,266	22,724	35,329
21.23%	74,734	69,959	80,069	75,307	62,943
17.28%	168,376	288,920	253,133	297,856	347,971
52.06%	16,296	12,867	22,007	15,410	19,903
10.17%	126,051	342,174	322,411	4,281	32,207
27.94%	265,817	269,553	302,183	288,786	247,714
10.94%	114,466	188,571	159,124	166,069	82,139
23.19%	473,394	538,387	600,105	642,999	744,648
22.98%	311,840	388,220	409,066	215,925	197,970
25.68%	802,269	967,568	1,064,239	183,590	119,144
20.12%	703,111	661,387	697,694	870,977	708,153
31.00%	385,618	389,220	443,935	510,999	558,517
36.48%	1,655,234	1,687,715	1,704,728	1,916,380	1,853,124
24.67%	1,350,848	1,250,307	1,297,101	1,273,782	1,335,103
25.97%	7,555,841	7,916,759	7,881,412	8,505,128	8,778,769
34.84%	27,284	11,334	12,412	10,741	11,236
13.70%	55,314	94,508	83,278	129,050	64,615
31.98%	1,062,528	1,124,344	1,100,033	1,037,117	3,390,074
25.48%	16,114,606	17,031,557	18,056,891	16,787,691	19,233,964
25.13%	4,102,438	4,068,590	4,117,119	4,916,921	4,936,293
25.13%	4,102,438	4,068,590	4,117,119	4,916,921	4,936,293
22.93%	116,864	105,929	115,472	83,906	106,322
29.11%	107,467	116,431	103,941	65,033	67,178
24.43%	224,331	222,360	219,413	148,939	173,500
25.46%	20,539,896	21,417,062	22,472,468	21,921,683	24,414,786
23.92%	43,204	34,363	20,709	39,508	95,527
40.57%	876,479	661,378	641,393	1,144,221	919,555
33.44%	920,464	696,660	662,883	1,190,139	1,016,505
49.44%	1,419,558	2,047,559	1,885,084	1,785,171	1,728,693
41.51%	2,436,558	2,441,115	2,518,593	3,701,497	3,594,726
33.46%	1,378,774	893,404	1,048,181	1,135,572	981,176
39.03%	5,234,890	5,382,078	5,451,858	6,622,239	6,304,594
6.43%	14,676	77,855	31,762	15,637	16,540
15.00%	303,579	319,067	378,944	410,245	349,865
46.57%	5,728	0	3,161	3,444	4,327

12.30%	369,100	453,027	454,194	445,407	412,167
14.82%	143,489	138,602	87,117	103,956	102,497
14.71%	159,907	152,478	99,345	114,366	106,931
23.63%	127,693	119,550	101,217	116,767	168,137
10.85%	289,952	277,866	478,435	309,574	366,665
18.85%	2,678,042	2,569,095	2,058,403	2,237,004	2,156,085
44.16%	2,061,222	1,355,556	1,448,802	1,736,667	1,598,168
27.79%	22,298	22,049	22,068	24,001	23,765
21.25%	5,217,994	4,381,572	4,144,497	4,466,053	4,352,887

10.15%	2,847,882	2,916,935	2,612,875	2,795,332	3,038,963
10.15%	2,847,882	2,916,935	2,612,875	2,795,332	3,038,963
88.46%	7,511	74,074	78,091	135,353	127,787
34.23%	2,073,478	1,801,034	2,632,511	1,051,163	1,276,308

81.75%	2,447,755	2,330,262	2,971,089	1,305,898	1,493,493
9.55%	307,053	309,927	305,611	374,044	384,416

23.05%	91,956	92,565	110,972	122,059	107,448
13.37%	445,599	445,627	457,454	538,491	565,200
31.73%	16,723,127	16,061,979	16,191,312	16,287,786	16,274,234

5.26%	126,627	180,664	236,203	307,512	107,795
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16.49%	195,298	295,078	294,725	359,164	146,883
27.77%	38,393,754	38,482,170	39,632,687	39,923,403	41,860,840

			Ostatní pasiva Podíl na Aktivech		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
32,812	44,916	43,190	0.41%	0.35%	0.45%
63,207	68,747	85,849	0.32%	0.30%	0.25%
152,978	567,776	241,311	0.09%	0.05%	0.49%
115,346	144,707	133,048	0.62%	0.61%	1.44%
15,629	25,476	56,045	0.59%	0.10%	0.20%
78,411	73,181	86,388	0.47%	0.43%	0.49%
361,243	294,539	290,523	0.33%	0.57%	0.50%
10,048	89,839	91,656	0.25%	0.20%	0.34%
20,782	34,359	28,717	0.24%	0.65%	0.62%
279,953	305,542	302,678	0.30%	0.26%	0.30%
131,863	234,181	402,737	0.25%	0.41%	0.34%
925,671	735,451	590,025	0.49%	0.58%	0.61%
357,988	383,729	256,518	0.34%	0.40%	0.43%
181,230	326,187	177,270	1.06%	1.32%	1.47%
919,632	566,463	720,183	1.09%	0.99%	1.05%
527,821	542,707	468,926	0.31%	0.32%	0.34%
1,464,918	1,454,854	2,494,490	1.47%	1.46%	1.44%
1,442,339	1,533,670	1,289,407	1.02%	0.90%	0.95%
8,119,112	8,490,753	8,830,751	1.29%	1.37%	1.34%
7,331	13,867	82,631	0.15%	0.06%	0.07%
78,977	83,217	123,550	0.19%	0.31%	0.26%
3,340,097	3,283,974	97,157	6.29%	6.54%	6.54%
18,949,366	19,754,319	17,357,770	0.91%	0.96%	1.01%
4,042,508	4,196,070	4,851,584	1.08%	1.11%	1.12%
4,042,508	4,196,070	4,851,584	1.08%	1.11%	1.12%
106,724	103,571	71,922	0.51%	0.49%	0.50%
51,936	82,106	38,902	1.31%	1.41%	1.25%
158,972	185,677	110,824	0.71%	0.72%	0.68%
23,214,053	24,204,813	22,406,027	0.93%	0.97%	1.01%
51,764	75,001	61,705	0.21%	0.14%	0.08%
700,458	762,771	1,079,468	1.65%	1.18%	1.15%
753,814	839,195	1,141,816	1.20%	0.84%	0.78%
1,958,594	2,016,743	1,537,931	2.49%	3.37%	3.04%
2,973,035	3,177,382	2,211,824	1.40%	1.38%	1.46%
937,623	1,059,492	1,271,350	0.78%	0.51%	0.60%
5,869,252	6,253,617	5,021,104	1.28%	1.30%	1.33%
16,457	25,339	36,552	0.02%	0.13%	0.06%
374,309	394,251	424,747	0.63%	0.65%	0.77%
138,489	6,034	4,597	0.13%	0.00%	0.05%

575,460	462,367	491,154	0.33%	0.39%	0.40%
114,437	85,296	89,525	0.54%	0.52%	0.33%
118,365	105,024	131,422	0.52%	0.49%	0.32%
151,992	136,484	198,441	3.00%	2.94%	2.41%
429,811	333,167	322,071	2.01%	1.93%	3.30%
1,867,301	1,711,884	1,647,379	3.80%	3.82%	3.03%
1,252,057	1,044,350	1,463,722	14.44%	9.94%	10.70%
23,203	22,706	20,201	0.29%	0.29%	0.29%
3,763,200	3,312,691	3,738,304	4.64%	4.04%	3.79%
2,991,857	2,725,470	2,165,044	0.78%	0.81%	0.72%
2,991,857	2,725,470	2,165,044	0.78%	0.81%	0.72%
256,283	244,644	271,755	0.00%	0.04%	0.05%
1,225,106	1,584,188	393,747	20.36%	17.69%	18.41%
1,578,332	1,933,129	737,365	1.34%	1.22%	1.58%
440,324	411,949	447,983	0.80%	0.76%	0.74%
126,166	117,712	138,726	2.41%	2.48%	3.79%
631,801	579,195	616,917	0.95%	0.89%	0.91%
15,528,266	15,371,494	12,901,309	1.33%	1.26%	1.28%
146,706	152,660	184,027	2.39%	3.44%	4.25%
196,200	185,724	215,567	1.34%	2.05%	2.03%
39,694,494	40,603,666	36,668,334	1.08%	1.07%	1.10%

1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17

0.37%	0.40%	0.29%	0.40%	0.38%
0.21%	0.23%	0.20%	0.20%	0.24%
0.07%	0.34%	0.29%	1.05%	0.45%
0.20%	0.15%	0.18%	0.23%	0.22%
0.14%	0.21%	0.09%	0.16%	0.34%
0.45%	0.38%	0.48%	0.46%	0.53%
0.57%	0.64%	0.66%	0.51%	0.49%
0.24%	0.29%	0.15%	1.35%	1.35%
0.01%	0.08%	0.05%	0.08%	0.07%
0.28%	0.24%	0.25%	0.28%	0.27%
0.35%	0.17%	0.28%	0.49%	0.82%
0.64%	0.69%	0.98%	0.74%	0.59%
0.23%	0.21%	0.37%	0.40%	0.27%
0.25%	0.15%	0.24%	0.43%	0.25%
1.30%	1.00%	1.29%	0.79%	0.96%
0.39%	0.41%	0.40%	0.41%	0.32%
1.67%	1.52%	1.19%	1.18%	2.00%
0.95%	0.97%	1.06%	1.14%	0.96%
1.46%	1.45%	1.32%	1.36%	1.43%
0.05%	0.05%	0.04%	0.07%	0.40%
0.40%	0.21%	0.26%	0.27%	0.42%
6.16%	21.87%	19.76%	19.83%	0.62%
0.94%	1.04%	1.03%	1.06%	0.93%
1.25%	1.27%	1.06%	1.09%	1.20%
1.25%	1.27%	1.06%	1.09%	1.20%
0.33%	0.42%	0.43%	0.39%	0.30%
0.73%	0.76%	0.57%	0.89%	0.41%
0.43%	0.50%	0.46%	0.51%	0.33%
0.97%	1.06%	1.01%	1.05%	0.96%
0.15%	0.34%	0.17%	0.24%	0.18%
2.07%	1.97%	1.34%	1.47%	2.06%
1.40%	1.30%	0.88%	0.98%	1.28%
2.85%	2.78%	3.15%	3.27%	2.52%
2.15%	1.93%	1.60%	1.67%	1.17%
0.62%	0.55%	0.51%	0.56%	0.64%
1.58%	1.47%	1.35%	1.41%	1.12%
0.03%	0.03%	0.03%	0.05%	0.07%
0.82%	0.70%	0.76%	0.78%	0.84%
0.04%	0.08%	2.85%	0.14%	0.10%

0.38% 0.39%	0.36% 0.39%	0.51% 0.43%	0.42% 0.36%	0.44% 0.38%
0.37% 2.66%	0.35% 4.09%	0.38% 3.77%	0.38% 3.34%	0.48% 4.65%
1.99% 3.34% 12.31% 0.32% 4.05%	1.78% 3.22% 12.42% 0.31% 3.82%	2.07% 2.93% 10.71% 0.32% 3.45%	1.69% 2.64% 9.49% 0.31% 3.05%	1.64% 2.44% 12.57% 0.25% 3.32%
0.78% 0.78%	0.85% 0.85%	0.84% 0.84%	0.77% 0.77%	0.60% 0.60%
0.08% 7.72%	0.08% 9.31%	0.16% 11.17%	0.15% 13.34%	0.17% 3.52%
0.69% 0.88%	0.83% 0.92%	0.86% 1.02%	1.04% 0.95%	0.40% 1.02%
4.18% 1.08% 1.27%	3.69% 1.13% 1.27%	4.67% 1.20% 1.21%	4.84% 1.12% 1.20%	5.24% 1.21% 0.99%
5.06%	1.76%	2.49%	2.63%	3.06%
2.38% 1.10%	0.96% 1.14%	1.33% 1.08%	1.25% 1.10%	1.44% 0.98%

Data za soukromé podniky pod zahraniční kontrolou 0		Doplňující rozvahová data		
		Úplatné zdroje		
NACE	Název	1.Q.16	1.Pol.16	1.-3.Q.16
01	Rostlinná a živočišná výroba a myslivost			
02	Lesnictví a těžba dřeva			
	A ZEMĚDĚLSTVÍ, LESNICTVÍ A RYBÁŘSTVÍ			
05	Těžba a úprava černého a hnědého uhlí			
06	Těžba ropy a zemního plynu			
07	Těžba a úprava rud			
08	Ostatní těžba a dobývání	7,468,470	7,460,972	7,747,237
09	Podpůrné činnosti při těžbě			
	B TĚŽBA A DOBÝVÁNÍ	15,837,180	15,455,751	15,623,948
10	Výroba potravinářských výrobků	39,186,077	38,702,504	33,702,531
11	Výroba nápojů	31,324,596	28,970,891	30,357,092
12	Výroba tabákových výrobků			
13	Výroba textilií	12,341,107	12,454,568	12,836,049
14	Výroba oděvů			
15	Výroba usní a souvisejících výrobků			
16	Zpracování dřeva, výroba dřevěných, korkových, p	11,687,540	12,291,520	12,261,500
17	Výroba papíru a výrobků z papíru	39,936,036	38,974,544	39,573,345
18	Tisk a rozmnožování nahraných nosičů	3,204,889	3,032,669	3,021,125
19	Výroba koksu a rafinovaných ropných produktů	45,282,887	45,620,662	44,551,801
20	Výroba chemických látek a chemických přípravků	56,192,825	69,078,762	68,408,499
21	Výroba základních farmaceutických výrobků a farm	32,708,353	33,016,836	32,898,135
22	Výroba pryžových a plastových výrobků	74,300,037	67,795,059	72,511,057
23	Výroba ostatních nekovových minerálních výrobků	61,306,595	60,915,493	61,399,521
24	Výroba základních kovů, hutní zpracování kovů; sk	47,201,525	43,244,775	42,408,429
25	Výroba kovových konstrukcí a kovodělných výrobků	40,989,071	43,200,602	43,450,849
26	Výroba počítačů, elektronických a optických přístro	52,686,599	46,145,799	53,627,062
27	Výroba elektrických zařízení	65,359,797	65,967,474	68,178,139
28	Výroba strojů a zařízení j. n.	87,651,150	86,463,342	88,875,696
29	Výroba motorových vozidel (kromě motocyklů), pří	289,609,496	293,186,586	301,262,854
30	Výroba ostatních dopravních prostředků a zařízení	12,230,001	11,924,711	11,068,542
31	Výroba nábytku			
32	Ostatní zpracovatelský průmysl	22,440,223	22,343,216	24,188,413
33	Opravy a instalace strojů a zařízení	7,602,013	7,356,039	7,124,715
	C ZPRACOVATELSKÝ PRŮMYSL	1,044,129,841	1,039,777,617	1,061,470,652
35	Výroba a rozvod elektřiny, plynu, tepla a klimatizov	241,099,557	243,312,432	246,081,856
	D VÝROBA A ROZVOD ELEKTŘINY, PLYNU, TEPI	241,099,557	243,312,432	246,081,856
36	Shromažďování, úprava a rozvod vody	14,923,443	12,748,085	13,283,271
37	Činnosti související s odpadními vodami			
38	Shromažďování, sběr a odstraňování odpadů, úpra	4,482,743	4,532,751	4,638,706
39	Sanace a jiné činnosti související s odpady			
	E ZÁSOBOVÁNÍ VODOU; ČINNOSTI SOUVISEJÍCÍ	19,998,100	17,703,228	18,343,071
	Průmysl (B+C+D+E)	1,320,964,678	1,316,249,028	1,341,519,527
41	Výstavba budov	11,596,054	12,170,510	13,078,401
42	Inženýrské stavitelství	22,413,387	22,516,366	21,815,058
43	Specializované stavební činnosti			
	F STAVEBNICTVÍ	35,810,597	36,884,398	36,941,199
45	Velkoobchod, maloobchod a opravy motorových vc	15,000,220	14,614,818	15,144,952
46	Velkoobchod, kromě motorových vozidel	85,986,810	83,447,567	82,310,895
47	Maloobchod, kromě motorových vozidel	105,938,307	108,099,856	107,014,138
	G VELKOOBCHOD A MALOOBCHOD; OPRAVY A	206,925,337	206,162,241	204,469,985
49	Pozemní a potrubní doprava	37,294,151	36,310,321	45,728,241
50	Vodní doprava			
51	Letecká doprava			
52	Skladování a vedlejší činnosti v dopravě	36,662,348	36,766,959	36,931,162
53	Poštovní a kurýrní činnosti	2,439,411	2,522,470	2,583,007

H DOPRAVA A SKLADOVÁNÍ	77,089,959	76,314,216	85,953,584
55 Ubytování	16,879,756	17,394,840	17,612,624
56 Stravování a pohostinství			
I UBYTOVÁNÍ, STRAVOVÁNÍ A POHOSTINSTVÍ	19,787,176	20,467,085	20,372,174
58 Vydavatelské činnosti	1,767,459	2,012,697	2,126,682
59 Činnosti v oblasti filmů, videozáznamů a televizních programů, pořizování zvukových nahrávek a hudet			
60 Tvorba programů a vysílání	10,167,611	9,714,711	9,785,793
61 Telekomunikační činnosti	51,959,979	48,650,218	49,739,737
62 Činnosti v oblasti informačních technologií	6,146,593	5,802,760	6,107,600
63 Informační činnosti	4,645,944	4,670,579	5,027,133
J INFORMAČNÍ A KOMUNIKAČNÍ ČINNOSTI	75,072,758	71,254,848	73,222,841
64 Finanční zprostředkování, kromě pojišťovnictví a penzijního financování			
65 Pojištění, zajištění a penzijní financování, kromě povinného sociálního zabezpečení			
66 Ostatní finanční činnosti			
0 PENĚŽNICTVÍ A POJIŠŤOVNICTVÍ			
68 Činnosti v oblasti nemovitostí	259,255,313	256,087,961	257,882,631
L ČINNOSTI V OBLASTI NEMOVITOSTÍ	259,255,313	256,087,961	257,882,631
69 Právní a účetnické činnosti			
70 Činnosti vedení podniků; poradenství v oblasti řízení	16,932,470	23,929,517	24,047,498
71 Architektonické a inženýrské činnosti; technické zk	4,775,547	4,730,150	4,750,486
72 Výzkum a vývoj			
73 Reklama a průzkum trhu			
74 Ostatní profesní, vědecké a technické činnosti			
75 Veterinární činnosti			
M PROFESNÍ, VĚDECKÉ A TECHNICKÉ ČINNOST	26,903,682	33,751,290	34,207,332
77 Činnosti v oblasti pronájmu a operativního leasingu	33,694,419	34,926,231	35,492,100
78 Činnosti související se zaměstnáním			
79 Činnosti cestovních agentur a kancelář			
80 Bezpečnostní a pátrací činnosti			
81 Činnosti související se stavbami a úpravou krajiny			
82 Administrativní, kancelářské a jiné podpůrné činnos	2,193,955	2,141,612	1,214,715
N ADMINISTRATIVNÍ A PODPŮRNÉ ČINNOSTI	37,674,352	38,577,970	38,626,249
Vybrané služby (G až N bez K)	702,708,577	702,615,611	714,734,795
84 Veřejná správa a obrana; povinné sociální zabezpečení			
85 Vzdělávání			
86 Zdravotní péče			
87 Pobytové služby sociální péče			
90 Tvůrčí, umělecké a zábavní činnosti			
91 Činnosti knihoven, archivů, muzeí a jiných kult. zařiz.			
92 Činnosti heren, kasin a sázkových kancelář	4,285,541	4,100,999	4,434,705
93 Sportovní, zábavní a rekreační činnosti			
95 Opravy počítačů a výrobků pro osobní potřebu			
Ostatní služby (P až S)	10,212,643	9,879,753	10,347,146
Nefinanční podniky (bez K)	2,072,499,077	2,068,440,522	2,106,338,032

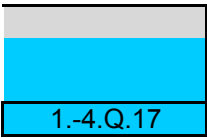
					Úplatné zdroje Podíl na Aktivech
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
7,676,633	7,635,649	7,113,478	7,425,814	7,730,320	68.19%
15,028,164	13,827,300	13,722,869	12,244,996	13,603,469	51.20%
34,501,649	34,386,477	32,994,531	32,937,565	31,600,211	66.36%
30,550,996	28,823,450	30,428,715	28,010,980	28,018,162	49.75%
13,037,830	12,962,603	12,521,386	12,381,765	12,597,861	75.78%
12,595,429	11,933,310	11,899,748	11,743,200	12,032,591	74.26%
40,510,642	42,472,419	42,281,270	44,157,570	46,634,937	77.60%
2,946,875	3,186,260	2,936,828	3,010,365	2,852,720	49.16%
44,626,161	36,816,718	36,700,718	36,113,167	35,024,230	85.57%
65,808,585	69,866,478	76,975,901	73,247,327	76,677,183	63.60%
33,712,523	34,079,345	34,458,329	35,608,498	35,748,110	71.18%
75,567,377	79,954,258	65,229,742	68,295,322	69,557,987	76.80%
58,622,444	59,730,600	57,829,733	59,414,104	58,771,737	66.31%
40,325,209	51,499,302	41,162,609	41,278,942	42,677,153	62.11%
43,321,594	46,098,512	46,006,055	47,912,075	52,234,557	63.42%
47,779,408	55,142,838	49,919,768	59,122,638	62,974,146	42.44%
65,745,188	66,332,204	67,622,637	69,923,694	69,216,043	57.90%
88,024,630	94,600,387	90,122,620	91,987,975	93,937,644	66.37%
312,283,253	307,414,824	322,723,246	337,606,717	308,739,505	49.55%
11,740,289	10,121,616	10,720,462	10,656,660	11,626,288	65.24%
23,990,027	24,123,776	24,012,374	23,893,978	22,600,904	77.64%
7,267,374	8,605,417	8,976,426	9,115,259	9,178,358	44.97%
1,063,513,945	1,089,566,766	1,074,932,819	1,106,629,201	1,094,004,273	59.12%
252,730,290	252,599,499	249,934,631	256,289,175	267,720,335	63.31%
252,730,290	252,599,499	249,934,631	256,289,175	267,720,335	63.31%
15,977,065	16,746,853	13,557,879	13,909,259	13,873,457	65.02%
4,820,287	4,763,738	5,148,444	5,141,060	5,062,751	54.69%
21,229,918	21,926,992	19,124,707	19,356,157	19,373,808	62.66%
1,352,502,318	1,377,920,556	1,357,715,026	1,394,519,529	1,394,701,884	59.78%
14,210,355	15,256,775	15,590,913	16,176,140	19,045,462	55.76%
20,437,354	19,430,013	20,096,427	19,989,629	21,385,716	42.32%
36,616,489	36,916,432	37,891,901	38,188,812	42,546,136	46.56%
14,555,002	15,317,728	15,973,326	15,200,779	18,080,976	26.36%
83,679,425	81,243,841	80,315,938	82,172,999	87,422,237	49.32%
108,049,444	107,103,430	112,817,742	114,909,115	116,250,718	60.02%
206,283,871	203,664,999	209,107,006	212,282,893	221,753,931	50.75%
44,373,965	45,296,374	41,984,308	42,723,758	44,417,470	62.24%
36,498,793	36,873,149	37,057,591	37,622,275	37,506,046	76.48%
2,777,280	2,876,051	2,872,021	2,484,588	2,284,714	55.81%

84,300,770	85,782,620	82,650,628	83,614,481	84,828,709	68.06%
15,440,818	15,133,243	15,558,835	13,548,271	15,149,114	63.55%
18,632,537	18,150,405	18,636,826	16,468,071	17,918,675	64.08%
2,113,833	2,419,168	2,515,154	2,001,241	1,661,273	41.48%
oní vydavatelské činnosti					
10,102,199	14,734,435	14,440,319	14,733,828	14,808,254	70.48%
48,534,803	49,042,651	45,831,354	46,960,421	48,925,489	73.70%
5,411,200	5,637,737	5,547,808	4,798,735	4,163,816	43.06%
4,954,519	5,366,453	5,186,387	5,197,390	5,381,992	61.43%
71,584,264	77,704,069	74,048,772	74,513,515	75,750,724	66.77%
252,974,825	259,938,762	257,878,614	254,834,544	256,630,642	70.98%
252,974,825	259,938,762	257,878,614	254,834,544	256,630,642	70.98%
23,791,567	24,045,539	16,335,906	18,052,062	18,027,226	10.35%
6,692,890	6,881,107	3,706,470	5,470,438	5,475,297	46.90%
36,148,922	36,448,952	25,678,571	29,361,109	29,534,618	14.69%
35,279,033	33,933,752	34,870,934	35,019,399	35,355,820	87.50%
1,289,607	1,273,765	1,503,830	1,209,797	1,262,925	57.60%
38,963,648	36,761,636	38,099,071	38,770,339	38,467,261	80.63%
708,888,837	718,451,443	706,099,487	709,844,952	724,884,560	55.80%
4,816,094	5,140,180	4,598,240	4,725,964	4,863,260	81.00%
10,829,451	11,111,618	10,418,095	11,416,082	11,502,059	70.20%
2,111,723,073	2,147,008,761	2,114,856,043	2,156,782,062	2,176,410,815	58.16%

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
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64.10%	66.16%	67.46%	68.73%	62.58%	66.09%
48.89%	48.94%	47.08%	43.85%	42.83%	36.35%
66.74%	64.82%	64.05%	64.39%	62.87%	61.04%
45.67%	48.60%	49.12%	47.94%	48.25%	43.59%
76.60%	78.47%	78.50%	75.81%	75.71%	76.26%
75.70%	75.18%	75.21%	71.65%	72.19%	73.56%
76.37%	77.39%	77.64%	78.64%	77.69%	75.97%
46.75%	47.28%	45.51%	47.05%	44.20%	45.21%
86.80%	86.24%	84.84%	88.87%	87.50%	88.91%
67.42%	68.43%	63.82%	66.90%	69.88%	66.81%
71.79%	71.27%	71.24%	70.63%	72.01%	74.34%
73.52%	73.28%	75.72%	73.72%	68.80%	68.91%
63.07%	64.22%	63.55%	63.53%	60.13%	61.86%
59.13%	58.66%	55.81%	65.24%	53.71%	55.04%
64.88%	65.25%	64.55%	65.35%	64.71%	66.44%
37.75%	41.00%	36.25%	40.75%	37.49%	44.73%
56.94%	57.67%	57.25%	54.45%	54.96%	56.51%
62.42%	65.16%	65.97%	68.75%	65.93%	68.40%
50.64%	51.37%	53.67%	50.77%	52.50%	53.91%
60.98%	59.87%	57.62%	49.13%	54.58%	54.20%
74.40%	74.96%	75.25%	77.51%	78.42%	77.68%
42.77%	42.33%	43.18%	55.51%	53.10%	55.03%
58.44%	59.24%	59.32%	59.19%	58.42%	59.58%
66.29%	66.99%	64.26%	64.73%	65.36%	66.44%
66.29%	66.99%	64.26%	64.73%	65.36%	66.44%
58.44%	57.02%	63.05%	66.86%	54.43%	52.71%
54.77%	55.57%	54.22%	54.20%	56.84%	55.44%
57.67%	56.88%	60.88%	63.68%	55.33%	53.40%
59.59%	60.34%	60.03%	59.99%	59.31%	60.29%
50.87%	52.41%	54.73%	53.71%	52.04%	52.50%
40.20%	39.13%	36.93%	41.72%	38.51%	38.46%
44.42%	43.74%	43.11%	47.29%	44.38%	44.44%
24.09%	24.42%	23.25%	24.60%	25.68%	24.68%
47.03%	47.64%	48.55%	43.73%	43.25%	43.09%
61.28%	60.78%	58.78%	59.56%	60.90%	60.26%
49.73%	49.77%	49.26%	47.60%	48.27%	47.92%
60.64%	79.76%	76.68%	77.74%	73.13%	77.83%
74.42%	74.80%	72.70%	73.52%	75.18%	74.56%
51.18%	43.05%	31.55%	55.52%	59.04%	55.79%

66.20% 65.26%	75.59% 65.96%	71.53% 58.58%	74.81% 57.24%	73.35% 58.56%	75.34% 57.08%
65.81% 49.48%	66.09% 50.55%	59.95% 48.17%	58.95% 58.86%	60.12% 62.47%	58.92% 49.03%
67.56%	67.54%	64.78%	71.50%	69.50%	74.74%
72.35%	73.20%	72.37%	73.16%	71.87%	72.55%
42.57%	45.11%	38.34%	43.82%	47.44%	43.62%
60.44%	66.13%	65.79%	69.85%	70.99%	70.37%
65.69%	67.04%	64.92%	68.21%	67.80%	68.68%
70.71%	71.49%	70.29%	72.33%	72.07%	71.67%
70.71%	71.49%	70.29%	72.33%	72.07%	71.67%
13.99%	14.66%	14.49%	15.45%	10.04%	11.08%
46.47%	33.22%	49.17%	50.22%	33.80%	46.06%
17.67% 85.16%	18.14% 85.52%	19.05% 83.35%	20.25% 80.87%	13.93% 80.76%	15.82% 80.45%
57.38%	41.50%	44.20%	43.80%	55.66%	49.78%
76.95%	76.96%	78.13%	73.67%	72.57%	74.71%
55.21%	56.54%	55.49%	56.28%	55.13%	55.31%
78.09%	79.73%	79.19%	84.07%	78.09%	81.45%
68.71% 57.74%	71.42% 58.68%	71.81% 58.11%	72.93% 58.50%	70.67% 57.57%	76.55% 58.28%



68.19%

37.41%

59.49%

46.08%

76.46%

73.79%

78.32%

41.91%

89.04%

68.80%

73.20%

69.90%

61.64%

60.39%

69.55%

43.05%

55.55%

69.75%

50.16%

55.96%

76.13%

58.17%

58.83%

66.16%

66.16%

58.82%

53.21%

57.52%

59.75%

56.99%

40.87%

47.79%

29.68%

46.39%

58.85%

49.62%

79.61%

73.89%

49.34%

75.54%
64.81%

64.85%
38.95%

75.51%
72.49%
35.75%
67.86%
67.19%

71.11%
71.11%

11.05%
48.97%

15.91%
80.42%

47.71%
75.69%
55.89%

80.89%

76.95%
58.22%

Data za soukromé podniky pod zahraniční kontrolou
(v tis. Kč)

VZZ
Tržby za prodej vlastních výrobků a služeb

NACE	Název	1.Q.16	1.Pol.16	1.-3.Q.16
01	Rostlinná a živočišná výroba a myslivost			
02	Lesnictví a těžba dřeva			
A ZEMĚDĚLSTVÍ, LESNICTVÍ A RYBÁŘSTVÍ				
05	Těžba a úprava černého a hnědého uhlí			
06	Těžba ropy a zemního plynu			
07	Těžba a úprava rud			
08	Ostatní těžba a dobývání	1,102,515	3,213,511	5,395,779
09	Podpůrné činnosti při těžbě			
B TĚŽBA A DOBÝVÁNÍ				
10	Výroba potravinářských výrobků	11,109,796	22,475,283	34,633,562
11	Výroba nápojů	8,054,106	18,211,970	28,462,233
12	Výroba tabákových výrobků			
13	Výroba textilií	3,261,003	6,882,568	9,804,791
14	Výroba oděvů			
15	Výroba usní a souvisejících výrobků			
16	Zpracování dřeva, výroba dřevěných, korkových, p	5,385,859	11,177,200	16,511,556
17	Výroba papíru a výrobků z papíru	11,617,092	22,961,141	33,988,139
18	Tisk a rozmnožování nahraných nosičů	1,593,754	3,273,010	4,900,366
19	Výroba koksu a rafinovaných ropných produktů	11,942,814	21,699,119	32,466,651
20	Výroba chemických látek a chemických přípravků	26,634,414	55,915,611	80,229,340
21	Výroba základních farmaceutických výrobků a farm	5,767,723	12,218,854	17,870,375
22	Výroba pryžových a plastových výrobků	31,450,920	65,285,643	96,299,822
23	Výroba ostatních nekovových minerálních výrobků	15,819,358	35,766,538	55,602,242
24	Výroba základních kovů, hutní zpracování kovů; sk	18,990,162	40,559,265	60,317,419
25	Výroba kovových konstrukcí a kovodělných výrobků	19,801,376	39,862,210	58,335,512
26	Výroba počítačů, elektronických a optických přístro	63,165,481	126,319,047	186,040,529
27	Výroba elektrických zařízení	43,837,654	90,193,853	133,775,757
28	Výroba strojů a zařízení j. n.	34,880,068	72,672,963	105,498,987
29	Výroba motorových vozidel (kromě motocyklů), pří	266,615,382	552,357,969	787,515,815
30	Výroba ostatních dopravních prostředků a zařízení	4,264,932	8,628,911	13,429,197
31	Výroba nábytku			
32	Ostatní zpracovatelský průmysl	5,572,059	12,132,251	18,865,585
33	Opravy a instalace strojů a zařízení	4,149,374	8,987,929	13,445,269
C ZPRACOVATELSKÝ PRŮMYSL				
35	Výroba a rozvod elektřiny, plynu, tepla a klimatizov	77,020,105	123,898,305	176,070,230
D VÝROBA A ROZVOD ELEKTŘINY, PLYNU, TEPI				
36	Shromažďování, úprava a rozvod vody	5,229,584	10,597,444	16,024,856
37	Činnosti související s odpadními vodami			
38	Shromažďování, sběr a odstraňování odpadů, úpra	2,057,077	4,568,454	6,879,557
39	Sanace a jiné činnosti související s odpady			
E ZÁSOBOVÁNÍ VODOU; ČINNOSTI SOUVISEJÍCÍ PRŮMYSL (B+C+D+E)				
41	Výstavba budov	3,017,978	6,322,951	9,976,048
42	Inženýrské stavitelství	7,992,728	23,606,496	43,319,821
43	Specializované stavební činnosti			
F STAVEBNICTVÍ				
45	Velkoobchod, maloobchod a opravy motorových vc	1,227,037	2,770,703	4,041,723
46	Velkoobchod, kromě motorových vozidel	5,849,837	12,544,409	18,724,839
47	Maloobchod, kromě motorových vozidel	4,671,053	8,775,433	11,732,305
G VELKOOBCHOD A MALOOBCHOD; OPRAVY A				
49	Pozemní a potrubní doprava	3,874,396	7,673,052	11,740,497
50	Vodní doprava			
51	Letecká doprava			
52	Skladování a vedlejší činnosti v dopravě	10,845,365	22,480,095	33,948,146
53	Poštovní a kurýrní činnosti	2,086,932	4,282,001	6,534,673

H DOPRAVA A SKLADOVÁNÍ	17,140,923	35,109,940	53,234,557
55 Ubytování	1,328,029	3,416,316	5,512,454
56 Stravování a pohostinství			
I UBYTOVÁNÍ, STRAVOVÁNÍ A POHOSTINSTVÍ	2,721,425	6,298,791	9,909,730
58 Vydavatelské činnosti	868,878	1,706,733	2,494,640
59 Činnosti v oblasti filmů, videozáznamů a televizních programů, pořizování zvukových nahrávek a hudet			
60 Tvorba programů a vysílání	2,559,763	5,553,528	8,032,355
61 Telekomunikační činnosti	10,423,237	20,993,747	31,820,493
62 Činnosti v oblasti informačních technologií	5,537,509	11,434,073	17,621,074
63 Informační činnosti	1,756,547	3,659,449	5,371,188
J INFORMAČNÍ A KOMUNIKAČNÍ ČINNOSTI	21,342,759	43,710,224	65,888,319
64 Finanční zprostředkování, kromě pojišťovnictví a penzijního financování			
65 Pojištění, zajištění a penzijní financování, kromě povinného sociálního zabezpečení			
66 Ostatní finanční činnosti			
0 PENĚŽNICTVÍ A POJIŠŤOVNICTVÍ			
68 Činnosti v oblasti nemovitostí	7,752,216	15,229,311	22,803,695
L ČINNOSTI V OBLASTI NEMOVITOSTÍ	7,752,216	15,229,311	22,803,695
69 Právní a účetnické činnosti			
70 Činnosti vedení podniků; poradenství v oblasti řízení	1,337,142	2,750,652	4,138,673
71 Architektonické a inženýrské činnosti; technické zk	967,049	2,299,332	4,207,195
72 Výzkum a vývoj			
73 Reklama a průzkum trhu			
74 Ostatní profesní, vědecké a technické činnosti			
75 Veterinární činnosti			
M PROFESNÍ, VĚDECKÉ A TECHNICKÉ ČINNOST	4,338,434	9,423,769	15,436,735
77 Činnosti v oblasti pronájmu a operativního leasingu	2,431,252	5,084,124	7,755,262
78 Činnosti související se zaměstnáním			
79 Činnosti cestovních agentur a kancelář			
80 Bezpečnostní a pátrací činnosti			
81 Činnosti související se stavbami a úpravou krajiny			
82 Administrativní, kancelářské a jiné podpůrné činnos	1,493,549	3,091,920	4,651,514
N ADMINISTRATIVNÍ A PODPŮRNÉ ČINNOSTI	6,070,977	12,797,675	21,219,076
Vybrané služby (G až N bez K)	71,114,660	146,660,254	222,990,979
84 Veřejná správa a obrana; povinné sociální zabezpečení			
85 Vzdělávání			
86 Zdravotní péče			
87 Pobytové služby sociální péče			
90 Tvůrčí, umělecké a zábavní činnosti			
91 Činnosti knihoven, archivů, muzeí a jiných kult. zařiz.			
92 Činnosti heren, kasin a sázkových kancelář	1,408,130	2,877,633	4,375,035
93 Sportovní, zábavní a rekreační činnosti			
95 Opravy počítačů a výrobků pro osobní potřebu			
Ostatní služby (P až S)	2,915,026	6,125,974	9,743,873
Nefinanční podniky (bez K)	770,885,108	1,566,031,086	2,297,703,367

					Tržby za prodej v Podíl na tržbách
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
7,164,204	1,134,806	3,336,700	5,540,977	7,482,691	84.57%
24,154,888	6,581,197	13,234,399	19,191,243	25,753,847	46.99%
47,469,200	12,081,720	24,634,568	36,530,196	50,010,431	75.64%
37,314,805	8,380,277	19,061,178	29,072,824	38,084,217	92.12%
13,667,773	3,521,061	7,092,242	10,190,829	13,575,374	97.52%
22,199,231	5,479,960	11,313,255	16,856,470	22,666,132	91.01%
44,984,132	12,375,358	24,588,885	36,075,864	46,953,536	88.86%
6,741,026	1,610,076	3,234,718	4,839,018	6,529,324	98.50%
51,447,433	21,497,378	42,839,422	63,216,698	82,613,642	99.65%
113,007,468	29,769,433	60,523,214	87,062,458	114,692,517	89.83%
24,808,454	6,201,455	13,418,610	18,513,362	23,451,545	87.57%
127,200,417	33,938,072	69,129,506	99,877,789	130,036,737	83.07%
73,565,650	16,739,873	37,876,308	58,162,731	77,409,318	92.74%
82,208,861	22,668,949	45,190,636	66,100,123	85,939,287	93.32%
78,589,676	21,252,157	42,499,581	62,885,019	83,921,224	93.15%
260,853,262	66,125,637	137,954,827	200,282,687	273,889,648	97.34%
180,378,375	48,922,306	97,616,351	141,922,647	189,389,163	88.88%
148,256,575	38,368,489	79,427,915	114,973,271	155,260,314	94.29%
1,098,132,117	303,789,515	595,319,561	837,411,248	1,109,179,203	95.55%
17,879,808	4,680,169	10,087,533	14,704,271	20,304,369	99.76%
26,453,261	5,372,852	11,068,509	17,191,925	24,742,623	95.77%
18,721,916	3,575,525	7,465,115	11,750,341	17,856,691	87.68%
2,480,061,807	667,889,673	1,343,345,546	1,932,084,870	2,573,115,504	92.94%
246,757,915	74,486,967	132,631,846	187,133,277	254,362,155	73.46%
246,757,915	74,486,967	132,631,846	187,133,277	254,362,155	73.46%
21,667,543	5,415,580	10,899,693	16,379,083	22,294,435	99.67%
9,681,945	2,470,492	5,170,329	7,856,342	10,920,480	98.17%
31,367,561	7,890,491	16,078,845	24,248,670	33,232,519	99.24%
2,782,342,172	756,848,328	1,505,290,635	2,162,658,061	2,886,464,025	89.65%
14,206,809	2,490,468	6,313,100	9,604,442	14,921,272	99.85%
58,888,764	6,268,738	21,425,646	38,389,072	59,417,397	99.08%
74,955,249	9,185,675	28,532,571	49,169,709	75,995,953	99.17%
5,992,616	1,388,604	2,948,962	4,330,066	5,996,471	2.76%
26,149,241	5,377,355	11,939,964	18,143,043	25,686,834	5.68%
16,159,496	4,122,218	6,998,830	9,825,153	13,166,135	4.97%
48,301,352	10,888,177	21,887,757	32,298,262	44,849,440	4.87%
15,794,779	3,638,273	7,175,741	10,599,317	14,114,418	99.99%
46,549,851	12,049,333	24,446,890	36,851,888	49,550,398	99.34%
10,174,044	3,071,675	5,900,141	7,746,552	9,979,144	99.64%

73,937,254	19,150,561	38,348,358	56,422,517	75,317,119	99.54%
7,502,076	1,362,534	3,678,546	5,703,937	7,613,653	98.90%
13,439,647	2,891,623	6,863,304	10,430,913	13,944,510	91.98%
3,499,269	749,403	1,567,753	2,249,939	3,192,853	86.90%
oní vydavatelské činnosti					
11,943,243	2,740,313	5,961,044	8,567,879	12,211,158	99.99%
42,847,656	10,601,321	21,646,076	32,740,988	44,131,209	95.39%
24,367,596	5,986,941	11,869,973	17,789,666	24,183,400	83.55%
7,481,750	1,849,356	3,732,091	5,533,153	7,533,640	99.07%
90,924,159	22,115,455	45,150,371	67,439,308	92,030,982	92.24%
30,436,358	8,246,815	16,284,320	24,017,143	32,019,127	99.97%
30,436,358	8,246,815	16,284,320	24,017,143	32,019,127	99.97%
5,554,189	1,901,769	2,757,381	3,647,060	4,556,322	94.75%
5,810,813	1,163,269	2,573,318	4,009,038	6,644,924	100.00%
21,114,627	5,314,423	10,384,018	15,163,632	21,691,481	68.53%
10,432,981	2,650,333	5,373,102	8,072,469	11,050,923	93.68%
6,546,882	1,417,662	2,902,240	4,278,339	5,914,337	92.35%
26,542,958	6,378,731	13,638,344	23,103,665	30,307,013	95.23%
304,696,355	74,985,785	152,556,472	228,875,439	310,159,671	23.31%
5,990,635	1,503,667	2,966,502	4,297,035	5,819,371	98.96%
12,619,374	3,138,303	6,295,693	9,718,576	12,942,303	73.59%
3,177,093,247	844,785,632	1,694,310,623	2,452,855,175	3,288,446,242	71.04%

vlastních výrobků a služeb

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
87.59%	88.46%	88.66%	85.20%	87.45%	88.41%
56.37%	58.91%	57.07%	41.96%	47.42%	47.93%
76.41%	78.04%	77.65%	74.52%	77.53%	78.60%
91.66%	91.35%	91.28%	91.62%	91.79%	91.95%
97.56%	97.47%	97.49%	96.75%	96.75%	96.75%
91.24%	91.32%	91.44%	92.20%	91.90%	92.19%
88.61%	88.61%	88.42%	89.33%	89.43%	89.17%
98.59%	98.71%	98.63%	98.82%	98.79%	98.83%
99.36%	99.42%	99.42%	99.91%	99.32%	99.51%
85.35%	80.01%	85.29%	92.35%	91.57%	89.86%
86.80%	86.93%	87.03%	84.57%	86.82%	86.39%
83.29%	83.36%	83.16%	84.59%	84.65%	84.79%
92.80%	92.57%	92.63%	91.89%	91.92%	91.79%
93.06%	93.21%	93.03%	92.94%	92.80%	92.92%
93.52%	93.18%	93.18%	93.76%	93.53%	93.30%
97.28%	97.20%	97.15%	96.77%	95.79%	95.16%
88.70%	88.51%	88.78%	88.00%	87.90%	87.64%
94.58%	94.64%	94.90%	94.80%	94.86%	94.77%
95.41%	95.30%	95.27%	95.00%	94.61%	94.56%
99.78%	99.79%	99.68%	99.56%	99.64%	99.66%
96.39%	96.14%	96.35%	95.06%	95.13%	95.15%
86.50%	86.18%	84.60%	83.53%	82.13%	81.54%
92.63%	92.23%	92.58%	92.84%	92.57%	92.36%
71.41%	70.30%	69.00%	61.42%	60.74%	59.67%
71.41%	70.30%	69.00%	61.42%	60.74%	59.67%
99.57%	99.57%	99.54%	99.68%	99.62%	99.62%
97.94%	97.96%	97.94%	96.13%	95.35%	95.59%
99.07%	99.08%	99.04%	98.54%	98.21%	98.28%
89.81%	89.42%	89.45%	87.56%	87.83%	87.54%
99.74%	99.67%	99.70%	97.53%	98.82%	99.12%
99.43%	99.55%	99.53%	99.11%	99.27%	99.40%
99.44%	99.53%	99.53%	98.68%	99.16%	99.32%
2.89%	2.88%	3.04%	2.91%	3.02%	3.09%
5.74%	5.74%	5.79%	5.13%	5.44%	5.52%
4.47%	3.96%	3.93%	4.12%	3.32%	3.07%
4.72%	4.52%	4.56%	4.31%	4.14%	4.09%
99.99%	99.98%	99.98%	99.99%	99.98%	99.96%
99.42%	99.46%	99.46%	99.53%	99.57%	99.56%
99.68%	99.60%	99.69%	99.63%	99.61%	99.56%

99.59% 98.74%	99.60% 98.76%	99.61% 98.72%	99.64% 98.85%	99.66% 98.82%	99.65% 98.77%
92.56% 86.41%	92.94% 85.75%	92.81% 82.16%	91.44% 84.90%	92.52% 85.71%	93.35% 84.06%
99.99% 95.30% 83.91% 99.11%	99.99% 95.29% 84.85% 97.70%	99.99% 94.69% 83.87% 98.72%	100.00% 95.16% 86.45% 97.08%	99.99% 95.26% 84.99% 97.90%	99.99% 95.38% 86.20% 98.01%
92.33%	92.40%	91.75%	92.76%	92.54%	92.89%

99.97% 99.97%	99.93% 99.93%	99.96% 99.96%	99.97% 99.97%	99.97% 99.97%	99.97% 99.97%
95.72% 100.00%	95.45% 100.00%	95.45% 100.00%	88.42% 100.00%	91.59% 100.00%	93.46% 100.00%

68.45% 93.19%	71.28% 93.36%	69.57% 93.17%	70.51% 87.25%	69.68% 85.93%	70.17% 86.22%
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92.75% 95.18% 22.82%	91.86% 95.42% 23.10%	92.77% 95.19% 22.81%	92.66% 92.59% 23.32%	92.93% 92.39% 22.81%	93.16% 93.38% 22.89%
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98.82%	98.91%	98.86%	98.97%	98.94%	98.97%
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76.51% 70.52%	78.07% 70.04%	78.02% 69.97%	80.46% 70.42%	80.71% 69.99%	80.63% 69.40%
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		VZZ Tržby za prodej zboží				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	
88.47%	201,112	455,273	703,915	915,982	197,107	
44.46%	5,975,749	9,016,193	11,954,125	18,167,814	9,102,029	
79.74%	3,577,295	6,940,007	9,747,236	13,666,342	4,131,056	
91.53%	689,343	1,656,673	2,694,598	3,566,212	766,366	
96.80%	82,804	172,257	254,176	352,081	118,255	
92.84%	532,158	1,073,067	1,570,122	2,078,901	463,321	
88.77%	1,456,392	2,950,312	4,367,419	5,892,802	1,477,466	
98.75%	24,274	46,782	64,157	93,402	19,199	
99.61%	42,284	140,740	188,528	298,667	18,930	
88.89%	3,014,002	9,595,779	20,045,802	19,483,982	2,464,358	
86.00%	818,406	1,858,557	2,687,649	3,695,756	1,131,485	
84.55%	6,407,948	13,098,621	19,220,662	25,750,398	6,181,345	
91.79%	1,238,132	2,776,494	4,463,429	5,849,915	1,476,838	
92.79%	1,359,706	3,026,617	4,393,967	6,159,501	1,722,939	
92.86%	1,456,249	2,762,270	4,270,176	5,754,771	1,415,591	
94.95%	1,727,165	3,526,420	5,357,503	7,651,534	2,206,793	
87.79%	5,484,213	11,485,144	17,366,375	22,801,012	6,673,253	
94.98%	2,113,424	4,167,648	5,973,067	7,963,286	2,104,204	
94.59%	12,421,131	26,558,909	38,831,511	54,514,155	15,991,274	
99.64%	10,427	19,092	28,669	56,549	20,720	
95.03%	245,874	454,687	757,026	1,002,584	279,227	
82.20%	583,089	1,403,173	2,155,900	3,408,612	705,065	
92.31%	45,251,790	97,942,188	151,060,302	198,794,944	51,496,901	
59.95%	27,827,413	49,603,093	74,391,578	110,836,683	46,779,906	
59.95%	27,827,413	49,603,093	74,391,578	110,836,683	46,779,906	
99.60%	17,359	46,112	68,598	100,802	17,309	
95.54%	38,402	95,988	143,189	203,759	99,328	
98.23%	55,761	142,100	211,787	304,561	116,637	
87.38%	79,110,713	156,703,574	237,617,793	328,104,002	107,495,473	
98.85%	4,411	16,556	33,127	43,422	63,089	
99.45%	73,878	135,441	197,072	277,500	56,493	
99.31%	94,896	172,927	259,252	352,064	123,330	
3.18%	43,189,871	93,233,610	136,488,001	190,966,853	46,373,239	
5.74%	97,116,561	206,000,604	307,364,592	425,283,534	99,461,040	
2.98%	89,256,697	187,538,839	284,785,807	395,002,340	95,863,854	
4.16%	229,563,129	486,773,053	728,638,400	1,011,252,728	241,698,133	
99.97%	362	885	2,761	2,667	221	
99.55%	71,989	131,049	185,127	253,221	57,466	
99.55%	7,461	13,649	26,303	31,685	11,264	

99.64%	79,812	145,583	214,191	287,573	68,951
98.72%	14,754	43,481	68,977	97,605	15,824
93.71%	237,396	506,299	753,118	1,041,290	270,711
79.99%	131,033	268,443	414,619	759,880	133,256
99.99%	209	485	835	811	83
95.01%	503,275	1,035,196	1,571,514	2,402,256	538,742
84.66%	1,090,121	2,192,322	3,146,846	4,685,299	938,031
98.22%	16,529	32,987	126,557	96,905	55,723
92.10%	1,796,309	3,632,562	5,421,678	8,170,456	1,724,884

99.92%	2,367	4,950	16,537	12,703	2,191
99.92%	2,367	4,950	16,537	12,703	2,191
92.85%	74,025	122,858	197,281	264,751	248,957
100.00%	0	0	0	0	0

70.41%	1,992,726	4,344,289	6,219,524	9,235,490	2,222,218
84.79%	163,900	371,628	551,683	764,822	387,361

92.34%	123,737	241,763	412,330	510,091	112,344
92.32%	303,843	647,582	1,017,328	1,339,851	510,646
22.74%	233,975,582	496,054,319	742,280,777	1,031,340,091	246,497,734

99.00%	14,866	34,218	48,162	68,827	15,628
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79.64%	1,046,008	1,880,747	2,736,451	3,555,999	762,307
69.04%	314,227,229	654,811,867	982,895,247	1,363,352,819	354,878,854

			Tržby za prodej zboží Podíl na tržbách		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
479,027	726,430	974,779	15.43%	12.41%	11.54%
14,673,677	20,845,941	32,169,452	53.01%	43.63%	41.09%
7,139,269	9,948,119	12,703,840	24.36%	23.59%	21.96%
1,704,363	2,546,880	3,526,464	7.88%	8.34%	8.65%
238,434	342,675	448,861	2.48%	2.44%	2.53%
996,841	1,427,117	1,748,918	8.99%	8.76%	8.68%
2,904,824	4,381,476	5,938,589	11.14%	11.39%	11.39%
39,706	57,202	82,356	1.50%	1.41%	1.29%
292,185	313,333	326,061	0.35%	0.64%	0.58%
5,568,585	9,827,016	14,334,922	10.17%	14.65%	19.99%
2,037,386	2,916,972	3,817,602	12.43%	13.20%	13.07%
12,536,821	17,911,981	23,759,040	16.93%	16.71%	16.64%
3,327,787	5,200,066	6,924,982	7.26%	7.20%	7.43%
3,507,130	5,040,190	6,677,502	6.68%	6.94%	6.79%
2,938,110	4,517,192	6,453,294	6.85%	6.48%	6.82%
6,068,357	10,180,600	14,558,345	2.66%	2.72%	2.80%
13,442,029	20,023,402	26,335,364	11.12%	11.30%	11.49%
4,302,595	6,340,075	8,214,358	5.71%	5.42%	5.36%
33,915,115	48,162,362	63,419,268	4.45%	4.59%	4.70%
36,911	50,400	73,493	0.24%	0.22%	0.21%
566,374	875,392	1,293,930	4.23%	3.61%	3.86%
1,624,029	2,660,539	3,867,283	12.32%	13.50%	13.82%
107,824,065	159,925,457	214,288,797	7.06%	7.37%	7.77%
85,740,902	126,490,744	169,896,360	26.54%	28.59%	29.70%
85,740,902	126,490,744	169,896,360	26.54%	28.59%	29.70%
41,469	62,397	88,682	0.33%	0.43%	0.43%
252,075	362,138	509,906	1.83%	2.06%	2.04%
293,544	424,535	598,588	0.76%	0.93%	0.92%
208,532,188	307,686,677	416,953,197	10.35%	10.19%	10.58%
75,600	85,165	173,481	0.15%	0.26%	0.33%
157,985	230,886	331,053	0.92%	0.57%	0.45%
241,769	337,787	531,026	0.83%	0.56%	0.47%
94,750,730	135,836,184	182,352,293	97.24%	97.11%	97.12%
207,570,749	310,543,146	422,119,983	94.32%	94.26%	94.26%
203,953,364	310,352,856	428,834,550	95.03%	95.53%	96.04%
506,274,843	756,732,186	1,033,306,826	95.13%	95.28%	95.48%
1,363	3,767	4,393	0.01%	0.01%	0.02%
106,263	162,205	223,337	0.66%	0.58%	0.54%
22,939	33,959	45,175	0.36%	0.32%	0.40%

130,565	199,931	272,905	0.46%	0.41%	0.40%
43,855	71,028	98,406	1.10%	1.26%	1.24%
554,749	743,093	935,964	8.02%	7.44%	7.06%
261,397	426,634	798,808	13.10%	13.59%	14.25%
557	666	999	0.01%	0.01%	0.01%
1,076,105	1,586,754	2,316,633	4.61%	4.70%	4.71%
2,096,964	2,847,705	4,381,174	16.45%	16.09%	15.15%
80,184	112,482	136,181	0.93%	0.89%	2.30%
3,638,783	5,162,609	7,899,284	7.76%	7.67%	7.60%
4,611	7,310	24,178	0.03%	0.03%	0.07%
4,611	7,310	24,178	0.03%	0.03%	0.07%
253,249	255,016	351,068	5.25%	4.28%	4.55%
0	0	0	0.00%	0.00%	0.00%
4,517,474	6,446,360	9,116,050	31.47%	31.55%	28.72%
880,047	1,290,192	1,981,964	6.32%	6.81%	6.64%
220,661	313,974	490,690	7.65%	7.25%	8.14%
1,122,946	1,637,935	2,520,543	4.77%	4.82%	4.58%
516,243,971	770,929,424	1,054,075,750	76.69%	77.18%	76.90%
31,814	44,925	58,690	1.04%	1.18%	1.09%
1,504,814	2,335,243	3,307,690	26.41%	23.49%	21.93%
726,523,144	1,081,290,399	1,474,869,261	28.96%	29.48%	29.96%

					VZZ Výková spotřeba
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
11.34%	14.80%	12.55%	11.59%	11.53%	1,087,744
42.93%	58.04%	52.58%	52.07%	55.54%	9,404,824
22.35%	25.48%	22.47%	21.40%	20.26%	11,345,206
8.72%	8.38%	8.21%	8.05%	8.47%	6,331,685
2.51%	3.25%	3.25%	3.25%	3.20%	2,755,851
8.56%	7.80%	8.10%	7.81%	7.16%	4,945,013
11.58%	10.67%	10.57%	10.83%	11.23%	9,863,851
1.37%	1.18%	1.21%	1.17%	1.25%	1,253,251
0.58%	0.09%	0.68%	0.49%	0.39%	11,708,365
14.71%	7.65%	8.43%	10.14%	11.11%	25,112,603
12.97%	15.43%	13.18%	13.61%	14.00%	4,630,185
16.84%	15.41%	15.35%	15.21%	15.45%	28,265,304
7.37%	8.11%	8.08%	8.21%	8.21%	11,452,299
6.97%	7.06%	7.20%	7.08%	7.21%	16,656,307
6.82%	6.24%	6.47%	6.70%	7.14%	15,261,544
2.85%	3.23%	4.21%	4.84%	5.05%	60,486,704
11.22%	12.00%	12.10%	12.36%	12.21%	40,390,365
5.10%	5.20%	5.14%	5.23%	5.02%	28,160,656
4.73%	5.00%	5.39%	5.44%	5.41%	233,547,444
0.32%	0.44%	0.36%	0.34%	0.36%	2,842,556
3.65%	4.94%	4.87%	4.85%	4.97%	4,614,497
15.40%	16.47%	17.87%	18.46%	17.80%	3,795,814
7.42%	7.16%	7.43%	7.64%	7.69%	525,338,352
31.00%	38.58%	39.26%	40.33%	40.05%	92,602,320
31.00%	38.58%	39.26%	40.33%	40.05%	92,602,320
0.46%	0.32%	0.38%	0.38%	0.40%	3,148,316
2.06%	3.87%	4.65%	4.41%	4.46%	1,485,557
0.96%	1.46%	1.79%	1.72%	1.77%	4,635,228
10.55%	12.44%	12.17%	12.46%	12.62%	631,980,724
0.30%	2.47%	1.18%	0.88%	1.15%	2,515,671
0.47%	0.89%	0.73%	0.60%	0.55%	6,086,789
0.47%	1.32%	0.84%	0.68%	0.69%	8,863,490
96.96%	97.09%	96.98%	96.91%	96.82%	42,363,868
94.21%	94.87%	94.56%	94.48%	94.26%	96,008,788
96.07%	95.88%	96.68%	96.93%	97.02%	80,743,000
95.44%	95.69%	95.86%	95.91%	95.84%	219,115,656
0.02%	0.01%	0.02%	0.04%	0.03%	1,738,042
0.54%	0.47%	0.43%	0.44%	0.45%	8,166,609
0.31%	0.37%	0.39%	0.44%	0.45%	1,795,714

0.39% 1.28%	0.36% 1.15%	0.34% 1.18%	0.35% 1.23%	0.36% 1.28%	11,919,897 799,638
7.19% 17.84%	8.56% 15.10%	7.48% 14.29%	6.65% 15.94%	6.29% 20.01%	1,776,000 739,286
0.01% 5.31% 16.13% 1.28% 8.25%	0.00% 4.84% 13.55% 2.92% 7.24%	0.01% 4.74% 15.01% 2.10% 7.46%	0.01% 4.62% 13.80% 1.99% 7.11%	0.01% 4.99% 15.34% 1.78% 7.90%	1,865,527 6,048,755 3,759,279 863,498 13,447,050
0.04% 0.04%	0.03% 0.03%	0.03% 0.03%	0.03% 0.03%	0.08% 0.08%	1,983,446 1,983,446
4.55% 0.00%	11.58% 0.00%	8.41% 0.00%	6.54% 0.00%	7.15% 0.00%	1,035,790 413,853
30.43% 6.83%	29.49% 12.75%	30.32% 14.07%	29.83% 13.78%	29.59% 15.21%	4,383,233 802,358
7.23% 4.81% 77.19%	7.34% 7.41% 76.68%	7.07% 7.61% 77.19%	6.84% 6.62% 77.11%	7.66% 7.68% 77.26%	939,708 2,851,690 255,476,973
1.14%	1.03%	1.06%	1.03%	1.00%	383,115
21.98% 30.03%	19.54% 29.58%	19.29% 30.01%	19.37% 30.60%	20.36% 30.96%	2,235,569 899,070,018

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17

2,767,754	4,402,058	6,030,526	1,121,082	2,799,367	4,442,966
16,079,173	22,541,790	32,441,991	12,250,708	21,841,981	31,610,800
22,170,428	33,288,476	48,748,068	12,393,641	23,866,178	34,965,561
13,674,471	20,471,557	27,573,186	6,295,908	13,537,009	20,369,026
5,581,996	7,991,274	10,967,305	2,852,471	5,797,492	8,238,197
10,024,259	14,783,346	19,615,111	4,756,461	9,845,973	14,735,434
19,813,977	29,337,303	39,408,040	9,800,752	19,840,726	29,907,838
2,513,862	3,764,966	5,161,962	1,244,900	2,481,770	3,688,858
21,418,856	31,488,135	50,655,105	21,280,979	42,553,994	62,627,927
55,525,163	87,759,320	114,134,180	23,968,266	48,522,318	72,478,160
9,657,500	13,581,032	19,874,187	4,695,256	9,678,692	13,424,806
58,303,198	86,225,076	113,649,892	29,447,942	60,917,292	88,635,207
24,931,817	38,432,844	51,549,394	12,110,648	26,631,694	40,633,060
34,933,573	52,747,119	72,116,318	20,784,243	42,084,898	61,300,987
30,528,923	44,860,313	60,628,990	16,742,889	33,869,076	50,168,093
121,592,022	180,165,839	249,137,652	64,396,345	132,226,719	194,575,881
82,134,185	120,838,533	161,607,342	42,914,796	85,814,262	125,241,823
58,949,518	86,059,548	118,469,220	31,426,197	63,819,822	92,626,606
480,781,078	686,215,318	956,269,015	268,028,556	524,176,762	738,922,512
6,110,747	8,872,907	12,575,808	3,441,507	6,986,282	10,465,271
9,894,225	15,147,611	21,303,489	4,704,632	9,023,195	13,667,282
8,226,435	12,234,399	17,164,409	3,351,573	7,198,895	11,435,015
1,080,873,031	1,580,615,311	2,179,197,235	586,544,475	1,172,943,643	1,694,366,655
159,770,028	237,143,622	322,138,835	103,794,212	197,249,884	289,878,436
159,770,028	237,143,622	322,138,835	103,794,212	197,249,884	289,878,436
6,758,154	10,324,140	14,778,498	3,178,435	6,872,922	10,634,530
3,366,332	5,085,604	7,199,782	1,772,816	3,887,617	5,891,986
10,127,739	15,414,944	21,986,717	4,953,147	10,763,642	16,532,056
1,266,849,971	1,855,715,667	2,555,764,778	707,542,542	1,402,799,149	2,032,387,947
5,579,718	8,756,471	12,293,262	2,539,508	5,713,401	9,163,588
19,365,017	35,481,909	48,457,039	4,940,107	17,955,770	31,931,890
25,513,938	45,082,059	61,962,727	7,744,389	24,157,519	41,865,784
91,481,538	133,780,683	186,980,116	45,591,021	93,162,302	133,338,457
203,801,934	303,639,851	420,707,859	99,021,138	206,528,021	308,950,715
168,980,009	256,375,196	353,794,594	85,491,095	179,682,599	272,444,221
464,263,482	693,795,731	961,482,569	230,103,254	479,372,922	714,733,392
3,469,191	5,076,833	7,145,101	1,745,557	3,483,850	5,033,786
16,975,911	25,730,854	35,404,757	9,239,961	18,422,920	27,389,011
3,644,939	5,580,245	8,773,224	2,725,807	5,210,092	6,749,534

24,575,530	37,124,823	52,371,512	13,985,130	27,718,955	40,079,922
1,699,696	2,660,329	3,610,971	763,191	1,735,740	2,609,017
3,682,523	5,701,691	7,733,732	1,840,770	3,944,910	5,768,410
1,471,278	2,177,766	3,157,327	660,473	1,207,216	1,850,667
3,774,689	5,738,757	7,981,196	2,027,601	4,136,636	6,059,465
12,204,517	18,413,787	25,531,523	6,433,561	12,929,431	19,343,941
7,824,350	11,939,910	17,733,932	3,937,221	8,080,699	11,889,868
1,771,195	2,624,361	3,645,276	846,059	1,699,942	2,493,799
27,353,198	41,368,337	58,723,405	14,075,295	28,380,871	42,118,112
3,925,741	5,804,387	8,206,764	2,207,974	4,456,266	6,458,858
3,925,741	5,804,387	8,206,764	2,207,974	4,456,266	6,458,858
1,999,516	2,992,339	4,171,166	1,900,243	2,453,004	2,916,754
1,283,909	2,616,024	3,658,658	472,741	1,322,264	2,876,790
9,744,932	15,092,107	22,058,255	5,333,759	10,574,672	15,682,193
1,671,990	2,460,967	3,791,776	1,187,316	2,550,480	3,713,216
1,967,402	3,080,293	4,300,081	1,001,696	1,925,854	2,767,852
6,124,841	10,695,196	13,424,018	3,359,251	7,427,656	12,677,456
539,670,246	809,582,272	1,124,000,256	270,905,433	561,876,251	837,518,343
751,760	1,084,264	1,588,685	413,551	821,704	1,234,792
4,387,380	6,419,740	8,777,876	2,058,186	4,140,120	6,378,289
1,837,535,977	2,718,514,976	3,752,746,052	988,820,987	1,994,482,632	2,920,359,612

	Výkonová spotřeba Podíl na tržbách				
	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16
6,022,789	83.44%	75.44%	72.17%	74.63%	84.17%
46,524,503	83.43%	77.81%	77.48%	76.65%	78.11%
50,121,685	77.25%	75.37%	75.01%	79.74%	76.44%
26,775,100	72.42%	68.82%	65.70%	67.45%	68.83%
10,924,907	82.42%	79.12%	79.44%	78.23%	78.38%
19,415,345	83.56%	81.83%	81.76%	80.79%	80.03%
40,174,101	75.45%	76.47%	76.49%	77.46%	70.75%
5,061,948	77.46%	75.72%	75.84%	75.53%	76.41%
81,634,364	97.69%	98.07%	96.43%	97.89%	98.91%
98,052,514	84.70%	84.76%	87.52%	86.14%	74.36%
17,757,517	70.30%	68.60%	66.06%	69.72%	64.03%
115,417,438	74.66%	74.38%	74.64%	74.30%	73.40%
54,873,581	67.14%	64.69%	63.98%	64.91%	66.48%
80,712,540	81.85%	80.15%	81.51%	81.61%	85.21%
67,541,804	71.79%	71.62%	71.66%	71.88%	73.86%
266,396,932	93.21%	93.64%	94.13%	92.79%	94.24%
168,110,232	81.89%	80.78%	79.95%	79.54%	77.19%
124,475,312	76.12%	76.72%	77.20%	75.83%	77.65%
977,157,341	83.70%	83.05%	83.04%	82.96%	83.82%
14,300,611	66.49%	70.66%	65.93%	70.11%	73.21%
19,367,728	79.32%	78.61%	77.19%	77.59%	83.24%
16,458,522	80.21%	79.17%	78.42%	77.56%	78.30%
2,263,451,650	82.01%	81.36%	81.33%	81.35%	81.53%
385,517,312	88.32%	92.09%	94.68%	90.08%	85.59%
385,517,312	88.32%	92.09%	94.68%	90.08%	85.59%
15,067,704	60.00%	63.50%	64.15%	67.89%	58.50%
8,395,795	70.89%	72.17%	72.42%	72.83%	68.99%
23,472,524	63.09%	66.12%	66.65%	69.42%	61.86%
2,718,965,990	82.71%	82.37%	82.62%	82.17%	81.86%
12,622,825	83.23%	88.02%	87.48%	86.27%	99.45%
48,037,295	75.46%	81.56%	81.54%	81.90%	78.10%
61,776,140	77.24%	82.39%	82.27%	82.28%	83.19%
178,987,483	95.38%	95.29%	95.20%	94.93%	95.45%
419,562,247	93.24%	93.25%	93.12%	93.19%	94.45%
375,951,001	85.96%	86.08%	86.46%	86.05%	85.50%
974,500,731	90.80%	90.88%	90.91%	90.74%	91.10%
6,871,313	44.86%	45.21%	43.23%	45.23%	47.97%
36,881,930	74.80%	75.08%	75.38%	75.65%	76.32%
8,522,001	85.74%	84.85%	85.05%	85.96%	88.42%

53,539,004	69.22%	69.71%	69.46%	70.56%	72.77%
3,574,632	59.55%	49.13%	47.66%	47.51%	55.37%
7,938,169	60.02%	54.11%	53.47%	53.41%	58.21%
2,745,297	73.94%	74.49%	74.86%	74.13%	74.83%
8,492,569	72.87%	67.96%	71.44%	66.82%	73.99%
26,563,665	55.36%	55.40%	55.14%	56.42%	57.75%
16,840,404	56.72%	57.42%	57.49%	61.04%	56.86%
3,459,706	48.70%	47.97%	47.74%	48.10%	44.41%
58,831,058	58.11%	57.78%	58.01%	59.26%	59.04%
9,262,381	25.58%	25.77%	25.44%	26.95%	26.77%
9,262,381	25.58%	25.77%	25.44%	26.95%	26.77%
3,391,545	73.40%	69.58%	69.01%	71.68%	88.35%
4,951,425	42.80%	55.84%	62.18%	62.96%	40.64%
22,304,230	69.23%	70.78%	69.69%	72.68%	70.77%
5,352,213	30.92%	30.65%	29.63%	33.86%	39.09%
3,924,007	58.10%	59.02%	60.83%	60.93%	65.47%
17,213,645	44.73%	45.55%	48.10%	48.14%	48.76%
1,143,589,218	83.74%	83.97%	83.87%	84.13%	84.27%
1,650,446	26.92%	25.82%	24.51%	26.22%	27.22%
8,775,995	56.44%	54.80%	51.44%	54.27%	52.77%
3,935,641,656	82.86%	82.74%	82.87%	82.65%	82.42%

			Náklady vynaložené na prodej zboží		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
73.36%	70.89%	71.21%	178,847	409,444	624,765
78.26%	78.95%	80.32%	5,864,734	8,823,575	11,713,625
75.11%	75.23%	79.92%	2,417,394	4,739,271	6,632,572
65.19%	64.42%	64.35%	432,894	1,003,192	1,623,043
79.09%	78.21%	77.90%	77,658	161,060	237,493
79.98%	80.59%	79.52%	515,141	1,038,847	1,522,590
72.16%	73.92%	75.95%	1,337,249	2,609,820	3,895,318
75.79%	75.34%	76.56%	19,145	36,660	49,626
98.66%	98.58%	98.43%	47,234	157,636	200,999
73.42%	74.80%	75.99%	2,983,881	9,344,779	19,763,248
62.62%	62.64%	65.12%	521,966	1,268,835	1,803,499
74.59%	75.25%	75.05%	6,046,052	12,570,610	18,388,837
64.63%	64.13%	65.07%	1,023,111	2,292,519	3,706,394
86.42%	86.17%	87.15%	1,275,919	2,828,651	4,129,899
74.54%	74.43%	74.74%	1,188,169	2,277,108	3,549,924
91.81%	92.45%	92.36%	1,466,408	2,992,817	4,555,608
77.27%	77.34%	77.93%	4,517,093	9,253,049	14,366,285
76.22%	76.35%	76.14%	1,696,941	3,366,453	4,833,867
83.30%	83.44%	83.33%	9,372,688	19,953,144	29,089,110
69.00%	70.93%	70.18%	8,289	15,448	21,698
77.55%	75.65%	74.39%	192,330	412,331	584,756
79.20%	79.35%	75.76%	419,432	975,505	1,543,624
80.83%	80.99%	81.20%	36,394,452	79,108,968	123,318,683
90.33%	92.43%	90.87%	27,268,577	48,962,102	73,491,877
90.33%	92.43%	90.87%	27,268,577	48,962,102	73,491,877
62.82%	64.68%	67.32%	17,042	43,716	64,560
71.70%	71.69%	73.45%	33,022	82,660	121,299
65.74%	67.00%	69.38%	50,064	126,376	185,859
81.85%	82.27%	82.31%	69,577,827	137,021,021	208,710,044
89.43%	94.57%	83.62%	19,199	28,855	44,068
83.19%	82.68%	80.40%	64,239	110,041	156,853
83.96%	84.56%	80.72%	99,029	158,303	224,549
95.36%	95.13%	95.03%	40,250,189	86,753,190	126,827,871
94.09%	94.00%	93.69%	87,812,763	185,371,009	276,336,806
85.18%	85.09%	85.06%	68,474,541	143,657,707	217,977,812
90.76%	90.58%	90.39%	196,537,493	415,781,905	621,142,489
48.54%	47.47%	48.67%	422	642	2,227
75.03%	74.00%	74.10%	65,230	118,714	168,113
87.96%	86.75%	85.01%	7,461	13,649	26,303

72.04%	70.78%	70.83%	73,113	133,005	196,643
46.63%	45.18%	46.35%	5,997	15,031	23,999
53.18%	51.62%	53.35%	153,612	317,045	467,933
66.00%	69.14%	68.78%	104,901	215,443	333,659
69.39%	70.72%	69.54%	0	276	602
56.90%	56.35%	57.19%	671,047	1,399,061	2,113,560
57.86%	57.61%	58.96%	1,026,413	2,052,585	3,125,765
44.59%	44.17%	45.11%	16,075	31,906	123,783
58.17%	58.01%	58.87%	1,831,965	3,723,358	5,734,580

27.36%	26.88%	28.91%	2,610	5,146	16,612
27.36%	26.88%	28.91%	2,610	5,146	16,612

81.48%	74.75%	69.11%	42,554	71,521	118,518
51.38%	71.76%	74.51%	0	0	0

70.96%	72.57%	72.40%	1,933,016	4,176,665	6,053,939
40.79%	39.66%	41.07%	147,124	335,779	500,360

61.67%	60.27%	61.26%	100,631	207,492	363,364
50.32%	51.24%	52.44%	267,233	581,609	921,666
84.01%	83.77%	83.83%	200,799,041	424,718,733	634,533,861

27.41%	28.44%	28.08%	18,390	33,964	50,415
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53.08%	52.92%	54.01%	991,411	1,791,268	2,581,429
82.39%	82.63%	82.62%	271,467,342	563,689,443	846,050,464

					Náklady vynaložené Podíl na tržbách
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
820,470	180,776	435,911	662,604	886,139	13.72%
17,554,138	9,039,574	14,537,223	20,625,406	31,695,618	52.03%
9,382,960	2,859,509	4,848,153	6,584,027	8,202,849	16.46%
2,197,038	487,486	1,097,514	1,631,433	2,237,153	4.95%
321,278	108,395	219,623	316,792	415,090	2.32%
2,019,281	451,971	970,887	1,389,130	1,695,420	8.70%
5,160,982	1,197,238	2,354,108	3,576,214	4,891,997	10.23%
73,748	15,076	28,889	42,184	63,714	1.18%
322,596	16,417	286,957	305,027	315,475	0.39%
18,847,821	2,269,493	5,109,773	9,143,035	13,381,814	10.06%
2,598,858	711,932	1,316,204	1,994,706	2,620,438	7.93%
24,723,480	5,738,305	11,716,258	16,768,260	21,256,548	15.97%
4,694,225	1,082,189	2,495,743	3,858,250	5,116,375	6.00%
5,774,264	1,612,096	3,344,846	4,766,539	6,349,786	6.27%
4,768,502	1,167,399	2,426,726	3,733,344	5,326,893	5.59%
6,525,213	2,017,741	5,669,651	9,686,000	13,797,176	2.26%
18,593,479	4,624,583	9,347,228	14,282,170	19,609,750	9.16%
6,531,710	1,761,356	3,555,394	5,155,431	6,704,257	4.59%
41,188,034	12,157,812	26,030,721	36,711,688	49,042,674	3.36%
45,636	15,165	24,669	31,460	45,571	0.19%
848,259	209,578	453,052	736,196	1,071,234	3.31%
2,349,947	513,044	1,125,319	1,872,816	2,726,935	8.86%
160,723,022	39,837,763	84,211,840	125,330,204	168,591,687	5.68%
110,538,119	46,690,085	85,058,756	125,523,872	169,230,243	26.01%
110,538,119	46,690,085	85,058,756	125,523,872	169,230,243	26.01%
93,376	16,478	38,938	57,781	79,837	0.32%
176,289	84,617	212,148	332,704	477,791	1.58%
269,665	101,095	251,086	390,485	557,628	0.68%
289,084,944	95,668,517	184,058,906	271,869,967	370,075,177	9.11%
53,774	64,172	77,606	88,059	170,168	0.64%
210,266	41,423	125,463	182,493	261,012	0.80%
289,818	108,947	209,472	291,405	456,227	0.86%
176,938,174	43,205,728	88,045,281	125,848,347	168,745,648	90.62%
381,541,211	90,269,108	187,593,165	280,915,550	380,430,503	85.28%
301,050,978	73,103,902	153,770,910	232,927,395	321,074,491	72.90%
859,530,363	206,578,738	429,409,356	639,691,293	870,250,642	81.45%
1,755	105	996	1,398	1,667	0.01%
229,056	52,496	97,365	148,080	200,961	0.60%
31,685	11,264	22,939	33,959	45,175	0.36%

262,496	63,865	121,300	183,437	247,803	0.42%
32,365	5,822	14,864	22,810	30,698	0.45%
641,754	169,495	353,883	475,694	609,892	5.19%
597,835	108,842	212,153	342,750	630,889	10.49%
572	83	242	315	648	0.00%
3,232,748	752,984	1,565,190	2,298,656	3,409,546	6.14%
4,446,289	858,164	1,904,254	2,485,646	4,181,713	15.49%
94,884	54,895	77,841	109,579	131,951	0.91%
8,424,825	1,793,129	3,792,855	5,284,693	8,419,678	7.92%
12,515	2,137	4,272	6,809	23,184	0.03%
12,515	2,137	4,272	6,809	23,184	0.03%
164,714	9,019	13,216	14,796	110,105	3.02%
0	0	0	0	0	0.00%
8,849,763	1,896,784	4,100,721	5,992,739	8,324,591	30.53%
678,182	357,223	809,248	1,182,403	1,778,734	5.67%
450,401	112,433	217,967	301,895	461,511	6.22%
1,205,701	488,248	1,062,482	1,533,059	2,307,865	4.19%
878,927,417	210,992,397	438,844,869	653,167,724	890,183,654	65.82%
67,287	18,291	37,530	52,088	67,108	1.29%
3,415,190	724,078	1,449,151	2,270,167	3,176,857	25.03%
1,171,717,762	307,493,946	624,562,685	927,600,134	1,263,893,006	25.02%

ané na prodej zboží

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
11.16%	10.24%	10.15%	13.57%	11.42%	10.57%
42.70%	40.26%	41.48%	57.64%	52.09%	51.52%
16.11%	14.94%	15.35%	17.64%	15.26%	14.17%
5.05%	5.21%	5.37%	5.33%	5.29%	5.16%
2.28%	2.36%	2.29%	2.98%	3.00%	3.01%
8.48%	8.42%	8.32%	7.60%	7.89%	7.60%
10.07%	10.16%	10.14%	8.64%	8.56%	8.84%
1.10%	1.00%	1.08%	0.93%	0.88%	0.86%
0.72%	0.62%	0.62%	0.08%	0.67%	0.48%
14.26%	19.71%	14.23%	7.04%	7.73%	9.44%
9.01%	8.77%	9.12%	9.71%	8.52%	9.31%
16.04%	15.92%	16.16%	14.30%	14.35%	14.24%
5.95%	6.17%	5.91%	5.94%	6.06%	6.09%
6.49%	6.38%	6.53%	6.61%	6.87%	6.70%
5.34%	5.67%	5.65%	5.15%	5.34%	5.54%
2.30%	2.38%	2.43%	2.95%	3.94%	4.60%
9.10%	9.51%	9.15%	8.32%	8.42%	8.82%
4.38%	4.34%	4.18%	4.35%	4.25%	4.25%
3.45%	3.52%	3.57%	3.80%	4.14%	4.15%
0.18%	0.16%	0.25%	0.32%	0.24%	0.21%
3.28%	2.98%	3.09%	3.71%	3.89%	4.07%
9.39%	9.89%	10.62%	11.99%	12.38%	13.00%
5.95%	6.35%	6.00%	5.54%	5.80%	5.99%
28.22%	29.34%	30.91%	38.50%	38.95%	40.02%
28.22%	29.34%	30.91%	38.50%	38.95%	40.02%
0.41%	0.40%	0.43%	0.30%	0.36%	0.35%
1.77%	1.73%	1.78%	3.29%	3.91%	4.05%
0.83%	0.80%	0.85%	1.26%	1.53%	1.58%
8.91%	9.29%	9.29%	11.07%	10.74%	11.01%
0.46%	0.44%	0.38%	2.51%	1.21%	0.91%
0.46%	0.36%	0.36%	0.65%	0.58%	0.47%
0.51%	0.41%	0.38%	1.17%	0.73%	0.59%
90.36%	90.25%	89.83%	90.46%	90.12%	89.79%
84.82%	84.74%	84.52%	86.10%	85.46%	85.47%
73.18%	73.51%	73.22%	73.11%	72.89%	72.75%
81.39%	81.39%	81.12%	81.79%	81.30%	81.07%
0.01%	0.02%	0.01%	0.00%	0.01%	0.01%
0.53%	0.49%	0.49%	0.43%	0.40%	0.40%
0.32%	0.40%	0.31%	0.37%	0.39%	0.44%

0.38% 0.43%	0.37% 0.43%	0.35% 0.43%	0.33% 0.42%	0.32% 0.40%	0.32% 0.39%
4.66% 10.91%	4.39% 11.47%	4.43% 14.04%	5.36% 12.33%	4.77% 11.60%	4.26% 12.81%
0.00% 6.35% 15.06% 0.86% 7.86%	0.01% 6.33% 15.05% 2.25% 8.04%	0.00% 7.14% 15.30% 1.25% 8.50%	0.00% 6.76% 12.39% 2.88% 7.52%	0.00% 6.89% 13.63% 2.04% 7.77%	0.00% 6.70% 12.04% 1.94% 7.28%
0.03% 0.03%	0.07% 0.07%	0.04% 0.04%	0.03% 0.03%	0.03% 0.03%	0.03% 0.03%
2.49% 0.00%	2.73% 0.00%	2.83% 0.00%	0.42% 0.00%	0.44% 0.00%	0.38% 0.00%
30.34% 6.15%	27.95% 6.02%	29.16% 6.06%	25.17% 11.76%	27.52% 12.94%	27.73% 12.63%
6.22% 4.33% 66.08%	7.18% 4.14% 65.74%	6.38% 4.32% 65.79%	7.35% 7.09% 65.63%	6.98% 7.20% 65.62%	6.57% 6.20% 65.33%
1.17%	1.14%	1.11%	1.20%	1.25%	1.20%
22.37% 25.38%	20.68% 25.79%	21.11% 25.81%	18.56% 25.63%	18.58% 25.80%	18.83% 26.25%

Spotřeba materiálu a energie a služby					
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
10.48%	908,897	2,358,310	3,777,293	5,210,056	940,306
54.72%	3,540,090	7,255,598	10,828,165	14,887,853	3,211,134
13.08%	8,927,812	17,431,157	26,655,904	39,365,108	9,534,133
5.38%	5,898,791	12,671,279	18,848,514	25,376,148	5,808,422
2.96%	2,678,193	5,420,936	7,753,781	10,646,027	2,744,076
6.94%	4,429,872	8,985,412	13,260,756	17,595,829	4,304,490
9.25%	8,526,602	17,204,157	25,441,985	34,247,058	8,603,514
0.96%	1,234,106	2,477,203	3,715,340	5,088,213	1,229,824
0.38%	11,661,131	21,261,220	31,287,136	50,332,509	21,264,562
10.37%	22,128,722	46,180,384	67,996,072	95,286,359	21,698,772
9.61%	4,108,219	8,388,665	11,777,532	17,275,329	3,983,324
13.82%	22,219,252	45,732,588	67,836,239	88,926,413	23,709,637
6.07%	10,429,188	22,639,298	34,726,450	46,855,168	11,028,459
6.86%	15,380,388	32,104,922	48,617,220	66,342,054	19,172,147
5.89%	14,073,376	28,251,815	41,310,390	55,860,488	15,575,490
4.78%	59,020,296	118,599,205	175,610,231	242,612,439	62,378,604
9.09%	35,873,273	72,881,136	106,472,248	143,013,863	38,290,213
4.10%	26,463,715	55,583,065	81,225,682	111,937,510	29,664,841
4.18%	224,174,757	460,827,934	657,126,208	915,080,981	255,870,744
0.22%	2,834,267	6,095,299	8,851,209	12,530,172	3,426,342
4.11%	4,422,167	9,481,894	14,562,855	20,455,230	4,495,054
12.55%	3,376,382	7,250,930	10,690,775	14,814,462	2,838,529
6.05%	488,943,899	1,001,764,062	1,457,296,628	2,018,474,213	546,706,712
39.89%	65,333,743	110,807,926	163,651,745	211,600,715	57,104,127
39.89%	65,333,743	110,807,926	163,651,745	211,600,715	57,104,127
0.36%	3,131,274	6,714,438	10,259,580	14,685,122	3,161,957
4.18%	1,452,535	3,283,672	4,964,305	7,023,493	1,688,199
1.65%	4,585,164	10,001,363	15,229,085	21,717,052	4,852,052
11.20%	562,402,896	1,129,828,949	1,647,005,623	2,266,679,834	611,874,025
1.13%	2,496,472	5,550,864	8,712,403	12,239,488	2,475,336
0.44%	6,022,550	19,254,976	35,325,056	48,246,773	4,898,684
0.60%	8,764,461	25,355,636	44,857,510	61,672,909	7,635,442
89.59%	2,113,679	4,728,349	6,952,813	10,041,942	2,385,293
84.95%	8,196,025	18,430,925	27,303,045	39,166,648	8,752,029
72.64%	12,268,459	25,322,302	38,397,384	52,743,616	12,387,193
80.72%	22,578,163	48,481,576	72,653,242	101,952,206	23,524,515
0.01%	1,737,620	3,468,549	5,074,606	7,143,346	1,745,452
0.40%	8,101,379	16,857,197	25,562,741	35,175,701	9,187,465
0.45%	1,788,253	3,631,290	5,553,942	8,741,539	2,714,543

0.33%	11,846,784	24,442,525	36,928,180	52,109,016	13,921,265
0.40%	793,641	1,684,665	2,636,330	3,578,606	757,369
4.10%	1,622,388	3,365,478	5,233,758	7,091,978	1,671,275
15.81%	634,385	1,255,835	1,844,107	2,559,492	551,631
0.01%	1,865,527	3,774,413	5,738,155	7,980,624	2,027,518
7.34%	5,377,708	10,805,456	16,300,227	22,298,775	5,680,577
14.64%	2,732,866	5,771,765	8,814,145	13,287,643	3,079,057
1.72%	847,423	1,739,289	2,500,578	3,550,392	791,164
8.43%	11,615,085	23,629,840	35,633,757	50,298,580	12,282,166
0.07%	1,980,836	3,920,595	5,787,775	8,194,250	2,205,836
0.07%	1,980,836	3,920,595	5,787,775	8,194,250	2,205,836
2.24%	993,236	1,927,995	2,873,821	4,006,452	1,891,224
0.00%	413,853	1,283,909	2,616,024	3,658,658	472,741
27.02%	2,450,217	5,568,267	9,038,168	13,208,492	3,436,975
13.65%	655,234	1,336,211	1,960,607	3,113,594	830,093
7.21%	839,077	1,759,910	2,716,929	3,849,680	889,263
7.03%	2,584,458	5,543,232	9,773,530	12,218,317	2,871,003
65.25%	54,677,931	114,951,513	175,048,411	245,072,839	59,913,036
1.14%	364,725	717,796	1,033,849	1,521,398	395,260
19.55%	1,244,158	2,596,112	3,838,311	5,362,686	1,334,108
26.53%	627,602,677	1,273,846,533	1,872,464,512	2,581,028,290	681,327,041

			Spotřeba materiálu a energie a služby Podíl na tržbách		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
2,363,456	3,780,362	5,136,650	69.72%	64.28%	61.93%
7,304,758	10,985,394	14,828,885	31.40%	35.11%	37.22%
19,018,026	28,381,533	41,918,835	60.79%	59.26%	60.06%
12,439,495	18,737,594	24,537,946	67.47%	63.78%	60.50%
5,577,869	7,921,405	10,509,817	80.09%	76.84%	77.08%
8,875,086	13,346,304	17,719,925	74.85%	73.35%	73.34%
17,486,618	26,331,624	35,282,104	65.22%	66.40%	66.33%
2,452,881	3,646,675	4,998,235	76.27%	74.62%	74.84%
42,267,037	62,322,900	81,318,889	97.30%	97.35%	95.81%
43,412,545	63,335,125	84,670,699	74.64%	70.49%	67.81%
8,362,488	11,430,100	15,137,078	62.38%	59.59%	57.29%
49,201,034	71,866,948	94,160,890	58.69%	58.34%	58.72%
24,135,951	36,774,810	49,757,206	61.14%	58.74%	57.81%
38,740,052	56,534,448	74,362,753	75.58%	73.66%	75.13%
31,442,350	46,434,749	62,214,911	66.20%	66.28%	65.99%
126,557,068	184,889,881	252,599,756	90.95%	91.34%	91.75%
76,467,034	110,959,653	148,500,482	72.73%	71.68%	70.45%
60,264,428	87,471,175	117,771,055	71.54%	72.34%	72.87%
498,146,041	702,210,824	928,114,666	80.34%	79.60%	79.52%
6,961,613	10,433,811	14,255,040	66.29%	70.48%	65.77%
8,570,143	12,931,086	18,296,494	76.01%	75.33%	74.21%
6,073,576	9,562,199	13,731,588	71.35%	69.78%	68.53%
1,088,731,802	1,569,036,452	2,094,859,963	76.33%	75.41%	74.98%
112,191,128	164,354,564	216,287,069	62.31%	63.87%	65.34%
112,191,128	164,354,564	216,287,069	62.31%	63.87%	65.34%
6,833,984	10,576,749	14,987,867	59.68%	63.08%	63.75%
3,675,469	5,559,282	7,918,004	69.32%	70.40%	70.69%
10,512,556	16,141,571	22,914,896	62.41%	65.30%	65.84%
1,218,740,244	1,760,517,980	2,348,890,813	73.61%	73.46%	73.33%
5,635,795	9,075,529	12,452,657	82.60%	87.56%	87.04%
17,830,307	31,749,397	47,776,283	74.66%	81.10%	81.18%
23,948,048	41,574,380	61,319,914	76.38%	81.88%	81.86%
5,117,021	7,490,109	10,241,835	4.76%	4.93%	4.95%
18,934,856	28,035,164	39,131,744	7.96%	8.43%	8.37%
25,911,689	39,516,826	54,876,510	13.06%	12.90%	12.95%
49,963,565	75,042,100	104,250,089	9.36%	9.49%	9.52%
3,482,854	5,032,388	6,869,646	44.84%	45.20%	43.21%
18,325,555	27,240,931	36,680,969	74.21%	74.55%	74.89%
5,187,153	6,715,575	8,476,826	85.38%	84.53%	84.65%

27,597,655	39,896,485	53,291,201	68.79%	69.33%	69.09%
1,720,876	2,586,207	3,543,934	59.10%	48.69%	47.23%
3,591,027	5,292,716	7,328,277	54.83%	49.46%	49.08%
995,063	1,507,917	2,114,408	63.44%	63.58%	63.39%
4,136,394	6,059,150	8,491,921	72.87%	67.96%	71.43%
11,364,241	17,045,285	23,154,119	49.22%	49.05%	48.81%
6,176,445	9,404,222	12,658,691	41.23%	42.36%	42.44%
1,622,101	2,384,220	3,327,755	47.79%	47.10%	45.48%
24,588,016	36,833,419	50,411,380	50.20%	49.91%	49.97%
4,451,994	6,452,049	9,239,197	25.54%	25.74%	25.36%
4,451,994	6,452,049	9,239,197	25.54%	25.74%	25.36%
2,439,788	2,901,958	3,281,440	70.38%	67.10%	66.28%
1,322,264	2,876,790	4,951,425	42.80%	55.84%	62.18%
6,473,951	9,689,454	13,979,639	38.70%	40.44%	41.73%
1,741,232	2,530,813	3,573,479	25.25%	24.49%	23.60%
1,707,887	2,465,957	3,462,496	51.88%	52.79%	53.65%
6,365,174	11,144,397	14,905,780	40.54%	41.23%	43.95%
123,031,382	184,350,619	253,405,564	17.92%	17.89%	18.13%
784,174	1,182,704	1,583,338	25.63%	24.65%	23.37%
2,690,969	4,108,122	5,599,138	31.41%	32.42%	30.75%
1,369,919,948	1,992,759,477	2,671,748,650	57.84%	57.36%	57.08%

					Změna stavu zás
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
64.48%	70.60%	61.94%	60.32%	60.74%	-35,478
35.18%	20.47%	26.17%	27.44%	25.60%	-108,549
64.39%	58.81%	59.85%	61.06%	66.84%	714,953
62.07%	63.50%	59.90%	59.26%	58.97%	-326,667
75.94%	75.40%	76.09%	75.20%	74.94%	-156,993
72.48%	72.43%	72.10%	73.00%	72.58%	-105,391
67.31%	62.11%	63.60%	65.08%	66.71%	321,302
74.45%	75.48%	74.91%	74.48%	75.60%	-8,119
97.27%	98.83%	98.00%	98.10%	98.05%	-13,172
71.92%	67.32%	65.69%	65.37%	65.62%	727,397
60.61%	54.32%	54.11%	53.34%	55.51%	-510,860
58.14%	59.10%	60.25%	61.01%	61.22%	-263,309
59.00%	60.54%	58.58%	58.04%	59.00%	65,384
75.07%	78.60%	79.55%	79.47%	80.29%	-142,672
66.23%	68.71%	69.20%	68.89%	68.84%	119,634
90.36%	91.29%	87.87%	87.85%	87.57%	-339,085
70.39%	68.87%	68.85%	68.52%	68.84%	-943,735
71.65%	73.30%	71.97%	72.10%	72.04%	-598,601
79.39%	80.01%	79.17%	79.29%	79.15%	-936,782
69.86%	72.89%	68.76%	70.72%	69.95%	9,965
74.50%	79.53%	73.66%	71.57%	70.27%	-122,876
66.94%	66.31%	66.82%	66.35%	63.21%	-56,377
75.35%	76.00%	75.02%	75.00%	75.15%	-2,546,080
59.17%	47.09%	51.38%	52.40%	50.98%	-852,502
59.17%	47.09%	51.38%	52.40%	50.98%	-852,502
67.46%	58.20%	62.46%	64.33%	66.96%	-3,064
71.05%	65.69%	67.78%	67.64%	69.27%	-9,290
68.57%	60.60%	64.21%	65.42%	67.73%	-12,354
72.87%	70.79%	71.11%	71.27%	71.10%	-3,519,485
85.89%	96.94%	88.22%	93.66%	82.50%	-142,063
81.54%	77.45%	82.61%	82.21%	79.96%	396,072
81.89%	82.02%	83.23%	83.98%	80.13%	231,945
5.10%	4.99%	5.24%	5.34%	5.44%	556
8.68%	8.35%	8.63%	8.53%	8.74%	-10,921
12.83%	12.39%	12.28%	12.34%	12.42%	-9,328
9.62%	9.31%	9.46%	9.51%	9.67%	-19,693
45.22%	47.97%	48.53%	47.46%	48.66%	-5
75.16%	75.89%	74.64%	73.60%	73.70%	13,950
85.65%	88.05%	87.58%	86.31%	84.56%	0

70.20% 47.09%	72.43% 54.95%	71.72% 46.23%	70.46% 44.78%	70.50% 45.95%	13,945 0
48.97% 60.09%	52.85% 62.50%	48.41% 54.40%	47.37% 56.34%	49.25% 52.97%	0 -20,487
66.82% 49.28% 45.74% 46.85%	73.99% 50.99% 44.46% 41.53%	69.38% 50.01% 44.22% 42.55%	70.71% 49.65% 45.57% 42.23%	69.54% 49.85% 44.32% 43.39%	16,142 0 -1,918 0
50.76%	51.52%	50.40%	50.73%	50.45%	-6,263
26.91% 26.91%	26.74% 26.74%	27.33% 27.33%	26.86% 26.86%	28.83% 28.83%	62 62
68.85% 62.96%	87.93% 40.64%	81.04% 51.38%	74.37% 71.76%	66.87% 74.51%	0 -189,939
43.52% 27.81%	45.60% 27.33%	43.44% 27.85%	44.84% 27.03%	45.38% 27.42%	-189,939 0
54.55% 43.82% 18.34%	58.12% 41.67% 18.64%	54.69% 43.12% 18.40%	53.70% 45.04% 18.44%	54.06% 45.41% 18.57%	-9,707 -9,707 -211,596
25.11%	26.02%	26.15%	27.24%	26.94%	0
33.15% 56.85%	34.20% 56.79%	34.50% 56.59%	34.08% 56.39%	34.46% 56.09%	0 -3,514,142

ob vlastní činnosti

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
-56,982	-37,036	-80,153	-117	28,670	53,231
646,158	665,725	1,660,316	-145,189	-109,686	-140,837
1,674,213	2,325,455	501,976	442,383	1,362,291	1,718,327
-245,450	73,744	-92,016	-254,322	-61,832	-266
-104,486	-151,055	-48,149	-16,390	-132,696	-40,673
-54,161	-214	-11,479	-136,751	-69,995	-67,627
393,352	293,506	236,327	418,979	449,820	180,784
13,277	546	45,909	11,772	12,693	-6,058
-45,289	7,257	-178,881	8,651	79,634	12,200
2,603,891	2,076,947	1,500,032	39,246	1,289,441	493,001
-724,569	-586,921	-984,329	-170,394	177,195	321,779
-410,420	-470,463	-307,944	-422,847	-555,022	-612,587
221,602	309,597	-165,796	-141,628	-96,282	-109,094
-37,708	-591,271	-298,297	-590,552	-698,947	-395,716
125,840	292,793	177,258	-535,676	-816,004	-777,427
-2,206,579	-3,504,504	-2,786,538	-1,373,491	25,069	-1,268,177
-1,866,822	-1,444,494	-2,016,854	-334,609	-1,272,409	-503,986
-1,067,860	-2,089,517	-616,849	-1,078,625	-1,408,556	-1,596,823
-855,365	-1,211,050	-1,539,369	-1,551,160	-1,276,751	-1,820,469
-226,330	415,808	-467,654	83,518	408,736	725,571
-339,253	-361,345	-441,491	-92,121	-190,470	-206,892
-172,477	-208,471	-228,586	-217,050	-178,240	-29,460
-3,343,899	-4,824,856	-7,799,749	-5,929,324	-2,995,909	-4,059,885
-5,003,462	-9,984,282	-2,076,581	3,096,949	-1,734,181	-5,670,146
-5,003,462	-9,984,282	-2,076,581	3,096,949	-1,734,181	-5,670,146
-7,396	-12,335	-3,944	-3,626	-4,670	-17,609
-24,999	-25,057	-40,413	-2,663	-6,887	-10,219
-32,395	-37,392	-44,357	-6,289	-11,557	-27,828
-7,733,598	-14,180,805	-8,260,371	-2,983,853	-4,851,333	-9,898,696
-245,456	-430,448	-39,544	-535,423	-880,722	-1,337,425
-421,109	-824,478	-273,080	282,990	-425,516	-689,193
-681,371	-1,310,729	-297,602	-249,208	-1,300,686	-2,049,660
500	-3,283	50,197	-9,509	-7,438	-6,093
254,761	251,777	612,564	-36,102	-22,244	-19,856
-33,778	-21,407	-26,088	-8,818	-9,196	5,139
221,483	227,087	636,673	-54,429	-38,878	-20,810
-901	-185	-1,612	-1,006	-3,481	-1,965
15,890	15,890	-5,006	22,836	22,836	22,836
0	0	0	0	0	0

14,989	15,705	-6,618	21,830	19,355	20,871
0	0	0	0	0	-45
0	0	0	0	0	-45
-18,214	-44,397	4,054	-45,216	-64,339	-75,553
-40,178	-58,000	-111,648	24,446	-29,523	-53,715
0	0	0	0	0	0
-84,533	-94,475	-997,020	19,801	-40,974	13,727
0	0	0	0	0	0
-142,925	-196,872	-1,104,614	-969	-134,836	-115,541
134	166	-15,790	46,600	46,121	45,557
134	166	-15,790	46,600	46,121	45,557
0	0	-972	972	972	972
-302,120	-257,407	615,738	-210,862	-79,702	-783,625
-302,120	-266,865	618,305	-215,237	-89,211	-790,001
-24,463	-24,463	-48,926	4,616	-8,677	-8,677
-1,128	-6,319	15,291	-4,926	0	-49,143
-25,591	-30,782	-33,635	-310	-8,677	-57,820
-234,030	-251,561	94,321	-202,515	-206,127	-917,789
0	0	0	0	0	0
0	0	0	0	-6,383	-6,383
-8,693,543	-15,830,892	-8,558,352	-3,454,280	-6,378,782	-12,896,162

Změna stavu zásob vlastní činnosti						
Podíl na tržbách						
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	
75,594	-2.72%	-1.55%	-0.61%	-0.99%	-0.01%	
-493,241	-0.96%	3.13%	2.29%	3.92%	-0.93%	
-477,924	4.87%	5.69%	5.24%	0.82%	2.73%	
8,020	-3.74%	-1.24%	0.24%	-0.23%	-2.78%	
-69,772	-4.70%	-1.48%	-1.50%	-0.34%	-0.45%	
-34,795	-1.78%	-0.44%	0.00%	-0.05%	-2.30%	
-108,282	2.46%	1.52%	0.77%	0.46%	3.02%	
11,396	-0.50%	0.40%	0.01%	0.67%	0.72%	
49,565	-0.11%	-0.21%	0.02%	-0.35%	0.04%	
58,007	2.45%	3.97%	2.07%	1.13%	0.12%	
262,049	-7.76%	-5.15%	-2.85%	-3.45%	-2.32%	
-101,910	-0.70%	-0.52%	-0.41%	-0.20%	-1.05%	
-376,092	0.38%	0.57%	0.52%	-0.21%	-0.78%	
-934,794	-0.70%	-0.09%	-0.91%	-0.34%	-2.42%	
-825,077	0.56%	0.30%	0.47%	0.21%	-2.36%	
-1,405,705	-0.52%	-1.70%	-1.83%	-1.04%	-2.01%	
-1,067,791	-1.91%	-1.84%	-0.96%	-0.99%	-0.60%	
-1,035,280	-1.62%	-1.39%	-1.87%	-0.39%	-2.67%	
-644,541	-0.34%	-0.15%	-0.15%	-0.13%	-0.49%	
795,979	0.23%	-2.62%	3.09%	-2.61%	1.78%	
-134,611	-2.11%	-2.70%	-1.84%	-1.61%	-1.63%	
326,846	-1.19%	-1.66%	-1.34%	-1.03%	-5.07%	
-5,720,517	-0.40%	-0.25%	-0.25%	-0.29%	-0.82%	
-2,158,067	-0.81%	-2.88%	-3.99%	-0.58%	2.55%	
-2,158,067	-0.81%	-2.88%	-3.99%	-0.58%	2.55%	
-38,188	-0.06%	-0.07%	-0.08%	-0.02%	-0.07%	
-8,713	-0.44%	-0.54%	-0.36%	-0.41%	-0.10%	
-46,901	-0.17%	-0.21%	-0.16%	-0.14%	-0.08%	
-8,418,726	-0.46%	-0.50%	-0.63%	-0.27%	-0.35%	
-890,967	-4.70%	-3.87%	-4.30%	-0.28%	-20.97%	
246,113	4.91%	-1.77%	-1.89%	-0.46%	4.47%	
-676,644	2.02%	-2.20%	-2.39%	-0.40%	-2.68%	
4,959	0.00%	0.00%	0.00%	0.03%	-0.02%	
21,518	-0.01%	0.12%	0.08%	0.14%	-0.03%	
-3,365	-0.01%	-0.02%	-0.01%	-0.01%	-0.01%	
23,112	-0.01%	0.04%	0.03%	0.06%	-0.02%	
-1,913	0.00%	-0.01%	0.00%	-0.01%	-0.03%	
-10,853	0.13%	0.07%	0.05%	-0.01%	0.19%	
0	0.00%	0.00%	0.00%	0.00%	0.00%	

-12,766	0.08%	0.04%	0.03%	-0.01%	0.11%
421	0.00%	0.00%	0.00%	0.00%	0.00%
421	0.00%	0.00%	0.00%	0.00%	0.00%
-61,120	-2.05%	-0.92%	-1.53%	0.10%	-5.12%
-45,302	0.63%	-0.72%	-0.72%	-0.93%	0.89%
0	0.00%	0.00%	0.00%	0.00%	0.00%
-18,543	-0.03%	-0.62%	-0.45%	-3.43%	0.29%
0	0.00%	0.00%	0.00%	0.00%	0.00%
-124,965	-0.03%	-0.30%	-0.28%	-1.11%	0.00%
41,996	0.00%	0.00%	0.00%	-0.05%	0.56%
41,996	0.00%	0.00%	0.00%	-0.05%	0.56%
972	0.00%	0.00%	0.00%	-0.02%	0.05%
-441,564	-19.64%	-13.14%	-6.12%	10.60%	-18.13%
-438,739	-3.00%	-2.19%	-1.23%	2.04%	-2.86%
-8,677	0.00%	-0.45%	-0.29%	-0.44%	0.15%
-49,143	-0.60%	-0.03%	-0.12%	0.22%	-0.32%
-57,820	-0.15%	-0.19%	-0.14%	-0.12%	0.00%
-568,761	-0.07%	-0.04%	-0.03%	0.01%	-0.06%
0	0.00%	0.00%	0.00%	0.00%	0.00%
-6,383	0.00%	0.00%	0.00%	0.00%	0.00%
-9,671,854	-0.32%	-0.39%	-0.48%	-0.19%	-0.29%

			Aktivace		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
0.75%	0.85%	0.89%	-35,333	-210,614	-382,747
-0.39%	-0.35%	-0.85%	-73,955	-293,446	-496,501
4.29%	3.70%	-0.76%	-17,381	-29,598	-44,564
-0.30%	0.00%	0.02%	-40,773	-62,444	-69,700
-1.81%	-0.39%	-0.50%	-15,571	-16,460	-17,303
-0.57%	-0.37%	-0.14%	-57,794	-153,943	-254,908
1.64%	0.45%	-0.20%	-29,591	-66,853	-96,097
0.39%	-0.12%	0.17%	-5,068	-10,740	-14,049
0.18%	0.02%	0.06%	-4	-9	-13
1.95%	0.51%	0.04%	-46,999	-86,598	-156,776
1.15%	1.50%	0.96%	-14,626	-19,716	-22,386
-0.68%	-0.52%	-0.07%	-233,533	-506,590	-829,973
-0.23%	-0.17%	-0.45%	-33,727	-79,163	-125,515
-1.44%	-0.56%	-1.01%	-97,871	-187,606	-296,796
-1.80%	-1.15%	-0.91%	-355,649	-771,196	-1,161,593
0.02%	-0.60%	-0.49%	-35,761	-68,882	-86,093
-1.15%	-0.31%	-0.49%	-1,258,884	-2,575,431	-3,705,518
-1.68%	-1.32%	-0.63%	-303,717	-655,938	-963,865
-0.20%	-0.21%	-0.05%	-1,438,511	-2,737,386	-3,766,451
4.04%	4.92%	3.91%	-12,116	-44,462	-58,271
-1.64%	-1.15%	-0.52%	-41,832	-88,249	-172,855
-1.96%	-0.20%	1.50%	-409,206	-1,057,510	-1,648,834
-0.21%	-0.19%	-0.21%	-4,453,515	-9,227,678	-13,505,458
-0.79%	-1.81%	-0.51%	-24,239	-44,236	-68,450
-0.79%	-1.81%	-0.51%	-24,239	-44,236	-68,450
-0.04%	-0.11%	-0.17%	-5,448	-11,446	-17,523
-0.13%	-0.12%	-0.08%	-29,150	-60,861	-86,283
-0.07%	-0.11%	-0.14%	-34,598	-72,307	-103,806
-0.28%	-0.40%	-0.25%	-4,586,307	-9,637,667	-14,174,215
-13.79%	-13.80%	-5.90%	-39	-152	-11,914
-1.97%	-1.78%	0.41%	-10,639	-24,898	-41,673
-4.52%	-4.14%	-0.88%	-10,678	-25,050	-53,587
-0.01%	0.00%	0.00%	-1,764	-2,195	-2,864
-0.01%	-0.01%	0.00%	-656,450	-1,323,407	-1,951,608
0.00%	0.00%	0.00%	-151,810	-230,160	-274,878
-0.01%	0.00%	0.00%	-810,024	-1,555,762	-2,229,350
-0.05%	-0.02%	-0.01%	-23,948	-51,551	-75,233
0.09%	0.06%	-0.02%	0	0	0
0.00%	0.00%	0.00%	0	0	0

0.05%	0.04%	-0.02%	-23,948	-51,551	-75,233
0.00%	0.00%	0.01%	-168	-351	-518
0.00%	0.00%	0.00%	-168	-351	-518
-3.52%	-2.82%	-1.53%	0	0	0
-0.50%	-0.63%	-0.37%	-256,275	-474,205	-711,882
0.00%	0.00%	0.00%	-127,223	-276,345	-386,991
-0.29%	0.07%	-0.06%	-9,497	-12,258	-19,246
0.00%	0.00%	0.00%	0	0	0
-0.28%	-0.16%	-0.13%	-392,995	-762,808	-1,118,119
0.28%	0.19%	0.13%	-2,256	-3,349	-5,331
0.28%	0.19%	0.13%	-2,256	-3,349	-5,331
0.03%	0.02%	0.02%	0	0	0
-3.10%	-19.55%	-6.65%	-6,368	-6,517	-6,851
-0.60%	-3.66%	-1.42%	-6,368	-6,517	-7,466
-0.14%	-0.09%	-0.07%	-812	-1,237	-2,133
0.00%	-1.07%	-0.77%	0	0	0
-0.06%	-0.23%	-0.18%	-812	-1,237	-2,133
-0.03%	-0.09%	-0.04%	-1,236,571	-2,381,575	-3,438,150
0.00%	0.00%	0.00%	0	0	0
-0.08%	-0.05%	-0.04%	0	0	0
-0.26%	-0.36%	-0.20%	-5,833,555	-12,044,292	-17,665,952

					Aktivace Podíl na tržbách
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
-517,858	-32,084	-183,109	-347,719	-492,333	-2.71%
-815,216	-63,045	-302,546	-515,578	-713,593	-0.66%
-83,592	-15,795	-36,770	-51,364	-110,233	-0.12%
-90,451	-91,420	-126,897	-132,191	-147,644	-0.47%
-36,107	-7,528	-11,666	-13,249	-14,262	-0.47%
-360,614	-112,445	-257,695	-363,896	-421,926	-0.98%
-137,991	-33,793	-67,088	-130,196	-193,096	-0.23%
-21,570	-5,211	-9,421	-12,565	-16,357	-0.31%
-18	0	0	0	0	0.00%
-164,715	-35,775	-64,224	-95,179	-194,726	-0.16%
-30,650	-6,921	-13,869	-24,552	-30,090	-0.22%
-1,126,853	-267,043	-535,497	-846,448	-1,223,274	-0.62%
-217,795	-39,388	-85,092	-122,419	-309,360	-0.20%
-394,145	-93,715	-184,203	-306,856	-388,677	-0.48%
-1,515,223	-412,734	-860,292	-1,085,781	-1,706,026	-1.67%
-135,331	-33,469	-64,848	-83,304	-153,282	-0.06%
-3,982,605	-297,001	-490,593	-652,259	-872,012	-2.55%
-1,373,652	-78,129	-183,099	-279,844	-403,814	-0.82%
-5,755,799	-1,138,441	-2,282,074	-3,445,221	-4,594,040	-0.52%
-100,689	-28,335	-50,785	-51,696	-77,428	-0.28%
-206,977	-86,670	-171,100	-257,218	-353,151	-0.72%
-2,221,074	-762,991	-1,605,074	-2,465,458	-2,465,518	-8.65%
-17,974,516	-3,551,526	-7,109,751	-10,435,124	-13,695,526	-0.70%
-91,023	-22,219	-49,835	-69,102	-106,305	-0.02%
-91,023	-22,219	-49,835	-69,102	-106,305	-0.02%
-19,860	-5,333	-9,957	-15,882	-19,113	-0.10%
-108,389	-14,122	-30,540	-43,032	-57,772	-1.39%
-128,249	-19,455	-40,497	-58,914	-76,885	-0.47%
-19,009,004	-3,656,245	-7,502,629	-11,078,718	-14,592,308	-0.60%
-4,159	-4,232	-5,752	-6,046	-15,136	0.00%
-79,573	-17,532	-55,167	-97,903	-200,660	-0.13%
-87,049	-23,064	-68,866	-112,060	-228,607	-0.09%
-6,566	-1,709	-2,177	-2,572	-5,569	0.00%
-2,628,538	-926,681	-1,812,917	-2,505,065	-3,231,261	-0.64%
-341,269	-101,408	-176,090	-294,300	-317,860	-0.16%
-2,976,374	-1,029,798	-1,991,184	-2,801,937	-3,554,689	-0.34%
-98,631	-18,577	-55,259	-92,326	-134,215	-0.62%
-3,865	0	0	0	0	0.00%
0	0	0	0	0	0.00%

-102,496	-18,577	-55,259	-92,326	-134,215	-0.14%
-708	-280	-630	-913	-1,210	-0.01%
-708	-280	-630	-913	-1,210	-0.01%
0	0	0	0	0	0.00%
-969,210	-318,532	-568,693	-840,080	-1,156,443	-10.01%
-544,591	-109,155	-222,864	-329,771	-458,756	-1.16%
-38,986	-2,718	-5,078	-9,991	-26,777	-0.14%
0	0	0	0	0	0.00%
-1,552,787	-430,405	-796,635	-1,179,842	-1,641,976	-1.70%

-18,397	-1,200	-2,829	-4,230	-9,008	-0.03%
-18,397	-1,200	-2,829	-4,230	-9,008	-0.03%
0	0	0	0	0	0.00%
-6,812	0	0	0	0	-0.66%

-6,889	-31	-101	-162	-225	-0.10%
-4,357	-1,191	-2,417	-4,184	-6,022	-0.03%
0	0	0	0	0	0.00%
-4,357	-1,191	-2,417	-4,184	-6,022	-0.01%
-4,662,008	-1,481,482	-2,849,055	-4,083,595	-5,347,346	-0.41%

-1,187	-175	-248	-7,114	-10,345	0.00%
-1,187	-175	-248	-7,114	-10,345	0.00%
-23,759,247	-5,160,965	-10,420,823	-15,281,512	-20,178,631	-0.54%

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17

-5.74%	-6.27%	-6.41%	-2.41%	-4.80%	-5.55%
-1.42%	-1.71%	-1.93%	-0.40%	-1.08%	-1.29%
-0.10%	-0.10%	-0.14%	-0.10%	-0.12%	-0.11%
-0.31%	-0.22%	-0.22%	-1.00%	-0.61%	-0.42%
-0.23%	-0.17%	-0.26%	-0.21%	-0.16%	-0.13%
-1.26%	-1.41%	-1.49%	-1.89%	-2.09%	-1.99%
-0.26%	-0.25%	-0.27%	-0.24%	-0.24%	-0.32%
-0.32%	-0.28%	-0.32%	-0.32%	-0.29%	-0.26%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
-0.13%	-0.16%	-0.12%	-0.11%	-0.10%	-0.10%
-0.14%	-0.11%	-0.11%	-0.09%	-0.09%	-0.11%
-0.65%	-0.72%	-0.74%	-0.67%	-0.66%	-0.72%
-0.21%	-0.21%	-0.27%	-0.22%	-0.21%	-0.19%
-0.43%	-0.46%	-0.45%	-0.38%	-0.38%	-0.43%
-1.81%	-1.86%	-1.80%	-1.82%	-1.89%	-1.61%
-0.05%	-0.04%	-0.05%	-0.05%	-0.05%	-0.04%
-2.53%	-2.45%	-1.96%	-0.53%	-0.44%	-0.40%
-0.85%	-0.86%	-0.88%	-0.19%	-0.22%	-0.23%
-0.47%	-0.46%	-0.50%	-0.36%	-0.36%	-0.39%
-0.51%	-0.43%	-0.56%	-0.60%	-0.50%	-0.35%
-0.70%	-0.88%	-0.75%	-1.53%	-1.47%	-1.42%
-10.18%	-10.57%	-10.04%	-17.82%	-17.66%	-17.11%
-0.69%	-0.69%	-0.67%	-0.49%	-0.49%	-0.50%
-0.03%	-0.03%	-0.03%	-0.02%	-0.02%	-0.02%
-0.03%	-0.03%	-0.03%	-0.02%	-0.02%	-0.02%
-0.11%	-0.11%	-0.09%	-0.10%	-0.09%	-0.10%
-1.30%	-1.23%	-1.10%	-0.55%	-0.56%	-0.52%
-0.47%	-0.45%	-0.40%	-0.24%	-0.25%	-0.24%
-0.63%	-0.63%	-0.61%	-0.42%	-0.44%	-0.45%
0.00%	-0.12%	-0.03%	-0.17%	-0.09%	-0.06%
-0.10%	-0.10%	-0.13%	-0.28%	-0.26%	-0.25%
-0.08%	-0.10%	-0.12%	-0.25%	-0.24%	-0.23%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
-0.61%	-0.60%	-0.58%	-0.88%	-0.83%	-0.76%
-0.12%	-0.09%	-0.08%	-0.10%	-0.08%	-0.09%
-0.30%	-0.29%	-0.28%	-0.41%	-0.38%	-0.36%
-0.67%	-0.64%	-0.62%	-0.51%	-0.77%	-0.87%
0.00%	0.00%	-0.01%	0.00%	0.00%	0.00%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

-0.15%	-0.14%	-0.14%	-0.10%	-0.14%	-0.16%
-0.01%	-0.01%	-0.01%	-0.02%	-0.02%	-0.02%
-0.01%	0.00%	0.00%	-0.01%	-0.01%	-0.01%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
-8.54%	-8.86%	-8.11%	-11.62%	-9.54%	-9.80%
-1.25%	-1.16%	-1.20%	-0.98%	-0.98%	-0.96%
-0.09%	-0.09%	-0.13%	-0.04%	-0.04%	-0.05%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
-1.61%	-1.57%	-1.57%	-1.81%	-1.63%	-1.63%

-0.02%	-0.02%	-0.06%	-0.01%	-0.02%	-0.02%
-0.02%	-0.02%	-0.06%	-0.01%	-0.02%	-0.02%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
-0.28%	-0.16%	-0.12%	0.00%	0.00%	0.00%

-0.05%	-0.03%	-0.02%	0.00%	0.00%	0.00%
-0.02%	-0.03%	-0.04%	-0.04%	-0.04%	-0.04%

0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
-0.01%	-0.01%	-0.02%	-0.02%	-0.02%	-0.02%
-0.37%	-0.36%	-0.35%	-0.46%	-0.43%	-0.41%

0.00%	0.00%	-0.02%	-0.01%	-0.01%	-0.16%
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0.00%	0.00%	-0.01%	0.00%	0.00%	-0.06%
-0.54%	-0.54%	-0.52%	-0.43%	-0.43%	-0.43%

Osobní náklady					
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
-5.82%	258,670	543,330	824,231	1,113,476	259,015
-1.23%	1,833,440	3,601,606	5,345,118	7,046,662	1,867,071
-0.18%	1,384,854	2,838,144	4,206,487	5,734,247	1,575,276
-0.35%	1,141,721	2,259,792	3,330,508	4,359,439	1,137,795
-0.10%	381,399	767,191	1,151,158	1,567,536	395,230
-1.73%	330,356	684,287	1,038,788	1,405,002	372,201
-0.37%	926,722	1,873,177	2,816,083	3,779,744	1,022,180
-0.25%	155,147	310,776	464,863	640,583	163,074
0.00%	209,751	407,336	599,735	798,785	188,775
-0.15%	1,587,362	3,196,327	4,810,757	6,524,963	1,744,315
-0.11%	890,490	1,805,427	2,722,654	3,676,238	932,150
-0.80%	2,516,810	5,147,420	7,727,626	10,696,205	2,813,466
-0.37%	3,088,493	6,235,016	9,307,768	12,551,083	3,214,926
-0.42%	2,273,515	4,534,998	6,817,592	9,241,542	2,352,235
-1.89%	2,933,646	5,859,563	8,762,773	11,744,886	3,113,603
-0.05%	2,660,777	5,433,827	8,312,885	11,252,094	3,021,222
-0.40%	5,834,580	11,688,107	17,736,366	24,190,066	6,284,511
-0.25%	4,653,053	9,349,354	14,018,992	18,902,671	4,996,427
-0.39%	17,344,598	36,510,901	54,825,496	74,819,665	19,503,033
-0.38%	872,043	1,751,930	2,631,218	3,531,114	937,287
-1.36%	1,173,199	2,264,123	3,291,341	4,469,864	1,200,629
-11.35%	684,365	1,395,895	2,020,046	2,814,835	749,089
-0.49%	51,468,124	105,211,195	157,972,010	214,541,270	56,175,971
-0.03%	1,604,513	3,088,607	4,562,601	6,468,301	1,619,985
-0.03%	1,604,513	3,088,607	4,562,601	6,468,301	1,619,985
-0.09%	797,221	1,648,328	2,455,044	3,492,317	846,780
-0.51%	399,419	802,272	1,206,712	1,654,689	427,019
-0.23%	1,198,669	2,454,164	3,666,429	5,153,541	1,275,190
-0.44%	56,104,746	114,355,572	171,546,158	233,209,774	60,938,217
-0.10%	390,192	783,959	1,143,387	1,579,433	376,896
-0.34%	1,863,834	4,422,274	7,082,794	9,469,504	1,939,837
-0.30%	2,349,455	5,395,205	8,498,190	11,413,637	2,394,174
0.00%	1,015,276	2,084,792	3,137,865	4,374,189	1,047,111
-0.72%	4,332,193	8,700,672	12,973,430	17,574,872	4,436,454
-0.07%	7,869,730	16,017,282	24,232,521	33,097,542	8,451,433
-0.33%	13,217,199	26,802,746	40,343,816	55,046,603	13,934,998
-0.95%	657,740	1,307,000	1,942,623	2,638,571	674,188
0.00%	1,320,127	2,696,371	4,121,161	5,685,237	1,649,231
0.00%	220,797	446,485	678,393	913,451	242,921

-0.18%	2,261,288	4,567,326	6,907,282	9,471,676	2,618,839
-0.02%	375,299	749,569	1,131,486	1,509,996	369,854
-0.01%	789,966	1,588,219	2,401,109	3,248,094	814,972
0.00%	239,819	452,293	660,908	880,926	219,773
-9.47%	215,173	397,335	587,452	786,751	213,254
-0.99%	1,408,100	2,897,697	4,344,239	5,805,038	1,492,253
-0.09%	2,622,314	5,482,499	8,139,119	11,036,708	2,825,513
0.00%	550,910	1,119,977	1,742,002	2,275,931	643,265
-1.64%	5,053,287	10,383,993	15,525,545	20,853,977	5,414,278

-0.03%	39,295	84,638	136,392	191,376	108,988
-0.03%	39,295	84,638	136,392	191,376	108,988
0.00%	311,336	559,551	856,748	1,154,302	329,164
0.00%	295,124	588,713	894,564	1,216,772	322,571

0.00%	1,598,445	3,069,136	4,583,690	6,138,531	1,628,843
-0.05%	205,546	411,710	610,214	876,167	206,263

0.00%	530,400	1,004,777	1,475,911	1,931,249	529,999
-0.02%	1,851,629	3,633,691	5,374,941	7,259,620	1,909,491
-0.39%	24,811,109	50,129,748	75,272,776	102,209,877	26,430,409

-0.18%	230,438	457,965	683,813	923,438	257,613
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-0.06%	653,073	1,331,280	2,013,694	2,717,805	719,580
-0.42%	83,941,303	171,257,460	257,399,758	349,645,940	90,505,942

			Osobní náklady Podíl na tržbách		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
557,272	856,026	1,142,948	19.84%	14.81%	13.51%
3,429,583	4,960,726	6,685,302	16.26%	17.43%	18.37%
3,084,404	4,546,549	6,080,781	9.43%	9.65%	9.48%
2,286,608	3,423,029	4,565,300	13.06%	11.37%	10.69%
805,951	1,211,427	1,666,716	11.41%	10.87%	11.44%
776,647	1,182,130	1,628,125	5.58%	5.59%	5.74%
2,064,878	3,110,643	4,231,892	7.09%	7.23%	7.34%
330,266	498,206	677,623	9.59%	9.36%	9.36%
370,188	573,954	765,797	1.75%	1.87%	1.84%
3,578,563	5,385,659	7,310,625	5.35%	4.88%	4.80%
1,939,523	2,894,718	3,877,890	13.52%	12.82%	13.24%
5,905,242	8,920,274	12,178,224	6.65%	6.57%	6.69%
6,593,886	9,870,902	13,348,253	18.11%	16.18%	15.50%
4,704,502	7,081,641	9,356,934	11.17%	10.40%	10.54%
6,348,442	9,577,373	13,061,626	13.80%	13.75%	14.00%
6,202,045	9,403,412	12,755,913	4.10%	4.18%	4.34%
13,043,808	19,636,964	27,237,339	11.83%	11.50%	11.73%
10,141,482	15,355,970	20,690,528	12.58%	12.17%	12.58%
40,978,120	61,337,923	83,417,677	6.22%	6.31%	6.63%
1,911,915	2,859,335	3,878,081	20.40%	20.26%	19.55%
2,383,236	3,506,817	4,745,873	20.17%	17.99%	16.77%
1,433,175	2,149,917	2,887,490	14.46%	13.43%	12.95%
115,833,110	173,915,236	236,258,161	8.03%	7.92%	8.13%
3,232,571	4,790,895	6,881,276	1.53%	1.78%	1.82%
3,232,571	4,790,895	6,881,276	1.53%	1.78%	1.82%
1,748,295	2,605,007	3,683,351	15.19%	15.49%	15.25%
874,824	1,322,090	1,867,063	19.06%	17.20%	17.18%
2,625,934	3,931,460	5,556,249	16.32%	16.02%	15.85%
125,121,198	187,598,318	255,380,989	7.34%	7.44%	7.64%
798,392	1,190,499	1,640,745	12.91%	12.37%	11.42%
4,590,400	7,173,685	9,804,018	23.11%	18.63%	16.28%
5,550,072	8,608,168	11,774,908	20.47%	17.42%	15.51%
2,159,057	3,234,642	4,386,072	2.29%	2.17%	2.23%
9,105,097	13,521,432	18,268,451	4.21%	3.98%	3.98%
17,491,280	26,671,217	36,507,640	8.38%	8.16%	8.17%
28,755,434	43,427,291	59,162,163	5.48%	5.25%	5.29%
1,365,307	2,047,481	2,732,707	16.97%	17.03%	16.54%
3,431,723	5,677,352	7,678,169	12.09%	11.92%	12.07%
501,739	771,677	1,045,400	10.54%	10.39%	10.34%

5,404,590	8,653,604	11,674,834	13.13%	12.95%	12.92%
759,223	1,119,393	1,479,777	27.95%	21.67%	20.27%
1,723,969	2,525,025	3,335,991	26.70%	23.34%	22.52%
423,698	625,632	843,005	23.98%	22.90%	22.72%
416,452	618,356	864,494	8.41%	7.15%	7.31%
3,203,467	4,740,858	6,311,216	12.89%	13.15%	13.01%
5,622,536	8,265,023	10,969,391	39.57%	40.23%	39.19%
1,283,668	1,950,148	2,613,342	31.07%	30.33%	31.69%
10,986,779	16,254,862	21,674,943	21.84%	21.93%	21.77%
230,319	352,053	486,714	0.51%	0.56%	0.60%
230,319	352,053	486,714	0.51%	0.56%	0.60%
603,259	893,894	1,210,692	22.06%	19.47%	19.76%
633,245	943,217	1,264,694	30.52%	25.60%	21.26%
3,178,695	4,750,149	6,392,916	25.25%	22.29%	21.17%
408,959	615,370	861,309	7.92%	7.55%	7.35%
1,035,563	1,544,072	2,068,786	32.80%	30.14%	29.15%
3,777,595	5,616,548	7,578,338	29.05%	27.03%	24.17%
54,057,380	81,579,532	110,305,899	8.13%	7.80%	7.80%
504,133	770,076	1,051,845	16.19%	15.73%	15.46%
1,460,088	2,218,915	2,991,413	16.49%	16.63%	16.13%
186,238,765	280,083,484	380,561,675	7.74%	7.71%	7.85%

					Mzdy
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
13.78%	19.45%	14.60%	13.66%	13.51%	176,817
16.65%	11.90%	12.29%	12.39%	11.54%	1,188,716
9.38%	9.72%	9.71%	9.78%	9.70%	1,032,778
10.66%	12.44%	11.01%	10.83%	10.97%	728,928
11.18%	10.86%	10.99%	11.50%	11.88%	269,805
5.79%	6.26%	6.31%	6.47%	6.67%	236,214
7.43%	7.38%	7.51%	7.69%	8.00%	672,632
9.37%	10.01%	10.09%	10.18%	10.25%	108,937
1.54%	0.88%	0.86%	0.90%	0.92%	148,214
4.92%	5.41%	5.41%	5.56%	5.67%	1,095,637
12.90%	12.71%	12.55%	13.51%	14.22%	710,122
6.99%	7.01%	7.23%	7.57%	7.92%	1,798,475
15.80%	17.65%	16.00%	15.58%	15.83%	2,176,608
10.46%	9.64%	9.66%	9.95%	10.10%	1,595,108
13.92%	13.74%	13.97%	14.21%	14.45%	2,072,421
4.19%	4.42%	4.31%	4.47%	4.42%	1,992,412
11.91%	11.30%	11.75%	12.13%	12.63%	4,215,753
12.10%	12.35%	12.11%	12.66%	12.66%	3,282,797
6.49%	6.10%	6.51%	6.93%	7.11%	11,719,999
19.69%	19.94%	18.88%	19.38%	19.03%	614,686
16.28%	21.24%	20.48%	19.41%	18.23%	858,728
12.72%	17.50%	15.77%	14.92%	13.29%	489,777
8.01%	7.81%	7.98%	8.31%	8.48%	36,131,820
1.81%	1.34%	1.48%	1.53%	1.62%	1,077,906
1.81%	1.34%	1.48%	1.53%	1.62%	1,077,906
16.04%	15.59%	15.98%	15.84%	16.46%	527,647
16.74%	16.62%	16.13%	16.09%	16.33%	297,272
16.27%	15.93%	16.04%	15.93%	16.42%	826,371
7.50%	7.05%	7.30%	7.59%	7.73%	39,224,813
11.08%	14.76%	12.50%	12.29%	10.87%	253,116
16.00%	30.67%	21.27%	18.58%	16.41%	1,353,146
15.16%	25.72%	19.29%	17.39%	15.39%	1,666,508
2.22%	2.19%	2.21%	2.31%	2.33%	750,626
3.89%	4.23%	4.15%	4.11%	4.08%	3,196,992
8.05%	8.45%	8.29%	8.33%	8.26%	5,500,383
5.20%	5.52%	5.44%	5.50%	5.49%	9,448,001
16.70%	18.53%	19.02%	19.31%	19.36%	451,255
12.15%	13.62%	13.98%	15.34%	15.43%	970,508
8.95%	7.88%	8.47%	9.92%	10.43%	153,892

12.76%	13.63%	14.05%	15.28%	15.44%	1,611,960
19.87%	26.83%	20.40%	19.38%	19.19%	275,146
22.43%	25.77%	23.24%	22.60%	22.42%	569,578
20.68%	24.90%	23.16%	23.37%	21.12%	178,692
6.59%	7.78%	6.99%	7.22%	7.08%	182,060
12.83%	13.40%	14.10%	13.81%	13.59%	1,184,788
37.99%	40.80%	40.26%	40.05%	38.40%	1,916,952
30.03%	33.77%	33.67%	34.54%	34.07%	390,871
21.04%	22.71%	22.52%	22.39%	21.69%	3,867,699

0.63%	1.32%	1.41%	1.47%	1.52%	30,731
0.63%	1.32%	1.41%	1.47%	1.52%	30,731
19.84%	15.30%	20.04%	22.91%	24.67%	272,848
20.94%	27.73%	24.61%	23.53%	19.03%	214,683

20.23%	21.61%	21.33%	21.98%	20.75%	1,215,098
7.82%	6.79%	6.54%	6.57%	6.61%	149,411

27.37%	34.64%	33.16%	33.62%	32.30%	361,990
26.04%	27.72%	25.59%	22.70%	23.09%	1,254,185
7.65%	8.22%	8.08%	8.16%	8.09%	17,997,252

15.24%	16.96%	16.81%	17.74%	17.89%	153,321
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16.80%	18.45%	18.72%	18.41%	18.41%	456,278
7.70%	7.54%	7.69%	7.93%	7.99%	59,359,730

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17

377,002	573,965	797,052	179,934	387,725	595,356
2,394,001	3,503,848	4,774,027	1,087,120	2,170,249	3,168,963
2,066,460	3,023,832	4,126,696	1,144,679	2,214,874	3,250,749
1,618,121	2,340,537	3,293,417	719,966	1,595,793	2,394,750
544,037	821,934	1,116,528	281,682	570,477	865,957
490,591	745,933	1,010,506	267,968	557,634	849,968
1,328,168	1,993,454	2,681,771	725,017	1,459,132	2,206,037
219,247	330,635	453,978	114,056	233,087	352,251
287,652	401,878	552,740	117,624	262,100	386,393
2,282,442	3,406,402	4,675,391	1,222,511	2,555,981	3,804,480
1,335,348	1,976,547	2,630,771	734,545	1,416,660	2,106,840
3,726,769	5,571,870	7,706,292	2,037,263	4,278,244	6,456,487
4,433,511	6,589,264	9,052,567	2,262,501	4,689,130	6,993,003
3,166,909	4,770,636	6,436,767	1,664,876	3,308,624	4,951,863
4,119,323	6,137,965	8,332,441	2,211,401	4,531,471	6,807,709
3,935,422	5,957,709	8,056,222	2,216,480	4,459,284	6,691,553
8,432,575	12,793,356	17,513,257	4,465,084	9,288,318	14,175,288
6,622,745	9,914,962	13,442,861	3,539,671	7,211,970	10,906,963
26,081,687	38,336,932	54,299,125	13,066,549	29,462,581	43,220,598
1,235,754	1,888,866	2,507,162	679,325	1,367,155	2,064,916
1,614,348	2,357,626	3,167,975	869,512	1,684,383	2,502,227
1,005,326	1,462,904	2,054,605	534,898	1,043,967	1,564,579
75,196,922	111,771,814	154,451,246	39,209,770	82,866,531	123,534,862
2,113,229	3,126,236	4,300,427	1,088,757	2,211,646	3,277,453
2,113,229	3,126,236	4,300,427	1,088,757	2,211,646	3,277,453
1,124,416	1,685,305	2,420,148	557,893	1,193,076	1,789,686
585,188	879,981	1,181,821	316,319	641,676	962,276
1,712,202	2,568,681	3,606,777	875,193	1,836,773	2,755,070
81,416,354	120,970,578	167,132,476	42,260,840	89,085,199	132,736,349
541,700	796,951	1,125,575	275,720	566,316	836,039
3,228,762	5,112,207	6,873,607	1,370,358	3,289,355	5,089,723
3,892,211	6,086,929	8,238,743	1,700,615	3,966,732	6,093,373
1,508,401	2,253,895	3,101,123	762,466	1,569,444	2,330,442
6,170,447	9,057,366	12,283,370	3,168,162	6,353,735	9,404,379
11,203,900	17,097,838	23,324,345	5,932,284	12,271,791	18,686,592
18,882,748	28,409,099	38,708,838	9,862,912	20,194,970	30,421,412
912,541	1,349,804	1,877,361	455,989	952,106	1,428,018
1,966,405	2,982,781	4,122,838	1,207,238	2,471,819	3,954,910
316,152	481,009	644,923	167,535	355,164	550,454

3,267,381	4,921,956	6,793,518	1,868,808	3,856,865	6,050,825
542,266	814,020	1,084,228	276,267	554,297	810,817
1,138,816	1,725,785	2,322,955	600,692	1,239,615	1,812,494
331,624	485,220	641,055	161,645	306,237	450,725
314,270	451,592	591,187	183,550	328,855	472,952
2,210,322	3,289,399	4,198,036	1,247,073	2,397,183	3,426,207
3,770,539	5,688,316	7,556,301	1,927,054	3,921,253	5,935,448
796,217	1,255,601	1,637,125	454,619	912,915	1,401,304
7,450,036	11,210,348	14,676,446	3,988,909	7,893,879	11,727,546
63,194	102,023	139,360	75,996	159,031	247,064
63,194	102,023	139,360	75,996	159,031	247,064
512,627	719,134	942,845	294,260	499,940	691,037
428,358	650,143	893,289	234,488	460,905	687,422
2,347,741	3,428,826	4,593,643	1,243,942	2,370,963	3,495,891
293,870	433,756	623,635	152,660	298,983	449,132
723,588	1,083,903	1,420,345	386,873	767,580	1,138,185
2,488,029	3,714,364	5,009,999	1,312,926	2,615,114	3,899,574
35,637,945	53,512,400	72,244,759	18,954,185	38,330,436	57,654,807
309,559	466,599	640,792	170,637	344,984	525,125
937,390	1,413,812	1,939,731	492,112	1,013,843	1,536,700
121,913,901	182,028,932	249,619,147	63,423,987	132,428,609	198,071,641

		Mzdy Podíl na tržbách				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	
820,235	13.56%	10.28%	9.41%	9.86%	13.51%	
4,376,594	10.55%	11.59%	12.04%	11.28%	6.93%	
4,344,949	7.03%	7.03%	6.81%	6.75%	7.06%	
3,171,109	8.34%	8.14%	7.51%	8.06%	7.87%	
1,193,007	8.07%	7.71%	8.17%	7.96%	7.74%	
1,175,451	3.99%	4.00%	4.13%	4.16%	4.51%	
3,002,584	5.15%	5.13%	5.20%	5.27%	5.23%	
478,846	6.73%	6.60%	6.66%	6.64%	7.00%	
511,650	1.24%	1.32%	1.23%	1.07%	0.55%	
5,130,769	3.70%	3.48%	3.40%	3.53%	3.79%	
2,843,926	10.78%	9.49%	9.61%	9.23%	10.02%	
8,743,682	4.75%	4.75%	4.82%	5.04%	5.08%	
9,560,923	12.76%	11.50%	10.97%	11.40%	12.42%	
6,682,359	7.84%	7.27%	7.37%	7.28%	6.83%	
9,352,975	9.75%	9.66%	9.80%	9.88%	9.76%	
9,083,650	3.07%	3.03%	3.11%	3.00%	3.24%	
19,708,526	8.55%	8.29%	8.46%	8.62%	8.03%	
14,817,174	8.87%	8.62%	8.89%	8.61%	8.75%	
58,645,215	4.20%	4.51%	4.64%	4.71%	4.09%	
2,807,752	14.38%	14.29%	14.04%	13.98%	14.45%	
3,385,264	14.76%	12.83%	12.01%	11.54%	15.38%	
2,115,273	10.35%	9.67%	9.38%	9.28%	12.50%	
168,104,490	5.64%	5.66%	5.75%	5.77%	5.45%	
4,560,376	1.03%	1.22%	1.25%	1.20%	0.90%	
4,560,376	1.03%	1.22%	1.25%	1.20%	0.90%	
2,536,280	10.06%	10.56%	10.47%	11.12%	10.27%	
1,341,987	14.19%	12.55%	12.53%	11.95%	12.31%	
3,882,438	11.25%	11.18%	11.11%	11.39%	10.93%	
180,923,898	5.13%	5.29%	5.39%	5.37%	4.89%	
1,173,050	8.37%	8.54%	7.96%	7.90%	10.80%	
6,876,909	16.77%	13.60%	11.75%	11.62%	21.66%	
8,274,694	14.52%	12.57%	11.11%	10.94%	18.27%	
3,148,250	1.69%	1.57%	1.60%	1.57%	1.60%	
12,691,919	3.10%	2.82%	2.78%	2.72%	3.02%	
25,644,780	5.86%	5.71%	5.77%	5.67%	5.93%	
41,484,949	3.92%	3.70%	3.72%	3.65%	3.90%	
1,931,750	11.65%	11.89%	11.49%	11.88%	12.53%	
5,376,986	8.89%	8.70%	8.74%	8.81%	9.97%	
744,141	7.35%	7.36%	7.33%	6.32%	5.43%	

8,218,311	9.36%	9.27%	9.21%	9.15%	9.72%
1,073,489	20.49%	15.67%	14.58%	14.27%	20.04%
2,401,025	19.25%	16.73%	16.19%	16.04%	19.00%
599,979	17.87%	16.79%	16.68%	15.05%	18.31%
645,691	7.11%	5.66%	5.62%	4.95%	6.70%
4,480,840	10.84%	10.03%	9.85%	9.28%	11.19%
7,882,449	28.92%	27.67%	27.39%	26.01%	27.83%
1,896,635	22.04%	21.56%	22.84%	21.60%	23.86%
15,560,507	16.72%	15.74%	15.72%	14.81%	16.73%
343,641	0.40%	0.41%	0.45%	0.46%	0.92%
343,641	0.40%	0.41%	0.45%	0.46%	0.92%
863,992	19.33%	17.84%	16.59%	16.20%	13.68%
925,507	22.20%	18.63%	15.45%	15.37%	20.16%
4,637,991	19.19%	17.05%	15.83%	15.14%	16.51%
628,137	5.76%	5.39%	5.22%	5.57%	5.03%
1,520,806	22.38%	21.71%	21.40%	20.13%	25.29%
5,273,347	19.67%	18.50%	16.70%	17.97%	19.06%
77,919,770	5.90%	5.54%	5.54%	5.41%	5.90%
730,345	10.77%	10.63%	10.55%	10.58%	11.23%
2,098,370	11.52%	11.71%	11.33%	11.99%	12.62%
269,286,864	5.47%	5.49%	5.55%	5.50%	5.29%

			Náklady na soc. a zdr. pojištění a ostatní náklady		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
10.16%	9.50%	9.70%	81,853	166,328	250,266
7.78%	7.92%	7.56%	644,724	1,207,605	1,841,270
6.97%	6.99%	6.93%	352,076	771,684	1,182,654
7.68%	7.57%	7.62%	412,793	641,671	989,971
7.78%	8.22%	8.51%	111,594	223,154	329,224
4.53%	4.65%	4.81%	94,142	193,696	292,855
5.31%	5.45%	5.68%	254,090	545,009	822,629
7.12%	7.19%	7.24%	46,210	91,529	134,229
0.61%	0.61%	0.62%	61,537	119,684	197,857
3.87%	3.93%	3.98%	491,725	913,885	1,404,355
9.17%	9.83%	10.43%	180,368	470,079	746,107
5.24%	5.48%	5.69%	718,335	1,420,651	2,155,756
11.38%	11.04%	11.34%	911,885	1,801,505	2,718,504
6.79%	6.96%	7.22%	678,407	1,368,088	2,046,955
9.97%	10.10%	10.35%	861,225	1,740,240	2,624,808
3.10%	3.18%	3.15%	668,365	1,498,405	2,355,176
8.36%	8.75%	9.14%	1,618,827	3,255,533	4,943,010
8.61%	8.99%	9.06%	1,370,256	2,726,609	4,104,030
4.68%	4.88%	5.00%	5,624,598	10,429,214	16,488,564
13.50%	14.00%	13.78%	257,357	516,176	742,352
14.48%	13.85%	13.00%	314,471	649,775	933,715
11.49%	10.86%	9.74%	194,589	390,569	557,143
5.71%	5.91%	6.03%	15,336,304	30,014,273	46,200,196
1.01%	1.05%	1.07%	526,607	975,378	1,436,365
1.01%	1.05%	1.07%	526,607	975,378	1,436,365
10.90%	10.89%	11.33%	269,574	523,912	769,739
11.83%	11.71%	11.74%	102,147	217,084	326,731
11.22%	11.17%	11.48%	372,298	741,962	1,097,748
5.20%	5.37%	5.48%	16,879,933	32,939,218	50,575,580
8.86%	8.63%	7.77%	137,076	242,260	346,436
15.24%	13.18%	11.51%	510,688	1,193,512	1,970,587
13.79%	12.31%	10.81%	682,947	1,502,995	2,411,261
1.61%	1.66%	1.67%	264,650	576,391	883,970
2.89%	2.86%	2.83%	1,135,201	2,530,225	3,916,064
5.82%	5.84%	5.80%	2,369,347	4,813,382	7,134,683
3.82%	3.86%	3.85%	3,769,198	7,919,998	11,934,717
13.27%	13.47%	13.68%	206,485	394,459	592,819
10.07%	10.68%	10.80%	349,619	729,966	1,138,380
6.00%	7.07%	7.42%	66,905	130,333	197,384

10.02%	10.69%	10.87%	649,328	1,299,945	1,985,326
14.89%	14.04%	13.92%	100,153	207,303	317,466
16.71%	16.22%	16.14%	220,388	449,403	675,324
16.74%	16.84%	15.03%	61,128	120,669	175,688
5.52%	5.52%	5.29%	33,113	83,065	135,860
10.55%	9.98%	9.65%	223,312	687,375	1,054,840
28.08%	28.76%	27.60%	705,362	1,711,960	2,450,803
23.95%	24.82%	24.73%	160,039	323,760	486,401
16.18%	16.15%	15.57%	1,185,588	2,933,957	4,315,197

0.98%	1.03%	1.07%	8,564	21,444	34,370
0.98%	1.03%	1.07%	8,564	21,444	34,370
16.61%	17.71%	17.61%	38,488	46,924	137,614
17.91%	17.15%	13.93%	80,441	160,355	244,421

15.91%	16.18%	15.05%	383,347	721,395	1,154,865
4.78%	4.80%	4.82%	56,135	117,840	176,458

24.58%	24.78%	23.74%	168,410	281,189	392,008
17.72%	15.76%	16.06%	597,444	1,145,662	1,660,577
5.73%	5.77%	5.71%	6,813,857	14,491,803	21,760,375

11.51%	12.09%	12.42%	77,117	148,406	217,214
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13.00%	12.75%	12.91%	196,795	393,890	599,882
5.47%	5.60%	5.65%	24,581,573	49,343,558	75,370,826

					Náklady na soc. i Podíl na tržbách
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
316,424	79,081	169,547	260,670	322,713	6.28%
2,272,635	779,951	1,259,334	1,791,763	2,308,708	5.72%
1,607,551	430,597	869,530	1,295,799	1,735,832	2.40%
1,066,022	417,829	690,815	1,028,279	1,394,191	4.72%
451,008	113,548	235,474	345,470	473,709	3.34%
394,497	104,233	219,013	332,163	452,674	1.59%
1,097,973	297,163	605,746	904,606	1,229,307	1.94%
186,605	49,017	97,179	145,955	198,778	2.86%
246,044	71,151	108,088	187,561	254,147	0.51%
1,849,572	521,804	1,022,583	1,581,179	2,179,855	1.66%
1,045,467	197,605	522,862	787,878	1,033,964	2.74%
2,989,913	776,203	1,626,998	2,463,787	3,434,541	1.90%
3,498,516	952,425	1,904,756	2,877,899	3,787,330	5.35%
2,804,775	687,359	1,395,877	2,129,777	2,674,576	3.33%
3,412,445	902,202	1,816,972	2,769,665	3,708,651	4.05%
3,195,872	804,741	1,742,761	2,711,859	3,672,263	1.03%
6,676,809	1,819,427	3,755,490	5,461,676	7,528,813	3.28%
5,459,810	1,456,756	2,929,512	4,449,007	5,873,354	3.70%
20,520,540	6,436,484	11,515,539	18,117,325	24,772,463	2.02%
1,023,952	257,962	544,760	794,419	1,070,328	6.02%
1,301,889	331,117	698,853	1,004,590	1,360,609	5.41%
760,230	214,191	389,208	585,338	772,217	4.11%
60,090,024	16,966,201	32,966,579	50,380,374	68,153,671	2.39%
2,167,874	531,228	1,020,925	1,513,442	2,320,900	0.50%
2,167,874	531,228	1,020,925	1,513,442	2,320,900	0.50%
1,072,169	288,887	555,219	815,321	1,147,071	5.14%
472,868	110,700	233,148	359,814	525,076	4.87%
1,546,764	399,997	789,161	1,176,390	1,673,811	5.07%
66,077,297	18,677,377	36,035,999	54,861,969	74,457,091	2.21%
453,858	101,176	232,076	354,460	467,695	4.54%
2,595,897	569,479	1,301,045	2,083,962	2,927,109	6.33%
3,174,894	693,559	1,583,340	2,514,795	3,500,214	5.95%
1,273,066	284,645	589,613	904,200	1,237,821	0.60%
5,291,503	1,268,292	2,751,362	4,117,054	5,576,532	1.10%
9,773,197	2,519,149	5,219,489	7,984,625	10,862,860	2.52%
16,337,766	4,072,086	8,560,464	13,005,879	17,677,214	1.56%
761,210	218,199	413,201	619,463	800,957	5.33%
1,562,399	441,993	959,904	1,722,442	2,301,183	3.20%
268,528	75,386	146,575	221,223	301,259	3.19%

2,678,158	750,031	1,547,725	2,602,779	3,456,523	3.77%
425,767	93,587	204,926	308,576	406,288	7.46%
925,138	214,280	484,354	712,531	934,966	7.45%
239,871	58,128	117,461	174,907	243,026	6.11%
195,564	29,704	87,597	145,404	218,803	1.29%
1,607,002	245,180	806,284	1,314,651	1,830,376	2.04%
3,480,407	898,459	1,701,283	2,329,575	3,086,942	10.64%
638,806	188,646	370,753	548,844	716,707	9.03%
6,177,531	1,425,369	3,092,900	4,527,316	6,114,436	5.12%
52,016	32,992	71,288	104,989	143,074	0.11%
52,016	32,992	71,288	104,989	143,074	0.11%
211,457	34,904	103,319	202,857	346,700	2.73%
323,483	88,083	172,340	255,795	339,187	8.32%
1,544,888	384,901	807,732	1,254,258	1,754,925	6.05%
252,532	53,603	109,976	166,238	233,172	2.16%
510,904	143,126	267,983	405,887	547,980	10.41%
2,249,621	596,565	1,162,481	1,716,974	2,304,991	9.37%
29,965,118	7,476,224	15,726,944	23,924,726	32,386,129	2.23%
282,646	86,976	159,149	244,951	321,500	5.42%
778,074	227,468	446,245	682,215	893,043	4.97%
100,026,793	27,081,955	53,810,156	82,011,843	111,274,811	2.27%

a zdr. pojištění a ostatní náklady

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
4.53%	4.10%	3.92%	5.94%	4.44%	4.16%
5.84%	6.33%	5.37%	4.97%	4.51%	4.48%
2.62%	2.66%	2.63%	2.66%	2.74%	2.79%
3.23%	3.18%	2.61%	4.57%	3.33%	3.25%
3.16%	3.27%	3.22%	3.12%	3.21%	3.28%
1.58%	1.62%	1.62%	1.75%	1.78%	1.82%
2.10%	2.14%	2.16%	2.15%	2.20%	2.24%
2.76%	2.70%	2.73%	3.01%	2.97%	2.98%
0.55%	0.61%	0.48%	0.33%	0.25%	0.30%
1.40%	1.40%	1.40%	1.62%	1.55%	1.63%
3.34%	3.63%	3.67%	2.69%	3.38%	3.68%
1.81%	1.87%	1.95%	1.93%	1.99%	2.09%
4.67%	4.53%	4.41%	5.23%	4.62%	4.54%
3.14%	3.16%	3.17%	2.82%	2.87%	2.99%
4.08%	4.19%	4.05%	3.98%	4.00%	4.11%
1.15%	1.23%	1.19%	1.18%	1.21%	1.29%
3.20%	3.27%	3.29%	3.27%	3.38%	3.37%
3.55%	3.68%	3.49%	3.60%	3.50%	3.67%
1.80%	2.00%	1.78%	2.01%	1.83%	2.05%
5.97%	5.52%	5.71%	5.49%	5.38%	5.38%
5.16%	4.76%	4.74%	5.86%	6.01%	5.56%
3.76%	3.57%	3.44%	5.00%	4.28%	4.06%
2.26%	2.38%	2.24%	2.36%	2.27%	2.41%
0.56%	0.57%	0.61%	0.44%	0.47%	0.48%
0.56%	0.57%	0.61%	0.44%	0.47%	0.48%
4.92%	4.78%	4.93%	5.32%	5.07%	4.96%
4.65%	4.65%	4.78%	4.31%	4.30%	4.38%
4.84%	4.75%	4.88%	5.00%	4.82%	4.77%
2.14%	2.25%	2.12%	2.16%	2.10%	2.22%
3.82%	3.46%	3.18%	3.96%	3.63%	3.66%
5.03%	4.53%	4.39%	9.00%	6.03%	5.40%
4.85%	4.40%	4.22%	7.45%	5.50%	5.08%
0.60%	0.63%	0.65%	0.60%	0.60%	0.65%
1.16%	1.20%	1.17%	1.21%	1.25%	1.25%
2.45%	2.41%	2.38%	2.52%	2.47%	2.49%
1.55%	1.56%	1.54%	1.61%	1.62%	1.65%
5.14%	5.05%	4.82%	6.00%	5.76%	5.84%
3.23%	3.34%	3.34%	3.65%	3.91%	4.65%
3.03%	3.01%	2.63%	2.45%	2.47%	2.84%

3.69% 5.99%	3.71% 5.69%	3.61% 5.60%	3.90% 6.79%	4.02% 5.51%	4.60% 5.34%
6.60% 6.11%	6.33% 6.04%	6.39% 5.63%	6.78% 6.59%	6.53% 6.42%	6.38% 6.53%
1.50% 3.12% 12.56% 8.77% 6.20%	1.69% 3.16% 11.80% 8.85% 6.05%	1.64% 3.55% 11.98% 8.43% 6.23%	1.08% 2.20% 12.97% 9.90% 5.98%	1.47% 3.55% 12.18% 9.73% 6.34%	1.70% 3.83% 11.29% 9.72% 6.24%
0.14% 0.14%	0.15% 0.15%	0.17% 0.17%	0.40% 0.40%	0.44% 0.44%	0.44% 0.44%
1.63% 6.97%	3.17% 5.81%	3.63% 5.57%	1.62% 7.57%	3.43% 6.70%	5.20% 6.38%
5.24% 2.16%	5.33% 2.12%	5.09% 2.26%	5.11% 1.76%	5.42% 1.76%	5.80% 1.78%
8.43% 8.52% 2.25%	7.74% 7.47% 2.25%	7.24% 8.07% 2.24%	9.35% 8.66% 2.33%	8.58% 7.88% 2.35%	8.84% 6.94% 2.39%
5.10%	4.91%	4.66%	5.72%	5.31%	5.64%
4.92% 2.22%	4.81% 2.30%	4.81% 2.20%	5.83% 2.26%	5.72% 2.22%	5.66% 2.32%

Náklady na soc. a zdr. pojištění					
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
3.82%	78,508	160,092	238,927	303,885	76,414
3.99%	627,535	1,129,201	1,703,900	2,083,565	540,637
2.77%	320,663	706,397	1,084,109	1,473,739	400,012
3.35%	398,065	612,314	948,979	1,001,541	398,368
3.38%	107,208	213,795	314,512	432,826	109,082
1.85%	91,155	188,205	282,001	383,039	101,187
2.32%	241,033	516,349	776,451	1,035,919	284,802
3.01%	39,239	77,802	113,230	159,318	42,039
0.31%	56,589	112,445	186,046	231,908	57,604
1.69%	468,741	859,311	1,328,601	1,735,329	489,459
3.79%	161,726	427,326	676,740	962,001	177,595
2.23%	699,249	1,380,366	2,090,101	2,909,180	757,228
4.49%	858,187	1,691,682	2,584,096	3,299,847	915,533
2.89%	627,725	1,287,679	1,927,137	2,653,402	639,848
4.10%	825,909	1,664,263	2,503,093	3,265,776	862,780
1.27%	654,421	1,470,025	2,306,558	3,136,985	770,651
3.49%	1,547,726	3,124,278	4,740,743	6,416,277	1,756,718
3.59%	1,317,370	2,626,980	3,950,452	5,249,931	1,393,047
2.11%	5,535,545	10,233,378	16,191,097	20,134,399	6,350,781
5.25%	251,635	504,871	723,039	998,576	248,846
5.23%	301,474	552,107	815,731	1,097,993	317,547
3.55%	180,526	356,079	508,276	691,625	205,332
2.45%	14,788,252	28,825,488	44,416,486	57,684,030	16,395,378
0.55%	485,828	910,820	1,355,742	2,026,347	510,815
0.55%	485,828	910,820	1,355,742	2,026,347	510,815
5.12%	253,761	491,256	720,887	1,003,689	271,883
4.59%	92,699	198,460	298,687	435,737	101,240
4.95%	347,015	690,659	1,020,811	1,441,130	373,491
2.25%	16,248,629	31,556,167	48,496,940	63,235,071	17,820,322
3.10%	128,426	224,290	318,811	414,198	90,626
4.90%	465,682	1,104,317	1,810,939	2,406,371	507,023
4.57%	629,005	1,388,441	2,214,172	2,930,471	619,955
0.66%	243,641	540,715	835,498	1,209,158	269,304
1.25%	1,016,694	2,210,382	3,474,868	4,655,093	1,137,778
2.46%	1,993,741	4,074,791	5,911,543	8,227,555	2,144,344
1.64%	3,254,076	6,825,888	10,221,910	14,091,807	3,551,426
5.67%	199,358	375,942	555,363	720,374	209,119
4.62%	322,845	680,424	1,065,100	1,468,923	420,640
3.01%	56,966	112,240	170,819	231,967	67,706

4.57%	604,027	1,211,658	1,845,890	2,503,636	711,805
5.27%	87,226	181,878	273,185	375,372	81,787
6.28%	173,420	360,045	524,870	748,423	168,557
6.09%	55,574	108,597	158,993	217,719	50,559
1.79%	27,981	72,752	119,398	173,251	26,778
3.94%	214,003	663,372	1,023,715	1,559,558	225,767
10.81%	652,190	1,616,630	2,312,074	3,178,850	822,018
9.34%	148,442	309,275	468,729	618,121	185,528
6.12%	1,100,824	2,777,754	4,094,515	5,763,380	1,315,808

0.45%	4,105	11,744	19,716	29,818	27,930
0.45%	4,105	11,744	19,716	29,818	27,930
7.06%	35,706	39,989	124,479	191,371	30,426
5.10%	79,479	156,849	236,255	316,896	85,830

5.70%	374,008	699,654	1,108,201	1,486,774	367,482
1.79%	53,536	111,986	166,233	238,493	48,246

8.56%	157,426	264,766	367,979	484,593	136,921
7.02%	497,679	951,016	1,353,140	1,867,743	503,429
2.37%	6,008,138	12,837,757	19,168,242	26,491,581	6,646,438

5.47%	69,530	126,363	187,066	237,404	64,332
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5.50%	179,003	347,223	530,865	680,737	189,292
2.34%	23,071,715	46,142,383	70,429,259	93,363,094	25,282,310

			Náklady na soc. a zdr. pojištění Podíl na tržbách		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
161,833	246,057	303,178	6.02%	4.36%	3.92%
990,803	1,477,761	1,961,559	5.57%	5.46%	5.86%
805,607	1,198,559	1,605,267	2.18%	2.40%	2.44%
655,425	977,906	1,329,134	4.55%	3.08%	3.05%
225,364	330,064	448,610	3.21%	3.03%	3.13%
212,676	321,197	438,505	1.54%	1.54%	1.56%
578,600	860,339	1,169,733	1.84%	1.99%	2.02%
84,048	124,993	170,179	2.43%	2.34%	2.28%
92,906	158,946	218,336	0.47%	0.51%	0.57%
950,808	1,483,165	2,027,618	1.58%	1.31%	1.32%
476,296	714,087	939,728	2.46%	3.04%	3.29%
1,580,063	2,385,961	3,335,533	1.85%	1.76%	1.81%
1,817,054	2,754,180	3,634,272	5.03%	4.39%	4.30%
1,296,141	1,945,381	2,438,297	3.08%	2.95%	2.98%
1,736,501	2,643,657	3,550,269	3.89%	3.90%	4.00%
1,674,433	2,615,460	3,538,686	1.01%	1.13%	1.21%
3,620,850	5,245,913	7,220,737	3.14%	3.07%	3.14%
2,812,208	4,264,129	5,639,675	3.56%	3.42%	3.54%
11,324,216	17,810,522	24,378,001	1.98%	1.77%	1.96%
529,252	772,261	1,041,502	5.89%	5.84%	5.37%
593,606	882,915	1,208,257	5.18%	4.39%	4.16%
363,086	552,179	732,127	3.81%	3.43%	3.26%
31,680,158	48,402,018	65,539,372	2.31%	2.17%	2.29%
975,143	1,440,063	2,205,127	0.46%	0.52%	0.54%
975,143	1,440,063	2,205,127	0.46%	0.52%	0.54%
522,121	763,725	1,074,775	4.84%	4.62%	4.48%
212,921	328,416	481,814	4.42%	4.25%	4.25%
735,790	1,093,309	1,558,145	4.72%	4.51%	4.41%
34,381,894	52,413,151	71,264,204	2.13%	2.05%	2.16%
207,374	322,003	427,358	4.25%	3.54%	3.19%
1,171,422	1,885,704	2,670,389	5.77%	4.65%	4.16%
1,427,449	2,280,418	3,192,788	5.48%	4.48%	4.04%
552,603	848,025	1,166,666	0.55%	0.56%	0.59%
2,475,828	3,742,917	5,103,668	0.99%	1.01%	1.07%
4,447,559	6,675,269	9,140,139	2.12%	2.08%	1.99%
7,475,991	11,266,210	15,410,473	1.35%	1.34%	1.34%
394,064	590,642	763,106	5.15%	4.90%	4.73%
915,203	1,648,882	2,204,137	2.96%	3.01%	3.12%
129,033	192,889	263,468	2.72%	2.61%	2.60%

1,465,932	2,471,220	3,282,607	3.51%	3.44%	3.45%
177,822	262,932	344,402	6.50%	5.26%	4.89%
385,267	545,176	705,413	5.86%	5.29%	4.92%
101,489	152,588	207,214	5.56%	5.50%	5.47%
80,780	134,253	203,364	1.09%	1.31%	1.49%
772,790	1,272,917	1,778,294	1.96%	3.01%	3.07%
1,579,559	2,167,555	2,894,807	9.84%	11.86%	11.13%
363,996	538,510	703,550	8.37%	8.38%	8.53%
2,908,042	4,279,663	5,805,716	4.76%	5.87%	5.74%

59,706	88,615	121,900	0.05%	0.08%	0.09%
59,706	88,615	121,900	0.05%	0.08%	0.09%
89,304	183,846	306,389	2.53%	1.39%	2.87%
167,764	248,530	330,162	8.22%	6.82%	5.62%

766,232	1,196,335	1,654,302	5.91%	5.08%	5.12%
100,352	147,471	209,152	2.06%	2.05%	2.00%

256,498	388,115	523,150	9.73%	7.94%	7.27%
979,777	1,423,810	1,921,060	7.81%	7.07%	6.09%
14,040,948	21,271,030	28,901,472	1.97%	2.00%	1.99%

126,955	204,285	273,807	4.89%	4.34%	4.23%
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384,923	596,909	788,248	4.52%	4.34%	4.25%
50,249,663	76,585,090	104,179,072	2.13%	2.08%	2.15%

					Ostatní náklady
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
3.76%	5.74%	4.24%	3.93%	3.58%	3,345
4.92%	3.45%	3.55%	3.69%	3.39%	17,189
2.41%	2.47%	2.54%	2.58%	2.56%	31,413
2.45%	4.36%	3.16%	3.09%	3.19%	14,728
3.09%	3.00%	3.07%	3.13%	3.20%	4,386
1.58%	1.70%	1.73%	1.76%	1.80%	2,987
2.04%	2.06%	2.10%	2.13%	2.21%	13,057
2.33%	2.58%	2.57%	2.55%	2.57%	6,971
0.45%	0.27%	0.22%	0.25%	0.26%	4,948
1.31%	1.52%	1.44%	1.53%	1.57%	22,984
3.37%	2.42%	3.08%	3.33%	3.45%	18,642
1.90%	1.89%	1.93%	2.03%	2.17%	19,086
4.16%	5.03%	4.41%	4.35%	4.31%	53,698
3.00%	2.62%	2.66%	2.73%	2.63%	50,682
3.87%	3.81%	3.82%	3.92%	3.93%	35,316
1.17%	1.13%	1.16%	1.24%	1.23%	13,944
3.16%	3.16%	3.26%	3.24%	3.35%	71,101
3.36%	3.44%	3.36%	3.51%	3.45%	52,886
1.75%	1.99%	1.80%	2.01%	2.08%	89,053
5.57%	5.29%	5.23%	5.23%	5.11%	5,722
4.00%	5.62%	5.10%	4.89%	4.64%	12,997
3.13%	4.80%	3.99%	3.83%	3.37%	14,063
2.15%	2.28%	2.18%	2.31%	2.35%	548,053
0.57%	0.42%	0.45%	0.46%	0.52%	40,779
0.57%	0.42%	0.45%	0.46%	0.52%	40,779
4.61%	5.00%	4.77%	4.65%	4.80%	15,813
4.41%	3.94%	3.93%	4.00%	4.22%	9,448
4.55%	4.66%	4.49%	4.43%	4.61%	25,283
2.03%	2.06%	2.01%	2.12%	2.16%	631,304
2.91%	3.55%	3.25%	3.32%	2.83%	8,649
4.07%	8.02%	5.43%	4.88%	4.47%	45,006
3.89%	6.66%	4.96%	4.61%	4.17%	53,941
0.61%	0.56%	0.57%	0.61%	0.62%	21,009
1.03%	1.09%	1.13%	1.14%	1.14%	118,506
2.00%	2.14%	2.11%	2.08%	2.07%	375,606
1.33%	1.41%	1.42%	1.43%	1.43%	515,122
4.56%	5.75%	5.49%	5.57%	5.40%	7,127
3.14%	3.47%	3.73%	4.45%	4.43%	26,774
2.27%	2.20%	2.18%	2.48%	2.63%	9,939

3.37%	3.70%	3.81%	4.36%	4.34%	45,301
4.94%	5.93%	4.78%	4.55%	4.47%	12,927
5.17%	5.33%	5.19%	4.88%	4.74%	46,968
5.11%	5.73%	5.55%	5.70%	5.19%	5,553
1.45%	0.98%	1.36%	1.57%	1.67%	5,132
3.45%	2.03%	3.40%	3.71%	3.83%	9,309
10.94%	11.87%	11.31%	10.50%	10.13%	53,172
8.16%	9.74%	9.55%	9.54%	9.17%	11,597
5.82%	5.52%	5.96%	5.89%	5.81%	84,764
0.10%	0.34%	0.37%	0.37%	0.38%	4,460
0.10%	0.34%	0.37%	0.37%	0.38%	4,460
3.29%	1.41%	2.97%	4.71%	6.24%	2,782
5.45%	7.38%	6.52%	6.20%	4.97%	962
4.90%	4.88%	5.14%	5.54%	5.37%	9,339
2.13%	1.59%	1.60%	1.58%	1.60%	2,599
6.87%	8.95%	8.21%	8.45%	8.17%	10,984
6.70%	7.31%	6.64%	5.75%	5.85%	99,765
1.98%	2.07%	2.10%	2.13%	2.12%	805,719
3.92%	4.23%	4.23%	4.70%	4.66%	7,587
4.21%	4.85%	4.93%	4.95%	4.85%	17,792
2.06%	2.11%	2.08%	2.17%	2.19%	1,509,858

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17

6,236	11,339	12,539	2,667	7,714	14,613
78,404	137,370	189,071	239,314	268,531	314,001
65,287	98,545	133,812	30,585	63,923	97,240
29,357	40,992	64,481	19,461	35,390	50,373
9,359	14,712	18,182	4,466	10,110	15,407
5,491	10,854	11,457	3,046	6,337	10,966
28,660	46,178	62,054	12,361	27,146	44,267
13,727	20,998	27,287	6,978	13,131	20,962
7,239	11,811	14,137	13,547	15,182	28,615
54,574	75,754	114,242	32,345	71,774	98,015
42,753	69,367	83,466	20,010	46,566	73,791
40,285	65,654	80,733	18,975	46,935	77,826
109,823	134,408	198,669	36,892	87,702	123,719
80,409	119,818	151,373	47,511	99,737	184,396
75,978	121,715	146,669	39,422	80,471	126,008
28,380	48,618	58,887	34,090	68,328	96,399
131,254	202,267	260,533	62,709	134,640	215,762
99,629	153,578	209,879	63,710	117,304	184,878
195,835	297,467	386,140	85,703	191,322	306,803
11,305	19,313	25,376	9,116	15,508	22,158
97,668	117,984	203,897	13,570	105,247	121,675
34,490	48,867	68,605	8,859	26,122	33,159
1,188,785	1,783,710	2,405,994	570,823	1,286,421	1,978,356
64,558	80,623	141,528	20,413	45,782	73,379
64,558	80,623	141,528	20,413	45,782	73,379
32,656	48,852	68,480	17,004	33,098	51,596
18,624	28,044	37,131	9,460	20,227	31,398
51,303	76,937	105,634	26,506	53,371	83,081
1,383,050	2,078,640	2,842,226	857,055	1,654,105	2,448,817
17,969	27,625	39,660	10,550	24,702	32,457
89,195	159,648	189,526	62,456	129,623	198,258
114,554	197,089	244,423	73,604	155,891	234,377
35,676	48,472	63,908	15,341	37,010	56,175
319,843	441,195	636,409	130,514	275,534	374,137
738,591	1,223,140	1,545,641	374,805	771,930	1,309,357
1,094,110	1,712,807	2,245,958	520,660	1,084,473	1,739,668
18,517	37,456	40,836	9,080	19,137	28,821
49,542	73,280	93,476	21,353	44,701	73,560
18,093	26,565	36,561	7,680	17,542	28,334

88,287	139,436	174,522	38,226	81,793	131,559
25,425	44,281	50,396	11,801	27,105	45,644
89,359	150,454	176,716	45,723	99,087	167,355
12,072	16,695	22,152	7,569	15,972	22,319
10,313	16,462	22,313	2,926	6,817	11,151
24,003	31,125	47,444	19,413	33,494	41,734
95,330	138,729	301,557	76,441	121,724	162,020
14,485	17,672	20,685	3,118	6,757	10,334
156,203	220,682	414,151	109,561	184,858	247,653

9,700	14,654	22,198	5,062	11,582	16,374
9,700	14,654	22,198	5,062	11,582	16,374

6,935	13,135	20,086	4,478	14,015	19,011
3,506	8,166	6,587	2,253	4,576	7,265

21,742	46,663	58,114	17,419	41,499	57,923
5,854	10,225	14,040	5,357	9,624	18,767

16,423	24,029	26,311	6,205	11,485	17,772
194,646	307,437	381,878	93,136	182,704	293,165
1,654,046	2,592,133	3,473,537	829,786	1,685,996	2,653,696

22,043	30,148	45,242	22,644	32,194	40,666
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46,667	69,017	97,337	38,176	61,322	85,306
3,201,175	4,941,567	6,663,699	1,799,644	3,560,492	5,426,753

Ostatní náklady Podíl na tržbách						
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	
19,535	0.26%	0.17%	0.19%	0.16%	0.20%	
347,149	0.15%	0.38%	0.47%	0.45%	1.53%	
130,566	0.21%	0.22%	0.22%	0.22%	0.19%	
65,057	0.17%	0.15%	0.13%	0.16%	0.21%	
25,099	0.13%	0.13%	0.15%	0.13%	0.12%	
14,168	0.05%	0.04%	0.06%	0.05%	0.05%	
59,574	0.10%	0.11%	0.12%	0.12%	0.09%	
28,599	0.43%	0.41%	0.42%	0.40%	0.43%	
35,811	0.04%	0.03%	0.04%	0.03%	0.06%	
152,237	0.08%	0.08%	0.08%	0.09%	0.10%	
94,236	0.28%	0.30%	0.34%	0.29%	0.27%	
99,009	0.05%	0.05%	0.06%	0.05%	0.05%	
153,057	0.31%	0.28%	0.22%	0.25%	0.20%	
236,278	0.25%	0.18%	0.19%	0.17%	0.19%	
158,382	0.17%	0.18%	0.19%	0.17%	0.17%	
133,577	0.02%	0.02%	0.03%	0.02%	0.05%	
308,076	0.14%	0.13%	0.13%	0.13%	0.11%	
233,679	0.14%	0.13%	0.14%	0.13%	0.16%	
394,462	0.03%	0.03%	0.04%	0.03%	0.03%	
28,826	0.13%	0.13%	0.14%	0.14%	0.19%	
152,352	0.22%	0.78%	0.60%	0.74%	0.24%	
40,090	0.30%	0.33%	0.31%	0.31%	0.21%	
2,614,299	0.09%	0.09%	0.09%	0.09%	0.08%	
115,773	0.04%	0.04%	0.03%	0.04%	0.02%	
115,773	0.04%	0.04%	0.03%	0.04%	0.02%	
72,296	0.30%	0.31%	0.30%	0.31%	0.31%	
43,262	0.45%	0.40%	0.40%	0.38%	0.37%	
115,666	0.34%	0.33%	0.33%	0.33%	0.33%	
3,192,887	0.08%	0.09%	0.09%	0.09%	0.10%	
40,337	0.29%	0.28%	0.28%	0.28%	0.41%	
256,720	0.56%	0.38%	0.37%	0.32%	0.99%	
307,426	0.47%	0.37%	0.36%	0.32%	0.79%	
71,155	0.05%	0.04%	0.03%	0.03%	0.03%	
472,864	0.12%	0.15%	0.14%	0.14%	0.12%	
1,722,722	0.40%	0.38%	0.41%	0.38%	0.37%	
2,266,741	0.21%	0.21%	0.22%	0.21%	0.21%	
37,851	0.18%	0.24%	0.32%	0.26%	0.25%	
97,046	0.25%	0.22%	0.21%	0.20%	0.18%	
37,791	0.47%	0.42%	0.40%	0.36%	0.25%	

173,916	0.26%	0.25%	0.26%	0.24%	0.20%
61,886	0.96%	0.73%	0.79%	0.66%	0.86%
229,553	1.59%	1.31%	1.41%	1.22%	1.45%
35,812	0.56%	0.61%	0.57%	0.52%	0.86%
15,439	0.20%	0.19%	0.20%	0.19%	0.11%
52,082	0.09%	0.11%	0.09%	0.10%	0.17%
192,134	0.80%	0.70%	0.67%	1.04%	1.10%
13,157	0.65%	0.39%	0.32%	0.27%	0.16%
308,719	0.37%	0.33%	0.31%	0.42%	0.46%
21,173	0.06%	0.06%	0.06%	0.07%	0.06%
21,173	0.06%	0.06%	0.06%	0.07%	0.06%
40,311	0.20%	0.24%	0.30%	0.35%	0.21%
9,025	0.10%	0.15%	0.19%	0.11%	0.19%
100,623	0.15%	0.16%	0.22%	0.19%	0.23%
24,020	0.10%	0.11%	0.12%	0.13%	0.18%
24,830	0.68%	0.49%	0.47%	0.37%	0.41%
383,931	1.56%	1.45%	1.38%	1.37%	1.35%
3,484,657	0.26%	0.26%	0.27%	0.26%	0.26%
47,693	0.53%	0.76%	0.68%	0.75%	1.49%
104,795	0.45%	0.58%	0.55%	0.60%	0.98%
7,095,739	0.14%	0.14%	0.15%	0.15%	0.15%

			Provozní výsledek hospodaření		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
0.20%	0.23%	0.23%	594	512,571	1,056,841
0.96%	0.78%	0.60%	-141,912	-52,463	-112,327
0.20%	0.21%	0.21%	904,717	1,871,615	2,897,176
0.17%	0.16%	0.16%	737,838	2,675,098	5,037,870
0.14%	0.15%	0.18%	218,797	492,389	689,022
0.05%	0.06%	0.06%	617,573	1,312,809	1,970,245
0.10%	0.11%	0.11%	1,454,410	2,848,962	4,437,765
0.40%	0.43%	0.43%	91,252	200,180	257,993
0.04%	0.05%	0.04%	-19,579	7,421	-1,589
0.11%	0.10%	0.12%	1,067,588	6,167,398	8,348,388
0.30%	0.34%	0.35%	1,278,955	2,518,830	3,356,109
0.06%	0.07%	0.06%	6,373,479	13,412,606	19,113,512
0.21%	0.20%	0.18%	1,575,763	4,767,879	8,227,083
0.20%	0.26%	0.26%	1,188,491	2,902,104	3,878,909
0.18%	0.19%	0.18%	2,108,930	4,621,296	6,263,822
0.05%	0.05%	0.05%	232,920	1,369,370	2,033,500
0.12%	0.13%	0.14%	3,386,335	7,459,782	9,924,331
0.14%	0.15%	0.14%	3,122,728	6,912,466	9,901,399
0.03%	0.03%	0.03%	19,731,837	44,076,784	61,333,572
0.15%	0.15%	0.14%	247,671	162,532	385,895
0.90%	0.67%	0.59%	284,659	727,213	1,270,292
0.29%	0.23%	0.18%	361,636	889,598	1,296,453
0.09%	0.09%	0.09%	45,983,535	107,243,207	153,299,334
0.02%	0.02%	0.03%	8,300,907	9,580,058	9,231,355
0.02%	0.02%	0.03%	8,300,907	9,580,058	9,231,355
0.30%	0.31%	0.32%	1,020,069	1,716,452	2,417,494
0.37%	0.38%	0.38%	107,806	276,422	392,316
0.33%	0.34%	0.34%	1,124,661	1,988,362	2,805,298
0.10%	0.10%	0.10%	55,267,191	118,759,164	165,223,660
0.39%	0.33%	0.27%	233,420	176,337	287,974
0.60%	0.51%	0.43%	974,624	1,840,975	2,184,068
0.54%	0.47%	0.40%	1,254,862	2,110,642	2,581,557
0.04%	0.04%	0.04%	733,270	2,163,982	3,291,948
0.13%	0.11%	0.11%	1,782,441	4,206,901	6,840,953
0.37%	0.41%	0.39%	3,952,070	7,758,929	10,059,828
0.21%	0.22%	0.21%	6,467,781	14,129,812	20,192,729
0.27%	0.27%	0.27%	1,145,271	2,287,597	3,810,284
0.18%	0.20%	0.19%	1,134,323	2,375,366	3,136,374
0.30%	0.36%	0.38%	58,216	154,173	241,066

0.21%	0.23%	0.23%	2,382,565	4,864,185	7,260,734
0.73%	0.79%	0.80%	-65,385	489,799	1,014,163
1.34%	1.50%	1.54%	35,043	818,294	1,507,544
0.87%	0.83%	0.90%	-8,555	262,943	247,605
0.11%	0.13%	0.13%	297,423	998,058	1,228,535
0.15%	0.12%	0.11%	1,498,758	3,243,816	5,210,868
0.87%	0.79%	0.67%	300,618	440,257	809,364
0.18%	0.18%	0.17%	190,801	334,414	508,195
0.38%	0.34%	0.31%	2,320,012	5,346,310	8,110,259
0.07%	0.07%	0.07%	3,859,883	7,432,876	10,760,711
0.07%	0.07%	0.07%	3,859,883	7,432,876	10,760,711
0.47%	0.49%	0.82%	29,132	122,022	-161,591
0.18%	0.18%	0.14%	140,205	247,925	200,984
0.28%	0.27%	0.33%	111,391	398,138	616,169
0.15%	0.20%	0.18%	458,552	1,002,072	1,572,666
0.37%	0.39%	0.39%	105,725	214,580	261,551
1.24%	1.18%	1.17%	519,917	1,248,420	2,262,618
0.25%	0.27%	0.26%	15,696,591	34,238,034	50,710,763
1.07%	0.94%	0.81%	352,914	759,087	1,302,619
0.79%	0.71%	0.64%	304,121	780,717	1,851,859
0.15%	0.15%	0.15%	72,560,646	155,965,469	220,458,093

					Provozní výsledek
					Podíl na tržbách
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
1,070,713	7,686	538,257	1,135,512	1,403,672	0.05%
99,885	1,516,941	3,511,150	4,451,813	5,336,581	-1.26%
4,257,395	936,973	1,969,742	2,660,652	3,894,625	6.16%
5,889,709	1,161,529	3,508,710	5,591,280	6,818,608	8.44%
910,688	269,775	616,121	388,732	638,629	6.54%
2,543,854	608,366	1,263,953	1,730,591	2,540,964	10.44%
5,488,498	2,079,066	4,105,463	5,832,055	6,729,270	11.12%
369,652	101,976	194,108	286,326	313,972	5.64%
16,096	-285,690	-533,100	-40,901	-123,218	-0.16%
14,344,350	6,139,472	13,782,141	18,449,638	21,906,567	3.60%
4,450,280	820,015	2,307,595	3,079,428	3,349,901	19.42%
24,652,360	6,800,873	12,537,964	16,847,079	21,394,283	16.83%
9,551,435	1,778,757	5,465,816	9,159,869	10,807,829	9.24%
3,613,140	1,066,670	821,431	565,446	609,007	5.84%
8,387,824	2,309,646	4,145,496	6,021,459	7,645,289	9.92%
4,402,911	2,233,546	3,510,367	3,966,417	4,471,440	0.36%
14,403,924	4,689,853	8,182,589	10,018,875	12,982,884	6.87%
13,846,569	2,767,533	6,362,958	7,738,472	9,945,860	8.44%
81,808,420	23,749,914	44,597,038	58,063,023	73,264,348	7.07%
756,451	65,789	535,069	140,041	618,424	5.79%
1,766,378	-83,186	302,800	767,634	1,696,374	4.89%
2,095,499	474,200	1,364,174	2,436,228	3,134,266	7.64%
207,269,074	58,732,456	117,190,488	157,006,844	197,227,008	7.18%
19,948,268	9,425,002	13,713,485	15,920,754	23,293,207	7.92%
19,948,268	9,425,002	13,713,485	15,920,754	23,293,207	7.92%
2,455,633	1,064,144	1,707,286	2,182,414	2,376,984	19.44%
519,704	147,087	321,100	476,538	465,420	5.14%
2,968,089	1,212,341	2,031,277	2,659,386	2,826,951	15.31%
230,285,316	70,886,740	136,446,400	180,038,797	228,683,748	7.23%
342,895	-345,983	-100,898	-209,149	714,391	7.72%
2,284,692	417,315	43,397	741,333	2,547,651	12.08%
2,722,986	86,608	-40,243	550,197	3,308,461	10.94%
4,986,845	1,047,395	2,032,651	2,612,762	3,813,477	1.65%
11,100,299	1,150,811	3,468,557	5,511,192	10,351,619	1.73%
15,994,290	1,942,069	6,998,795	11,955,280	17,536,074	4.21%
32,081,434	4,140,274	12,500,004	20,079,235	31,701,170	2.68%
4,734,781	1,002,008	1,856,527	2,787,687	3,767,686	29.56%
4,310,805	739,405	1,795,823	2,774,586	3,698,141	10.39%
553,839	87,079	160,255	183,184	284,142	2.78%

9,674,736	1,864,176	3,884,033	5,842,194	7,866,551	13.84%
1,296,290	-104,741	500,894	1,004,264	1,357,969	-4.87%
2,016,024	69,046	786,435	1,381,697	1,860,695	1.18%
569,879	8,796	31,329	16,996	132,756	-0.86%
2,425,499	369,324	1,101,467	1,386,032	2,046,120	11.62%
6,717,279	1,472,428	3,303,403	5,231,215	6,838,153	13.72%
695,332	73,426	123,592	94,715	297,451	4.54%
637,657	195,245	404,336	587,358	784,619	10.76%
11,178,033	2,155,508	5,016,359	7,419,043	10,200,237	10.03%
12,776,875	2,713,352	5,709,301	8,595,656	13,385,390	49.78%
12,776,875	2,713,352	5,709,301	8,595,656	13,385,390	49.78%
82,683	146,741	198,030	342,462	466,052	2.06%
189,992	2,060	28,740	64,546	246,389	14.50%
763,764	512,405	681,672	1,046,577	1,623,435	1.76%
1,275,926	448,640	817,260	1,317,457	1,826,324	17.67%
442,114	-97,345	3,965	-140,355	-176,509	6.54%
1,553,593	302,774	763,003	2,032,951	2,150,277	8.16%
70,044,459	11,757,535	29,340,806	46,397,352	68,787,756	5.14%
1,634,258	292,403	564,977	845,037	1,172,430	24.80%
1,680,832	380,390	711,530	1,411,082	1,733,591	7.68%
304,966,146	83,147,128	166,554,980	228,591,539	302,732,450	6.69%

ok hospodaření

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
13.97%	17.33%	13.25%	0.58%	14.11%	18.12%
-0.25%	-0.39%	0.24%	9.67%	12.58%	11.12%
6.36%	6.53%	6.96%	5.78%	6.20%	5.72%
13.46%	16.17%	14.41%	12.70%	16.90%	17.68%
6.98%	6.85%	6.50%	7.41%	8.40%	3.69%
10.72%	10.90%	10.48%	10.24%	10.27%	9.47%
10.99%	11.57%	10.79%	15.01%	14.93%	14.42%
6.03%	5.20%	5.41%	6.26%	5.93%	5.85%
0.03%	0.00%	0.03%	-1.33%	-1.24%	-0.06%
9.41%	8.33%	10.83%	19.05%	20.85%	19.04%
17.89%	16.33%	15.61%	11.18%	14.93%	14.37%
17.11%	16.55%	16.12%	16.95%	15.35%	14.30%
12.37%	13.70%	12.03%	9.76%	13.27%	14.46%
6.66%	5.99%	4.09%	4.37%	1.69%	0.79%
10.84%	10.01%	9.94%	10.19%	9.12%	8.93%
1.05%	1.06%	1.64%	3.27%	2.44%	1.88%
7.34%	6.57%	7.09%	8.44%	7.37%	6.19%
9.00%	8.88%	8.86%	6.84%	7.60%	6.38%
7.61%	7.42%	7.10%	7.43%	7.09%	6.56%
1.88%	2.87%	4.22%	1.40%	5.28%	0.95%
5.78%	6.47%	6.43%	-1.47%	2.60%	4.25%
8.56%	8.31%	9.47%	11.08%	15.01%	16.91%
8.07%	7.89%	7.74%	8.16%	8.08%	7.51%
5.52%	3.69%	5.58%	7.77%	6.28%	5.08%
5.52%	3.69%	5.58%	7.77%	6.28%	5.08%
16.13%	15.02%	11.28%	19.59%	15.60%	13.27%
5.93%	5.59%	5.26%	5.72%	5.92%	5.80%
12.98%	12.13%	9.37%	15.14%	12.41%	10.78%
7.72%	7.36%	7.40%	8.20%	7.96%	7.29%
2.78%	2.88%	2.41%	-13.55%	-1.58%	-2.16%
7.75%	5.02%	3.86%	6.60%	0.20%	1.92%
6.82%	4.71%	3.62%	0.93%	-0.14%	1.11%
2.25%	2.34%	2.53%	2.19%	2.08%	1.86%
1.92%	2.10%	2.46%	1.10%	1.58%	1.68%
3.95%	3.39%	3.89%	1.94%	3.32%	3.73%
2.77%	2.65%	3.03%	1.64%	2.37%	2.54%
29.81%	32.45%	29.97%	27.54%	25.87%	26.29%
10.51%	9.19%	9.21%	6.11%	7.31%	7.50%
3.59%	3.67%	5.43%	2.82%	2.71%	2.35%

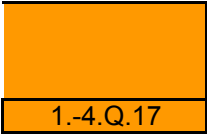
13.80% 14.16%	13.58% 18.17%	13.03% 17.06%	9.70% -7.60%	10.09% 13.46%	10.32% 17.39%
12.02% 13.31%	14.14% 8.51%	13.92% 13.38%	2.18% 1.00%	10.60% 1.71%	12.37% 0.63%
17.97% 14.73%	15.29% 15.61%	20.31% 14.84%	13.48% 13.22%	18.48% 14.54%	16.18% 15.24%
3.23% 9.06%	3.90% 9.24%	2.39% 8.41%	1.06% 10.25%	0.88% 10.61%	0.46% 10.40%
11.29%	11.37%	11.28%	9.04%	10.28%	10.22%

48.79% 48.79%	47.15% 47.15%	41.96% 41.96%	32.89% 32.89%	35.05% 35.05%	35.78% 35.78%
4.25% 10.78%	-3.73% 4.78%	1.42% 3.27%	6.82% 0.18%	6.58% 1.12%	8.78% 1.61%

2.89% 18.37%	2.85% 18.93%	2.52% 11.39%	6.80% 14.77%	4.57% 13.07%	4.84% 14.07%
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6.44% 9.29% 5.33%	5.17% 10.18% 5.25%	6.26% 5.57% 5.24%	-6.36% 4.39% 3.66%	0.13% 5.17% 4.39%	-3.06% 8.22% 4.64%
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26.07%	29.45%	26.97%	19.25%	18.84%	19.46%
9.75% 7.02%	14.84% 6.72%	10.39% 6.72%	9.75% 6.93%	9.12% 6.88%	11.71% 6.47%



1.-4.Q.17

16.60%

9.21%

6.21%

16.39%

4.55%

10.41%

12.72%

4.75%

-0.15%

16.98%

12.28%

13.91%

12.82%

0.66%

8.46%

1.55%

6.02%

6.08%

6.25%

3.03%

6.52%

14.43%

7.08%

5.49%

5.49%

10.62%

4.07%

8.36%

6.92%

4.73%

4.26%

4.32%

2.02%

2.31%

3.97%

2.94%

26.69%

7.43%

2.83%

10.41%
17.61%

12.50%
3.33%

16.75%
14.72%
1.04%
10.23%
10.21%

41.77%
41.77%

9.50%
3.71%

5.27%
14.01%

-2.76%
6.55%
5.04%

19.95%

10.67%
6.36%

Data za soukromé podniky pod zahraniční kontrolou
(v tis. Kč)

Finanční výsledek hospodaření

NACE	Název	1.Q.16	1.Pol.16	1.-3.Q.16
01	Rostlinná a živočišná výroba a myslivost			
02	Lesnictví a těžba dřeva			
A ZEMĚDĚLSTVÍ, LESNICTVÍ A RYBÁŘSTVÍ				
05	Těžba a úprava černého a hnědého uhlí			
06	Těžba ropy a zemního plynu			
07	Těžba a úprava rud			
08	Ostatní těžba a dobývání	-15,271	8,855	-1,037
09	Podpůrné činnosti při těžbě			
B TĚŽBA A DOBÝVÁNÍ				
		373,123	389,987	386,692
10	Výroba potravinářských výrobků	27,261	-36,752	35,410
11	Výroba nápojů	-258,131	-97,172	-388,501
12	Výroba tabákových výrobků			
13	Výroba textilií	-39,749	-66,815	-71,397
14	Výroba oděvů			
15	Výroba usní a souvisejících výrobků			
16	Zpracování dřeva, výroba dřevěných, korkových, p	-29,236	-1,653	9,640
17	Výroba papíru a výrobků z papíru	-78,172	-137,950	-154,664
18	Tisk a rozmnožování nahraných nosičů	-8,890	-31,561	-38,242
19	Výroba koksu a rafinovaných ropných produktů	10,978	45,417	71,646
20	Výroba chemických látek a chemických přípravků	84,387	947,932	702,500
21	Výroba základních farmaceutických výrobků a farm	61,320	527,047	449,062
22	Výroba pryžových a plastových výrobků	32,117	54,381	-8,976
23	Výroba ostatních nekovových minerálních výrobků	-100,778	2,133,046	2,306,473
24	Výroba základních kovů, hutní zpracování kovů; sk	87,803	874,098	724,732
25	Výroba kovových konstrukcí a kovodělných výrobků	-195,706	-259,968	-277,936
26	Výroba počítačů, elektronických a optických přístro	92,394	-186,287	-481,705
27	Výroba elektrických zařízení	21,811	-19,316	-60,507
28	Výroba strojů a zařízení j. n.	-118,745	-86,002	143,192
29	Výroba motorových vozidel (kromě motocyklů), pří	-2,041,707	-3,720,729	-2,817,004
30	Výroba ostatních dopravních prostředků a zařízení	-107,587	-217,317	-340,888
31	Výroba nábytku			
32	Ostatní zpracovatelský průmysl	-42,570	845,354	874,066
33	Opravy a instalace strojů a zařízení	-5,908	-12,069	-7,293
C ZPRACOVATELSKÝ PRŮMYSL				
		-2,615,964	630,584	735,931
35	Výroba a rozvod elektřiny, plynu, tepla a klimatizov	2,147,161	6,250,581	5,887,459
D VÝROBA A ROZVOD ELEKTŘINY, PLYNU, TEPI				
		2,147,161	6,250,581	5,887,459
36	Shromažďování, úprava a rozvod vody	-37,200	-37,131	-80,024
37	Činnosti související s odpadními vodami			
38	Shromažďování, sběr a odstraňování odpadů, úpra	-4,840	286,734	317,616
39	Sanace a jiné činnosti související s odpady			
E ZÁSOBOVÁNÍ VODOU; ČINNOSTI SOUVISEJÍCÍ				
	Průmysl (B+C+D+E)	-42,042	249,601	234,388
		-137,722	7,520,753	7,244,470
41	Výstavba budov	2,476	41,746	309,848
42	Inženýrské stavitelství	240,715	710,245	684,273
43	Specializované stavební činnosti			
F STAVEBNICTVÍ				
		235,840	735,478	970,484
45	Velkoobchod, maloobchod a opravy motorových vc	-62,130	-22,768	-24,091
46	Velkoobchod, kromě motorových vozidel	-62,107	-403,687	60,855
47	Maloobchod, kromě motorových vozidel	-440,099	-860,062	-1,314,912
G VELKOOBCHOD A MALOOBCHOD; OPRAVY A				
		-564,336	-1,286,517	-1,278,148
49	Pozemní a potrubní doprava	-376,034	-708,693	-1,190,758
50	Vodní doprava			
51	Letecká doprava			
52	Skladování a vedlejší činnosti v dopravě	-41,907	94,022	17,364
53	Poštovní a kurýrní činnosti	-6,990	-13,902	-18,826

H DOPRAVA A SKLADOVÁNÍ	-431,695	-642,951	-1,225,156
55 Ubytování	-222,750	-395,576	-539,290
56 Stravování a pohostinství			
I UBYTOVÁNÍ, STRAVOVÁNÍ A POHOSTINSTVÍ	-206,200	-392,986	-537,787
58 Vydavatelské činnosti	-24,657	-49,038	-65,421
59 Činnosti v oblasti filmů, videozáznamů a televizních programů, pořizování zvukových nahrávek a hudet			
60 Tvorba programů a vysílání	-94,016	-292,121	-430,100
61 Telekomunikační činnosti	-355,604	-540,028	-786,057
62 Činnosti v oblasti informačních technologií	70,027	124,293	115,713
63 Informační činnosti	12,926	10,410	-3,425
J INFORMAČNÍ A KOMUNIKAČNÍ ČINNOSTI	-397,857	-767,551	-1,197,045
64 Finanční zprostředkování, kromě pojišťovnictví a penzijního financování			
65 Pojištění, zajištění a penzijní financování, kromě povinného sociálního zabezpečení			
66 Ostatní finanční činnosti			
0 PENĚŽNICTVÍ A POJIŠŤOVNICTVÍ			
68 Činnosti v oblasti nemovitostí	-2,033,329	-4,203,344	-6,013,496
L ČINNOSTI V OBLASTI NEMOVITOSTÍ	-2,033,329	-4,203,344	-6,013,496
69 Právní a účetnické činnosti			
70 Činnosti vedení podniků; poradenství v oblasti řízení	597,185	8,624,647	17,420,848
71 Architektonické a inženýrské činnosti; technické zk	-5,415	-5,575	573
72 Výzkum a vývoj			
73 Reklama a průzkum trhu			
74 Ostatní profesní, vědecké a technické činnosti			
75 Veterinární činnosti			
M PROFESNÍ, VĚDECKÉ A TECHNICKÉ ČINNOST	576,472	8,590,260	17,365,466
77 Činnosti v oblasti pronájmu a operativního leasingu	-68,529	-237,832	-344,715
78 Činnosti související se zaměstnáním			
79 Činnosti cestovních agentur a kancelář			
80 Bezpečnostní a pátrací činnosti			
81 Činnosti související se stavbami a úpravou krajiny			
82 Administrativní, kancelářské a jiné podpůrné činnos	84,990	87,232	79,422
N ADMINISTRATIVNÍ A PODPŮRNÉ ČINNOSTI	36,003	-107,196	-185,733
Vybrané služby (G až N bez K)	-3,020,941	1,189,716	6,928,102
84 Veřejná správa a obrana; povinné sociální zabezpečení			
85 Vzdělávání			
86 Zdravotní péče			
87 Pobytové služby sociální péče			
90 Tvůrčí, umělecké a zábavní činnosti			
91 Činnosti knihoven, archivů, muzeí a jiných kult. zařiz.			
92 Činnosti heren, kasin a sázkových kancelář	-3,852	796,500	785,513
93 Sportovní, zábavní a rekreační činnosti			
95 Opravy počítačů a výrobků pro osobní potřebu			
Ostatní služby (P až S)	-59,262	724,492	699,402
Nefinanční podniky (bez K)	-2,983,653	10,168,168	15,838,065

					Finanční výsledek Podíl na tržbách
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
29,652	-6,784	19,070	15,260	16,294	-1.17%
391,149	70,023	189,033	218,078	275,204	3.31%
-152,326	-79,464	-82,695	-237,009	-227,252	0.19%
-194,151	-279,238	-337,779	-642,376	-780,253	-2.95%
-118,349	-22,896	-41,191	283,668	248,005	-1.19%
-23,791	-36,901	-65,317	-27,296	47,339	-0.49%
-272,649	-71,412	-322,145	-231,813	-65,516	-0.60%
-74,408	-8,632	2,178	395	-22,504	-0.55%
97,804	9,538	102,395	54,676	-20,459	0.09%
2,901,270	147,369	-341,963	-736,177	-1,239,864	0.28%
1,524,873	171,361	77,673	-20,747	-167,431	0.93%
114,715	96,075	-69,939	-235,728	-285,790	0.08%
4,283,958	-133,431	239,193	40,865	153,401	-0.59%
880,878	4,266,955	4,441,052	4,523,956	5,461,412	0.43%
-115,613	3,041	-193,526	58,431	-276,909	-0.92%
-419,968	-235,513	-680,858	-480,741	237,783	0.14%
-61,732	-6,313	-6,004	410,279	504,428	0.04%
53,447	46,280	465,682	813,388	1,069,446	-0.32%
-5,012,186	-633,042	-1,470,578	-1,586,542	174,135	-0.73%
-489,781	-134,417	89,719	459,602	662,459	-2.52%
1,795,314	7,265	1,087,113	1,197,253	1,323,294	-0.73%
-26,677	13,741	-22,624	-31,721	-42,599	-0.12%
4,844,679	3,105,846	2,927,972	3,671,445	6,834,743	-0.41%
8,580,070	3,866,516	5,636,517	5,330,139	4,995,381	2.05%
8,580,070	3,866,516	5,636,517	5,330,139	4,995,381	2.05%
-81,512	-44,412	-35,398	-80,254	-142,567	-0.71%
564,333	47,400	301,609	294,167	326,335	-0.23%
482,819	2,987	266,210	213,912	183,770	-0.57%
14,298,717	7,045,372	9,019,732	9,433,574	12,289,098	-0.02%
52,690	110,547	958,019	1,063,120	1,178,089	0.08%
1,087,694	-53,766	937,630	994,484	875,370	2.98%
1,113,772	48,649	1,886,385	2,039,514	2,008,691	2.06%
99,379	-35,572	1,984	77,324	169,302	-0.14%
-1,474,512	-160,051	-236,979	-311,920	112,713	-0.06%
-1,748,349	-473,216	-899,752	-1,230,648	-1,576,999	-0.47%
-3,123,482	-668,839	-1,134,747	-1,465,244	-1,294,983	-0.23%
-761,355	-190,265	-435,921	-872,918	-652,519	-9.70%
201,783	-33,074	84,170	57,777	71,347	-0.38%
-24,410	-9,393	-22,981	-26,964	-35,134	-0.33%

-656,697	-236,450	-383,744	-855,442	-686,699	-2.51%
-748,036	-158,422	-129,061	-259,664	-68,041	-16.59%
-777,090	-168,344	-145,485	-283,862	-106,153	-6.97%
-86,626	-22,504	-8,673	37,402	43,419	-2.47%
oní vydavatelské činnosti					
-652,149	-143,116	-212,418	-354,687	-450,217	-3.67%
-933,899	-164,543	-117,717	-313,971	-493,965	-3.25%
221,393	-425,016	-435,896	-382,725	-366,776	1.06%
-5,595	246	35,775	61,232	62,466	0.73%
-1,501,765	-755,476	-709,989	-933,890	-1,196,375	-1.72%
-8,099,323	-1,169,553	-1,565,797	-2,129,287	-3,335,057	-26.22%
-8,099,323	-1,169,553	-1,565,797	-2,129,287	-3,335,057	-26.22%
16,186,651	60,131	9,367,246	9,358,794	9,943,078	42.32%
2,069,843	-15,725	-41,235	-51,755	-88,357	-0.56%
18,174,767	22,330	9,290,184	9,251,710	9,768,228	9.11%
-468,303	-93,558	-160,243	-309,877	-316,109	-2.64%
106,895	-2,589	138,339	144,041	134,539	5.26%
-331,360	-91,583	88,936	-24,910	-96,549	0.56%
3,685,049	-3,067,915	5,439,358	3,559,075	3,052,412	-0.99%
1,588,501	-6,821	893,092	914,088	845,598	-0.27%
1,470,667	-41,540	892,758	906,459	829,869	-1.50%
20,558,690	3,981,245	17,229,475	15,929,514	18,166,351	-0.27%

k hospodaření

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
0.24%	-0.02%	0.37%	-0.51%	0.50%	0.24%
1.89%	1.33%	0.92%	0.45%	0.68%	0.54%
-0.12%	0.08%	-0.25%	-0.49%	-0.26%	-0.51%
-0.49%	-1.25%	-0.47%	-3.05%	-1.63%	-2.03%
-0.95%	-0.71%	-0.84%	-0.63%	-0.56%	2.69%
-0.01%	0.05%	-0.10%	-0.62%	-0.53%	-0.15%
-0.53%	-0.40%	-0.54%	-0.52%	-1.17%	-0.57%
-0.95%	-0.77%	-1.09%	-0.53%	0.07%	0.01%
0.21%	0.22%	0.19%	0.04%	0.24%	0.09%
1.45%	0.70%	2.19%	0.46%	-0.52%	-0.76%
3.74%	2.18%	5.35%	2.34%	0.50%	-0.10%
0.07%	-0.01%	0.08%	0.24%	-0.09%	-0.20%
5.53%	3.84%	5.39%	-0.73%	0.58%	0.06%
2.01%	1.12%	1.00%	17.49%	9.12%	6.36%
-0.61%	-0.44%	-0.14%	0.01%	-0.43%	0.09%
-0.14%	-0.25%	-0.16%	-0.34%	-0.47%	-0.23%
-0.02%	-0.04%	-0.03%	-0.01%	-0.01%	0.25%
-0.11%	0.13%	0.03%	0.11%	0.56%	0.67%
-0.64%	-0.34%	-0.43%	-0.20%	-0.23%	-0.18%
-2.51%	-2.53%	-2.73%	-2.86%	0.89%	3.11%
6.72%	4.45%	6.54%	0.13%	9.34%	6.63%
-0.12%	-0.05%	-0.12%	0.32%	-0.25%	-0.22%
0.05%	0.04%	0.18%	0.43%	0.20%	0.18%
3.60%	2.35%	2.40%	3.19%	2.58%	1.70%
3.60%	2.35%	2.40%	3.19%	2.58%	1.70%
-0.35%	-0.50%	-0.37%	-0.82%	-0.32%	-0.49%
6.15%	4.52%	5.71%	1.84%	5.56%	3.58%
1.63%	1.01%	1.52%	0.04%	1.63%	0.87%
0.49%	0.32%	0.46%	0.82%	0.53%	0.38%
0.66%	3.10%	0.37%	4.33%	15.00%	10.97%
2.99%	1.57%	1.84%	-0.85%	4.34%	2.58%
2.38%	1.77%	1.48%	0.52%	6.56%	4.12%
-0.02%	-0.02%	0.05%	-0.07%	0.00%	0.06%
-0.18%	0.02%	-0.33%	-0.15%	-0.11%	-0.09%
-0.44%	-0.44%	-0.43%	-0.47%	-0.43%	-0.38%
-0.25%	-0.17%	-0.29%	-0.26%	-0.21%	-0.19%
-9.24%	-10.14%	-4.82%	-5.23%	-6.07%	-8.23%
0.42%	0.05%	0.43%	-0.27%	0.34%	0.16%
-0.32%	-0.29%	-0.24%	-0.30%	-0.39%	-0.35%

-1.82%	-2.29%	-0.88%	-1.23%	-1.00%	-1.51%
-11.43%	-9.66%	-9.84%	-11.49%	-3.47%	-4.50%
-5.77%	-5.04%	-5.37%	-5.32%	-1.96%	-2.54%
-2.48%	-2.25%	-2.03%	-2.55%	-0.47%	1.40%
-5.26%	-5.35%	-5.46%	-5.22%	-3.56%	-4.14%
-2.45%	-2.35%	-2.06%	-1.48%	-0.52%	-0.91%
0.91%	0.56%	0.76%	-6.14%	-3.12%	-1.85%
0.28%	-0.06%	-0.07%	0.01%	0.94%	1.08%
-1.62%	-1.68%	-1.52%	-3.17%	-1.46%	-1.29%
-27.59%	-26.35%	-26.60%	-14.18%	-9.61%	-8.86%
-27.59%	-26.35%	-26.60%	-14.18%	-9.61%	-8.86%
300.14%	401.78%	278.17%	2.80%	311.14%	239.84%
-0.24%	0.01%	35.62%	-1.35%	-1.60%	-1.29%
62.39%	80.19%	59.88%	0.30%	62.34%	42.81%
-4.36%	-4.15%	-4.18%	-3.08%	-2.56%	-3.31%
2.62%	1.57%	1.51%	-0.17%	4.43%	3.14%
-0.80%	-0.84%	-1.19%	-1.33%	0.60%	-0.10%
0.19%	0.72%	0.28%	-0.95%	0.81%	0.36%
27.35%	17.76%	26.22%	-0.45%	29.79%	21.05%
9.05%	5.60%	9.09%	-1.06%	11.44%	7.52%
0.46%	0.48%	0.45%	0.33%	0.71%	0.45%

	HV před zdaněním				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
0.19%	-14,656	521,447	1,055,825	1,100,386	902
0.48%	231,232	337,545	274,386	491,055	1,586,964
-0.36%	1,016,369	1,919,254	3,016,977	4,189,459	857,509
-1.88%	479,707	2,577,926	4,649,369	5,695,558	882,291
1.77%	137,227	380,114	572,165	743,240	246,879
0.19%	588,337	1,311,156	1,979,884	2,520,063	571,466
-0.12%	1,376,238	2,711,012	4,283,101	5,215,849	2,007,654
-0.34%	82,362	168,619	219,751	295,244	93,344
-0.02%	-8,601	52,838	70,057	113,900	-276,152
-0.96%	1,151,975	7,115,330	9,050,888	17,245,620	6,286,841
-0.61%	1,340,275	3,045,877	3,805,171	5,975,152	991,376
-0.19%	6,405,596	13,466,987	19,104,536	24,767,075	6,896,948
0.18%	1,474,985	6,900,926	10,533,556	13,835,392	1,645,326
5.90%	1,276,293	3,776,202	4,603,641	4,494,018	5,333,625
-0.31%	1,913,351	4,361,455	5,986,013	8,272,338	2,312,687
0.08%	319,935	1,177,704	1,546,417	3,977,565	1,998,032
0.23%	3,408,073	7,440,394	9,863,752	14,342,119	4,683,540
0.65%	3,003,771	6,826,040	10,041,882	13,899,383	2,813,813
0.01%	17,690,130	40,356,054	58,516,568	76,796,234	23,116,873
3.25%	140,084	-54,785	45,007	266,670	-68,628
5.08%	242,089	1,572,567	2,144,358	3,561,692	-75,921
-0.20%	355,727	877,530	1,289,160	2,068,822	487,941
0.25%	43,404,604	107,906,974	154,066,162	212,143,086	61,838,302
1.18%	10,448,068	15,830,639	15,118,814	28,528,338	13,291,518
1.18%	10,448,068	15,830,639	15,118,814	28,528,338	13,291,518
-0.64%	982,869	1,679,321	2,337,470	2,374,121	1,019,732
2.85%	102,966	563,156	709,932	1,084,037	194,487
0.54%	1,082,619	2,237,963	3,039,686	3,450,908	1,215,328
0.37%	55,166,523	126,313,121	172,499,048	244,613,387	77,932,112
7.80%	235,896	218,082	597,823	395,585	-235,436
1.47%	1,215,339	2,551,220	2,868,341	3,372,386	363,549
2.62%	1,490,702	2,846,119	3,552,042	3,836,758	135,257
0.09%	671,140	2,141,214	3,267,857	5,086,224	1,011,823
0.03%	1,720,334	3,803,214	6,901,808	9,625,786	990,760
-0.36%	3,511,971	6,898,867	8,744,916	14,245,941	1,468,852
-0.12%	5,903,445	12,843,295	18,914,581	28,957,952	3,471,435
-4.62%	769,237	1,578,904	2,619,526	3,973,426	811,743
0.14%	1,092,416	2,469,388	3,153,738	4,512,588	706,331
-0.35%	51,226	140,271	222,240	529,429	77,686

-0.91%	1,950,870	4,221,234	6,035,578	9,018,039	1,627,726
-0.88%	-288,135	94,223	474,874	548,254	-263,164
-0.71%	-171,157	425,308	969,758	1,238,934	-99,299
1.09%	-33,212	213,905	182,184	483,253	-13,708
-3.69%	203,407	705,937	798,435	1,773,350	226,208
-1.06%	1,143,154	2,703,788	4,424,811	5,783,380	1,307,885
-1.28%	370,645	564,550	925,077	916,725	-351,590
0.81%	203,727	344,824	504,770	632,062	195,491
-1.20%	1,922,155	4,578,759	6,913,215	9,676,268	1,400,032
-10.41%	1,826,554	3,229,533	4,747,215	4,677,552	1,543,799
-10.41%	1,826,554	3,229,533	4,747,215	4,677,552	1,543,799
202.61%	626,317	8,746,669	17,259,257	16,269,334	206,872
-1.33%	134,790	242,350	201,557	2,259,835	-13,665
31.71%	687,863	8,988,398	17,981,635	18,938,531	534,735
-2.43%	390,023	764,240	1,227,951	807,623	355,082
2.10%	190,715	301,812	340,973	549,009	-99,934
-0.29%	555,920	1,141,224	2,076,885	1,222,232	211,191
0.22%	12,675,650	35,427,750	57,638,865	73,729,508	8,689,620
14.39%	349,062	1,555,587	2,088,132	3,222,759	285,582
5.11%	244,859	1,505,209	2,551,261	3,151,499	338,850
0.38%	69,614,048	166,166,841	236,327,076	325,554,190	87,128,374

			HV před zdaněním Podíl na tržbách		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
557,327	1,150,772	1,419,966	-1.12%	14.21%	17.31%
3,700,183	4,669,891	5,611,785	2.05%	1.63%	0.94%
1,887,047	2,423,643	3,667,373	6.92%	6.52%	6.80%
3,170,931	4,948,904	6,038,355	5.49%	12.97%	14.92%
574,930	672,400	886,634	4.10%	5.39%	5.69%
1,198,635	1,703,295	2,588,303	9.94%	10.70%	10.95%
3,783,318	5,600,242	6,663,754	10.53%	10.46%	11.17%
196,286	286,721	291,468	5.09%	5.08%	4.43%
-430,705	13,776	-143,677	-0.07%	0.24%	0.21%
13,440,178	17,713,461	20,666,703	3.89%	10.86%	9.03%
2,385,268	3,058,680	3,182,470	20.35%	21.64%	18.51%
12,468,025	16,611,352	21,108,493	16.92%	17.18%	16.54%
5,705,009	9,200,734	10,961,230	8.65%	17.90%	17.54%
5,262,483	5,089,402	6,070,418	6.27%	8.66%	7.11%
3,951,970	6,079,889	7,368,380	9.00%	10.23%	9.56%
2,829,509	3,485,676	4,709,222	0.49%	0.91%	0.81%
8,176,585	10,429,154	13,487,312	6.91%	7.32%	6.53%
6,828,640	8,551,861	11,015,306	8.12%	8.88%	9.01%
43,126,461	56,476,482	73,438,483	6.34%	6.97%	7.08%
624,788	599,643	1,280,883	3.28%	-0.63%	0.33%
1,389,913	1,964,887	3,019,668	4.16%	12.49%	10.93%
1,341,550	2,404,507	3,091,667	7.52%	8.45%	8.26%
120,118,460	160,678,289	204,061,750	6.78%	8.12%	7.93%
19,350,002	21,250,893	28,288,588	9.97%	9.12%	6.04%
19,350,002	21,250,893	28,288,588	9.97%	9.12%	6.04%
1,671,888	2,102,160	2,234,417	18.73%	15.78%	14.52%
622,709	770,705	791,755	4.91%	12.07%	10.11%
2,297,487	2,873,298	3,010,721	14.74%	14.61%	13.14%
145,466,132	189,472,371	240,972,845	7.22%	8.21%	7.68%
857,121	853,971	1,892,480	7.80%	3.44%	5.97%
981,027	1,735,817	3,423,021	15.07%	10.75%	6.59%
1,846,142	2,589,711	5,317,152	12.99%	9.19%	6.48%
2,034,635	2,690,086	3,982,780	1.51%	2.23%	2.33%
3,231,578	5,199,272	10,464,332	1.67%	1.74%	2.12%
6,099,043	10,724,632	15,959,075	3.74%	3.51%	2.95%
11,365,256	18,613,991	30,406,187	2.45%	2.51%	2.48%
1,420,606	1,914,769	3,115,167	19.85%	20.57%	22.31%
1,879,993	2,832,363	3,769,488	10.01%	10.92%	9.24%
137,274	156,220	249,008	2.45%	3.27%	3.39%

3,500,289	4,986,752	7,179,852	11.33%	11.97%	11.29%
371,833	744,600	1,289,928	-21.46%	2.72%	8.51%
640,950	1,097,835	1,754,542	-5.78%	6.25%	9.09%
22,656	54,398	176,175	-3.32%	10.83%	6.26%
889,049	1,031,345	1,595,903	7.95%	12.71%	9.94%
3,185,686	4,917,244	6,344,188	10.46%	12.27%	13.25%
-312,304	-288,010	-69,325	5.59%	4.14%	4.45%
440,111	648,590	847,085	11.49%	9.34%	9.18%
4,306,370	6,485,153	9,003,862	8.31%	9.67%	9.69%
4,143,504	6,466,369	10,050,333	23.55%	21.20%	20.80%
4,143,504	6,466,369	10,050,333	23.55%	21.20%	20.80%
9,565,276	9,701,256	10,409,130	44.38%	304.39%	398.05%
-12,495	12,791	158,032	13.94%	10.54%	4.79%
9,971,856	10,298,286	11,391,663	10.86%	65.28%	83.03%
657,017	1,007,580	1,510,215	15.03%	14.01%	14.78%
142,304	3,686	-41,970	11.79%	9.05%	6.73%
851,939	2,008,040	2,053,728	8.72%	8.49%	9.34%
34,780,164	49,956,427	71,840,167	4.15%	5.51%	5.97%
1,458,069	1,759,125	2,018,028	24.53%	53.42%	47.21%
1,604,288	2,317,541	2,563,460	6.18%	18.80%	20.44%
183,784,456	244,521,052	320,898,801	6.42%	7.48%	7.20%

					Daň
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16

13.62%	0.07%	14.61%	18.36%	16.79%	24,956
1.16%	10.12%	13.26%	11.66%	9.69%	136,381
6.85%	5.29%	5.94%	5.21%	5.85%	207,420
13.93%	9.65%	15.27%	15.65%	14.51%	131,347
5.30%	6.78%	7.84%	6.38%	6.32%	39,371
10.38%	9.62%	9.74%	9.32%	10.60%	114,284
10.25%	14.49%	13.76%	13.84%	12.60%	262,199
4.32%	5.73%	5.99%	5.86%	4.41%	15,649
0.22%	-1.28%	-1.00%	0.02%	-0.17%	4,729
13.02%	19.50%	20.34%	18.28%	16.02%	397,871
20.96%	13.52%	15.43%	14.27%	11.67%	254,652
16.19%	17.19%	15.27%	14.10%	13.73%	1,237,992
17.42%	9.03%	13.85%	14.52%	13.00%	349,094
5.09%	21.87%	10.81%	7.15%	6.55%	311,719
9.81%	10.20%	8.70%	9.02%	8.15%	381,333
1.48%	2.92%	1.96%	1.66%	1.63%	129,238
7.06%	8.42%	7.36%	6.44%	6.25%	678,899
8.90%	6.95%	8.16%	7.05%	6.74%	589,982
6.66%	7.23%	6.85%	6.38%	6.26%	3,443,647
1.49%	-1.46%	6.17%	4.06%	6.29%	94,124
12.97%	-1.34%	11.95%	10.88%	11.60%	51,885
9.35%	11.40%	14.76%	16.69%	14.23%	87,553
7.92%	8.60%	8.28%	7.68%	7.32%	8,975,019
7.98%	10.96%	8.86%	6.78%	6.67%	2,364,420
7.98%	10.96%	8.86%	6.78%	6.67%	2,364,420
10.91%	18.77%	15.28%	12.79%	9.98%	187,526
10.97%	7.57%	11.48%	9.38%	6.93%	22,995
10.90%	15.18%	14.03%	11.65%	8.90%	210,520
7.86%	9.02%	8.49%	7.67%	7.29%	11,686,340
2.78%	-9.22%	13.42%	8.81%	12.54%	77,554
5.70%	5.75%	4.55%	4.49%	5.73%	363,617
5.09%	1.45%	6.42%	5.23%	6.95%	451,178
2.58%	2.12%	2.08%	1.92%	2.11%	168,239
2.13%	0.95%	1.47%	1.58%	2.34%	515,734
3.46%	1.47%	2.89%	3.35%	3.61%	1,066,165
2.73%	1.37%	2.15%	2.36%	2.82%	1,750,138
25.15%	22.31%	19.79%	18.06%	22.06%	159,306
9.64%	5.83%	7.66%	7.65%	7.57%	207,559
5.19%	2.52%	2.32%	2.01%	2.48%	9,863

12.15%	8.47%	9.10%	8.81%	9.50%	383,946
7.21%	-19.09%	9.99%	12.89%	16.73%	16,518
8.56%	-3.14%	8.64%	9.82%	11.79%	38,744
11.35%	-1.55%	1.24%	2.03%	4.41%	6,402
14.85%	8.25%	14.91%	12.04%	13.07%	52,871
12.78%	11.74%	14.02%	14.32%	13.66%	318,649
3.16%	-5.08%	-2.24%	-1.40%	-0.24%	86,390
8.34%	10.26%	11.54%	11.49%	11.04%	38,708
9.76%	5.87%	8.83%	8.93%	9.01%	509,529

15.36%	18.71%	25.44%	26.92%	31.36%	396,420
15.36%	18.71%	25.44%	26.92%	31.36%	396,420

279.59%	9.62%	317.72%	248.62%	212.11%	133,043
38.89%	-1.17%	-0.49%	0.32%	2.38%	33,452

62.40%	7.10%	66.92%	47.66%	36.98%	183,490
7.21%	11.69%	10.51%	10.76%	11.59%	79,853

7.78%	-6.53%	4.56%	0.08%	-0.66%	36,236
4.38%	3.07%	5.77%	8.12%	6.26%	127,454
5.52%	2.70%	5.20%	5.00%	5.27%	3,389,722

53.19%	18.80%	48.63%	40.51%	34.33%	66,322
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19.48%	8.69%	20.57%	19.23%	15.78%	73,572
7.17%	7.26%	7.59%	6.92%	6.74%	15,607,711

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17

99,075	200,607	213,667	30,824	105,892	218,647
181,733	259,773	301,921	336,571	716,908	915,373
436,185	627,698	898,106	174,482	369,560	471,723
489,806	886,638	1,087,453	213,695	621,027	982,008
98,722	147,679	191,961	50,369	110,756	137,494
250,140	376,925	480,624	109,128	230,685	328,617
515,092	813,789	991,011	385,835	726,834	1,066,673
32,038	41,753	56,096	17,735	37,294	54,477
11,505	16,367	22,449	2,197	18,009	23,199
1,395,489	1,791,140	3,364,242	1,197,012	2,553,634	3,365,558
578,717	722,983	1,136,657	259,601	510,020	644,832
2,593,456	3,687,151	4,877,000	1,317,636	2,381,809	3,244,871
1,334,869	2,025,892	2,754,749	374,655	1,111,137	1,778,152
846,159	1,062,899	1,306,614	1,084,247	1,120,401	1,141,982
847,147	1,158,303	1,613,814	464,575	798,198	1,192,639
307,245	440,480	866,281	430,650	622,681	769,933
1,462,701	1,894,418	2,843,328	908,231	1,568,876	2,034,230
1,327,211	1,946,667	2,735,213	571,998	1,344,966	1,712,601
7,731,576	11,253,045	14,557,007	4,516,835	8,380,608	10,985,682
140,358	191,892	267,514	83,851	225,983	291,009
330,430	445,325	696,105	61,689	326,744	393,001
197,060	289,991	433,684	97,947	270,860	470,856
21,291,423	30,342,379	41,914,770	12,521,076	23,750,219	31,728,842
3,105,818	3,124,229	5,787,450	2,607,462	3,707,243	4,071,443
3,105,818	3,124,229	5,787,450	2,607,462	3,707,243	4,071,443
319,071	444,119	451,083	194,376	317,659	399,410
107,000	134,887	205,967	39,228	118,315	146,434
426,071	579,006	657,050	233,815	436,523	545,927
25,005,044	34,305,387	48,661,190	15,698,923	28,610,893	37,261,584
88,064	170,098	160,142	35,279	235,994	275,666
598,908	740,577	890,527	250,787	366,777	534,489
707,822	934,483	1,089,019	291,049	612,063	820,631
434,049	674,417	987,522	212,111	444,250	613,724
1,063,161	1,606,395	2,240,714	578,381	1,064,119	1,589,926
1,728,762	2,131,460	3,168,112	562,474	1,540,482	2,461,414
3,225,973	4,412,272	6,396,347	1,352,966	3,048,851	4,665,064
311,832	520,729	803,648	170,044	301,078	410,125
469,184	599,210	857,392	164,325	376,128	548,326
26,651	42,226	100,592	14,760	26,082	29,682

813,875	1,169,779	1,762,124	355,203	715,147	1,003,979
55,247	105,506	122,485	7,962	85,617	149,871
118,153	199,534	253,714	39,096	136,749	231,879
48,815	46,874	108,164	12,459	17,778	27,207
141,324	162,914	359,313	53,603	168,919	195,956
673,908	1,068,818	1,378,223	283,919	705,024	1,085,616
123,103	194,464	259,202	25,249	140,031	157,139
65,517	95,906	120,092	37,143	83,621	123,232
1,061,295	1,583,688	2,241,489	419,512	1,135,156	1,616,612

690,402	1,004,961	1,343,262	428,417	1,023,529	1,632,235
690,402	1,004,961	1,343,262	428,417	1,023,529	1,632,235
1,674,532	3,288,285	3,112,329	53,658	1,834,813	1,873,605
48,696	54,429	449,144	18,189	33,114	53,800

1,771,496	3,495,796	3,709,443	153,354	1,987,465	2,092,748
156,103	251,527	192,885	79,701	138,655	205,503

57,344	64,785	104,312	9,187	32,323	28,160
236,304	410,431	340,983	101,017	188,300	423,050
7,917,498	12,276,461	16,047,363	2,849,565	8,235,196	11,665,569

295,562	396,745	612,324	54,261	277,033	334,234
326,606	486,778	680,792	85,677	325,655	451,468
33,971,152	48,019,423	66,520,742	18,931,395	37,800,475	50,235,018

	Daň Podíl na tržbách				
	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16
269,794	1.91%	2.70%	3.29%	2.64%	2.31%
1,096,599	1.21%	0.88%	0.89%	0.71%	2.15%
703,792	1.41%	1.48%	1.41%	1.47%	1.08%
1,202,512	1.50%	2.47%	2.85%	2.66%	2.34%
173,213	1.18%	1.40%	1.47%	1.37%	1.38%
491,778	1.93%	2.04%	2.08%	1.98%	1.84%
1,266,113	2.01%	1.99%	2.12%	1.95%	2.79%
56,474	0.97%	0.97%	0.84%	0.82%	1.09%
4,164	0.04%	0.05%	0.05%	0.04%	0.01%
3,928,093	1.34%	2.13%	1.79%	2.54%	3.71%
671,733	3.87%	4.11%	3.52%	3.99%	3.54%
4,192,335	3.27%	3.31%	3.19%	3.19%	3.28%
2,158,116	2.05%	3.46%	3.37%	3.47%	2.06%
1,348,870	1.53%	1.94%	1.64%	1.48%	4.45%
1,455,519	1.79%	1.99%	1.85%	1.91%	2.05%
1,082,132	0.20%	0.24%	0.23%	0.32%	0.63%
2,620,043	1.38%	1.44%	1.25%	1.40%	1.63%
2,208,623	1.59%	1.73%	1.75%	1.75%	1.41%
14,253,063	1.23%	1.34%	1.36%	1.26%	1.41%
405,327	2.20%	1.62%	1.43%	1.49%	1.78%
573,737	0.89%	2.63%	2.27%	2.54%	1.09%
587,417	1.85%	1.90%	1.86%	1.96%	2.29%
40,270,222	1.40%	1.60%	1.56%	1.56%	1.74%
5,414,306	2.26%	1.79%	1.25%	1.62%	2.15%
5,414,306	2.26%	1.79%	1.25%	1.62%	2.15%
424,539	3.57%	3.00%	2.76%	2.07%	3.58%
150,433	1.10%	2.29%	1.92%	2.08%	1.53%
574,973	2.87%	2.78%	2.50%	2.07%	2.92%
47,356,099	1.53%	1.63%	1.53%	1.56%	1.82%
372,899	2.57%	1.39%	1.70%	1.12%	1.38%
879,734	4.51%	2.52%	1.70%	1.51%	3.96%
1,272,344	3.93%	2.29%	1.71%	1.45%	3.13%
813,253	0.38%	0.45%	0.48%	0.50%	0.44%
2,444,064	0.50%	0.49%	0.49%	0.50%	0.55%
3,420,455	1.14%	0.88%	0.72%	0.77%	0.56%
6,677,772	0.73%	0.63%	0.58%	0.60%	0.54%
652,575	4.11%	4.06%	4.43%	5.09%	4.67%
716,203	1.90%	2.08%	1.76%	1.83%	1.36%
47,584	0.47%	0.62%	0.64%	0.99%	0.48%

1,425,138	2.23%	2.31%	2.19%	2.37%	1.85%
246,566	1.23%	1.60%	1.89%	1.61%	0.58%
349,063	1.31%	1.74%	1.87%	1.75%	1.24%
55,906	0.64%	2.47%	1.61%	2.54%	1.41%
303,644	2.07%	2.54%	2.03%	3.01%	1.96%
1,404,911	2.92%	3.06%	3.20%	3.05%	2.55%
208,402	1.30%	0.90%	0.94%	0.89%	0.36%
160,946	2.18%	1.77%	1.74%	1.58%	1.95%
2,159,040	2.20%	2.24%	2.22%	2.26%	1.76%
2,442,494	5.11%	4.53%	4.40%	4.41%	5.19%
2,442,494	5.11%	4.53%	4.40%	4.41%	5.19%
1,985,211	9.43%	58.27%	75.84%	53.49%	2.49%
82,593	3.46%	2.12%	1.29%	7.73%	1.56%
2,249,875	2.90%	12.87%	16.14%	12.22%	2.03%
308,236	3.08%	2.86%	3.03%	1.72%	2.62%
31,135	2.24%	1.72%	1.28%	1.48%	0.60%
455,823	2.00%	1.76%	1.85%	1.22%	1.47%
15,759,204	1.11%	1.23%	1.27%	1.20%	0.89%
383,425	4.66%	10.15%	8.97%	10.11%	3.57%
504,029	1.86%	4.08%	3.90%	4.21%	2.20%
64,930,660	1.44%	1.53%	1.46%	1.47%	1.58%

			Výsledek hospodaření		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
2.78%	3.49%	3.19%	-39,612	422,372	855,218
2.57%	2.29%	1.89%	94,851	155,812	14,613
1.16%	1.01%	1.12%	808,949	1,483,069	2,389,279
2.99%	3.11%	2.89%	348,360	2,088,120	3,762,731
1.51%	1.31%	1.24%	97,856	281,392	424,486
1.87%	1.80%	2.01%	474,053	1,061,016	1,602,959
2.64%	2.64%	2.39%	1,114,039	2,195,920	3,469,312
1.14%	1.11%	0.85%	66,713	136,581	177,998
0.04%	0.04%	0.01%	-13,330	41,333	53,690
3.86%	3.47%	3.04%	754,104	5,719,841	7,259,749
3.30%	3.01%	2.46%	1,085,623	2,467,160	3,082,189
2.92%	2.75%	2.73%	5,167,604	10,873,531	15,417,385
2.70%	2.81%	2.56%	1,125,891	5,566,057	8,507,664
2.30%	1.61%	1.46%	964,574	2,930,044	3,540,742
1.76%	1.77%	1.61%	1,532,018	3,514,308	4,827,710
0.43%	0.37%	0.38%	190,697	870,458	1,105,937
1.41%	1.26%	1.21%	2,729,174	5,977,693	7,969,334
1.61%	1.41%	1.35%	2,413,789	5,498,829	8,095,216
1.33%	1.24%	1.22%	14,246,483	32,624,478	47,263,523
2.23%	1.97%	1.99%	45,960	-195,143	-146,885
2.81%	2.18%	2.20%	190,204	1,242,137	1,699,033
2.98%	3.27%	2.70%	268,174	680,470	999,168
1.64%	1.52%	1.44%	34,429,586	86,615,551	123,723,783
1.70%	1.30%	1.28%	8,083,648	12,724,821	11,994,586
1.70%	1.30%	1.28%	8,083,648	12,724,821	11,994,586
2.90%	2.43%	1.90%	795,343	1,360,250	1,893,351
2.18%	1.78%	1.32%	79,971	456,156	575,045
2.67%	2.21%	1.70%	872,099	1,811,892	2,460,680
1.67%	1.51%	1.43%	43,480,183	101,308,077	138,193,661
3.69%	2.84%	2.47%	158,342	130,018	427,725
1.70%	1.38%	1.47%	851,722	1,952,312	2,127,764
2.13%	1.66%	1.66%	1,039,524	2,138,297	2,617,558
0.45%	0.44%	0.43%	502,901	1,707,165	2,593,440
0.48%	0.48%	0.55%	1,204,601	2,740,053	5,295,413
0.73%	0.77%	0.77%	2,445,806	5,170,105	6,613,456
0.58%	0.59%	0.62%	4,153,307	9,617,322	14,502,309
4.19%	3.87%	4.62%	609,932	1,267,072	2,098,797
1.53%	1.48%	1.44%	884,857	2,000,204	2,554,528
0.44%	0.38%	0.47%	41,363	113,620	180,014

1.86%	1.77%	1.89%	1,566,924	3,407,359	4,865,799
2.30%	2.60%	3.20%	-304,653	38,976	369,367
1.84%	2.08%	2.35%	-209,901	307,154	770,223
0.97%	1.02%	1.40%	-39,614	165,090	135,309
2.83%	2.29%	2.49%	150,536	564,613	635,521
3.10%	3.16%	3.02%	824,505	2,029,880	3,355,993
1.00%	0.76%	0.73%	284,255	441,447	730,613
2.19%	2.18%	2.10%	165,019	279,307	408,864
2.33%	2.23%	2.16%	1,412,626	3,517,464	5,329,527
6.28%	6.79%	7.62%	1,430,134	2,539,131	3,742,253
6.28%	6.79%	7.62%	1,430,134	2,539,131	3,742,253
60.94%	48.02%	40.45%	493,274	7,072,137	13,970,972
1.29%	1.34%	1.24%	101,338	193,654	147,128
13.34%	9.68%	7.30%	504,373	7,216,902	14,485,839
2.22%	2.19%	2.37%	310,170	608,137	976,424
1.04%	0.61%	0.49%	154,479	244,468	276,188
1.28%	1.71%	1.39%	428,465	904,920	1,666,454
1.23%	1.17%	1.16%	9,285,928	27,510,253	45,362,404
9.24%	7.70%	6.52%	282,740	1,260,025	1,691,387
4.17%	3.75%	3.10%	171,287	1,178,603	2,064,483
1.56%	1.42%	1.36%	54,006,337	132,195,689	188,307,653

					Výsledek hospod Podíl na tržbách
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
886,719	-29,922	451,435	932,125	1,150,173	-3.04%
189,134	1,250,393	2,983,275	3,754,518	4,515,186	0.84%
3,291,353	683,027	1,517,486	1,951,919	2,963,581	5.51%
4,608,105	668,596	2,549,904	3,966,896	4,835,843	3.98%
551,279	196,510	464,174	534,906	713,420	2.93%
2,039,439	462,337	967,950	1,374,678	2,096,525	8.01%
4,224,838	1,621,819	3,056,484	4,533,569	5,397,641	8.52%
239,148	75,609	158,992	232,244	234,994	4.12%
91,452	-278,349	-448,714	-9,424	-147,842	-0.11%
13,881,378	5,089,829	10,886,544	14,347,904	16,738,610	2.54%
4,838,496	731,775	1,875,249	2,413,849	2,510,737	16.48%
19,890,075	5,579,312	10,086,216	13,366,480	16,916,159	13.65%
11,080,643	1,270,671	4,593,872	7,422,582	8,803,114	6.60%
3,187,404	4,249,378	4,142,082	3,947,420	4,721,549	4.74%
6,658,524	1,848,112	3,153,772	4,887,251	5,912,862	7.21%
3,111,284	1,567,382	2,206,828	2,715,743	3,627,091	0.29%
11,498,791	3,775,309	6,607,708	8,394,923	10,867,268	5.53%
11,164,170	2,241,815	5,483,674	6,839,260	8,806,683	6.52%
62,239,227	18,600,037	34,745,852	45,490,799	59,185,420	5.11%
-844	-152,479	398,805	308,634	875,556	1.07%
2,865,587	-137,610	1,063,169	1,571,886	2,445,931	3.27%
1,635,138	389,994	1,070,690	1,933,651	2,504,250	5.67%
170,228,316	49,317,226	96,368,241	128,949,447	163,791,528	5.37%
22,740,888	10,684,056	15,642,760	17,179,450	22,874,283	7.71%
22,740,888	10,684,056	15,642,760	17,179,450	22,874,283	7.71%
1,923,038	825,356	1,354,229	1,702,750	1,809,878	15.16%
878,070	155,259	504,394	624,271	641,322	3.82%
2,793,858	981,513	1,860,964	2,327,371	2,435,748	11.87%
195,952,197	62,233,189	116,855,239	152,210,787	193,616,746	5.69%
235,443	-270,715	621,127	578,305	1,519,581	5.24%
2,481,859	112,762	614,250	1,201,328	2,543,287	10.56%
2,747,739	-155,792	1,234,079	1,769,080	4,044,808	9.06%
4,098,703	799,712	1,590,385	2,076,362	3,169,527	1.13%
7,385,073	412,378	2,167,459	3,609,346	8,020,268	1.17%
11,077,829	906,379	4,558,562	8,263,218	12,538,620	2.60%
22,561,604	2,118,469	8,316,406	13,948,926	23,728,415	1.72%
3,169,778	641,699	1,119,528	1,504,644	2,462,592	15.74%
3,655,196	542,006	1,503,865	2,284,037	3,053,285	8.11%
428,837	62,926	111,192	126,538	201,424	1.97%

7,255,915	1,272,523	2,785,142	3,982,773	5,754,714	9.10%
425,769	-271,125	286,216	594,730	1,043,362	-22.69%
985,220	-138,395	504,200	865,956	1,405,479	-7.09%
375,089	-26,167	4,878	27,191	120,269	-3.96%
1,414,037	172,605	720,130	835,389	1,292,259	5.88%
4,405,157	1,023,966	2,480,662	3,831,628	4,939,277	7.55%
657,523	-376,839	-452,335	-445,149	-277,727	4.29%
511,970	158,348	356,490	525,358	686,139	9.31%
7,434,779	980,520	3,171,214	4,868,541	6,844,822	6.10%
3,334,290	1,115,382	3,119,976	4,834,134	7,607,840	18.44%
3,334,290	1,115,382	3,119,976	4,834,134	7,607,840	18.44%
13,157,005	153,214	7,730,462	7,827,652	8,423,919	34.96%
1,810,691	-31,854	-45,609	-41,009	75,439	10.48%
15,229,088	381,381	7,984,391	8,205,538	9,141,788	7.97%
614,738	275,381	518,362	802,077	1,201,978	11.95%
444,697	-109,121	109,981	-24,474	-73,105	9.55%
881,249	110,173	663,639	1,584,990	1,597,906	6.72%
57,682,145	5,840,055	26,544,968	38,290,858	56,080,963	3.04%
2,610,435	231,321	1,181,036	1,424,891	1,634,603	19.87%
2,470,707	253,173	1,278,633	1,866,073	2,059,431	4.32%
259,033,448	68,196,979	145,983,980	194,286,034	255,968,141	4.98%

laření

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
11.51%	14.02%	10.97%	-2.25%	11.83%	14.87%
0.75%	0.05%	0.45%	7.97%	10.69%	9.38%
5.04%	5.38%	5.38%	4.21%	4.78%	4.20%
10.51%	12.08%	11.27%	7.31%	12.28%	12.55%
3.99%	4.22%	3.93%	5.40%	6.33%	5.08%
8.66%	8.87%	8.40%	7.78%	7.86%	7.52%
8.47%	9.05%	8.30%	11.71%	11.12%	11.21%
4.11%	3.59%	3.50%	4.64%	4.86%	4.74%
0.19%	0.16%	0.18%	-1.29%	-1.04%	-0.01%
8.73%	7.24%	10.48%	15.79%	16.47%	14.81%
17.53%	14.99%	16.97%	9.98%	12.13%	11.26%
13.87%	13.35%	13.00%	13.91%	12.35%	11.35%
14.44%	14.16%	13.95%	6.98%	11.15%	11.71%
6.72%	5.47%	3.61%	17.42%	8.51%	5.55%
8.24%	7.71%	7.89%	8.15%	6.94%	7.25%
0.67%	0.58%	1.16%	2.29%	1.53%	1.29%
5.88%	5.27%	5.66%	6.79%	5.95%	5.18%
7.16%	7.26%	7.15%	5.54%	6.55%	5.64%
5.64%	5.72%	5.40%	5.82%	5.52%	5.14%
-2.26%	-1.09%	0.00%	-3.24%	3.94%	2.09%
9.87%	8.66%	10.44%	-2.43%	9.14%	8.70%
6.55%	6.40%	7.39%	9.11%	11.78%	13.42%
6.52%	6.37%	6.35%	6.86%	6.64%	6.16%
7.33%	4.79%	6.36%	8.81%	7.16%	5.48%
7.33%	4.79%	6.36%	8.81%	7.16%	5.48%
12.78%	11.76%	8.83%	15.19%	12.38%	10.36%
9.78%	8.19%	8.88%	6.04%	9.30%	7.60%
11.83%	10.64%	8.82%	12.26%	11.37%	9.43%
6.59%	6.15%	6.30%	7.20%	6.82%	6.16%
2.05%	4.27%	1.65%	-10.60%	9.72%	5.97%
8.22%	4.89%	4.19%	1.78%	2.85%	3.11%
6.91%	4.78%	3.65%	-1.67%	4.29%	3.57%
1.78%	1.85%	2.08%	1.67%	1.63%	1.48%
1.25%	1.62%	1.64%	0.39%	0.99%	1.10%
2.63%	2.23%	2.69%	0.91%	2.16%	2.58%
1.88%	1.90%	2.13%	0.84%	1.57%	1.77%
16.51%	17.87%	20.07%	17.64%	15.60%	14.19%
8.85%	7.48%	7.81%	4.48%	6.12%	6.17%
2.64%	2.74%	4.20%	2.04%	1.88%	1.63%

9.66% 1.13%	9.10% 6.62%	9.78% 5.60%	6.62% -19.67%	7.24% 7.69%	7.03% 10.30%
4.51% 8.36%	7.22% 4.65%	6.80% 8.81%	-4.38% -2.96%	6.80% 0.27%	7.75% 1.02%
10.17% 9.21% 3.24% 7.56% 7.43%	7.91% 10.05% 3.52% 7.44% 7.47%	11.84% 9.74% 2.26% 6.76% 7.50%	6.30% 9.19% -5.44% 8.31% 4.11%	12.08% 10.92% -3.24% 9.35% 6.50%	9.75% 11.16% -2.16% 9.31% 6.71%
16.67% 16.67%	16.40% 16.40%	10.95% 10.95%	13.52% 13.52%	19.15% 19.15%	20.12% 20.12%
246.11% 8.42%	322.21% 3.50%	226.11% 31.16%	7.12% -2.74%	256.77% -1.77%	200.60% -1.02%
52.42% 11.15%	66.89% 11.75%	50.18% 5.49%	5.06% 9.07%	53.58% 8.29%	37.97% 8.57%
7.33% 6.73% 4.28%	5.45% 7.49% 4.70%	6.30% 3.16% 4.32%	-7.13% 1.60% 1.82%	3.52% 4.50% 3.97%	-0.53% 6.41% 3.83%
43.27%	38.24%	43.08%	15.23%	39.39%	32.82%
14.72% 5.95%	16.54% 5.74%	15.27% 5.71%	6.49% 5.68%	16.39% 6.03%	15.48% 5.50%

Doplňující výsledková data					
Tržby					
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
13.60%	1,303,627	3,668,784	6,099,694	8,080,186	1,331,913
7.80%	11,272,490	20,663,796	29,091,904	42,322,702	15,683,226
4.73%	14,687,091	29,415,290	44,380,798	61,135,542	16,212,776
11.62%	8,743,449	19,868,643	31,156,831	40,881,017	9,146,643
5.09%	3,343,807	7,054,825	10,058,967	14,019,854	3,639,316
8.59%	5,918,017	12,250,267	18,081,678	24,278,132	5,943,281
10.20%	13,073,484	25,911,453	38,355,558	50,876,934	13,852,824
3.55%	1,618,029	3,319,792	4,964,523	6,834,428	1,629,275
-0.18%	11,985,098	21,839,859	32,655,179	51,746,100	21,516,308
12.97%	29,648,416	65,511,390	100,275,142	132,491,450	32,233,791
9.21%	6,586,129	14,077,411	20,558,024	28,504,210	7,332,940
11.00%	37,858,868	78,384,264	115,520,484	152,950,814	40,119,417
10.44%	17,057,490	38,543,032	60,065,671	79,415,565	18,216,711
5.10%	20,349,868	43,585,882	64,711,386	88,368,362	24,391,888
6.54%	21,257,625	42,624,480	62,605,688	84,344,447	22,667,748
1.26%	64,892,646	129,845,467	191,398,031	268,504,796	68,332,430
5.04%	49,321,867	101,678,998	151,142,132	203,179,387	55,595,559
5.39%	36,993,491	76,840,611	111,472,054	156,219,861	40,472,694
5.05%	279,036,513	578,916,878	826,347,326	1,152,646,271	319,780,789
4.30%	4,275,359	8,648,003	13,457,866	17,936,357	4,700,889
9.39%	5,817,933	12,586,938	19,622,611	27,455,845	5,652,079
11.53%	4,732,463	10,391,102	15,601,169	22,130,528	4,280,590
5.88%	640,588,668	1,328,458,998	1,943,483,387	2,678,856,751	719,386,575
5.39%	104,847,518	173,501,398	250,461,808	357,594,598	121,266,873
5.39%	104,847,518	173,501,398	250,461,808	357,594,598	121,266,873
8.09%	5,246,943	10,643,556	16,093,454	21,768,345	5,432,889
5.61%	2,095,479	4,664,442	7,022,746	9,885,704	2,569,820
7.20%	7,346,943	15,317,019	23,129,872	31,672,122	8,007,128
5.86%	764,055,619	1,537,941,211	2,246,166,971	3,110,446,173	864,343,802
10.07%	3,022,389	6,339,507	10,009,174	14,250,231	2,553,557
4.26%	8,066,606	23,741,937	43,516,893	59,166,264	6,325,231
5.29%	11,475,007	30,965,735	54,800,910	75,307,313	9,309,005
1.68%	44,416,908	96,004,313	140,529,724	196,959,469	47,761,843
1.79%	102,966,397	218,545,013	326,089,431	451,432,775	104,838,394
2.84%	93,927,750	196,314,272	296,518,112	411,161,836	99,986,072
2.20%	241,311,055	510,863,598	763,137,267	1,059,554,080	252,586,309
17.44%	3,874,758	7,673,937	11,743,258	15,797,446	3,638,494
6.13%	10,917,354	22,611,144	34,133,273	46,803,072	12,106,799
2.01%	2,094,393	4,295,650	6,560,976	10,205,729	3,082,939

7.61%	17,220,735	35,255,523	53,448,748	74,224,827	19,219,512
13.53%	1,342,783	3,459,797	5,581,431	7,599,681	1,378,358
9.45%	2,958,821	6,805,090	10,662,848	14,480,937	3,162,334
3.01%	999,911	1,975,176	2,909,259	4,259,149	882,659
10.58%	2,559,972	5,554,013	8,033,190	11,944,054	2,740,396
10.63%	10,926,512	22,028,943	33,392,007	45,249,912	11,140,063
-0.97%	6,627,630	13,626,395	20,767,920	29,052,895	6,924,972
8.95%	1,773,076	3,692,436	5,497,745	7,578,655	1,905,079
6.85%	23,139,068	47,342,786	71,309,997	99,094,615	23,840,339
23.74%	7,754,583	15,234,261	22,820,233	30,449,061	8,249,007
23.74%	7,754,583	15,234,261	22,820,233	30,449,061	8,249,007
171.66%	1,411,167	2,873,510	4,335,954	5,818,940	2,150,726
1.14%	967,049	2,299,332	4,207,195	5,810,813	1,163,269
29.67%	6,331,160	13,768,058	21,656,259	30,350,117	7,536,641
9.22%	2,595,152	5,455,752	8,306,945	11,197,803	3,037,694
-1.14%	1,617,286	3,333,683	5,063,844	7,056,973	1,530,006
4.87%	6,374,820	13,445,257	22,236,404	27,882,809	6,889,377
4.11%	305,090,241	642,714,573	965,271,755	1,336,036,446	321,483,519
27.81%	1,422,996	2,911,851	4,423,197	6,059,462	1,519,295
12.67%	3,961,034	8,006,721	12,480,324	16,175,373	3,900,610
5.37%	1,085,112,337	2,220,842,953	3,280,598,614	4,540,446,066	1,199,664,487

			Tržby Podíl na tržbách		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
3,815,727	6,267,407	8,457,470	100.00%	100.00%	100.00%
27,908,076	40,037,184	57,923,299	100.00%	100.00%	100.00%
31,773,837	46,478,315	62,714,272	100.00%	100.00%	100.00%
20,765,541	31,619,704	41,610,681	100.00%	100.00%	100.00%
7,330,676	10,533,504	14,024,235	100.00%	100.00%	100.00%
12,310,096	18,283,587	24,415,050	100.00%	100.00%	100.00%
27,493,709	40,457,340	52,892,125	100.00%	100.00%	100.00%
3,274,425	4,896,220	6,611,680	100.00%	100.00%	100.00%
43,131,607	63,530,031	82,939,703	100.00%	100.00%	100.00%
66,091,799	96,889,474	129,027,439	100.00%	100.00%	100.00%
15,455,996	21,430,334	27,269,147	100.00%	100.00%	100.00%
81,666,327	117,789,770	153,795,777	100.00%	100.00%	100.00%
41,204,095	63,362,797	84,334,300	100.00%	100.00%	100.00%
48,697,767	71,140,313	92,616,788	100.00%	100.00%	100.00%
45,437,691	67,402,211	90,374,518	100.00%	100.00%	100.00%
144,023,184	210,463,287	288,447,993	100.00%	100.00%	100.00%
111,058,380	161,946,049	215,724,528	100.00%	100.00%	100.00%
83,730,510	121,313,347	163,474,672	100.00%	100.00%	100.00%
629,234,676	885,573,610	1,172,598,471	100.00%	100.00%	100.00%
10,124,444	14,754,671	20,377,862	100.00%	100.00%	100.00%
11,634,883	18,067,317	26,036,553	100.00%	100.00%	100.00%
9,089,144	14,410,880	21,723,974	100.00%	100.00%	100.00%
1,451,169,610	2,092,010,328	2,787,404,302	100.00%	100.00%	100.00%
218,372,748	313,624,021	424,258,514	100.00%	100.00%	100.00%
218,372,748	313,624,021	424,258,514	100.00%	100.00%	100.00%
10,941,162	16,441,480	22,383,117	100.00%	100.00%	100.00%
5,422,404	8,218,480	11,430,386	100.00%	100.00%	100.00%
16,372,389	24,673,205	33,831,107	100.00%	100.00%	100.00%
1,713,822,823	2,470,344,738	3,303,417,222	100.00%	100.00%	100.00%
6,388,700	9,689,607	15,094,753	100.00%	100.00%	100.00%
21,583,631	38,619,958	59,748,450	100.00%	100.00%	100.00%
28,774,340	49,507,496	76,526,979	100.00%	100.00%	100.00%
97,699,692	140,166,250	188,348,764	100.00%	100.00%	100.00%
219,510,714	328,686,189	447,806,817	100.00%	100.00%	100.00%
210,952,194	320,178,009	442,000,685	100.00%	100.00%	100.00%
528,162,600	789,030,448	1,078,156,266	100.00%	100.00%	100.00%
7,177,104	10,603,084	14,118,811	100.00%	100.00%	100.00%
24,553,153	37,014,093	49,773,735	100.00%	100.00%	100.00%
5,923,080	7,780,511	10,024,319	100.00%	100.00%	100.00%

38,478,923	56,622,448	75,590,024	100.00%	100.00%	100.00%
3,722,401	5,774,965	7,712,059	100.00%	100.00%	100.00%
7,418,053	11,174,006	14,880,474	100.00%	100.00%	100.00%
1,829,150	2,676,573	3,991,661	100.00%	100.00%	100.00%
5,961,601	8,568,545	12,212,157	100.00%	100.00%	100.00%
22,722,181	34,327,742	46,447,842	100.00%	100.00%	100.00%
13,966,937	20,637,371	28,564,574	100.00%	100.00%	100.00%
3,812,275	5,645,635	7,669,821	100.00%	100.00%	100.00%
48,789,154	72,601,917	99,930,266	100.00%	100.00%	100.00%
16,288,931	24,024,453	32,043,305	100.00%	100.00%	100.00%
16,288,931	24,024,453	32,043,305	100.00%	100.00%	100.00%
3,010,630	3,902,076	4,907,389	100.00%	100.00%	100.00%
2,573,318	4,009,038	6,644,924	100.00%	100.00%	100.00%
14,901,492	21,609,992	30,807,531	100.00%	100.00%	100.00%
6,253,148	9,362,661	13,032,887	100.00%	100.00%	100.00%
3,122,901	4,592,313	6,405,027	100.00%	100.00%	100.00%
14,761,289	24,741,600	32,827,556	100.00%	100.00%	100.00%
668,800,443	999,804,864	1,364,235,421	100.00%	100.00%	100.00%
2,998,316	4,341,960	5,878,061	100.00%	100.00%	100.00%
7,800,507	12,053,819	16,249,993	100.00%	100.00%	100.00%
2,420,833,767	3,534,145,574	4,763,315,503	100.00%	100.00%	100.00%

					EBIT
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16

100.00%	100.00%	100.00%	100.00%	100.00%	919
100.00%	100.00%	100.00%	100.00%	100.00%	277,755
100.00%	100.00%	100.00%	100.00%	100.00%	1,089,263
100.00%	100.00%	100.00%	100.00%	100.00%	739,043
100.00%	100.00%	100.00%	100.00%	100.00%	231,808
100.00%	100.00%	100.00%	100.00%	100.00%	617,573
100.00%	100.00%	100.00%	100.00%	100.00%	1,475,680
100.00%	100.00%	100.00%	100.00%	100.00%	94,908
100.00%	100.00%	100.00%	100.00%	100.00%	-4,951
100.00%	100.00%	100.00%	100.00%	100.00%	1,337,787
100.00%	100.00%	100.00%	100.00%	100.00%	1,464,401
100.00%	100.00%	100.00%	100.00%	100.00%	6,507,061
100.00%	100.00%	100.00%	100.00%	100.00%	1,619,828
100.00%	100.00%	100.00%	100.00%	100.00%	1,417,266
100.00%	100.00%	100.00%	100.00%	100.00%	2,120,237
100.00%	100.00%	100.00%	100.00%	100.00%	753,217
100.00%	100.00%	100.00%	100.00%	100.00%	3,572,259
100.00%	100.00%	100.00%	100.00%	100.00%	3,350,374
100.00%	100.00%	100.00%	100.00%	100.00%	20,480,606
100.00%	100.00%	100.00%	100.00%	100.00%	263,511
100.00%	100.00%	100.00%	100.00%	100.00%	286,696
100.00%	100.00%	100.00%	100.00%	100.00%	365,098
100.00%	100.00%	100.00%	100.00%	100.00%	48,801,658
100.00%	100.00%	100.00%	100.00%	100.00%	12,435,496
100.00%	100.00%	100.00%	100.00%	100.00%	12,435,496
100.00%	100.00%	100.00%	100.00%	100.00%	1,026,845
100.00%	100.00%	100.00%	100.00%	100.00%	107,987
100.00%	100.00%	100.00%	100.00%	100.00%	1,131,618
100.00%	100.00%	100.00%	100.00%	100.00%	62,646,527
100.00%	100.00%	100.00%	100.00%	100.00%	260,328
100.00%	100.00%	100.00%	100.00%	100.00%	1,326,248
100.00%	100.00%	100.00%	100.00%	100.00%	1,634,876
100.00%	100.00%	100.00%	100.00%	100.00%	739,779
100.00%	100.00%	100.00%	100.00%	100.00%	1,978,105
100.00%	100.00%	100.00%	100.00%	100.00%	4,032,310
100.00%	100.00%	100.00%	100.00%	100.00%	6,750,194
100.00%	100.00%	100.00%	100.00%	100.00%	1,145,271
100.00%	100.00%	100.00%	100.00%	100.00%	1,138,850
100.00%	100.00%	100.00%	100.00%	100.00%	58,216

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17

547,672	1,091,456	1,140,815	8,400	569,652	1,165,980
374,891	310,017	531,484	1,594,773	3,712,508	4,685,100
2,075,701	3,214,676	4,488,773	966,011	2,026,390	2,683,771
2,685,333	5,051,831	5,912,972	1,161,529	3,523,258	5,621,377
518,332	713,759	951,754	279,902	638,179	719,279
1,369,167	2,076,284	2,645,386	609,723	1,284,288	1,822,375
2,891,955	4,483,835	5,573,624	2,123,514	4,143,834	5,848,445
207,708	269,705	385,130	105,871	203,296	298,918
57,457	75,413	120,420	-275,065	-425,734	21,286
7,283,482	9,439,586	17,391,785	6,352,645	14,305,024	19,071,215
3,133,527	3,961,195	6,029,749	1,025,739	2,860,325	3,786,009
13,641,428	19,353,395	25,127,339	6,949,926	12,772,098	17,107,983
7,087,297	10,821,228	14,191,165	1,787,742	5,995,125	9,641,347
4,095,276	5,047,277	5,937,845	5,453,522	5,437,968	5,343,316
4,654,286	6,334,446	8,689,054	2,415,093	4,247,588	6,478,716
1,555,584	2,099,236	4,587,163	2,284,697	3,807,034	4,840,995
7,723,595	10,240,442	14,856,299	4,764,087	8,372,302	10,684,739
7,444,638	10,717,792	14,855,799	3,008,056	7,429,770	9,326,097
44,985,218	62,607,280	83,390,240	24,029,432	45,513,843	59,895,055
189,657	428,578	835,421	81,946	637,762	603,118
1,648,279	2,229,605	3,676,065	-45,729	1,458,212	2,048,544
893,707	1,312,420	2,098,626	497,281	1,389,411	2,458,591
116,073,354	163,234,655	225,629,670	64,625,454	127,836,263	171,675,037
16,691,894	16,341,338	31,184,549	13,703,041	20,169,744	22,411,784
16,691,894	16,341,338	31,184,549	13,703,041	20,169,744	22,411,784
1,768,842	2,470,489	2,555,154	1,065,119	1,759,392	2,234,124
573,434	723,495	1,113,919	198,429	628,750	779,553
2,337,764	3,189,472	3,661,825	1,264,658	2,391,033	3,014,111
135,477,903	183,075,483	261,007,528	81,187,926	154,109,548	201,786,032
368,435	786,186	725,949	-146,180	1,051,833	1,145,852
2,668,588	3,053,475	3,649,500	433,313	1,103,364	1,937,798
3,130,748	3,950,823	4,470,848	302,787	2,172,455	3,101,663
2,283,439	3,495,329	5,452,620	1,073,038	2,158,993	2,848,469
4,487,396	7,764,501	11,657,517	1,301,821	3,758,218	5,996,293
7,850,831	10,165,030	16,166,571	2,000,890	7,084,207	12,122,416
14,621,666	21,424,860	33,276,708	4,375,748	13,001,418	20,967,179
2,287,597	3,810,284	4,734,781	1,002,008	1,856,527	2,787,687
2,542,210	3,257,931	4,635,637	755,999	1,955,425	2,946,080
154,557	241,458	554,673	87,079	160,255	183,184

5,031,413	7,382,683	10,000,402	1,880,770	4,043,635	6,013,688
493,060	1,018,397	1,296,290	-100,849	614,970	1,135,210
838,280	1,529,557	2,034,645	73,317	902,552	1,515,063
263,024	256,533	583,392	8,796	31,329	58,850
1,008,258	1,245,191	2,435,482	369,324	1,122,226	1,416,552
3,259,630	5,232,726	6,763,880	1,493,814	3,536,963	5,461,451
572,515	944,000	956,772	86,676	162,935	205,435
356,871	522,292	663,912	196,578	442,695	651,030
5,527,120	8,306,434	11,535,825	2,192,977	5,379,555	7,917,139
7,867,905	11,364,959	13,546,081	3,198,084	6,652,512	10,320,855
7,867,905	11,364,959	13,546,081	3,198,084	6,652,512	10,320,855
8,750,681	17,261,682	16,356,441	216,875	9,596,265	9,772,688
253,440	216,549	2,268,565	3,325	28,740	68,669
9,046,648	18,075,920	19,147,612	584,417	10,085,396	10,492,144
1,006,115	1,579,295	1,287,332	453,119	866,523	1,395,541
312,346	355,087	562,722	-96,665	165,495	34,875
1,399,009	2,447,750	1,801,201	323,379	1,097,297	2,433,626
44,332,041	70,532,162	91,342,474	12,628,692	41,162,364	59,659,695
1,558,455	2,096,399	3,230,073	292,469	1,469,032	1,766,674
1,582,902	2,646,295	3,281,736	381,304	1,677,510	2,417,770
184,600,505	260,295,016	360,335,139	94,536,581	199,218,365	267,159,271

		EBIT Podíl na tržbách				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	
1,438,220	0.07%	14.93%	17.89%	14.12%	0.63%	
5,630,041	2.46%	1.81%	1.07%	1.26%	10.17%	
3,960,481	7.42%	7.06%	7.24%	7.34%	5.96%	
6,861,582	8.45%	13.52%	16.21%	14.46%	12.70%	
955,205	6.93%	7.35%	7.10%	6.79%	7.69%	
2,689,406	10.44%	11.18%	11.48%	10.90%	10.26%	
6,821,242	11.29%	11.16%	11.69%	10.96%	15.33%	
328,448	5.87%	6.26%	5.43%	5.64%	6.50%	
-115,426	-0.04%	0.26%	0.23%	0.23%	-1.28%	
22,474,241	4.51%	11.12%	9.41%	13.13%	19.71%	
4,058,265	22.23%	22.26%	19.27%	21.15%	13.99%	
21,797,889	17.19%	17.40%	16.75%	16.43%	17.32%	
11,565,156	9.50%	18.39%	18.02%	17.87%	9.81%	
6,370,509	6.96%	9.40%	7.80%	6.72%	22.36%	
8,370,112	9.97%	10.92%	10.12%	10.30%	10.65%	
5,705,232	1.16%	1.20%	1.10%	1.71%	3.34%	
13,865,397	7.24%	7.60%	6.78%	7.31%	8.57%	
12,019,047	9.06%	9.69%	9.61%	9.51%	7.43%	
76,895,050	7.34%	7.77%	7.58%	7.23%	7.51%	
1,282,682	6.16%	2.19%	3.18%	4.66%	1.74%	
3,089,901	4.93%	13.10%	11.36%	13.39%	-0.81%	
3,157,551	7.71%	8.60%	8.41%	9.48%	11.62%	
216,822,646	7.62%	8.74%	8.40%	8.42%	8.98%	
29,857,269	11.86%	9.62%	6.52%	8.72%	11.30%	
29,857,269	11.86%	9.62%	6.52%	8.72%	11.30%	
2,409,467	19.57%	16.62%	15.35%	11.74%	19.61%	
800,603	5.15%	12.29%	10.30%	11.27%	7.72%	
3,194,619	15.40%	15.26%	13.79%	11.56%	15.79%	
255,504,576	8.20%	8.81%	8.15%	8.39%	9.39%	
2,150,572	8.61%	5.81%	7.85%	5.09%	-5.72%	
3,736,777	16.44%	11.24%	7.02%	6.17%	6.85%	
5,933,768	14.25%	10.11%	7.21%	5.94%	3.25%	
4,184,457	1.67%	2.38%	2.49%	2.77%	2.25%	
11,715,691	1.92%	2.05%	2.38%	2.58%	1.24%	
17,760,081	4.29%	4.00%	3.43%	3.93%	2.00%	
33,660,229	2.80%	2.86%	2.81%	3.14%	1.73%	
3,767,686	29.56%	29.81%	32.45%	29.97%	27.54%	
3,908,758	10.43%	11.24%	9.54%	9.90%	6.24%	
288,390	2.78%	3.60%	3.68%	5.43%	2.82%	

8,081,416	13.86%	14.27%	13.81%	13.47%	9.79%
1,759,940	-4.25%	14.25%	18.25%	17.06%	-7.32%
2,263,978	2.08%	12.32%	14.34%	14.05%	2.32%
183,217	-0.86%	13.32%	8.82%	13.70%	1.00%
2,084,002	12.50%	18.15%	15.50%	20.39%	13.48%
7,049,476	13.73%	14.80%	15.67%	14.95%	13.41%
432,843	5.83%	4.20%	4.55%	3.29%	1.25%
851,066	11.85%	9.66%	9.50%	8.76%	10.32%
10,712,675	10.59%	11.67%	11.65%	11.64%	9.20%
15,519,342	54.05%	51.65%	49.80%	44.49%	38.77%
15,519,342	54.05%	51.65%	49.80%	44.49%	38.77%
10,479,433	44.82%	304.53%	398.11%	281.09%	10.08%
252,594	14.74%	11.02%	5.15%	39.04%	0.29%
11,650,046	11.45%	65.71%	83.47%	63.09%	7.75%
1,985,744	18.75%	18.44%	19.01%	11.50%	14.92%
-1,219	12.60%	9.37%	7.01%	7.97%	-6.32%
2,580,047	10.52%	10.41%	11.01%	6.46%	4.69%
84,467,734	5.65%	6.90%	7.31%	6.84%	3.93%
2,092,254	24.86%	53.52%	47.40%	53.31%	19.25%
2,752,461	7.74%	19.77%	21.20%	20.29%	9.78%
348,877,433	7.54%	8.31%	7.93%	7.94%	7.88%

			Obrat (v metodice roku 2015)		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16

14.93%	18.60%	17.01%	1,374,438	3,936,380	6,519,477
13.30%	11.70%	9.72%	11,454,994	20,311,084	28,922,680
6.38%	5.77%	6.32%	13,989,519	27,770,675	42,099,906
16.97%	17.78%	16.49%	9,110,889	20,176,537	31,152,787
8.71%	6.83%	6.81%	3,516,371	7,175,771	10,227,325
10.43%	9.97%	11.02%	6,081,202	12,458,371	18,336,800
15.07%	14.46%	12.90%	12,781,773	25,584,954	38,158,149
6.21%	6.11%	4.97%	1,631,215	3,317,254	4,978,026
-0.99%	0.03%	-0.14%	11,998,275	21,885,157	32,647,935
21.64%	19.68%	17.42%	28,968,018	62,994,097	98,354,972
18.51%	17.67%	14.88%	7,111,615	14,821,696	21,167,331
15.64%	14.52%	14.17%	38,355,710	79,301,274	116,820,920
14.55%	15.22%	13.71%	17,025,833	38,400,593	59,881,588
11.17%	7.51%	6.88%	20,598,906	43,842,105	65,630,362
9.35%	9.61%	9.26%	21,523,468	43,265,884	63,469,305
2.64%	2.30%	1.98%	65,267,493	132,120,928	194,988,628
7.54%	6.60%	6.43%	51,524,486	106,121,250	156,292,144
8.87%	7.69%	7.35%	37,895,809	78,564,408	114,525,436
7.23%	6.76%	6.56%	281,411,806	582,509,630	831,324,828
6.30%	4.09%	6.29%	4,277,510	8,918,795	13,100,329
12.53%	11.34%	11.87%	5,982,641	13,014,440	20,156,811
15.29%	17.06%	14.53%	5,198,046	11,621,089	17,458,474
8.81%	8.21%	7.78%	647,626,586	1,341,057,532	1,961,839,427
9.24%	7.15%	7.04%	105,724,259	178,549,096	260,514,540
9.24%	7.15%	7.04%	105,724,259	178,549,096	260,514,540
16.08%	13.59%	10.76%	5,255,455	10,662,398	16,123,312
11.60%	9.49%	7.00%	2,133,919	4,750,302	7,134,086
14.60%	12.22%	9.44%	7,393,895	15,421,721	23,271,070
8.99%	8.17%	7.73%	772,199,734	1,555,339,433	2,274,547,717
16.46%	11.83%	14.25%	3,164,491	6,585,115	10,451,536
5.11%	5.02%	6.25%	7,681,173	24,187,944	44,383,044
7.55%	6.27%	7.75%	11,253,740	31,672,156	56,165,226
2.21%	2.03%	2.22%	44,418,116	96,006,008	140,535,871
1.71%	1.82%	2.62%	103,633,830	219,613,720	327,789,324
3.36%	3.79%	4.02%	94,088,888	196,578,210	296,814,397
2.46%	2.66%	3.12%	242,140,834	512,197,938	765,139,592
25.87%	26.29%	26.69%	3,898,711	7,726,389	11,818,676
7.96%	7.96%	7.85%	10,903,404	22,595,254	34,117,383
2.71%	2.35%	2.88%	2,094,393	4,295,650	6,560,976

10.51%	10.62%	10.69%	17,230,738	35,292,085	53,508,276
16.52%	19.66%	22.82%	1,342,951	3,460,148	5,581,949
12.17%	13.56%	15.21%	2,958,989	6,805,441	10,663,366
1.71%	2.20%	4.59%	1,020,398	1,993,390	2,953,656
18.82%	16.53%	17.06%	2,800,105	6,068,396	8,803,072
15.57%	15.91%	15.18%	11,053,735	22,305,288	33,778,998
1.17%	1.00%	1.52%	6,639,045	13,723,186	20,881,641
11.61%	11.53%	11.10%	1,773,076	3,692,436	5,497,745
11.03%	10.90%	10.72%	23,538,326	48,248,519	72,624,988

40.84%	42.96%	48.43%	7,756,777	15,237,476	22,825,397
40.84%	42.96%	48.43%	7,756,777	15,237,476	22,825,397

318.75%	250.45%	213.54%	1,411,167	2,873,510	4,335,954
1.12%	1.71%	3.80%	1,163,356	2,607,969	4,471,453

67.68%	48.55%	37.82%	6,527,467	14,076,695	21,930,590
13.86%	14.91%	15.24%	2,595,964	5,481,452	8,333,541

5.30%	0.76%	-0.02%	1,626,993	3,334,811	5,070,163
7.43%	9.84%	7.86%	6,385,339	13,472,085	22,269,319
6.15%	5.97%	6.19%	306,538,469	645,330,240	968,961,527

49.00%	40.69%	35.59%	1,422,996	2,911,851	4,423,197
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21.51%	20.06%	16.94%	3,961,034	8,006,721	12,480,324
8.23%	7.56%	7.32%	1,094,498,420	2,241,607,808	3,314,121,245

					Obrat (v metodice)
					Podíl na tržbách
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
8,678,197	1,364,114	3,970,166	6,561,895	8,874,209	105.43%
41,477,602	15,891,460	28,320,308	40,693,599	59,130,133	101.62%
60,717,158	15,786,188	30,448,316	44,811,352	63,302,429	95.25%
41,063,484	9,492,385	20,954,270	31,752,161	41,750,304	104.20%
14,104,110	3,663,234	7,475,038	10,587,426	14,108,269	105.16%
24,650,225	6,192,477	12,637,786	18,715,110	24,871,771	102.76%
50,778,598	13,467,638	27,110,977	40,406,752	53,193,503	97.77%
6,810,088	1,622,714	3,271,153	4,914,843	6,616,642	100.81%
51,924,999	21,507,657	43,051,973	63,517,831	82,890,138	100.11%
131,156,133	32,230,320	64,866,582	96,491,652	129,164,158	97.71%
29,519,189	7,510,255	15,292,670	21,133,107	27,037,188	107.98%
154,385,611	40,809,307	82,756,847	119,248,806	155,120,961	101.31%
79,799,156	18,397,727	41,385,469	63,594,310	85,019,752	99.81%
89,091,796	25,076,155	49,580,917	71,842,885	93,940,259	101.22%
85,619,159	23,616,158	47,113,987	69,265,419	92,905,620	101.25%
271,426,666	69,739,391	144,062,962	211,814,768	290,006,979	100.58%
209,178,846	56,227,169	112,821,382	163,102,294	217,664,331	104.47%
158,210,362	41,629,447	85,322,165	123,190,014	164,913,767	102.44%
1,159,944,145	322,470,390	632,793,502	890,839,300	1,177,837,052	100.85%
18,504,700	4,645,706	9,766,493	14,080,796	19,659,311	100.05%
28,104,313	5,830,870	11,996,453	18,531,427	26,524,315	102.83%
24,580,188	5,260,631	10,872,458	16,905,798	23,862,646	109.84%
2,704,601,460	728,867,424	1,461,275,270	2,106,505,336	2,806,820,344	101.10%
359,762,202	118,192,143	220,156,764	319,363,270	426,522,886	100.84%
359,762,202	118,192,143	220,156,764	319,363,270	426,522,886	100.84%
21,792,149	5,441,848	10,955,789	16,474,971	22,440,418	100.16%
10,034,506	2,586,605	5,459,831	8,271,731	11,496,871	101.83%
31,844,728	8,032,872	16,424,443	24,759,947	33,954,893	100.64%
3,137,685,992	870,983,899	1,726,176,785	2,491,322,152	3,326,428,256	101.07%
14,293,934	3,093,212	7,275,174	11,033,078	16,000,856	104.70%
59,518,917	6,059,773	22,064,314	39,407,054	59,702,997	95.22%
75,691,964	9,581,277	30,143,892	51,669,216	77,432,230	98.07%
196,915,838	47,773,061	97,709,307	140,174,915	188,349,374	100.00%
453,448,811	105,801,178	221,345,875	331,211,111	451,016,559	100.65%
411,529,193	100,096,298	211,137,480	320,467,170	442,321,910	100.17%
1,061,893,842	253,670,537	530,192,662	791,853,195	1,081,687,842	100.34%
15,897,689	3,658,077	7,235,844	10,697,375	14,254,939	100.62%
46,811,943	12,083,963	24,530,317	36,991,257	49,784,588	99.87%
10,205,729	3,082,939	5,923,080	7,780,511	10,024,319	100.00%

74,333,941	19,216,259	38,514,827	56,693,903	75,737,005	100.06%
7,600,389	1,378,638	3,723,031	5,775,923	7,712,847	100.01%
14,481,645	3,162,614	7,418,683	11,174,964	14,881,262	100.01%
4,255,095	927,875	1,893,489	2,752,126	4,052,781	102.05%
13,024,912	3,034,482	6,559,817	9,462,340	13,413,902	109.38%
45,794,503	11,249,218	22,945,045	34,657,513	46,906,598	101.16%
30,088,901	6,907,889	14,012,989	20,633,635	28,609,894	100.17%
7,578,655	1,905,079	3,812,275	5,645,635	7,669,821	100.00%
101,752,016	24,271,713	49,720,625	73,897,300	101,697,207	101.73%
30,483,248	8,203,607	16,245,639	23,983,126	32,010,318	100.03%
30,483,248	8,203,607	16,245,639	23,983,126	32,010,318	100.03%
5,819,912	2,149,754	3,009,659	3,901,104	4,906,418	100.00%
5,201,887	1,374,131	2,653,020	4,792,663	7,086,488	120.30%
29,738,701	7,751,909	14,990,805	22,400,155	31,246,495	103.10%
11,251,086	3,034,269	6,264,242	9,375,522	13,047,586	100.03%
7,041,682	1,534,932	3,122,901	4,641,456	6,454,170	100.60%
27,920,801	6,890,878	14,772,383	24,803,604	32,891,398	100.17%
1,340,604,194	323,167,516	671,855,624	1,004,806,248	1,370,151,528	100.47%
6,060,649	1,519,470	2,998,564	4,349,074	5,888,406	100.00%
16,176,560	3,900,785	7,807,138	12,067,316	16,266,721	100.00%
4,572,734,170	1,208,279,732	2,437,633,372	3,562,323,247	4,793,165,988	100.86%

e roku 2015)

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
107.29%	106.88%	107.40%	102.42%	104.05%	104.70%
98.29%	99.42%	98.00%	101.33%	101.48%	101.64%
94.41%	94.86%	99.32%	97.37%	95.83%	96.41%
101.55%	99.99%	100.45%	103.78%	100.91%	100.42%
101.71%	101.67%	100.60%	100.66%	101.97%	100.51%
101.70%	101.41%	101.53%	104.19%	102.66%	102.36%
98.74%	99.49%	99.81%	97.22%	98.61%	99.87%
99.92%	100.27%	99.64%	99.60%	99.90%	100.38%
100.21%	99.98%	100.35%	99.96%	99.82%	99.98%
96.16%	98.09%	98.99%	99.99%	98.15%	99.59%
105.29%	102.96%	103.56%	102.42%	98.94%	98.61%
101.17%	101.13%	100.94%	101.72%	101.34%	101.24%
99.63%	99.69%	100.48%	100.99%	100.44%	100.37%
100.59%	101.42%	100.82%	102.81%	101.81%	100.99%
101.50%	101.38%	101.51%	104.18%	103.69%	102.76%
101.75%	101.88%	101.09%	102.06%	100.03%	100.64%
104.37%	103.41%	102.95%	101.14%	101.59%	100.71%
102.24%	102.74%	101.27%	102.86%	101.90%	101.55%
100.62%	100.60%	100.63%	100.84%	100.57%	100.59%
103.13%	97.34%	103.17%	98.83%	96.46%	95.43%
103.40%	102.72%	102.36%	103.16%	103.11%	102.57%
111.84%	111.90%	111.07%	122.89%	119.62%	117.31%
100.95%	100.94%	100.96%	101.32%	100.70%	100.69%
102.91%	104.01%	100.61%	97.46%	100.82%	101.83%
102.91%	104.01%	100.61%	97.46%	100.82%	101.83%
100.18%	100.19%	100.11%	100.16%	100.13%	100.20%
101.84%	101.59%	101.51%	100.65%	100.69%	100.65%
100.68%	100.61%	100.54%	100.32%	100.32%	100.35%
101.13%	101.26%	100.88%	100.77%	100.72%	100.85%
103.87%	104.42%	100.31%	121.13%	113.88%	113.87%
101.88%	101.99%	100.60%	95.80%	102.23%	102.04%
102.28%	102.49%	100.51%	102.92%	104.76%	104.37%
100.00%	100.00%	99.98%	100.02%	100.01%	100.01%
100.49%	100.52%	100.45%	100.92%	100.84%	100.77%
100.13%	100.10%	100.09%	100.11%	100.09%	100.09%
100.26%	100.26%	100.22%	100.43%	100.38%	100.36%
100.68%	100.64%	100.63%	100.54%	100.82%	100.89%
99.93%	99.95%	100.02%	99.81%	99.91%	99.94%
100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

100.10% 100.01%	100.11% 100.01%	100.15% 100.01%	99.98% 100.02%	100.09% 100.02%	100.13% 100.02%
100.01% 100.92%	100.00% 101.53%	100.00% 99.90%	100.01% 105.12%	100.01% 103.52%	100.01% 102.82%
109.26% 101.25% 100.71% 100.00%	109.58% 101.16% 100.55% 100.00%	109.05% 101.20% 103.57% 100.00%	110.73% 100.98% 99.75% 100.00%	110.03% 100.98% 100.33% 100.00%	110.43% 100.96% 99.98% 100.00%
101.91%	101.84%	102.68%	101.81%	101.91%	101.78%

100.02% 100.02%	100.02% 100.02%	100.11% 100.11%	99.45% 99.45%	99.73% 99.73%	99.83% 99.83%
100.00% 113.42%	100.00% 106.28%	100.02% 89.52%	99.95% 118.13%	99.97% 103.10%	99.98% 119.55%

102.24% 100.47%	101.27% 100.32%	97.99% 100.48%	102.86% 99.89%	100.60% 100.18%	103.66% 100.14%
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100.03% 100.20% 100.41%	100.12% 100.15% 100.38%	99.78% 100.14% 100.34%	100.32% 100.02% 100.52%	100.00% 100.08% 100.46%	101.07% 100.25% 100.50%
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100.00%	100.00%	100.02%	100.01%	100.01%	100.16%
100.00% 100.93%	100.00% 101.02%	100.01% 100.71%	100.00% 100.72%	100.09% 100.69%	100.11% 100.80%

Výkony (v metodice roku 2015)					
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
104.93%	1,173,326	3,481,107	5,815,562	7,762,215	1,167,007
102.08%	5,479,245	11,294,891	16,968,555	23,309,788	6,789,431
100.94%	10,412,224	20,830,668	32,352,670	47,050,817	11,655,132
100.34%	8,421,546	18,519,864	28,458,189	37,497,272	8,726,019
100.60%	3,433,567	7,003,514	9,973,149	13,752,029	3,544,979
101.87%	5,549,044	11,385,304	16,766,678	22,571,324	5,729,156
100.57%	11,325,381	22,634,642	33,790,730	44,885,796	11,990,172
100.08%	1,606,941	3,270,472	4,913,869	6,716,686	1,603,515
99.94%	11,955,991	21,744,417	32,459,407	51,626,332	21,488,727
100.11%	25,954,016	53,398,318	78,309,170	111,672,151	29,765,962
99.15%	6,293,209	12,963,139	18,479,682	25,823,433	6,378,770
100.86%	31,947,762	66,202,653	97,600,258	128,635,214	34,627,962
100.81%	15,787,701	35,624,099	55,418,159	73,949,241	16,920,889
101.43%	19,239,200	40,815,488	61,236,395	82,932,295	23,353,216
102.80%	20,067,219	40,503,614	59,199,129	79,864,388	22,200,567
100.54%	63,540,328	128,594,508	189,631,125	263,775,132	67,532,598
100.90%	46,040,273	94,636,106	138,925,769	186,377,834	49,553,916
100.88%	35,782,385	74,396,760	108,552,369	150,247,076	39,525,243
100.45%	268,990,675	555,950,720	792,493,316	1,105,429,990	306,479,115
96.47%	4,267,083	8,899,703	13,071,660	18,448,151	4,624,986
101.87%	5,736,767	12,559,753	19,399,785	27,101,729	5,551,643
109.84%	4,614,957	10,217,916	15,302,574	21,171,576	4,555,566
100.70%	602,374,797	1,243,115,344	1,810,779,125	2,505,806,516	677,370,523
100.53%	77,896,846	128,946,003	186,122,962	248,925,519	71,412,237
100.53%	77,896,846	128,946,003	186,122,962	248,925,519	71,412,237
100.26%	5,238,096	10,616,286	16,054,714	21,691,347	5,424,539
100.58%	2,095,517	4,654,314	6,990,897	9,830,747	2,487,277
100.37%	7,338,134	15,279,621	23,059,283	31,540,167	7,916,235
100.70%	693,089,022	1,398,635,859	2,036,929,924	2,809,581,990	763,488,426
106.00%	3,160,080	6,568,559	10,418,410	14,250,512	3,030,123
99.92%	7,607,295	24,052,503	44,185,972	59,241,417	6,003,280
101.18%	11,158,844	31,499,229	55,905,975	75,339,900	9,457,947
100.00%	1,228,245	2,772,398	4,047,870	5,948,985	1,399,822
100.72%	6,517,269	13,613,116	20,424,731	28,165,277	6,340,138
100.07%	4,832,191	9,039,371	12,028,590	16,526,853	4,232,444
100.33%	12,577,705	25,424,885	36,501,191	50,641,114	11,972,404
100.96%	3,898,349	7,725,504	11,815,915	15,895,022	3,657,856
100.02%	10,831,415	22,464,205	33,932,256	46,558,722	12,026,497
100.00%	2,086,932	4,282,001	6,534,673	10,174,044	3,071,675

100.19%	17,150,926	35,146,502	53,294,085	74,046,368	19,147,308
100.01%	1,328,197	3,416,667	5,512,972	7,502,784	1,362,814
100.01%	2,721,593	6,299,142	9,910,248	13,440,355	2,891,903
101.53%	889,365	1,724,947	2,539,037	3,495,215	794,619
109.84%	2,799,896	6,067,911	8,802,237	13,024,101	3,034,399
100.99%	10,550,460	21,270,092	32,207,484	43,392,247	10,710,476
100.16%	5,548,924	11,530,864	17,734,795	25,403,602	5,969,858
100.00%	1,756,547	3,659,449	5,371,188	7,481,750	1,849,356
101.77%	21,742,017	44,615,957	67,203,310	93,581,560	22,546,829
99.90%	7,754,410	15,232,526	22,808,860	30,470,545	8,201,415
99.90%	7,754,410	15,232,526	22,808,860	30,470,545	8,201,415
99.98%	1,337,142	2,750,652	4,138,673	5,555,161	1,900,797
106.65%	1,163,356	2,607,969	4,471,453	5,201,887	1,374,131
101.42%	4,534,741	9,732,406	15,711,066	20,503,211	5,529,691
100.11%	2,432,064	5,109,824	7,781,858	10,486,264	2,646,908
100.77%	1,503,256	3,093,048	4,657,833	6,531,591	1,422,588
100.19%	6,081,496	12,824,503	21,251,991	26,580,950	6,380,232
100.43%	72,562,887	149,275,921	226,680,751	309,264,103	76,669,782
100.18%	1,408,130	2,877,633	4,375,035	5,991,822	1,503,842
100.10%	2,915,026	6,125,974	9,743,873	12,620,561	3,138,478
100.63%	780,271,192	1,586,795,941	2,331,225,999	3,209,381,352	853,400,877

			Výkony (v metodice roku 2015)		
			Podíl na tržbách		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
3,491,139	5,835,465	7,899,430	90.00%	94.88%	95.34%
13,646,631	19,847,658	26,960,681	48.61%	54.66%	58.33%
23,309,048	34,863,233	50,598,588	70.89%	70.82%	72.90%
19,249,907	29,205,281	38,223,840	96.32%	93.21%	91.34%
7,236,604	10,244,751	13,659,408	102.68%	99.27%	99.15%
11,640,945	17,287,993	23,122,853	93.77%	92.94%	92.73%
24,206,153	36,025,276	47,254,914	86.63%	87.35%	88.10%
3,231,446	4,857,641	6,534,286	99.31%	98.51%	98.98%
42,759,788	63,204,498	82,564,077	99.76%	99.56%	99.40%
59,297,997	86,664,636	114,829,236	87.54%	81.51%	78.09%
13,255,284	18,216,135	23,219,587	95.55%	92.08%	89.89%
70,220,025	101,336,824	131,361,921	84.39%	84.46%	84.49%
38,057,682	58,394,244	78,094,770	92.56%	92.43%	92.26%
46,073,787	66,802,695	87,262,758	94.54%	93.64%	94.63%
44,175,877	64,748,227	86,452,326	94.40%	95.02%	94.56%
137,994,605	201,634,169	275,448,634	97.92%	99.04%	99.08%
99,379,353	143,078,892	191,328,967	93.35%	93.07%	91.92%
81,019,570	116,849,938	156,699,409	96.73%	96.82%	97.38%
598,878,387	842,676,938	1,114,417,784	96.40%	96.03%	95.90%
9,729,582	14,030,396	19,585,818	99.81%	102.91%	97.13%
11,430,079	17,656,035	25,230,385	98.60%	99.78%	98.86%
9,248,429	14,245,259	19,995,363	97.52%	98.33%	98.09%
1,353,451,206	1,946,579,879	2,592,531,547	94.03%	93.58%	93.17%
134,415,862	192,872,526	256,626,526	74.30%	74.32%	74.31%
134,415,862	192,872,526	256,626,526	74.30%	74.32%	74.31%
10,914,320	16,412,574	22,351,736	99.83%	99.74%	99.76%
5,207,756	7,909,593	10,986,965	100.00%	99.78%	99.55%
16,130,899	24,335,412	33,356,305	99.88%	99.76%	99.69%
1,517,644,597	2,183,635,474	2,909,475,059	90.71%	90.94%	90.68%
7,199,574	10,947,913	15,827,375	104.56%	103.61%	104.09%
21,906,329	39,176,168	59,371,944	94.31%	101.31%	101.54%
29,902,123	51,331,429	76,901,204	97.24%	101.72%	102.02%
2,958,577	4,338,731	5,997,081	2.77%	2.89%	2.88%
13,775,126	20,667,964	28,896,576	6.33%	6.23%	6.26%
7,184,116	10,114,314	13,487,360	5.14%	4.60%	4.06%
23,917,818	35,121,009	48,381,016	5.21%	4.98%	4.78%
7,234,481	10,693,608	14,250,546	100.61%	100.67%	100.62%
24,424,054	36,829,052	49,561,251	99.21%	99.35%	99.41%
5,900,141	7,746,552	9,979,144	99.64%	99.68%	99.60%

38,384,262	56,493,972	75,464,100	99.59%	99.69%	99.71%
3,679,176	5,704,895	7,614,441	98.91%	98.75%	98.77%
6,863,934	10,431,871	13,945,298	91.98%	92.57%	92.94%
1,632,092	2,325,492	3,253,973	88.94%	87.33%	87.27%
6,559,260	9,461,674	13,412,903	109.37%	109.25%	109.57%
21,868,940	33,070,759	44,589,965	96.56%	96.56%	96.45%
11,916,025	17,785,930	24,228,720	83.72%	84.62%	85.40%
3,732,091	5,533,153	7,533,640	99.07%	99.11%	97.70%
46,081,842	68,734,691	93,797,923	93.96%	94.24%	94.24%
16,241,028	23,975,816	31,986,139	100.00%	99.99%	99.95%
16,241,028	23,975,816	31,986,139	100.00%	99.99%	99.95%
2,756,410	3,646,088	4,555,350	94.75%	95.72%	95.45%
2,653,020	4,792,663	7,086,488	120.30%	113.42%	106.28%
10,473,331	15,953,795	22,130,445	71.63%	70.69%	72.55%
5,384,196	8,085,330	11,065,622	93.72%	93.66%	93.68%
2,902,240	4,327,482	5,963,480	92.95%	92.78%	91.98%
13,649,438	23,165,669	30,370,855	95.40%	95.38%	95.57%
155,611,653	233,876,823	316,075,778	23.78%	23.23%	23.48%
2,966,750	4,304,149	5,829,716	98.96%	98.82%	98.91%
6,302,324	9,732,073	12,959,031	73.59%	76.51%	78.07%
1,711,110,227	2,481,032,848	3,318,296,727	71.91%	71.45%	71.06%

					Přidaná hodnota
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16

96.06%	87.62%	91.49%	93.11%	93.40%	286,694
55.08%	43.29%	48.90%	49.57%	46.55%	2,050,170
76.96%	71.89%	73.36%	75.01%	80.68%	2,644,313
91.72%	95.40%	92.70%	92.36%	91.86%	2,779,204
98.09%	97.41%	98.72%	97.26%	97.40%	760,520
92.97%	96.40%	94.56%	94.55%	94.71%	1,136,189
88.22%	86.55%	88.04%	89.05%	89.34%	2,917,922
98.28%	98.42%	98.69%	99.21%	98.83%	377,965
99.77%	99.87%	99.14%	99.49%	99.55%	289,910
84.29%	92.34%	89.72%	89.45%	89.00%	3,855,415
90.60%	86.99%	85.76%	85.00%	85.15%	2,481,430
84.10%	86.31%	85.98%	86.03%	85.41%	10,090,406
93.12%	92.89%	92.36%	92.16%	92.60%	5,573,534
93.85%	95.74%	94.61%	93.90%	94.22%	3,942,599
94.69%	97.94%	97.22%	96.06%	95.66%	6,261,924
98.24%	98.83%	95.81%	95.80%	95.49%	4,780,789
91.73%	89.13%	89.48%	88.35%	88.69%	11,134,121
96.18%	97.66%	96.76%	96.32%	95.86%	9,735,153
95.90%	95.84%	95.18%	95.16%	95.04%	47,864,362
102.85%	98.39%	96.10%	95.09%	96.11%	1,434,954
98.71%	98.22%	98.24%	97.72%	96.90%	1,368,144
95.67%	106.42%	101.75%	98.85%	92.04%	1,402,232
93.54%	94.16%	93.27%	93.05%	93.01%	122,288,235
69.61%	58.89%	61.55%	61.50%	60.49%	13,121,939
69.61%	58.89%	61.55%	61.50%	60.49%	13,121,939
99.65%	99.85%	99.75%	99.82%	99.86%	2,107,139
99.44%	96.79%	96.04%	96.24%	96.12%	648,362
99.58%	98.86%	98.53%	98.63%	98.60%	2,758,667
90.33%	88.33%	88.55%	88.39%	88.07%	140,219,011
100.00%	118.66%	112.69%	112.99%	104.85%	648,820
100.13%	94.91%	101.50%	101.44%	99.37%	1,594,384
100.04%	101.60%	103.92%	103.68%	100.49%	2,390,250
3.02%	2.93%	3.03%	3.10%	3.18%	2,054,248
6.24%	6.05%	6.28%	6.29%	6.45%	7,625,042
4.02%	4.23%	3.41%	3.16%	3.05%	13,345,888
4.78%	4.74%	4.53%	4.45%	4.49%	23,025,178
100.62%	100.53%	100.80%	100.85%	100.93%	2,160,669
99.48%	99.34%	99.47%	99.50%	99.57%	2,736,795
99.69%	99.63%	99.61%	99.56%	99.55%	298,679

99.76%	99.62%	99.75%	99.77%	99.83%	5,310,841
98.72%	98.87%	98.84%	98.79%	98.73%	543,313
92.81%	91.45%	92.53%	93.36%	93.72%	1,182,989
82.06%	90.03%	89.23%	86.88%	81.52%	281,112
109.04%	110.73%	110.03%	110.42%	109.83%	934,578
95.89%	96.14%	96.24%	96.34%	96.00%	5,004,980
87.44%	86.21%	85.32%	86.18%	84.82%	2,879,766
98.72%	97.08%	97.90%	98.01%	98.22%	909,578
94.44%	94.57%	94.45%	94.67%	93.86%	10,091,275
100.07%	99.42%	99.71%	99.80%	99.82%	5,773,330
100.07%	99.42%	99.71%	99.80%	99.82%	5,773,330
95.47%	88.38%	91.56%	93.44%	92.83%	375,377
89.52%	118.13%	103.10%	119.55%	106.65%	749,503
67.56%	73.37%	70.28%	73.83%	71.83%	2,144,234
93.65%	87.14%	86.10%	86.36%	84.91%	1,793,606
92.56%	92.98%	92.93%	94.23%	93.11%	687,285
95.33%	92.61%	92.47%	93.63%	92.52%	3,533,649
23.15%	23.85%	23.27%	23.39%	23.17%	51,061,497
98.88%	98.98%	98.95%	99.13%	99.18%	1,039,881
78.02%	80.46%	80.79%	80.74%	79.75%	1,725,465
70.68%	71.14%	70.68%	70.20%	69.66%	195,428,402

(v metodice roku 2015)

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
1,168,626	2,117,419	2,647,671	243,032	1,170,799	2,118,929
4,231,911	6,380,890	9,035,611	3,640,752	6,478,327	9,082,799
5,600,247	8,811,430	11,969,090	3,392,547	6,582,138	9,845,791
6,502,066	10,681,230	13,490,298	3,196,477	7,417,261	11,383,135
1,593,775	2,236,051	3,136,805	810,763	1,677,546	2,349,229
2,434,112	3,553,454	5,035,114	1,436,016	2,791,813	3,979,676
5,770,977	8,820,846	11,370,558	3,666,886	7,270,251	10,498,914
803,392	1,213,060	1,648,127	377,814	789,383	1,225,985
466,301	1,159,800	1,269,894	226,678	497,979	889,904
7,468,934	10,595,651	17,021,952	8,262,054	16,344,264	24,013,492
5,164,196	7,586,300	9,645,002	2,814,999	5,613,978	7,708,301
20,998,076	30,595,844	40,735,719	11,361,365	21,839,554	30,613,598
13,468,776	21,448,744	28,249,763	6,287,079	14,753,775	22,961,250
8,908,532	12,883,243	16,975,478	4,291,912	7,496,019	10,541,898
12,736,961	18,608,992	24,990,169	6,873,269	13,244,911	19,097,326
10,528,906	14,822,789	22,289,013	5,343,046	11,836,243	17,238,888
23,987,065	35,453,611	47,571,504	13,312,373	27,007,120	37,860,471
19,614,890	28,465,888	39,741,142	10,203,251	21,502,343	30,563,407
101,728,551	145,109,509	203,675,130	54,441,833	108,616,740	151,916,788
2,808,048	4,227,422	5,928,892	1,204,199	2,780,211	3,615,525
3,120,215	5,009,201	6,800,824	1,126,238	2,973,258	4,864,145
3,394,654	5,224,076	7,415,779	1,909,058	3,673,563	5,470,783
260,184,502	381,224,115	525,404,225	142,322,949	288,331,628	412,138,681
18,779,068	23,370,918	37,623,367	14,397,931	22,906,880	29,484,834
18,779,068	23,370,918	37,623,367	14,397,931	22,906,880	29,484,834
3,904,244	5,799,172	7,013,651	2,263,413	4,082,867	5,840,441
1,383,970	2,048,482	2,834,724	813,789	1,572,214	2,379,745
5,293,982	7,856,126	9,858,011	3,079,725	5,660,801	8,227,891
288,489,463	418,832,050	581,921,214	163,441,357	323,377,636	458,934,204
1,005,397	1,695,065	2,000,672	553,704	1,561,773	1,869,490
4,822,927	8,901,135	11,061,878	1,119,666	4,108,544	7,475,164
6,158,218	11,083,167	13,729,237	1,836,888	5,986,373	9,803,432
4,524,470	6,755,188	9,935,722	2,182,040	4,547,005	6,836,458
15,811,786	24,149,472	32,740,952	6,780,040	14,817,854	22,260,396
27,598,201	40,439,201	57,734,599	14,605,203	31,454,881	48,022,949
47,934,457	71,343,861	100,411,273	23,567,283	50,819,740	77,119,803
4,257,198	6,741,843	8,752,588	1,912,520	3,751,994	5,663,589
5,619,343	8,386,529	11,407,186	2,844,002	6,107,397	9,602,246
650,711	980,731	1,432,505	357,132	712,988	1,030,977

10,716,555	16,383,453	21,962,429	5,231,129	10,795,872	16,613,981
1,760,452	2,921,620	3,989,417	615,447	1,987,291	3,166,906
3,122,918	4,961,675	6,747,912	1,321,844	3,473,773	5,406,554
522,112	775,890	1,097,768	267,402	686,273	901,459
2,293,707	3,064,315	5,043,716	1,006,881	2,423,181	3,402,875
10,100,771	15,365,211	20,262,980	4,815,657	10,015,614	15,313,572
5,898,836	8,941,731	12,354,969	2,970,668	5,932,290	8,743,767
1,921,241	2,873,384	3,933,379	1,059,020	2,112,333	3,151,836
20,895,322	31,256,651	43,028,611	10,196,418	21,339,754	31,779,188
11,311,735	17,021,010	22,276,484	5,995,633	11,789,373	17,524,268
11,311,735	17,021,010	22,276,484	5,995,633	11,789,373	17,524,268
873,994	1,343,615	1,648,746	249,511	556,655	984,350
1,324,060	1,855,429	1,543,229	901,390	1,330,756	1,915,873
4,331,763	6,838,483	7,680,446	2,418,150	4,416,133	6,717,962
3,809,462	5,872,574	7,459,310	1,846,953	3,713,763	5,662,306
1,367,409	1,989,870	2,741,601	533,236	1,197,047	1,873,604
7,347,245	11,574,123	14,496,783	3,531,627	7,344,728	12,126,148
105,659,994	159,379,255	216,603,938	52,262,083	109,979,373	167,287,904
2,160,091	3,338,933	4,471,964	1,105,919	2,176,860	3,114,282
3,619,341	6,060,584	7,398,684	1,842,599	3,667,018	5,689,027
404,071,831	595,606,270	819,988,119	219,458,744	443,150,739	641,963,636

	Přidaná hodnota (v metodice roku 2015)				
	Podíl na tržbách				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
2,851,420	21.99%	31.85%	34.71%	32.77%	18.25%
12,605,630	18.19%	20.48%	21.93%	21.35%	23.21%
13,180,744	18.00%	19.04%	19.85%	19.58%	20.93%
14,975,205	31.79%	32.73%	34.28%	33.00%	34.95%
3,183,362	22.74%	22.59%	22.23%	22.37%	22.28%
5,456,426	19.20%	19.87%	19.65%	20.74%	24.16%
13,019,402	22.32%	22.27%	23.00%	22.35%	26.47%
1,554,694	23.36%	24.20%	24.43%	24.12%	23.19%
1,255,774	2.42%	2.14%	3.55%	2.45%	1.05%
31,111,644	13.00%	11.40%	10.57%	12.85%	25.63%
9,279,672	37.68%	36.68%	36.90%	33.84%	38.39%
39,703,522	26.65%	26.79%	26.49%	26.63%	28.32%
30,146,171	32.67%	34.94%	35.71%	35.57%	34.51%
13,227,720	19.37%	20.44%	19.91%	19.21%	17.60%
25,363,816	29.46%	29.88%	29.72%	29.63%	30.32%
23,610,047	7.37%	8.11%	7.74%	8.30%	7.82%
49,554,099	22.57%	23.59%	23.46%	23.41%	23.95%
40,438,455	26.32%	25.53%	25.54%	25.44%	25.21%
200,679,711	17.15%	17.57%	17.56%	17.67%	17.02%
5,358,700	33.56%	32.47%	31.41%	33.06%	25.62%
7,156,586	23.52%	24.79%	25.53%	24.77%	19.93%
7,404,124	29.63%	32.67%	33.49%	33.51%	44.60%
543,368,694	19.09%	19.59%	19.62%	19.61%	19.78%
41,005,573	12.52%	10.82%	9.33%	10.52%	11.87%
41,005,573	12.52%	10.82%	9.33%	10.52%	11.87%
7,372,714	40.16%	36.68%	36.03%	32.22%	41.66%
3,101,076	30.94%	29.67%	29.17%	28.67%	31.67%
10,482,369	37.55%	34.56%	33.97%	31.13%	38.46%
607,462,266	18.35%	18.76%	18.65%	18.71%	18.91%
3,378,031	21.47%	15.86%	16.94%	14.04%	21.68%
11,665,702	19.77%	20.31%	20.45%	18.70%	17.70%
15,656,090	20.83%	19.89%	20.22%	18.23%	19.73%
9,361,890	4.62%	4.71%	4.81%	5.04%	4.57%
31,454,312	7.41%	7.24%	7.41%	7.25%	6.47%
66,370,909	14.21%	14.06%	13.64%	14.04%	14.61%
107,187,112	9.54%	9.38%	9.35%	9.48%	9.33%
7,383,626	55.76%	55.48%	57.41%	55.41%	52.56%
12,902,658	25.07%	24.85%	24.57%	24.37%	23.49%
1,502,318	14.26%	15.15%	14.95%	14.04%	11.58%

22,198,001	30.84%	30.40%	30.65%	29.59%	27.22%
4,138,215	40.46%	50.88%	52.35%	52.49%	44.65%
6,943,093	39.98%	45.89%	46.53%	46.60%	41.80%
1,307,484	28.11%	26.43%	26.67%	25.77%	30.30%
4,921,333	36.51%	41.30%	38.15%	42.23%	36.74%
20,342,933	45.81%	45.85%	46.01%	44.78%	43.23%
11,769,490	43.45%	43.29%	43.06%	42.53%	42.90%
4,210,115	51.30%	52.03%	52.26%	51.90%	55.59%
42,866,149	43.61%	44.14%	43.83%	43.42%	42.77%
22,747,936	74.45%	74.25%	74.59%	73.16%	72.68%
22,747,936	74.45%	74.25%	74.59%	73.16%	72.68%
1,514,873	26.60%	30.42%	30.99%	28.33%	11.60%
2,135,063	77.50%	57.58%	44.10%	26.56%	77.49%
8,942,265	33.87%	31.46%	31.58%	25.31%	32.09%
7,695,374	69.11%	69.82%	70.69%	66.61%	60.80%
2,530,163	42.50%	41.02%	39.30%	38.85%	34.85%
15,677,754	55.43%	54.65%	52.05%	51.99%	51.26%
226,562,310	16.74%	16.44%	16.51%	16.21%	16.26%
4,237,960	73.08%	74.18%	75.49%	73.80%	72.79%
7,490,726	43.56%	45.20%	48.56%	45.74%	47.24%
857,524,332	18.01%	18.19%	18.16%	18.06%	18.29%

1.Pol.17	1.-3.Q.17	1.-4.Q.17

30.68%	33.81%	33.71%
23.21%	22.69%	21.76%
20.72%	21.18%	21.02%
35.72%	36.00%	35.99%
22.88%	22.30%	22.70%
22.68%	21.77%	22.35%
26.44%	25.95%	24.62%
24.11%	25.04%	23.51%
1.15%	1.40%	1.51%
24.73%	24.78%	24.11%
36.32%	35.97%	34.03%
26.74%	25.99%	25.82%
35.81%	36.24%	35.75%
15.39%	14.82%	14.28%
29.15%	28.33%	28.07%
8.22%	8.19%	8.19%
24.32%	23.38%	22.97%
25.68%	25.19%	24.74%
17.26%	17.15%	17.11%
27.46%	24.50%	26.30%
25.55%	26.92%	27.49%
40.42%	37.96%	34.08%
19.87%	19.70%	19.49%
10.49%	9.40%	9.67%
10.49%	9.40%	9.67%
37.32%	35.52%	32.94%
28.99%	28.96%	27.13%
34.58%	33.35%	30.98%
18.87%	18.58%	18.39%
24.45%	19.29%	22.38%
19.04%	19.36%	19.52%
20.80%	19.80%	20.46%
4.65%	4.88%	4.97%
6.75%	6.77%	7.02%
14.91%	15.00%	15.02%
9.62%	9.77%	9.94%
52.28%	53.41%	52.30%
24.87%	25.94%	25.92%
12.04%	13.25%	14.99%

28.06% 53.39%	29.34% 54.84%	29.37% 53.66%
46.83% 37.52%	48.39% 33.68%	46.66% 32.76%
40.65% 44.08% 42.47% 55.41% 43.74%	39.71% 44.61% 42.37% 55.83% 43.77%	40.30% 43.80% 41.20% 54.89% 42.90%

72.38% 72.38%	72.94% 72.94%	70.99% 70.99%
18.49% 51.71%	25.23% 47.79%	30.87% 32.13%

29.64% 59.39%	31.09% 60.48%	29.03% 59.05%
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38.33% 49.76% 16.44%	40.80% 49.01% 16.73%	39.50% 47.76% 16.61%
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72.60%	71.73%	72.10%
47.01% 18.31%	47.20% 18.16%	46.10% 18.00%

Data za soukromé podniky pod zahraniční kontrolou (v tis. Kč)		Počet podniků		
NACE	Název	1.Q.16	1.Pol.16	1.-3.Q.16
01	Rostlinná a živočišná výroba a myslivost	0	0	0
02	Lesnictví a těžba dřeva	3	3	3
	A ZEMĚDĚLSTVÍ, LESNICTVÍ A RYBÁŘSTVÍ	3	3	3
05	Těžba a úprava černého a hnědého uhlí	1	1	1
06	Těžba ropy a zemního plynu	2	2	2
07	Těžba a úprava rud	0	0	0
08	Ostatní těžba a dobývání	8	8	8
09	Podpůrné činnosti při těžbě	1	1	1
	B TĚŽBA A DOBÝVÁNÍ	12	12	12
10	Výroba potravinářských výrobků	26	26	26
11	Výroba nápojů	11	11	11
12	Výroba tabákových výrobků	1	1	1
13	Výroba textilií	10	10	10
14	Výroba oděvů	1	1	1
15	Výroba usní a souvisejících výrobků	1	1	1
16	Zpracování dřeva, výroba dřevěných, korkových, p	8	8	8
17	Výroba papíru a výrobků z papíru	16	16	16
18	Tisk a rozmnožování nahraných nosičů	6	6	6
19	Výroba koksu a rafinovaných ropných produktů	4	4	4
20	Výroba chemických látek a chemických přípravků	30	30	30
21	Výroba základních farmaceutických výrobků a farm	11	11	11
22	Výroba pryžových a plastových výrobků	41	41	41
23	Výroba ostatních nekovových minerálních výrobků	44	44	44
24	Výroba základních kovů, hutní zpracování kovů; sk	27	27	27
25	Výroba kovových konstrukcí a kovodělných výrobků	46	46	46
26	Výroba počítačů, elektronických a optických přístro	22	22	22
27	Výroba elektrických zařízení	44	44	44
28	Výroba strojů a zařízení j. n.	69	69	69
29	Výroba motorových vozidel (kromě motocyklů), příh	110	110	110
30	Výroba ostatních dopravních prostředků a zařízení	11	11	11
31	Výroba nábytku	2	2	2
32	Ostatní zpracovatelský průmysl	13	13	13
33	Opravy a instalace strojů a zařízení	10	10	10
	C ZPRACOVATELSKÝ PRŮMYSL	564	564	564
35	Výroba a rozvod elektřiny, plynu, tepla a klimatizov	39	39	39
	D VÝROBA A ROZVOD ELEKTŘINY, PLYNU, TEPI	39	39	39
36	Shromažďování, úprava a rozvod vody	10	10	10
37	Činnosti související s odpadními vodami	1	1	1
38	Shromažďování, sběr a odstraňování odpadů, úpra	5	5	5
39	Sanace a jiné činnosti související s odpady	0	0	0
	E ZÁSOBOVÁNÍ VODOU; ČINNOSTI SOUVISEJÍCÍ	16	16	16
	Průmysl (B+C+D+E)	631	631	631
41	Výstavba budov	15	15	15
42	Inženýrské stavitelství	18	18	18
43	Specializované stavební činnosti	2	2	2
	F STAVEBNICTVÍ	35	35	35
45	Velkoobchod, maloobchod a opravy motorových vc	23	23	23
46	Velkoobchod, kromě motorových vozidel	104	104	104
47	Maloobchod, kromě motorových vozidel	35	35	35
	G VELKOOBCHOD A MALOOBCHOD; OPRAVY A	162	162	162
49	Pozemní a potrubní doprava	7	7	7
50	Vodní doprava	0	0	0
51	Letecká doprava	1	1	1
52	Skladování a vedlejší činnosti v dopravě	18	18	18
53	Poštovní a kurýrní činnosti	4	4	4

H DOPRAVA A SKLADOVÁNÍ	30	30	30
55 Ubytování	19	19	19
56 Stravování a pohostinství	3	3	3
I UBYTOVÁNÍ, STRAVOVÁNÍ A POHOSTINSTVÍ	22	22	22
58 Vydavatelské činnosti	4	4	4
59 Činnosti v oblasti filmů, videozáznamů a televizních	2	2	2
60 Tvorba programů a vysílání	4	4	4
61 Telekomunikační činnosti	6	6	6
62 Činnosti v oblasti informačních technologií	13	13	13
63 Informační činnosti	4	4	4
J INFORMAČNÍ A KOMUNIKAČNÍ ČINNOSTI	33	33	33
64 Finanční zprostředkování, kromě pojišťovnictví a penzijního financování			
65 Pojištění, zajištění a penzijní financování, kromě povinného sociálního zabezpečení			
66 Ostatní finanční činnosti			
0 PENĚŽNICTVÍ A POJIŠŤOVNICTVÍ			
68 Činnosti v oblasti nemovitostí	207	207	207
L ČINNOSTI V OBLASTI NEMOVITOSTÍ	207	207	207
69 Právní a účetnické činnosti	2	2	2
70 Činnosti vedení podniků; poradenství v oblasti řízení	8	8	8
71 Architektonické a inženýrské činnosti; technické zk	9	9	9
72 Výzkum a vývoj	1	1	1
73 Reklama a průzkum trhu	6	6	6
74 Ostatní profesní, vědecké a technické činnosti	0	0	0
75 Veterinární činnosti	0	0	0
M PROFESNÍ, VĚDECKÉ A TECHNICKÉ ČINNOST	26	26	26
77 Činnosti v oblasti pronájmu a operativního leasingu	13	13	13
78 Činnosti související se zaměstnáním	1	1	1
79 Činnosti cestovních agentur a kancelář	3	3	3
80 Bezpečnostní a pátrací činnosti	1	1	1
81 Činnosti související se stavbami a úpravou krajiny	1	1	1
82 Administrativní, kancelářské a jiné podpůrné činnos	5	5	5
N ADMINISTRATIVNÍ A PODPŮRNÉ ČINNOSTI	24	24	24
Vybrané služby (G až N bez K)	504	504	504
84 Veřejná správa a obrana; povinné sociální zabezpeč	0	0	0
85 Vzdělávání	1	1	1
86 Zdravotní péče	3	3	3
87 Pobytové služby sociální péče	0	0	0
90 Tvůrčí, umělecké a zábavní činnosti	0	0	0
91 Činnosti knihoven, archivů, muzeí a jiných kult. zař	0	0	0
92 Činnosti heren, kasin a sázkových kancelář	4	4	4
93 Sportovní, zábavní a rekreační činnosti	1	1	1
95 Opravy počítačů a výrobků pro osobní potřebu	3	3	3
Ostatní služby (P až S)	12	12	12
Nefinanční podniky (bez K)	1,185	1,185	1,185

						Doplňující data Dlouhodobý majek bez emisních pov
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17		1.Q.16
0	0	0	0	0	0	
3	3	3	3	3	3	
3	3	3	3	3	3	
1	1	1	1	1	1	
2	2	2	2	2	2	
0	0	0	0	0	0	
8	8	8	8	8	8	60,939
1	1	1	1	1	1	
12	12	12	12	12	12	151,121
26	26	26	26	26	26	362,976
11	11	11	11	11	11	551,908
1	1	1	1	1	1	
10	10	10	10	10	10	153,845
1	1	1	1	1	1	
1	1	1	1	1	1	
8	8	8	8	8	8	81,486
16	16	16	16	16	16	449,807
6	6	6	6	6	6	9,519
4	4	4	4	4	4	230,673
30	30	30	30	30	30	2,325,476
11	11	11	11	11	11	250,822
41	41	41	41	41	41	716,491
44	44	44	44	44	44	868,188
27	27	27	27	27	27	204,986
46	46	46	46	46	46	873,932
22	22	22	22	22	22	1,687,759
44	44	44	44	44	44	1,837,327
69	69	69	69	69	69	1,404,853
110	110	110	110	110	110	6,742,044
11	11	11	11	11	11	94,658
2	2	2	2	2	2	
13	13	13	13	13	13	198,265
10	10	10	10	10	10	180,677
564	564	564	564	564	564	19,340,908
39	39	39	39	39	39	518,669
39	39	39	39	39	39	518,669
10	10	10	10	10	10	94,995
1	1	1	1	1	1	
5	5	5	5	5	5	127,203
0	0	0	0	0	0	
16	16	16	16	16	16	222,312
631	631	631	631	631	631	20,233,010
15	15	15	15	15	15	22,803
18	18	18	18	18	18	190,646
2	2	2	2	2	2	
35	35	35	35	35	35	228,817
23	23	23	23	23	23	545,001
104	104	104	104	104	104	1,437,793
35	35	35	35	35	35	1,571,788
162	162	162	162	162	162	3,554,582
7	7	7	7	7	7	131,425
0	0	0	0	0	0	
1	1	1	1	1	1	
18	18	18	18	18	18	471,640
4	4	4	4	4	4	18,764

30	30	30	30	30	622,634
19	19	19	19	19	33,564
3	3	3	3	3	
22	22	22	22	22	51,764
4	4	4	4	4	20,765
2	2	2	2	2	
4	4	4	4	4	166,210
6	6	6	6	6	2,433,016
13	13	13	13	13	177,742
4	4	4	4	4	318,316
33	33	33	33	33	3,144,707

207	207	207	207	207	1,907,918
207	207	207	207	207	1,907,918
2	2	2	2	2	
8	8	8	8	8	26,325
9	9	9	9	9	22,661
1	1	1	1	1	
6	6	6	6	6	
0	0	0	0	0	
0	0	0	0	0	
26	26	26	26	26	88,783
13	13	13	13	13	1,886,694
1	1	1	1	1	
3	3	3	3	3	
1	1	1	1	1	
1	1	1	1	1	
5	5	5	5	5	27,204
24	24	24	24	24	1,921,102
504	504	504	504	504	11,291,490
0	0	0	0	0	
1	1	1	1	1	
3	3	3	3	3	
0	0	0	0	0	
0	0	0	0	0	
0	0	0	0	0	
4	4	4	4	4	19,547
1	1	1	1	1	
3	3	3	3	3	
12	12	12	12	12	177,684
1,185	1,185	1,185	1,185	1,185	31,943,557

útek pořízení
volenek

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
189,122	285,226	555,713	46,134	186,763	329,398
418,262	604,974	1,222,572	81,459	340,476	606,251
882,517	1,465,058	2,187,811	360,060	951,679	1,422,517
945,524	1,296,099	2,143,398	572,149	1,117,001	1,616,745
372,404	912,299	849,730	424,299	564,601	789,316
162,573	280,580	486,740	249,420	484,787	689,047
1,160,901	1,712,489	2,661,916	412,227	1,918,458	4,021,776
36,958	74,406	130,611	21,026	49,116	101,087
640,501	740,764	1,308,192	74,635	158,571	330,871
5,781,910	7,832,953	10,199,320	1,652,055	3,580,944	5,354,414
705,776	1,029,225	1,783,429	256,344	748,908	1,158,910
1,593,715	2,768,197	4,544,681	1,019,431	2,815,414	4,181,196
1,846,873	2,504,148	4,973,972	540,003	1,203,006	1,952,491
478,368	918,619	1,604,571	379,128	796,016	1,246,019
1,857,651	2,929,927	4,906,442	1,036,069	2,005,322	3,268,797
3,691,478	6,184,527	8,119,398	1,781,286	3,772,919	5,495,721
3,644,739	5,674,405	7,510,706	1,915,053	3,451,760	5,474,213
3,131,558	4,370,480	6,886,285	1,772,936	3,026,179	4,738,643
14,626,975	24,722,219	39,845,926	5,404,080	14,471,248	25,089,074
182,180	432,327	721,678	109,732	256,106	415,466
562,838	1,034,442	1,995,884	454,835	815,731	1,346,994
582,738	641,423	815,247	151,575	579,402	606,749
43,448,451	68,395,521	105,299,514	18,870,077	43,215,186	70,090,985
2,445,616	5,148,198	9,619,632	767,534	2,254,336	5,410,479
2,445,616	5,148,198	9,619,632	767,534	2,254,336	5,410,479
343,605	666,531	1,710,491	114,686	295,142	564,334
259,299	466,556	591,378	138,434	299,317	526,932
603,069	1,133,252	2,310,451	253,120	594,524	1,091,331
46,915,398	75,281,944	118,452,169	19,972,191	46,404,523	77,199,047
77,939	202,423	296,497	110,591	334,647	493,400
612,273	867,302	1,435,418	284,487	550,954	815,737
721,772	1,139,210	1,803,763	415,087	974,230	1,403,439
1,296,763	1,888,707	2,660,064	615,478	1,242,301	1,714,480
2,029,643	2,657,997	3,232,792	772,765	1,432,080	2,128,618
2,907,781	5,404,716	8,015,416	2,503,969	5,241,551	8,261,702
6,234,187	9,951,420	13,908,272	3,892,211	7,915,932	12,104,800
285,424	592,749	925,303	133,923	511,558	717,326
1,237,639	1,846,081	2,933,198	181,009	461,302	902,704
30,657	48,988	84,572	1,875	26,956	59,644

1,554,809	2,488,997	3,947,130	318,267	1,002,011	1,683,719
92,449	136,608	443,490	67,602	122,928	190,090
151,577	302,605	645,670	102,194	234,280	361,826
35,980	66,285	80,253	17,926	38,997	57,560
					235,420
253,744	379,417	1,062,983	160,742	270,047	599,330
4,127,693	6,583,353	7,783,546	1,242,341	2,598,715	3,691,147
351,672	571,232	695,464	104,911	147,630	270,367
525,394	634,691	824,867	145,587	197,283	269,787
5,335,966	8,280,350	10,516,065	1,692,983	3,337,763	5,123,611

2,835,320	3,813,660	6,031,732	1,405,870	2,774,146	4,079,008
2,835,320	3,813,660	6,031,732	1,405,870	2,774,146	4,079,008
60,828	89,375	132,621	13,314	44,861	90,033
29,062	160,202	83,519	7,504	23,630	32,914

196,555	404,945	450,421	36,853	142,116	300,391
4,483,949	6,208,514	10,087,220	1,705,187	3,894,206	5,928,375

56,345	70,243	112,720	32,331	56,351	74,213
4,596,179	6,350,447	10,290,065	1,756,778	4,009,907	6,075,731
20,904,593	31,592,423	45,789,355	9,205,155	19,416,155	29,729,085

54,653	75,382	149,001	56,267	131,783	255,260
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347,089	556,897	799,154	188,183	345,088	635,681
68,911,836	108,613,629	166,883,359	29,831,815	67,197,090	109,091,808

Dlouhodobý majetek tržby z prodeje

1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
590,312	521	3,455	6,924	39,855	6,038
1,108,700	1,520	5,289	9,372	42,590	7,457
2,406,582	32,969	90,845	124,594	191,284	2,588
2,381,573	30,868	61,454	80,287	240,138	14,550
1,107,647	5,630	9,613	21,273	30,526	2,034
874,005	6,213	8,821	9,932	16,004	2,416
6,562,763	1,245	50,462	83,972	102,434	10,033
166,026	358	1,671	2,004	3,979	192
872,197	4	66	555	781	191
8,081,879	19,089	125,314	200,423	336,749	11,123
1,692,310	1,084	6,356	7,489	15,523	6,458
6,045,091	34,100	74,802	145,439	152,974	36,197
3,476,774	55,532	87,129	122,721	204,241	55,096
2,464,726	6,373	23,549	138,848	50,708	19,000
5,010,995	20,641	73,979	91,010	136,910	40,140
8,320,042	9,348	299,287	305,370	601,107	2,630
7,831,847	49,961	128,217	193,706	310,819	221,466
6,801,903	60,782	86,340	196,827	140,375	64,687
42,930,132	687,226	1,757,964	2,335,184	3,872,402	693,564
940,237	1,137	2,708	3,285	5,975	350
1,695,743	4,692	69,240	198,643	149,345	32,148
775,691	9,602	44,221	58,518	86,686	71,764
111,462,377	1,039,418	3,025,920	4,345,213	6,695,094	1,292,343
10,935,474	12,375	37,320	59,587	181,964	30,976
10,935,474	12,375	37,320	59,587	181,964	30,976
1,110,319	7,215	24,875	26,987	49,296	8,060
923,277	2,327	7,724	14,236	17,751	22,732
2,033,714	9,542	32,599	41,223	67,192	30,792
125,540,264	1,062,855	3,101,128	4,455,395	6,986,839	1,361,568
652,476	2,112	24,061	55,495	58,969	3,194
1,409,211	45,725	91,394	213,606	226,875	31,942
2,163,943	80,348	156,171	313,283	344,207	77,157
2,179,493	220,752	514,930	843,350	1,233,997	567,094
3,326,422	188,523	490,719	736,267	1,081,509	300,757
12,504,984	58,139	96,974	134,974	229,457	98,771
18,010,899	467,414	1,102,623	1,714,591	2,544,963	966,622
1,533,402	4,853	6,186	9,898	43,446	7,133
1,588,761	3,301	18,638	46,646	40,797	12,032
138,721	823	959	1,076	3,170	279

3,269,936	8,977	25,790	57,755	87,463	20,136
256,085	2,771	2,774	2,808	3,587	640
493,381	27,242	47,037	52,350	149,643	9,850
78,856	15,708	147,483	169,884	179,369	16,061
275,844					
1,252,512	16	79	218	706	25
5,790,458	18,958	36,531	52,853	93,866	25,349
393,887	5,222	49,261	56,394	102,059	5,960
510,292	0	1,079	2,247	3,770	1,205
8,301,849	40,317	1,025,332	1,072,495	1,170,780	49,013
6,170,215	38,806	323,087	844,459	766,356	146,366
6,170,215	38,806	323,087	844,459	766,356	146,366
135,951	229	908	1,628	1,595	1,970
39,169	0	32	495	64,000	14,919
370,472	818	1,529	3,083	67,325	17,551
10,794,608	648,980	1,422,343	1,995,317	3,044,382	904,902
104,845	9,598	10,071	10,088	10,882	21
10,998,784	658,880	1,466,678	2,171,953	3,265,904	905,047
47,615,535	1,242,453	3,992,076	5,916,686	8,052,435	2,114,585
339,213	150	398	432	761	1,029
877,585	7,343	13,500	22,120	24,203	6,231
176,339,042	2,394,449	7,265,841	10,714,034	15,413,982	3,559,631

			Budovy a stavby pořízení		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
6,394	13,804	18,379	3,228	8,099	14,155
8,020	60,406	66,256	16,721	54,609	75,535
33,600	51,842	66,143	49,909	109,207	213,890
30,608	38,702	51,526	111,496	158,102	185,945
15,049	16,408	20,115	19,234	29,484	41,744
5,439	7,523	10,589	40,939	43,518	60,317
11,610	13,006	18,756	89,864	144,085	208,330
194	1,503	6,715	554	1,917	2,552
758	3,125	3,411	60,891	166,099	191,900
29,916	46,552	71,029	1,769,912	4,499,237	5,626,624
8,693	16,114	23,209	69,788	225,317	306,533
82,711	107,141	168,430	59,402	187,197	316,352
192,059	208,043	253,993	164,637	231,482	369,732
27,411	54,771	60,452	29,741	68,146	126,602
83,433	109,464	329,487	118,383	354,167	664,153
66,135	112,190	162,402	130,752	258,323	451,560
576,324	616,129	700,784	341,331	555,456	798,149
89,338	110,138	324,941	212,985	763,113	929,837
1,720,818	2,440,715	3,586,950	1,240,721	2,363,091	3,533,461
497	6,673	9,692	7,304	13,826	120,739
62,992	92,002	104,333	11,025	50,763	83,624
96,707	97,672	99,332	12,672	339,356	340,786
3,222,319	4,241,881	6,166,242	4,546,568	10,574,744	14,599,599
62,560	165,094	211,379	294,006	1,506,503	3,386,354
62,560	165,094	211,379	294,006	1,506,503	3,386,354
24,769	30,967	34,973	46,266	201,512	421,886
28,265	35,267	40,772	5,776	72,675	126,716
53,034	66,234	75,745	52,042	274,187	548,602
3,345,933	4,533,614	6,519,622	4,909,337	12,410,043	18,610,090
10,769	23,260	26,071	15,000	35,565	113,577
68,885	102,061	150,616	20,225	23,881	29,835
126,111	184,349	249,670	35,225	59,446	143,412
982,469	1,243,238	1,672,068	2,368	3,908	13,306
574,902	736,350	1,030,177	972,434	1,029,962	1,132,363
174,160	215,216	403,968	687,775	1,131,474	2,291,787
1,731,531	2,194,803	3,106,213	1,662,577	2,165,344	3,437,456
13,653	14,061	14,682	104,826	218,058	386,281
15,846	21,217	42,291	7,293	65,248	250,258
871	967	1,144	128	180	232

31,064	36,939	58,844	112,685	284,046	637,421
816	892	1,129	25,540	61,545	94,030
26,981	67,025	110,393	29,087	87,238	153,217
140,652	163,054	164,592	0	0	0
	791,184	791,184			
399	2,401	2,429	1,269	3,067	3,795
50,857	53,109	94,223	182,175	296,791	432,150
94,834	99,513	102,997	558	558	82,031
1,773	2,812	3,286	418	815	1,050
1,079,303	1,112,073	1,158,711	208,724	338,186	558,914

853,082	1,171,332	5,063,693	1,832,198	2,704,378	3,639,997
853,082	1,171,332	5,063,693	1,832,198	2,704,378	3,639,997
5,232	7,853	9,154	0	0	0
20,943	20,943	20,949	853	1,344	116,141

28,650	31,389	33,375	14,217	32,664	163,152
1,835,589	2,787,359	3,590,697	1,028	7,818	28,493

69	225	8,792	724	724	737
1,835,937	2,919,167	3,731,638	1,752	10,435	35,882
5,586,547	7,532,728	13,262,868	3,861,240	5,622,292	8,626,039

3,779	3,779	4,339	4,230	11,618	16,679
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13,007	13,923	15,682	24,866	68,568	98,521
9,079,220	12,273,672	20,057,640	8,831,422	18,167,765	27,486,579

					Budovy a stavby
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
21,681	2,989	14,526	23,709	80,399	0
301,051	10,242	110,242	173,437	291,540	0
279,635	29,427	128,059	193,593	290,418	19
378,681	38,524	63,448	218,774	317,910	1,673
76,832	22,014	44,996	71,521	225,286	0
76,260	12,471	35,848	60,493	77,950	0
322,793	65,403	326,967	690,976	1,304,186	0
7,540	387	2,124	4,384	6,693	0
319,300	111	203	259	332	0
7,444,944	978,192	2,383,706	3,602,057	5,077,983	1,000
493,755	30,145	86,526	156,507	265,021	0
725,815	299,234	750,063	1,061,704	1,423,805	0
700,522	67,873	204,280	408,271	701,812	21,762
222,021	21,369	74,035	108,325	214,619	12
967,260	242,953	532,971	784,724	1,081,687	3,743
877,841	101,550	352,719	528,106	1,037,064	4
1,103,246	179,188	346,529	669,635	1,234,082	5,189
1,549,756	440,373	542,934	842,972	1,160,419	239
5,135,014	657,222	2,333,377	3,461,131	5,587,481	1,363
61,642	8,807	22,833	44,289	204,956	975
294,586	250,605	293,003	410,426	547,906	0
358,421	45,437	378,644	380,378	401,096	166
21,438,121	3,498,296	8,924,157	13,839,890	21,311,147	36,146
6,191,885	386,539	1,500,767	3,888,097	7,823,409	1,563
6,191,885	386,539	1,500,767	3,888,097	7,823,409	1,563
1,279,687	67,653	109,977	276,123	586,005	445
171,135	20,152	31,736	119,133	245,424	0
1,455,264	87,805	141,713	395,256	831,429	445
29,386,321	3,982,881	10,676,879	18,296,680	30,257,525	38,154
212,789	99,711	302,543	453,217	601,972	0
78,156	14,626	37,002	60,725	160,183	19,540
295,697	114,337	363,036	537,433	792,846	19,540
51,920	7,039	17,857	41,216	116,008	0
1,214,561	96,613	250,132	358,718	806,477	31,831
3,373,928	1,093,066	2,364,051	3,787,567	5,791,486	17,281
4,640,409	1,196,718	2,632,041	4,187,501	6,713,971	49,112
443,526	82,798	266,797	423,060	759,903	0
627,462	27,672	118,313	394,739	801,111	0
3,149	655	2,675	2,720	4,320	0

1,075,328	111,125	387,785	820,519	1,568,219	0
198,368	47,870	89,430	135,990	180,002	1,839
291,757	67,749	144,719	222,852	308,490	1,901
74	0	563	692	2,528	15,200
7,581	3,972	13,211	205,108	205,108	0
584,615	220,468	296,086	14,690	21,051	0
808	188	445	454,525	683,616	10
6,043	31	31	501	511	0
662,072	228,196	377,482	676,607	923,598	15,210
			1,091	10,784	0

5,678,173	1,329,479	2,561,869	3,796,468	5,765,887	21,588
5,678,173	1,329,479	2,561,869	3,796,468	5,765,887	21,588
272	0	887	5,005	7,282	0
10,094	1,108	3,942	7,755	7,889	0

74,148	7,029	18,061	35,596	45,279	0
22,604	583	56,710	88,056	91,221	0

7,438	37	295	498	5,090	0
37,810	651	57,082	89,388	98,487	0
12,459,698	2,940,947	6,179,039	9,828,930	15,423,931	87,811

45,318	20,115	47,731	85,758	118,641	0
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169,741	39,464	74,787	146,754	213,945	4,248
42,325,687	7,081,690	17,297,814	28,815,413	46,694,682	149,753

tržby z prodeje

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
0	0	0	0	0	0
0	0	2	0	0	44,000
104	172	411	38	16,210	26,677
3,199	3,200	4,726	1	171	172
19	19	84	9	9	9
0	47	232	29	58	58
4,922	4,922	9,896	0	0	0
0	0	4	0	0	1
0	0	0	3	3	3
3,330	13,542	5,965	0	30	64
1	46	1,511	4,954	5,107	10,551
110	110	371	0	72	89
25,913	26,623	30,775	74	86,251	86,362
6,444	73,444	13,122	281	300	3,726
3,750	3,780	4,211	10	283	284
78,221	78,247	156,471	35	59	6,309
5,192	5,478	5,969	5	475	1,025
6,335	7,517	13,068	571	694	696
16,316	189,054	156,634	1,254	43,356	43,356
975	975	975	0	0	5,000
0	769	43	0	4	4
166	166	174	52,476	52,476	52,476
166,238	419,352	427,125	59,738	205,558	236,863
13,345	20,986	128,912	12,141	32,619	124,425
13,345	20,986	128,912	12,141	32,619	124,425
13,617	13,707	30,688	5,828	18,725	22,591
0	2,885	63	7,516	7,516	9,196
13,617	16,592	30,866	13,344	26,241	31,787
193,200	456,930	586,906	85,223	264,418	437,075
4,990	10,257	9,980	0	4,053	7,782
37,760	109,135	93,809	0	4,918	9,369
42,750	119,392	105,440	0	9,018	17,198
0	0	3,471	166,807	166,807	172,819
38,569	127,109	91,605	65,633	109,625	143,022
17,444	19,964	75,029	2,631	15,237	19,160
56,013	147,073	170,105	235,071	291,669	335,000
0	0	5,212	0	329	329
6,645	6,645	14,940	0	0	0
0	0	0	0	0	0

6,645	6,645	20,152	0	329	329
1,839	1,839	1,839	0	0	0
1,901	6,901	7,977	2,141	6,141	6,141
137,950	155,984	155,984	15,200	137,950	155,984
0	0	0	0	0	0
4,835	4,840	18,009	6,534	6,576	6,576
0	579	0	5	323	323
0	0	0	0	0	0
142,785	161,403	173,993	21,739	144,849	162,883

203,734	643,604	505,037	109,565	789,400	1,023,266
203,734	643,604	505,037	109,565	789,400	1,023,266

0	0	0	0	0	151
0	0	63,145	0	5,952	5,952

0	0	63,145	0	5,952	6,103
0	0	0	0	0	1

0	0	0	0	0	0
22,310	22,310	44,621	0	0	1
433,389	987,936	985,031	368,516	1,238,340	1,533,724

0	0	0	0	0	0
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4,862	5,365	5,476	0	0	0
674,595	1,570,019	1,683,643	453,739	1,511,776	1,988,000

	DP pořizení				
	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16
0	702	14,798	24,002	32,834	1,565
44,500	1,549	15,645	24,985	34,151	4,807
29,726	1,716	41,794	65,758	86,823	16,529
173	5,950	10,555	14,933	17,432	3,991
9	0	3,153	6,699	11,148	381
162	737	22,434	33,213	75,572	19,318
70	1,775	8,595	11,437	47,059	3,598
28	2,263	2,265	3,436	4,005	906
8	0	0	0	0	24
64	5,484	35,655	43,410	89,138	6,043
10,551	4,171	8,277	11,665	15,063	2,958
734	43,766	79,886	108,323	136,347	13,933
99,523	15,900	39,454	68,425	105,606	28,705
4,482	4,905	11,515	21,945	57,411	6,485
167,245	12,722	38,871	50,563	89,545	18,092
17,171	4,526	9,593	11,939	23,429	6,150
2,245	5,744	11,379	24,933	28,357	11,324
1,237	12,198	40,757	79,486	105,546	24,491
46,166	455,135	896,313	1,253,763	2,187,790	459,588
5,000	1,016	1,634	2,816	2,494	947
47	166	2,796	7,693	6,404	5,217
52,476	78,181	88,395	110,254	166,305	32,875
438,539	658,849	1,355,813	1,935,306	3,260,504	664,683
144,120	30,279	81,567	108,461	157,628	8,367
144,120	30,279	81,567	108,461	157,628	8,367
23,757	12,749	51,659	100,534	157,257	18,849
10,681	53,262	92,978	141,872	176,708	67,673
34,438	66,011	144,637	242,406	334,874	86,522
661,598	756,688	1,597,662	2,311,157	3,787,157	764,378
8,272	3,081	5,667	14,330	8,754	1,408
10,255	63,906	189,471	254,370	446,851	101,298
18,574	76,272	220,554	308,938	502,719	102,706
172,975	446,350	1,088,710	1,555,543	2,035,454	518,097
151,239	50,566	179,575	287,114	410,356	101,978
137,418	100,449	175,297	245,922	337,038	143,301
461,631	597,365	1,443,582	2,088,579	2,782,847	763,376
329	18,324	41,180	142,144	213,080	43,632
12,186	23,918	207,834	345,623	413,008	9,944
0	2,295	7,086	9,354	33,115	0

12,515	44,537	256,100	497,121	660,460	54,706
0	433	2,015	2,365	6,937	0
8,741	433	2,015	2,365	6,937	0
155,984	0	702	1,841	1,404	0
0	620	5,100	8,345	22,106	1,146
6,576	14,797	25,768	43,488	72,201	14,566
323	6,637	26,615	33,057	54,031	2,165
0	368	368	368	384	0
162,883	22,422	58,553	87,099	150,126	17,877

4,169,653	4,216	6,992	10,554	11,022	3,319
4,169,653	4,216	6,992	10,554	11,022	3,319

173	5,082	8,048	10,347	11,014	3,963
5,952	0	0	0	0	0

6,125	6,467	10,236	12,535	14,582	3,965
2	1,555,352	3,710,551	5,251,460	8,347,784	1,449,472

0	0	0	290	0	21
3	1,555,352	3,713,328	5,255,719	8,354,641	1,461,754
4,821,552	2,230,792	5,490,805	7,953,971	11,980,616	2,304,997

0	1	2	134	3,822	1,872
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0	1,238	1,239	1,371	10,784	1,872
5,502,240	3,069,553	7,315,251	10,587,595	16,287,095	3,173,954

			DP tržby z prodeje		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
5,082	6,765	20,039	171	2,142	2,190
10,175	15,046	30,025	171	2,977	3,584
23,591	86,530	104,577	495	1,554	2,866
9,373	13,156	19,544	643	2,123	2,414
3,784	4,208	5,486	41	176	503
33,387	37,453	40,065	171	205	442
44,663	45,784	60,305	398	954	1,906
6,087	7,352	8,337	342	1,645	1,977
67	79	101	4	66	439
19,503	39,287	59,960	1,836	3,548	4,977
10,598	10,719	11,732	635	1,802	2,533
45,622	67,917	86,431	2,380	4,040	8,827
67,071	95,618	164,787	9,582	13,914	20,552
17,016	27,601	43,433	2,661	10,686	10,825
38,000	59,319	73,524	631	2,412	4,314
9,924	12,459	19,142	417	927	1,602
15,792	83,269	97,987	453	1,738	12,409
59,874	149,177	194,029	2,247	5,600	9,328
959,196	1,521,689	2,119,201	472,532	888,404	1,136,660
3,118	9,710	13,522	0	146	146
69,803	74,517	79,408	231	676	1,794
65,843	77,692	141,598	611	12,302	12,902
1,505,660	2,426,884	3,347,949	498,603	957,585	1,242,469
16,176	45,210	101,712	1,311	4,313	9,315
16,176	45,210	101,712	1,311	4,313	9,315
49,609	99,187	161,518	691	4,470	5,956
142,206	212,119	321,173	2,290	4,667	6,277
191,815	311,306	482,691	2,981	9,137	12,233
1,723,826	2,798,446	3,962,377	503,066	974,012	1,267,601
7,039	7,039	8,772	2,098	2,806	3,179
182,973	250,775	440,386	8,865	17,412	25,296
209,189	281,902	473,788	43,474	58,721	70,036
952,641	1,270,692	1,503,990	219,878	513,067	840,336
208,037	297,983	400,414	16,211	36,216	84,648
255,435	356,531	531,644	28,109	55,031	83,553
1,416,113	1,925,206	2,436,049	264,198	604,314	1,008,537
220,570	255,041	677,843	4,793	5,648	6,360
43,437	115,694	156,002	1,655	4,421	9,640
12,426	17,334	21,886	805	941	1,058

277,563	389,199	857,330	7,253	11,010	17,186
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	366	1,708	5,865
	0	255			
15,919	18,433	23,297	0	60	195
28,740	42,312	42,860	0	42	42
4,024	6,360	7,932	4,246	10,408	15,611
0	0	0	0	0	0
48,683	67,105	74,344	5,025	12,742	22,237

5,854	6,176	9,455	1,819	1,999	2,317
5,854	6,176	9,455	1,819	1,999	2,317

7,398	11,243	12,252	141	141	702
0	0	3	0	0	379

48,886	53,768	54,797	232	232	1,172
3,160,404	4,830,858	9,270,971	531,154	1,220,858	1,686,615

176	176	784	0	0	0
3,172,841	4,843,899	9,286,173	531,154	1,221,014	1,687,424
4,969,940	7,285,353	12,718,147	809,681	1,851,312	2,738,873

5,894	6,760	7,662	30	62	62
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6,273	7,518	10,996	51	2,104	2,925
6,909,381	10,373,967	17,166,365	1,357,537	2,887,877	4,082,253

					Stroje pořízení	
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	
13,153	605	821	880	2,283	27,760	
14,823	1,322	1,745	1,919	3,322	86,252	
4,829	1,000	3,253	7,741	9,136	309,355	
3,977	165	761	1,567	1,792	402,603	
559	164	263	1,213	1,614	132,171	
2,762	381	962	1,248	2,172	39,344	
1,741	146	697	1,235	1,524	353,400	
3,434	166	166	331	464	5,821	
781	174	729	3,078	3,346	169,782	
7,605	509	4,082	5,941	8,281	520,158	
3,359	589	1,068	2,685	2,936	151,752	
11,480	1,160	4,051	6,208	9,683	607,705	
21,326	46,018	49,514	55,455	57,548	655,517	
26,680	4,897	6,562	7,634	8,332	169,413	
6,158	5,393	6,462	10,112	17,900	731,633	
2,211	1,394	1,642	1,800	2,116	676,841	
5,841	887	2,506	3,071	27,529	1,405,451	
14,127	4,400	9,548	13,298	17,230	1,154,223	
1,670,636	371,723	1,051,406	1,441,587	1,908,486	4,549,943	
292	308	308	308	1,868	79,176	
2,381	3,880	6,163	6,163	6,849	170,888	
25,183	19,085	30,930	31,776	32,638	87,839	
1,823,176	463,928	1,186,112	1,608,992	2,128,010	12,477,150	
12,105	3,388	5,251	6,916	9,990	177,213	
12,105	3,388	5,251	6,916	9,990	177,213	
10,281	1,303	3,028	5,021	6,988	25,459	
7,883	1,526	5,302	7,893	10,469	65,516	
18,192	2,829	8,330	12,914	17,457	91,089	
1,868,297	471,467	1,201,438	1,630,741	2,158,779	12,831,704	
15,399	534	1,848	1,929	1,929	3,762	
32,335	7,941	20,483	29,179	42,633	91,382	
95,474	8,475	25,578	42,549	69,118	101,213	
1,225,883	381,342	778,515	1,017,051	1,332,624	89,787	
106,328	17,144	49,349	63,509	87,441	363,855	
109,900	17,894	40,048	63,537	82,189	568,151	
1,442,112	416,380	867,913	1,144,097	1,502,254	1,021,793	
28,645	6,361	11,884	12,181	12,641	4,572	
11,817	4,132	7,348	12,290	15,797	420,493	
3,131	279	576	663	840	6,311	

43,618	11,464	20,500	25,826	30,003	431,743
0	0	27	27	164	7,191
0	0	27	27	164	20,218
7,856	728	2,371	6,528	8,066	4,693
120	25	376	413	413	
318	2,103	2,166	897	897	22,679
20,771	3,786	6,576	2,166	2,166	1,436,625
0	0	0	9,092	11,979	146,283
0	0	0	0	0	81,925
29,700	7,055	11,902	19,096	23,521	1,696,559

2,464	0	500	547	1,027	57,255
2,464	0	500	547	1,027	57,255
141	1,965	2,429	4,840	5,995	2,913
98	664	732	732	732	20,198

330	3,077	4,878	7,293	8,455	47,668
2,634,338	807,308	1,672,565	2,504,405	3,138,168	328,344

17	19	39	39	93	24,678
2,642,096	807,387	1,672,815	2,504,884	3,138,747	357,483
4,160,320	1,245,363	2,578,534	3,701,769	4,704,171	3,632,719

94	121	121	121	213	12,923
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4,500	978	1,247	2,112	3,285	148,576
6,130,861	1,726,283	3,806,798	5,377,180	6,935,382	16,721,106

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17

120,819	194,086	394,113	40,948	150,641	247,913
278,158	420,020	742,907	58,129	190,939	351,600
716,431	1,166,591	1,779,472	312,206	788,715	1,129,037
724,284	1,025,753	1,469,836	495,128	970,737	1,299,330
334,769	856,280	750,870	400,318	510,079	703,499
95,881	180,715	332,513	217,618	410,401	582,642
990,864	1,464,925	2,247,458	337,320	1,519,141	3,245,588
26,110	52,312	85,440	6,690	16,376	53,937
471,349	543,379	955,025	73,746	157,467	329,612
1,197,141	2,104,816	2,508,758	657,429	1,137,273	1,582,148
438,990	663,638	1,210,991	203,115	407,374	726,858
1,311,863	2,322,062	3,638,176	699,176	2,005,321	3,030,246
1,494,845	1,975,879	4,018,256	439,887	921,261	1,428,751
371,541	738,594	1,202,754	336,382	674,691	1,051,754
1,442,383	2,180,078	3,802,823	766,586	1,412,183	2,394,791
1,377,958	2,685,626	3,913,823	748,550	1,715,009	2,644,779
2,841,314	4,504,835	5,929,710	1,610,183	2,774,567	4,251,720
2,252,079	3,233,261	4,871,838	1,269,528	2,343,635	3,573,653
10,461,836	18,237,733	30,119,848	4,079,699	10,739,239	17,471,383
152,051	289,407	469,536	96,112	215,417	335,843
469,406	860,956	1,629,481	174,945	413,294	794,750
152,710	182,715	282,716	72,908	134,085	146,765
27,862,739	46,100,992	72,785,539	13,270,377	29,688,931	47,420,557
788,245	1,545,134	2,790,295	340,376	654,493	1,325,067
788,245	1,545,134	2,790,295	340,376	654,493	1,325,067
66,626	103,466	188,110	22,685	109,036	143,677
88,529	146,276	229,258	46,675	113,664	175,246
155,320	249,907	420,566	69,360	222,765	318,988
29,084,462	48,316,053	76,739,307	13,738,242	30,757,128	49,416,211
7,761	11,800	16,878	6,928	22,519	30,067
370,302	537,839	854,438	155,803	299,911	466,003
384,193	578,242	888,663	182,740	367,300	541,702
192,126	297,290	537,279	84,446	258,690	369,735
736,834	1,103,096	1,458,763	465,729	835,872	1,312,508
1,338,807	2,171,536	3,679,224	977,050	2,164,895	3,419,563
2,267,767	3,571,922	5,675,265	1,527,226	3,259,457	5,101,806
12,453	34,312	228,176	4,150	11,187	15,974
924,806	1,155,881	1,811,457	131,445	239,015	330,634
7,867	18,595	25,438	218	5,843	24,572

945,655	1,209,317	2,066,680	136,143	257,110	374,095
26,587	37,534	230,522	16,083	29,679	49,250
56,222	134,992	322,506	30,354	83,374	129,342
8,217	12,030	13,936	3,059	13,933	15,731
42,626	71,933	195,845	33,125	50,248	30,312
2,488,053	3,274,721	4,526,114	674,996	1,431,891	113,791
271,183	394,480	532,630	99,788	135,262	2,018,627
199,569	281,005	371,863	105,144	137,004	167,799
3,014,176	4,039,653	5,646,389	934,051	1,786,283	182,582
					2,528,842

87,221	122,894	185,339	20,545	143,072	198,420
87,221	122,894	185,339	20,545	143,072	198,420

7,426	13,837	15,490	6,564	19,060	31,464
25,495	40,023	65,327	3,899	12,886	16,571

104,436	155,182	231,509	20,575	48,813	150,896
727,140	887,929	1,637,963	252,709	672,396	1,003,580

53,629	67,224	102,916	29,417	50,865	67,990
825,671	1,008,017	1,800,657	285,969	763,181	1,122,951
7,301,148	10,241,977	15,928,345	2,954,862	6,341,290	9,606,353

34,931	49,803	85,080	30,161	73,953	152,032
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267,644	393,375	567,391	130,868	246,652	447,136
37,047,671	59,541,082	94,141,489	17,009,217	37,720,605	60,023,364

Stroje tržby z prodeje						
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	
416,594	135	1,098	1,395	22,655	2,623	
645,952	984	1,947	2,255	23,541	3,325	
1,950,101	32,455	89,187	121,445	185,887	1,547	
1,923,739	28,552	54,632	73,173	93,021	14,384	
863,011	5,585	9,414	20,747	29,823	1,861	
726,966	6,042	8,616	9,073	12,835	2,004	
5,133,805	785	44,017	57,488	89,499	9,679	
81,296	16	25	27	334	26	
870,211	0	0	0	0	15	
2,756,132	14,131	115,201	177,964	318,198	10,614	
1,124,899	449	4,552	4,906	10,571	915	
4,491,980	13,300	16,485	74,807	51,107	35,031	
2,554,192	10,372	25,583	36,100	115,439	8,465	
2,045,960	3,699	4,797	26,096	6,969	13,753	
3,774,373	14,184	65,690	80,694	101,909	34,736	
4,690,464	8,901	220,079	225,448	442,322	1,200	
5,946,995	44,185	117,315	170,051	290,538	220,552	
5,129,470	58,285	74,365	92,054	112,621	59,711	
31,581,636	198,973	732,109	881,293	1,743,049	305,713	
691,058	162	1,587	2,164	4,708	42	
990,983	4,461	68,564	196,080	146,868	28,268	
227,634	8,825	31,753	45,442	60,094	203	
78,419,154	453,633	1,691,945	2,303,890	3,831,629	752,947	
2,352,881	720	2,518	6,510	9,392	11,281	
2,352,881	720	2,518	6,510	9,392	11,281	
260,452	1,163	1,212	1,429	1,289	40	
329,698	37	2,643	3,210	8,965	1,706	
590,268	1,200	3,855	4,639	10,255	1,746	
82,008,255	456,537	1,700,265	2,317,294	3,874,817	769,298	
37,582	14	745	767	2,550	90	
742,675	10,012	26,552	66,166	82,051	19,121	
825,986	10,026	27,297	67,140	87,045	61,232	
491,910	874	1,863	3,014	4,261	18,945	
1,828,307	124,665	398,420	490,562	844,067	164,253	
5,242,945	9,950	12,728	16,828	23,727	66,559	
7,563,162	135,489	413,011	510,404	872,055	249,757	
46,646	0	478	3,478	5,530	0	
554,377	1,646	1,789	2,340	2,474	7,113	
72,351	18	18	18	39	0	

677,816	1,664	2,292	5,843	8,068	7,113
69,916	932	935	969	1,739	115
167,764	25,341	45,136	45,449	141,657	2,678
17,482	142	1,489	1,699	2,857	133
70,481					
191,898	16	19	23	586	0
2,947,894	18,948	31,654	47,971	75,518	16,625
254,010	976	38,853	40,204	81,288	2,169
307,061	0	1,079	2,247	3,770	1,205
3,788,826	20,082	73,094	92,144	164,019	20,132

251,757	928	1,067	1,498	2,002	32
251,757	928	1,067	1,498	2,002	32

50,764	88	767	926	1,454	5
20,117	0	32	116	216	14,241

183,728	586	1,297	1,911	3,259	14,460
1,425,334	117,826	201,485	308,702	410,045	97,594

92,517	9,598	10,071	10,088	10,865	2
1,581,516	127,726	217,354	456,219	567,187	97,660
14,214,570	311,816	753,251	1,113,467	1,758,247	391,831

190,490	120	336	370	667	908
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582,874	2,899	6,139	13,435	13,582	3,963
97,657,822	781,432	2,487,762	3,514,640	5,736,702	1,226,324

			Pozemky pořízené		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
2,763	8,059	10,535	29,249	43,876	50,141
3,465	9,569	12,070	30,879	45,801	54,183
6,741	9,445	15,224	45	69	962
28,271	35,556	46,885	434	8,396	8,460
14,777	15,184	18,449	0	0	0
4,405	6,200	8,221	0	31	5,241
10,705	11,563	16,919	0	0	8
27	1,031	6,082	0	0	0
25	43	56	0	901	901
25,784	40,516	62,623	420	420	461
1,517	1,670	2,104	0	2	4
78,534	100,777	157,907	0	43	5,160
37,087	41,233	61,645	28,641	66,532	70,635
20,476	38,072	42,243	9	13	14
75,969	98,339	126,486	13	111	138
64,411	104,049	143,042	9,493	9,498	15,777
573,320	611,935	670,168	78	116	1,776
79,041	95,961	255,117	854	1,438	7,190
601,748	914,605	1,536,871	21,425	40,890	46,445
189	1,365	2,812	18	18	18
56,821	85,825	97,186	0	1,300	17,004
9,655	9,766	10,537	0	0	7
1,772,492	2,308,758	3,366,536	61,430	129,779	180,202
19,295	21,700	41,376	1,286	3,910	6,315
19,295	21,700	41,376	1,286	3,910	6,315
347	683	1,556	801	955	1,144
1,871	4,463	5,644	18	1,072	40,503
2,218	5,146	7,200	819	2,027	41,647
1,797,470	2,345,173	3,427,183	94,414	181,517	282,347
2,002	10,683	13,004	0	25,819	27,649
35,408	52,237	74,753	80	1,336	13,747
80,296	110,183	135,860	80	27,155	42,026
37,147	53,368	166,469	0	0	0
351,335	447,225	674,809	22,396	27,087	33,030
91,287	101,677	106,525	115,949	116,394	484,391
479,769	602,269	947,803	138,345	143,481	517,421
205	217	377	0	313	503
7,711	8,140	9,723	0	245	23,891
295	304	304	0	0	0

8,213	8,663	10,406	0	558	24,394
130	144	229	0	1,732	1,732
15,648	55,630	96,246	0	1,732	1,732
331	542	542	0	0	0
	396	396			
23	113	141	0	0	0
42,028	44,280	85,394	0	104	107
87,935	90,098	90,695	0	0	0
1,773	2,812	2,828	0	0	0
132,090	138,241	179,996	0	104	107

49	130	4,322	9,913	30,355	31,454
49	130	4,322	9,913	30,355	31,454

2,707	2,766	2,890	0	0	0
14,245	14,245	14,251	0	0	0

17,709	17,882	18,685	0	0	0
163,025	282,952	452,526	106	34,106	34,106

30	186	8,698	0	0	0
163,122	414,282	592,853	106	34,106	34,106
816,600	1,237,098	1,850,311	148,364	210,336	609,215

3,658	3,658	4,126	0	0	0
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10,470	10,521	11,107	0	0	0
2,712,178	3,710,327	5,431,892	243,202	419,360	942,084

					Pozemky tržby z
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
103,889	632	16,514	49,810	71,548	215
108,396	2,466	19,577	52,998	99,448	365
1,162	72	229	297	919	0
34,433	401	8,131	8,794	10,177	0
322	4	4	12	251	4
536	13	4,833	8,141	28,701	0
2,108	208	208	635	698	62
40	0	0	32	85	0
2,771	380	380	381	773	0
4,613	719	1,086	52,468	53,050	2,122
49	2	5	7	45	0
526	250	296	334	3,016	18,420
108,380	416	3,756	5,755	29,415	13,815
106	0	50	12,489	12,913	1
3,371	420	452	492	717	2,083
9,594	8	13	33	211	27
52,507	61	17,351	104,386	121,914	134
19,050	67	357	1,062	58,116	11
131,230	2,844	5,082	89,537	110,368	378
18	0	0	0	78	0
3,952	0	2,053	18,586	26,337	0
339	0	0	7	333	0
375,107	5,864	44,286	303,448	458,115	37,058
15,591	2,385	5,297	9,434	54,308	8,781
15,591	2,385	5,297	9,434	54,308	8,781
1,965	0	6,700	6,723	7,774	4,916
6,355	509	509	931	2,556	0
8,351	509	7,209	7,654	10,330	4,916
507,446	11,224	76,369	373,534	622,201	51,120
51,638	2,480	2,482	2,482	2,482	0
4,311	0	1,428	2,548	5,060	7,308
58,024	2,480	4,919	6,039	8,551	7,308
0	0	126	126	126	0
33,714	584	2,543	9,254	15,433	14,189
330,659	186,813	216,328	309,505	456,200	2,799
364,373	187,397	218,997	318,885	471,759	16,988
3,176	466	531	1,219	11,605	60
638	4,108	5,051	5,305	5,836	0
20	0	0	0	486	0

3,834	4,574	5,582	6,524	17,927	60
3,464	0	0	0	0	0
3,464	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
208	0	0	0	52	0
0	0	0	0	0	0
0	0	0	0	0	0
208	0	0	0	52	0

144,154	51,218	60,793	69,455	129,188	6,364
144,154	51,218	60,793	69,455	129,188	6,364
0	0	5	5	5	0
0	0	0	0	0	0

0	0	5	5	5	0
68,106	78	78	78	114	0

0	6	6	6	8	0
68,106	84	84	84	122	0
584,139	243,273	285,461	394,953	619,053	23,412

398	0	0	0	11,710	0
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419	0	114	114	11,825	145
1,150,388	301,610	411,496	880,139	1,368,414	82,013

prodeje

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
215	3,339	4,047	2,810	2,810	4,865
365	3,533	4,224	2,810	2,810	4,918
1	110	156	3	7,397	7,969
1,500	1,500	3,414	0	1,405	1,406
4	4	30	1	1	2
0	371	154	2	14	17
569	19,657	1,273	208	208	208
0	0	1	0	0	10
0	116	0	0	1	1
2,122	2,827	2,731	0	21	28
0	3	12	0	1,001	1,207
54,153	61,667	89,963	0	48	59
21,719	38,446	34,418	539	19,176	24,962
1,621	28,483	3,927	0	2	5,267
2,127	2,142	24,574	0	719	729
60	73	102	0	23	30
3,926	4,749	8,349	21	23	89
40	87,922	514	6	55	101
380	1,742	4,209	7	1,902	1,927
0	0	0	0	0	0
0	0	52	0	4	10
0	4	1,229	0	0	4
88,223	249,816	175,109	789	31,999	44,027
17,144	18,509	31,554	4,113	5,341	11,999
17,144	18,509	31,554	4,113	5,341	11,999
5,475	5,794	6,352	889	2,669	2,672
414	1,864	840	11,984	13,576	13,715
5,889	7,658	7,192	12,873	16,245	16,387
111,621	279,516	218,079	20,585	56,395	77,332
15,520	41,292	31,040	2,570	2,866	2,866
9,670	12,480	18,635	4,880	8,076	11,276
27,403	56,186	56,203	7,450	11,219	14,419
0	0	381	0	0	0
15,887	30,590	37,868	53,727	64,217	82,219
11,771	14,629	20,800	11,688	27,587	30,678
27,658	45,218	59,049	65,415	91,804	112,897
60	60	4,059	772	1,230	1,329
5,783	28,021	11,566	787	787	787
0	0	0	0	0	0

5,843	28,081	15,625	1,559	2,017	2,116
0	0	1	0	0	0
0	0	1	4,506	4,506	4,506
0	0	0	0	0	0
0	0	0	0	0	0
0	0	21	87	87	87
0	0	0	0	0	0
0	0	0	0	0	0
0	0	21	87	87	87
106,376	187,130	245,140	36,769	63,133	147,389
106,376	187,130	245,140	36,769	63,133	147,389
0	0	0	0	97	97
0	0	541	0	0	0
0	0	591	0	97	97
0	0	0	0	0	0
0	0	0	0	0	0
6,000	6,000	12,000	0	0	0
145,877	266,430	332,427	108,336	161,644	267,092
0	0	0	0	0	0
395	395	645	1,290	1,290	1,290
285,329	602,559	607,581	137,751	230,828	361,594

	Pěst.celky pořízení				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
5,558	0	0	0	0	0
6,361	0	0	0	0	0
12,015	0	2	2	457	0
1,895	243	2,208	3,284	27,330	0
20	0	0	0	6	0
33	0	0	0	8	0
208	0	0	0	4	0
11	0	0	0	0	0
1	0	0	0	0	0
50	0	0	0	12	0
5,810	0	0	0	1	0
85	0	0	0	5	0
35,245	0	0	0	5	0
5,313	0	0	0	2	0
17,843	0	27	89	64	0
42	0	0	0	292	0
814	0	0	0	18	0
45,200	0	10,618	12,020	21,272	0
3,037	0	6,504	6,504	13,081	0
6	0	0	0	0	0
17	0	0	0	3	0
29	0	0	5	5	0
127,673	243	19,359	21,905	62,565	0
15,840	0	0	0	0	0
15,840	0	0	0	0	0
2,672	0	0	0	0	0
13,783	0	0	0	1,568	0
16,455	0	0	0	1,568	0
166,329	243	19,359	21,905	64,133	0
2,866	0	0	0	0	0
22,975	0	0	0	0	0
26,118	0	0	0	0	0
0	0	0	0	0	0
116,308	0	0	0	0	0
77,673	0	0	0	0	0
193,982	0	0	0	0	0
1,330	0	0	0	0	0
1,775	0	0	0	0	0
0	0	0	0	0	0

3,105	0	0	0	0	0	0
0	226	226	226	878	0	0
4,506	226	226	226	878	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
87	0	0	0	0	0	0
0	0	0	0	0	0	0
458	0	0	0	0	0	0
545	0	0	0	0	0	0
888,690	0	448	448	893	0	0
888,690	0	448	448	893	0	0
97	0	0	0	0	0	0
0	0	0	0	0	0	0
97	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
1,090,924	226	674	674	1,770	0	0
0	0	0	0	0	0	0
1,290	0	0	52,317	0	0	0
1,286,150	469	20,033	74,896	65,903	0	0

			Pěst.celky tržby z prodeje		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16

0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	1,000	0	0	0	1,000
0	0	0	0	0	0
0	80	0	0	0	80
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	1,080	0	0	0	1,080
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	1,720	0	0	0	1,720
0	0	0	0	0	0
0	1,720	0	0	0	1,720
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0

0	0	0	0	0	0	0
0	0	8	0	0	0	0
0	0	8	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0

0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0

0	0	0	0	0	0	0
0	0	0	0	0	0	0

0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	1,720	8	0	0	0	1,720

0	0	0	0	0	0	0
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0	0	0	0	0	0	0
0	2,800	8	0	0	0	2,800

						Dlouhodobý nehr
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	
0	0	0	0	0	0	
0	0	0	0	0	15,720	
0	0	0	0	0	1,951	
0	0	0	0	640	31,182	
0	0	0	0	0	2,440	
0	0	0	0	0	466	
0	0	0	0	0	4,768	
0	0	0	0	0	881	
0	0	0	0	0	0	
0	0	0	0	0	29,502	
0	0	0	0	0	25,111	
0	0	0	0	0	5,618	
0	0	0	0	0	3,493	
0	69	69	69	69	919	
0	0	0	0	0	11,181	
0	0	0	0	0	866,148	
0	0	0	0	0	84,723	
0	0	0	47	673	24,592	
0	0	0	0	0	474,820	
0	0	0	0	0	7,144	
0	0	0	0	0	16,186	
0	0	3,646	3,646	3,646	1,985	
0	69	3,715	3,762	5,028	1,596,668	
0	0	0	0	0	15,885	
0	0	0	0	0	15,885	
0	0	0	0	0	9,720	
0	0	0	0	0	2,631	
0	0	0	0	0	12,351	
0	69	3,715	3,762	5,028	1,640,624	
0	0	0	0	0	960	
0	0	0	0	0	15,053	
0	0	0	0	0	16,027	
0	0	0	0	0	6,496	
0	0	0	0	0	28,543	
0	0	0	0	0	99,464	
0	0	0	0	0	134,503	
0	0	0	0	0	3,703	
0	0	0	0	0	19,936	
0	0	0	0	0	10,030	

0	0	0	0	0	33,669
8	470	604	665	681	174
8	470	604	665	681	1,800
0	0	0	0	0	16,072
0	0	0	0	0	141,642
0	0	0	0	0	799,419
0	0	0	0	0	24,264
0	0	0	0	0	235,605
0	0	0	0	0	1,217,002

0	0	0	0	0	4,336
0	0	0	0	0	4,336
0	0	0	0	0	18,330
0	0	0	0	0	1,610

0	0	0	0	0	20,431
0	0	0	0	0	1,864

0	0	0	0	0	1,802
0	0	0	0	0	6,409
8	470	604	665	681	1,418,150

0	0	0	0	0	2,393
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0	0	0	0	0	3,004
8	539	4,319	4,661	6,042	3,077,805

notný majetek pořízení

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
1,530	2,842	3,196	0	0	1,201
24,049	30,251	36,067	5,816	9,544	13,171
15,014	17,854	40,261	1,825	11,085	13,059
41,979	57,724	215,686	33,811	61,786	72,316
4,998	7,576	10,552	1,582	5,738	10,076
709	1,095	1,851	0	317	317
17,357	27,788	42,495	5,698	27,479	38,793
6,666	16,106	33,587	13,044	24,529	35,381
2,152	4,584	31,096	374	454	540
49,457	57,642	151,855	9,672	39,375	78,455
33,189	47,385	63,569	20,125	244,404	264,818
14,726	16,300	43,812	6,838	14,111	20,996
14,560	19,477	41,203	3,122	6,638	14,096
27,152	31,465	122,278	14,892	30,224	45,850
22,092	34,906	43,379	8,019	21,716	29,470
2,036,106	3,019,625	3,294,417	925,027	1,695,254	2,310,341
236,474	344,713	396,869	114,297	297,521	365,203
63,554	108,687	318,823	27,932	59,028	151,405
858,340	1,644,313	2,258,963	203,966	433,591	2,544,270
14,651	19,347	187,988	3,866	14,738	25,624
38,573	65,165	61,459	24,068	37,579	48,716
2,277	7,656	7,460	355	830	1,902
3,506,017	5,557,518	7,377,678	1,419,257	3,027,510	6,074,381
65,391	101,934	464,233	29,867	77,559	142,627
65,391	101,934	464,233	29,867	77,559	142,627
22,853	39,501	83,472	5,499	19,820	38,624
4,045	11,189	6,354	3,425	11,202	19,503
26,898	50,690	89,827	8,924	31,022	58,127
3,622,355	5,740,393	7,967,806	1,463,864	3,145,635	6,288,306
3,127	35,067	6,438	64	64	595
27,283	31,511	51,662	12,760	29,640	35,686
30,424	66,592	58,660	12,824	29,785	36,362
12,019	22,568	35,411	5,896	12,987	32,711
56,185	102,394	115,398	107,861	135,495	150,155
145,809	211,080	294,567	103,737	214,187	361,882
214,013	336,041	445,376	217,494	362,670	544,748
13,420	29,509	37,345	2,877	12,473	22,032
39,506	70,428	80,633	7,840	55,486	56,332
15,524	20,807	22,850	1,002	6,012	15,018

68,450	120,744	140,828	11,719	73,971	93,382
343	721	3,321	3,546	3,546	4,577
4,143	10,073	20,128	3,988	5,914	9,359
27,061	52,414	64,839	14,867	24,501	41,137
					0
202,951	295,344	837,451	122,499	190,669	452,416
1,316,977	2,832,887	2,600,408	332,311	841,998	1,175,683
53,316	61,664	107,995	2,770	7,899	95,707
324,642	352,268	446,577	40,412	60,248	86,114
1,924,947	3,594,577	4,057,270	512,859	1,125,315	1,851,057

5,927	8,313	12,151	1,309	2,558	8,489
5,927	8,313	12,151	1,309	2,558	8,489
45,354	65,191	105,845	2,787	17,511	42,316
2,223	4,038	8,098	2,497	6,802	8,588

49,219	74,076	130,182	5,284	26,351	60,126
4,334	6,526	10,763	2,344	4,617	5,802

1,992	1,992	2,366	2,851	5,009	5,543
12,639	16,723	28,851	8,319	16,718	19,408
2,279,338	4,160,548	4,834,786	760,972	1,613,497	2,586,569

8,102	8,766	14,383	4,119	4,205	10,710
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9,638	11,313	50,820	15,979	17,157	34,054
5,941,755	9,981,393	12,912,797	2,253,639	4,806,074	8,945,296

Dlouhodobý nehmotný majetek tržby z prodeje						
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	
1,732	0	0	0	0	0	
41,735	0	0	0	0	0	
60,565	0	0	0	0	0	
104,867	0	0	0	135,000	0	
13,613	0	0	0	30	0	
323	0	0	0	20	0	
63,769	0	0	0	25	0	
69,615	0	0	0	207	0	
779	0	0	0	0	0	
134,753	0	1,113	1,113	2,251	0	
290,611	0	0	0	70	0	
39,859	0	14	28	53	6	
26,568	0	0	0	2,282	0	
147,800	0	0	0	9	0	
80,694	0	0	0	58	0	
2,573,158	0	0	0	1	0	
430,869	0	46	1,019	122	0	
238,819	0	0	7	45	0	
3,523,991	13,979	120,756	126,435	297,874	14,867	
30,624	0	0	0	0	0	
51,109	0	0	0	0	0	
5,025	0	0	5	7	0	
7,892,156	13,979	121,929	128,606	438,054	14,873	
603,120	0	0	4,266	0	53	
603,120	0	0	4,266	0	53	
94,570	0	101	101	686	0	
24,426	0	0	0	0	0	
118,996	0	101	101	686	0	
8,656,008	13,979	122,030	132,973	438,740	14,926	
1,668	0	0	0	0	0	
60,704	0	0	529	45	0	
62,568	0	0	529	45	0	
67,459	0	0	0	0	0	
275,791	1,627	1,627	1,639	1,642	0	
456,056	0	0	0	0	0	
799,305	1,627	1,627	1,639	1,642	0	
37,405	0	0	0	0	0	
71,435	0	0	0	0	0	
39,678	0	0	0	0	0	

148,644	0	0	0	0	0
5,564	0	0	0	0	56
16,524	0	0	0	0	56
58,846	0	6,336	6,336	12,672	0
0					
1,016,266	0	0	0	0	0
2,116,036	0	0	0	0	0
131,434	0	0	0	0	0
192,447	0	0	0	0	0
3,515,029	0	796,711	796,711	803,047	0

13,924	8,107	9,910	9,910	11,713	0
13,924	8,107	9,910	9,910	11,713	0
65,647	0	0	0	0	0
11,160	0	0	0	0	14

86,663	0	0	0	0	14
6,967	0	0	0	0	0

6,446	0	0	0	0	0
32,485	0	0	0	0	0
4,612,575	9,734	808,248	808,260	816,402	70

10,710	0	0	0	0	0
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57,824	0	0	0	0	0
13,388,980	23,713	930,278	941,762	1,255,187	14,996

			Průměrný evidenční počet zaměstnanců přepočtený		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
0	0	3	1,828	1,892	1,917
0	0	3	12,008	11,966	11,834
0	9	43	10,201	10,233	10,268
0	1	142	5,507	5,523	5,524
0	0	23	3,656	3,651	3,637
0	0	0	2,716	2,735	2,768
0	0	35	6,595	6,641	6,672
0	131	131	1,084	1,085	1,088
0	0	0	1,047	1,030	1,015
0	2	10	10,276	10,318	10,368
0	1	1,808	6,096	6,092	6,096
6	8	20	19,430	19,582	19,753
31	31	34	20,192	20,367	20,495
0	2	13	16,425	16,375	16,339
0	0	13	22,714	22,482	22,335
0	3	32	20,739	21,090	21,360
0	9	28	44,271	44,509	44,717
0	35	5,484	33,574	33,657	33,670
22,406	39,240	92,392	120,513	121,345	121,948
0	0	6	6,431	6,487	6,506
0	0	234	8,567	8,626	8,694
0	5	7	3,888	3,852	3,824
22,443	39,478	100,455	366,918	368,668	370,074
53	53	53	8,522	8,508	8,514
53	53	53	8,522	8,508	8,514
0	0	0	6,242	6,255	6,267
0	0	194	3,708	3,725	3,741
0	0	194	9,969	9,997	10,023
22,496	39,531	100,705	397,417	399,140	400,446
0	0	0	2,245	2,237	2,227
0	0	0	12,384	13,208	13,540
0	0	0	15,339	16,140	16,452
0	0	0	5,726	5,759	5,806
376	376	379	20,259	20,359	20,367
0	163	163	75,050	75,029	74,569
376	539	542	101,035	101,147	100,743
5	5	5	4,468	4,481	4,476
0	0	2,810	9,699	9,924	10,024
0	0	0	1,523	1,527	1,545

5	5	2,815	15,859	16,114	16,229
56	56	56	2,575	2,564	2,562
56	56	56	7,025	7,017	7,101
0	0	0	1,641	1,608	1,592
	790,375	790,375			
0	1,391	1,391	800	797	792
0	0	0	6,167	6,144	6,132
0	0	0	8,951	9,029	9,092
0	0	0	1,571	1,596	1,607
790,375	791,766	791,766	19,245	19,288	19,329

0	0	1	615	625	627
0	0	1	615	625	627
0	0	0	715	838	820
14	14	14	1,222	1,225	1,223

14	14	14	6,148	6,310	6,168
0	0	0	918	921	917

0	0	0	3,127	3,105	3,096
0	0	34	17,135	17,475	17,186
790,826	792,380	795,228	167,063	167,974	167,382

0	0	0	1,811	1,813	1,812
0	0	0	4,826	4,859	4,868
813,322	831,911	895,933	584,887	588,357	589,394

					Počet odprac. Hc
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
1,924	1,837	1,897	1,923	1,935	816,656
11,756	10,791	10,275	10,048	9,913	5,023,285
10,307	10,403	10,399	10,394	10,434	4,306,331
5,513	5,445	5,463	5,491	5,486	2,473,942
3,654	3,685	3,684	3,672	3,675	1,608,091
2,769	2,957	2,951	2,970	2,974	1,268,802
6,668	6,772	6,807	6,856	6,904	2,836,002
1,091	1,120	1,119	1,119	1,115	504,532
1,014	950	937	935	937	482,608
10,406	10,765	10,811	10,858	10,908	4,468,019
6,110	6,230	6,251	6,268	6,297	2,562,613
19,860	20,920	21,043	21,108	21,204	8,510,851
20,535	20,905	20,937	20,961	20,992	8,726,540
16,349	16,264	16,256	16,204	16,136	7,058,472
22,301	22,986	23,085	23,174	23,300	9,902,406
21,459	22,445	22,547	22,632	22,775	9,090,221
44,882	46,107	46,519	46,893	47,289	19,237,124
33,774	34,543	34,769	35,065	35,364	14,735,002
122,564	127,247	127,830	128,183	128,740	52,699,956
6,471	6,253	6,297	6,318	6,341	2,686,699
8,735	9,136	9,077	9,042	9,035	3,559,962
3,822	3,844	3,860	3,870	3,888	1,809,163
371,288	382,057	383,734	385,119	386,895	159,818,998
8,530	8,554	8,551	8,545	8,601	3,698,962
8,530	8,554	8,551	8,545	8,601	3,698,962
6,272	6,312	6,310	6,315	6,324	2,718,058
3,755	3,863	3,868	3,868	3,904	1,771,175
10,042	10,191	10,193	10,197	10,242	4,498,175
401,615	411,594	412,752	413,909	415,651	173,039,419
2,229	2,196	2,199	2,205	2,219	993,302
13,603	12,580	13,292	13,539	13,600	5,071,829
16,516	15,415	16,128	16,381	16,449	6,382,083
5,835	5,752	5,811	5,797	5,799	2,686,852
20,420	20,256	20,321	20,373	20,470	9,037,453
75,405	75,486	75,272	74,961	75,326	33,303,369
101,661	101,494	101,404	101,131	101,596	45,027,674
4,493	4,424	4,404	4,389	4,380	2,013,569
10,226	11,609	11,869	12,227	12,332	4,333,119
1,556	1,654	1,664	1,684	1,701	680,341

16,463	17,883	18,134	18,499	18,612	7,106,421
2,552	2,528	2,538	2,479	2,456	1,119,125
7,084	7,406	7,393	7,043	6,899	3,028,360
1,587	1,456	1,439	1,426	1,416	724,205
794	796	801	113	125	
			805	807	363,907
6,130	6,063	6,079	6,120	6,179	2,779,031
9,144	9,278	9,475	9,552	9,564	4,250,662
1,625	1,721	1,731	1,740	1,753	712,375
19,395	19,427	19,639	19,756	19,845	8,884,173

628	559	556	552	554	275,232
628	559	556	552	554	275,232

861	784	779	782	810	330,323
1,228	1,263	1,270	1,261	1,248	537,416

6,298	6,168	6,175	6,168	6,196	2,749,464
926	930	934	936	939	417,344

3,118	3,221	3,224	3,208	3,204	1,358,810
17,490	16,827	16,817	17,250	17,118	7,487,505
169,019	169,763	170,117	170,400	170,819	74,558,829

1,822	1,889	1,916	1,931	1,950	840,669
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4,889	4,935	4,973	4,991	5,017	2,180,157
592,286	601,954	604,215	605,925	608,181	256,269,507

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1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
1,734,566	2,553,499	3,432,577	828,271	1,708,734	2,536,989
10,090,912	14,367,664	19,536,170	4,544,634	8,583,945	12,256,558
8,866,050	13,029,470	17,804,659	4,407,421	8,764,742	12,806,200
5,015,643	7,321,567	9,895,915	2,472,662	4,927,355	7,218,860
3,267,640	4,638,369	6,469,797	1,664,445	3,285,139	4,665,301
2,567,861	3,767,660	5,135,838	1,372,258	2,710,236	3,954,421
5,804,373	8,462,185	11,566,538	2,972,100	5,915,365	8,649,030
1,012,422	1,487,632	2,009,554	511,340	1,015,806	1,486,895
953,178	1,349,218	1,846,162	424,012	815,975	1,179,329
9,037,713	13,113,446	17,964,812	4,770,057	9,436,709	13,746,523
5,231,462	7,483,669	10,316,080	2,675,884	5,277,492	7,562,359
17,284,265	25,209,774	34,284,718	9,244,556	18,385,841	26,622,424
17,963,379	26,223,142	35,743,450	9,146,546	18,155,354	26,317,717
14,314,441	20,624,809	28,156,545	7,145,896	14,029,109	20,170,797
19,914,552	28,437,580	38,725,222	10,261,040	20,130,294	29,006,509
18,748,438	27,558,073	37,634,724	9,861,462	19,800,736	28,826,420
39,218,011	56,776,958	77,716,373	20,679,934	40,875,417	59,202,770
30,110,890	43,350,953	59,644,699	15,514,055	30,760,199	44,409,121
107,952,734	154,609,760	213,970,851	57,119,550	112,040,455	159,859,681
5,534,539	7,900,561	10,893,433	2,738,654	5,436,436	7,807,121
7,375,931	10,713,387	14,763,380	3,860,278	7,581,190	10,924,957
3,665,737	5,278,730	7,197,185	1,784,425	3,561,699	5,132,768
326,447,658	471,097,025	646,882,672	169,992,454	335,585,871	483,402,492
7,465,292	10,739,002	14,755,582	3,811,597	7,418,389	10,668,177
7,465,292	10,739,002	14,755,582	3,811,597	7,418,389	10,668,177
5,491,958	7,882,895	10,756,931	2,779,864	5,451,660	7,826,657
3,608,585	5,313,268	7,202,778	1,874,018	3,744,913	5,468,180
9,116,761	13,218,731	17,989,655	4,661,520	9,209,465	13,313,098
353,120,623	509,422,422	699,164,079	183,010,206	360,797,669	519,640,324
2,058,620	3,019,825	4,059,941	973,008	2,000,258	2,949,552
12,244,572	18,915,662	25,502,762	5,284,911	12,272,706	18,764,436
14,951,023	22,870,577	30,825,530	6,554,413	14,853,311	22,563,309
5,530,316	8,060,196	11,127,267	2,765,033	5,491,388	7,913,443
18,431,097	26,825,410	36,682,152	9,330,006	18,445,068	26,874,207
67,487,463	98,234,379	135,805,487	33,526,095	66,721,669	97,456,318
91,448,876	133,119,986	183,614,906	45,621,134	90,658,124	132,243,967
4,107,183	6,036,943	8,204,334	2,000,301	3,934,626	5,740,555
8,914,667	13,146,934	18,312,625	5,220,818	10,470,992	15,824,135
1,347,704	1,998,299	2,745,688	769,319	1,503,586	2,210,446

14,545,171	21,444,825	29,625,868	8,084,110	16,093,456	24,047,417
2,320,812	3,426,610	4,632,890	1,152,797	2,296,108	3,305,566
6,246,902	9,239,821	12,640,651	3,359,963	6,588,464	9,202,385
1,385,672	1,948,939	2,581,166	697,383	1,347,671	1,927,586
					159,366
739,248	1,063,841	1,447,116	381,559	750,199	1,087,010
5,655,784	8,174,533	11,122,045	2,851,548	5,560,179	8,072,762
8,667,630	12,726,193	17,303,268	4,470,606	9,002,588	13,146,476
1,490,833	2,188,743	3,016,845	820,237	1,608,356	2,344,654
18,048,130	26,260,501	35,685,210	9,276,653	18,378,401	26,737,855

560,013	813,008	1,099,907	262,004	510,615	733,339
560,013	813,008	1,099,907	262,004	510,615	733,339

765,351	1,093,661	1,542,912	369,769	723,903	1,050,783
1,093,514	1,588,915	2,168,508	584,761	1,164,814	1,671,218

5,700,080	8,097,409	11,138,604	2,837,567	5,581,157	8,100,980
853,530	1,236,654	1,693,818	441,564	872,615	1,264,983

2,770,757	4,005,180	5,534,163	1,436,630	2,846,581	4,134,366
15,594,104	22,268,060	30,681,026	6,812,304	13,997,391	21,177,529
152,143,276	221,243,611	304,486,171	76,253,736	151,807,609	222,243,473

1,688,429	2,483,353	3,390,754	884,514	1,803,564	2,674,777
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4,458,963	6,514,030	8,917,155	2,265,667	4,521,115	6,634,405
524,901,234	760,396,085	1,043,847,634	268,194,630	532,201,533	771,412,312

1.-4.Q.17

3,350,677

16,085,916

17,209,137

9,571,181

6,230,171

5,261,508

11,593,627

1,974,463

1,566,875

18,287,251

10,100,003

35,242,880

34,979,677

26,672,185

38,666,252

38,488,034

79,083,384

59,370,413

212,568,539

10,443,591

14,593,338

6,827,346

643,833,011

14,277,546

14,277,546

10,353,485

7,311,326

17,689,854

691,886,327

3,919,733

24,911,319

29,953,317

10,577,306

36,023,624

131,442,939

178,043,869

7,657,907

21,160,822

2,997,726

32,177,939

4,361,330

12,015,975

2,527,944

233,414

1,437,625

10,785,052

17,464,402

3,143,833

35,592,269

980,427

980,427

1,437,940

2,197,678

10,728,695

1,685,262

5,519,044

28,062,734

297,601,908

3,610,536

8,885,749

1,028,763,476

Data za soukromé podniky pod zahraniční kontrolou
(v tis. Kč)

EVA

NACE	Název	1.Q.16	1.Pol.16	1.-3.Q.16
01	Rostlinná a živočišná výroba a myslivost			
02	Lesnictví a těžba dřeva			
	A ZEMĚDĚLSTVÍ, LESNICTVÍ A RYBÁŘSTVÍ			
05	Těžba a úprava černého a hnědého uhlí			
06	Těžba ropy a zemního plynu			
07	Těžba a úprava rud			
08	Ostatní těžba a dobývání	-1,004,658	149,817	343,719
09	Podpůrné činnosti při těžbě			
	B TĚŽBA A DOBÝVÁNÍ	-3,788,416	-3,773,319	-4,161,260
10	Výroba potravinářských výrobků	-318,480	-376,134	-151,746
11	Výroba nápojů	-3,424,163	-89,804	2,739,434
12	Výroba tabákových výrobků			
13	Výroba textilií	-695,281	-463,595	-423,024
14	Výroba oděvů			
15	Výroba usní a souvisejících výrobků			
16	Zpracování dřeva, výroba dřevěných, korkových, p	367,243	1,189,170	1,349,779
17	Výroba papíru a výrobků z papíru	2,364,266	2,277,350	2,640,504
18	Tisk a rozmnožování nahraných nosičů	-71,406	-35,380	-87,224
19	Výroba koksu a rafinovaných ropných produktů	-2,617,454	-2,477,600	-4,623,722
20	Výroba chemických látek a chemických přípravků	-3,307,007	5,191,731	4,056,286
21	Výroba základních farmaceutických výrobků a farm	2,968,667	3,777,629	3,196,524
22	Výroba pryžových a plastových výrobků	16,657,255	18,207,617	16,995,635
23	Výroba ostatních nekovových minerálních výrobků	-1,208,306	5,433,793	6,067,540
24	Výroba základních kovů, hutní zpracování kovů; sk	-1,063,541	2,577,655	1,691,430
25	Výroba kovových konstrukcí a kovodělných výrobků	2,969,573	3,379,291	4,548,750
26	Výroba počítačů, elektronických a optických přístro	-4,985,034	-2,619,199	-3,402,194
27	Výroba elektrických zařízení	5,070,408	5,248,247	4,612,749
28	Výroba strojů a zařízení j. n.	2,989,668	4,305,789	4,003,779
29	Výroba motorových vozidel (kromě motocyklů), pří	36,796,893	45,785,619	43,672,259
30	Výroba ostatních dopravních prostředků a zařízení	-1,459,179	-2,044,990	-1,750,638
31	Výroba nábytku			
32	Ostatní zpracovatelský průmysl	-868,422	702,533	596,906
33	Opravy a instalace strojů a zařízení	295,663	590,144	522,416
	C ZPRACOVATELSKÝ PRŮMYSL	53,158,696	92,966,058	88,640,180
35	Výroba a rozvod elektřiny, plynu, tepla a klimatizov	10,185,487	5,763,746	-4,481,818
	D VÝROBA A ROZVOD ELEKTŘINY, PLYNU, TEPI	10,185,487	5,763,746	-4,481,818
36	Shromažďování, úprava a rozvod vody	2,329,276	1,652,264	1,573,248
37	Činnosti související s odpadními vodami			
38	Shromažďování, sběr a odstraňování odpadů, úpra	-315,019	422,660	147,416
39	Sanace a jiné činnosti související s odpady			
	E ZÁSOBOVÁNÍ VODOU; ČINNOSTI SOUVISEJÍCÍ	1,882,260	1,968,123	1,613,180
	Průmysl (B+C+D+E)	61,438,026	96,924,609	81,610,281
41	Výstavba budov	-1,333,255	-849,413	-572,831
42	Inženýrské stavitelství	1,585,468	2,323,608	1,038,664
43	Specializované stavební činnosti			
	F STAVEBNICTVÍ	175,788	1,299,948	417,311
45	Velkoobchod, maloobchod a opravy motorových vc	705,975	1,828,984	1,959,622
46	Velkoobchod, kromě motorových vozidel	-4,099,378	-3,259,658	-1,325,677
47	Maloobchod, kromě motorových vozidel	535,383	2,670,544	120,689
	G VELKOOBCHOD A MALOOBCHOD; OPRAVY A	-2,858,021	1,239,871	754,635
49	Pozemní a potrubní doprava	1,469,970	1,828,682	450,502
50	Vodní doprava			
51	Letecká doprava			
52	Skladování a vedlejší činnosti v dopravě	1,362,518	1,795,234	1,436,786
53	Poštovní a kurýrní činnosti	-66,518	13,086	24,382

H DOPRAVA A SKLADOVÁNÍ	2,803,250	3,666,312	1,931,410
55 Ubytování	-1,466,252	-537,758	-165,927
56 Stravování a pohostinství			
I UBYTOVÁNÍ, STRAVOVÁNÍ A POHOSTINSTVÍ	-1,273,512	-203,615	586
58 Vydavatelské činnosti	-346,761	170,603	-10,300
59 Činnosti v oblasti filmů, videozáznamů a televizních programů, pořizování zvukových nahrávek a hudet			
60 Tvorba programů a vysílání	-72,386	825,523	583,810
61 Telekomunikační činnosti	1,618,842	2,525,762	2,965,811
62 Činnosti v oblasti informačních technologií	770,758	391,295	428,442
63 Informační činnosti	85,660	-12,295	-43,555
J INFORMAČNÍ A KOMUNIKAČNÍ ČINNOSTI	2,201,290	3,996,715	3,924,857
64 Finanční zprostředkování, kromě pojišťovnictví a penzijního financování			
65 Pojištění, zajištění a penzijní financování, kromě povinného sociálního zabezpečení			
66 Ostatní finanční činnosti			
0 PENĚŽNICTVÍ A POJIŠŤOVNICTVÍ			
68 Činnosti v oblasti nemovitostí	-8,180,468	-7,616,331	-7,564,022
L ČINNOSTI V OBLASTI NEMOVITOSTÍ	-8,180,468	-7,616,331	-7,564,022
69 Právní a účetnické činnosti			
70 Činnosti vedení podniků; poradenství v oblasti řízení	695,127	11,038,501	16,678,899
71 Architektonické a inženýrské činnosti; technické zk	-17,383	-251,363	-279,573
72 Výzkum a vývoj			
73 Reklama a průzkum trhu			
74 Ostatní profesní, vědecké a technické činnosti			
75 Veterinární činnosti			
M PROFESNÍ, VĚDECKÉ A TECHNICKÉ ČINNOST	-226,516	10,200,443	16,483,943
77 Činnosti v oblasti pronájmu a operativního leasingu	-450,797	-591,685	-437,361
78 Činnosti související se zaměstnáním			
79 Činnosti cestovních agentur a kancelář			
80 Bezpečnostní a pátrací činnosti			
81 Činnosti související se stavbami a úpravou krajiny			
82 Administrativní, kancelářské a jiné podpůrné činnos	422,410	298,103	242,142
N ADMINISTRATIVNÍ A PODPŮRNÉ ČINNOSTI	-421,796	-317,599	131,542
Vybrané služby (G až N bez K)	-7,955,773	10,965,795	15,662,951
84 Veřejná správa a obrana; povinné sociální zabezpečení			
85 Vzdělávání			
86 Zdravotní péče			
87 Pobytové služby sociální péče			
90 Tvůrčí, umělecké a zábavní činnosti			
91 Činnosti knihoven, archivů, muzeí a jiných kult. zařiz.			
92 Činnosti heren, kasin a sázkových kancelář	427,349	1,850,561	1,979,908
93 Sportovní, zábavní a rekreační činnosti			
95 Opravy počítačů a výrobků pro osobní potřebu			
Ostatní služby (P až S)	-731,327	1,304,774	1,933,962
Nefinanční podniky (bez K)	52,792,659	110,412,021	99,509,851

					Alternativní nákle
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
187,143	-1,083,779	231,517	726,944	428,195	11.53%
-4,328,593	868,151	-4,537,577	-4,734,482	-1,633,229	32.80%
-337,422	-434,273	-640,012	-883,647	-391,347	10.61%
2,343,526	388,204	2,729,579	2,111,894	1,262,056	16.76%
-447,925	-212,843	7,739	-307,296	-191,878	12.15%
1,092,550	948,148	992,930	955,440	1,245,334	17.95%
2,240,982	4,343,950	3,999,631	4,068,404	3,066,190	6.17%
-85,962	-83,015	5,066	-42,916	-109,052	16.71%
-2,361,207	-3,190,269	-2,910,760	-1,587,930	-3,788,754	6.02%
7,997,939	13,902,649	15,468,270	13,077,111	10,101,564	14.78%
3,487,905	499,773	1,257,449	1,045,833	528,033	4.31%
16,740,661	18,087,078	16,189,423	13,955,309	13,302,705	5.99%
5,685,751	-1,184,447	3,284,218	4,177,533	3,150,242	10.23%
1,270,222	13,087,837	4,350,241	2,467,820	1,604,240	12.19%
2,707,742	3,230,631	1,892,094	1,697,390	1,252,544	9.11%
-203,180	2,120,819	417,237	-1,042,690	-485,366	13.56%
5,408,010	8,588,169	6,712,730	4,540,634	4,462,276	9.93%
4,215,119	1,953,116	3,586,720	1,391,229	628,391	8.92%
43,009,925	53,904,327	47,466,079	38,706,219	37,306,162	7.75%
-1,626,831	-2,153,280	-748,858	-6,121	-614,867	14.53%
1,269,769	-2,480,040	350,429	293,988	712,173	11.47%
1,074,004	826,348	1,491,399	1,904,135	1,540,128	10.24%
95,787,274	114,805,910	108,620,967	89,445,198	77,717,130	9.28%
4,422,826	24,628,220	11,695,394	3,266,783	2,204,911	10.96%
4,422,826	24,628,220	11,695,394	3,266,783	2,204,911	10.96%
1,082,602	2,408,106	1,493,937	1,020,682	604,343	9.47%
278,276	-57,344	327,253	194,626	-115,694	18.72%
1,252,625	2,280,953	1,751,810	1,157,344	368,775	12.60%
97,134,133	142,583,234	117,530,593	89,134,844	78,657,586	9.88%
-1,078,518	-3,018,066	91,836	-584,117	151,853	18.54%
1,710,040	-1,627,329	-380,940	-62,438	764,605	9.12%
389,533	-4,926,608	-576,990	-950,086	758,660	12.61%
2,310,785	1,443,059	1,276,718	870,825	1,240,926	9.42%
-1,287,128	-7,141,981	-4,699,119	-4,934,845	-1,031,605	14.11%
1,766,921	-7,321,990	-3,683,460	-2,110,408	-1,048,638	12.39%
2,790,579	-13,020,912	-7,105,861	-6,174,428	-839,316	12.83%
1,194,021	444,365	530,878	-21,953	81,577	11.84%
822,938	-887,970	350,055	287,796	350,114	7.14%
197,805	29,635	-3,705	-64,056	-166,749	9.53%

2,167,020	-386,855	882,011	247,687	239,164	8.36%
-228,191	-1,522,063	-166,019	-183,337	390,618	24.83%
80,564	-1,205,714	33,422	-40,508	532,113	12.38%
179,785	-301,238	-226,030	-295,531	-663,721	16.68%
oní vydavatelské činnosti					
1,079,829	-34,034	987,758	481,153	748,011	16.85%
2,068,048	1,555,604	2,624,528	3,539,899	3,011,323	4.74%
315,374	-2,042,066	-1,538,860	-806,447	-462,235	7.02%
-82,343	83,695	196,356	266,406	201,920	12.36%
3,673,958	-622,589	2,142,392	3,106,117	2,826,756	6.89%
-8,734,351	-9,589,730	-8,832,907	-8,777,688	-9,129,879	15.04%
-8,734,351	-9,589,730	-8,832,907	-8,777,688	-9,129,879	15.04%
11,341,521	-2,334,026	14,143,626	9,136,403	6,770,524	7.86%
755,858	-1,228,896	-589,124	-796,175	-633,654	8.87%
11,690,458	-2,731,722	13,814,989	8,568,724	6,366,390	9.02%
-1,262,053	-1,129,594	-996,531	-881,427	-819,025	9.02%
310,914	-595,893	46,082	-178,830	-244,319	9.20%
-1,498,968	-2,137,577	-1,131,779	-257,868	-837,517	9.44%
10,169,260	-29,695,099	-197,732	-3,327,964	-842,290	11.66%
2,060,149	439,265	1,685,200	1,145,383	853,831	16.42%
1,383,940	105,273	1,672,549	1,028,016	453,243	16.33%
109,024,322	107,780,177	118,273,570	85,769,604	78,932,113	10.41%

úspěch na vlastní kapitál (re)

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
9.57%	10.50%	9.25%	12.84%	9.56%	7.03%
33.66%	35.11%	35.43%	35.66%	35.74%	35.79%
10.07%	11.66%	12.22%	10.73%	12.75%	12.51%
16.11%	8.08%	7.96%	8.49%	8.26%	12.05%
11.76%	11.22%	11.10%	11.06%	10.79%	11.85%
14.48%	13.33%	14.24%	15.66%	16.36%	14.59%
6.34%	5.85%	5.67%	5.80%	5.65%	5.23%
16.64%	17.68%	17.95%	18.67%	16.42%	17.90%
6.15%	11.28%	5.89%	5.99%	6.09%	4.73%
11.80%	10.96%	11.08%	10.40%	9.47%	9.21%
3.58%	2.86%	4.11%	7.29%	7.34%	6.17%
5.93%	5.54%	4.74%	5.82%	6.90%	6.42%
10.24%	9.31%	9.97%	11.26%	11.03%	10.25%
8.98%	8.54%	5.72%	8.67%	11.45%	8.02%
9.79%	5.00%	10.48%	10.67%	11.28%	11.97%
10.23%	11.54%	7.64%	9.78%	9.35%	10.96%
11.36%	10.14%	10.37%	10.78%	10.53%	10.78%
9.08%	8.93%	9.34%	9.28%	9.83%	10.07%
7.35%	7.07%	6.85%	7.43%	7.56%	7.21%
15.11%	15.00%	14.79%	16.00%	15.18%	4.10%
12.26%	11.88%	11.17%	13.60%	12.32%	12.47%
10.52%	11.38%	7.84%	8.70%	7.49%	7.65%
8.84%	8.31%	8.01%	8.68%	8.93%	8.57%
10.22%	10.68%	9.34%	8.99%	9.85%	9.75%
10.22%	10.68%	9.34%	8.99%	9.85%	9.75%
15.52%	12.83%	8.89%	8.74%	17.19%	16.85%
14.48%	17.56%	16.14%	18.24%	17.19%	15.52%
15.70%	14.86%	11.44%	11.57%	17.42%	16.45%
9.41%	9.06%	8.59%	9.03%	9.98%	9.61%
9.91%	9.51%	10.21%	13.97%	8.15%	9.47%
7.79%	9.08%	4.08%	10.96%	8.19%	8.50%
9.06%	9.24%	7.12%	12.60%	8.68%	9.39%
11.38%	10.48%	12.46%	11.81%	12.63%	13.35%
13.98%	14.00%	13.83%	13.71%	14.45%	15.39%
10.07%	11.42%	12.27%	14.48%	16.07%	15.94%
11.79%	12.36%	12.93%	13.91%	15.10%	15.49%
8.17%	14.10%	12.92%	13.33%	13.12%	14.38%
6.97%	6.18%	8.93%	9.51%	8.15%	8.30%
8.50%	8.36%	8.32%	7.72%	7.87%	9.40%

7.30% 31.82%	8.86% 31.72%	10.17% 26.33%	10.68% 22.67%	9.60% 27.27%	10.09% 32.63%
17.75% 11.52%	22.93% 13.44%	17.02% 13.14%	14.22% 14.95%	17.97% 17.85%	28.77% 30.33%
8.60% 4.80% 10.40% 12.22% 6.61%	7.32% 4.53% 10.74% 11.71% 6.61%	8.84% 6.66% 7.94% 12.00% 7.62%	8.45% 7.07% 13.38% 10.24% 8.27%	5.56% 7.13% 17.09% 9.96% 8.24%	7.86% 4.59% 7.37% 8.35% 6.58%
13.87% 13.87%	13.26% 13.26%	12.68% 12.68%	14.56% 14.56%	14.49% 14.49%	14.49% 14.49%
13.32% 13.53%	8.31% 10.07%	7.90% 15.91%	12.93% 16.15%	8.44% 13.67%	7.52% 13.81%
13.31% 9.66%	8.78% 9.08%	10.41% 9.87%	12.58% 12.80%	9.15% 11.79%	8.74% 11.39%
9.17% 9.55% 11.24%	10.87% 9.41% 11.11%	10.77% 10.65% 11.61%	12.92% 12.75% 12.76%	13.12% 12.12% 12.99%	12.34% 11.37% 12.98%
16.33%	6.21%	11.43%	9.46%	14.72%	15.96%
12.58% 9.88%	8.12% 9.58%	11.56% 9.35%	9.37% 10.06%	10.02% 10.72%	13.76% 10.49%

Vážený náklad na kapitál (WACC)					
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
9.52%	10.53%	8.57%	9.50%	8.25%	11.84%
35.98%	22.80%	23.71%	25.41%	25.43%	25.66%
11.92%	7.95%	8.02%	9.26%	9.95%	8.87%
13.47%	15.57%	14.89%	6.88%	6.70%	7.25%
10.35%	9.53%	9.22%	8.86%	8.73%	8.79%
12.66%	13.93%	8.84%	8.20%	9.12%	10.48%
5.97%	4.87%	5.11%	4.62%	4.54%	4.71%
18.53%	12.71%	12.82%	13.21%	14.18%	14.30%
11.05%	4.83%	4.95%	4.74%	6.04%	4.70%
9.71%	10.34%	6.94%	7.34%	6.91%	6.84%
5.61%	3.24%	3.55%	2.81%	4.09%	4.72%
5.84%	4.52%	4.78%	4.42%	4.35%	4.38%
10.20%	8.85%	7.85%	7.04%	7.77%	9.78%
8.70%	8.79%	6.81%	6.50%	5.51%	5.61%
11.51%	7.23%	7.81%	4.82%	8.40%	8.70%
9.19%	9.65%	9.20%	9.16%	7.04%	8.69%
10.26%	8.16%	9.58%	7.86%	8.55%	8.82%
10.36%	6.89%	6.85%	6.75%	6.92%	7.35%
7.89%	6.15%	5.89%	5.62%	5.36%	5.79%
13.05%	12.90%	13.63%	13.87%	13.79%	14.38%
11.59%	8.22%	9.72%	8.88%	8.34%	10.47%
12.31%	9.24%	9.52%	10.38%	7.67%	7.43%
9.06%	7.31%	7.03%	6.46%	6.50%	6.79%
9.82%	6.80%	6.10%	6.76%	6.05%	5.68%
9.82%	6.80%	6.10%	6.76%	6.05%	5.68%
16.26%	8.12%	11.61%	10.57%	7.24%	7.21%
18.80%	15.10%	11.77%	13.77%	13.75%	13.45%
17.61%	10.42%	12.01%	11.93%	9.41%	9.05%
9.73%	7.44%	7.09%	6.77%	6.66%	6.82%
8.99%	16.86%	8.69%	8.28%	8.96%	12.80%
8.50%	9.04%	6.42%	7.98%	3.80%	9.77%
8.77%	11.84%	7.53%	8.10%	6.79%	11.19%
11.87%	9.05%	11.21%	10.18%	11.65%	10.58%
13.52%	11.10%	11.15%	10.83%	10.91%	11.36%
15.81%	10.00%	8.15%	9.95%	9.55%	11.25%
14.53%	10.57%	9.66%	10.36%	10.30%	11.24%
14.90%	7.76%	6.30%	7.93%	6.99%	7.18%
8.21%	5.39%	4.62%	4.57%	6.14%	7.30%
16.18%	8.53%	7.50%	7.36%	7.32%	6.72%

10.71% 25.79%	6.05% 14.83%	5.14% 22.25%	5.81% 22.41%	6.52% 16.48%	7.27% 12.67%
17.24% 78.08%	12.23% 14.31%	9.39% 9.40%	20.66% 11.06%	9.25% 11.09%	10.83% 13.10%
6.74% 5.33% 7.16% 9.00% 7.49%	11.71% 3.26% 6.97% 11.36% 5.38%	7.29% 3.22% 9.40% 11.22% 5.15%	6.10% 3.03% 9.49% 10.71% 4.96%	7.69% 4.08% 7.81% 11.00% 5.77%	7.45% 4.52% 11.78% 9.24% 6.20%
14.70% 14.70%	10.30% 10.30%	9.60% 9.60%	9.29% 9.29%	9.43% 9.43%	10.05% 10.05%
9.42% 13.34%	6.39% 11.35%	5.48% 12.55%	5.29% 11.07%	5.44% 12.24%	11.82% 15.15%
10.07% 12.22%	8.33% 5.92%	7.39% 6.45%	6.59% 5.95%	7.92% 6.70%	12.12% 8.49%
13.75% 12.43% 12.93%	8.20% 6.60% 9.05%	8.17% 6.97% 8.31%	9.87% 6.48% 8.42%	9.77% 7.71% 8.75%	11.82% 9.41% 9.80%
16.05%	5.42%	5.31%	5.21%	5.12%	5.20%
14.99% 10.58%	9.19% 7.93%	8.76% 7.42%	7.12% 7.22%	7.06% 7.21%	7.92% 7.68%

			Bezriziková sazba (rf)		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
8.56%	6.03%	8.52%	0.48%	0.46%	0.41%
25.74%	25.79%	25.98%	0.48%	0.46%	0.41%
10.97%	10.55%	9.97%	0.48%	0.46%	0.41%
7.11%	10.89%	12.23%	0.48%	0.46%	0.41%
8.83%	9.45%	8.35%	0.48%	0.46%	0.41%
11.35%	10.42%	8.52%	0.48%	0.46%	0.41%
4.58%	4.15%	4.70%	0.48%	0.46%	0.41%
11.68%	12.89%	13.78%	0.48%	0.46%	0.41%
4.81%	3.42%	9.76%	0.48%	0.46%	0.41%
6.73%	6.75%	7.07%	0.48%	0.46%	0.41%
4.40%	5.10%	4.54%	0.48%	0.46%	0.41%
5.28%	5.37%	5.26%	0.48%	0.46%	0.41%
8.97%	8.63%	8.56%	0.48%	0.46%	0.41%
10.63%	7.21%	7.34%	0.48%	0.46%	0.41%
9.13%	9.46%	9.38%	0.48%	0.46%	0.41%
8.19%	7.99%	6.25%	0.48%	0.46%	0.41%
8.62%	8.58%	8.60%	0.48%	0.46%	0.41%
7.43%	7.49%	7.58%	0.48%	0.46%	0.41%
5.69%	5.75%	6.31%	0.48%	0.46%	0.41%
13.43%	12.23%	11.57%	0.48%	0.46%	0.41%
9.30%	9.44%	8.16%	0.48%	0.46%	0.41%
6.10%	6.29%	9.93%	0.48%	0.46%	0.41%
7.02%	6.91%	7.26%	0.48%	0.46%	0.41%
5.73%	5.66%	5.83%	0.48%	0.46%	0.41%
5.73%	5.66%	5.83%	0.48%	0.46%	0.41%
12.81%	12.51%	11.68%	0.48%	0.46%	0.41%
12.99%	12.05%	14.04%	0.48%	0.46%	0.41%
12.99%	12.49%	12.83%	0.48%	0.46%	0.41%
7.03%	6.91%	7.18%	0.48%	0.46%	0.41%
6.91%	7.65%	7.02%	0.48%	0.46%	0.41%
7.02%	7.34%	7.28%	0.48%	0.46%	0.41%
7.26%	7.76%	7.25%	0.48%	0.46%	0.41%
11.21%	12.13%	10.53%	0.48%	0.46%	0.41%
11.43%	12.22%	10.58%	0.48%	0.46%	0.41%
12.66%	12.49%	12.72%	0.48%	0.46%	0.41%
12.03%	12.35%	11.66%	0.48%	0.46%	0.41%
7.38%	8.30%	8.39%	0.48%	0.46%	0.41%
5.64%	6.01%	5.82%	0.48%	0.46%	0.41%
6.87%	8.40%	15.03%	0.48%	0.46%	0.41%

6.26%	6.78%	7.10%	0.48%	0.46%	0.41%
19.52%	22.63%	16.26%	0.48%	0.46%	0.41%
9.18%	18.77%	8.72%	0.48%	0.46%	0.41%
14.51%	15.47%	12.93%	0.48%	0.46%	0.41%
4.07%	6.31%	5.24%	0.48%	0.46%	0.41%
4.38%	3.17%	3.70%	0.48%	0.46%	0.41%
11.43%	10.42%	7.04%	0.48%	0.46%	0.41%
8.96%	7.35%	8.00%	0.48%	0.46%	0.41%
5.60%	4.96%	5.07%	0.48%	0.46%	0.41%
9.86%	10.25%	10.20%	0.48%	0.46%	0.41%
9.86%	10.25%	10.20%	0.48%	0.46%	0.41%
5.86%	5.72%	6.12%	0.48%	0.46%	0.41%
13.46%	14.10%	13.68%	0.48%	0.46%	0.41%
7.95%	7.97%	8.06%	0.48%	0.46%	0.41%
7.62%	7.22%	7.77%	0.48%	0.46%	0.41%
9.55%	11.34%	12.75%	0.48%	0.46%	0.41%
8.26%	7.69%	8.44%	0.48%	0.46%	0.41%
9.53%	9.69%	9.53%	0.48%	0.46%	0.41%
5.33%	5.39%	5.58%	0.48%	0.46%	0.41%
7.86%	7.73%	8.59%	0.48%	0.46%	0.41%
7.68%	7.64%	7.81%	0.48%	0.46%	0.41%

					Riziková přírážka
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16

0.43%	0.66%	0.74%	0.79%	0.98%	5.37%
0.43%	0.66%	0.74%	0.79%	0.98%	8.93%
0.43%	0.66%	0.74%	0.79%	0.98%	3.73%
0.43%	0.66%	0.74%	0.79%	0.98%	7.94%
0.43%	0.66%	0.74%	0.79%	0.98%	4.71%
0.43%	0.66%	0.74%	0.79%	0.98%	3.66%
0.43%	0.66%	0.74%	0.79%	0.98%	2.58%
0.43%	0.66%	0.74%	0.79%	0.98%	3.00%
0.43%	0.66%	0.74%	0.79%	0.98%	2.19%
0.43%	0.66%	0.74%	0.79%	0.98%	5.65%
0.43%	0.66%	0.74%	0.79%	0.98%	2.32%
0.43%	0.66%	0.74%	0.79%	0.98%	2.67%
0.43%	0.66%	0.74%	0.79%	0.98%	4.63%
0.43%	0.66%	0.74%	0.79%	0.98%	4.06%
0.43%	0.66%	0.74%	0.79%	0.98%	3.36%
0.43%	0.66%	0.74%	0.79%	0.98%	6.56%
0.43%	0.66%	0.74%	0.79%	0.98%	3.32%
0.43%	0.66%	0.74%	0.79%	0.98%	3.30%
0.43%	0.66%	0.74%	0.79%	0.98%	2.59%
0.43%	0.66%	0.74%	0.79%	0.98%	6.09%
0.43%	0.66%	0.74%	0.79%	0.98%	2.93%
0.43%	0.66%	0.74%	0.79%	0.98%	3.46%
0.43%	0.66%	0.74%	0.79%	0.98%	3.52%
0.43%	0.66%	0.74%	0.79%	0.98%	3.04%
0.43%	0.66%	0.74%	0.79%	0.98%	3.04%
0.43%	0.66%	0.74%	0.79%	0.98%	3.01%
0.43%	0.66%	0.74%	0.79%	0.98%	6.33%
0.43%	0.66%	0.74%	0.79%	0.98%	4.09%
0.43%	0.66%	0.74%	0.79%	0.98%	3.51%
0.43%	0.66%	0.74%	0.79%	0.98%	8.10%
0.43%	0.66%	0.74%	0.79%	0.98%	6.62%
0.43%	0.66%	0.74%	0.79%	0.98%	7.13%
0.43%	0.66%	0.74%	0.79%	0.98%	3.16%
0.43%	0.66%	0.74%	0.79%	0.98%	4.14%
0.43%	0.66%	0.74%	0.79%	0.98%	3.22%
0.43%	0.66%	0.74%	0.79%	0.98%	3.67%
0.43%	0.66%	0.74%	0.79%	0.98%	4.72%
0.43%	0.66%	0.74%	0.79%	0.98%	2.35%
0.43%	0.66%	0.74%	0.79%	0.98%	3.39%

0.43%	0.66%	0.74%	0.79%	0.98%	2.88%
0.43%	0.66%	0.74%	0.79%	0.98%	7.71%
0.43%	0.66%	0.74%	0.79%	0.98%	6.38%
0.43%	0.66%	0.74%	0.79%	0.98%	6.64%
0.43%	0.66%	0.74%	0.79%	0.98%	4.03%
0.43%	0.66%	0.74%	0.79%	0.98%	2.38%
0.43%	0.66%	0.74%	0.79%	0.98%	2.67%
0.43%	0.66%	0.74%	0.79%	0.98%	3.00%
0.43%	0.66%	0.74%	0.79%	0.98%	2.72%
0.43%	0.66%	0.74%	0.79%	0.98%	3.78%
0.43%	0.66%	0.74%	0.79%	0.98%	3.78%
0.43%	0.66%	0.74%	0.79%	0.98%	3.85%
0.43%	0.66%	0.74%	0.79%	0.98%	5.27%
0.43%	0.66%	0.74%	0.79%	0.98%	4.67%
0.43%	0.66%	0.74%	0.79%	0.98%	2.60%
0.43%	0.66%	0.74%	0.79%	0.98%	3.00%
0.43%	0.66%	0.74%	0.79%	0.98%	2.80%
0.43%	0.66%	0.74%	0.79%	0.98%	3.57%
0.43%	0.66%	0.74%	0.79%	0.98%	3.00%
0.43%	0.66%	0.74%	0.79%	0.98%	4.55%
0.43%	0.66%	0.74%	0.79%	0.98%	3.60%

za podnikatelské riziko (rPOD)

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
3.00%	4.44%	3.09%	6.51%	3.00%	3.00%
9.32%	10.00%	10.00%	10.00%	10.00%	10.00%
3.82%	3.36%	3.67%	3.39%	4.30%	3.59%
6.48%	3.42%	2.77%	3.08%	2.59%	2.46%
4.32%	3.77%	3.77%	3.70%	4.01%	3.90%
3.06%	2.58%	2.72%	2.78%	2.72%	2.70%
2.30%	2.30%	2.30%	2.56%	2.70%	2.31%
3.00%	3.00%	3.00%	3.00%	3.00%	3.00%
2.19%	2.19%	2.16%	3.63%	3.66%	2.22%
2.88%	3.22%	2.81%	2.39%	2.28%	2.39%
2.65%	1.85%	3.11%	3.56%	3.16%	3.82%
2.61%	2.55%	2.45%	2.40%	2.57%	2.82%
3.44%	2.72%	3.04%	5.53%	3.31%	3.28%
3.50%	3.67%	2.64%	3.39%	3.64%	3.79%
3.60%	1.31%	3.45%	3.98%	4.11%	4.07%
6.18%	5.81%	3.99%	4.02%	5.23%	5.08%
3.54%	2.96%	3.70%	3.21%	2.74%	2.91%
3.08%	2.97%	3.04%	3.21%	2.94%	3.08%
2.54%	2.55%	2.51%	2.63%	2.64%	2.62%
5.85%	5.10%	5.48%	5.61%	5.23%	4.83%
3.97%	3.78%	2.97%	4.85%	3.81%	4.10%
3.44%	4.09%	2.70%	4.23%	2.87%	2.87%
3.21%	2.98%	2.93%	3.19%	3.06%	3.02%
2.11%	3.12%	2.12%	2.11%	2.09%	2.11%
2.11%	3.12%	2.12%	2.11%	2.09%	2.11%
2.88%	3.43%	2.55%	2.80%	2.97%	2.73%
3.00%	3.00%	3.00%	4.33%	3.00%	3.00%
3.11%	3.46%	2.84%	3.21%	2.98%	2.83%
3.08%	3.08%	2.85%	3.06%	2.93%	2.90%
4.55%	4.39%	4.73%	4.14%	3.65%	4.17%
4.03%	5.34%	2.04%	7.08%	3.88%	3.88%
4.28%	5.01%	3.59%	5.82%	3.84%	4.05%
4.33%	3.67%	4.36%	3.58%	4.42%	4.16%
4.01%	3.50%	3.55%	4.42%	4.24%	4.08%
2.78%	2.77%	2.81%	4.50%	4.03%	3.86%
3.43%	3.17%	3.26%	4.38%	4.15%	3.97%
4.52%	3.39%	3.19%	3.21%	3.59%	3.99%
2.31%	2.31%	2.39%	2.38%	2.39%	2.54%
3.00%	3.00%	3.00%	3.00%	3.00%	3.00%

2.80% 9.43%	2.70% 9.67%	2.68% 6.47%	2.67% 6.23%	2.75% 8.25%	2.97% 10.19%
3.92% 3.87%	9.50% 3.85%	3.65% 3.81%	5.31% 7.08%	3.81% 6.94%	10.00% 5.65%
2.61% 2.33% 3.43% 3.00% 2.58%	2.59% 2.24% 3.44% 3.00% 2.52%	2.51% 2.30% 2.91% 3.00% 2.56%	4.77% 2.12% 5.00% 3.00% 2.96%	2.21% 2.21% 4.61% 3.00% 2.60%	2.23% 2.14% 3.61% 3.00% 2.46%
3.40% 3.40%	3.47% 3.47%	3.66% 3.66%	4.23% 4.23%	3.86% 3.86%	3.97% 3.97%
3.04% 5.08%	2.94% 3.78%	3.12% 4.18%	9.38% 6.89%	3.29% 6.28%	3.13% 6.79%
3.86% 2.92%	3.22% 2.63%	3.79% 2.72%	8.18% 3.97%	3.93% 2.83%	3.95% 2.53%
3.00% 2.97% 3.28%	3.00% 2.69% 3.09%	3.00% 3.06% 3.24%	4.61% 4.27% 4.27%	4.79% 3.24% 3.66%	5.59% 2.77% 3.61%
3.00%	3.00%	3.00%	3.00%	3.00%	3.00%
3.42% 3.16%	3.04% 3.12%	3.54% 2.98%	4.30% 3.43%	3.83% 3.14%	3.65% 3.11%

Riziková přírážka za finanční stabilitu (rFINSTAB)					
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
3.00%	2.64%	3.01%	2.68%	2.80%	2.74%
10.00%	8.93%	9.46%	10.00%	10.00%	10.00%
3.10%	2.68%	2.66%	4.27%	4.69%	3.71%
2.69%	6.64%	7.36%	2.50%	2.95%	2.94%
3.99%	2.71%	2.80%	3.09%	2.98%	2.81%
2.59%	8.69%	3.85%	3.70%	4.46%	5.39%
2.41%	1.21%	1.74%	1.30%	1.20%	0.93%
3.60%	5.68%	5.66%	6.10%	7.01%	7.05%
8.19%	2.14%	2.26%	2.10%	3.43%	0.34%
2.38%	2.97%	2.59%	2.66%	2.69%	2.90%
3.08%	0.00%	0.00%	0.12%	0.15%	0.10%
2.65%	0.60%	0.82%	0.68%	0.76%	0.65%
3.12%	2.56%	2.79%	2.76%	3.08%	2.35%
3.18%	3.31%	1.75%	1.35%	1.36%	0.87%
3.99%	1.33%	1.84%	1.24%	2.66%	2.30%
3.25%	1.95%	1.90%	2.29%	2.02%	3.39%
2.87%	3.29%	4.55%	3.46%	3.32%	3.88%
3.17%	1.88%	2.07%	2.17%	2.21%	2.24%
2.65%	2.48%	2.34%	2.12%	1.90%	2.00%
4.22%	4.68%	5.68%	6.50%	6.02%	6.29%
2.39%	3.59%	4.06%	3.38%	3.64%	3.73%
2.65%	3.05%	3.39%	3.65%	2.76%	0.67%
3.05%	2.43%	2.49%	2.22%	2.30%	2.13%
2.13%	3.14%	3.38%	3.08%	3.36%	2.77%
2.13%	3.14%	3.38%	3.08%	3.36%	2.77%
2.72%	3.16%	6.11%	4.70%	2.73%	2.35%
3.00%	5.84%	5.83%	7.94%	8.01%	6.12%
3.00%	4.07%	6.12%	5.85%	4.34%	3.49%
2.92%	2.65%	2.74%	2.49%	2.60%	2.36%
3.82%	6.48%	1.99%	1.86%	2.37%	6.83%
2.87%	0.74%	0.82%	1.07%	0.54%	0.73%
3.33%	2.79%	1.44%	1.31%	1.52%	3.43%
3.80%	3.59%	4.08%	3.82%	4.46%	4.03%
3.69%	4.59%	4.81%	5.03%	5.01%	4.36%
4.04%	5.83%	4.47%	6.31%	5.82%	5.62%
3.88%	5.19%	4.57%	5.58%	5.37%	4.94%
3.76%	1.59%	0.39%	3.64%	2.92%	2.89%
2.32%	1.74%	1.08%	1.11%	2.54%	3.51%
5.95%	1.94%	1.37%	1.30%	1.31%	0.56%

2.93% 6.50%	1.71% 4.57%	0.95% 8.30%	1.93% 8.21%	2.63% 5.63%	3.17% 3.42%
3.57% 3.85%	3.53% 3.43%	3.20% 1.29%	8.34% 3.14%	3.11% 3.20%	2.74% 1.67%
2.24% 2.26% 1.99% 3.00% 2.47%	5.91% 0.36% 0.86% 6.20% 1.46%	2.94% 0.38% 2.02% 6.04% 1.34%	1.87% 0.33% 2.18% 5.68% 1.28%	3.61% 1.30% 1.60% 5.95% 2.06%	1.50% 1.69% 2.24% 4.10% 1.94%
3.57% 3.57%	4.56% 4.56%	4.30% 4.30%	3.96% 3.96%	3.88% 3.88%	3.73% 3.73%
3.11% 5.79%	1.51% 2.42%	1.66% 3.91%	1.59% 3.84%	1.57% 5.74%	1.42% 5.64%
3.74% 2.56%	1.80% 2.21%	2.06% 2.47%	1.96% 2.30%	2.81% 2.92%	2.35% 3.22%
6.98% 3.00% 3.47%	1.18% 2.15% 3.78%	1.24% 2.42% 3.40%	2.22% 2.28% 3.77%	2.11% 3.09% 3.91%	2.30% 3.28% 3.72%
3.00%	0.00%	0.00%	0.00%	0.00%	0.00%
4.26% 3.09%	1.94% 2.93%	2.67% 2.88%	1.52% 2.79%	0.99% 2.90%	0.96% 2.71%

			Riziková přírážka za velikost (rLA)		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16

2.70%	0.18%	2.56%	2.04%	2.10%	1.97%
10.00%	10.00%	10.00%	4.46%	4.48%	5.00%
4.71%	4.87%	4.57%	1.06%	1.08%	1.23%
3.25%	7.04%	7.94%	0.52%	0.60%	0.56%
2.39%	3.03%	1.73%	1.63%	1.64%	1.59%
6.24%	5.36%	3.46%	1.10%	1.48%	1.51%
0.60%	0.52%	0.77%	0.60%	0.60%	0.61%
4.23%	5.43%	5.46%	3.56%	3.71%	3.69%
0.34%	0.35%	0.52%	0.03%	0.03%	0.03%
2.88%	2.71%	2.89%	1.24%	1.01%	1.05%
0.09%	0.09%	0.09%	0.45%	0.45%	0.42%
1.08%	0.96%	0.85%	0.77%	0.89%	0.78%
3.62%	3.33%	3.22%	1.19%	1.16%	1.16%
5.33%	1.71%	2.33%	0.94%	1.09%	1.07%
2.56%	2.88%	2.69%	2.06%	1.90%	1.86%
1.63%	1.52%	1.49%	0.66%	0.66%	0.64%
4.13%	3.90%	3.76%	1.06%	1.03%	1.03%
2.50%	2.39%	2.23%	1.23%	1.24%	1.21%
1.83%	1.89%	2.19%	0.59%	0.56%	0.54%
5.65%	4.88%	4.55%	1.64%	1.65%	1.87%
3.55%	3.35%	3.71%	1.22%	1.23%	1.31%
0.73%	0.84%	4.26%	2.24%	2.23%	2.23%
2.41%	2.30%	2.41%	0.87%	0.87%	0.85%
2.76%	2.62%	2.59%	0.15%	0.15%	0.15%
2.76%	2.62%	2.59%	0.15%	0.15%	0.15%
7.09%	7.04%	5.99%	1.46%	2.16%	2.03%
7.18%	6.22%	7.97%	2.45%	2.48%	2.42%
7.19%	6.83%	6.77%	1.79%	2.31%	2.20%
2.61%	2.48%	2.53%	0.80%	0.80%	0.79%
1.42%	1.61%	1.21%	1.80%	1.69%	1.62%
1.12%	1.37%	2.26%	1.19%	1.11%	1.17%
1.45%	1.68%	1.81%	1.44%	1.35%	1.37%
3.82%	4.86%	3.80%	1.82%	2.35%	2.27%
4.55%	5.50%	4.16%	1.89%	1.87%	1.89%
7.43%	7.41%	7.28%	0.47%	0.44%	0.46%
5.93%	6.42%	5.70%	1.23%	1.20%	1.20%
2.53%	3.06%	3.24%	0.97%	0.93%	0.48%
1.78%	1.95%	1.81%	0.82%	0.77%	0.75%
0.59%	1.73%	5.01%	2.72%	2.67%	2.65%

1.97% 5.60%	2.24% 6.04%	2.45% 5.27%	0.98% 2.08%	0.93% 4.06%	0.77% 4.12%
2.45% 3.28%	4.84% 5.47%	1.98% 4.31%	1.84% 3.76%	1.82% 3.77%	2.41% 3.66%
0.65% 1.37% 2.01% 3.69%	2.78% 0.18% 1.92% 2.05%	1.47% 0.40% 1.99% 2.58%	1.29% 0.04% 2.97% 1.69%	1.27% 0.05% 3.48% 1.72%	1.23% 0.05% 3.46% 1.62%
1.59%	1.06%	0.99%	0.72%	0.77%	0.76%
3.80% 3.80%	4.02% 4.02%	4.22% 4.22%	1.47% 1.47%	1.45% 1.45%	1.45% 1.45%
1.36% 3.21%	1.31% 3.77%	1.51% 4.08%	0.55% 3.18%	0.32% 3.11%	0.36% 3.03%
1.97% 3.41%	1.98% 3.25%	2.06% 3.56%	1.38% 0.63%	1.02% 0.61%	1.00% 0.61%
0.02% 3.12% 3.95%	0.61% 2.89% 4.12%	0.48% 3.24% 3.96%	3.54% 1.18% 1.22%	3.48% 1.12% 1.18%	4.24% 1.10% 1.15%
0.00%	0.00%	0.00%	1.94%	1.85%	1.80%
1.29% 2.92%	1.23% 2.87%	1.29% 2.88%	2.22% 0.92%	2.21% 0.92%	2.15% 0.91%

					Rentabilita vlastn
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16

1.93%	1.92%	2.12%	2.06%	1.97%	-2.16%
5.00%	5.00%	5.00%	5.00%	5.00%	2.99%
1.16%	1.12%	1.22%	1.29%	1.32%	9.66%
0.55%	0.57%	0.53%	0.60%	0.62%	4.85%
1.55%	1.62%	1.69%	1.72%	1.65%	4.37%
1.51%	1.65%	1.64%	1.57%	1.49%	22.26%
0.60%	0.56%	0.54%	0.52%	0.54%	13.14%
3.73%	3.59%	3.71%	3.68%	3.75%	13.18%
0.03%	0.07%	0.07%	0.07%	0.07%	-0.13%
0.98%	0.90%	0.83%	0.86%	0.83%	7.05%
0.40%	0.41%	0.41%	0.40%	0.40%	13.62%
0.71%	0.67%	0.89%	0.80%	0.78%	30.85%
1.23%	1.24%	1.29%	1.22%	1.25%	8.06%
1.08%	0.69%	0.92%	0.92%	0.85%	9.55%
1.86%	1.77%	1.72%	1.72%	1.72%	17.67%
0.60%	0.61%	0.58%	0.59%	0.52%	1.80%
1.10%	1.07%	1.02%	0.97%	0.99%	18.54%
1.24%	1.24%	1.24%	1.22%	1.21%	12.92%
0.52%	0.50%	0.47%	0.45%	0.49%	21.88%
1.86%	1.83%	1.80%	1.73%	1.82%	1.63%
1.29%	1.24%	1.20%	1.20%	1.08%	5.36%
1.77%	1.87%	1.76%	1.79%	2.05%	14.13%
0.84%	0.81%	0.81%	0.80%	0.81%	15.12%
0.15%	0.14%	0.14%	0.14%	0.14%	15.99%
0.15%	0.14%	0.14%	0.14%	0.14%	15.99%
1.53%	1.39%	2.01%	1.95%	1.99%	35.36%
2.31%	2.33%	2.07%	2.04%	2.09%	9.43%
1.80%	1.69%	2.08%	2.04%	2.07%	27.38%
0.78%	0.75%	0.75%	0.74%	0.75%	15.27%
1.43%	1.17%	1.10%	1.08%	1.01%	5.97%
0.79%	1.31%	1.27%	1.30%	1.18%	17.06%
1.25%	1.28%	1.23%	1.24%	1.13%	13.17%
2.39%	2.31%	2.23%	2.32%	1.95%	14.52%
1.91%	1.92%	1.91%	1.85%	1.75%	7.62%
0.48%	0.48%	0.46%	0.44%	0.42%	13.10%
1.25%	1.26%	1.21%	1.17%	1.10%	10.95%
0.44%	0.42%	0.51%	0.46%	0.41%	29.78%
0.78%	0.75%	0.73%	0.73%	0.72%	11.61%
2.58%	2.51%	2.54%	2.89%	3.08%	6.80%

0.79% 3.96%	0.76% 2.37%	0.80% 4.93%	0.78% 5.61%	0.74% 3.51%	15.13% -122.21%
2.05% 3.65%	2.12% 3.69%	2.18% 3.54%	3.14% 3.56%	2.19% 3.78%	-23.96% -14.04%
1.13% 0.04% 2.88% 1.61%	0.52% 0.05% 3.88% 1.48%	0.47% 0.05% 4.06% 1.53%	0.51% 0.06% 4.11% 1.51%	0.55% 0.06% 2.09% 1.44%	15.04% 9.32% 21.79% 14.21%
0.73%	0.65%	0.67%	0.65%	0.62%	11.29%
1.45% 1.45%	1.42% 1.42%	1.45% 1.45%	1.47% 1.47%	1.43% 1.43%	6.19% 6.19%
0.32% 1.88%	0.36% 1.96%	0.47% 3.23%	0.49% 2.75%	0.52% 2.82%	12.14% 8.50%
0.90% 0.62%	0.93% 0.65%	1.32% 0.64%	1.25% 0.64%	1.28% 0.67%	8.11% 6.62%
4.23% 1.12% 1.16%	4.26% 1.20% 1.15%	4.00% 1.15% 1.18%	4.36% 1.25% 1.17%	4.31% 1.22% 1.12%	29.07% 7.57% 9.61%
1.69%	1.54%	1.59%	1.60%	1.60%	26.39%
2.10% 0.90%	2.00% 0.87%	2.00% 0.88%	2.05% 0.87%	2.05% 0.87%	7.90% 13.78%

ího kapitálu (ROE)

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
11.63%	15.03%	11.73%	-1.59%	12.86%	16.94%
2.57%	0.16%	1.63%	43.15%	52.62%	59.04%
8.93%	11.13%	11.09%	9.26%	10.53%	9.34%
15.78%	17.79%	16.20%	9.93%	17.77%	20.07%
6.45%	6.42%	6.12%	8.70%	10.88%	8.28%
32.93%	36.18%	30.67%	32.14%	33.58%	30.47%
13.16%	13.63%	12.08%	17.56%	16.36%	15.99%
14.73%	12.93%	13.20%	14.65%	16.69%	15.72%
0.20%	0.17%	0.22%	-3.21%	-2.71%	-0.04%
21.60%	18.86%	26.13%	32.79%	32.72%	29.12%
15.28%	12.88%	14.74%	8.80%	11.04%	9.14%
36.44%	31.96%	29.96%	30.73%	34.97%	29.60%
20.00%	20.01%	20.49%	9.13%	17.16%	17.74%
16.03%	13.30%	9.50%	37.69%	24.12%	15.11%
18.85%	17.04%	17.67%	18.95%	16.12%	16.18%
4.09%	3.49%	7.17%	14.79%	10.33%	8.51%
20.25%	17.92%	19.58%	25.00%	21.41%	18.13%
14.93%	14.19%	15.01%	11.86%	14.61%	11.88%
24.62%	23.03%	22.18%	26.98%	23.87%	19.92%
-3.56%	-1.89%	-0.01%	-6.32%	7.83%	4.04%
17.09%	16.13%	20.06%	-3.88%	14.75%	14.51%
18.57%	18.71%	22.84%	18.50%	24.68%	29.24%
19.08%	17.96%	18.31%	20.76%	20.45%	17.86%
13.22%	8.34%	11.59%	21.22%	15.73%	11.38%
13.22%	8.34%	11.59%	21.22%	15.73%	11.38%
39.53%	34.04%	20.33%	32.30%	38.33%	30.61%
26.98%	21.74%	23.63%	16.70%	25.44%	20.25%
34.36%	29.23%	20.74%	27.61%	32.90%	26.23%
18.04%	16.26%	17.03%	21.14%	20.08%	17.13%
2.32%	4.74%	1.83%	-7.82%	8.80%	5.39%
19.24%	14.33%	13.13%	2.38%	6.25%	8.18%
13.01%	10.50%	8.29%	-1.82%	7.04%	6.70%
24.51%	24.18%	28.56%	21.51%	21.09%	19.48%
8.77%	11.79%	11.78%	2.57%	6.94%	7.60%
13.57%	11.58%	14.60%	4.80%	11.45%	13.38%
12.60%	12.86%	14.75%	5.48%	10.58%	11.63%
29.34%	16.80%	20.73%	16.12%	17.20%	14.22%
12.64%	10.68%	11.53%	6.74%	9.23%	9.17%
9.02%	9.31%	15.44%	8.75%	7.74%	6.81%

15.81% 4.03%	12.62% 23.73%	14.50% 17.14%	9.93% -56.20%	11.40% 21.14%	10.58% 48.89%
13.33% 23.84%	22.95% 12.71%	18.53% 25.24%	-12.07% -7.96%	18.58% 0.74%	27.61% 3.31%
31.98%	23.55%	37.39%	8.06%	17.71%	13.84%
12.69%	13.43%	12.55%	11.40%	15.13%	14.93%
18.68%	19.17%	15.27%	-37.72%	-24.37%	-20.56%
11.96%	10.84%	10.33%	11.80%	13.75%	13.48%
15.30%	14.76%	15.06%	7.14%	12.45%	12.62%
5.55%	5.27%	3.50%	4.62%	6.00%	6.13%
5.55%	5.27%	3.50%	4.62%	6.00%	6.13%
60.66%	79.43%	57.24%	2.69%	99.02%	60.33%
8.21%	4.15%	27.31%	-1.87%	-2.50%	-1.02%
45.37% 6.50%	59.90% 6.80%	44.79% 3.23%	4.51% 6.32%	67.86% 6.01%	40.33% 6.24%
23.50%	31.74%	35.80%	-35.38%	16.60%	-2.76%
8.12%	10.01%	3.94%	2.18%	6.54%	10.13%
14.04%	14.99%	14.10%	5.62%	12.94%	12.19%
61.45%	50.85%	54.20%	18.00%	51.37%	40.20%
28.18% 16.96%	27.29% 15.86%	26.28% 16.14%	10.46% 16.64%	28.96% 18.02%	23.45% 15.69%

	Rentabilita aktiv (EBIT/Aktiva)				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
15.16%	0.03%	9.41%	12.43%	10.03%	0.30%
47.68%	3.59%	2.37%	1.29%	1.67%	20.23%
10.53%	7.38%	7.16%	8.24%	8.33%	7.24%
18.23%	4.69%	8.47%	10.78%	9.51%	7.73%
8.15%	5.69%	6.38%	5.82%	5.73%	6.55%
31.18%	15.70%	16.86%	16.97%	15.80%	14.64%
13.82%	11.47%	11.33%	11.69%	10.68%	15.73%
12.65%	5.82%	6.40%	5.63%	5.95%	6.25%
-0.45%	-0.04%	0.22%	0.19%	0.23%	-2.66%
24.48%	6.06%	14.22%	12.59%	16.87%	24.33%
7.10%	12.75%	13.63%	11.44%	12.74%	8.50%
27.34%	26.90%	29.59%	26.08%	25.18%	25.63%
15.89%	7.01%	14.68%	15.09%	15.38%	7.61%
13.18%	7.46%	11.20%	9.31%	8.22%	27.63%
14.60%	13.12%	13.98%	12.68%	12.95%	13.69%
8.10%	2.43%	2.55%	2.14%	3.48%	6.75%
17.41%	12.66%	13.33%	11.55%	12.94%	15.64%
11.16%	10.15%	10.75%	10.48%	11.13%	8.74%
21.35%	14.02%	15.54%	14.24%	14.33%	15.87%
7.66%	5.62%	1.94%	3.09%	4.10%	1.59%
16.35%	3.97%	10.98%	9.21%	11.53%	-0.59%
31.97%	8.64%	10.39%	10.40%	12.47%	12.83%
17.24%	11.05%	13.05%	12.15%	12.59%	14.04%
10.87%	13.06%	9.10%	5.93%	7.93%	14.05%
10.87%	13.06%	9.10%	5.93%	7.93%	14.05%
24.42%	17.90%	16.22%	14.14%	10.08%	17.01%
15.93%	5.27%	13.86%	11.56%	12.53%	9.03%
20.75%	14.25%	15.23%	13.19%	10.50%	14.69%
16.39%	11.34%	12.27%	10.98%	11.59%	14.14%
9.99%	5.01%	3.08%	4.20%	2.80%	-2.06%
12.16%	10.02%	9.53%	7.30%	6.60%	3.72%
10.80%	8.50%	7.54%	6.24%	5.26%	1.55%
19.51%	5.20%	7.53%	7.51%	8.71%	6.89%
11.98%	4.54%	5.06%	5.99%	6.76%	2.80%
14.59%	9.14%	8.90%	7.70%	8.80%	4.45%
14.03%	6.62%	7.05%	6.95%	7.95%	4.09%
15.41%	7.65%	7.64%	8.86%	8.18%	6.88%
9.27%	9.50%	10.29%	8.80%	9.23%	6.03%
8.85%	5.33%	6.27%	5.37%	6.30%	6.72%

11.17%	8.43%	8.73%	8.66%	8.49%	6.56%
41.23%	-0.86%	3.70%	5.09%	4.92%	-1.53%
27.75%	0.80%	5.39%	6.62%	6.55%	0.95%
11.98%	-0.80%	12.93%	8.13%	13.29%	0.86%
16.01%	8.88%	14.02%	11.46%	15.62%	7.17%
13.65%	8.51%	9.69%	10.27%	10.09%	8.91%
-10.77%	10.83%	8.40%	9.30%	6.78%	2.69%
12.75%	11.11%	9.24%	9.16%	8.82%	10.23%
12.77%	8.71%	10.19%	10.14%	10.46%	7.70%
6.68%	4.59%	4.35%	4.20%	3.76%	3.56%
6.68%	4.59%	4.35%	4.20%	3.76%	3.56%
48.01%	1.55%	10.23%	14.03%	9.96%	0.56%
1.42%	5.60%	4.98%	2.02%	16.66%	0.10%
33.16%	1.58%	9.47%	12.78%	10.09%	1.30%
7.27%	5.05%	4.91%	5.07%	3.04%	4.32%
-5.87%	21.40%	16.74%	16.17%	19.29%	-13.30%
8.15%	5.74%	5.58%	6.50%	3.61%	2.59%
12.74%	5.47%	6.97%	7.44%	7.15%	3.96%
33.61%	26.75%	59.35%	50.25%	53.11%	19.13%
19.21%	8.42%	22.02%	24.35%	21.76%	10.01%
15.30%	9.19%	10.31%	9.67%	9.92%	10.30%

			Tržby aktiv (Tržby/Aktiva)		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
10.02%	13.84%	12.69%	0.48	0.63	0.69
23.17%	18.54%	15.48%	1.46	1.31	1.21
7.72%	6.63%	7.46%	0.99	1.01	1.14
11.17%	11.66%	11.29%	0.56	0.63	0.67
7.72%	5.91%	5.80%	0.82	0.87	0.82
15.58%	15.22%	16.49%	1.50	1.51	1.48
15.23%	13.42%	11.46%	1.02	1.02	1.00
6.12%	5.99%	4.83%	0.99	1.02	1.04
-2.03%	0.07%	-0.29%	0.91	0.83	0.84
25.97%	23.19%	20.17%	1.34	1.28	1.34
11.95%	10.54%	8.31%	0.57	0.61	0.59
26.94%	23.02%	21.91%	1.57	1.70	1.56
12.47%	13.38%	12.13%	0.74	0.80	0.84
14.19%	9.50%	9.01%	1.07	1.19	1.19
11.95%	11.98%	11.15%	1.32	1.28	1.25
5.72%	4.88%	3.90%	2.09	2.12	1.95
13.61%	11.51%	11.13%	1.75	1.76	1.70
10.87%	9.25%	8.92%	1.12	1.11	1.09
14.81%	12.75%	12.49%	1.91	2.00	1.88
6.49%	4.09%	6.17%	0.91	0.88	0.97
9.52%	8.88%	10.41%	0.81	0.84	0.81
16.44%	19.79%	20.01%	1.12	1.21	1.24
13.89%	12.32%	11.66%	1.45	1.49	1.45
10.55%	7.75%	7.38%	1.10	0.95	0.91
10.55%	7.75%	7.38%	1.10	0.95	0.91
14.13%	11.29%	10.21%	0.91	0.98	0.92
13.88%	11.21%	8.41%	1.02	1.13	1.12
13.83%	11.09%	9.48%	0.93	1.00	0.96
13.46%	11.63%	10.95%	1.38	1.39	1.35
7.02%	4.96%	6.44%	0.58	0.53	0.53
4.23%	4.97%	7.14%	0.61	0.85	1.04
5.09%	4.81%	6.67%	0.60	0.75	0.87
6.94%	6.17%	6.87%	3.12	3.16	3.02
4.05%	4.19%	6.22%	2.36	2.46	2.52
7.65%	8.48%	8.99%	2.13	2.23	2.25
6.00%	6.31%	7.53%	2.37	2.46	2.48
6.47%	6.77%	6.75%	0.26	0.26	0.27
7.93%	7.78%	7.70%	0.91	0.92	0.92
6.59%	5.48%	6.23%	1.92	1.74	1.46

7.18%	7.23%	7.20%	0.61	0.61	0.63
4.63%	6.38%	7.53%	0.20	0.26	0.28
5.82%	7.23%	8.19%	0.38	0.44	0.46
1.56%	1.92%	4.30%	0.94	0.97	0.92
10.80%	9.58%	10.63%	0.71	0.77	0.74
11.09%	11.25%	10.44%	0.62	0.66	0.66
2.79%	2.49%	3.72%	1.86	2.00	2.05
12.12%	11.75%	10.73%	0.94	0.96	0.96
9.85%	9.73%	9.50%	0.82	0.87	0.87
3.72%	3.87%	4.30%	0.08	0.08	0.08
3.72%	3.87%	4.30%	0.08	0.08	0.08
11.79%	8.00%	6.42%	0.03	0.03	0.04
0.52%	0.77%	2.26%	0.38	0.45	0.39
10.94%	7.54%	6.28%	0.14	0.14	0.15
4.01%	4.27%	4.52%	0.27	0.27	0.27
12.25%	1.91%	-0.05%	1.70	1.79	2.31
4.18%	6.25%	5.08%	0.55	0.54	0.59
6.43%	6.20%	6.51%	0.97	1.01	1.02
49.90%	40.60%	34.80%	1.08	1.11	1.06
22.76%	21.62%	18.41%	1.09	1.11	1.15
10.85%	9.63%	9.33%	1.22	1.24	1.22

						EBIT Tržby (EBIT)
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17		1.Q.16
0.71	0.48	0.67	0.74	0.75		0.07%
1.33	1.99	1.74	1.58	1.59		2.46%
1.13	1.21	1.21	1.15	1.18		7.42%
0.66	0.61	0.66	0.66	0.68		8.45%
0.84	0.85	0.89	0.87	0.85		6.93%
1.45	1.43	1.49	1.53	1.50		10.44%
0.98	1.03	1.01	0.93	0.89		11.29%
1.06	0.96	0.99	0.98	0.97		5.87%
0.98	2.08	2.06	2.09	2.11		-0.04%
1.28	1.23	1.20	1.18	1.16		4.51%
0.60	0.61	0.65	0.60	0.56		22.23%
1.53	1.48	1.72	1.58	1.55		17.19%
0.86	0.78	0.86	0.88	0.88		9.50%
1.22	1.24	1.27	1.26	1.31		6.96%
1.26	1.29	1.28	1.25	1.20		9.97%
2.04	2.02	2.16	2.12	1.97		1.16%
1.77	1.83	1.81	1.74	1.73		7.24%
1.17	1.18	1.23	1.20	1.21		9.06%
1.98	2.11	2.05	1.89	1.91		7.34%
0.88	0.91	1.03	1.00	0.98		6.16%
0.86	0.73	0.76	0.78	0.88		4.93%
1.31	1.10	1.08	1.16	1.38		7.71%
1.49	1.56	1.58	1.50	1.50		7.62%
0.91	1.24	1.14	1.08	1.05		11.86%
0.91	1.24	1.14	1.08	1.05		11.86%
0.86	0.87	0.88	0.83	0.95		19.57%
1.11	1.17	1.20	1.18	1.20		5.15%
0.91	0.93	0.95	0.91	1.00		15.40%
1.38	1.51	1.50	1.42	1.42		8.20%
0.55	0.36	0.43	0.42	0.45		8.61%
1.07	0.54	0.83	0.99	1.14		16.44%
0.89	0.48	0.67	0.77	0.86		14.25%
3.15	3.07	3.14	3.03	3.09		1.67%
2.62	2.26	2.36	2.30	2.38		1.92%
2.24	2.22	2.28	2.24	2.24		4.29%
2.53	2.36	2.44	2.37	2.41		2.80%
0.27	0.25	0.25	0.26	0.25		29.56%
0.93	0.97	1.00	0.98	0.98		10.43%
1.16	2.38	2.44	2.33	2.16		2.78%

0.63	0.67	0.68	0.68	0.67	13.86%
0.29	0.21	0.28	0.32	0.33	-4.25%
0.47	0.41	0.48	0.53	0.54	2.08%
0.97	0.86	0.91	0.87	0.94	-0.86%
0.77	0.53	0.57	0.58	0.62	12.50%
0.67	0.66	0.71	0.71	0.69	13.73%
2.06	2.15	2.39	2.50	2.45	5.83%
1.01	0.99	1.04	1.02	0.97	11.85%
0.90	0.84	0.89	0.89	0.89	10.59%
0.08	0.09	0.09	0.09	0.09	54.05%
0.08	0.09	0.09	0.09	0.09	54.05%
0.04	0.06	0.04	0.03	0.03	44.82%
0.43	0.34	0.47	0.45	0.59	14.74%
0.16	0.17	0.16	0.16	0.17	11.45%
0.26	0.29	0.29	0.29	0.30	18.75%
2.42	2.10	2.31	2.52	2.42	12.60%
0.56	0.55	0.56	0.64	0.65	10.52%
1.05	1.01	1.04	1.04	1.05	5.65%
1.00	0.99	1.02	1.00	0.98	24.86%
1.07	1.02	1.06	1.08	1.09	7.74%
1.25	1.31	1.32	1.27	1.27	7.54%

Tržby)

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
14.93%	17.89%	14.12%	0.63%	14.93%	18.60%
1.81%	1.07%	1.26%	10.17%	13.30%	11.70%
7.06%	7.24%	7.34%	5.96%	6.38%	5.77%
13.52%	16.21%	14.46%	12.70%	16.97%	17.78%
7.35%	7.10%	6.79%	7.69%	8.71%	6.83%
11.18%	11.48%	10.90%	10.26%	10.43%	9.97%
11.16%	11.69%	10.96%	15.33%	15.07%	14.46%
6.26%	5.43%	5.64%	6.50%	6.21%	6.11%
0.26%	0.23%	0.23%	-1.28%	-0.99%	0.03%
11.12%	9.41%	13.13%	19.71%	21.64%	19.68%
22.26%	19.27%	21.15%	13.99%	18.51%	17.67%
17.40%	16.75%	16.43%	17.32%	15.64%	14.52%
18.39%	18.02%	17.87%	9.81%	14.55%	15.22%
9.40%	7.80%	6.72%	22.36%	11.17%	7.51%
10.92%	10.12%	10.30%	10.65%	9.35%	9.61%
1.20%	1.10%	1.71%	3.34%	2.64%	2.30%
7.60%	6.78%	7.31%	8.57%	7.54%	6.60%
9.69%	9.61%	9.51%	7.43%	8.87%	7.69%
7.77%	7.58%	7.23%	7.51%	7.23%	6.76%
2.19%	3.18%	4.66%	1.74%	6.30%	4.09%
13.10%	11.36%	13.39%	-0.81%	12.53%	11.34%
8.60%	8.41%	9.48%	11.62%	15.29%	17.06%
8.74%	8.40%	8.42%	8.98%	8.81%	8.21%
9.62%	6.52%	8.72%	11.30%	9.24%	7.15%
9.62%	6.52%	8.72%	11.30%	9.24%	7.15%
16.62%	15.35%	11.74%	19.61%	16.08%	13.59%
12.29%	10.30%	11.27%	7.72%	11.60%	9.49%
15.26%	13.79%	11.56%	15.79%	14.60%	12.22%
8.81%	8.15%	8.39%	9.39%	8.99%	8.17%
5.81%	7.85%	5.09%	-5.72%	16.46%	11.83%
11.24%	7.02%	6.17%	6.85%	5.11%	5.02%
10.11%	7.21%	5.94%	3.25%	7.55%	6.27%
2.38%	2.49%	2.77%	2.25%	2.21%	2.03%
2.05%	2.38%	2.58%	1.24%	1.71%	1.82%
4.00%	3.43%	3.93%	2.00%	3.36%	3.79%
2.86%	2.81%	3.14%	1.73%	2.46%	2.66%
29.81%	32.45%	29.97%	27.54%	25.87%	26.29%
11.24%	9.54%	9.90%	6.24%	7.96%	7.96%
3.60%	3.68%	5.43%	2.82%	2.71%	2.35%

14.27% 14.25%	13.81% 18.25%	13.47% 17.06%	9.79% -7.32%	10.51% 16.52%	10.62% 19.66%
12.32% 13.32%	14.34% 8.82%	14.05% 13.70%	2.32% 1.00%	12.17% 1.71%	13.56% 2.20%
18.15%	15.50%	20.39%	13.48%	18.82%	16.53%
14.80%	15.67%	14.95%	13.41%	15.57%	15.91%
4.20%	4.55%	3.29%	1.25%	1.17%	1.00%
9.66%	9.50%	8.76%	10.32%	11.61%	11.53%
11.67%	11.65%	11.64%	9.20%	11.03%	10.90%

51.65%	49.80%	44.49%	38.77%	40.84%	42.96%
51.65%	49.80%	44.49%	38.77%	40.84%	42.96%
304.53%	398.11%	281.09%	10.08%	318.75%	250.45%
11.02%	5.15%	39.04%	0.29%	1.12%	1.71%

65.71% 18.44%	83.47% 19.01%	63.09% 11.50%	7.75% 14.92%	67.68% 13.86%	48.55% 14.91%
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9.37%	7.01%	7.97%	-6.32%	5.30%	0.76%
10.41%	11.01%	6.46%	4.69%	7.43%	9.84%
6.90%	7.31%	6.84%	3.93%	6.15%	5.97%

53.52%	47.40%	53.31%	19.25%	49.00%	40.69%
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19.77% 8.31%	21.20% 7.93%	20.29% 7.94%	9.78% 7.88%	21.51% 8.23%	20.06% 7.56%
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	Čistý zisk/Zisk				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
17.01%	270.28%	81.00%	81.00%	80.58%	-3317.35%
9.72%	41.02%	46.16%	5.33%	38.52%	78.79%
6.32%	79.59%	77.27%	79.19%	78.56%	79.65%
16.49%	72.62%	81.00%	80.93%	80.91%	75.78%
6.81%	71.31%	74.03%	74.19%	74.17%	79.60%
11.02%	80.58%	80.92%	80.96%	80.93%	80.90%
12.90%	80.95%	81.00%	81.00%	81.00%	80.78%
4.97%	81.00%	81.00%	81.00%	81.00%	81.00%
-0.14%	154.98%	78.23%	76.64%	80.29%	100.80%
17.42%	65.46%	80.39%	80.21%	80.49%	80.96%
14.88%	81.00%	81.00%	81.00%	80.98%	73.81%
14.17%	80.67%	80.74%	80.70%	80.31%	80.90%
13.71%	76.33%	80.66%	80.77%	80.09%	77.23%
6.88%	75.58%	77.59%	76.91%	70.93%	79.67%
9.26%	80.07%	80.58%	80.65%	80.49%	79.91%
1.98%	59.61%	73.91%	71.52%	78.22%	78.45%
6.43%	80.08%	80.34%	80.79%	80.17%	80.61%
7.35%	80.36%	80.56%	80.61%	80.32%	79.67%
6.56%	80.53%	80.84%	80.77%	81.04%	80.46%
6.29%	32.81%	356.20%	-326.36%	-0.32%	222.18%
11.87%	78.57%	78.99%	79.23%	80.46%	181.25%
14.53%	75.39%	77.54%	77.51%	79.04%	79.93%
7.78%	79.32%	80.27%	80.31%	80.24%	79.75%
7.04%	77.37%	80.38%	79.34%	79.71%	80.38%
7.04%	77.37%	80.38%	79.34%	79.71%	80.38%
10.76%	80.92%	81.00%	81.00%	81.00%	80.94%
7.00%	77.67%	81.00%	81.00%	81.00%	79.83%
9.44%	80.55%	80.96%	80.95%	80.96%	80.76%
7.73%	78.82%	80.20%	80.11%	80.11%	79.86%
14.25%	67.12%	59.62%	71.55%	59.52%	114.98%
6.25%	70.08%	76.52%	74.18%	73.59%	31.02%
7.75%	69.73%	75.13%	73.69%	71.62%	-115.18%
2.22%	74.93%	79.73%	79.36%	80.58%	79.04%
2.62%	70.02%	72.05%	76.73%	76.72%	41.62%
4.02%	69.64%	74.94%	75.63%	77.76%	61.71%
3.12%	70.35%	74.88%	76.67%	77.91%	61.03%
26.69%	79.29%	80.25%	80.12%	79.77%	79.05%
7.85%	81.00%	81.00%	81.00%	81.00%	76.74%
2.88%	80.75%	81.00%	81.00%	81.00%	81.00%

10.69% 22.82%	80.32% 105.73%	80.72% 41.37%	80.62% 77.78%	80.46% 77.66%	78.18% 103.03%
15.21% 4.59%	122.64% 119.28%	72.22% 77.18%	79.42% 74.27%	79.52% 77.62%	139.37% 190.89%
17.06%	74.01%	79.98%	79.60%	79.74%	76.30%
15.18%	72.13%	75.08%	75.84%	76.17%	78.29%
1.52%	76.69%	78.19%	78.98%	71.73%	107.18%
11.10%	81.00%	81.00%	81.00%	81.00%	81.00%
10.72%	73.49%	76.82%	77.09%	76.84%	70.04%

48.43%	78.30%	78.62%	78.83%	71.28%	72.25%
48.43%	78.30%	78.62%	78.83%	71.28%	72.25%
213.54%	78.76%	80.86%	80.95%	80.87%	74.06%
3.80%	75.18%	79.91%	73.00%	80.12%	233.10%

37.82% 15.24%	73.32% 79.53%	80.29% 79.57%	80.56% 79.52%	80.41% 76.12%	71.32% 77.55%
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-0.02%	81.00%	81.00%	81.00%	81.00%	109.19%
7.86%	77.07%	79.29%	80.24%	72.10%	52.17%
6.19%	73.26%	77.65%	78.70%	78.23%	67.21%

35.59%	81.00%	81.00%	81.00%	81.00%	81.00%
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16.94% 7.32%	69.95% 77.58%	78.30% 79.56%	80.92% 79.68%	78.40% 79.57%	74.72% 78.27%
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			Vlastní kapitál/Aktiva		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
81.00%	81.00%	81.00%	67.00%	62.42%	64.80%
80.63%	80.40%	80.46%	41.08%	38.39%	37.30%
80.42%	80.54%	80.81%	56.71%	57.25%	55.05%
80.42%	80.16%	80.09%	45.64%	41.74%	45.15%
80.74%	79.55%	80.46%	54.94%	53.69%	53.89%
80.75%	80.71%	81.00%	54.14%	39.69%	36.22%
80.79%	80.95%	81.00%	65.89%	65.40%	66.36%
81.00%	81.00%	80.62%	31.06%	28.59%	28.73%
104.18%	-68.41%	102.90%	80.43%	79.18%	80.58%
81.00%	81.00%	80.99%	48.41%	51.68%	51.35%
78.62%	78.92%	78.89%	69.40%	70.21%	69.09%
80.90%	80.47%	80.14%	69.25%	64.73%	65.00%
80.52%	80.67%	80.31%	60.42%	57.62%	59.31%
78.71%	77.56%	77.78%	53.14%	49.97%	49.10%
79.80%	80.38%	80.25%	53.66%	56.00%	56.73%
77.99%	77.91%	77.02%	34.14%	34.85%	32.32%
80.81%	80.49%	80.57%	52.17%	50.96%	50.16%
80.30%	79.97%	79.95%	56.57%	53.18%	55.76%
80.57%	80.55%	80.59%	44.56%	45.77%	46.66%
63.83%	51.47%	68.36%	60.33%	56.02%	56.07%
76.49%	80.00%	81.00%	49.14%	48.39%	43.52%
79.81%	80.42%	81.00%	44.90%	42.60%	42.30%
80.23%	80.25%	80.27%	51.58%	51.03%	51.27%
80.84%	80.84%	80.86%	53.09%	52.46%	52.21%
80.84%	80.84%	80.86%	53.09%	52.46%	52.21%
81.00%	81.00%	81.00%	39.20%	31.55%	31.83%
81.00%	81.00%	81.00%	41.39%	40.85%	42.25%
81.00%	81.00%	80.90%	40.13%	34.36%	34.81%
80.33%	80.33%	80.35%	51.53%	50.86%	50.98%
72.47%	67.72%	80.30%	51.00%	46.78%	48.17%
62.61%	69.21%	74.30%	37.71%	36.24%	35.51%
66.85%	68.31%	76.07%	41.05%	39.58%	39.37%
78.17%	77.19%	79.58%	24.35%	22.96%	23.06%
67.07%	69.42%	76.64%	36.25%	35.23%	34.67%
74.74%	77.05%	78.57%	42.30%	43.19%	43.26%
73.17%	74.94%	78.04%	37.21%	36.83%	36.59%
78.81%	78.58%	79.05%	13.67%	14.42%	29.05%
79.99%	80.64%	81.00%	63.62%	64.07%	64.58%
81.00%	81.00%	80.89%	55.69%	51.10%	42.98%

79.57% 76.97%	79.87% 79.87%	80.15% 80.89%	36.58% 3.75%	37.40% 7.26%	45.23% 7.77%
78.66% 21.53%	78.88% 49.99%	80.11% 68.27%	11.35% 26.49%	14.81% 34.06%	14.52% 33.73%
81.00% 77.87%	81.00% 77.92%	80.97% 77.86%	27.75% 50.21%	24.56% 47.56%	24.84% 49.03%
144.84%	154.56%	400.62%	36.55%	34.67%	37.54%
81.00%	81.00%	81.00%	61.43%	60.44%	66.13%
73.64%	75.07%	76.02%	44.52%	42.38%	44.08%
75.30%	74.76%	75.70%	25.30%	25.28%	26.25%
75.30%	74.76%	75.70%	25.30%	25.28%	26.25%
80.82%	80.69%	80.93%	9.94%	13.63%	14.30%
365.02%	-320.61%	47.74%	46.82%	46.36%	33.03%
80.07% 78.90%	79.68% 79.60%	80.25% 79.59%	13.58% 48.70%	16.66% 45.61%	17.10% 46.14%
77.29%	-664.05%	174.18%	55.80%	55.74%	39.64%
77.90%	78.93%	77.81%	48.44%	44.43%	44.24%
76.32%	76.65%	78.06%	30.70%	30.80%	31.92%
81.00%	81.00%	81.00%	81.00%	78.09%	79.73%
79.70% 79.43%	80.52% 79.46%	80.34% 79.77%	59.62% 43.99%	58.17% 43.52%	69.63% 44.09%

					Úplatné zdroje/A
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16

66.45%	67.60%	61.77%	65.30%	66.93%	68.19%
36.30%	36.76%	35.39%	25.17%	26.04%	51.20%
55.11%	55.23%	54.91%	51.65%	52.98%	66.36%
45.73%	44.80%	45.51%	41.02%	43.62%	49.75%
54.20%	52.83%	51.57%	53.06%	53.11%	75.78%
39.70%	34.55%	34.97%	37.69%	41.24%	74.26%
67.00%	68.40%	68.67%	65.04%	65.59%	77.60%
27.98%	30.48%	28.68%	29.59%	27.28%	49.16%
79.13%	83.75%	78.83%	82.03%	83.75%	85.57%
51.51%	59.44%	60.41%	59.93%	61.36%	63.60%
69.38%	68.96%	71.00%	73.48%	72.39%	71.18%
66.52%	66.96%	60.84%	60.76%	62.18%	76.80%
58.63%	59.21%	55.67%	58.07%	58.10%	66.31%
46.43%	57.13%	44.82%	46.46%	50.69%	62.11%
56.15%	55.30%	55.05%	55.85%	53.93%	63.42%
32.91%	31.33%	32.10%	32.19%	30.59%	42.44%
51.13%	49.58%	50.18%	49.88%	50.11%	57.90%
55.74%	54.95%	54.91%	57.06%	58.62%	66.37%
48.24%	45.54%	47.37%	48.63%	45.05%	49.55%
53.97%	46.82%	51.88%	51.78%	54.99%	65.24%
44.81%	45.59%	47.09%	46.97%	50.40%	77.64%
42.55%	54.39%	51.32%	53.22%	49.65%	44.97%
51.85%	51.62%	51.22%	51.84%	51.08%	59.12%
49.90%	51.62%	52.01%	52.20%	52.00%	63.31%
49.90%	51.62%	52.01%	52.20%	52.00%	63.31%
37.32%	40.81%	28.37%	28.11%	31.42%	65.02%
41.81%	42.31%	43.78%	44.32%	42.32%	54.69%
38.62%	41.29%	32.72%	32.64%	34.85%	62.66%
51.08%	51.26%	50.85%	51.21%	50.62%	59.78%
49.58%	48.77%	47.10%	46.45%	45.50%	55.76%
34.15%	40.72%	37.65%	37.65%	39.99%	42.32%
39.00%	43.76%	41.07%	40.98%	42.07%	46.56%
22.93%	23.88%	24.24%	23.07%	26.67%	26.36%
36.39%	34.50%	33.65%	33.22%	35.53%	49.32%
41.28%	42.04%	42.99%	43.19%	43.50%	60.02%
36.52%	36.12%	36.30%	36.10%	37.84%	50.75%
26.42%	27.33%	22.68%	25.70%	28.64%	62.24%
63.16%	64.10%	66.13%	65.85%	64.86%	76.48%
31.55%	55.52%	59.04%	55.60%	49.15%	55.81%

42.48% 9.42%	44.71% 7.30%	43.35% 10.19%	45.22% 6.83%	45.88% 10.83%	68.06% 63.55%
17.10% 33.87%	14.90% 32.00%	17.51% 32.80%	14.96% 26.80%	18.33% 23.54%	64.08% 41.48%
24.25%	41.59%	39.15%	40.83%	41.15%	70.48%
52.34%	53.60%	51.41%	52.86%	53.61%	73.70%
30.52%	31.06%	31.74%	26.25%	22.13%	43.06%
65.79%	69.85%	70.99%	70.37%	67.86%	61.43%
44.76%	48.23%	46.65%	47.43%	47.55%	66.77%

26.45%	26.86%	29.07%	29.55%	31.55%	70.98%
26.45%	26.86%	29.07%	29.55%	31.55%	70.98%
14.00%	14.65%	9.59%	10.62%	10.75%	10.35%
48.71%	49.76%	33.22%	45.21%	47.54%	46.90%

17.92% 44.93%	18.80% 41.53%	12.76% 39.94%	14.62% 39.36%	14.85% 37.63%	14.69% 87.50%
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42.57%	42.42%	49.06%	48.73%	47.03%	57.60%
44.82%	40.51%	38.66%	40.19%	38.56%	80.63%
32.03%	32.58%	32.04%	32.63%	33.95%	55.80%

79.19%	84.07%	78.09%	81.45%	80.89%	81.00%
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62.34% 44.17%	63.56% 44.67%	59.90% 44.11%	71.16% 44.62%	71.71% 44.74%	70.20% 58.16%
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ktiva

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
64.10%	66.16%	67.46%	68.73%	62.58%	66.09%
48.89%	48.94%	47.08%	43.85%	42.83%	36.35%
66.74%	64.82%	64.05%	64.39%	62.87%	61.04%
45.67%	48.60%	49.12%	47.94%	48.25%	43.59%
76.60%	78.47%	78.50%	75.81%	75.71%	76.26%
75.70%	75.18%	75.21%	71.65%	72.19%	73.56%
76.37%	77.39%	77.64%	78.64%	77.69%	75.97%
46.75%	47.28%	45.51%	47.05%	44.20%	45.21%
86.80%	86.24%	84.84%	88.87%	87.50%	88.91%
67.42%	68.43%	63.82%	66.90%	69.88%	66.81%
71.79%	71.27%	71.24%	70.63%	72.01%	74.34%
73.52%	73.28%	75.72%	73.72%	68.80%	68.91%
63.07%	64.22%	63.55%	63.53%	60.13%	61.86%
59.13%	58.66%	55.81%	65.24%	53.71%	55.04%
64.88%	65.25%	64.55%	65.35%	64.71%	66.44%
37.75%	41.00%	36.25%	40.75%	37.49%	44.73%
56.94%	57.67%	57.25%	54.45%	54.96%	56.51%
62.42%	65.16%	65.97%	68.75%	65.93%	68.40%
50.64%	51.37%	53.67%	50.77%	52.50%	53.91%
60.98%	59.87%	57.62%	49.13%	54.58%	54.20%
74.40%	74.96%	75.25%	77.51%	78.42%	77.68%
42.77%	42.33%	43.18%	55.51%	53.10%	55.03%
58.44%	59.24%	59.32%	59.19%	58.42%	59.58%
66.29%	66.99%	64.26%	64.73%	65.36%	66.44%
66.29%	66.99%	64.26%	64.73%	65.36%	66.44%
58.44%	57.02%	63.05%	66.86%	54.43%	52.71%
54.77%	55.57%	54.22%	54.20%	56.84%	55.44%
57.67%	56.88%	60.88%	63.68%	55.33%	53.40%
59.59%	60.34%	60.03%	59.99%	59.31%	60.29%
50.87%	52.41%	54.73%	53.71%	52.04%	52.50%
40.20%	39.13%	36.93%	41.72%	38.51%	38.46%
44.42%	43.74%	43.11%	47.29%	44.38%	44.44%
24.09%	24.42%	23.25%	24.60%	25.68%	24.68%
47.03%	47.64%	48.55%	43.73%	43.25%	43.09%
61.28%	60.78%	58.78%	59.56%	60.90%	60.26%
49.73%	49.77%	49.26%	47.60%	48.27%	47.92%
60.64%	79.76%	76.68%	77.74%	73.13%	77.83%
74.42%	74.80%	72.70%	73.52%	75.18%	74.56%
51.18%	43.05%	31.55%	55.52%	59.04%	55.79%

66.20% 65.26%	75.59% 65.96%	71.53% 58.58%	74.81% 57.24%	73.35% 58.56%	75.34% 57.08%
65.81% 49.48%	66.09% 50.55%	59.95% 48.17%	58.95% 58.86%	60.12% 62.47%	58.92% 49.03%
67.56%	67.54%	64.78%	71.50%	69.50%	74.74%
72.35%	73.20%	72.37%	73.16%	71.87%	72.55%
42.57%	45.11%	38.34%	43.82%	47.44%	43.62%
60.44%	66.13%	65.79%	69.85%	70.99%	70.37%
65.69%	67.04%	64.92%	68.21%	67.80%	68.68%
70.71%	71.49%	70.29%	72.33%	72.07%	71.67%
70.71%	71.49%	70.29%	72.33%	72.07%	71.67%
13.99%	14.66%	14.49%	15.45%	10.04%	11.08%
46.47%	33.22%	49.17%	50.22%	33.80%	46.06%
17.67% 85.16%	18.14% 85.52%	19.05% 83.35%	20.25% 80.87%	13.93% 80.76%	15.82% 80.45%
57.38%	41.50%	44.20%	43.80%	55.66%	49.78%
76.95%	76.96%	78.13%	73.67%	72.57%	74.71%
55.21%	56.54%	55.49%	56.28%	55.13%	55.31%
78.09%	79.73%	79.19%	84.07%	78.09%	81.45%
68.71% 57.74%	71.42% 58.68%	71.81% 58.11%	72.93% 58.50%	70.67% 57.57%	76.55% 58.28%

	Likvidita L3				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
68.19%	2.62	1.95	2.21	2.20	2.28
37.41%	1.30	1.25	1.38	1.25	1.37
59.49%	1.68	1.46	1.27	1.24	1.33
46.08%	0.92	0.75	0.97	0.99	1.05
76.46%	1.81	1.71	1.73	1.70	1.71
73.79%	1.21	1.78	1.29	1.36	1.27
78.32%	1.97	1.84	1.91	1.96	2.23
41.91%	1.17	1.10	1.04	1.08	0.78
89.04%	2.47	2.25	2.41	2.18	3.01
68.80%	1.50	1.50	1.42	1.40	1.56
73.20%	3.86	4.62	3.88	3.59	3.79
69.90%	3.00	2.50	2.52	2.69	2.79
61.64%	1.84	1.75	1.87	1.67	1.83
60.39%	1.61	1.60	1.61	1.57	1.84
69.55%	2.18	2.13	2.16	1.90	1.94
43.05%	1.80	2.15	1.69	1.86	1.59
55.55%	1.54	1.46	1.60	1.51	1.51
69.75%	2.16	1.96	1.92	1.77	1.82
50.16%	1.99	1.92	1.98	2.18	2.00
55.96%	1.34	1.35	1.27	1.31	1.12
76.13%	0.81	0.85	0.82	0.81	0.73
58.17%	1.97	1.82	1.77	1.87	4.44
58.83%	1.89	1.82	1.81	1.84	1.84
66.16%	1.55	1.49	1.50	1.50	1.51
66.16%	1.55	1.49	1.50	1.50	1.51
58.82%	2.38	1.88	2.02	2.65	2.78
53.21%	1.38	1.37	1.30	1.21	1.31
57.52%	2.01	1.66	1.74	2.04	2.16
59.75%	1.82	1.75	1.76	1.77	1.78
56.99%	1.72	1.82	2.14	1.81	1.68
40.87%	1.93	1.78	1.69	1.75	2.19
47.79%	1.85	1.78	1.80	1.72	1.96
29.68%	1.57	1.60	1.60	1.57	1.67
46.39%	1.54	1.43	1.40	1.47	1.62
58.85%	1.36	1.61	1.25	1.53	1.46
49.62%	1.49	1.51	1.39	1.51	1.58
79.61%	1.78	2.50	1.45	1.65	1.72
73.89%	2.03	2.30	2.23	1.92	1.77
49.34%	1.99	1.83	1.59	1.35	2.30

75.54%	1.95	2.28	1.87	1.67	1.81
64.81%	0.34	0.33	0.38	0.33	0.33
64.85%	0.48	0.47	0.49	0.47	0.45
38.95%	1.17	1.51	1.38	1.46	1.81
75.51%	1.56	1.97	2.06	1.47	1.82
72.49%	2.09	1.76	1.89	1.58	1.80
35.75%	2.00	1.81	1.89	1.97	2.23
67.86%	1.45	1.49	1.79	1.72	2.05
67.19%	1.86	1.75	1.88	1.69	1.95

71.11%	0.64	0.70	0.67	0.61	0.71
71.11%	0.64	0.70	0.67	0.61	0.71
11.05%	0.08	0.05	0.08	0.03	0.04
48.97%	2.24	1.96	1.22	1.27	1.24

15.91%	0.16	0.13	0.17	0.13	0.13
80.42%	0.82	0.86	0.91	0.55	0.46

47.71%	2.97	2.71	1.88	1.92	1.95
75.69%	1.29	1.21	1.34	0.79	0.75
55.89%	0.92	0.92	0.90	0.90	0.96

80.89%	9.55	10.20	13.97	13.42	11.20
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76.95%	2.28	2.29	2.95	2.55	2.81
58.22%	1.47	1.44	1.43	1.43	1.49

			Likvidita L2		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16

1.74	3.22	2.86	2.08	1.59	1.84
1.30	1.58	1.72	1.03	0.99	1.00
1.18	1.08	1.13	1.20	1.09	0.88
1.27	1.02	1.01	0.58	0.49	0.67
1.66	1.64	1.73	1.15	1.10	1.07
1.11	1.13	1.27	0.80	1.22	0.86
2.10	2.21	2.01	1.54	1.44	1.49
0.75	0.76	0.69	1.07	1.02	0.95
2.30	2.49	2.61	2.28	2.05	2.20
1.63	1.58	1.61	1.05	1.03	0.94
4.14	4.51	4.24	2.57	3.08	2.52
2.12	2.19	2.19	2.49	2.02	2.07
1.60	1.69	1.71	1.31	1.31	1.41
1.31	2.10	1.62	1.05	1.03	1.01
1.82	1.90	2.00	1.39	1.38	1.39
1.98	1.97	1.83	1.31	1.56	1.22
1.48	1.45	1.46	1.03	0.97	1.07
1.81	1.91	1.84	1.49	1.37	1.29
2.18	2.22	2.21	1.67	1.61	1.66
1.42	1.29	1.41	0.50	0.49	0.45
0.77	0.73	0.81	0.55	0.56	0.56
3.60	3.78	2.00	1.32	1.22	1.16
1.84	1.90	1.87	1.43	1.37	1.37
1.49	1.50	1.60	1.50	1.40	1.36
1.49	1.50	1.60	1.50	1.40	1.36
1.66	1.77	2.04	2.35	1.85	1.99
1.43	1.57	1.29	1.31	1.29	1.21
1.56	1.68	1.75	1.96	1.61	1.70
1.77	1.82	1.82	1.44	1.37	1.36
1.79	1.72	2.02	1.25	1.42	1.23
2.00	1.91	1.85	1.82	1.65	1.56
1.88	1.82	1.91	1.65	1.59	1.52
1.66	1.58	1.67	1.10	1.15	1.13
1.59	1.40	1.54	1.05	1.01	0.98
1.20	1.21	1.25	0.83	0.99	0.76
1.47	1.37	1.45	0.99	1.03	0.94
1.02	1.28	1.70	1.72	2.42	1.40
1.94	2.11	1.94	1.98	2.26	2.19
2.32	1.93	1.68	1.98	1.82	1.58

1.58	1.83	1.82	1.90	2.22	1.82
0.32	0.35	0.37	0.34	0.32	0.38
0.45	0.49	0.51	0.47	0.46	0.47
1.61	1.50	1.61	0.89	1.08	0.96
1.90	1.74	2.04	1.52	1.89	1.96
1.45	1.77	1.35	1.96	1.63	1.76
2.27	2.07	1.86	1.94	1.75	1.82
2.15	2.22	2.13	1.44	1.48	1.79
1.85	1.83	1.59	1.76	1.65	1.77

0.71	0.66	0.77	0.64	0.69	0.67
0.71	0.66	0.77	0.64	0.69	0.67
0.05	0.02	0.02	0.08	0.05	0.07
1.16	1.68	1.46	2.11	1.80	0.99

0.13	0.11	0.11	0.15	0.12	0.15
0.70	0.75	0.47	0.79	0.82	0.88

2.91	2.62	2.85	2.74	2.50	1.53
1.06	1.12	0.76	1.24	1.17	1.28
0.91	0.89	0.92	0.70	0.72	0.70

11.95	9.66	9.61	9.48	10.12	13.88
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2.57	2.72	2.83	2.10	2.12	2.77
1.45	1.45	1.47	1.16	1.13	1.11

						Likvidita L1
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	

1.82	1.85	1.44	2.65	2.37	0.89
1.01	1.15	1.00	1.22	1.39	0.37
0.74	0.86	0.80	0.77	0.68	0.19
0.70	0.71	0.95	0.80	0.74	0.13
1.06	1.06	0.98	0.92	1.00	0.23
0.93	0.86	0.76	0.71	0.74	0.07
1.52	1.83	1.70	1.78	1.58	0.27
0.99	0.70	0.68	0.69	0.62	0.23
1.99	2.74	2.11	2.26	2.36	1.45
0.96	1.04	1.20	1.13	1.09	0.31
2.38	2.64	3.02	3.33	3.19	0.99
2.22	2.33	1.69	1.77	1.77	1.36
1.18	1.32	1.19	1.25	1.25	0.35
0.96	1.19	0.82	1.29	0.93	0.20
1.19	1.22	1.14	1.18	1.23	0.30
1.39	1.13	1.45	1.35	1.31	0.22
1.01	1.04	0.98	0.97	0.93	0.19
1.19	1.23	1.20	1.26	1.20	0.47
1.80	1.67	1.84	1.86	1.85	0.75
0.57	0.47	0.59	0.49	0.61	0.07
0.56	0.48	0.47	0.43	0.50	0.12
1.24	2.70	2.27	2.40	1.27	0.13
1.37	1.39	1.39	1.43	1.39	0.50
1.42	1.47	1.40	1.37	1.50	0.67
1.42	1.47	1.40	1.37	1.50	0.67
2.62	2.74	1.64	1.75	2.01	0.24
1.12	1.21	1.33	1.45	1.18	0.45
1.99	2.10	1.52	1.64	1.69	0.30
1.38	1.40	1.39	1.42	1.41	0.53
1.12	0.86	0.96	0.89	1.10	0.40
1.66	2.05	1.86	1.76	1.75	0.48
1.48	1.60	1.54	1.46	1.55	0.44
1.06	1.14	1.14	1.06	1.13	0.18
1.03	1.15	1.16	1.01	1.09	0.19
0.95	0.84	0.74	0.78	0.84	0.40
1.01	1.05	1.01	0.94	1.01	0.26
1.59	1.66	0.99	1.23	1.64	0.65
1.88	1.74	1.90	2.07	1.90	0.59
1.34	2.29	2.30	1.91	1.67	0.32

1.63	1.77	1.55	1.78	1.77	0.58
0.33	0.32	0.31	0.34	0.36	0.21
0.46	0.44	0.44	0.48	0.50	0.26
1.10	1.33	1.12	1.04	1.18	0.22
1.41	1.76	1.82	1.65	1.94	0.28
1.45	1.66	1.33	1.65	1.27	0.83
1.73	1.92	1.95	1.78	1.61	0.47
1.72	2.04	2.14	2.20	2.11	0.24
1.55	1.78	1.69	1.67	1.46	0.56

0.61	0.71	0.71	0.66	0.77	0.36
0.61	0.71	0.71	0.66	0.77	0.36
0.03	0.04	0.05	0.02	0.02	0.06
1.20	1.12	1.07	1.37	1.25	1.04

0.12	0.12	0.13	0.10	0.10	0.08
0.54	0.44	0.66	0.71	0.45	0.25

1.65	1.68	2.38	2.13	2.34	0.20
0.75	0.71	1.01	1.07	0.72	0.24
0.69	0.73	0.70	0.68	0.71	0.23

13.37	11.13	11.87	9.59	9.55	8.14
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2.41	2.61	2.38	2.55	2.69	1.27
1.12	1.16	1.13	1.13	1.15	0.41

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	

0.57	0.63	0.71	0.76	0.52	1.08	
0.37	0.37	0.36	0.42	0.38	0.57	
0.14	0.18	0.17	0.20	0.17	0.15	
0.10	0.14	0.16	0.10	0.13	0.09	
0.18	0.19	0.18	0.19	0.13	0.10	
0.15	0.12	0.18	0.13	0.11	0.07	
0.24	0.22	0.27	0.34	0.33	0.39	
0.20	0.14	0.21	0.18	0.14	0.14	
1.38	1.40	1.24	1.83	1.34	1.36	
0.30	0.20	0.28	0.29	0.40	0.42	
1.30	1.05	0.89	1.09	1.49	1.42	
0.97	1.06	1.29	1.30	0.71	0.85	
0.34	0.38	0.34	0.38	0.33	0.36	
0.15	0.12	0.10	0.11	0.06	0.13	
0.31	0.32	0.25	0.25	0.20	0.22	
0.31	0.06	0.09	0.09	0.06	0.05	
0.17	0.24	0.23	0.23	0.26	0.19	
0.38	0.32	0.32	0.30	0.28	0.30	
0.57	0.66	0.82	0.73	0.85	0.89	
0.10	0.08	0.06	0.06	0.07	0.12	
0.08	0.08	0.07	0.08	0.10	0.06	
0.12	0.13	0.16	0.44	0.32	0.25	
0.42	0.43	0.48	0.47	0.48	0.50	
0.67	0.67	0.62	0.63	0.64	0.65	
0.67	0.67	0.62	0.63	0.64	0.65	
0.24	0.17	0.21	0.24	0.17	0.13	
0.34	0.36	0.27	0.34	0.35	0.36	
0.26	0.22	0.22	0.27	0.21	0.18	
0.46	0.46	0.50	0.50	0.50	0.52	
0.42	0.42	0.42	0.34	0.41	0.38	
0.32	0.26	0.41	0.65	0.50	0.42	
0.34	0.29	0.40	0.52	0.45	0.39	
0.22	0.16	0.15	0.21	0.14	0.13	
0.19	0.19	0.21	0.23	0.22	0.18	
0.53	0.39	0.49	0.40	0.41	0.42	
0.29	0.25	0.29	0.28	0.27	0.25	
0.87	0.63	0.49	0.72	0.51	0.36	
0.69	0.73	0.76	0.71	0.73	0.73	
0.46	0.19	0.10	0.69	0.67	0.45	

0.70	0.58	0.49	0.71	0.63	0.59
0.16	0.20	0.18	0.15	0.17	0.23
0.23	0.22	0.21	0.18	0.22	0.27
0.19	0.19	0.21	0.23	0.09	0.19
0.29	0.39	0.20	0.43	0.42	0.30
0.50	0.71	0.53	0.50	0.38	0.69
0.44	0.48	0.64	0.61	0.65	0.57
0.35	0.37	0.22	0.25	0.25	0.19
0.43	0.56	0.47	0.50	0.44	0.52

0.40	0.38	0.35	0.45	0.45	0.40
0.40	0.38	0.35	0.45	0.45	0.40
0.01	0.06	0.01	0.01	0.04	0.01
0.93	0.48	0.63	0.56	0.48	0.71

0.03	0.09	0.05	0.04	0.07	0.04
0.28	0.21	0.14	0.13	0.20	0.23

0.21	0.16	0.13	0.15	0.37	0.27
0.26	0.25	0.14	0.16	0.27	0.24
0.22	0.23	0.22	0.23	0.24	0.22

7.62	10.76	10.31	9.76	8.23	5.91
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1.14	1.60	1.45	1.70	1.25	1.28
0.37	0.37	0.39	0.40	0.40	0.40

	PH/Tržby				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
1.11	21.99%	31.85%	34.71%	32.77%	18.25%
0.61	18.19%	20.48%	21.93%	21.35%	23.21%
0.12	18.00%	19.04%	19.85%	19.58%	20.93%
0.09	31.79%	32.73%	34.28%	33.00%	34.95%
0.13	22.74%	22.59%	22.23%	22.37%	22.28%
0.13	19.20%	19.87%	19.65%	20.74%	24.16%
0.37	22.32%	22.27%	23.00%	22.35%	26.47%
0.09	23.36%	24.20%	24.43%	24.12%	23.19%
1.54	2.42%	2.14%	3.55%	2.45%	1.05%
0.37	13.00%	11.40%	10.57%	12.85%	25.63%
1.26	37.68%	36.68%	36.90%	33.84%	38.39%
1.00	26.65%	26.79%	26.49%	26.63%	28.32%
0.39	32.67%	34.94%	35.71%	35.57%	34.51%
0.19	19.37%	20.44%	19.91%	19.21%	17.60%
0.24	29.46%	29.88%	29.72%	29.63%	30.32%
0.03	7.37%	8.11%	7.74%	8.30%	7.82%
0.20	22.57%	23.59%	23.46%	23.41%	23.95%
0.35	26.32%	25.53%	25.54%	25.44%	25.21%
0.92	17.15%	17.57%	17.56%	17.67%	17.02%
0.14	33.56%	32.47%	31.41%	33.06%	25.62%
0.07	23.52%	24.79%	25.53%	24.77%	19.93%
0.30	29.63%	32.67%	33.49%	33.51%	44.60%
0.51	19.09%	19.59%	19.62%	19.61%	19.78%
0.67	12.52%	10.82%	9.33%	10.52%	11.87%
0.67	12.52%	10.82%	9.33%	10.52%	11.87%
0.20	40.16%	36.68%	36.03%	32.22%	41.66%
0.31	30.94%	29.67%	29.17%	28.67%	31.67%
0.23	37.55%	34.56%	33.97%	31.13%	38.46%
0.54	18.35%	18.76%	18.65%	18.71%	18.91%
0.52	21.47%	15.86%	16.94%	14.04%	21.68%
0.54	19.77%	20.31%	20.45%	18.70%	17.70%
0.53	20.83%	19.89%	20.22%	18.23%	19.73%
0.19	4.62%	4.71%	4.81%	5.04%	4.57%
0.20	7.41%	7.24%	7.41%	7.25%	6.47%
0.47	14.21%	14.06%	13.64%	14.04%	14.61%
0.29	9.54%	9.38%	9.35%	9.48%	9.33%
0.55	55.76%	55.48%	57.41%	55.41%	52.56%
0.73	25.07%	24.85%	24.57%	24.37%	23.49%
0.36	14.26%	15.15%	14.95%	14.04%	11.58%

0.63	30.84%	30.40%	30.65%	29.59%	27.22%
0.24	40.46%	50.88%	52.35%	52.49%	44.65%
0.28	39.98%	45.89%	46.53%	46.60%	41.80%
0.24	28.11%	26.43%	26.67%	25.77%	30.30%
0.61	36.51%	41.30%	38.15%	42.23%	36.74%
0.62	45.81%	45.85%	46.01%	44.78%	43.23%
0.52	43.45%	43.29%	43.06%	42.53%	42.90%
0.20	51.30%	52.03%	52.26%	51.90%	55.59%
0.54	43.61%	44.14%	43.83%	43.42%	42.77%
0.43	74.45%	74.25%	74.59%	73.16%	72.68%
0.43	74.45%	74.25%	74.59%	73.16%	72.68%
0.01	26.60%	30.42%	30.99%	28.33%	11.60%
0.52	77.50%	57.58%	44.10%	26.56%	77.49%
0.03	33.87%	31.46%	31.58%	25.31%	32.09%
0.17	69.11%	69.82%	70.69%	66.61%	60.80%
0.31	42.50%	41.02%	39.30%	38.85%	34.85%
0.20	55.43%	54.65%	52.05%	51.99%	51.26%
0.24	16.74%	16.44%	16.51%	16.21%	16.26%
5.68	73.08%	74.18%	75.49%	73.80%	72.79%
1.33	43.56%	45.20%	48.56%	45.74%	47.24%
0.42	18.01%	18.19%	18.16%	18.06%	18.29%

			ON/Tržby		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
30.68%	33.81%	33.71%	19.84%	14.81%	13.51%
23.21%	22.69%	21.76%	16.26%	17.43%	18.37%
20.72%	21.18%	21.02%	9.43%	9.65%	9.48%
35.72%	36.00%	35.99%	13.06%	11.37%	10.69%
22.88%	22.30%	22.70%	11.41%	10.87%	11.44%
22.68%	21.77%	22.35%	5.58%	5.59%	5.74%
26.44%	25.95%	24.62%	7.09%	7.23%	7.34%
24.11%	25.04%	23.51%	9.59%	9.36%	9.36%
1.15%	1.40%	1.51%	1.75%	1.87%	1.84%
24.73%	24.78%	24.11%	5.35%	4.88%	4.80%
36.32%	35.97%	34.03%	13.52%	12.82%	13.24%
26.74%	25.99%	25.82%	6.65%	6.57%	6.69%
35.81%	36.24%	35.75%	18.11%	16.18%	15.50%
15.39%	14.82%	14.28%	11.17%	10.40%	10.54%
29.15%	28.33%	28.07%	13.80%	13.75%	14.00%
8.22%	8.19%	8.19%	4.10%	4.18%	4.34%
24.32%	23.38%	22.97%	11.83%	11.50%	11.73%
25.68%	25.19%	24.74%	12.58%	12.17%	12.58%
17.26%	17.15%	17.11%	6.22%	6.31%	6.63%
27.46%	24.50%	26.30%	20.40%	20.26%	19.55%
25.55%	26.92%	27.49%	20.17%	17.99%	16.77%
40.42%	37.96%	34.08%	14.46%	13.43%	12.95%
19.87%	19.70%	19.49%	8.03%	7.92%	8.13%
10.49%	9.40%	9.67%	1.53%	1.78%	1.82%
10.49%	9.40%	9.67%	1.53%	1.78%	1.82%
37.32%	35.52%	32.94%	15.19%	15.49%	15.25%
28.99%	28.96%	27.13%	19.06%	17.20%	17.18%
34.58%	33.35%	30.98%	16.32%	16.02%	15.85%
18.87%	18.58%	18.39%	7.34%	7.44%	7.64%
24.45%	19.29%	22.38%	12.91%	12.37%	11.42%
19.04%	19.36%	19.52%	23.11%	18.63%	16.28%
20.80%	19.80%	20.46%	20.47%	17.42%	15.51%
4.65%	4.88%	4.97%	2.29%	2.17%	2.23%
6.75%	6.77%	7.02%	4.21%	3.98%	3.98%
14.91%	15.00%	15.02%	8.38%	8.16%	8.17%
9.62%	9.77%	9.94%	5.48%	5.25%	5.29%
52.28%	53.41%	52.30%	16.97%	17.03%	16.54%
24.87%	25.94%	25.92%	12.09%	11.92%	12.07%
12.04%	13.25%	14.99%	10.54%	10.39%	10.34%

28.06% 53.39%	29.34% 54.84%	29.37% 53.66%	13.13% 27.95%	12.95% 21.67%	12.92% 20.27%
46.83% 37.52%	48.39% 33.68%	46.66% 32.76%	26.70% 23.98%	23.34% 22.90%	22.52% 22.72%
40.65%	39.71%	40.30%	8.41%	7.15%	7.31%
44.08%	44.61%	43.80%	12.89%	13.15%	13.01%
42.47%	42.37%	41.20%	39.57%	40.23%	39.19%
55.41%	55.83%	54.89%	31.07%	30.33%	31.69%
43.74%	43.77%	42.90%	21.84%	21.93%	21.77%
72.38%	72.94%	70.99%	0.51%	0.56%	0.60%
72.38%	72.94%	70.99%	0.51%	0.56%	0.60%
18.49%	25.23%	30.87%	22.06%	19.47%	19.76%
51.71%	47.79%	32.13%	30.52%	25.60%	21.26%
29.64% 59.39%	31.09% 60.48%	29.03% 59.05%	25.25% 7.92%	22.29% 7.55%	21.17% 7.35%
38.33%	40.80%	39.50%	32.80%	30.14%	29.15%
49.76%	49.01%	47.76%	29.05%	27.03%	24.17%
16.44%	16.73%	16.61%	8.13%	7.80%	7.80%
72.60%	71.73%	72.10%	16.19%	15.73%	15.46%
47.01% 18.31%	47.20% 18.16%	46.10% 18.00%	16.49% 7.74%	16.63% 7.71%	16.13% 7.85%

					Přidaná hodnota
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
13.78%	19.45%	14.60%	13.66%	13.51%	627,390
16.65%	11.90%	12.29%	12.39%	11.54%	682,934
9.38%	9.72%	9.71%	9.78%	9.70%	1,036,838
10.66%	12.44%	11.01%	10.83%	10.97%	2,018,717
11.18%	10.86%	10.99%	11.50%	11.88%	832,022
5.79%	6.26%	6.31%	6.47%	6.67%	1,673,095
7.43%	7.38%	7.51%	7.69%	8.00%	1,769,702
9.37%	10.01%	10.09%	10.18%	10.25%	1,394,748
1.54%	0.88%	0.86%	0.90%	0.92%	1,107,164
4.92%	5.41%	5.41%	5.56%	5.67%	1,500,717
12.90%	12.71%	12.55%	13.51%	14.22%	1,628,312
6.99%	7.01%	7.23%	7.57%	7.92%	2,077,326
15.80%	17.65%	16.00%	15.58%	15.83%	1,104,109
10.46%	9.64%	9.66%	9.95%	10.10%	960,148
13.92%	13.74%	13.97%	14.21%	14.45%	1,102,757
4.19%	4.42%	4.31%	4.47%	4.42%	922,080
11.91%	11.30%	11.75%	12.13%	12.63%	1,005,991
12.10%	12.35%	12.11%	12.66%	12.66%	1,159,849
6.49%	6.10%	6.51%	6.93%	7.11%	1,588,690
19.69%	19.94%	18.88%	19.38%	19.03%	892,580
16.28%	21.24%	20.48%	19.41%	18.23%	638,770
12.72%	17.50%	15.77%	14.92%	13.29%	1,442,601
8.01%	7.81%	7.98%	8.31%	8.48%	1,333,138
1.81%	1.34%	1.48%	1.53%	1.62%	6,159,275
1.81%	1.34%	1.48%	1.53%	1.62%	6,159,275
16.04%	15.59%	15.98%	15.84%	16.46%	1,350,296
16.74%	16.62%	16.13%	16.09%	16.33%	699,364
16.27%	15.93%	16.04%	15.93%	16.42%	1,106,935
7.50%	7.05%	7.30%	7.59%	7.73%	1,411,304
11.08%	14.76%	12.50%	12.29%	10.87%	1,155,779
16.00%	30.67%	21.27%	18.58%	16.41%	514,984
15.16%	25.72%	19.29%	17.39%	15.39%	623,298
2.22%	2.19%	2.21%	2.31%	2.33%	1,435,036
3.89%	4.23%	4.15%	4.11%	4.08%	1,505,538
8.05%	8.45%	8.29%	8.33%	8.26%	711,305
5.20%	5.52%	5.44%	5.50%	5.49%	911,574
16.70%	18.53%	19.02%	19.31%	19.36%	1,934,392
12.15%	13.62%	13.98%	15.34%	15.43%	1,128,645
8.95%	7.88%	8.47%	9.92%	10.43%	784,247

12.76%	13.63%	14.05%	15.28%	15.44%	1,339,482
19.87%	26.83%	20.40%	19.38%	19.19%	844,028
22.43%	25.77%	23.24%	22.60%	22.42%	673,543
20.68%	24.90%	23.16%	23.37%	21.12%	685,069
6.59%	7.78%	6.99%	7.22%	7.08%	4,673,801
12.83%	13.40%	14.10%	13.81%	13.59%	3,246,066
37.99%	40.80%	40.26%	40.05%	38.40%	1,286,896
30.03%	33.77%	33.67%	34.54%	34.07%	2,316,117
21.04%	22.71%	22.52%	22.39%	21.69%	2,097,424
0.63%	1.32%	1.41%	1.47%	1.52%	37,554,726
0.63%	1.32%	1.41%	1.47%	1.52%	37,554,726
19.84%	15.30%	20.04%	22.91%	24.67%	2,099,262
20.94%	27.73%	24.61%	23.53%	19.03%	2,453,708
20.23%	21.61%	21.33%	21.98%	20.75%	1,395,043
7.82%	6.79%	6.54%	6.57%	6.61%	7,818,819
27.37%	34.64%	33.16%	33.62%	32.30%	879,173
26.04%	27.72%	25.59%	22.70%	23.09%	824,898
7.65%	8.22%	8.08%	8.16%	8.09%	1,222,571
15.24%	16.96%	16.81%	17.74%	17.89%	2,297,327
16.80%	18.45%	18.72%	18.41%	18.41%	1,430,029
7.70%	7.54%	7.69%	7.93%	7.99%	1,336,520

Pracovníka					
1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17

1,235,502	1,472,796	1,376,031	529,259	1,234,122	1,469,441
707,296	718,917	768,614	1,349,496	1,261,041	1,205,314
1,094,572	1,144,150	1,161,204	1,304,432	1,265,920	1,263,060
2,354,621	2,577,977	2,447,078	2,348,196	2,715,439	2,764,212
873,086	819,839	858,503	879,990	910,794	852,926
1,780,268	1,711,859	1,818,446	1,942,224	1,891,808	1,786,892
1,737,929	1,762,748	1,705,203	2,165,836	2,135,962	2,041,665
1,480,946	1,486,856	1,510,371	1,349,179	1,411,065	1,461,215
905,509	1,524,252	1,252,869	954,058	1,062,420	1,268,990
1,447,700	1,362,653	1,635,710	3,069,936	3,023,686	2,948,730
1,695,491	1,659,192	1,578,615	1,807,275	1,796,049	1,639,658
2,144,671	2,065,260	2,051,148	2,172,388	2,075,662	1,933,731
1,322,592	1,395,396	1,375,709	1,202,987	1,409,362	1,460,584
1,088,075	1,051,314	1,038,296	1,055,547	922,261	867,430
1,133,095	1,110,897	1,120,573	1,196,096	1,147,512	1,098,775
998,488	925,264	1,038,696	952,218	1,049,903	1,015,583
1,077,861	1,057,117	1,059,916	1,154,906	1,161,123	1,076,508
1,165,589	1,127,260	1,176,679	1,181,525	1,236,853	1,162,160
1,676,682	1,586,578	1,661,787	1,711,370	1,699,393	1,580,204
865,708	866,373	916,234	770,280	882,991	763,005
723,478	768,243	778,538	493,089	655,136	717,301
1,762,583	1,821,567	1,940,532	1,986,499	1,903,342	1,884,634
1,411,483	1,373,505	1,415,086	1,490,070	1,502,770	1,426,879
4,414,212	3,659,932	4,410,730	6,732,680	5,357,827	4,600,834
4,414,212	3,659,932	4,410,730	6,732,680	5,357,827	4,600,834
1,248,298	1,233,820	1,118,320	1,434,431	1,294,108	1,233,061
743,015	730,191	755,020	842,690	812,916	820,316
1,059,105	1,045,043	981,717	1,208,789	1,110,771	1,075,818
1,445,554	1,394,552	1,448,952	1,588,376	1,566,936	1,478,375
899,071	1,014,721	897,513	1,008,780	1,420,752	1,130,285
730,317	876,500	813,173	356,009	618,210	736,160
763,094	898,203	831,286	476,656	742,353	797,972
1,571,368	1,551,199	1,702,786	1,517,368	1,565,021	1,572,410
1,553,313	1,580,934	1,603,347	1,338,895	1,458,390	1,456,857
735,665	723,070	765,656	773,930	835,764	854,180
947,821	944,234	987,709	928,818	1,002,324	1,016,760
1,899,917	2,008,491	1,948,198	1,729,357	1,703,865	1,720,554
1,132,521	1,115,526	1,115,545	979,934	1,029,129	1,047,093
852,139	846,387	920,549	863,688	856,935	816,309

1,330,117	1,345,994	1,334,052	1,170,081	1,190,700	1,197,451
1,373,349	1,520,195	1,563,179	973,979	1,566,029	1,703,533
890,143	931,692	952,527	713,956	939,702	1,023,460
649,471	650,013	691,631	734,525	953,629	842,956
5,753,944	5,160,019	6,356,019	5,057,987	6,046,869	5,634,230
3,288,266	3,340,994	3,305,425	3,176,882	3,295,357	3,336,272
1,306,580	1,311,243	1,351,159	1,280,732	1,252,160	1,220,489
2,408,040	2,384,608	2,420,331	2,461,958	2,440,943	2,415,697
2,166,654	2,156,153	2,218,593	2,099,412	2,173,253	2,144,758

36,214,537	36,196,127	35,471,164	42,894,710	42,404,678	42,342,153
36,214,537	36,196,127	35,471,164	42,894,710	42,404,678	42,342,153

2,085,236	2,183,649	1,914,793	1,272,728	1,428,841	1,677,974
2,161,961	2,023,309	1,256,688	2,854,921	2,094,979	2,025,202

1,372,995	1,478,370	1,219,450	1,568,317	1,430,291	1,452,185
8,270,717	8,535,198	8,058,631	7,941,150	7,953,724	8,067,673

880,690	857,101	879,142	662,138	742,696	778,735
840,902	897,952	828,848	839,525	873,498	937,305
1,258,048	1,269,583	1,281,535	1,231,413	1,292,982	1,308,982

2,382,687	2,457,352	2,454,327	2,341,366	2,272,023	2,150,140
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1,489,710	1,660,113	1,513,343	1,493,527	1,474,650	1,519,913
1,373,559	1,347,387	1,384,447	1,458,310	1,466,865	1,412,637

	Investice/Tržby					
	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
1,473,960	18.70%	10.31%		6.23%	6.88%	13.85%
1,271,626	5.36%	4.05%		2.77%	2.89%	2.08%
1,263,308	9.89%	6.00%		4.40%	3.58%	8.88%
2,729,759	25.25%	9.52%		5.55%	5.24%	25.02%
866,136	18.40%	10.56%		12.09%	6.06%	46.63%
1,834,719	5.51%	2.65%		2.07%	2.00%	16.79%
1,885,891	13.76%	8.96%		5.95%	5.23%	11.90%
1,393,894	2.35%	2.23%		2.00%	1.91%	5.16%
1,340,716	7.70%	5.87%		3.02%	2.53%	1.39%
2,852,281	31.37%	17.65%		10.42%	7.70%	20.50%
1,473,776	15.23%	10.03%		6.68%	6.26%	13.98%
1,872,425	7.57%	4.07%		3.20%	2.97%	10.16%
1,436,108	20.36%	9.58%		5.56%	6.26%	11.86%
819,762	4.03%	2.20%		1.89%	1.82%	6.22%
1,088,598	16.44%	8.72%		6.24%	5.82%	18.28%
1,036,666	10.40%	5.69%		4.31%	3.02%	10.43%
1,047,908	14.90%	7.17%		5.01%	3.70%	13.78%
1,143,478	15.19%	8.15%		5.23%	4.41%	17.52%
1,558,801	9.66%	5.05%		3.99%	3.46%	6.76%
845,061	8.86%	4.21%		4.28%	4.02%	9.34%
792,086	13.63%	8.94%		7.03%	7.27%	32.19%
1,904,311	15.27%	11.22%		5.48%	3.68%	14.16%
1,404,434	12.08%	6.54%		4.69%	3.93%	10.49%
4,767,394	1.98%	2.82%		2.74%	2.69%	2.53%
4,767,394	1.98%	2.82%		2.74%	2.69%	2.53%
1,165,895	7.24%	6.46%		5.52%	7.86%	8.44%
794,347	24.28%	11.12%		8.86%	5.98%	21.55%
1,023,479	12.10%	7.87%		6.53%	7.29%	12.64%
1,461,471	10.59%	6.10%		4.47%	3.81%	9.24%
1,522,509	3.02%	2.46%		2.70%	2.08%	17.32%
857,799	9.45%	5.16%		2.66%	2.43%	17.99%
951,786	7.98%	4.66%		2.77%	2.40%	17.84%
1,614,292	4.91%	2.70%		1.79%	1.35%	5.15%
1,536,571	5.59%	1.86%		1.09%	0.72%	2.95%
881,119	6.69%	2.96%		2.43%	1.95%	10.02%
1,055,037	5.89%	2.44%		1.74%	1.31%	6.16%
1,685,845	13.57%	7.44%		6.73%	5.86%	14.72%
1,046,282	17.28%	10.95%		7.21%	6.27%	5.98%
883,387	3.58%	1.43%		1.00%	0.83%	0.24%

1,192,668	14.46%	8.82%	6.21%	5.32%	6.62%
1,684,676	10.00%	5.34%	3.26%	5.84%	19.62%
1,006,442	7.00%	4.45%	3.78%	4.46%	12.93%
923,068	8.31%	3.64%	3.04%	1.88%	8.12%
6,098,350	25.97%	9.14%	6.30%	8.90%	23.46%
3,292,441	89.07%	37.48%	26.29%	17.20%	44.61%
1,230,584	10.73%	5.16%	3.67%	2.39%	6.06%
2,400,993	71.81%	28.46%	15.39%	10.88%	30.57%
2,160,083	54.36%	22.54%	15.48%	10.61%	28.41%

41,024,770	98.41%	37.22%	22.28%	19.81%	68.17%
41,024,770	98.41%	37.22%	22.28%	19.81%	68.17%
1,870,228	7.46%	4.23%	2.75%	2.28%	2.48%
1,710,826	9.37%	2.53%	5.08%	1.44%	2.58%

1,443,266	5.61%	2.86%	2.49%	1.48%	1.96%
8,192,300	290.80%	164.38%	99.65%	90.08%	224.54%

789,681	6.73%	3.38%	1.85%	1.60%	8.45%
915,856	120.54%	68.37%	38.08%	36.90%	102.00%
1,326,326	14.80%	6.51%	4.36%	3.43%	11.45%

2,173,009	5.49%	3.75%	2.27%	2.46%	14.81%
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1,492,996	17.94%	8.67%	5.95%	4.94%	19.30%
1,409,981	11.78%	6.21%	4.41%	3.68%	9.95%

1.Pol.17	1.-3.Q.17	1.-4.Q.17

9.79%	7.01%	6.98%
2.44%	2.02%	1.91%
5.99%	4.08%	3.84%
10.76%	6.82%	5.72%
15.40%	9.99%	7.90%
7.88%	5.02%	3.58%
13.96%	13.25%	12.41%
3.00%	2.75%	2.51%
0.74%	0.69%	1.05%
10.84%	7.37%	6.26%
9.69%	7.21%	6.21%
6.89%	4.73%	3.93%
5.84%	4.11%	4.12%
3.27%	2.34%	2.66%
8.83%	6.47%	5.54%
5.24%	3.48%	2.88%
6.22%	4.51%	3.63%
7.23%	5.21%	4.16%
4.60%	3.78%	3.66%
5.06%	3.75%	4.61%
14.02%	9.94%	6.51%
12.75%	5.61%	3.57%
5.96%	4.47%	4.00%
2.06%	2.30%	2.58%
2.06%	2.30%	2.58%
5.40%	4.58%	4.96%
11.04%	8.55%	8.08%
7.26%	5.90%	6.01%
5.42%	4.17%	3.80%
10.48%	6.79%	4.32%
5.11%	2.82%	2.36%
6.77%	3.78%	2.83%
2.54%	1.63%	1.16%
1.30%	0.86%	0.74%
4.97%	3.44%	2.83%
3.00%	2.05%	1.67%
14.26%	9.02%	10.86%
3.76%	3.25%	3.19%
0.91%	1.02%	1.38%

5.21% 6.60%	3.96% 4.39%	4.33% 3.32%
6.32% 4.26%	4.32% 2.87%	3.32% 1.98%
9.06% 22.87% 2.11% 10.35% 13.68%	9.33% 14.34% 1.75% 6.37% 9.41%	10.26% 12.47% 1.38% 6.65% 8.31%

34.06% 34.06%	22.64% 22.64%	19.26% 19.26%
2.98% 1.84%	3.08% 1.09%	2.77% 0.59%

1.91% 124.55%	1.85% 84.43%	1.20% 82.83%
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3.61% 54.33% 5.81%	2.15% 32.74% 3.96%	1.64% 33.50% 3.49%
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8.79%	7.84%	5.77%
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8.85% 5.55%	7.03% 4.12%	5.40% 3.70%
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Data za podniky tvořící hodnotu (I. Kategorie) (v tis. Kč)		ROZVAHA Aktiva celkem		
NACE	Název	1.Q.16	1.Pol.16	1.-3.Q.16
01	Rostlinná a živočišná výroba a myslivost			
02	Lesnictví a těžba dřeva			
	A ZEMĚDĚLSTVÍ, LESNICTVÍ A RYBÁŘSTVÍ	81,377,477	75,965,532	86,172,447
05	Těžba a úprava černého a hnědého uhlí			
06	Těžba ropy a zemního plynu			
07	Těžba a úprava rud			
08	Ostatní těžba a dobývání			
09	Podpůrné činnosti při těžbě			
	B TĚŽBA A DOBÝVÁNÍ	91,506,068	68,857,787	71,246,413
10	Výroba potravinářských výrobků	32,928,222	47,011,275	40,667,466
11	Výroba nápojů	39,561,341	33,741,861	37,159,909
12	Výroba tabákových výrobků			
13	Výroba textilií	17,332,124	24,480,713	23,941,722
14	Výroba oděvů			
15	Výroba usní a souvisejících výrobků			
16	Zpracování dřeva, výroba dřevěných, korkových, p	12,690,910	14,349,700	14,446,937
17	Výroba papíru a výrobků z papíru	33,285,904	33,284,238	34,449,782
18	Tisk a rozmnožování nahraných nosičů	7,738,187	8,323,366	7,405,490
19	Výroba koksu a rafinovaných ropných produktů			
20	Výroba chemických látek a chemických přípravků	51,094,267	99,780,700	92,008,687
21	Výroba základních farmaceutických výrobků a farm	44,750,806	46,546,008	46,933,331
22	Výroba pryžových a plastových výrobků	104,231,667	101,305,705	104,026,186
23	Výroba ostatních nekovových minerálních výrobků	35,337,444	67,000,996	73,450,562
24	Výroba základních kovů, hutní zpracování kovů; sk	68,965,966	96,150,891	90,256,090
25	Výroba kovových konstrukcí a kovodělných výrobků	62,222,508	63,195,606	59,945,336
26	Výroba počítačů, elektronických a optických přístro	10,103,378	19,261,975	25,254,374
27	Výroba elektrických zařízení	91,281,727	88,415,259	82,381,269
28	Výroba strojů a zařízení j. n.	106,851,916	98,381,662	107,960,793
29	Výroba motorových vozidel (kromě motocyklů), pří	494,024,275	506,768,846	483,206,006
30	Výroba ostatních dopravních prostředků a zařízení	25,038,107	37,933,461	38,544,921
31	Výroba nábytku			
32	Ostatní zpracovatelský průmysl	9,864,100	18,095,973	21,851,252
33	Opravy a instalace strojů a zařízení	24,672,238	28,397,773	27,606,262
	C ZPRACOVATELSKÝ PRŮMYSL	1,290,695,514	1,449,828,217	1,428,346,329
35	Výroba a rozvod elektřiny, plynu, tepla a klimatizov	1,179,196,528	1,021,740,190	473,714,147
	D VÝROBA A ROZVOD ELEKTŘINY, PLYNU, TEPI	1,179,196,528	1,021,740,190	473,714,147
36	Shromažďování, úprava a rozvod vody	27,703,692	39,865,589	50,762,332
37	Činnosti související s odpadními vodami			
38	Shromažďování, sběr a odstraňování odpadů, úpra	12,924,755	14,642,821	12,504,308
39	Sanace a jiné činnosti související s odpady			
	E ZÁSOBOVÁNÍ VODOU; ČINNOSTI SOUVISEJÍCÍ	40,628,447	54,508,410	63,266,640
	Průmysl (B+C+D+E)	2,602,026,558	2,594,934,604	2,036,573,530
41	Výstavba budov	34,967,818	29,415,211	37,116,646
42	Inženýrské stavitelství	35,992,851	49,583,450	53,339,305
43	Specializované stavební činnosti			
	F STAVEBNICTVÍ	73,259,208	78,998,661	93,372,193
45	Velkoobchod, maloobchod a opravy motorových vc	29,151,423	43,996,268	45,068,595
46	Velkoobchod, kromě motorových vozidel	111,029,996	174,526,873	158,067,761
47	Maloobchod, kromě motorových vozidel	127,629,579	127,599,442	126,512,192
	G VELKOOBCHOD A MALOOBCHOD; OPRAVY A	267,810,998	346,122,583	329,648,548
49	Pozemní a potrubní doprava	54,206,949	55,379,031	61,391,426
50	Vodní doprava			
51	Letecká doprava			
52	Skladování a vedlejší činnosti v dopravě	45,866,733	54,140,660	45,029,798
53	Poštovní a kurýrní činnosti			

H DOPRAVA A SKLADOVÁNÍ	122,331,951	116,013,132	112,949,851
55 Ubytování	6,502,519	7,054,859	9,169,165
56 Stravování a pohostinství			
I UBYTOVÁNÍ, STRAVOVÁNÍ A POHOSTINSTVÍ	10,819,824	11,498,454	11,229,620
58 Vydavatelské činnosti	31,981,720	29,611,957	35,336,685
59 Činnosti v oblasti filmů, videozáznamů a televizních programů, pořizování zvukových nahrávek a hudet			
60 Tvorba programů a vysílání			
61 Telekomunikační činnosti	92,861,898	85,531,248	142,890,231
62 Činnosti v oblasti informačních technologií	12,607,773	16,877,481	18,143,427
63 Informační činnosti	9,849,984	10,256,111	7,681,626
J INFORMAČNÍ A KOMUNIKAČNÍ ČINNOSTI	152,011,063	156,360,795	218,578,087
64 Finanční zprostředkování, kromě pojišťovnictví a penzijního financování			
65 Pojištění, zajištění a penzijní financování, kromě povinného sociálního zabezpečení			
66 Ostatní finanční činnosti			
0 PENĚŽNICTVÍ A POJIŠŤOVNICTVÍ			
68 Činnosti v oblasti nemovitostí	136,504,564	138,001,690	143,607,713
L ČINNOSTI V OBLASTI NEMOVITOSTÍ	136,504,564	138,001,690	143,607,713
69 Právní a účetnické činnosti			
70 Činnosti vedení podniků; poradenství v oblasti řízení	155,183,703	168,674,246	165,398,196
71 Architektonické a inženýrské činnosti; technické zk	7,190,015	6,417,216	8,222,705
72 Výzkum a vývoj			
73 Reklama a průzkum trhu			
74 Ostatní profesní, vědecké a technické činnosti			
75 Veterinární činnosti			
M PROFESNÍ, VĚDECKÉ A TECHNICKÉ ČINNOST	167,572,422	182,574,104	185,412,104
77 Činnosti v oblasti pronájmu a operativního leasingu	20,985,949	26,325,092	27,416,406
78 Činnosti související se zaměstnáním			
79 Činnosti cestovních agentur a kancelář			
80 Bezpečnostní a pátrací činnosti			
81 Činnosti související se stavbami a úpravou krajiny			
82 Administrativní, kancelářské a jiné podpůrné činnos	19,335,155	18,210,019	14,186,206
N ADMINISTRATIVNÍ A PODPŮRNÉ ČINNOSTI	46,835,894	49,985,157	49,935,124
Vybrané služby (G až N bez K)	903,886,716	1,000,555,915	1,051,361,047
84 Veřejná správa a obrana; povinné sociální zabezpečení			
85 Vzdělávání			
86 Zdravotní péče	4,209,264	4,724,157	1,960,362
87 Pobytové služby sociální péče			
90 Tvůrčí, umělecké a zábavní činnosti			
91 Činnosti knihoven, archivů, muzeí a jiných kult. zařiz.			
92 Činnosti heren, kasin a sázkových kancelář	42,734,954	43,460,430	42,608,170
93 Sportovní, zábavní a rekreační činnosti			
95 Opravy počítačů a výrobků pro osobní potřebu			
Ostatní služby (P až S)	48,477,979	50,131,520	49,578,619
Nefinanční podniky (bez K)	3,709,027,937	3,800,586,232	3,317,057,836

					Aktiva celkem Podíl na Aktivech
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
72,059,336	79,641,728	84,224,619	86,903,768	82,809,402	100.00%
71,040,509	76,604,559	81,935,744	71,599,301	72,507,569	100.00%
39,473,333	44,355,597	40,684,766	36,579,340	41,233,690	100.00%
34,971,174	25,097,895	47,131,355	55,379,487	41,702,792	100.00%
22,418,954	16,719,401	16,397,609	18,373,673	22,002,796	100.00%
13,583,513	15,261,938	16,362,682	15,765,547	14,086,620	100.00%
38,661,591	41,305,223	43,003,851	54,341,592	47,052,170	100.00%
7,673,083	7,620,354	9,246,801	9,297,907	7,963,588	100.00%
112,358,896	118,943,965	124,847,661	121,625,979	121,893,767	100.00%
46,678,132	31,839,745	30,999,203	45,309,324	46,073,281	100.00%
102,110,616	115,015,102	100,702,890	97,808,624	92,845,005	100.00%
63,539,579	40,573,283	58,581,303	67,738,112	56,571,456	100.00%
89,355,442	113,925,821	108,510,535	104,035,881	91,043,960	100.00%
51,057,984	61,006,464	60,984,010	55,226,888	63,140,428	100.00%
24,017,580	77,669,795	85,557,668	81,502,875	76,557,665	100.00%
87,877,620	94,719,942	87,573,256	93,690,551	98,984,005	100.00%
102,621,268	100,955,221	94,590,734	81,475,451	88,516,360	100.00%
513,020,255	508,106,956	516,533,041	506,183,212	491,023,149	100.00%
45,711,639	22,190,916	23,657,872	19,828,016	21,926,633	100.00%
23,111,762	12,583,066	18,477,922	26,244,431	25,361,562	100.00%
27,848,706	16,926,598	21,118,486	18,801,017	20,935,514	100.00%
1,466,613,337	1,483,952,872	1,520,866,558	1,526,433,484	1,486,067,306	100.00%
534,947,401	708,098,182	578,829,575	551,156,039	535,877,130	100.00%
534,947,401	708,098,182	578,829,575	551,156,039	535,877,130	100.00%
50,070,118	43,514,760	30,630,135	26,948,394	16,437,673	100.00%
13,868,928	13,755,238	12,286,107	18,710,389	9,445,332	100.00%
63,939,046	57,269,998	42,916,242	45,658,783	25,883,005	100.00%
2,136,540,294	2,325,925,611	2,224,548,119	2,194,847,607	2,120,335,011	100.00%
28,329,749	10,521,189	42,561,817	56,378,339	54,034,779	100.00%
64,105,633	19,617,866	48,724,094	45,795,119	53,496,633	100.00%
92,435,382	31,634,595	91,847,696	102,738,962	110,755,039	100.00%
52,070,819	35,393,518	39,040,830	34,295,426	32,148,872	100.00%
179,789,720	141,008,723	159,255,263	131,582,691	155,387,752	100.00%
148,919,803	87,340,114	119,850,912	137,198,704	99,137,717	100.00%
380,780,342	263,742,355	318,147,005	303,076,821	286,674,341	100.00%
55,006,934	67,149,930	66,606,395	62,978,395	62,789,415	100.00%
28,483,767	40,507,419	32,944,980	34,750,657	37,248,588	100.00%

92,293,344	110,869,796	107,717,975	110,751,215	105,072,848	100.00%
8,433,519	4,945,085	9,046,991	13,865,414	15,463,517	100.00%
13,155,721	9,297,074	13,476,989	17,063,433	18,691,022	100.00%
32,457,234	34,034,509	35,258,274	31,119,850	33,427,058	100.00%
oní vydavatelské činnosti					
70,410,576	72,458,447	124,443,305	145,716,391	145,138,803	100.00%
14,038,069	14,004,453	13,273,522	13,991,957	17,414,684	100.00%
6,062,621	11,315,669	7,485,962	10,779,119	8,217,596	100.00%
138,230,253	137,672,221	201,237,701	207,483,293	221,206,812	100.00%
138,240,549	132,333,054	197,585,824	189,106,918	157,033,360	100.00%
138,240,549	132,333,054	197,585,824	189,106,918	157,033,360	100.00%
163,649,573	3,701,323	158,936,357	159,281,694	163,124,994	100.00%
16,120,290	1,600,714	4,700,610	5,259,175	6,835,418	100.00%
191,821,158	12,742,000	180,514,659	178,104,516	183,994,535	100.00%
17,967,880	18,084,038	15,037,428	22,776,621	14,525,051	100.00%
16,841,572	14,731,763	14,967,665	14,664,074	6,001,212	100.00%
38,806,603	37,179,452	32,464,050	47,417,051	24,966,367	100.00%
993,327,970	703,835,952	1,051,144,203	1,053,003,247	997,639,284	100.00%
3,568,533	6,611,596	9,049,603	8,575,618	5,535,984	100.00%
44,896,450	40,376,832	39,503,037	28,987,636	22,442,124	100.00%
50,393,670	51,644,605	52,631,847	45,040,732	35,233,915	100.00%
3,344,756,651	3,192,682,491	3,504,396,484	3,482,534,316	3,346,772,650	100.00%

Dlouhodobý majetek					
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
100.00%	71,358,671	65,242,367	72,156,835	65,085,347	71,790,238
100.00%	63,866,898	48,927,770	51,224,516	50,094,766	54,142,494
100.00%	14,895,751	21,382,662	20,917,764	17,271,045	17,910,878
100.00%	25,180,801	21,429,392	23,333,924	22,004,906	15,158,475
100.00%	7,620,214	11,693,528	11,560,837	11,235,067	6,824,283
100.00%	7,694,387	8,247,912	9,148,737	8,571,775	9,950,030
100.00%	19,056,914	19,179,483	19,640,289	20,662,692	21,652,457
100.00%	3,295,054	3,316,179	2,738,530	2,787,829	4,083,316
100.00%	25,084,234	46,718,289	44,012,326	49,609,936	53,359,895
100.00%	23,972,507	24,736,823	24,677,386	24,644,824	11,879,825
100.00%	35,144,358	36,659,668	36,175,894	34,492,063	36,545,840
100.00%	18,891,040	36,546,046	40,044,298	35,494,691	21,062,522
100.00%	35,020,529	47,732,275	44,782,816	45,059,439	52,948,677
100.00%	26,105,814	27,898,440	25,801,909	23,163,671	25,192,469
100.00%	3,465,898	8,424,933	8,113,136	10,047,477	49,147,327
100.00%	36,679,527	33,570,919	31,911,199	33,553,016	36,677,222
100.00%	37,763,672	34,905,055	36,978,987	35,001,880	36,720,477
100.00%	182,756,709	188,094,772	164,171,743	184,460,084	177,718,659
100.00%	9,788,888	17,343,457	18,604,831	19,573,021	9,582,561
100.00%	6,018,695	11,126,007	13,043,576	14,538,457	7,624,210
100.00%	4,601,974	5,629,740	5,945,139	5,688,424	5,067,589
100.00%	528,548,847	610,921,058	586,948,025	604,568,070	605,415,966
100.00%	848,955,520	686,013,721	276,476,390	291,666,845	449,851,250
100.00%	848,955,520	686,013,721	276,476,390	291,666,845	449,851,250
100.00%	15,250,868	25,343,774	33,980,205	32,097,316	27,441,600
100.00%	8,038,509	9,787,616	8,611,599	9,222,089	8,300,970
100.00%	23,289,377	35,131,390	42,591,804	41,319,405	35,742,570
100.00%	1,464,660,641	1,380,993,939	957,240,734	987,649,085	1,145,152,280
100.00%	11,258,605	8,763,736	15,233,116	8,489,277	3,289,132
100.00%	6,626,189	9,139,662	10,072,986	12,977,324	3,170,934
100.00%	19,401,057	17,903,398	27,473,959	21,466,601	6,569,066
100.00%	5,885,212	7,049,708	6,907,874	7,820,788	6,196,420
100.00%	23,205,889	62,251,834	43,369,784	68,701,596	30,847,422
100.00%	68,071,190	67,417,105	66,511,964	75,123,314	46,140,354
100.00%	97,162,291	136,718,647	116,789,622	151,645,697	83,184,196
100.00%	47,529,005	49,096,660	54,844,392	49,293,791	55,933,637
100.00%	32,614,684	36,392,666	28,696,914	14,188,824	27,000,519

100.00%	90,809,064	86,526,500	84,714,802	64,519,394	83,711,754
100.00%	4,179,262	4,656,427	5,789,260	5,469,976	2,253,019
100.00%	6,573,527	7,081,285	6,541,387	7,900,011	4,659,830
100.00%	26,397,015	26,088,668	26,503,958	25,474,588	25,458,088
100.00%	58,579,778	58,126,522	109,620,924	48,038,163	46,335,347
100.00%	3,666,108	6,754,046	7,491,139	3,884,309	5,683,794
100.00%	5,060,701	5,505,508	3,441,487	2,643,533	6,069,656
100.00%	94,768,491	104,510,293	154,918,389	88,166,960	84,429,024
100.00%	119,490,654	121,764,760	125,061,625	123,064,032	117,623,386
100.00%	119,490,654	121,764,760	125,061,625	123,064,032	117,623,386
100.00%	143,552,598	159,968,022	152,947,810	157,353,400	486,868
100.00%	1,710,642	1,581,394	2,010,980	9,868,317	592,347
100.00%	147,202,966	163,805,463	157,992,674	170,862,811	1,944,470
100.00%	16,478,314	18,907,667	21,108,755	13,937,605	12,858,760
100.00%	878,733	835,067	669,914	2,760,169	546,280
100.00%	19,994,072	21,826,928	23,983,315	17,922,207	14,869,367
100.00%	576,001,065	642,233,876	670,001,814	624,081,113	390,422,027
100.00%	2,603,846	3,152,936	1,092,339	2,539,263	4,405,523
100.00%	18,330,855	19,049,992	18,674,273	18,921,624	16,723,757
100.00%	21,978,493	23,355,981	23,509,644	22,574,070	23,346,740
100.00%	2,153,399,927	2,129,729,561	1,750,382,986	1,720,856,217	1,637,280,350

			Dlouhodobý majetek Podíl na Aktivech		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
73,389,295	74,864,538	74,347,652	87.69%	85.88%	83.74%
58,653,183	48,660,543	47,428,735	69.80%	71.06%	71.90%
17,045,438	16,735,045	18,113,588	45.24%	45.48%	51.44%
28,111,375	32,573,807	25,060,632	63.65%	63.51%	62.79%
6,881,916	8,956,756	11,937,068	43.97%	47.77%	48.29%
10,566,532	10,480,621	9,194,092	60.63%	57.48%	63.33%
22,697,931	31,527,935	25,885,021	57.25%	57.62%	57.01%
4,680,594	4,461,604	3,937,990	42.58%	39.84%	36.98%
53,864,009	54,264,980	54,008,483	49.09%	46.82%	47.83%
11,939,875	23,790,818	23,431,473	53.57%	53.14%	52.58%
36,819,343	34,657,211	32,945,150	33.72%	36.19%	34.78%
31,766,938	36,279,264	30,575,358	53.46%	54.55%	54.52%
50,678,855	49,821,763	47,216,682	50.78%	49.64%	49.62%
25,635,078	23,168,417	29,717,485	41.96%	44.15%	43.04%
49,891,797	51,789,500	47,434,016	34.30%	43.74%	32.13%
33,397,697	35,058,870	37,306,516	40.18%	37.97%	38.74%
39,306,804	32,191,526	34,574,364	35.34%	35.48%	34.25%
177,020,421	166,866,783	170,013,340	36.99%	37.12%	33.98%
9,359,197	8,087,428	8,667,085	39.10%	45.72%	48.27%
11,913,675	17,083,987	16,946,034	61.02%	61.48%	59.69%
6,123,097	5,646,316	6,640,482	18.65%	19.82%	21.54%
632,860,485	649,383,989	638,527,790	40.95%	42.14%	41.09%
335,707,083	318,154,954	312,727,527	71.99%	67.14%	58.36%
335,707,083	318,154,954	312,727,527	71.99%	67.14%	58.36%
17,596,450	11,841,401	5,918,764	55.05%	63.57%	66.94%
7,207,462	11,698,320	5,509,591	62.19%	66.84%	68.87%
24,803,912	23,539,721	11,428,355	57.32%	64.45%	67.32%
1,052,024,663	1,039,739,207	1,010,112,407	56.29%	53.22%	47.00%
20,743,251	28,153,301	26,597,761	32.20%	29.79%	41.04%
9,534,563	9,846,997	11,616,849	18.41%	18.43%	18.88%
30,448,034	38,166,168	39,953,324	26.48%	22.66%	29.42%
6,981,219	6,019,256	5,484,983	20.19%	16.02%	15.33%
43,668,105	38,675,912	47,647,126	20.90%	35.67%	27.44%
60,499,680	71,064,222	42,837,513	53.33%	52.83%	52.57%
111,149,004	115,759,390	95,969,622	36.28%	39.50%	35.43%
54,911,472	54,187,262	53,249,799	87.68%	88.66%	89.34%
17,199,853	18,267,925	19,047,293	71.11%	67.22%	63.73%

73,747,117 5,410,269	74,642,140 9,056,918	73,584,560 10,180,244	74.23% 64.27%	74.58% 66.00%	75.00% 63.14%
7,828,672 24,040,349	11,374,515 23,773,962	12,571,582 23,530,414	60.75% 82.54%	61.58% 88.10%	58.25% 75.00%
97,267,633 5,378,741 3,428,773 142,050,061	108,818,301 6,550,748 4,637,918 144,486,304	109,019,774 6,729,778 3,464,520 154,056,288	63.08% 29.08% 51.38% 62.34%	67.96% 40.02% 53.68% 66.84%	76.72% 41.29% 44.80% 70.88%
177,979,298 177,979,298	168,191,753 168,191,753	134,279,524 134,279,524	87.54% 87.54%	88.23% 88.23%	87.09% 87.09%
149,804,045 595,574	154,264,568 1,404,450	158,532,218 1,444,641	92.50% 23.79%	94.84% 24.64%	92.47% 24.46%
156,209,806 11,717,843	159,705,438 18,368,537	163,467,879 12,762,495	87.84% 78.52%	89.72% 71.82%	85.21% 76.99%
910,040 12,814,663 681,778,622	551,643 21,419,064 695,578,605	491,620 14,414,893 648,344,348	4.54% 42.69% 63.72%	4.59% 43.67% 64.19%	4.72% 48.03% 63.73%
5,037,582	5,671,223	3,800,682	61.86%	66.74%	55.72%
16,277,707	6,701,998	13,956,449	42.89%	43.83%	43.83%
23,139,242 1,860,779,856	16,408,593 1,864,757,110	21,474,982 1,794,232,714	45.34% 58.06%	46.59% 56.04%	47.42% 52.77%

					Dlouhodobý nehr
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16

90.32% **90.14%** **87.14%** **86.15%** **89.78%** **66,149,440**

70.52% **70.68%** **71.58%** **67.96%** **65.41%** **44,840,294**

43.75% 40.38% 41.90% 45.75% 43.93% 12,626,651

62.92% 60.40% 59.64% 58.82% 60.09% 23,051,739

50.11% 40.82% 41.97% 48.75% 54.25% 7,359,189

63.10% 65.20% 64.58% 66.48% 65.27% 7,594,794

53.45% 52.42% 52.78% 58.02% 55.01% 17,140,553

36.33% 53.58% 50.62% 47.99% 49.45% 2,656,658

44.15% 44.86% 43.14% 44.62% 44.31% 23,100,671

52.80% 37.31% 38.52% 52.51% 50.86% 14,899,672

33.78% 31.77% 36.56% 35.43% 35.48% 30,516,474

55.86% 51.91% 54.23% 53.56% 54.05% 18,525,146

50.43% 46.48% 46.70% 47.89% 51.86% 26,215,341

45.37% 41.29% 42.04% 41.95% 47.07% 24,216,567

41.83% 63.28% 58.31% 63.54% 61.96% 3,384,714

38.18% 38.72% 38.14% 37.42% 37.69% 31,498,521

34.11% 36.37% 41.55% 39.51% 39.06% 35,107,863

35.96% 34.98% 34.27% 32.97% 34.62% 158,730,023

42.82% 43.18% 39.56% 40.79% 39.53% 5,302,995

62.91% 60.59% 64.48% 65.10% 66.82% 3,442,045

20.43% 29.94% 28.99% 30.03% 31.72% 4,591,907

41.22% **40.80%** **41.61%** **42.54%** **42.97%** **455,348,287**

54.52% 63.53% 58.00% 57.73% 58.36% 540,636,665

54.52% 63.53% 58.00% 57.73% 58.36% 540,636,665

64.10% 63.06% 57.45% 43.94% 36.01% 14,455,799

66.49% 60.35% 58.66% 62.52% 58.33% 6,850,739

64.62% **62.41%** **57.80%** **51.56%** **44.15%** **21,306,538**

46.23% **49.23%** **47.29%** **47.37%** **47.64%** **1,062,131,783**

29.97% 31.26% 48.74% 49.94% 49.22% 2,607,071

20.24% 16.16% 19.57% 21.50% 21.72% 4,082,201

23.22% **20.77%** **33.15%** **37.15%** **36.07%** **8,205,107**

15.02% 17.51% 17.88% 17.55% 17.06% 5,596,718

38.21% 21.88% 27.42% 29.39% 30.66% 12,666,446

50.45% 52.83% 50.48% 51.80% 43.21% 67,294,484

39.82% 31.54% 34.94% 38.19% 33.48% 85,557,648

89.61% 83.30% 82.44% 86.04% 84.81% 39,907,257

49.81% 66.66% 52.21% 52.57% 51.14% 30,609,328

69.91% 64.86%	75.50% 45.56%	68.46% 59.80%	67.40% 65.32%	70.03% 65.83%	80,833,529 3,887,104
60.05% 78.49%	50.12% 74.80%	58.09% 68.18%	66.66% 76.39%	67.26% 70.39%	6,281,219 25,118,892
68.23% 27.67% 43.60%	63.95% 40.59% 53.64%	78.16% 40.52% 45.80%	74.68% 46.82% 43.03%	75.11% 38.64% 42.16%	49,798,541 2,558,121 4,775,314
63.78%	61.33%	70.59%	69.64%	69.64%	83,315,660
89.02% 89.02%	88.88% 88.88%	90.08% 90.08%	88.94% 88.94%	85.51% 85.51%	87,082,629 87,082,629
96.15% 61.22%	13.15% 37.01%	94.25% 12.67%	96.85% 26.70%	97.18% 21.13%	284,618 1,539,127
89.07% 77.57%	15.26% 71.11%	86.54% 77.92%	89.67% 80.65%	88.84% 87.87%	3,373,712 16,297,169
16.39% 46.18% 62.83%	3.71% 39.99% 55.47%	6.08% 39.47% 64.86%	3.76% 45.17% 66.06%	8.19% 57.74% 64.99%	878,058 19,521,631 365,966,028
71.16%	66.63%	55.67%	66.13%	68.65%	1,741,390
42.15%	41.42%	41.21%	23.12%	62.19%	13,546,859
44.80% 51.45%	45.21% 51.28%	43.96% 53.10%	36.43% 53.55%	60.95% 53.61%	16,332,041 1,518,784,399

notný a hmotný majetek

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
60,140,794	67,077,416	60,435,415	66,714,738	67,754,465	69,070,711
34,531,498	36,424,774	35,315,617	39,439,122	43,795,391	42,188,969
18,027,105	17,753,947	15,421,491	16,095,750	14,184,810	14,237,437
18,216,702	20,042,925	20,222,471	15,025,644	22,150,850	25,708,544
9,510,598	9,447,410	9,119,920	6,626,270	6,684,742	7,460,555
7,908,816	8,809,707	8,455,766	9,815,650	10,164,325	10,077,981
17,342,501	17,795,383	18,837,536	19,825,332	20,718,518	29,164,629
2,677,783	2,100,134	2,148,910	2,219,590	2,851,262	2,706,111
43,340,473	41,267,857	44,008,845	47,204,594	47,830,452	48,183,533
15,504,490	15,450,390	15,499,712	11,827,159	11,887,210	14,650,740
31,675,868	31,652,900	30,623,268	32,755,146	32,938,202	31,329,815
32,406,951	34,946,126	31,757,650	20,391,314	28,385,621	32,033,556
39,324,623	36,029,126	36,798,613	44,521,245	42,169,522	41,272,997
25,496,724	23,280,912	20,466,642	23,312,845	23,644,216	20,922,865
7,833,242	8,022,103	9,371,798	48,758,784	49,501,303	51,399,006
28,524,697	27,559,228	28,984,741	32,290,269	28,843,039	30,591,344
33,509,062	36,007,297	33,741,675	35,280,884	31,028,606	24,749,664
163,434,216	150,767,269	168,258,133	161,618,909	164,265,353	153,982,249
7,125,013	8,207,842	9,502,866	5,364,547	5,823,376	4,448,713
4,600,432	5,836,539	6,055,550	4,743,253	5,350,213	7,905,318
5,578,536	5,855,849	5,596,356	3,650,741	4,695,680	4,218,776
518,136,474	505,991,010	521,404,541	547,618,158	558,258,193	560,966,170
441,475,607	251,365,053	264,747,624	369,039,402	299,975,248	303,615,553
441,475,607	251,365,053	264,747,624	369,039,402	299,975,248	303,615,553
24,216,660	32,049,893	30,048,626	26,698,149	16,888,427	11,137,769
6,481,907	5,611,704	5,899,998	7,148,106	5,898,834	8,023,044
30,698,567	37,661,597	35,948,624	33,846,255	22,787,261	19,160,813
1,024,842,145	831,442,433	857,416,407	989,942,937	924,816,093	925,931,505
1,080,707	1,838,305	1,477,330	1,447,507	1,865,591	3,283,944
5,807,581	6,228,386	7,341,757	2,802,529	5,945,466	6,372,022
6,888,288	10,234,120	8,819,087	4,331,458	7,875,862	9,716,421
6,388,745	5,928,138	7,035,510	5,849,835	6,627,662	5,641,317
17,801,756	21,149,039	21,918,310	20,099,536	21,055,009	17,392,789
66,321,878	65,449,626	73,074,094	44,946,114	58,699,649	68,981,386
90,512,379	92,526,803	102,027,914	70,895,485	86,382,320	92,015,492
41,333,884	47,118,535	41,261,667	46,722,591	45,747,016	44,756,593
33,735,905	25,967,167	11,471,895	24,740,502	14,186,561	15,109,165

76,019,187 3,631,882	74,208,813 4,872,554	53,770,341 4,605,751	72,240,691 2,165,296	61,549,075 4,887,103	61,570,173 7,940,085
6,041,931 24,760,574	5,624,531 24,967,857	7,035,324 23,974,097	4,571,645 22,847,355	7,305,044 21,976,752	10,257,370 21,702,862
49,350,653 5,131,224 5,219,791 89,277,486	100,833,142 5,179,057 3,162,881 138,784,098	39,070,366 3,056,634 2,376,655 73,384,399	37,296,760 4,176,270 5,504,660 70,550,948	88,043,528 4,188,807 2,997,449 121,052,847	99,573,153 4,434,484 4,096,539 130,512,316
86,986,794 86,986,794	91,211,125 91,211,125	87,593,035 87,593,035	113,817,809 113,817,809	168,984,420 168,984,420	157,870,224 157,870,224
502,334 1,471,418	449,251 1,674,986	483,167 1,515,559	205,732 592,347	551,236 595,574	530,487 1,404,450
3,836,203 18,190,184	4,763,898 20,389,551	4,129,821 13,412,999	1,661,280 12,677,615	5,121,870 11,717,843	4,175,695 18,368,537
683,667 20,209,092 372,883,073	669,914 22,479,640 429,598,908	2,518,664 16,871,810 344,812,644	546,280 14,649,172 348,387,029	587,098 12,452,812 462,848,388	551,475 21,379,346 477,780,617
2,144,280	1,092,139	1,422,643	3,209,943	3,792,869	4,465,877
13,604,814	13,416,043	13,413,580	12,776,034	11,506,732	2,333,709
16,902,147 1,481,656,447	18,187,374 1,356,540,251	15,949,406 1,287,432,959	18,203,437 1,427,579,600	17,123,554 1,480,418,362	10,744,471 1,493,243,725

Dlouhodobý nehmotný a hmotný majetek Podíl na Aktivech					
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
69,302,483	81.29%	79.17%	77.84%	83.87%	83.77%
40,557,673	49.00%	50.15%	51.13%	49.71%	51.48%
15,810,784	38.35%	38.35%	43.66%	39.07%	36.29%
22,037,782	58.27%	53.99%	53.94%	57.83%	59.87%
10,140,217	42.46%	38.85%	39.46%	40.68%	39.63%
8,748,128	59.84%	55.11%	60.98%	62.25%	64.31%
23,954,726	51.49%	52.10%	51.66%	48.72%	48.00%
1,928,341	34.33%	32.17%	28.36%	28.01%	29.13%
48,352,170	45.21%	43.44%	44.85%	39.17%	39.69%
14,867,811	33.29%	33.31%	32.92%	33.21%	37.15%
29,758,792	29.28%	31.27%	30.43%	29.99%	28.48%
27,388,928	52.42%	48.37%	47.58%	49.98%	50.26%
39,164,485	38.01%	40.90%	39.92%	41.18%	39.08%
22,569,360	38.92%	40.35%	38.84%	40.09%	38.21%
47,398,335	33.50%	40.67%	31.77%	39.02%	62.78%
32,729,900	34.51%	32.26%	33.45%	32.98%	34.09%
26,273,941	32.86%	34.06%	33.35%	32.88%	34.95%
156,972,661	32.13%	32.25%	31.20%	32.80%	31.81%
5,174,328	21.18%	18.78%	21.29%	20.79%	24.17%
7,712,280	34.89%	25.42%	26.71%	26.20%	37.70%
4,779,556	18.61%	19.64%	21.21%	20.10%	21.57%
550,666,436	35.28%	35.74%	35.42%	35.55%	36.90%
300,898,982	45.85%	43.21%	53.06%	49.49%	52.12%
300,898,982	45.85%	43.21%	53.06%	49.49%	52.12%
5,241,444	52.18%	60.75%	63.14%	60.01%	61.35%
2,923,308	53.00%	44.27%	44.88%	42.54%	51.97%
8,164,752	52.44%	56.32%	59.53%	56.22%	59.10%
900,287,843	40.82%	39.49%	40.83%	40.13%	42.56%
3,152,063	7.46%	3.67%	4.95%	5.21%	13.76%
7,445,025	11.34%	11.71%	11.68%	11.45%	14.29%
12,226,487	11.20%	8.72%	10.96%	9.54%	13.69%
4,633,424	19.20%	14.52%	13.15%	13.51%	16.53%
24,060,501	11.41%	10.20%	13.38%	12.19%	14.25%
40,852,531	52.73%	51.98%	51.73%	49.07%	51.46%
69,546,456	31.95%	26.15%	28.07%	26.79%	26.88%
45,006,360	73.62%	74.64%	76.75%	75.01%	69.58%
15,674,354	66.74%	62.31%	57.67%	40.28%	61.08%

61,886,447 9,047,232	66.08% 59.78%	65.53% 51.48%	65.70% 53.14%	58.26% 54.61%	65.16% 43.79%
11,438,259 21,548,633	58.05% 78.54%	52.55% 83.62%	50.09% 70.66%	53.48% 73.86%	49.17% 67.13%
99,760,617 4,489,456 2,850,843 132,232,773	53.63% 20.29% 48.48% 54.81%	57.70% 30.40% 50.89% 57.10%	70.57% 28.55% 41.17% 63.49%	55.49% 21.77% 39.20% 53.09%	51.47% 29.82% 48.65% 51.25%
125,055,856 125,055,856	63.79% 63.79%	63.03% 63.03%	63.51% 63.51%	63.36% 63.36%	86.01% 86.01%
413,111 1,444,641	0.18% 21.41%	0.30% 22.93%	0.27% 20.37%	0.30% 9.40%	5.56% 37.01%
3,814,958 12,122,794	2.01% 77.66%	2.10% 69.10%	2.57% 74.37%	2.15% 74.65%	13.04% 70.10%
491,442 13,490,272 417,465,022	4.54% 41.68% 40.49%	3.75% 40.43% 37.27%	4.72% 45.02% 40.86%	14.96% 43.48% 34.71%	3.71% 39.40% 49.50%
2,568,695	41.37%	45.39%	55.71%	39.87%	48.55%
10,897,846	31.70%	31.30%	31.49%	29.88%	31.64%
17,093,905 1,416,375,740	33.69% 40.95%	33.72% 38.98%	36.68% 40.90%	31.65% 38.49%	35.25% 44.71%

			Dlouhodobý finanční majetek		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
80.44%	79.48%	83.69%	5,209,231	5,101,573	5,079,419
53.45%	58.92%	55.94%	19,026,604	14,396,272	14,799,742
34.87%	38.92%	38.34%	2,269,100	3,355,557	3,163,817
47.00%	46.42%	52.84%	2,129,062	3,212,690	3,291,000
40.77%	40.60%	46.09%	261,025	2,182,930	2,113,427
62.12%	63.92%	62.10%	99,593	339,096	339,030
48.18%	53.67%	50.91%	1,916,361	1,836,982	1,844,906
30.84%	29.10%	24.21%	638,396	638,396	638,396
38.31%	39.62%	39.67%	1,983,563	3,377,816	2,744,469
38.35%	32.33%	32.27%	9,072,835	9,232,333	9,226,996
32.71%	32.03%	32.05%	4,627,884	4,983,800	4,522,994
48.46%	47.29%	48.41%	365,894	4,139,095	5,098,172
38.86%	39.67%	43.02%	8,805,189	8,407,652	8,753,690
38.77%	37.89%	35.74%	1,889,247	2,401,716	2,520,997
57.86%	63.06%	61.91%	81,184	591,691	91,033
32.94%	32.65%	33.07%	5,181,006	5,046,222	4,351,971
32.80%	30.38%	29.68%	2,655,809	1,395,993	971,690
31.80%	30.42%	31.97%	24,026,685	24,660,557	13,404,474
24.61%	22.44%	23.60%	4,485,893	10,218,444	10,396,989
28.95%	30.12%	30.41%	2,576,650	6,525,575	7,207,037
22.23%	22.44%	22.83%	10,067	51,204	89,290
36.71%	36.75%	37.06%	73,200,560	92,784,584	80,957,015
51.82%	55.09%	56.15%	308,318,855	244,538,114	25,111,337
51.82%	55.09%	56.15%	308,318,855	244,538,114	25,111,337
55.14%	41.33%	31.89%	795,069	1,127,114	1,930,312
48.01%	42.88%	30.95%	1,187,770	3,305,710	2,999,895
53.10%	41.97%	31.54%	1,982,839	4,432,824	4,930,207
41.57%	42.19%	42.46%	402,528,858	356,151,794	125,798,301
4.38%	5.82%	5.83%	8,651,534	7,683,029	13,394,811
12.20%	13.91%	13.92%	2,543,988	3,332,081	3,844,600
8.57%	9.46%	11.04%	11,195,950	11,015,110	17,239,839
16.98%	16.45%	14.41%	288,494	660,963	979,736
13.22%	13.22%	15.48%	10,539,443	44,450,077	22,220,745
48.98%	50.28%	41.21%	776,706	1,095,227	1,062,338
27.15%	30.36%	24.26%	11,604,643	46,206,267	24,262,819
68.68%	71.07%	71.68%	7,621,748	7,762,776	7,725,857
43.06%	43.48%	42.08%	2,005,356	2,656,761	2,729,747

57.14% 54.02%	55.59% 57.27%	58.90% 58.51%	9,975,535 292,158	10,507,313 1,024,545	10,505,989 916,706
54.20% 62.33%	60.11% 69.74%	61.20% 64.46%	292,308 1,278,123	1,039,354 1,328,094	916,856 1,536,101
70.75%	68.33%	68.73%	8,781,237	8,775,869	8,787,782
31.56%	31.69%	25.78%	1,107,987	1,622,822	2,312,082
40.04%	38.00%	34.69%	285,387	285,717	278,606
60.15%	62.90%	59.78%	11,452,831	15,232,807	16,134,291
85.52%	83.48%	79.64%	32,408,025	34,777,966	33,850,500
85.52%	83.48%	79.64%	32,408,025	34,777,966	33,850,500
0.35%	0.33%	0.25%	143,267,980	159,465,688	152,498,559
12.67%	26.70%	21.13%	171,515	109,976	335,994
2.84% 77.92%	2.34% 80.65%	2.07% 83.46%	143,829,254 181,145	159,969,260 717,483	153,228,776 719,203
3.92%	3.76%	8.19%	675	151,400	0
38.36%	45.09%	54.03%	472,441	1,617,836	1,503,675
44.03%	45.37%	41.85%	210,035,037	269,350,803	240,402,906
41.91%	52.08%	46.40%	862,456	1,008,656	200
29.13%	8.05%	48.56%	4,783,996	5,445,178	5,258,230
32.53% 42.24%	23.86% 42.88%	48.52% 42.32%	5,646,452 634,615,528	6,453,834 648,073,114	5,322,270 393,842,735

					Dlouhodobý finanční Podíl na Aktivech
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
4,649,932	5,075,500	5,634,830	5,793,827	5,045,169	6.40%
14,779,149	14,703,372	14,857,792	6,471,574	6,871,062	20.79%
1,849,554	1,815,128	2,860,628	2,497,608	2,302,804	6.89%
1,782,436	132,831	5,960,525	6,865,263	3,022,850	5.38%
2,115,147	198,013	197,174	1,496,201	1,796,851	1.51%
116,009	134,380	402,207	402,639	445,964	0.78%
1,825,156	1,827,125	1,979,413	2,363,306	1,930,295	5.76%
638,919	1,863,726	1,829,332	1,755,493	2,009,649	8.25%
5,601,091	6,155,301	6,033,557	6,081,447	5,656,313	3.88%
9,145,112	52,666	52,665	9,140,078	8,563,662	20.27%
3,868,795	3,790,694	3,881,141	3,327,396	3,186,358	4.44%
3,737,040	671,208	3,381,317	4,245,708	3,186,430	1.04%
8,260,826	8,427,432	8,509,333	8,548,766	8,052,197	12.77%
2,697,029	1,879,624	1,990,862	2,245,552	7,148,125	3.04%
675,679	388,543	390,494	390,494	35,681	0.80%
4,568,275	4,386,953	4,554,658	4,467,526	4,576,616	5.68%
1,260,205	1,439,593	8,278,198	7,441,862	8,300,423	2.49%
16,201,951	16,099,750	12,755,068	12,884,534	13,040,679	4.86%
10,070,155	4,218,014	3,535,821	3,638,715	3,492,757	17.92%
8,482,907	2,880,957	6,563,462	9,178,669	9,233,754	26.12%
92,068	1,416,848	1,427,417	1,427,541	1,860,926	0.04%
83,163,528	57,797,807	74,602,292	88,417,819	87,861,354	5.67%
26,919,221	80,811,848	35,731,835	14,539,401	11,828,545	26.15%
26,919,221	80,811,848	35,731,835	14,539,401	11,828,545	26.15%
2,048,690	743,451	708,023	703,632	677,320	2.87%
3,322,090	1,152,864	1,308,628	3,675,276	2,586,283	9.19%
5,370,780	1,896,315	2,016,651	4,378,908	3,263,603	4.88%
130,232,679	155,209,343	127,208,571	113,807,702	109,824,564	15.47%
7,011,947	1,841,625	18,877,660	24,869,357	23,445,698	24.74%
5,635,567	368,405	3,589,097	3,474,975	4,171,824	7.07%
12,647,514	2,237,608	22,572,172	28,449,747	27,726,837	15.28%
785,278	346,585	353,557	377,939	851,558	0.99%
46,783,286	10,747,886	22,613,096	21,283,123	23,586,625	9.49%
2,049,220	1,194,240	1,800,031	2,082,836	1,984,982	0.61%
49,617,784	12,288,711	24,766,684	23,743,898	26,423,166	4.33%
8,032,124	9,211,046	9,164,456	9,430,669	8,243,439	14.06%
2,716,929	2,260,017	3,013,292	3,158,760	3,372,939	4.37%

10,749,053	11,471,063	12,198,042	13,071,967	11,698,113	8.15%
864,225	87,723	523,166	1,116,832	1,133,012	4.49%
864,687	88,185	523,628	1,117,144	1,133,323	2.70%
1,500,491	2,610,733	2,063,597	2,071,100	1,981,781	4.00%
8,967,797	9,038,587	9,224,105	9,245,148	9,259,157	9.46%
827,675	1,507,524	1,189,934	2,116,264	2,240,322	8.79%
266,878	564,996	431,324	541,379	613,677	2.90%
14,782,561	13,878,076	20,997,214	13,973,988	21,823,515	7.53%
35,470,997	3,805,577	8,994,878	10,321,529	9,223,667	23.74%
35,470,997	3,805,577	8,994,878	10,321,529	9,223,667	23.74%
156,870,233	281,136	149,252,809	153,734,081	158,119,107	92.32%
8,352,758	0	0	0	0	2.39%
166,732,990	283,190	151,087,935	155,529,743	159,652,921	85.83%
524,606	181,145	0	0	639,701	0.86%
241,505	0	322,943	168	178	0.00%
1,050,398	220,195	361,852	39,718	924,621	1.01%
279,268,470	42,034,997	218,930,233	217,797,988	230,879,326	23.24%
1,116,620	1,195,580	1,244,713	1,205,346	1,231,987	20.49%
5,508,044	3,947,723	4,770,975	4,368,289	3,058,604	11.19%
6,624,664	5,143,303	6,015,688	5,664,122	4,381,078	11.65%
433,423,258	209,700,751	380,361,494	371,513,385	377,856,974	17.11%

čnický majetek

	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
	6.72%	5.89%	6.45%	6.37%	6.69%	6.67%
	20.91%	20.77%	20.80%	19.19%	18.13%	9.04%
	7.14%	7.78%	4.69%	4.09%	7.03%	6.83%
	9.52%	8.86%	5.10%	0.53%	12.65%	12.40%
	8.92%	8.83%	9.43%	1.18%	1.20%	8.14%
	2.36%	2.35%	0.85%	0.88%	2.46%	2.55%
	5.52%	5.36%	4.72%	4.42%	4.60%	4.35%
	7.67%	8.62%	8.33%	24.46%	19.78%	18.88%
	3.39%	2.98%	4.99%	5.17%	4.83%	5.00%
	19.83%	19.66%	19.59%	0.17%	0.17%	20.17%
	4.92%	4.35%	3.79%	3.30%	3.85%	3.40%
	6.18%	6.94%	5.88%	1.65%	5.77%	6.27%
	8.74%	9.70%	9.24%	7.40%	7.84%	8.22%
	3.80%	4.21%	5.28%	3.08%	3.26%	4.07%
	3.07%	0.36%	2.81%	0.50%	0.46%	0.48%
	5.71%	5.28%	5.20%	4.63%	5.20%	4.77%
	1.42%	0.90%	1.23%	1.43%	8.75%	9.13%
	4.87%	2.77%	3.16%	3.17%	2.47%	2.55%
	26.94%	26.97%	22.03%	19.01%	14.95%	18.35%
	36.06%	32.98%	36.70%	22.90%	35.52%	34.97%
	0.18%	0.32%	0.33%	8.37%	6.76%	7.59%
	6.40%	5.67%	5.67%	3.89%	4.91%	5.79%
	23.93%	5.30%	5.03%	11.41%	6.17%	2.64%
	23.93%	5.30%	5.03%	11.41%	6.17%	2.64%
	2.83%	3.80%	4.09%	1.71%	2.31%	2.61%
	22.58%	23.99%	23.95%	8.38%	10.65%	19.64%
	8.13%	7.79%	8.40%	3.31%	4.70%	9.59%
	13.72%	6.18%	6.10%	6.67%	5.72%	5.19%
	26.12%	36.09%	24.75%	17.50%	44.35%	44.11%
	6.72%	7.21%	8.79%	1.88%	7.37%	7.59%
	13.94%	18.46%	13.68%	7.07%	24.58%	27.69%
	1.50%	2.17%	1.51%	0.98%	0.91%	1.10%
	25.47%	14.06%	26.02%	7.62%	14.20%	16.17%
	0.86%	0.84%	1.38%	1.37%	1.50%	1.52%
	13.35%	7.36%	13.03%	4.66%	7.78%	7.83%
	14.02%	12.58%	14.60%	13.72%	13.76%	14.97%
	4.91%	6.06%	9.54%	5.58%	9.15%	9.09%

9.06% 14.52%	9.30% 10.00%	11.65% 10.25%	10.35% 1.77%	11.32% 5.78%	11.80% 8.05%
9.04% 4.48%	8.16% 4.35%	6.57% 4.62%	0.95% 7.67%	3.89% 5.85%	6.55% 6.66%
10.26% 9.62% 2.79% 9.74%	6.15% 12.74% 3.63% 7.38%	12.74% 5.90% 4.40% 10.69%	12.47% 10.76% 4.99% 10.08%	7.41% 8.96% 5.76% 10.43%	6.34% 15.12% 5.02% 6.73%
25.20% 25.20%	23.57% 23.57%	25.66% 25.66%	2.88% 2.88%	4.55% 4.55%	5.46% 5.46%
94.54% 1.71%	92.20% 4.09%	95.86% 51.82%	7.60% 0.00%	93.91% 0.00%	96.52% 0.00%
87.62% 2.73%	82.64% 2.62%	86.92% 2.92%	2.22% 1.00%	83.70% 0.00%	87.32% 0.00%
0.83% 3.24% 26.92%	0.00% 3.01% 22.87%	1.43% 2.71% 28.11%	0.00% 0.59% 5.97%	2.16% 1.11% 20.83%	0.00% 0.08% 20.68%
21.35%	0.01%	31.29%	18.08%	13.75%	14.06%
12.53%	12.34%	12.27%	9.78%	12.08%	15.07%
12.87% 17.05%	10.74% 11.87%	13.15% 12.96%	9.96% 6.57%	11.43% 10.85%	12.58% 10.67%

Dlouhodobý finanční majetek					
Akcie a účasti v .a.s					
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
6.09%	93,670	93,685	567,171	98,724	91,670
9.48%	13,254,909	8,767,794	8,774,865	8,776,060	8,832,748
5.58%	972,613	1,362,506	1,175,674	595,231	835,305
7.25%	66,445	1,297,781	1,318,767	1,329,766	16,488
8.17%	0	1,850,000	1,850,000	1,850,000	19
3.17%	0	0	0	0	3,281
4.10%	1,791,713	1,791,713	1,791,713	1,791,713	1,791,713
25.24%	3,464	3,464	3,464	3,987	3,987
4.64%	359,406	330,768	236,460	1,651,453	1,163,955
18.59%	243,111	208,799	208,799	208,826	1,347
3.43%	162,413	162,413	131,090	199,806	339,279
5.63%	233,423	2,259,860	2,214,578	2,255,275	236,716
8.84%	7,092,415	6,577,074	6,484,261	6,486,228	6,090,426
11.32%	251,067	352,465	364,283	417,365	350,738
0.05%	0	3,349	3,267	23,434	0
4.62%	105,800	0	0	0	11,246
9.38%	1,272,473	955,821	330,786	850,756	944,452
2.66%	545,681	1,311,186	578,785	1,764,057	1,327,572
15.93%	412,044	6,452,764	6,451,223	5,806,344	438,748
36.41%	1,749,505	3,733,202	3,739,085	4,508,541	2,075,095
8.89%	0	41,137	52,697	53,266	9,380
5.91%	15,261,573	28,727,039	26,967,769	29,828,884	15,639,748
2.21%	165,390,521	158,562,924	16,905,075	17,253,325	16,780,698
2.21%	165,390,521	158,562,924	16,905,075	17,253,325	16,780,698
4.12%	198,233	348,169	797,470	817,786	197,512
27.38%	824,151	1,563,086	1,459,095	1,459,150	559,473
12.61%	1,022,384	1,911,255	2,256,565	2,276,936	756,985
5.18%	194,929,387	197,969,012	54,904,274	58,135,205	42,010,178
43.39%	4,737,064	4,640,236	6,223,324	4,201,480	1,247,730
7.80%	1,169,182	1,842,686	1,813,960	3,755,108	104,734
25.03%	5,906,246	6,482,922	8,037,284	7,956,588	1,366,049
2.65%	0	0	348	0	0
15.18%	9,103,064	31,757,776	19,163,829	32,088,342	8,530,450
2.00%	375,876	372,623	368,383	484,017	569,091
9.22%	9,478,940	32,130,399	19,532,560	32,572,359	9,099,541
13.13%	7,476,252	7,577,461	7,577,461	7,814,741	8,725,848
9.06%	1,564,403	1,527,007	1,527,007	1,531,590	1,854,760

11.13%	9,112,401	9,104,468	9,104,468	9,346,331	10,580,608
7.33%	95,632	853,253	757,621	757,621	0
6.06%	95,632	853,253	757,621	757,621	0
5.93%	233,087	233,610	233,610	233,062	121,952
6.38%	2,196,550	2,196,550	2,194,636	2,244,536	2,319,536
12.86%	333,486	1,018,889	1,019,869	132,740	962,109
7.47%	0	0	0	0	0
9.87%	2,763,123	3,449,049	3,448,115	2,610,338	3,403,597
5.87%	373,357	1,390,020	1,507,227	1,158,200	311,509
5.87%	373,357	1,390,020	1,507,227	1,158,200	311,509
96.93%	140,664,016	144,383,784	148,611,273	146,003,401	200,140
0.00%	0	0	2,786	8,352,758	0
86.77%	140,665,327	144,385,095	148,615,370	154,542,589	200,140
4.40%	0	489,276	492,164	485,807	0
0.00%	0	0	0	22	0
3.70%	44,102	533,378	547,646	666,822	38,409
23.14%	162,532,882	191,845,662	183,513,008	201,654,260	23,633,805
22.25%	0	0	0	0	0
13.63%	2,872,936	2,588,137	2,483,277	2,439,970	1,224,232
12.43%	2,872,936	2,588,137	2,547,117	2,439,970	1,224,232
11.29%	366,335,121	398,979,417	249,568,853	270,284,747	68,325,934

			Dlouhodobý finanční majetek		Akcie a účasti v .	
			Podíl na Aktivech			
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	
93,685	302,873	287,477	0.12%	0.12%	0.66%	
8,833,670	726,998	749,251	14.49%	12.73%	12.32%	
792,143	428,652	396,349	2.95%	2.90%	2.89%	
3,456,824	3,525,114	81,166	0.17%	3.85%	3.55%	
19	1,300,000	1,302,019	0.00%	7.56%	7.73%	
3,650	3,543	0	0.00%	0.00%	0.00%	
1,791,713	1,791,713	1,770,978	5.38%	5.38%	5.20%	
3,987	3,987	4,396	0.04%	0.04%	0.05%	
1,235,266	1,241,810	988,673	0.70%	0.33%	0.26%	
1,346	202,163	191,057	0.54%	0.45%	0.44%	
339,279	342,347	198,860	0.16%	0.16%	0.13%	
2,252,052	2,251,520	2,328,053	0.66%	3.37%	3.02%	
6,285,982	6,226,483	6,273,629	10.28%	6.84%	7.18%	
512,161	480,366	455,336	0.40%	0.56%	0.61%	
0	0	0	0.00%	0.02%	0.01%	
0	0	0	0.12%	0.00%	0.00%	
1,032,276	219,486	978,707	1.19%	0.97%	0.31%	
605,399	594,534	1,337,977	0.11%	0.26%	0.12%	
427,053	408,668	431,646	1.65%	17.01%	16.74%	
4,872,512	4,872,520	4,803,991	17.74%	20.63%	17.11%	
9,380	9,380	104,531	0.00%	0.14%	0.19%	
23,621,042	23,902,286	21,647,367	1.18%	1.98%	1.89%	
25,162,924	9,072,948	5,636,645	14.03%	15.52%	3.57%	
25,162,924	9,072,948	5,636,645	14.03%	15.52%	3.57%	
197,662	197,510	182,053	0.72%	0.87%	1.57%	
555,355	1,604,499	707,481	6.38%	10.67%	11.67%	
753,017	1,802,009	889,534	2.52%	3.51%	3.57%	
58,370,653	35,504,241	28,922,797	7.49%	7.63%	2.70%	
11,181,236	12,422,107	11,917,745	13.55%	15.77%	16.77%	
2,582,077	2,458,848	2,590,642	3.25%	3.72%	3.40%	
13,853,546	14,971,188	14,602,563	8.06%	8.21%	8.61%	
0	0	25,971	0.00%	0.00%	0.00%	
20,954,258	19,356,935	21,148,403	8.20%	18.20%	12.12%	
613,206	596,485	2,142	0.29%	0.29%	0.29%	
21,567,464	19,953,420	21,176,516	3.54%	9.28%	5.93%	
8,686,740	8,686,740	7,631,744	13.79%	13.68%	12.34%	
1,854,760	1,882,180	1,754,760	3.41%	2.82%	3.39%	

10,541,500	10,568,920	9,386,504	7.45%	7.85%	8.06%
499,166	506,105	516,610	1.47%	12.09%	8.26%
499,166	506,105	516,610	0.88%	7.42%	6.75%
121,952	121,952	121,952	0.73%	0.79%	0.66%
2,319,536	2,319,636	2,319,636	2.37%	2.57%	1.54%
962,109	962,109	986,652	2.65%	6.04%	5.62%
0	0	0	0.00%	0.00%	0.00%
3,403,597	3,403,697	3,428,240	1.82%	2.21%	1.58%
1,321,487	3,289,829	1,678,370	0.27%	1.01%	1.05%
1,321,487	3,289,829	1,678,370	0.27%	1.01%	1.05%
147,937,318	152,477,163	154,639,402	90.64%	85.60%	89.85%
0	0	0	0.00%	0.00%	0.03%
148,321,405	152,859,382	155,066,855	83.94%	79.08%	80.15%
0	0	451,160	0.00%	1.86%	1.80%
200,383	0	0	0.00%	0.00%	0.00%
239,192	38,809	616,281	0.09%	1.07%	1.10%
185,893,810	190,620,162	191,869,377	17.98%	19.17%	17.45%
0	20,007	20,007	0.00%	0.00%	0.00%
2,503,368	2,143,472	1,464,490	6.72%	5.96%	5.83%
2,503,368	2,253,966	1,574,984	5.93%	5.16%	5.14%
260,715,062	243,652,430	237,257,197	9.88%	10.50%	7.52%

a.s					Dlouhodobý finanční
					Akcie a účasti v I
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16

0.14%	0.12%	0.11%	0.35%	0.35%	3,276,242
12.35%	11.53%	10.78%	1.02%	1.03%	1,000
1.51%	1.88%	1.95%	1.17%	0.96%	0
3.80%	0.07%	7.33%	6.37%	0.19%	0
8.25%	0.00%	0.00%	7.08%	5.92%	0
0.00%	0.02%	0.02%	0.02%	0.00%	0
4.63%	4.34%	4.17%	3.30%	3.76%	0
0.05%	0.05%	0.04%	0.04%	0.06%	0
1.47%	0.98%	0.99%	1.02%	0.81%	26,316
0.45%	0.00%	0.00%	0.45%	0.41%	0
0.20%	0.29%	0.34%	0.35%	0.21%	0
3.55%	0.58%	3.84%	3.32%	4.12%	24,000
7.26%	5.35%	5.79%	5.98%	6.89%	0
0.82%	0.57%	0.84%	0.87%	0.72%	0
0.10%	0.00%	0.00%	0.00%	0.00%	0
0.00%	0.01%	0.00%	0.00%	0.00%	0
0.83%	0.94%	1.09%	0.27%	1.11%	0
0.34%	0.26%	0.12%	0.12%	0.27%	0
12.70%	1.98%	1.81%	2.06%	1.97%	10
19.51%	16.49%	26.37%	18.57%	18.94%	0
0.19%	0.06%	0.04%	0.05%	0.50%	0
2.03%	1.05%	1.55%	1.57%	1.46%	50,326
3.23%	2.37%	4.35%	1.65%	1.05%	78,191
3.23%	2.37%	4.35%	1.65%	1.05%	78,191
1.63%	0.45%	0.65%	0.73%	1.11%	0
10.52%	4.07%	4.52%	8.58%	7.49%	0
3.56%	1.32%	1.75%	3.95%	3.44%	0
2.72%	1.81%	2.62%	1.62%	1.36%	129,517
14.83%	11.86%	26.27%	22.03%	22.06%	1,310,261
5.86%	0.53%	5.30%	5.37%	4.84%	0
8.61%	4.32%	15.08%	14.57%	13.18%	1,310,261
0.00%	0.00%	0.00%	0.00%	0.08%	0
17.85%	6.05%	13.16%	14.71%	13.61%	178,690
0.33%	0.65%	0.51%	0.43%	0.00%	0
8.55%	3.45%	6.78%	6.58%	7.39%	178,690
14.21%	12.99%	13.04%	13.79%	12.15%	0
5.38%	4.58%	5.63%	5.42%	4.71%	0

10.13% 8.98%	9.54% 0.00%	9.79% 5.52%	9.54% 3.65%	8.93% 3.34%	0 77
5.76% 0.72%	0.00% 0.36%	3.70% 0.35%	2.97% 0.39%	2.76% 0.36%	77 0
3.19% 0.95% 0.00%	3.20% 6.87% 0.00%	1.86% 7.25% 0.00%	1.59% 6.88% 0.00%	1.60% 5.67% 0.00%	0 26,528 0
1.89%	2.47%	1.69%	1.64%	1.55%	26,528
0.84% 0.84%	0.24% 0.24%	0.67% 0.67%	1.74% 1.74%	1.07% 1.07%	42 42
89.22% 51.82%	5.41% 0.00%	93.08% 0.00%	95.73% 0.00%	94.80% 0.00%	0 0
80.57% 2.70%	1.57% 0.00%	82.17% 0.00%	85.83% 0.00%	84.28% 3.11%	0 0
0.00% 1.72% 20.30%	0.00% 0.10% 3.36%	1.34% 0.74% 17.68%	0.00% 0.08% 18.10%	0.00% 2.47% 19.23%	0 0 205,337
0.00%	0.00%	0.00%	0.23%	0.36%	986
5.43%	3.03%	6.34%	7.39%	6.53%	0
4.84% 8.08%	2.37% 2.14%	4.76% 7.44%	5.00% 7.00%	4.47% 7.09%	986 4,922,343

účetní majetek

F

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
4,241,297	4,454,429	4,482,173	4,459,907	4,007,119	3,949,318
1,000	1,000	1,000	141,568	141,568	100,000
221	0	234	234	240	0
0	0	16,674	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
26,316	26,316	29,647	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
36,375	36,975	36,884	36,884	36,884	35,064
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	1
0	0	0	0	0	0
0	0	0	0	0	0
62,912	63,291	83,439	37,118	37,124	35,065
0	78,191	82,191	87,069	150,856	139,182
0	78,191	82,191	87,069	150,856	139,182
218,797	555,033	656,017	0	0	0
0	0	0	0	0	0
218,797	555,033	656,017	0	0	0
282,709	697,515	822,647	265,755	329,548	274,247
1,310,261	1,556,506	1,186,004	20,697	263,247	289,164
0	0	0	0	0	0
1,310,261	1,556,506	1,186,004	20,697	263,247	289,164
0	0	0	0	0	0
10,000,350	178,197	178,197	178,197	178,197	178,197
0	0	0	0	0	0
10,000,350	178,197	178,197	178,197	178,197	178,197
0	0	0	0	0	0
0	0	0	0	0	0

0	0	0	0	0	0	0
77	0	0	0	0	0	0
77	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
26,528	26,528	26,528	26,528	26,528	26,528	26,528
0	0	0	0	0	0	0
26,528	26,528	26,528	26,528	26,528	26,528	26,528
802,215	769,149	799,009	42	797,191	797,191	
802,215	769,149	799,009	42	797,191	797,191	
0	335,606	923,475	0	0	8	
0	0	0	0	0	0	
0	335,606	923,475	0	0	22	
0	0	0	0	0	0	
0	0	174,277	0	1,663	0	
0	0	174,277	0	1,663	0	
10,829,170	1,309,480	2,101,486	204,767	1,003,579	1,001,938	
986	0	1,066	1,066	1,066	1,056	
0	0	0	0	0	0	
986	0	1,066	1,066	1,066	1,056	
16,664,423	8,017,930	8,593,376	4,952,192	5,604,559	5,515,723	

	Dlouhodobý finanční majetek		Akcie a účasti v IF		
	Podíl na Aktivech				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
2,980,041	4.03%	5.58%	5.17%	6.22%	5.60%
142,422	0.00%	0.00%	0.00%	0.00%	0.18%
0	0.00%	0.00%	0.00%	0.00%	0.00%
0	0.00%	0.00%	0.00%	0.05%	0.00%
0	0.00%	0.00%	0.00%	0.00%	0.00%
0	0.00%	0.00%	0.00%	0.00%	0.00%
0	0.00%	0.00%	0.00%	0.00%	0.00%
0	0.00%	0.00%	0.00%	0.00%	0.00%
0	0.05%	0.03%	0.03%	0.03%	0.00%
0	0.00%	0.00%	0.00%	0.00%	0.00%
0	0.00%	0.00%	0.00%	0.00%	0.00%
41,314	0.07%	0.05%	0.05%	0.06%	0.09%
0	0.00%	0.00%	0.00%	0.00%	0.00%
0	0.00%	0.00%	0.00%	0.00%	0.00%
0	0.00%	0.00%	0.00%	0.00%	0.00%
0	0.00%	0.00%	0.00%	0.00%	0.00%
189	0.00%	0.00%	0.00%	0.00%	0.00%
0	0.00%	0.00%	0.00%	0.00%	0.00%
0	0.00%	0.00%	0.00%	0.00%	0.00%
0	0.00%	0.00%	0.00%	0.00%	0.00%
0	0.00%	0.00%	0.00%	0.00%	0.00%
41,503	0.00%	0.00%	0.00%	0.01%	0.00%
83,069	0.01%	0.00%	0.02%	0.02%	0.01%
83,069	0.01%	0.00%	0.02%	0.02%	0.01%
0	0.00%	0.55%	1.09%	1.31%	0.00%
0	0.00%	0.00%	0.00%	0.00%	0.00%
0	0.00%	0.40%	0.88%	1.03%	0.00%
266,994	0.00%	0.01%	0.03%	0.04%	0.01%
456,498	3.75%	4.45%	4.19%	4.19%	0.20%
0	0.00%	0.00%	0.00%	0.00%	0.00%
456,498	1.79%	1.66%	1.67%	1.28%	0.07%
0	0.00%	0.00%	0.00%	0.00%	0.00%
178,197	0.16%	5.73%	0.11%	0.10%	0.13%
0	0.00%	0.00%	0.00%	0.00%	0.00%
178,197	0.07%	2.89%	0.05%	0.05%	0.07%
0	0.00%	0.00%	0.00%	0.00%	0.00%
0	0.00%	0.00%	0.00%	0.00%	0.00%

0	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
0	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
0	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
0	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
0	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
26,528	0.21%	0.16%	0.15%	0.19%	0.19%	0.19%
0	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
26,528	0.02%	0.02%	0.01%	0.02%	0.02%	0.02%
768,493	0.00%	0.58%	0.54%	0.58%	0.00%	0.00%
768,493	0.00%	0.58%	0.54%	0.58%	0.00%	0.00%
169,067	0.00%	0.00%	0.20%	0.56%	0.00%	0.00%
0	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
169,067	0.00%	0.00%	0.18%	0.48%	0.00%	0.00%
0	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
0	0.00%	0.00%	0.00%	1.03%	0.00%	0.00%
0	0.00%	0.00%	0.00%	0.45%	0.00%	0.00%
1,142,285	0.02%	1.08%	0.12%	0.21%	0.03%	0.03%
1,097	0.02%	0.02%	0.00%	0.03%	0.02%	0.02%
0	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
1,097	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
4,846,915	0.13%	0.44%	0.24%	0.26%	0.16%	0.16%

			Dlouhodobý finanční majetek Akcie a účasti ostatní		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16

4.76%	4.54%	3.60%	1,839,319	766,205	57,433
0.17%	0.14%	0.20%	444,263	624,376	649,202
0.00%	0.00%	0.00%	1,143,542	1,262,697	1,277,490
0.00%	0.00%	0.00%	1,831,370	76,429	76,527
0.00%	0.00%	0.00%	8,704	10,385	10,521
0.00%	0.00%	0.00%	99,593	339,096	339,030
0.00%	0.00%	0.00%	48,602	23,199	23,199
0.00%	0.00%	0.00%	634,932	634,932	634,932
0.00%	0.00%	0.00%	1,217,037	2,551,013	2,396,706
0.00%	0.00%	0.00%	8,818,178	8,856,648	8,856,648
0.00%	0.00%	0.00%	4,425,072	4,566,597	4,204,593
0.06%	0.05%	0.07%	102,936	1,613,853	2,196,404
0.00%	0.00%	0.00%	1,216,464	1,787,338	1,742,960
0.00%	0.00%	0.00%	458,722	417,901	407,381
0.00%	0.00%	0.00%	81,184	249,183	85,567
0.00%	0.00%	0.00%	4,905,059	4,832,431	4,139,940
0.00%	0.00%	0.00%	1,235,053	150,496	397,810
0.00%	0.00%	0.00%	14,137,901	14,012,679	11,764,985
0.00%	0.00%	0.00%	130,169	940,413	940,413
0.00%	0.00%	0.00%	825,253	2,634,656	3,118,095
0.00%	0.00%	0.00%	10,067	10,067	36,593
0.00%	0.00%	0.00%	41,355,629	45,124,112	42,803,595
0.03%	0.03%	0.02%	68,009,114	16,568,237	2,682,511
0.03%	0.03%	0.02%	68,009,114	16,568,237	2,682,511
0.00%	0.00%	0.00%	226,772	229,271	229,721
0.00%	0.00%	0.00%	363,619	1,695,814	1,494,499
0.00%	0.00%	0.00%	590,391	1,925,085	1,724,220
0.01%	0.01%	0.01%	110,399,397	64,241,810	47,859,529
0.62%	0.51%	0.84%	2,205,083	1,205,057	4,504,820
0.00%	0.00%	0.00%	1,345,907	1,372,461	1,194,114
0.29%	0.28%	0.41%	3,551,418	2,577,518	5,699,362
0.00%	0.00%	0.00%	127,155	306,327	450,944
0.11%	0.14%	0.11%	556,734	1,736,558	1,596,257
0.00%	0.00%	0.00%	267,056	599,779	530,641
0.06%	0.06%	0.06%	950,945	2,642,664	2,577,842
0.00%	0.00%	0.00%	0	0	0
0.00%	0.00%	0.00%	336,812	705,532	705,532

0.00% 0.00%	0.00% 0.00%	0.00% 0.00%	336,812 40,272	728,190 16,252	727,984 159,085
0.00% 0.00%	0.00% 0.00%	0.00% 0.00%	40,422 257,386	31,061 258,668	159,235 259,041
0.00%	0.00%	0.00%	6,576,088	6,576,267	6,590,067
0.20%	0.19%	0.15%	17,900	163,670	166,111
0.00%	0.00%	0.00%	285,387	285,717	278,606
0.01%	0.01%	0.01%	7,136,858	10,504,627	10,513,545
0.40%	0.42%	0.49%	1,143,843	2,730,983	2,033,514
0.40%	0.42%	0.49%	1,143,843	2,730,983	2,033,514
0.00%	0.00%	0.10%	8,094	373,926	85,793
0.00%	0.00%	0.00%	162,842	101,303	170,484
0.00% 0.00%	0.00% 0.00%	0.09% 0.00%	559,384 0	867,460 25,167	649,135 24,735
0.01%	0.00%	0.00%	168	151,400	0
0.01%	0.00%	0.00%	810	635,541	507,848
0.10%	0.10%	0.11%	10,169,074	18,140,526	17,169,102
0.01%	0.01%	0.02%	556,526	556,726	200
0.00%	0.00%	0.00%	721,183	693,941	696,591
0.00% 0.16%	0.00% 0.16%	0.00% 0.14%	1,277,709 127,236,917	1,250,667 86,976,726	696,791 71,482,216

					Dlouhodobý finanční Podíl na Aktivech
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
69,035	8,850	1,013,519	1,025,597	1,240,676	2.26%
648,220	369,504	630,036	694,514	630,643	0.49%
1,253,834	283,110	1,852,080	1,880,355	1,894,753	3.47%
425,088	66,814	1,573,462	1,939,298	2,112,091	4.63%
10,366	9,417	9,417	11,067	12,376	0.05%
116,009	127,665	395,878	396,200	445,964	0.78%
23,195	23,195	23,195	23,195	22,002	0.15%
634,932	734,570	706,477	710,316	710,317	8.21%
2,489,255	2,416,964	2,313,291	2,295,988	2,218,647	2.38%
8,924,622	51,319	51,319	8,928,289	8,363,635	19.71%
3,542,159	3,347,583	3,348,839	2,865,426	2,785,922	4.25%
1,416,073	395,280	1,091,656	1,745,562	807,360	0.29%
1,742,129	1,765,230	1,693,695	1,730,259	1,637,115	1.76%
530,528	415,736	370,458	388,719	351,898	0.74%
279,869	197,779	197,783	197,783	35,681	0.80%
4,259,025	4,141,456	4,128,958	4,062,894	4,017,343	5.37%
239,312	273,531	6,887,124	6,877,057	6,985,812	1.16%
13,596,167	14,434,939	11,201,398	11,309,693	11,155,164	2.86%
966,679	25,822	26,032	1,351	284,403	0.52%
3,665,263	777,389	1,362,950	4,037,030	4,169,044	8.37%
38,057	1,007,468	1,018,037	1,018,161	1,315,016	0.04%
44,294,901	30,514,287	38,271,069	50,437,664	49,343,564	3.20%
3,564,930	52,789,370	3,799,485	3,618,430	4,266,289	5.77%
3,564,930	52,789,370	3,799,485	3,618,430	4,266,289	5.77%
229,721	229,271	229,271	229,721	252,254	0.82%
1,779,302	587,414	709,673	1,952,853	1,767,996	2.81%
2,009,023	816,685	938,944	2,182,574	2,020,250	1.45%
50,517,074	84,489,846	43,639,534	56,933,182	56,260,746	4.24%
1,507,683	196,025	5,667,638	7,241,920	7,224,057	6.31%
835,343	233,364	959,020	968,127	978,518	3.74%
2,343,026	429,389	6,641,840	8,225,229	8,217,714	4.85%
343,522	185,275	190,542	133,197	378,102	0.44%
12,744,530	853,242	1,059,204	1,103,067	1,932,272	0.50%
1,118,641	605,883	1,137,423	1,441,898	1,616,653	0.21%
14,206,693	1,644,400	2,387,169	2,678,162	3,927,026	0.36%
183,665	0	0	0	0	0.00%
713,143	405,257	730,246	731,507	768,740	0.73%

896,808	405,257	750,540	1,182,755	786,424	0.28%
106,604	4,376	24,000	24,949	26,774	0.62%
107,066	4,838	24,462	25,261	27,085	0.37%
319,347	1,935,158	1,332,010	1,477,796	1,443,004	0.80%
6,714,109	6,705,300	6,903,338	6,896,830	6,892,299	7.08%
95,004	53,592	16,287	51,192	51,744	0.14%
266,878	507,972	300,705	362,195	369,177	2.90%
10,615,058	9,358,258	16,640,594	8,788,110	16,484,802	4.69%
3,626,940	641,167	3,615,235	3,484,571	4,083,381	0.84%
3,626,940	641,167	3,615,235	3,484,571	4,083,381	0.84%
685,356	16,906	34,932	51,283	467,705	0.01%
0	0	0	0	0	2.26%
2,008,871	18,960	1,440,789	1,420,483	1,527,132	0.33%
19,871	0	0	0	187,346	0.00%
0	0	83,262	168	178	0.00%
83,771	641	83,362	909	261,525	0.00%
31,545,207	12,073,521	24,942,151	17,580,251	27,097,375	1.13%
608,626	655,280	697,179	650,913	650,912	13.22%
790,265	651,882	821,921	1,107,610	1,106,784	1.69%
1,398,891	1,307,162	1,519,100	1,758,523	1,757,696	2.64%
85,873,234	98,308,768	77,756,144	85,522,781	94,574,206	3.43%

Akcie a účasti ostatní						
1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	

1.01%	0.07%	0.10%	0.01%	1.20%	1.18%
0.91%	0.91%	0.91%	0.48%	0.77%	0.97%
2.69%	3.14%	3.18%	0.64%	4.55%	5.14%
0.23%	0.21%	1.22%	0.27%	3.34%	3.50%
0.04%	0.04%	0.05%	0.06%	0.06%	0.06%
2.36%	2.35%	0.85%	0.84%	2.42%	2.51%
0.07%	0.07%	0.06%	0.06%	0.05%	0.04%
7.63%	8.57%	8.27%	9.64%	7.64%	7.64%
2.56%	2.60%	2.22%	2.03%	1.85%	1.89%
19.03%	18.87%	19.12%	0.16%	0.17%	19.71%
4.51%	4.04%	3.47%	2.91%	3.33%	2.93%
2.41%	2.99%	2.23%	0.97%	1.86%	2.58%
1.86%	1.93%	1.95%	1.55%	1.56%	1.66%
0.66%	0.68%	1.04%	0.68%	0.61%	0.70%
1.29%	0.34%	1.17%	0.25%	0.23%	0.24%
5.47%	5.03%	4.85%	4.37%	4.71%	4.34%
0.15%	0.37%	0.23%	0.27%	7.28%	8.44%
2.77%	2.43%	2.65%	2.84%	2.17%	2.23%
2.48%	2.44%	2.11%	0.12%	0.11%	0.01%
14.56%	14.27%	15.86%	6.18%	7.38%	15.38%
0.04%	0.13%	0.14%	5.95%	4.82%	5.42%
3.11%	3.00%	3.02%	2.06%	2.52%	3.30%
1.62%	0.57%	0.67%	7.46%	0.66%	0.66%
1.62%	0.57%	0.67%	7.46%	0.66%	0.66%
0.58%	0.45%	0.46%	0.53%	0.75%	0.85%
11.58%	11.95%	12.83%	4.27%	5.78%	10.44%
3.53%	2.73%	3.14%	1.43%	2.19%	4.78%
2.48%	2.35%	2.36%	3.63%	1.96%	2.59%
4.10%	12.14%	5.32%	1.86%	13.32%	12.85%
2.77%	2.24%	1.30%	1.19%	1.97%	2.11%
3.26%	6.10%	2.53%	1.36%	7.23%	8.01%
0.70%	1.00%	0.66%	0.52%	0.49%	0.39%
1.00%	1.01%	7.09%	0.61%	0.67%	0.84%
0.47%	0.42%	0.75%	0.69%	0.95%	1.05%
0.76%	0.78%	3.73%	0.62%	0.75%	0.88%
0.00%	0.00%	0.33%	0.00%	0.00%	0.00%
1.30%	1.57%	2.50%	1.00%	2.22%	2.11%

0.63% 0.23%	0.64% 1.73%	0.97% 1.26%	0.37% 0.09%	0.70% 0.27%	1.07% 0.18%
0.27% 0.87%	1.42% 0.73%	0.81% 0.98%	0.05% 5.69%	0.18% 3.78%	0.15% 4.75%
7.69% 0.97% 2.79% 6.72%	4.61% 0.92% 3.63% 4.81%	9.54% 0.68% 4.40% 7.68%	9.25% 0.38% 4.49% 6.80%	5.55% 0.12% 4.02% 8.27%	4.73% 0.37% 3.36% 4.24%
1.98% 1.98%	1.42% 1.42%	2.62% 2.62%	0.48% 0.48%	1.83% 1.83%	1.84% 1.84%
0.22% 1.58%	0.05% 2.07%	0.42% 0.00%	0.46% 0.00%	0.02% 0.00%	0.03% 0.00%
0.48% 0.10%	0.35% 0.09%	1.05% 0.11%	0.15% 0.00%	0.80% 0.00%	0.80% 0.00%
0.83% 1.27% 1.81%	0.00% 1.02% 1.63%	0.00% 0.22% 3.18%	0.00% 0.00% 1.72%	0.56% 0.26% 2.37%	0.00% 0.00% 1.67%
11.78%	0.01%	17.06%	9.91%	7.70%	7.59%
1.60%	1.63%	1.76%	1.61%	2.08%	3.82%
2.49% 2.29%	1.41% 2.15%	2.78% 2.57%	2.53% 3.08%	2.89% 2.22%	3.90% 2.46%

	Dlouhodobý finanční majetek				
	Ostatní				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17

1.50%	0	386	386	0	515,073
0.87%	5,326,432	5,003,102	5,374,675	5,353,869	5,359,552
4.60%	152,945	730,133	710,653	255	696,479
5.06%	231,247	1,838,480	1,895,706	10,909	49,529
0.06%	252,321	322,545	252,906	254,781	188,577
3.17%	0	0	0	0	3,433
0.05%	76,046	22,070	29,994	10,248	12,217
8.92%	0	0	0	0	1,125,169
1.82%	380,804	469,719	84,987	1,430,736	2,574,382
18.15%	11,546	166,886	161,549	11,664	0
3.00%	40,399	254,790	187,311	126,830	103,832
1.43%	5,535	229,007	650,215	28,808	2,328
1.80%	496,309	43,240	526,469	32,469	571,776
0.56%	1,179,458	1,631,350	1,749,333	1,749,136	1,113,151
0.05%	0	339,158	2,199	372,376	190,764
4.06%	170,147	213,791	212,031	309,250	234,251
7.89%	148,283	289,677	243,095	170,137	221,610
2.27%	9,343,104	9,336,691	1,060,704	841,726	337,240
1.30%	3,943,670	2,825,267	3,005,353	3,297,132	3,753,444
16.44%	1,892	157,717	349,856	309,103	28,473
6.28%	0	0	0	745	400,000
3.32%	16,533,032	18,870,521	11,122,360	8,956,305	11,606,655
0.80%	74,841,029	69,406,953	5,445,560	6,018,775	11,154,711
0.80%	74,841,029	69,406,953	5,445,560	6,018,775	11,154,711
1.53%	370,064	330,877	348,088	345,166	316,668
18.72%	0	46,810	46,301	83,639	5,977
7.81%	370,064	377,687	394,389	428,805	322,645
2.65%	97,070,557	93,658,263	22,336,984	20,757,753	28,443,563
13.37%	399,126	527,475	1,110,161	116,780	377,173
1.83%	28,899	116,934	836,526	1,045,116	30,307
7.42%	428,025	644,409	1,946,687	1,161,896	421,473
1.18%	161,339	354,636	528,444	441,756	161,310
1.24%	700,955	955,393	1,282,462	1,772,217	1,185,996
1.63%	133,774	122,825	163,314	446,562	19,266
1.37%	996,068	1,432,854	1,974,220	2,660,535	1,366,572
0.00%	145,496	185,315	148,396	33,718	485,198
2.06%	104,141	424,222	497,208	472,196	0

0.75%	526,322	674,655	673,537	505,914	485,198
0.17%	156,177	154,963	0	0	83,347
0.14%	156,177	154,963	0	0	83,347
4.32%	787,650	835,816	1,043,450	948,082	553,623
4.75%	8,599	3,052	3,079	9,152	13,751
0.30%	730,073	413,735	1,099,574	573,403	465,295
4.49%	0	0	0	0	57,024
7.45%	1,526,322	1,252,603	2,146,103	1,530,637	1,089,693
2.60%	30,890,783	29,854,748	29,540,610	29,886,848	2,852,859
2.60%	30,890,783	29,854,748	29,540,610	29,886,848	2,852,859
0.29%	2,595,870	14,707,978	3,465,887	9,258,001	64,090
0.00%	8,673	8,673	162,724	0	0
0.83%	2,604,543	14,716,705	3,628,665	9,258,055	64,090
1.29%	181,145	203,040	202,304	18,928	181,145
0.00%	507	0	0	67,206	0
1.05%	427,529	448,917	448,181	125,527	181,145
2.72%	37,127,744	48,535,445	38,411,317	43,967,516	6,122,904
11.76%	304,944	450,944	0	506,928	539,234
4.93%	1,189,877	2,163,100	2,078,362	2,277,809	2,071,609
4.99%	1,494,821	2,614,044	2,078,362	2,784,737	2,610,843
2.83%	136,121,147	145,452,547	64,773,735	68,671,902	38,113,856

			Dlouhodobý finanční majetek		Ostatní
			Podíl na Aktivech		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
520,507	516,039	536,975	0.00%	0.00%	0.00%
5,252,518	4,950,062	5,348,746	5.82%	7.27%	7.54%
216,165	188,601	11,702	0.46%	1.55%	1.75%
930,239	1,400,851	829,593	0.58%	5.45%	5.10%
187,738	185,134	482,456	1.46%	1.32%	1.06%
2,678	2,896	0	0.00%	0.00%	0.00%
164,505	548,398	137,315	0.23%	0.07%	0.09%
1,118,868	1,041,190	1,294,936	0.00%	0.00%	0.00%
2,485,000	2,543,649	2,448,994	0.75%	0.47%	0.09%
0	9,626	8,970	0.03%	0.36%	0.34%
193,023	119,623	201,576	0.04%	0.25%	0.18%
725	213,562	9,703	0.02%	0.34%	0.89%
529,656	592,024	141,453	0.72%	0.04%	0.58%
1,108,244	1,376,467	6,340,891	1.90%	2.58%	2.92%
192,711	192,711	0	0.00%	1.76%	0.01%
425,700	404,632	559,273	0.19%	0.24%	0.26%
358,798	345,319	335,714	0.14%	0.29%	0.23%
948,272	980,306	547,539	1.89%	1.84%	0.22%
3,082,736	3,228,696	2,776,708	15.75%	7.45%	7.80%
328,000	269,119	260,720	0.02%	0.87%	1.60%
400,000	400,000	441,379	0.00%	0.00%	0.00%
12,673,057	14,042,804	16,828,919	1.28%	1.30%	0.78%
6,618,571	1,708,840	1,842,543	6.35%	6.79%	1.15%
6,618,571	1,708,840	1,842,543	6.35%	6.79%	1.15%
281,090	276,401	243,013	1.34%	0.83%	0.69%
43,599	117,924	110,806	0.00%	0.32%	0.37%
324,689	394,325	353,819	0.91%	0.69%	0.62%
24,868,835	21,096,032	24,374,027	3.73%	3.61%	1.10%
1,765,539	4,916,166	3,847,398	1.14%	1.79%	2.99%
48,000	48,000	602,664	0.08%	0.24%	1.57%
1,813,539	4,964,166	4,450,062	0.58%	0.82%	2.08%
163,015	244,742	447,486	0.55%	0.81%	1.17%
421,437	644,924	327,753	0.63%	0.55%	0.81%
49,402	44,453	366,188	0.10%	0.10%	0.13%
633,854	934,119	1,141,426	0.37%	0.41%	0.60%
477,716	743,929	611,695	0.27%	0.33%	0.24%
428,286	545,073	849,439	0.23%	0.78%	1.10%

906,002	1,320,292	1,525,185	0.43%	0.58%	0.60%
0	585,779	589,629	2.40%	2.20%	0.00%
0	585,779	589,629	1.44%	1.35%	0.00%
609,635	471,352	416,825	2.46%	2.82%	2.95%
1,231	28,682	47,222	0.01%	0.00%	0.00%
185,010	1,076,435	1,175,398	5.79%	2.45%	6.06%
130,619	179,184	244,500	0.00%	0.00%	0.00%
926,495	1,755,653	1,883,945	1.00%	0.80%	0.98%
3,260,965	2,749,938	2,693,423	22.63%	21.63%	20.57%
3,260,965	2,749,938	2,693,423	22.63%	21.63%	20.57%
1,280,560	1,205,626	2,842,933	1.67%	8.72%	2.10%
0	0	0	0.12%	0.14%	1.98%
1,325,742	1,249,856	2,889,866	1.55%	8.06%	1.96%
0	0	1,195	0.86%	0.77%	0.74%
37,635	0	0	0.00%	0.00%	0.00%
37,635	0	46,815	0.91%	0.90%	0.90%
7,090,693	8,595,637	10,770,290	4.11%	4.85%	3.65%
546,468	533,370	559,971	7.24%	9.55%	0.00%
1,445,686	1,117,207	487,330	2.78%	4.98%	4.88%
1,992,154	1,650,577	1,047,301	3.08%	5.21%	4.19%
36,285,728	36,822,451	41,178,655	3.67%	3.83%	1.95%

					Oběžná aktiva
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
0.00%	0.65%	0.62%	0.59%	0.65%	9,908,342
7.54%	7.00%	6.41%	6.91%	7.38%	27,458,862
0.00%	1.57%	0.53%	0.52%	0.03%	17,955,289
0.03%	0.20%	1.97%	2.53%	1.99%	12,894,970
1.14%	1.13%	1.14%	1.01%	2.19%	9,684,869
0.00%	0.02%	0.02%	0.02%	0.00%	4,978,293
0.03%	0.03%	0.38%	1.01%	0.29%	13,967,735
0.00%	14.77%	12.10%	11.20%	16.26%	4,409,775
1.27%	2.16%	1.99%	2.09%	2.01%	25,874,001
0.02%	0.00%	0.00%	0.02%	0.02%	20,678,677
0.12%	0.09%	0.19%	0.12%	0.22%	68,593,340
0.05%	0.01%	0.00%	0.32%	0.02%	16,298,491
0.04%	0.50%	0.49%	0.57%	0.16%	33,747,065
3.43%	1.82%	1.82%	2.49%	10.04%	35,447,171
1.55%	0.25%	0.23%	0.24%	0.00%	6,586,013
0.35%	0.25%	0.49%	0.43%	0.57%	53,378,857
0.17%	0.22%	0.38%	0.42%	0.38%	67,804,992
0.16%	0.07%	0.18%	0.19%	0.11%	306,115,663
7.21%	16.91%	13.03%	16.28%	12.66%	15,130,611
1.34%	0.23%	1.78%	1.03%	1.03%	3,832,026
0.00%	2.36%	1.89%	2.13%	2.11%	19,904,859
0.61%	0.78%	0.83%	0.92%	1.13%	750,453,103
1.13%	1.58%	1.14%	0.31%	0.34%	328,479,581
1.13%	1.58%	1.14%	0.31%	0.34%	328,479,581
0.69%	0.73%	0.92%	1.03%	1.48%	12,047,659
0.60%	0.04%	0.35%	0.63%	1.17%	4,859,360
0.67%	0.56%	0.76%	0.86%	1.37%	16,907,019
0.97%	1.22%	1.12%	0.96%	1.15%	1,123,298,565
0.41%	3.58%	4.15%	8.72%	7.12%	23,439,015
1.63%	0.15%	0.10%	0.10%	1.13%	29,253,068
1.26%	1.33%	1.97%	4.83%	4.02%	53,453,635
0.85%	0.46%	0.42%	0.71%	1.39%	23,068,980
0.99%	0.84%	0.26%	0.49%	0.21%	87,138,180
0.30%	0.02%	0.04%	0.03%	0.37%	57,833,040
0.70%	0.52%	0.20%	0.31%	0.40%	168,040,200
0.06%	0.72%	0.72%	1.18%	0.97%	6,500,953
1.66%	0.00%	1.30%	1.57%	2.28%	12,740,900

0.55% 0.00%	0.44% 1.69%	0.84% 0.00%	1.19% 4.22%	1.45% 3.81%	30,646,243 2,115,508
0.00% 2.92%	0.90% 1.63%	0.00% 1.73%	3.43% 1.51%	3.15% 1.25%	3,939,837 4,985,971
0.01% 4.08% 0.00% 1.11%	0.02% 3.32% 0.50% 0.79%	0.00% 1.39% 1.74% 0.46%	0.02% 7.69% 1.66% 0.85%	0.03% 6.75% 2.98% 0.85%	30,068,676 8,359,818 4,554,226 50,321,481
21.62% 21.62%	2.16% 2.16%	1.65% 1.65%	1.45% 1.45%	1.72% 1.72%	16,193,231 16,193,231
5.66% 0.00%	1.73% 0.00%	0.81% 0.00%	0.76% 0.00%	1.74% 0.00%	11,583,516 5,454,855
4.83% 0.11%	0.50% 1.00%	0.73% 0.00%	0.70% 0.00%	1.57% 0.01%	20,245,142 4,401,733
0.40% 0.32% 4.43%	0.00% 0.49% 0.87%	0.25% 0.12% 0.67%	0.00% 0.00% 0.82%	0.00% 0.19% 1.08%	18,245,079 26,395,107 315,781,241
14.21%	8.16%	6.04%	6.22%	10.12%	1,587,327
5.07%	5.13%	3.66%	3.85%	2.17%	11,677,117
5.53% 2.05%	5.06% 1.19%	3.79% 1.04%	3.66% 1.06%	2.97% 1.23%	13,752,199 1,516,193,981

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17

10,603,579 13,937,532 6,882,565 7,783,773 10,686,942 11,881,230

19,796,587 19,778,291 20,697,833 22,351,504 22,969,720 22,564,253

25,542,057 19,633,150 22,105,670 26,354,641 23,547,870 19,744,118

10,997,895 12,142,771 11,641,497 8,751,779 17,324,819 20,983,568

12,763,828 12,351,916 11,134,503 9,882,279 9,500,214 9,385,992

6,081,911 5,278,031 4,990,582 5,290,300 5,758,775 5,247,565

13,846,488 14,566,021 17,692,986 19,414,828 20,091,319 22,337,832

4,956,435 4,622,623 4,838,302 3,508,519 4,490,305 4,737,306

52,440,428 47,539,992 61,931,457 64,891,590 70,363,300 66,848,027

21,724,835 21,404,869 20,716,946 19,642,000 18,452,840 21,472,386

64,234,768 67,235,359 66,850,599 77,780,216 63,286,065 62,544,462

30,087,803 33,019,147 27,678,356 19,306,350 26,519,069 31,166,613

48,158,623 45,242,840 44,093,374 60,572,838 57,535,526 53,925,251

34,732,855 33,500,031 27,244,394 35,256,481 34,742,832 31,470,175

10,704,957 17,053,149 13,826,313 28,418,138 34,720,715 28,846,163

53,607,924 49,679,091 53,122,788 56,837,973 52,854,403 57,092,276

62,226,499 69,172,970 66,276,620 62,816,330 54,606,150 48,609,993

313,280,582 314,582,402 323,188,774 324,866,951 335,253,066 334,508,246

20,288,917 19,389,663 24,524,246 12,525,569 14,221,856 11,685,282

6,948,724 8,723,552 8,458,210 4,933,434 6,512,784 8,993,939

22,617,005 21,599,820 22,097,118 11,811,869 14,787,256 13,000,947

826,312,339 828,218,382 846,187,758 865,654,639 875,280,661 863,865,697

334,385,876 195,977,781 242,153,134 257,115,530 241,782,576 231,942,918

334,385,876 195,977,781 242,153,134 257,115,530 241,782,576 231,942,918

14,122,182 16,399,895 17,686,413 15,662,337 12,638,469 14,727,330

4,765,846 3,780,642 4,487,551 5,386,035 5,000,227 6,892,551

18,888,028 20,180,537 22,173,964 21,048,372 17,638,696 21,619,881

1,199,382,829 1,064,154,991 1,131,212,689 1,166,170,045 1,157,671,653 1,139,992,749

20,514,331 21,673,303 19,660,878 7,136,545 21,665,192 27,855,895

40,277,129 43,069,574 50,852,512 16,374,613 39,024,951 35,787,005

60,791,460 65,469,684 70,513,390 24,897,698 61,079,716 64,040,405

36,732,020 37,999,106 43,613,551 28,999,947 31,845,469 28,099,121

111,485,043 113,907,821 110,280,747 109,604,076 114,801,966 92,392,744

57,831,047 58,091,143 71,951,342 40,198,538 58,051,568 64,866,886

206,048,110 209,998,070 225,845,639 178,802,561 204,699,003 185,358,751

6,116,145 6,381,127 5,478,494 11,034,293 11,547,474 8,649,891

17,123,983 15,797,053 13,732,697 12,845,727 15,104,531 15,814,813

28,470,742 2,212,724	27,313,455 3,160,894	26,963,954 2,776,855	26,261,557 2,534,040	32,829,390 3,413,332	34,817,773 4,515,405
4,140,454 2,993,973	4,437,826 8,305,112	4,963,043 6,808,820	4,355,152 7,681,890	5,302,380 9,682,678	5,325,039 5,976,123
23,350,732 9,627,562 4,552,255 44,345,220	29,406,693 10,080,078 4,157,670 55,666,581	20,462,137 9,733,577 3,376,442 44,613,621	22,768,504 7,848,241 5,136,212 46,640,312	24,732,083 7,606,637 3,967,601 51,763,105	32,633,313 7,098,586 5,504,556 54,695,948
15,172,427 15,172,427	17,435,322 17,435,322	14,192,255 14,192,255	13,243,417 13,243,417	17,319,465 17,319,465	18,868,293 18,868,293
8,655,073 4,812,962	12,352,949 6,186,311	6,242,097 6,076,634	3,182,115 1,003,809	9,094,572 4,073,359	4,976,265 3,824,903
18,601,827 7,269,708	27,025,142 6,158,193	20,585,527 3,854,694	10,618,344 5,198,530	24,099,227 3,296,086	18,181,308 4,308,791
17,270,346 27,874,908 344,653,687	13,426,704 25,674,284 367,550,679	13,959,520 20,564,821 357,728,859	14,090,987 22,000,897 301,922,240	13,954,553 19,497,051 355,509,622	13,941,162 25,582,914 342,830,025
1,555,057	865,315	1,012,902	2,174,881	3,980,204	2,879,437
11,672,707	12,449,462	13,298,768	10,986,976	10,544,923	9,713,438
14,018,348 1,629,449,904	14,549,336 1,525,662,221	15,112,541 1,581,450,044	15,584,229 1,516,357,985	16,778,750 1,601,726,683	16,008,199 1,574,752,608

Oběžná aktiva Podíl na Aktivech					
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
8,331,176	12.18%	13.96%	16.17%	9.55%	9.77%
24,825,805	30.01%	28.75%	27.76%	29.14%	29.18%
23,006,135	54.53%	54.33%	48.28%	56.00%	59.42%
15,213,728	32.59%	32.59%	32.68%	33.29%	34.87%
10,013,400	55.88%	52.14%	51.59%	49.67%	59.11%
4,850,410	39.23%	42.38%	36.53%	36.74%	34.66%
20,965,431	41.96%	41.60%	42.28%	45.76%	47.00%
3,977,620	56.99%	59.55%	62.42%	63.06%	46.04%
67,010,357	50.64%	52.56%	51.67%	55.12%	54.56%
22,540,115	46.21%	46.67%	45.61%	44.38%	61.69%
59,340,341	65.81%	63.41%	64.63%	65.47%	67.63%
25,747,414	46.12%	44.91%	44.95%	43.56%	47.58%
43,560,629	48.93%	50.09%	50.13%	49.35%	53.17%
32,877,620	56.97%	54.96%	55.88%	53.36%	57.79%
28,270,362	65.19%	55.58%	67.53%	57.57%	36.59%
60,098,601	58.48%	60.63%	60.30%	60.45%	60.01%
53,193,324	63.46%	63.25%	64.07%	64.58%	62.22%
316,855,894	61.96%	61.82%	65.10%	63.00%	63.94%
13,177,098	60.43%	53.49%	50.30%	53.65%	56.44%
8,220,098	38.85%	38.40%	39.92%	36.60%	39.21%
14,059,398	80.68%	79.64%	78.24%	79.35%	69.78%
835,194,631	58.14%	56.99%	57.98%	57.70%	58.33%
222,206,706	27.86%	32.73%	41.37%	45.27%	36.31%
222,206,706	27.86%	32.73%	41.37%	45.27%	36.31%
10,319,742	43.49%	35.42%	32.31%	35.32%	35.99%
3,849,250	37.60%	32.55%	30.23%	32.36%	39.16%
14,168,992	41.61%	34.65%	31.90%	34.68%	36.75%
1,096,396,134	43.17%	46.22%	52.25%	52.95%	50.14%
27,250,786	67.03%	69.74%	58.39%	69.40%	67.83%
41,724,864	81.27%	81.23%	80.75%	79.33%	83.47%
70,436,388	72.97%	76.95%	70.12%	76.28%	78.70%
26,506,381	79.14%	83.49%	84.31%	83.76%	81.94%
107,059,158	78.48%	63.88%	72.06%	61.34%	77.73%
55,258,100	45.31%	45.32%	45.92%	48.32%	46.03%
188,823,639	62.75%	59.53%	63.70%	59.31%	67.79%
9,392,037	11.99%	11.04%	10.39%	9.96%	16.43%
17,401,406	27.78%	31.63%	35.08%	48.21%	31.71%

30,400,959	25.05%	24.54%	24.18%	29.22%	23.69%
5,002,453	32.53%	31.36%	34.47%	32.93%	51.24%
5,768,725	36.41%	36.01%	39.52%	37.73%	46.84%
8,659,635	15.59%	10.11%	23.50%	20.98%	22.57%
32,241,851	32.38%	27.30%	20.58%	29.06%	31.42%
10,197,289	66.31%	57.04%	55.56%	69.34%	56.04%
4,682,410	46.24%	44.39%	54.12%	55.69%	45.39%
59,516,927	33.10%	28.36%	25.47%	32.27%	33.88%
21,295,371	11.86%	10.99%	12.14%	10.27%	10.01%
21,295,371	11.86%	10.99%	12.14%	10.27%	10.01%
4,542,596	7.46%	5.13%	7.47%	3.81%	85.97%
5,351,152	75.87%	75.00%	75.23%	37.70%	62.71%
20,180,213	12.08%	10.19%	14.58%	10.73%	83.33%
1,725,992	20.97%	27.62%	22.46%	21.45%	28.75%
5,293,932	94.36%	94.84%	94.65%	82.89%	95.65%
10,247,698	56.36%	55.77%	51.42%	52.99%	59.17%
336,233,533	34.94%	34.45%	34.96%	36.01%	42.90%
1,704,464	37.71%	32.92%	44.14%	28.38%	32.89%
8,300,935	27.32%	26.86%	29.22%	29.62%	27.21%
13,515,699	28.37%	27.96%	29.35%	29.99%	30.18%
1,524,912,930	40.88%	42.87%	45.99%	47.28%	47.49%

			Zásoby		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
12.69%	13.67%	10.06%	484,104	798,433	1,013,340
28.03%	31.51%	34.24%	1,694,056	1,282,269	1,449,359
57.88%	53.98%	55.79%	4,010,177	6,539,800	5,844,939
36.76%	37.89%	36.48%	4,174,904	3,115,414	3,249,685
57.94%	51.08%	45.51%	3,976,968	4,119,452	3,969,025
35.19%	33.29%	34.43%	1,493,708	1,795,999	1,651,664
46.72%	41.11%	44.56%	3,346,806	3,339,042	3,636,293
48.56%	50.95%	49.95%	619,232	549,378	445,790
56.36%	54.96%	54.97%	6,464,931	18,140,451	16,713,277
59.53%	47.39%	48.92%	6,197,158	6,995,164	7,095,321
62.84%	63.95%	63.91%	12,327,623	13,015,759	12,356,993
45.27%	46.01%	45.51%	5,245,371	7,957,984	8,379,770
53.02%	51.83%	47.85%	14,168,239	19,011,581	18,920,680
56.97%	56.98%	52.07%	12,626,693	11,578,119	11,441,259
40.58%	35.39%	36.93%	2,033,183	3,405,023	5,325,334
60.35%	60.94%	60.72%	16,389,642	15,976,624	14,228,876
57.73%	59.66%	60.09%	19,981,695	18,588,527	21,385,210
64.90%	66.08%	64.53%	42,789,472	45,464,915	43,272,563
60.11%	58.93%	60.10%	7,403,515	8,914,233	9,234,604
35.25%	34.27%	32.41%	1,415,364	2,004,209	2,801,267
70.02%	69.15%	67.16%	4,781,066	5,445,153	5,586,625
57.55%	56.59%	56.20%	173,719,766	199,658,799	198,517,438
41.77%	42.08%	41.47%	26,680,421	34,473,156	6,829,693
41.77%	42.08%	41.47%	26,680,421	34,473,156	6,829,693
41.26%	54.65%	62.78%	181,527	193,660	201,719
40.70%	36.84%	40.75%	651,534	517,893	350,934
41.10%	47.35%	54.74%	833,061	711,553	552,653
52.04%	51.94%	51.71%	202,927,304	236,125,777	207,349,142
50.90%	49.41%	50.43%	4,353,974	2,521,641	3,774,754
80.09%	78.15%	78.00%	2,259,490	4,981,457	5,520,679
66.50%	62.33%	63.60%	6,751,399	7,503,098	9,450,522
81.57%	81.93%	82.45%	9,354,890	11,422,740	11,915,538
72.09%	70.22%	68.90%	21,932,372	23,039,816	29,398,757
48.44%	47.28%	55.74%	24,579,647	25,650,513	24,405,633
64.34%	61.16%	65.87%	55,866,909	60,113,069	65,719,928
17.34%	13.73%	14.96%	110,150	139,095	225,316
45.85%	45.51%	46.72%	746,195	736,924	707,624

30.48%	31.44%	28.93%	1,181,174	957,802	1,013,283
37.73%	32.57%	32.35%	368,278	387,346	28,714
39.34%	31.21%	30.86%	440,535	455,239	93,753
27.46%	19.20%	25.91%	53,509	177,544	174,332
19.87%	22.40%	22.21%	1,653,708	1,475,017	2,061,027
57.31%	50.73%	58.56%	234,014	305,545	354,180
53.00%	51.07%	56.98%	25,195	30,951	16,436
25.72%	26.36%	26.91%	1,967,971	2,156,340	2,793,797
8.77%	9.98%	13.56%	15,725	38,373	50,043
8.77%	9.98%	13.56%	15,725	38,373	50,043
5.72%	3.12%	2.78%	0	0	0
86.66%	72.73%	78.29%	949,089	1,517,453	1,811,397
13.35%	10.21%	10.97%	1,423,535	2,010,246	2,513,475
21.92%	18.92%	11.88%	38,017	160,717	168,490
93.23%	95.07%	88.21%	232,899	185,580	341,614
60.06%	53.95%	41.05%	473,860	553,661	705,510
33.82%	32.56%	33.70%	61,369,709	66,284,730	72,889,789
43.98%	33.58%	30.79%	85,131	82,817	64,667
26.69%	33.51%	36.99%	50,758	60,203	62,393
31.88%	35.54%	38.36%	204,539	245,084	179,232
45.71%	45.22%	45.56%	271,737,055	310,957,123	290,882,025

					Zásoby Podíl na Aktivech
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
996,047	587,113	1,226,509	1,466,340	1,129,049	0.59%
1,290,631	941,458	1,335,165	1,466,282	1,373,124	1.85%
8,597,463	8,297,628	5,449,071	5,329,630	8,192,850	12.18%
3,115,248	2,646,019	3,801,013	4,270,599	3,725,844	10.55%
3,532,120	3,107,438	2,920,354	2,756,452	3,647,555	22.95%
1,365,863	1,576,916	1,595,549	1,718,115	1,550,279	11.77%
3,751,115	3,521,205	3,703,587	4,233,530	4,413,162	10.05%
428,947	409,182	526,636	558,710	386,628	8.00%
19,704,005	21,348,256	18,545,253	19,042,187	21,121,302	12.65%
6,977,725	6,402,097	5,912,957	5,962,779	5,913,458	13.85%
11,607,433	12,546,387	12,912,739	13,066,881	11,752,290	11.83%
9,140,997	5,697,013	7,157,060	7,569,342	6,608,815	14.84%
20,315,204	24,706,218	24,992,327	24,211,716	22,151,008	20.54%
9,783,475	12,475,158	12,321,081	11,164,072	12,042,652	20.29%
4,673,577	9,679,904	11,104,464	11,214,750	8,566,335	20.12%
16,061,871	16,731,423	17,068,398	17,253,592	20,259,386	17.96%
20,840,675	19,525,814	17,899,284	16,246,334	18,116,707	18.70%
51,774,533	47,436,973	47,958,526	45,068,305	42,448,183	8.66%
11,263,947	6,313,557	7,609,917	6,643,645	7,111,141	29.57%
2,644,981	1,850,959	2,234,007	3,119,098	2,890,834	14.35%
5,556,751	4,466,494	5,126,372	4,264,452	4,785,215	19.38%
214,612,988	212,110,116	211,915,123	206,724,293	208,900,725	13.46%
11,181,717	5,365,682	9,711,939	13,871,757	10,684,722	2.26%
11,181,717	5,365,682	9,711,939	13,871,757	10,684,722	2.26%
180,747	238,769	231,425	233,896	149,151	0.66%
457,844	695,844	649,812	992,910	427,201	5.04%
638,591	934,613	881,237	1,226,806	576,352	2.05%
227,723,927	219,351,869	223,843,464	223,289,138	221,534,923	7.80%
2,109,502	1,324,290	2,839,326	4,935,570	3,569,330	12.45%
4,549,699	786,406	2,456,772	2,070,109	2,983,463	6.28%
6,659,201	2,274,814	5,371,544	7,088,061	6,768,876	9.22%
13,808,291	9,855,071	10,343,998	10,103,316	10,377,845	32.09%
27,229,860	26,740,075	24,614,179	22,437,485	27,844,158	19.75%
32,386,364	19,751,563	23,500,210	26,490,569	24,288,594	19.26%
73,424,515	56,346,709	58,458,387	59,031,370	62,510,597	20.86%
131,194	593,958	576,071	579,915	570,602	0.20%
741,856	721,541	692,606	697,286	760,693	1.63%

898,606	1,398,883	1,370,529	1,819,106	1,335,197	0.97%
24,642	3,459	24,827	69,420	384,844	5.66%
99,116	82,367	86,424	102,329	417,715	4.07%
375,087	4	5	5	245,397	0.17%
1,302,105	1,478,358	2,244,688	2,280,291	2,305,647	1.78%
512,701	317,128	494,931	344,553	612,938	1.86%
2,830	68,312	21,126	44,490	32,850	0.26%
2,363,548	1,865,614	2,994,321	2,671,542	3,432,178	1.29%
71,776	126,914	119,741	113,167	155,196	0.01%
71,776	126,914	119,741	113,167	155,196	0.01%
0	108,530	284,202	319,826	1,517	0.00%
146,788	56,412	119,641	80,364	58,554	13.20%
714,785	533,207	1,149,586	1,114,580	575,416	0.85%
128,715	99,235	73,391	78,211	80,471	0.18%
258,581	15,518	244,981	17,354	18,648	1.20%
611,306	119,114	325,788	465,191	413,528	1.01%
78,183,652	60,472,809	64,504,776	65,317,284	68,839,827	6.79%
49,851	126,816	170,709	141,211	105,960	2.02%
42,900	58,281	52,647	37,340	66,244	0.12%
252,898	587,954	632,851	499,430	738,607	0.42%
313,815,725	283,274,559	295,579,144	297,660,253	299,011,282	7.33%

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17

1.05% **1.18%** **1.38%** **0.74%** **1.46%** **1.69%**

1.86% **2.03%** **1.82%** **1.23%** **1.63%** **2.05%**
 13.91% 14.37% 21.78% 18.71% 13.39% 14.57%
 9.23% 8.75% 8.91% 10.54% 8.06% 7.71%

16.83% 16.58% 15.76% 18.59% 17.81% 15.00%

12.52% 11.43% 10.06% 10.33% 9.75% 10.90%
 10.03% 10.56% 9.70% 8.52% 8.61% 7.79%
 6.60% 6.02% 5.59% 5.37% 5.70% 6.01%

18.18% 18.16% 17.54% 17.95% 14.85% 15.66%
 15.03% 15.12% 14.95% 20.11% 19.07% 13.16%
 12.85% 11.88% 11.37% 10.91% 12.82% 13.36%
 11.88% 11.41% 14.39% 14.04% 12.22% 11.17%
 19.77% 20.96% 22.74% 21.69% 23.03% 23.27%
 18.32% 19.09% 19.16% 20.45% 20.20% 20.21%
 17.68% 21.09% 19.46% 12.46% 12.98% 13.76%
 18.07% 17.27% 18.28% 17.66% 19.49% 18.42%
 18.89% 19.81% 20.31% 19.34% 18.92% 19.94%
 8.97% 8.96% 10.09% 9.34% 9.28% 8.90%
 23.50% 23.96% 24.64% 28.45% 32.17% 33.51%

11.08% 12.82% 11.44% 14.71% 12.09% 11.88%
 19.17% 20.24% 19.95% 26.39% 24.27% 22.68%
13.77% **13.90%** **14.63%** **14.29%** **13.93%** **13.54%**
 3.37% 1.44% 2.09% 0.76% 1.68% 2.52%
 3.37% 1.44% 2.09% 0.76% 1.68% 2.52%
 0.49% 0.40% 0.36% 0.55% 0.76% 0.87%

3.54% 2.81% 3.30% 5.06% 5.29% 5.31%

1.31% **0.87%** **1.00%** **1.63%** **2.05%** **2.69%**
9.10% **10.18%** **10.66%** **9.43%** **10.06%** **10.17%**
 8.57% 10.17% 7.45% 12.59% 6.67% 8.75%
 10.05% 10.35% 7.10% 4.01% 5.04% 4.52%

9.50% **10.12%** **7.20%** **7.19%** **5.85%** **6.90%**
 25.96% 26.44% 26.52% 27.84% 26.50% 29.46%
 13.20% 18.60% 15.15% 18.96% 15.46% 17.05%
 20.10% 19.29% 21.75% 22.61% 19.61% 19.31%
 17.37% 19.94% 19.28% 21.36% 18.37% 19.48%
 0.25% 0.37% 0.24% 0.88% 0.86% 0.92%

1.36% 1.57% 2.60% 1.78% 2.10% 2.01%

0.83% 5.49%	0.90% 0.31%	0.97% 0.29%	1.26% 0.07%	1.27% 0.27%	1.64% 0.50%
3.96% 0.60%	0.83% 0.49%	0.75% 1.16%	0.89% 0.00%	0.64% 0.00%	0.60% 0.00%
1.72% 1.81% 0.30% 1.38%	1.44% 1.95% 0.21% 1.28%	1.85% 3.65% 0.05% 1.71%	2.04% 2.26% 0.60% 1.36%	1.80% 3.73% 0.28% 1.49%	1.56% 2.46% 0.41% 1.29%
0.03% 0.03%	0.03% 0.03%	0.05% 0.05%	0.10% 0.10%	0.06% 0.06%	0.06% 0.06%
0.00% 23.65%	0.00% 22.03%	0.00% 0.91%	2.93% 3.52%	0.18% 2.55%	0.20% 1.53%
1.10% 0.61%	1.36% 0.61%	0.37% 0.72%	4.18% 0.55%	0.64% 0.49%	0.63% 0.34%
1.02% 1.11% 6.62%	2.41% 1.41% 6.93%	1.54% 1.58% 7.87%	0.11% 0.32% 8.59%	1.64% 1.00% 6.14%	0.12% 0.98% 6.20%
1.75%	3.30%	1.40%	1.92%	1.89%	1.65%
0.14%	0.15%	0.10%	0.14%	0.13%	0.13%
0.49% 8.18%	0.36% 8.77%	0.50% 9.38%	1.14% 8.87%	1.20% 8.43%	1.11% 8.55%

	Zásoby Materiál				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17

1.36%	82,419	85,483	123,761	95,985	121,599
1.89%	818,112	854,989	853,661	793,792	726,771
19.87%	1,679,680	1,979,021	2,383,179	2,140,393	2,061,759
8.93%	1,829,899	1,335,500	1,504,586	1,374,050	1,033,640
16.58%	1,770,417	1,908,934	1,810,554	1,705,720	1,510,433
11.01%	729,063	891,031	799,214	679,044	750,616
9.38%	1,859,885	1,895,771	2,010,001	2,050,629	1,982,715
4.85%	342,187	340,277	295,139	278,391	232,023
17.33%	2,842,840	10,933,034	9,851,996	10,033,753	10,898,611
12.83%	3,104,345	3,116,897	3,484,478	3,486,748	3,252,925
12.66%	4,287,264	4,424,075	4,248,833	4,271,175	4,773,630
11.68%	2,187,780	2,951,674	3,239,465	3,503,043	2,478,673
24.33%	6,167,290	8,881,146	8,561,602	9,015,105	11,094,379
19.07%	4,111,656	4,265,481	3,917,012	3,794,289	4,275,434
11.19%	854,103	1,860,310	2,928,697	1,712,806	4,039,759
20.47%	6,070,810	5,687,633	5,701,278	6,050,542	6,042,718
20.47%	7,769,405	8,731,952	8,669,651	8,530,973	7,415,245
8.64%	21,580,486	22,183,946	21,175,179	27,085,480	22,987,804
32.43%	3,628,808	3,974,596	3,863,515	5,508,708	3,205,264
11.40%	723,035	954,400	1,501,074	1,405,645	886,817
22.86%	3,219,852	3,442,283	3,494,300	3,489,588	2,894,906
14.06%	75,811,772	90,760,809	90,462,224	96,959,200	92,745,582
1.99%	24,745,384	26,115,711	4,204,859	3,716,167	2,988,372
1.99%	24,745,384	26,115,711	4,204,859	3,716,167	2,988,372
0.91%	162,282	166,519	177,608	163,157	201,328
4.52%	518,586	463,594	309,011	405,045	662,816
2.23%	680,868	630,113	486,619	568,202	864,144
10.45%	102,056,137	118,361,623	96,007,364	102,037,361	97,324,869
6.61%	287,795	465,309	543,558	465,726	77,219
5.58%	1,109,910	1,330,655	1,146,613	1,046,216	288,087
6.11%	1,430,616	1,795,964	1,728,164	1,511,942	508,192
32.28%	35,643	68,664	158,597	74,852	102,961
17.92%	195,439	399,618	297,486	406,466	288,884
24.50%	177,276	82,300	104,211	186,227	96,735
21.81%	408,358	550,582	560,294	667,545	488,580
0.91%	99,478	125,548	209,608	124,140	568,909
2.04%	340,366	323,636	296,538	253,102	280,941

1.27%	662,955	530,967	586,489	392,340	933,234
2.49%	16,593	13,179	16,934	12,355	1,436
2.23%	70,586	63,144	67,351	72,293	63,145
0.73%	53,453	58,222	51,791	52,748	0
1.59%	361,292	340,488	952,085	307,811	286,204
3.52%	75,240	72,786	72,787	75,092	81,301
0.40%	5,615	7,137	6,519	2,213	3,471
1.55%	496,372	479,486	1,083,955	438,621	371,658
0.10%	6,887	1,045	1,277	4,204	118,738
0.10%	6,887	1,045	1,277	4,204	118,738
0.00%	0	0	0	0	108,530
0.86%	18,415	9,333	30,839	10,445	2,043
0.31%	24,975	16,404	38,461	20,376	112,692
0.55%	612	101,828	109,857	36,691	78,722
0.31%	181,182	182,098	332,941	245,826	10,592
1.66%	236,396	347,231	509,513	335,526	93,629
6.90%	1,906,529	1,988,859	2,847,342	1,930,905	2,181,675
1.91%	72,870	71,218	52,528	49,721	113,064
0.30%	25,425	25,394	25,464	13,227	19,518
2.10%	166,945	146,557	86,271	69,080	185,624
8.93%	105,642,646	122,378,485	100,792,901	105,645,273	100,321,959

			Zásoby Materiál Podíl na Aktivech		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
151,448	204,626	169,375	0.10%	0.11%	0.14%
886,920	856,122	961,648	0.89%	1.24%	1.20%
1,565,483	1,766,356	1,875,151	5.10%	4.21%	5.86%
1,721,582	1,908,028	1,633,096	4.63%	3.96%	4.05%
1,471,637	1,346,632	1,873,726	10.21%	7.80%	7.56%
750,343	821,676	780,001	5.74%	6.21%	5.53%
2,101,610	2,404,100	2,289,142	5.59%	5.70%	5.83%
341,023	369,772	249,053	4.42%	4.09%	3.99%
9,580,067	9,210,704	10,930,804	5.56%	10.96%	10.71%
3,090,890	3,226,213	3,090,366	6.94%	6.70%	7.42%
4,898,136	4,575,246	4,393,708	4.11%	4.37%	4.08%
2,734,131	2,999,514	3,016,965	6.19%	4.41%	4.41%
11,227,145	11,397,660	9,494,062	8.94%	9.24%	9.49%
4,123,600	4,110,028	4,305,133	6.61%	6.75%	6.53%
4,898,426	4,611,902	3,864,066	8.45%	9.66%	11.60%
6,045,892	6,448,651	6,609,487	6.65%	6.43%	6.92%
6,528,559	6,300,092	6,383,448	7.27%	8.88%	8.03%
22,712,205	22,043,152	21,622,074	4.37%	4.38%	4.38%
3,667,865	3,254,983	3,510,193	14.49%	10.48%	10.02%
1,009,224	1,598,547	1,489,310	7.33%	5.27%	6.87%
3,237,153	2,683,289	2,005,901	13.05%	12.12%	12.66%
92,526,318	91,943,786	90,104,155	5.87%	6.26%	6.33%
3,172,641	3,375,598	2,854,607	2.10%	2.56%	0.89%
3,172,641	3,375,598	2,854,607	2.10%	2.56%	0.89%
205,137	195,149	95,678	0.59%	0.42%	0.35%
612,377	919,539	379,460	4.01%	3.17%	2.47%
817,514	1,114,688	475,138	1.68%	1.16%	0.77%
97,403,392	97,290,194	94,395,547	3.92%	4.56%	4.71%
410,314	338,028	201,066	0.82%	1.58%	1.46%
827,690	604,850	1,209,525	3.08%	2.68%	2.15%
1,269,867	971,701	1,474,226	1.95%	2.27%	1.85%
116,870	88,373	78,632	0.12%	0.16%	0.35%
366,648	404,593	604,217	0.18%	0.23%	0.19%
93,933	130,240	145,728	0.14%	0.06%	0.08%
577,451	623,206	828,578	0.15%	0.16%	0.17%
547,614	549,948	534,295	0.18%	0.23%	0.34%
257,481	246,167	267,644	0.74%	0.60%	0.66%

896,594	1,337,892	805,841	0.54%	0.46%	0.52%
16,018	49,506	49,104	0.26%	0.19%	0.18%
62,896	82,415	81,975	0.65%	0.55%	0.60%
0	0	463	0.17%	0.20%	0.15%
1,036,730	968,650	856,305	0.39%	0.40%	0.67%
75,732	80,141	84,798	0.60%	0.43%	0.40%
4,123	4,197	3,041	0.06%	0.07%	0.08%
1,117,751	1,053,679	950,136	0.33%	0.31%	0.50%
112,102	112,833	113,541	0.01%	0.00%	0.00%
112,102	112,833	113,541	0.01%	0.00%	0.00%
24,534	15,640	0	0.00%	0.00%	0.00%
2,002	2,532	2,766	0.26%	0.15%	0.38%
173,324	24,326	14,202	0.01%	0.01%	0.02%
39,585	39,628	41,948	0.00%	0.39%	0.40%
44,905	17,225	18,646	0.94%	1.00%	2.35%
91,906	110,448	111,576	0.50%	0.69%	1.02%
3,032,024	3,344,799	2,905,848	0.21%	0.20%	0.27%
150,118	121,625	95,659	1.73%	1.51%	2.68%
14,270	19,995	25,815	0.06%	0.06%	0.06%
246,315	228,143	169,522	0.34%	0.29%	0.17%
102,103,046	102,039,463	99,114,519	2.85%	3.22%	3.04%

					Zásoby NV, polotovary a
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
0.13%	0.15%	0.18%	0.24%	0.20%	207,658
1.12%	0.95%	1.08%	1.20%	1.33%	60,713
5.42%	4.65%	3.85%	4.83%	4.55%	554,545
3.93%	4.12%	3.65%	3.45%	3.92%	994,442
7.61%	9.03%	8.97%	7.33%	8.52%	1,019,193
5.00%	4.92%	4.59%	5.21%	5.54%	90,904
5.30%	4.80%	4.89%	4.42%	4.87%	442,176
3.63%	3.04%	3.69%	3.98%	3.13%	187,744
8.93%	9.16%	7.67%	7.57%	8.97%	711,096
7.47%	10.22%	9.97%	7.12%	6.71%	1,031,899
4.18%	4.15%	4.86%	4.68%	4.73%	1,733,687
5.51%	6.11%	4.67%	4.43%	5.33%	378,110
10.09%	9.74%	10.35%	10.96%	10.43%	3,707,581
7.43%	7.01%	6.76%	7.44%	6.82%	4,552,912
7.13%	5.20%	5.73%	5.66%	5.05%	822,956
6.89%	6.38%	6.90%	6.88%	6.68%	6,322,748
8.31%	7.35%	6.90%	7.73%	7.21%	9,012,631
5.28%	4.52%	4.40%	4.35%	4.40%	10,484,738
12.05%	14.44%	15.50%	16.42%	16.01%	2,753,830
6.08%	7.05%	5.46%	6.09%	5.87%	314,107
12.53%	17.10%	15.33%	14.27%	9.58%	1,337,989
6.61%	6.25%	6.08%	6.02%	6.06%	46,698,612
0.69%	0.42%	0.55%	0.61%	0.53%	1,616,187
0.69%	0.42%	0.55%	0.61%	0.53%	1,616,187
0.33%	0.46%	0.67%	0.72%	0.58%	12,036
2.92%	4.82%	4.98%	4.91%	4.02%	110,010
0.89%	1.51%	1.90%	2.44%	1.84%	122,046
4.78%	4.18%	4.38%	4.43%	4.45%	48,497,558
1.64%	0.73%	0.96%	0.60%	0.37%	3,397,319
1.63%	1.47%	1.70%	1.32%	2.26%	1,104,206
1.64%	1.61%	1.38%	0.95%	1.33%	4,606,549
0.14%	0.29%	0.30%	0.26%	0.24%	9,941
0.23%	0.20%	0.23%	0.31%	0.39%	81,823
0.13%	0.11%	0.08%	0.09%	0.15%	16,443
0.18%	0.19%	0.18%	0.21%	0.29%	108,207
0.23%	0.85%	0.82%	0.87%	0.85%	151
0.89%	0.69%	0.78%	0.71%	0.72%	359,075

0.43% 0.15%	0.84% 0.03%	0.83% 0.18%	1.21% 0.36%	0.77% 0.32%	376,506 340,927
0.55% 0.16%	0.68% 0.00%	0.47% 0.00%	0.48% 0.00%	0.44% 0.00%	340,927 0
0.44% 0.53% 0.04%	0.39% 0.58% 0.03%	0.83% 0.57% 0.06%	0.66% 0.57% 0.04%	0.59% 0.49% 0.04%	172,163 96,563 0
0.32%	0.27%	0.56%	0.51%	0.43%	268,726
0.00% 0.00%	0.09% 0.09%	0.06% 0.06%	0.06% 0.06%	0.07% 0.07%	8,399 8,399
0.00% 0.06%	2.93% 0.13%	0.02% 0.04%	0.01% 0.05%	0.00% 0.04%	0 929,620
0.01% 0.20%	0.88% 0.44%	0.10% 0.26%	0.01% 0.17%	0.01% 0.29%	1,083,851 0
1.46% 0.86% 0.19%	0.07% 0.25% 0.31%	0.30% 0.28% 0.29%	0.12% 0.23% 0.32%	0.31% 0.45% 0.29%	11,176 159,400 2,346,016
1.39%	1.71%	1.66%	1.42%	1.73%	0
0.03%	0.05%	0.04%	0.07%	0.12%	0
0.14% 3.16%	0.36% 3.14%	0.47% 2.91%	0.51% 2.93%	0.48% 2.96%	0 55,657,781

zviřata

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
328,694	379,136	184,471	259,000	640,035	736,355
33,494	140,095	149,770	56,823	63,762	189,226
975,845	1,163,822	1,088,187	906,777	667,483	871,568
891,300	828,853	930,044	918,707	961,901	961,906
1,023,894	1,082,384	427,939	474,352	493,595	478,483
86,665	104,240	123,904	150,716	135,576	122,210
430,407	401,807	402,248	424,177	377,379	360,899
154,708	102,076	105,347	123,006	131,678	125,810
2,565,279	2,340,920	2,974,696	3,655,247	2,932,261	3,289,512
1,146,649	1,357,953	1,203,273	1,172,589	1,237,538	1,316,901
2,097,557	1,782,282	1,638,954	1,835,249	1,808,823	1,867,450
721,176	773,838	1,076,753	568,448	671,304	685,586
5,071,719	5,453,262	5,694,445	7,381,096	7,378,688	7,039,929
3,354,736	4,051,502	2,773,586	4,375,310	4,227,662	4,129,910
989,859	1,322,659	2,073,574	3,000,868	3,104,442	3,222,910
6,698,308	5,880,117	6,120,863	6,632,175	6,914,620	7,037,425
6,835,009	9,507,969	9,520,858	8,472,205	7,981,262	7,182,706
12,097,985	11,097,003	11,954,017	12,468,733	13,357,016	10,908,707
3,953,087	4,341,331	4,412,959	1,937,949	2,755,370	2,405,927
384,336	573,915	466,476	411,607	453,608	597,549
1,779,469	1,851,450	1,846,321	1,390,877	1,550,572	1,353,012
51,589,340	54,323,687	55,145,954	56,545,777	57,423,228	54,184,609
1,783,128	2,176,828	1,589,708	309,488	323,028	290,437
1,783,128	2,176,828	1,589,708	309,488	323,028	290,437
16,140	12,336	10,855	31,398	21,214	32,824
23,118	10,815	8,552	10,510	9,152	10,697
39,258	23,151	19,407	41,908	30,366	43,521
53,445,220	56,663,761	56,904,840	56,953,996	57,840,385	54,707,793
1,696,772	2,468,980	947,808	558,360	1,909,905	4,067,262
3,531,095	4,206,725	3,299,577	428,843	1,549,070	1,254,969
5,227,867	6,792,801	4,247,385	1,008,435	3,502,508	5,375,734
14,234	20,997	159,011	167,099	177,958	171,410
240,901	99,695	125,017	79,672	123,445	110,290
4,426	18,141	19,680	10,275	5,916	12,871
259,561	138,833	303,708	257,046	307,319	294,571
50	729	2,966	7,108	8,802	8,797
357,145	357,145	437,170	408,858	407,237	407,359

357,195	357,874	440,136	415,966	416,039	416,156
360,177	0	0	0	0	45
360,177	0	0	0	0	45
15,826	14,613	24,589	0	0	0
148,837	60,594	29,362	0	60,791	61,884
161,432	189,714	319,586	162,664	344,800	153,477
0	0	0	0	0	0
491,688	451,132	542,767	162,664	636,474	215,361
36,906	45,201	67,000	2,113	5,051	1
36,906	45,201	67,000	2,113	5,051	1
0	0	0	0	208,405	257,754
1,508,120	1,779,504	130,274	54,369	112,756	72,445
1,717,897	2,071,836	213,640	61,328	526,553	522,873
38,141	36,538	30,651	19,962	21,743	21,743
1,957	7,589	38	4,926	85,689	0
181,038	169,701	201,679	24,888	107,432	337,720
3,404,462	3,234,577	1,768,930	924,005	1,998,868	1,786,727
0	0	0	0	0	0
0	0	0	0	0	0
0	0	110,087	0	0	0
62,406,243	67,070,276	63,215,714	59,145,436	63,981,796	62,606,609

		Zásoby NV, polotovary a zvířata Podíl na Aktivech				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	
590,813	0.26%	0.43%	0.44%	0.26%	0.33%	
178,299	0.07%	0.05%	0.20%	0.21%	0.07%	
1,084,618	1.68%	2.08%	2.86%	2.76%	2.04%	
956,259	2.51%	2.64%	2.23%	2.66%	3.66%	
465,211	5.88%	4.18%	4.52%	1.91%	2.84%	
109,252	0.72%	0.60%	0.72%	0.91%	0.99%	
416,200	1.33%	1.29%	1.17%	1.04%	1.03%	
93,906	2.43%	1.86%	1.38%	1.37%	1.61%	
3,578,401	1.39%	2.57%	2.54%	2.65%	3.07%	
1,193,353	2.31%	2.46%	2.89%	2.58%	3.68%	
1,593,243	1.66%	2.07%	1.71%	1.61%	1.60%	
707,519	1.07%	1.08%	1.05%	1.69%	1.40%	
7,207,589	5.38%	5.27%	6.04%	6.37%	6.48%	
4,105,514	7.32%	5.31%	6.76%	5.43%	7.17%	
2,144,820	8.15%	5.14%	5.24%	8.63%	3.86%	
8,935,850	6.93%	7.58%	7.14%	6.97%	7.00%	
8,837,165	8.43%	6.95%	8.81%	9.28%	8.39%	
9,463,473	2.12%	2.39%	2.30%	2.33%	2.45%	
2,499,293	11.00%	10.42%	11.26%	9.65%	8.73%	
573,869	3.18%	2.12%	2.63%	2.02%	3.27%	
1,667,440	5.42%	6.27%	6.71%	6.63%	8.22%	
55,867,888	3.62%	3.56%	3.80%	3.76%	3.81%	
233,733	0.14%	0.17%	0.46%	0.30%	0.04%	
233,733	0.14%	0.17%	0.46%	0.30%	0.04%	
48,726	0.04%	0.04%	0.02%	0.02%	0.07%	
8,788	0.85%	0.16%	0.09%	0.06%	0.08%	
57,514	0.30%	0.07%	0.04%	0.03%	0.07%	
56,337,434	1.86%	2.06%	2.78%	2.66%	2.45%	
2,842,693	9.72%	5.77%	6.65%	3.35%	5.31%	
1,523,256	3.07%	7.12%	7.89%	5.15%	2.19%	
4,518,271	6.29%	6.62%	7.27%	4.59%	3.19%	
159,982	0.03%	0.03%	0.05%	0.31%	0.47%	
123,083	0.07%	0.14%	0.06%	0.07%	0.06%	
1,929	0.01%	0.00%	0.01%	0.01%	0.01%	
284,993	0.04%	0.07%	0.04%	0.08%	0.10%	
8,785	0.00%	0.00%	0.00%	0.01%	0.01%	
455,452	0.78%	0.66%	0.79%	1.53%	1.01%	

464,237	0.31%	0.31%	0.32%	0.48%	0.38%
308,519	5.24%	5.11%	0.00%	0.00%	0.00%
308,519	3.15%	3.13%	0.00%	0.00%	0.00%
8,820	0.00%	0.05%	0.04%	0.08%	0.00%
28,053	0.19%	0.17%	0.04%	0.04%	0.00%
334,610	0.77%	0.96%	1.05%	2.28%	1.16%
0	0.00%	0.00%	0.00%	0.00%	0.00%
594,105	0.18%	0.31%	0.21%	0.39%	0.12%
35,825	0.01%	0.03%	0.03%	0.05%	0.00%
35,825	0.01%	0.03%	0.03%	0.05%	0.00%
1,517	0.00%	0.00%	0.00%	0.00%	0.00%
46,572	12.93%	23.50%	21.64%	0.81%	3.40%
51,726	0.65%	0.94%	1.12%	0.11%	0.48%
21,743	0.00%	0.14%	0.13%	0.17%	0.11%
0	0.06%	0.01%	0.05%	0.00%	0.03%
285,170	0.34%	0.36%	0.34%	0.52%	0.07%
2,024,575	0.26%	0.34%	0.31%	0.18%	0.13%
0	0.00%	0.00%	0.00%	0.00%	0.00%
0	0.00%	0.00%	0.00%	0.00%	0.00%
308,659	0.00%	0.00%	0.00%	0.22%	0.00%
63,779,751	1.50%	1.64%	2.02%	1.89%	1.85%

			Zásoby Výrobky		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
0.76%	0.85%	0.71%	192,268	382,152	508,047
0.08%	0.26%	0.25%	203,224	309,783	374,741
1.64%	2.38%	2.63%	1,138,666	1,961,828	1,116,464
2.04%	1.74%	2.29%	1,069,755	795,249	713,414
3.01%	2.60%	2.11%	1,028,689	1,018,098	935,359
0.83%	0.78%	0.78%	644,062	791,576	719,846
0.88%	0.66%	0.88%	1,021,286	996,390	1,205,361
1.42%	1.35%	1.18%	58,376	48,905	45,776
2.35%	2.70%	2.94%	2,399,196	2,957,118	3,127,890
3.99%	2.91%	2.59%	1,579,929	2,257,097	1,784,725
1.80%	1.91%	1.72%	3,837,024	3,837,100	3,694,011
1.15%	1.01%	1.25%	2,420,617	3,899,510	3,923,703
6.80%	6.77%	7.92%	3,240,520	4,047,554	3,945,564
6.93%	7.48%	6.50%	2,450,355	2,772,189	2,360,839
3.63%	3.95%	2.80%	324,573	508,320	873,577
7.90%	7.51%	9.03%	2,249,391	2,206,370	1,816,659
8.44%	8.82%	9.98%	2,294,830	2,285,151	2,414,119
2.59%	2.16%	1.93%	5,991,922	6,405,719	5,856,041
11.65%	12.13%	11.40%	572,839	547,707	570,854
2.45%	2.28%	2.26%	284,699	517,855	594,270
7.34%	7.20%	7.96%	3,332	2,156	2,317
3.78%	3.55%	3.76%	32,693,236	38,000,746	35,826,581
0.06%	0.05%	0.04%	1,899	6,218,526	3,624
0.06%	0.05%	0.04%	1,899	6,218,526	3,624
0.07%	0.12%	0.30%	22	19	5
0.07%	0.06%	0.09%	2,554	11,876	12,085
0.07%	0.10%	0.22%	2,576	11,895	12,090
2.60%	2.49%	2.66%	32,900,935	44,540,950	36,217,036
4.49%	7.21%	5.26%	411,452	358,768	449,120
3.18%	2.74%	2.85%	38,184	105,224	132,512
3.81%	5.23%	4.08%	449,636	463,992	581,632
0.46%	0.50%	0.50%	2,777	2,833	4,808
0.08%	0.08%	0.08%	64,121	130,611	119,764
0.00%	0.01%	0.00%	900	1,765	34,997
0.10%	0.10%	0.10%	67,798	135,209	159,569
0.01%	0.01%	0.01%	0	1,121	1,156
1.24%	1.17%	1.22%	30	48	44

0.39% 0.00%	0.38% 0.00%	0.44% 2.00%	30 1,918	1,169 0	1,200 0
0.00% 0.00%	0.00% 0.00%	1.65% 0.03%	1,918 0	0 103,295	0 107,447
0.05% 2.60% 0.00%	0.04% 1.10% 0.00%	0.02% 1.92% 0.00%	0 0 0	0 0 0	0 0 0
0.32%	0.10%	0.27%	0	103,295	107,447
0.00% 0.00%	0.00% 0.00%	0.02% 0.02%	0 0	0 0	0 0
0.13% 2.40%	0.16% 1.38%	0.00% 0.68%	0 1,054	0 0	0 1,054
0.29% 0.14%	0.29% 0.10%	0.03% 0.15%	1,054 0	0 5,167	1,054 5,167
0.57% 0.33% 0.19%	0.00% 0.71% 0.17%	0.00% 1.14% 0.20%	888 888 71,688	1,525 6,692 246,365	1,084 6,251 275,521
0.00%	0.00%	0.00%	0	39	0
0.00%	0.00%	0.00%	0	0	0
0.00% 1.83%	0.00% 1.80%	0.88% 1.91%	0 33,614,527	39 45,633,498	0 37,582,236

					Zásoby Podíl na Aktivech
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
511,228	204,251	433,176	516,059	277,033	0.24%
279,531	157,862	308,973	360,343	229,372	0.22%
3,649,363	3,646,263	2,153,952	1,562,172	4,216,433	3.46%
655,303	590,291	867,720	1,064,530	891,032	2.70%
1,213,034	985,479	827,946	828,267	1,197,861	5.94%
529,955	638,498	672,554	738,665	632,567	5.07%
1,275,912	1,102,386	1,207,722	1,452,274	1,693,238	3.07%
39,763	49,734	50,234	57,790	41,658	0.75%
6,289,264	6,158,033	5,482,608	5,796,141	5,989,585	4.70%
1,854,333	1,545,208	1,175,724	1,034,305	1,112,415	3.53%
3,269,753	3,469,028	3,662,544	3,861,744	3,215,576	3.68%
4,208,906	2,412,432	3,442,692	3,562,681	2,612,415	6.85%
4,458,114	5,099,859	5,181,082	4,352,165	4,010,639	4.70%
2,243,383	2,768,338	2,883,474	2,508,856	2,657,326	3.94%
800,353	1,696,797	1,958,906	2,118,188	1,509,264	3.21%
1,977,806	1,972,733	1,834,817	1,568,757	1,902,415	2.46%
2,032,843	2,744,568	2,635,177	2,329,356	2,541,832	2.15%
7,631,056	6,544,729	6,889,720	6,965,793	6,882,318	1.21%
774,557	743,239	800,310	519,832	625,763	2.29%
649,727	412,376	599,048	763,796	669,369	2.89%
10,592	11,001	89,886	821	714,731	0.01%
43,683,164	42,719,657	42,548,697	41,186,473	43,204,795	2.53%
5,640,554	2,006,221	6,102,085	10,051,291	7,381,528	0.00%
5,640,554	2,006,221	6,102,085	10,051,291	7,381,528	0.00%
6	11	0	2	6	0.00%
12,200	6,762	10,479	22,850	14,106	0.02%
12,206	6,773	10,479	22,852	14,112	0.01%
49,615,455	44,890,513	48,970,234	51,620,959	50,829,808	1.26%
126,461	68,941	53,073	54,314	27,603	1.18%
173,257	42,509	57,679	182,298	225,654	0.11%
299,718	111,450	110,752	236,612	253,330	0.61%
3,435	2,405	1,721	312	8,561	0.01%
109,011	65,245	73,351	76,991	100,289	0.06%
1,150	1,386	1,523	21,698	2,038	0.00%
113,596	69,036	76,595	99,001	110,887	0.03%
528	864	1,119	1,258	0	0.00%
26	36	28	46	39	0.00%

554	900	1,147	1,304	39	0.00%
0	0	0	0	2,273	0.03%
0	0	0	0	2,273	0.02%
242,916	0	0	0	175,412	0.00%
0	0	0	0	0	0.00%
0	0	0	0	0	0.00%
0	0	0	0	0	0.00%
242,916	0	0	0	175,412	0.00%
0	0	0	0	0	0.00%
0	0	0	0	0	0.00%
0	0	573	80	0	0.00%
0	0	0	0	0	0.01%
0	0	573	80	97	0.00%
5,167	551	12,063	12,063	12,063	0.00%
795	0	0	0	0	0.00%
5,962	551	12,063	12,063	12,063	0.00%
363,028	70,487	90,379	112,447	300,771	0.01%
0	67	0	0	8	0.00%
0	0	0	0	0	0.00%
1,649	67	0	0	2,374	0.00%
50,791,078	45,276,768	49,604,541	52,486,078	51,663,316	0.91%

0.00% 0.00%	0.00% 0.00%	0.00% 0.00%	0.00% 0.00%	0.00% 0.00%	0.00% 0.00%
0.00% 0.35%	0.00% 0.30%	0.00% 0.75%	0.00% 0.00%	0.00% 0.00%	0.00% 0.00%
0.00% 0.00% 0.00%	0.00% 0.00% 0.00%	0.00% 0.00% 0.00%	0.00% 0.00% 0.00%	0.00% 0.00% 0.00%	0.00% 0.00% 0.00%
0.07%	0.05%	0.18%	0.00%	0.00%	0.00%
0.00% 0.00%	0.00% 0.00%	0.00% 0.00%	0.00% 0.00%	0.00% 0.00%	0.00% 0.00%
0.00% 0.00%	0.00% 0.01%	0.00% 0.00%	0.00% 0.00%	0.00% 0.00%	0.00% 0.00%
0.00% 0.02%	0.00% 0.02%	0.00% 0.03%	0.00% 0.00%	0.00% 0.08%	0.00% 0.05%
0.01% 0.01% 0.02%	0.01% 0.01% 0.03%	0.00% 0.02% 0.04%	0.00% 0.00% 0.01%	0.00% 0.04% 0.01%	0.00% 0.03% 0.01%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
0.00% 1.20%	0.00% 1.13%	0.00% 1.52%	0.00% 1.42%	0.00% 1.42%	0.00% 1.51%

	Zásoby Zboží				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17

0.33%	1,759	2,104	2,396	204,362	2,263
0.32%	612,007	84,003	80,862	67,538	2
10.23%	637,286	1,623,106	1,181,474	1,719,520	1,682,829
2.14%	280,808	93,365	202,832	155,851	103,381
5.44%	158,669	168,526	140,728	185,427	137,174
4.49%	29,679	26,727	28,364	32,960	37,085
3.60%	23,459	16,474	19,124	22,326	11,927
0.52%	30,925	5,488	2,799	5,446	4,419
4.91%	511,799	1,685,020	1,392,471	406,292	636,365
2.41%	480,985	474,521	468,165	433,371	431,375
3.46%	2,469,648	2,657,027	2,631,867	2,427,551	2,468,480
4.62%	258,864	385,624	442,764	352,295	237,460
4.41%	1,052,848	1,011,161	960,252	1,147,540	1,130,884
4.21%	1,511,770	1,185,713	1,111,906	972,217	1,056,077
1.97%	31,551	46,533	200,400	86,843	942,480
1.92%	1,746,693	1,384,313	830,822	1,912,660	2,083,797
2.87%	904,829	736,415	793,472	756,001	893,796
1.40%	4,732,327	4,777,264	5,144,340	5,103,981	5,435,707
2.85%	448,038	438,843	458,904	567,723	427,105
2.64%	93,523	147,618	132,008	123,133	140,159
3.41%	219,893	221,245	238,558	210,251	169,710
2.91%	18,516,146	19,307,903	17,904,945	18,824,669	20,099,099
1.38%	316,951	355,791	444,382	235,288	61,601
1.38%	316,951	355,791	444,382	235,288	61,601
0.00%	7,187	10,982	11,770	6,729	6,032
0.15%	20,384	19,305	19,023	32,047	15,757
0.05%	27,571	30,287	30,793	38,776	21,789
2.40%	19,472,675	19,777,984	18,460,981	19,166,271	20,182,491
0.05%	257,408	792	313,096	569,507	619,770
0.42%	7,190	14,483	34,829	30,649	26,967
0.23%	264,598	15,275	347,925	600,156	646,737
0.03%	9,306,529	11,337,009	11,731,136	13,570,993	9,582,606
0.06%	21,590,989	22,268,686	28,881,811	26,589,366	26,306,275
0.00%	24,385,028	25,562,022	24,248,284	32,179,307	19,643,167
0.04%	55,282,546	59,167,717	64,861,231	72,339,666	55,532,048
0.00%	10,521	12,376	13,823	3,560	17,077
0.00%	46,724	56,095	53,897	51,558	31,706

0.00%	141,683	68,471	67,720	65,576	48,783
0.01%	8,840	13,990	11,780	12,287	2,023
0.01%	27,104	31,918	26,402	26,823	19,222
0.52%	56	201	481	54,834	4
0.00%	1,120,253	985,692	1,048,348	964,932	1,192,154
0.00%	62,211	71,327	91,679	118,023	73,163
0.00%	19,580	23,814	9,917	617	64,841
0.08%	1,202,873	1,081,871	1,151,263	1,139,244	1,331,292
0.00%	439	422	3,565	572	6,063
0.00%	439	422	3,565	572	6,063
0.00%	0	0	0	0	0
0.00%	0	0	0	6,069	0
0.00%	313,655	275,945	402,124	480,769	359,187
0.08%	37,405	15,581	16,928	56,206	0
0.00%	39,653	0	0	11,922	0
0.05%	77,176	18,700	20,044	68,139	46
0.03%	57,045,476	60,645,045	66,532,349	74,120,790	57,296,641
0.00%	12,261	11,560	12,139	130	13,685
0.00%	25,333	34,809	36,929	29,673	38,763
0.01%	37,594	98,488	92,961	72,082	402,263
1.54%	76,822,102	80,538,896	85,436,613	94,163,661	78,530,395

			Zásoby	Zboží		
			Podíl na Aktivech			
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	
1,850	9,301	91,827	0.00%	0.00%	0.00%	
75,510	60,591	3,805	0.67%	0.12%	0.11%	
1,062,153	1,129,534	1,016,648	1.94%	3.45%	2.91%	
249,810	336,135	245,458	0.71%	0.28%	0.55%	
127,176	103,070	110,757	0.92%	0.69%	0.59%	
37,076	35,563	28,459	0.23%	0.19%	0.20%	
16,876	16,257	14,582	0.07%	0.05%	0.06%	
3,701	5,338	2,011	0.40%	0.07%	0.04%	
550,317	745,831	622,512	1.00%	1.69%	1.51%	
408,805	385,360	517,324	1.07%	1.02%	1.00%	
2,543,235	2,762,441	2,549,763	2.37%	2.62%	2.53%	
308,933	321,561	271,916	0.73%	0.58%	0.60%	
1,205,412	1,421,962	1,438,717	1.53%	1.05%	1.06%	
1,086,345	415,278	974,678	2.43%	1.88%	1.85%	
1,142,690	1,261,750	1,048,185	0.31%	0.24%	0.79%	
2,273,070	2,198,759	2,811,635	1.91%	1.57%	1.01%	
754,287	434,181	354,262	0.85%	0.75%	0.73%	
4,999,585	5,150,653	4,480,319	0.96%	0.94%	1.06%	
386,372	462,903	475,892	1.79%	1.16%	1.19%	
172,127	159,206	158,285	0.95%	0.82%	0.60%	
248,761	227,330	397,142	0.89%	0.78%	0.86%	
19,416,880	19,409,424	19,723,888	1.43%	1.33%	1.25%	
114,185	154,431	214,854	0.03%	0.03%	0.09%	
114,185	154,431	214,854	0.03%	0.03%	0.09%	
5,074	5,921	4,741	0.03%	0.03%	0.02%	
17,803	39,823	24,847	0.16%	0.13%	0.15%	
22,877	45,744	29,588	0.07%	0.06%	0.05%	
19,629,453	19,670,190	19,972,135	0.75%	0.76%	0.91%	
466,034	475,966	497,968	0.74%	0.00%	0.84%	
22,333	27,992	25,028	0.02%	0.03%	0.07%	
488,417	504,014	523,049	0.36%	0.02%	0.37%	
10,047,449	9,843,221	10,130,670	31.92%	25.77%	26.03%	
24,050,735	21,845,611	27,016,570	19.45%	12.76%	18.27%	
23,398,838	26,325,760	24,138,899	19.11%	20.03%	19.17%	
57,497,022	58,014,592	61,286,139	20.64%	17.09%	19.68%	
18,536	19,912	27,522	0.02%	0.02%	0.02%	
27,860	43,714	37,558	0.10%	0.10%	0.12%	

56,749	63,754	65,080	0.12%	0.06%	0.06%
8,809	19,869	24,948	0.14%	0.20%	0.13%
23,528	19,869	24,948	0.25%	0.28%	0.24%
5	5	60,702	0.00%	0.00%	0.00%
1,147,167	1,249,757	1,421,289	1.21%	1.15%	0.73%
74,399	110,935	193,530	0.49%	0.42%	0.51%
17,003	40,293	29,809	0.20%	0.23%	0.13%
1,240,096	1,402,502	1,712,525	0.79%	0.69%	0.53%
2,588	333	5,830	0.00%	0.00%	0.00%
2,588	333	5,830	0.00%	0.00%	0.00%
50,689	46,352	0	0.00%	0.00%	0.00%
4,883	5,387	9,216	0.00%	0.00%	0.00%
449,135	567,301	509,391	0.19%	0.15%	0.22%
0	4,777	4,717	0.18%	0.06%	0.06%
114,386	129	2	0.21%	0.00%	0.00%
114,386	4,960	4,720	0.16%	0.04%	0.04%
59,383,505	60,073,311	63,608,633	6.31%	6.06%	6.33%
20,591	19,586	10,293	0.29%	0.24%	0.62%
38,377	17,345	40,429	0.06%	0.08%	0.09%
386,536	271,287	258,052	0.08%	0.20%	0.19%
79,889,761	80,528,103	84,453,696	2.07%	2.12%	2.58%

					Pohledávky
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
0.28%	0.00%	0.00%	0.01%	0.11%	3,061,138
0.10%	0.00%	0.09%	0.08%	0.01%	8,571,361
4.36%	3.79%	2.61%	3.09%	2.47%	11,247,280
0.45%	0.41%	0.53%	0.61%	0.59%	5,646,419
0.83%	0.82%	0.78%	0.56%	0.50%	5,219,874
0.24%	0.24%	0.23%	0.23%	0.20%	3,163,427
0.06%	0.03%	0.04%	0.03%	0.03%	8,678,502
0.07%	0.06%	0.04%	0.06%	0.03%	2,188,056
0.36%	0.54%	0.44%	0.61%	0.51%	12,378,520
0.93%	1.35%	1.32%	0.85%	1.12%	9,267,424
2.38%	2.15%	2.53%	2.82%	2.75%	26,281,457
0.55%	0.59%	0.53%	0.47%	0.48%	8,585,214
1.28%	0.99%	1.11%	1.37%	1.58%	13,187,793
1.90%	1.73%	1.78%	0.75%	1.54%	17,364,382
0.36%	1.21%	1.34%	1.55%	1.37%	3,761,628
2.18%	2.20%	2.60%	2.35%	2.84%	29,652,680
0.74%	0.89%	0.80%	0.53%	0.40%	31,318,580
0.99%	1.07%	0.97%	1.02%	0.91%	133,788,284
1.24%	1.92%	1.63%	2.33%	2.17%	6,071,383
0.53%	1.11%	0.93%	0.61%	0.62%	1,544,110
0.75%	1.00%	1.18%	1.21%	1.90%	14,740,963
1.28%	1.35%	1.28%	1.27%	1.33%	352,217,542
0.04%	0.01%	0.02%	0.03%	0.04%	194,772,141
0.04%	0.01%	0.02%	0.03%	0.04%	194,772,141
0.01%	0.01%	0.02%	0.02%	0.03%	9,738,338
0.23%	0.11%	0.14%	0.21%	0.26%	2,055,128
0.06%	0.04%	0.05%	0.10%	0.11%	11,793,466
0.90%	0.87%	0.88%	0.90%	0.94%	567,354,511
2.01%	5.89%	1.09%	0.84%	0.92%	13,008,623
0.05%	0.14%	0.05%	0.06%	0.05%	18,447,346
0.65%	2.04%	0.53%	0.49%	0.47%	32,043,970
26.06%	27.07%	25.74%	28.70%	31.51%	11,528,482
14.79%	18.66%	15.10%	16.60%	17.39%	53,206,161
21.61%	22.49%	19.52%	19.19%	24.35%	15,263,217
19.00%	21.06%	18.07%	19.14%	21.38%	79,997,860
0.01%	0.03%	0.03%	0.03%	0.04%	3,629,528
0.18%	0.08%	0.08%	0.13%	0.10%	6,915,596

0.07% 0.15%	0.04% 0.04%	0.05% 0.10%	0.06% 0.14%	0.06% 0.16%	14,394,910 1,456,749
0.20% 0.17%	0.21% 0.00%	0.17% 0.00%	0.12% 0.00%	0.13% 0.18%	2,424,394 1,112,628
1.37% 0.84% 0.01%	1.65% 0.52% 0.57%	0.92% 0.56% 0.23%	0.86% 0.79% 0.37%	0.98% 1.11% 0.36%	15,589,988 5,813,654 2,975,574
0.82%	0.97%	0.62%	0.68%	0.77%	27,470,646
0.00% 0.00%	0.00% 0.00%	0.00% 0.00%	0.00% 0.00%	0.00% 0.00%	6,186,683 6,186,683
0.00% 0.04%	0.00% 0.00%	0.03% 0.10%	0.03% 0.10%	0.00% 0.13%	3,025,393 2,029,439
0.25% 0.31%	2.82% 0.00%	0.25% 0.00%	0.32% 0.02%	0.28% 0.03%	7,038,603 3,411,227
0.07% 0.18% 7.46%	0.00% 0.00% 8.14%	0.76% 0.35% 5.65%	0.00% 0.01% 5.70%	0.00% 0.02% 6.38%	10,372,680 16,762,182 154,275,278
0.00%	0.21%	0.23%	0.23%	0.19%	1,174,638
0.07%	0.10%	0.10%	0.06%	0.18%	4,782,188
0.14% 2.82%	0.78% 2.46%	0.73% 2.28%	0.60% 2.31%	0.73% 2.52%	6,329,368 763,064,265

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17

4,170,932	4,481,365	4,241,839	3,565,855	5,153,322	5,234,472
4,524,967	5,763,431	6,743,813	6,154,344	6,926,221	7,039,396
15,912,679	11,139,907	10,936,808	13,290,147	13,681,478	11,881,695
4,969,271	5,643,427	5,012,961	3,483,810	10,412,173	13,155,211
7,179,071	6,421,282	5,881,131	4,899,466	5,108,993	5,021,696
3,659,123	3,066,340	2,910,947	3,165,742	3,532,813	3,175,950
8,879,575	9,454,539	12,124,100	13,357,910	13,516,261	14,136,463
2,477,165	2,463,258	2,550,450	1,289,106	1,914,761	2,192,183
24,735,404	23,837,964	29,561,362	31,247,888	33,671,158	29,790,625
9,023,978	8,381,879	8,285,214	7,827,591	6,627,370	8,524,364
27,264,952	27,445,355	24,430,635	30,537,740	30,640,135	26,594,721
16,249,564	17,365,420	12,737,398	9,053,489	13,194,101	15,447,286
23,891,753	22,298,507	21,041,853	32,454,839	29,696,651	27,189,767
17,311,831	16,371,510	12,901,411	17,396,464	17,656,029	15,145,012
4,817,174	10,728,028	7,256,792	16,184,300	21,948,326	16,307,520
30,186,410	26,769,290	27,728,133	31,571,592	27,266,478	31,052,397
33,787,165	33,986,010	31,298,178	30,993,470	25,475,338	22,257,741
165,365,438	153,296,864	139,378,525	143,070,123	142,120,905	133,864,925
10,000,688	8,850,247	11,381,270	4,884,377	5,227,748	4,106,841
3,803,087	4,405,987	4,189,135	1,744,358	2,760,089	4,405,882
16,291,122	14,686,814	15,187,317	5,943,671	7,947,513	7,752,034
428,412,647	410,003,185	388,415,782	406,441,122	414,423,947	394,994,847
189,103,108	134,022,329	152,851,126	152,304,266	143,253,466	139,676,896
189,103,108	134,022,329	152,851,126	152,304,266	143,253,466	139,676,896
9,393,099	11,653,801	13,836,153	11,962,478	9,393,513	11,180,660
2,514,306	1,766,877	2,287,974	2,633,584	2,744,424	3,311,079
11,907,405	13,420,678	16,124,127	14,596,062	12,137,937	14,491,739
633,948,127	563,209,624	564,134,848	579,495,794	576,741,571	556,202,878
12,227,234	10,970,373	7,821,198	3,575,091	9,792,699	13,607,643
25,779,407	29,700,321	32,423,913	10,149,086	25,151,208	25,080,909
38,006,641	41,218,664	40,245,111	14,913,993	35,185,134	38,963,062
22,154,606	23,703,176	27,855,086	16,018,465	18,428,777	16,616,214
72,007,799	64,019,466	67,451,893	66,206,576	72,405,389	51,865,411
11,783,296	12,911,423	16,342,275	8,811,521	17,064,188	15,171,553
105,945,701	100,634,065	111,649,254	91,036,562	107,898,354	83,653,178
3,388,227	2,356,815	3,432,641	2,820,442	2,655,091	3,008,799
9,596,957	8,565,880	7,454,162	5,699,675	7,742,267	8,724,771

16,348,534 1,313,971	14,295,291 2,417,642	18,043,584 1,902,069	10,128,034 1,968,957	13,250,138 2,294,712	18,912,133 2,781,039
2,304,778 1,250,932	3,399,545 2,738,188	3,401,434 2,620,300	3,151,706 2,088,101	3,402,481 2,888,679	3,044,436 4,289,802
14,416,373 6,526,423 2,850,683 28,301,197	16,226,237 6,820,835 2,562,177 31,305,893	11,384,291 5,584,545 2,627,017 25,860,171	12,094,145 4,314,984 3,502,473 24,737,791	15,406,698 3,769,644 2,762,035 29,088,310	17,060,957 4,737,362 4,343,852 33,337,022
4,385,405 4,385,405	7,693,946 7,693,946	4,846,943 4,846,943	3,715,950 3,715,950	6,427,278 6,427,278	7,441,360 7,441,360
7,469,064 1,544,689	3,360,790 2,481,504	4,217,562 1,774,754	2,844,138 362,676	2,648,849 1,639,249	2,695,800 1,380,982
12,980,432 3,444,766	12,017,355 4,272,146	12,460,921 1,755,821	7,889,729 3,234,564	11,060,851 1,363,740	10,258,946 2,199,642
11,764,619 17,994,549 188,260,597	9,507,496 18,611,355 187,957,449	10,825,776 14,909,164 191,171,472	8,561,206 14,178,576 154,838,348	9,374,657 12,640,906 183,768,318	10,047,733 17,730,747 174,377,821
1,283,551	620,181	836,648	1,775,574	3,228,867	1,942,463
6,200,227	6,599,974	6,591,495	5,956,810	5,549,228	6,025,243
8,160,629 872,546,925	7,897,021 804,764,123	7,930,675 807,723,945	8,884,302 761,698,292	9,858,850 810,707,196	9,519,050 784,297,283

		Pohledávky Podíl na Aktivech				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	
4,133,964	3.76%	5.49%	5.20%	5.89%	4.48%	
8,106,359	9.37%	6.57%	8.09%	9.49%	8.03%	
11,887,783	34.16%	33.85%	27.39%	27.71%	29.96%	
8,346,433	14.27%	14.73%	15.19%	14.33%	13.88%	
4,946,037	30.12%	29.33%	26.82%	26.23%	29.30%	
2,794,342	24.93%	25.50%	21.22%	21.43%	20.74%	
12,959,588	26.07%	26.68%	27.44%	31.36%	32.34%	
1,802,840	28.28%	29.76%	33.26%	33.24%	16.92%	
30,169,453	24.23%	24.79%	25.91%	26.31%	26.27%	
9,509,426	20.71%	19.39%	17.86%	17.75%	24.58%	
20,743,468	25.21%	26.91%	26.38%	23.93%	26.55%	
12,620,030	24.29%	24.25%	23.64%	20.05%	22.31%	
17,610,030	19.12%	24.85%	24.71%	23.55%	28.49%	
15,938,681	27.91%	27.39%	27.31%	25.27%	28.52%	
19,283,871	37.23%	25.01%	42.48%	30.21%	20.84%	
30,551,179	32.48%	34.14%	32.49%	31.55%	33.33%	
21,131,851	29.31%	34.34%	31.48%	30.50%	30.70%	
124,892,059	27.08%	32.63%	31.72%	27.17%	28.16%	
5,011,450	24.25%	26.36%	22.96%	24.90%	22.01%	
4,369,504	15.65%	21.02%	20.16%	18.13%	13.86%	
7,101,238	59.75%	57.37%	53.20%	54.54%	35.11%	
364,128,030	27.29%	29.55%	28.70%	26.48%	27.39%	
131,840,388	16.52%	18.51%	28.29%	28.57%	21.51%	
131,840,388	16.52%	18.51%	28.29%	28.57%	21.51%	
8,611,612	35.15%	23.56%	22.96%	27.63%	27.49%	
2,279,852	15.90%	17.17%	14.13%	16.50%	19.15%	
10,891,464	29.03%	21.85%	21.21%	25.22%	25.49%	
514,966,241	21.80%	24.43%	27.65%	26.40%	24.91%	
12,303,360	37.20%	41.57%	29.56%	27.61%	33.98%	
25,466,028	51.25%	51.99%	55.68%	50.58%	51.73%	
38,844,561	43.74%	48.11%	44.14%	43.54%	47.14%	
14,392,721	39.55%	50.36%	52.59%	53.49%	45.26%	
60,029,043	47.92%	41.26%	40.50%	37.52%	46.95%	
11,117,904	11.96%	9.23%	10.21%	10.97%	10.09%	
85,539,668	29.87%	30.61%	30.53%	29.32%	34.52%	
3,175,577	6.70%	6.12%	3.84%	6.24%	4.20%	
9,445,265	15.08%	17.73%	19.02%	26.17%	14.07%	

14,559,769 2,842,420	11.77% 22.40%	14.09% 18.63%	12.66% 26.37%	19.55% 22.55%	9.14% 39.82%
3,092,407 5,447,991	22.41% 3.48%	20.04% 4.22%	30.27% 7.75%	25.86% 8.07%	33.90% 6.14%
17,076,445 5,855,302 3,244,478 34,171,660	16.79% 46.11% 30.21% 18.07%	16.86% 38.67% 27.79% 18.10%	11.36% 37.59% 33.35% 14.32%	16.17% 39.78% 43.33% 18.71%	16.69% 30.81% 30.95% 17.97%
9,304,276 9,304,276	4.53% 4.53%	3.18% 3.18%	5.36% 5.36%	3.51% 3.51%	2.81% 2.81%
2,663,314 1,606,749	1.95% 28.23%	4.43% 24.07%	2.03% 30.18%	2.58% 11.01%	76.84% 22.66%
11,529,439 773,111	4.20% 16.25%	7.11% 13.09%	6.48% 15.58%	6.50% 9.77%	61.92% 17.89%
4,503,658 7,691,715 165,888,934	53.65% 35.79% 17.07%	64.61% 36.00% 18.82%	67.02% 37.27% 17.88%	64.28% 38.42% 19.25%	58.11% 38.14% 22.00%
1,346,500	27.91%	27.17%	31.64%	23.45%	26.86%
3,877,594	11.19%	14.27%	15.49%	14.68%	14.75%
6,778,950 730,612,649	13.06% 20.57%	16.28% 22.96%	15.93% 24.26%	15.74% 24.15%	17.20% 23.86%

1.Pol.17	1.-3.Q.17	1.-4.Q.17

6.12% **6.02%** **4.99%**

8.45% **9.83%** **11.18%**
 33.63% 32.48% 28.83%
 22.09% 23.75% 20.01%

31.16% 27.33% 22.48%

21.59% 20.14% 19.84%
 31.43% 26.01% 27.54%
 20.71% 23.58% 22.64%

26.97% 24.49% 24.75%
 21.38% 18.81% 20.64%
 30.43% 27.19% 22.34%
 22.52% 22.80% 22.31%
 27.37% 26.13% 19.34%
 28.95% 27.42% 25.24%
 25.65% 20.01% 25.19%
 31.14% 33.14% 30.86%
 26.93% 27.32% 23.87%
 27.51% 26.45% 25.44%
 22.10% 20.71% 22.86%

14.94% 16.79% 17.23%
 37.63% 41.23% 33.92%
27.25% **25.88%** **24.50%**
 24.75% 25.34% 24.60%
 24.75% 25.34% 24.60%
 30.67% 41.49% 52.39%

22.34% 17.70% 24.14%

28.28% **31.74%** **42.08%**
25.93% **25.34%** **24.29%**
 23.01% 24.14% 22.77%
 51.62% 54.77% 47.60%

38.31% **37.92%** **35.07%**
 47.20% 48.45% 44.77%
 45.46% 39.42% 38.63%
 14.24% 11.06% 11.21%
 33.91% 27.60% 29.84%
 3.99% 4.78% 5.06%

23.50% 25.11% 25.36%

12.30%	17.08%	13.86%
25.36%	20.06%	18.38%

25.25%	17.84%	16.54%
8.19%	13.78%	16.30%

12.38%	11.71%	11.77%
28.40%	33.86%	33.62%
36.90%	40.30%	39.48%
14.45%	16.07%	15.45%

3.25%	3.94%	5.93%
3.25%	3.94%	5.93%

1.67%	1.69%	1.63%
34.87%	26.26%	23.51%

6.13%	5.76%	6.27%
9.07%	9.66%	5.32%

62.63%	68.52%	75.05%
38.94%	37.39%	30.81%
17.48%	16.56%	16.63%

35.68%	22.65%	24.32%
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14.05%	20.79%	17.28%
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18.73%	21.13%	19.24%
23.13%	22.52%	21.83%

Data za podniky tvořící hodnotu (I. Kategorie)		Krátkodobý finanční majetek		
0				
NACE	Název	1.Q.16	1.Pol.16	1.-3.Q.16
01	Rostlinná a živočišná výroba a myslivost			
02	Lesnictví a těžba dřeva			
	A ZEMĚDĚLSTVÍ, LESNICTVÍ A RYBÁŘSTVÍ	0	0	26,330
05	Těžba a úprava černého a hnědého uhlí			
06	Těžba ropy a zemního plynu			
07	Těžba a úprava rud			
08	Ostatní těžba a dobývání			
09	Podpůrné činnosti při těžbě			
	B TĚŽBA A DOBÝVÁNÍ	5,958,837	5,407,129	3,807,503
10	Výroba potravinářských výrobků	898,923	1,052,657	57,900
11	Výroba nápojů	511,200	143,297	421,187
12	Výroba tabákových výrobků			
13	Výroba textilií	0	687,728	687,952
14	Výroba oděvů			
15	Výroba usní a souvisejících výrobků			
16	Zpracování dřeva, výroba dřevěných, korkových, p	0	0	0
17	Výroba papíru a výrobků z papíru	194,924	167,023	233,768
18	Tisk a rozmnožování nahraných nosičů	182,436	97,544	0
19	Výroba koksu a rafinovaných ropných produktů			
20	Výroba chemických látek a chemických přípravků	2,386,957	4,116,325	1,163,500
21	Výroba základních farmaceutických výrobků a farm	3,539,386	4,058,567	4,111,534
22	Výroba pryžových a plastových výrobků	23,620,228	15,906,298	19,319,098
23	Výroba ostatních nekovových minerálních výrobků	2,162	1,553,798	2,582,494
24	Výroba základních kovů, hutní zpracování kovů; sk	646,880	311,636	272,301
25	Výroba kovových konstrukcí a kovodělných výrobků	626,679	654,021	655,580
26	Výroba počítačů, elektronických a optických přístro	212,626	314,988	3,109
27	Výroba elektrických zařízení	1,224,978	1,725,220	1,652,293
28	Výroba strojů a zařízení j. n.	9,061,597	4,178,494	7,654,316
29	Výroba motorových vozidel (kromě motocyklů), pří	47,287,136	36,381,301	52,731,660
30	Výroba ostatních dopravních prostředků a zařízení	441,193	286,253	270,861
31	Výroba nábytku			
32	Ostatní zpracovatelský průmysl	37,012	143,574	171,753
33	Opravy a instalace strojů a zařízení	0	491,798	733,186
	C ZPRACOVATELSKÝ PRŮMYSL	90,874,317	72,387,509	92,728,019
35	Výroba a rozvod elektřiny, plynu, tepla a klimatizov	71,813,080	81,455,211	44,923,978
	D VÝROBA A ROZVOD ELEKTŘINY, PLYNU, TEPI	71,813,080	81,455,211	44,923,978
36	Shromažďování, úprava a rozvod vody	0	0	0
37	Činnosti související s odpadními vodami			
38	Shromažďování, sběr a odstraňování odpadů, úpra	200,441	180,559	174,633
39	Sanace a jiné činnosti související s odpady			
	E ZÁSOBOVÁNÍ VODOU; ČINNOSTI SOUVISEJÍCÍ	200,441	180,559	174,633
	Průmysl (B+C+D+E)	168,846,675	159,430,408	141,634,133
41	Výstavba budov	762,278	1,060,948	508,274
42	Inženýrské stavitelství	718,318	1,446,217	551,884
43	Specializované stavební činnosti			
	F STAVEBNICTVÍ	1,480,596	2,507,165	1,060,158
45	Velkoobchod, maloobchod a opravy motorových vc	0	81,279	81,132
46	Velkoobchod, kromě motorových vozidel	2,770,058	4,538,475	3,151,020
47	Maloobchod, kromě motorových vozidel	6,664,446	6,100,965	2,169,334
	G VELKOOBCHOD A MALOOBCHOD; OPRAVY A	9,434,504	10,720,719	5,401,486
49	Pozemní a potrubní doprava	844,860	70,000	692,860
50	Vodní doprava			
51	Letecká doprava			
52	Skladování a vedlejší činnosti v dopravě	1,621,145	1,653,811	1,897,940
53	Poštovní a kurýrní činnosti			

H DOPRAVA A SKLADOVÁNÍ	2,516,005	1,723,811	2,590,800
55 Ubytování	0	240,667	236,541
56 Stravování a pohostinství			
I UBYTOVÁNÍ, STRAVOVÁNÍ A POHOSTINSTVÍ	0	245,867	236,541
58 Vydavatelské činnosti	237,038	243,648	241,283
59 Činnosti v oblasti filmů, videozáznamů a televizních programů, pořizování zvukových nahrávek a hudet			
60 Tvorba programů a vysílání			
61 Telekomunikační činnosti	3,125,059	3,447,772	3,246,750
62 Činnosti v oblasti informačních technologií	442,398	580,341	562,436
63 Informační činnosti	100,863	352	351
J INFORMAČNÍ A KOMUNIKAČNÍ ČINNOSTI	4,056,209	4,272,466	4,232,395
64 Finanční zprostředkování, kromě pojišťovnictví a penzijního financování			
65 Pojištění, zajištění a penzijní financování, kromě povinného sociálního zabezpečení			
66 Ostatní finanční činnosti			
0 PENĚŽNICTVÍ A POJIŠŤOVNICTVÍ			
68 Činnosti v oblasti nemovitostí	2,820,324	2,991,204	2,419,620
L ČINNOSTI V OBLASTI NEMOVITOSTÍ	2,820,324	2,991,204	2,419,620
69 Právní a účetnické činnosti			
70 Činnosti vedení podniků; poradenství v oblasti řízení	8,020,362	956,567	8,256,265
71 Architektonické a inženýrské činnosti; technické zk	126,987	4,054	112,127
72 Výzkum a vývoj			
73 Reklama a průzkum trhu			
74 Ostatní profesní, vědecké a technické činnosti			
75 Veterinární činnosti			
M PROFESNÍ, VĚDECKÉ A TECHNICKÉ ČINNOST	8,254,693	1,057,000	8,477,405
77 Činnosti v oblasti pronájmu a operativního leasingu	4,478	9,823	10,727
78 Činnosti související se zaměstnáním			
79 Činnosti cestovních agentur a kancelář			
80 Bezpečnostní a pátrací činnosti			
81 Činnosti související se stavbami a úpravou krajiny			
82 Administrativní, kancelářské a jiné podpůrné činnos	500,000	250,000	250,000
N ADMINISTRATIVNÍ A PODPŮRNÉ ČINNOSTI	824,482	339,823	419,847
Vybrané služby (G až N bez K)	27,906,217	21,350,889	23,778,093
84 Veřejná správa a obrana; povinné sociální zabezpečení			
85 Vzdělávání			
86 Zdravotní péče	0	0	0
87 Pobytové služby sociální péče			
90 Tvůrčí, umělecké a zábavní činnosti			
91 Činnosti knihoven, archivů, muzeí a jiných kult. zařiz.			
92 Činnosti heren, kasin a sázkových kancelář	1,467,231	416,457	402,713
93 Sportovní, zábavní a rekreační činnosti			
95 Opravy počítačů a výrobků pro osobní potřebu			
Ostatní služby (P až S)	1,467,231	416,457	402,713
Nefinanční podniky (bez K)	199,700,719	183,704,919	166,901,428

					Krátkodobý finanční
					Podíl na Aktivech
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
48,213	0	0	0	0	0.00%
3,816,484	3,685,535	3,466,660	2,425,420	4,376,978	6.51%
64,194	1,290,912	1,343,068	70,500	559,239	2.73%
285,462	85,267	232,025	0	200,000	1.29%
898,221	717,309	410,302	228,064	848,709	0.00%
0	2,045	3,358	1,754	0	0.00%
271,312	319,994	361,974	486,385	433,366	0.59%
0	0	0	0	0	2.36%
6,307,765	4,141,196	11,027,021	9,573,429	6,807,884	4.67%
4,248,603	4,427,782	4,707,877	6,123,780	6,148,310	7.91%
23,879,110	27,047,550	13,111,934	15,797,300	20,261,529	22.66%
1,636,085	524,792	1,600,239	3,281,512	1,400,989	0.01%
326,008	263,170	1,863	41,726	839	0.94%
838,936	342,950	352,543	350,117	319,899	1.01%
48,059	0	0	0	0	2.10%
1,390,471	1,198,553	842,805	716,748	678,509	1.34%
4,161,458	6,577,875	5,495,421	4,995,124	4,241,099	8.48%
54,099,463	59,842,606	64,189,825	65,862,374	89,157,589	9.57%
537,032	324,241	291,912	120,142	171,434	1.76%
95,320	43,814	92,228	98,882	2,922	0.38%
696,989	710,310	885,948	561,660	751,871	0.00%
99,790,035	107,860,367	104,950,343	108,309,498	131,984,187	7.04%
67,905,180	86,536,152	76,054,119	68,630,599	72,621,162	6.09%
67,905,180	86,536,152	76,054,119	68,630,599	72,621,162	6.09%
0	249,615	249,205	0	0	0.00%
205,773	25,916	43,762	142,060	152,424	1.55%
205,773	275,531	292,967	142,060	152,424	0.49%
171,717,473	198,357,585	184,764,089	179,507,577	209,134,751	6.49%
2,437,216	277,351	1,465,931	1,118,458	3,207,454	2.18%
1,406,133	600,634	1,449,165	1,003,747	1,011,247	2.00%
3,843,349	877,985	2,916,301	2,123,005	4,219,501	2.02%
114,275	1,411,583	1,423,659	49,935	124,802	0.00%
3,314,919	2,955,504	4,123,203	4,110,990	4,811,523	2.49%
4,827,787	31,056	2,344,577	3,516,700	2,662,840	5.22%
8,256,981	4,398,143	7,891,439	7,677,625	7,599,165	3.52%
693,935	2,937,978	2,833,477	1,907,560	1,777,438	1.56%
182,849	1,840,124	108,562	165,019	641,068	3.53%

876,784	4,810,568	2,942,039	2,072,579	2,418,506	2.06%
231,486	0	227,673	309,214	304,947	0.00%
236,686	5,400	233,073	314,614	310,347	0.00%
103,738	102,494	102,494	102,004	102,004	0.74%
oní vydavatelské činnosti					
1,250,580	460,568	1,261,785	3,344,222	4,837,999	3.37%
100,931	890,562	798,376	644,068	1,285,521	3.51%
138	59,550	44	127,936	10	1.02%
1,463,982	1,563,477	2,165,699	4,276,535	6,281,180	2.67%
2,278,213	414,693	574,820	560,814	845,606	2.07%
2,278,213	414,693	574,820	560,814	845,606	2.07%
853,669	15,066	865,569	1,003,095	947,456	5.17%
2,981,332	0	1,433,750	1,766,555	2,394,820	1.77%
4,159,610	31,324	2,906,316	3,433,984	4,905,685	4.93%
12,615	1,426	0	440,204	585	0.02%
250,000	1,250,000	1,030,595	500,000	0	2.59%
262,615	1,301,427	1,030,595	1,325,233	24,508	1.76%
17,534,871	12,525,032	17,743,981	19,661,384	22,384,998	3.09%
0	0	0	0	0	0.00%
471,438	496,483	100,358	0	200,001	3.43%
471,438	496,483	100,358	0	200,001	3.03%
193,615,344	212,257,085	205,524,729	201,291,966	235,939,251	5.38%

čnÍ majetek

	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
	0.00%	0.03%	0.07%	0.00%	0.00%	0.00%
	7.85%	5.34%	5.37%	4.81%	4.23%	3.39%
	2.24%	0.14%	0.16%	2.91%	3.30%	0.19%
	0.42%	1.13%	0.82%	0.34%	0.49%	0.00%
	2.81%	2.87%	4.01%	4.29%	2.50%	1.24%
	0.00%	0.00%	0.00%	0.01%	0.02%	0.01%
	0.50%	0.68%	0.70%	0.77%	0.84%	0.90%
	1.17%	0.00%	0.00%	0.00%	0.00%	0.00%
	4.13%	1.26%	5.61%	3.48%	8.83%	7.87%
	8.72%	8.76%	9.10%	13.91%	15.19%	13.52%
	15.70%	18.57%	23.39%	23.52%	13.02%	16.15%
	2.32%	3.52%	2.57%	1.29%	2.73%	4.84%
	0.32%	0.30%	0.36%	0.23%	0.00%	0.04%
	1.03%	1.09%	1.64%	0.56%	0.58%	0.63%
	1.64%	0.01%	0.20%	0.00%	0.00%	0.00%
	1.95%	2.01%	1.58%	1.27%	0.96%	0.77%
	4.25%	7.09%	4.06%	6.52%	5.81%	6.13%
	7.18%	10.91%	10.55%	11.78%	12.43%	13.01%
	0.75%	0.70%	1.17%	1.46%	1.23%	0.61%
	0.79%	0.79%	0.41%	0.35%	0.50%	0.38%
	1.73%	2.66%	2.50%	4.20%	4.20%	2.99%
	4.99%	6.49%	6.80%	7.27%	6.90%	7.10%
	7.97%	9.48%	12.69%	12.22%	13.14%	12.45%
	7.97%	9.48%	12.69%	12.22%	13.14%	12.45%
	0.00%	0.00%	0.00%	0.57%	0.81%	0.00%
	1.23%	1.40%	1.48%	0.19%	0.36%	0.76%
	0.33%	0.28%	0.32%	0.48%	0.68%	0.31%
	6.14%	6.95%	8.04%	8.53%	8.31%	8.18%
	3.61%	1.37%	8.60%	2.64%	3.44%	1.98%
	2.92%	1.03%	2.19%	3.06%	2.97%	2.19%
	3.17%	1.14%	4.16%	2.78%	3.18%	2.07%
	0.18%	0.18%	0.22%	3.99%	3.65%	0.15%
	2.60%	1.99%	1.84%	2.10%	2.59%	3.12%
	4.78%	1.71%	3.24%	0.04%	1.96%	2.56%
	3.10%	1.64%	2.17%	1.67%	2.48%	2.53%
	0.13%	1.13%	1.26%	4.38%	4.25%	3.03%
	3.05%	4.21%	0.64%	4.54%	0.33%	0.47%

1.49% 3.41%	2.29% 2.58%	0.95% 2.74%	4.34% 0.00%	2.73% 2.52%	1.87% 2.23%
2.14% 0.82%	2.11% 0.68%	1.80% 0.32%	0.06% 0.30%	1.73% 0.29%	1.84% 0.33%
4.03% 3.44% 0.00% 2.73%	2.27% 3.10% 0.00% 1.94%	1.78% 0.72% 0.00% 1.06%	0.64% 6.36% 0.53% 1.14%	1.01% 6.01% 0.00% 1.08%	2.30% 4.60% 1.19% 2.06%
2.17% 2.17%	1.68% 1.68%	1.65% 1.65%	0.31% 0.31%	0.29% 0.29%	0.30% 0.30%
0.57% 0.06%	4.99% 1.36%	0.52% 18.49%	0.41% 0.00%	0.54% 30.50%	0.63% 33.59%
0.58% 0.04%	4.57% 0.04%	2.17% 0.07%	0.25% 0.01%	1.61% 0.00%	1.93% 1.93%
1.37% 0.68% 2.13%	1.76% 0.84% 2.26%	1.48% 0.68% 1.77%	8.49% 3.50% 1.78%	6.89% 3.17% 1.69%	3.41% 2.79% 1.87%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
0.96%	0.95%	1.05%	1.23%	0.25%	0.00%
0.83% 4.83%	0.81% 5.03%	0.94% 5.79%	0.96% 6.65%	0.19% 5.86%	0.00% 5.78%

	Peněžní prostředky				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
0.00%	6,363,100	5,634,214	8,416,497	1,596,467	3,630,805
6.04%	11,234,608	8,582,222	8,757,998	8,846,905	11,570,167
1.36%	1,798,909	2,036,921	2,590,404	2,507,205	3,475,954
0.48%	2,562,447	2,769,913	2,828,472	3,227,825	2,536,683
3.86%	488,027	777,577	1,273,657	823,031	1,158,066
0.00%	321,158	626,789	560,027	713,772	545,597
0.92%	1,747,503	1,460,848	1,241,421	1,546,458	2,215,719
0.00%	1,420,051	1,832,348	1,713,575	1,858,905	1,810,231
5.59%	4,643,593	5,448,248	5,825,251	6,358,326	8,154,250
13.34%	1,674,709	1,647,126	1,816,135	1,205,404	984,530
21.82%	6,364,032	8,047,759	8,113,913	6,933,421	7,648,539
2.48%	2,465,744	4,326,457	4,691,464	4,163,875	4,031,056
0.00%	5,744,153	4,943,653	3,751,352	2,410,309	3,148,611
0.51%	4,829,417	5,188,884	5,031,682	3,720,571	5,041,909
0.00%	578,576	2,167,772	996,679	1,847,885	2,553,934
0.69%	6,111,557	5,719,670	7,028,632	7,942,313	7,336,405
4.79%	7,443,119	5,672,313	6,147,433	9,976,310	5,719,171
18.16%	82,250,771	66,068,927	65,281,314	77,936,253	74,517,249
0.78%	1,214,520	1,087,743	1,033,951	1,341,997	1,003,394
0.01%	835,540	997,854	1,344,546	1,528,775	1,294,303
3.59%	382,830	388,932	593,195	656,061	691,394
8.88%	133,641,478	125,853,384	126,969,740	143,368,953	139,243,034
13.55%	35,213,939	29,354,401	10,201,781	10,215,110	12,909,430
13.55%	35,213,939	29,354,401	10,201,781	10,215,110	12,909,430
0.00%	2,127,794	4,535,423	4,544,375	3,669,513	3,211,475
1.61%	1,952,257	1,553,087	1,488,198	1,535,959	2,030,691
0.59%	4,080,051	6,088,510	6,032,573	5,205,472	5,242,166
9.86%	184,170,075	169,878,517	151,962,091	167,636,440	168,964,797
5.94%	5,314,140	4,704,508	6,419,902	7,292,962	1,959,813
1.89%	7,827,914	8,070,048	7,296,690	12,472,767	4,838,487
3.81%	13,177,670	12,774,556	13,740,340	19,765,729	6,830,906
0.39%	2,185,608	3,073,395	2,299,260	1,835,899	1,714,828
3.10%	9,229,589	11,898,953	17,338,578	12,284,075	13,701,921
2.69%	11,325,730	14,296,273	18,604,753	18,394,916	11,604,398
2.65%	22,740,927	29,268,621	38,242,591	32,514,889	27,021,147
2.83%	1,916,415	2,518,823	3,106,136	1,220,725	4,681,915
1.72%	3,457,964	5,136,291	4,625,609	5,353,830	4,584,387

2.30%	12,554,154	9,440,595	9,414,081	7,144,979	9,924,072
1.97%	290,481	270,740	477,997	618,657	561,624
1.66%	1,074,908	1,134,570	707,987	1,225,806	1,115,679
0.31%	3,582,796	1,321,849	5,151,309	3,709,695	5,491,291
3.33%	9,699,921	4,011,570	7,872,679	6,525,161	8,735,433
7.38%	1,869,752	2,215,253	2,342,627	3,535,400	2,325,567
0.00%	1,452,594	1,670,269	1,578,706	746,457	1,505,877
2.84%	16,826,655	9,615,217	17,334,496	14,925,920	18,473,430
0.54%	7,170,499	7,757,444	7,271,713	6,995,322	8,985,859
0.54%	7,170,499	7,757,444	7,271,713	6,995,322	8,985,859
0.58%	537,761	229,442	735,894	1,170,866	214,381
35.04%	2,349,340	1,746,766	1,781,283	1,173,760	584,721
2.67%	3,528,311	2,554,149	4,016,907	3,250,211	2,164,084
0.00%	948,011	3,654,402	1,706,830	1,957,543	1,863,305
0.00%	7,139,500	5,070,147	3,327,594	2,625,162	4,264,263
0.10%	8,334,583	8,986,875	5,937,572	4,781,735	6,401,780
2.24%	72,230,037	68,757,471	82,925,347	70,838,864	74,086,051
0.00%	327,558	188,689	180,467	126,403	272,491
0.89%	5,376,940	4,995,820	5,384,382	6,192,935	4,475,402
0.57%	5,751,061	5,196,178	6,070,370	6,457,530	5,615,490
7.05%	281,691,943	262,240,936	263,114,645	266,295,030	259,128,049

			Peněžní prostředky Podíl na Aktivech		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
4,307,110	5,180,418	3,068,163	7.82%	7.42%	9.77%
11,241,673	11,633,155	10,969,343	12.28%	12.46%	12.29%
3,074,253	2,462,293	2,366,263	5.46%	4.33%	6.37%
2,879,608	3,557,758	2,941,451	6.48%	8.21%	7.61%
1,060,565	1,379,779	571,099	2.82%	3.18%	5.32%
627,056	351,747	505,789	2.53%	4.37%	3.88%
2,509,497	3,481,454	3,159,315	5.25%	4.39%	3.60%
2,048,908	1,986,413	1,788,152	18.35%	22.01%	23.14%
7,119,868	8,441,785	8,911,719	9.09%	5.46%	6.33%
1,204,636	861,463	968,921	3.74%	3.54%	3.87%
6,621,257	7,085,560	6,583,055	6.11%	7.94%	7.80%
4,567,669	4,868,473	5,117,580	6.98%	6.46%	6.39%
2,844,685	2,482,042	3,798,752	8.33%	5.14%	4.16%
4,413,179	4,810,974	4,576,390	7.76%	8.21%	8.39%
1,667,925	1,323,893	420,156	5.73%	11.25%	3.95%
7,676,722	8,069,539	8,609,527	6.70%	6.47%	8.53%
5,736,107	5,110,794	9,703,667	6.97%	5.77%	5.69%
80,983,810	89,712,642	60,358,062	16.65%	13.04%	13.51%
1,092,279	814,654	883,074	4.85%	2.87%	2.68%
1,426,460	1,370,077	956,838	8.47%	5.51%	6.15%
827,423	422,801	1,421,074	1.55%	1.37%	2.15%
143,991,248	153,837,060	130,181,689	10.35%	8.68%	8.89%
12,763,051	9,763,665	7,060,434	2.99%	2.87%	2.15%
12,763,051	9,763,665	7,060,434	2.99%	2.87%	2.15%
2,764,326	3,312,774	1,558,979	7.68%	11.38%	8.95%
1,562,230	2,446,503	989,773	15.10%	10.61%	11.90%
4,326,556	5,759,277	2,548,752	10.04%	11.17%	9.54%
172,322,529	180,993,157	150,760,218	7.08%	6.55%	7.46%
7,567,236	8,194,224	8,170,642	15.20%	15.99%	17.30%
9,967,806	7,632,240	12,264,127	21.75%	16.28%	13.68%
17,606,737	15,866,277	20,603,451	17.99%	16.17%	14.72%
1,649,035	1,329,657	1,611,013	7.50%	6.99%	5.10%
13,659,195	13,978,858	14,374,433	8.31%	6.82%	10.97%
15,142,593	19,688,063	17,188,762	8.87%	11.20%	14.71%
30,450,823	34,996,578	33,174,208	8.49%	8.46%	11.60%
5,482,835	3,153,617	3,868,420	3.54%	4.55%	5.06%
6,561,096	6,227,737	6,554,380	7.54%	9.49%	10.27%

15,266,684	12,013,955	12,087,487	10.26%	8.14%	8.33%
866,121	1,355,732	1,470,242	4.47%	3.84%	5.21%
1,580,403	1,863,660	1,948,256	9.93%	9.87%	6.30%
6,691,500	1,584,312	2,864,243	11.20%	4.46%	14.58%
5,818,912	9,947,843	8,021,760	10.45%	4.69%	5.51%
2,543,686	1,372,603	2,443,528	14.83%	13.13%	12.91%
1,184,396	988,278	1,405,072	14.75%	16.29%	20.55%
17,514,775	14,410,849	15,631,909	11.07%	6.15%	7.93%
10,197,626	10,752,952	10,990,293	5.25%	5.62%	5.06%
10,197,626	10,752,952	10,990,293	5.25%	5.62%	5.06%
5,295,952	957,544	930,309	0.35%	0.14%	0.44%
880,719	597,002	1,291,029	32.68%	27.22%	21.66%
8,982,473	3,373,798	3,169,674	2.11%	1.40%	2.17%
1,858,955	1,590,734	871,825	4.52%	13.88%	6.23%
3,304,320	3,376,075	771,626	36.92%	27.84%	23.46%
5,499,762	6,061,743	2,117,947	17.80%	17.98%	11.89%
89,492,547	83,473,535	79,119,773	7.99%	6.87%	7.89%
580,628	795,763	252,004	7.78%	3.99%	9.21%
4,842,690	3,650,855	4,157,096	12.58%	11.50%	12.64%
6,186,691	5,989,719	5,798,141	11.86%	10.37%	12.24%
289,915,614	291,503,105	259,349,747	7.59%	6.90%	7.93%

					Časové rozlišení
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
2.22%	4.56%	5.11%	5.96%	3.71%	110,464
12.45%	15.10%	13.72%	16.25%	15.13%	180,308
6.35%	7.84%	7.56%	6.73%	5.74%	77,182
9.23%	10.11%	6.11%	6.42%	7.05%	1,485,570
3.67%	6.93%	6.47%	7.51%	2.60%	27,041
5.25%	3.57%	3.83%	2.23%	3.59%	18,230
4.00%	5.36%	5.84%	6.41%	6.71%	261,255
24.23%	23.76%	22.16%	21.36%	22.45%	33,358
5.66%	6.86%	5.70%	6.94%	7.31%	136,032
2.58%	3.09%	3.89%	1.90%	2.10%	99,622
6.79%	6.65%	6.58%	7.24%	7.09%	493,969
6.55%	9.94%	7.80%	7.19%	9.05%	147,913
2.70%	2.76%	2.62%	2.39%	4.17%	198,372
7.29%	8.26%	7.24%	8.71%	7.25%	669,522
7.69%	3.29%	1.95%	1.62%	0.55%	51,467
9.04%	7.75%	8.77%	8.61%	8.70%	1,223,343
9.72%	5.67%	6.06%	6.27%	10.96%	1,283,253
15.19%	14.67%	15.68%	17.72%	12.29%	5,151,904
2.94%	4.52%	4.62%	4.11%	4.03%	118,608
6.61%	10.29%	7.72%	5.22%	3.77%	13,379
2.36%	4.08%	3.92%	2.25%	6.79%	165,405
9.78%	9.38%	9.47%	10.08%	8.76%	11,693,565
1.91%	1.82%	2.20%	1.77%	1.32%	1,761,427
1.91%	1.82%	2.20%	1.77%	1.32%	1,761,427
7.33%	7.38%	9.02%	12.29%	9.48%	405,165
11.07%	14.76%	12.72%	13.08%	10.48%	26,887
8.14%	9.15%	10.08%	12.61%	9.85%	432,052
7.85%	7.26%	7.75%	8.25%	7.11%	14,067,352
25.74%	18.63%	17.78%	14.53%	15.12%	270,198
19.46%	24.66%	20.46%	16.67%	22.93%	113,594
21.38%	21.59%	19.17%	15.44%	18.60%	404,516
3.53%	4.85%	4.22%	3.88%	5.01%	197,231
6.83%	9.72%	8.58%	10.62%	9.25%	685,927
12.35%	13.29%	12.63%	14.35%	17.34%	1,725,349
8.54%	10.25%	9.57%	11.55%	11.57%	2,608,507
2.22%	6.97%	8.23%	5.01%	6.16%	176,991
18.80%	11.32%	19.92%	17.92%	17.60%	511,149

7.74% 7.34%	8.95% 11.36%	14.17% 9.57%	10.85% 9.78%	11.50% 9.51%	876,644 207,749
9.32% 11.43%	12.00% 16.13%	11.73% 18.98%	10.92% 5.09%	10.42% 8.57%	306,460 598,734
9.27% 25.18% 12.31%	12.06% 16.61% 13.31%	4.68% 19.16% 15.82%	6.83% 9.81% 9.17%	5.53% 14.03% 17.10%	4,213,444 581,847 235,057
10.80%	13.42%	8.70%	6.95%	7.07%	6,921,091
5.06% 5.06%	6.79% 6.79%	5.16% 5.16%	5.69% 5.69%	7.00% 7.00%	820,679 820,679
0.72% 7.28%	5.79% 36.53%	3.33% 18.74%	0.60% 11.35%	0.57% 18.89%	47,589 24,518
1.69% 10.89%	16.98% 10.30%	4.98% 12.36%	1.89% 6.98%	1.72% 6.00%	124,314 105,902
15.59% 12.32% 7.13%	28.95% 17.22% 10.53%	22.08% 16.94% 8.51%	23.02% 12.78% 7.93%	12.86% 8.48% 7.93%	211,343 446,715 12,104,410
3.54%	4.12%	6.42%	9.28%	4.55%	18,091
13.79%	11.08%	12.26%	12.59%	18.52%	12,726,982
12.81% 7.96%	10.87% 8.12%	11.75% 8.27%	13.30% 8.37%	16.46% 7.75%	12,747,287 39,434,029

+ pohl. Za upsaný základní kapitál

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
119,586	78,080	91,423	67,717	148,382	158,000
133,430	243,606	247,910	110,561	312,841	374,505
86,556	116,552	96,618	90,078	91,458	100,177
1,314,574	1,683,214	1,324,770	1,187,641	1,695,161	1,822,112
23,357	28,969	49,384	12,838	15,479	30,925
19,877	20,169	21,156	21,609	37,375	37,362
258,267	243,472	305,913	237,938	214,601	475,825
50,752	44,337	46,952	28,519	75,902	98,997
621,983	456,370	817,503	692,480	620,352	512,972
84,350	851,076	1,316,362	317,920	606,488	46,120
411,269	614,933	767,954	689,046	597,482	606,951
367,147	387,117	366,533	204,411	295,296	292,235
259,994	230,434	202,629	404,306	296,154	288,867
564,310	643,396	649,918	557,514	606,100	588,296
132,084	88,089	143,790	104,330	945,156	867,212
1,236,416	790,979	1,201,816	1,204,747	1,321,156	1,539,405
1,250,108	1,808,837	1,342,768	1,418,415	677,780	673,931
5,393,492	4,451,860	5,371,397	5,521,346	4,259,554	4,808,184
301,087	550,427	1,614,372	82,786	76,819	55,306
21,242	84,124	115,094	25,422	51,463	166,505
151,028	61,303	63,164	47,140	208,133	153,753
12,594,820	13,179,923	15,857,509	12,882,268	12,725,412	13,183,798
1,340,593	1,259,977	1,127,423	1,131,402	1,339,916	1,058,168
1,340,593	1,259,977	1,127,423	1,131,402	1,339,916	1,058,168
399,633	382,232	286,389	410,823	395,216	379,663
89,359	112,067	159,289	68,232	78,418	119,517
488,992	494,299	445,678	479,055	473,634	499,180
14,557,835	15,177,805	17,678,520	14,603,286	14,851,803	15,115,651
137,144	210,227	179,594	95,512	153,374	369,143
166,659	196,745	275,797	72,319	164,580	161,117
303,803	428,550	455,391	167,831	319,946	532,389
214,540	161,615	636,480	197,151	214,142	177,049
789,997	790,156	807,378	557,224	785,192	514,035
2,351,290	1,909,085	1,845,147	1,001,222	1,299,664	1,267,596
3,355,827	2,860,856	3,289,005	1,755,597	2,298,998	1,958,680
166,226	165,907	234,648	182,000	147,449	141,242
624,011	535,831	562,246	661,173	640,596	667,919

1,015,890	921,594	809,996	896,485	1,141,468	1,291,302
185,708	219,011	186,688	158,026	223,390	293,091
276,715	250,407	292,667	282,092	345,937	363,879
529,316	527,615	173,826	894,531	1,535,247	1,369,765
4,053,994	3,862,614	1,910,276	3,354,596	2,443,589	4,264,777
495,873	572,210	420,183	472,418	288,144	342,622
198,348	82,469	42,646	109,801	89,588	636,645
7,505,282	7,993,117	5,449,672	6,602,885	7,424,535	8,301,040
1,064,503	1,110,767	984,262	1,466,252	2,287,060	2,046,872
1,064,503	1,110,767	984,262	1,466,252	2,287,060	2,046,872
51,151	97,437	54,076	32,340	37,740	40,861
22,860	25,414	175,339	4,558	31,677	29,822
166,814	394,288	372,820	179,187	205,627	217,771
147,718	149,459	175,581	26,748	23,499	99,293
104,606	89,588	121,883	94,496	103,071	171,269
283,322	277,526	319,575	309,188	152,335	415,073
13,668,352	13,808,554	11,517,998	11,491,686	13,855,959	14,594,618
16,164	2,708	16,368	31,192	31,817	24,958
12,737,731	11,484,435	12,676,058	12,666,099	12,680,407	12,572,200
12,757,191	11,519,639	12,707,059	12,713,636	12,713,855	12,623,940
41,406,767	41,012,629	42,450,390	39,044,156	41,889,945	43,024,598

		Časové rozlišení + pohl. Za upsaný základní kapitál Podíl na Aktivech				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	
130,574	0.14%	0.16%	0.09%	0.13%	0.09%	
253,029	0.20%	0.19%	0.34%	0.35%	0.14%	
113,967	0.23%	0.18%	0.29%	0.24%	0.20%	
1,428,433	3.76%	3.90%	4.53%	3.79%	4.73%	
52,328	0.16%	0.10%	0.12%	0.22%	0.08%	
42,118	0.14%	0.14%	0.14%	0.16%	0.14%	
201,717	0.78%	0.78%	0.71%	0.79%	0.58%	
47,978	0.43%	0.61%	0.60%	0.61%	0.37%	
874,926	0.27%	0.62%	0.50%	0.73%	0.58%	
101,693	0.22%	0.18%	1.81%	2.82%	1.00%	
559,514	0.47%	0.41%	0.59%	0.75%	0.60%	
248,684	0.42%	0.55%	0.53%	0.58%	0.50%	
266,649	0.29%	0.27%	0.26%	0.23%	0.35%	
545,323	1.08%	0.89%	1.07%	1.27%	0.91%	
853,287	0.51%	0.69%	0.35%	0.60%	0.13%	
1,578,889	1.34%	1.40%	0.96%	1.37%	1.27%	
748,672	1.20%	1.27%	1.68%	1.31%	1.40%	
4,153,915	1.04%	1.06%	0.92%	1.05%	1.09%	
82,450	0.47%	0.79%	1.43%	3.53%	0.37%	
195,430	0.14%	0.12%	0.38%	0.50%	0.20%	
235,635	0.67%	0.53%	0.22%	0.23%	0.28%	
12,344,885	0.91%	0.87%	0.92%	1.08%	0.87%	
942,897	0.15%	0.13%	0.27%	0.21%	0.16%	
942,897	0.15%	0.13%	0.27%	0.21%	0.16%	
199,167	1.46%	1.00%	0.75%	0.57%	0.94%	
86,491	0.21%	0.61%	0.90%	1.15%	0.50%	
285,658	1.06%	0.90%	0.78%	0.70%	0.84%	
13,826,470	0.54%	0.56%	0.75%	0.83%	0.63%	
186,232	0.77%	0.47%	0.57%	0.63%	0.91%	
154,919	0.32%	0.34%	0.37%	0.43%	0.37%	
365,326	0.55%	0.38%	0.46%	0.49%	0.53%	
157,508	0.68%	0.49%	0.36%	1.22%	0.56%	
681,468	0.62%	0.45%	0.50%	0.45%	0.40%	
1,042,104	1.35%	1.84%	1.51%	1.24%	1.15%	
1,881,080	0.97%	0.97%	0.87%	0.86%	0.67%	
147,579	0.33%	0.30%	0.27%	0.43%	0.27%	
799,889	1.11%	1.15%	1.19%	1.97%	1.63%	

1,087,329	0.72%	0.88%	0.82%	0.88%	0.81%
280,819	3.19%	2.63%	2.39%	2.21%	3.20%
350,714	2.83%	2.41%	2.23%	2.22%	3.03%
1,237,009	1.87%	1.79%	1.49%	0.54%	2.63%
3,877,178	4.54%	4.74%	2.70%	2.71%	4.63%
487,617	4.61%	2.94%	3.15%	2.99%	3.37%
70,666	2.39%	1.93%	1.07%	0.70%	0.97%
7,633,597	4.55%	4.80%	3.66%	3.94%	4.80%
1,458,465	0.60%	0.77%	0.77%	0.71%	1.11%
1,458,465	0.60%	0.77%	0.77%	0.71%	1.11%
50,181	0.03%	0.03%	0.06%	0.03%	0.87%
39,625	0.34%	0.36%	0.31%	1.09%	0.28%
346,443	0.07%	0.09%	0.21%	0.19%	1.41%
36,564	0.50%	0.56%	0.55%	0.98%	0.15%
215,660	1.09%	0.57%	0.63%	0.72%	0.64%
303,775	0.95%	0.57%	0.56%	0.82%	0.83%
13,061,403	1.34%	1.37%	1.31%	1.16%	1.63%
30,838	0.43%	0.34%	0.14%	0.46%	0.47%
184,739	29.78%	29.31%	26.95%	28.23%	31.37%
243,233	26.30%	25.45%	23.24%	25.22%	24.62%
27,627,006	1.06%	1.09%	1.24%	1.27%	1.22%

			Doplňující rozvahová data		
			Státní a komunální dluhopisy		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
0.18%	0.18%	0.16%	0	0	0
0.38%	0.52%	0.35%	5,817,928	7,061,029	6,015,242
0.22%	0.27%	0.28%	0	0	0
3.60%	3.29%	3.43%	0	0	0
0.09%	0.17%	0.24%	0	0	0
0.23%	0.24%	0.30%	0	0	0
0.50%	0.88%	0.43%	0	0	0
0.82%	1.06%	0.60%	0	0	0
0.50%	0.42%	0.72%	0	0	0
1.96%	0.10%	0.22%	0	0	0
0.59%	0.62%	0.60%	0	0	0
0.50%	0.43%	0.44%	0	0	0
0.27%	0.28%	0.29%	0	0	0
0.99%	1.07%	0.86%	0	0	0
1.10%	1.06%	1.11%	0	0	0
1.51%	1.64%	1.60%	0	0	0
0.72%	0.83%	0.85%	0	0	0
0.82%	0.95%	0.85%	0	0	0
0.32%	0.28%	0.38%	0	0	0
0.28%	0.63%	0.77%	0	0	0
0.99%	0.82%	1.13%	0	0	0
0.84%	0.86%	0.83%	0	0	0
0.23%	0.19%	0.18%	10,954,029	16,018,561	56,113
0.23%	0.19%	0.18%	10,954,029	16,018,561	56,113
1.29%	1.41%	1.21%	0	0	0
0.64%	0.64%	0.92%	0	0	0
1.10%	1.09%	1.10%	0	0	0
0.67%	0.69%	0.65%	16,771,957	23,079,590	6,071,355
0.36%	0.65%	0.34%	0	0	0
0.34%	0.35%	0.29%	0	0	0
0.35%	0.52%	0.33%	0	0	0
0.55%	0.52%	0.49%	0	0	0
0.49%	0.39%	0.44%	0	0	0
1.08%	0.92%	1.05%	0	0	0
0.72%	0.65%	0.66%	0	0	0
0.22%	0.22%	0.24%	0	0	0
1.94%	1.92%	2.15%	0	0	0

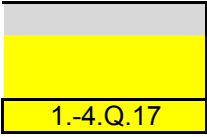
1.06%	1.17%	1.03%	219,219	0	0
2.47%	2.11%	1.82%	0	0	0
2.57%	2.13%	1.88%	0	0	0
4.35%	4.40%	3.70%	0	0	0
1.96%	2.93%	2.67%	0	0	0
2.17%	2.45%	2.80%	0	0	0
1.20%	5.91%	0.86%	0	0	0
3.69%	4.00%	3.45%	0	0	0
1.16%	1.08%	0.93%	330	202	3,385
1.16%	1.08%	0.93%	330	202	3,385
0.02%	0.03%	0.03%	113,328	120,704	207,828
0.67%	0.57%	0.58%	0	0	0
0.11%	0.12%	0.19%	113,328	120,704	207,828
0.16%	0.44%	0.25%	0	0	0
0.69%	1.17%	3.59%	0	0	0
0.47%	0.88%	1.22%	0	0	0
1.32%	1.39%	1.31%	332,877	120,906	211,213
0.35%	0.29%	0.56%	0	0	0
32.10%	43.37%	0.82%	0	0	0
24.16%	28.03%	0.69%	0	0	0
1.20%	1.24%	0.83%	17,104,834	23,200,496	6,282,568

					Státní a komunální Podíl na Aktivech
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16

0	0	0	0	0	0.00%
5,454,448	5,979,069	5,232,005	5,840,165	5,833,736	6.36%
0	0	0	0	0	0.00%
0	0	0	0	0	0.00%
0	0	0	0	0	0.00%
0	152	119	67	0	0.00%
0	0	0	0	0	0.00%
0	0	0	0	0	0.00%
0	0	202	0	73	0.00%
0	0	0	0	0	0.00%
0	10,278	0	99	0	0.00%
0	0	0	0	0	0.00%
0	0	0	0	0	0.00%
0	807	860	422	282	0.00%
0	0	0	0	0	0.00%
0	542	0	0	0	0.00%
0	2,210	2,058	1,245	959	0.00%
0	358	2,382	1,205	203	0.00%
0	0	0	0	0	0.00%
0	0	0	0	0	0.00%
591	0	0	0	591	0.00%
591	14,347	5,620	3,038	2,108	0.00%
56,113	0	414	0	0	0.93%
56,113	0	414	0	0	0.93%
0	0	0	0	0	0.00%
0	802	805	799	0	0.00%
0	802	805	799	0	0.00%
5,511,152	5,994,219	5,238,844	5,844,002	5,835,844	0.64%
0	0	0	0	0	0.00%
0	0	0	0	531	0.00%
0	0	0	0	531	0.00%
0	0	0	83,432	134,408	0.00%
0	10,005	37,969	36,095	43,229	0.00%
0	0	0	0	9,791	0.00%
0	10,005	37,969	119,527	187,428	0.00%
0	0	0	0	0	0.00%
0	0	0	0	0	0.00%

0	0	0	0	0	0	0.18%
0	0	0	0	0	0	0.00%
0	0	0	0	0	0	0.00%
0	0	0	0	0	0	0.00%
0	0	0	0	0	0	0.00%
0	0	0	0	0	0	0.00%
0	0	0	0	0	0	0.00%
2,164	0	0	0	0	0	0.00%
2,164	0	0	0	0	0	0.00%
512,168	0	751,265	737,167	720,898		0.07%
0	0	0	0	0		0.00%
512,168	0	752,783	737,704	720,986		0.07%
0	0	0	0	0		0.00%
0	0	1,735	0	0		0.00%
315	0	1,735	0	315		0.00%
514,647	10,005	792,487	857,231	908,729		0.04%
0	0	0	0	0		0.00%
0	0	0	0	0		0.00%
0	0	0	0	0		0.00%
6,025,798	6,004,223	6,031,331	6,701,232	6,745,104		0.46%

0.00% 0.00%	0.00% 0.00%	0.00% 0.00%	0.00% 0.00%	0.00% 0.00%	0.00% 0.00%
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0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
0.00% 0.00%	0.00% 0.00%	0.00% 0.00%	0.00% 0.00%	0.00% 0.00%	0.00% 0.00%
0.07% 0.00%	0.13% 0.00%	0.31% 0.00%	0.00% 0.00%	0.47% 0.00%	0.46% 0.00%
0.07% 0.00%	0.11% 0.00%	0.27% 0.00%	0.00% 0.00%	0.42% 0.00%	0.41% 0.00%
0.00% 0.00% 0.01%	0.00% 0.00% 0.02%	0.00% 0.00% 0.05%	0.00% 0.00% 0.00%	0.01% 0.01% 0.08%	0.00% 0.00% 0.08%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
0.00% 0.61%	0.00% 0.19%	0.00% 0.18%	0.00% 0.19%	0.00% 0.17%	0.00% 0.19%



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Data za podniky tvořící hodnotu (I. Kategorie)		ROZVAHA		
0		Pasíva celkem		
NACE	Název	1.Q.16	1.Pol.16	1.-3.Q.16
01	Rostlinná a živočišná výroba a myslivost			
02	Lesnictví a těžba dřeva			
	A ZEMĚDĚLSTVÍ, LESNICTVÍ A RYBÁŘSTVÍ	81,377,477	75,965,532	86,172,447
05	Těžba a úprava černého a hnědého uhlí			
06	Těžba ropy a zemního plynu			
07	Těžba a úprava rud			
08	Ostatní těžba a dobývání			
09	Podpůrné činnosti při těžbě			
	B TĚŽBA A DOBÝVÁNÍ	91,506,068	68,857,787	71,246,413
10	Výroba potravinářských výrobků	32,928,222	47,011,275	40,667,466
11	Výroba nápojů	39,561,341	33,741,861	37,159,909
12	Výroba tabákových výrobků			
13	Výroba textilií	17,332,124	24,480,713	23,941,722
14	Výroba oděvů			
15	Výroba usní a souvisejících výrobků			
16	Zpracování dřeva, výroba dřevěných, korkových, p	12,690,910	14,349,700	14,446,937
17	Výroba papíru a výrobků z papíru	33,285,904	33,284,238	34,449,782
18	Tisk a rozmnožování nahraných nosičů	7,738,187	8,323,366	7,405,490
19	Výroba koksu a rafinovaných ropných produktů			
20	Výroba chemických látek a chemických přípravků	51,094,267	99,780,700	92,008,687
21	Výroba základních farmaceutických výrobků a farm	44,750,806	46,546,008	46,933,331
22	Výroba pryžových a plastových výrobků	104,231,667	101,305,705	104,026,186
23	Výroba ostatních nekovových minerálních výrobků	35,337,444	67,000,996	73,450,562
24	Výroba základních kovů, hutní zpracování kovů; sk	68,965,966	96,150,891	90,256,090
25	Výroba kovových konstrukcí a kovodělných výrobků	62,222,508	63,195,606	59,945,336
26	Výroba počítačů, elektronických a optických přístro	10,103,378	19,261,975	25,254,374
27	Výroba elektrických zařízení	91,281,727	88,415,259	82,381,269
28	Výroba strojů a zařízení j. n.	106,851,916	98,381,662	107,960,793
29	Výroba motorových vozidel (kromě motocyklů), pří	494,024,275	506,768,846	483,206,006
30	Výroba ostatních dopravních prostředků a zařízení	25,038,107	37,933,461	38,544,921
31	Výroba nábytku			
32	Ostatní zpracovatelský průmysl	9,864,100	18,095,973	21,851,252
33	Opravy a instalace strojů a zařízení	24,672,238	28,397,773	27,606,262
	C ZPRACOVATELSKÝ PRŮMYSL	1,290,695,514	1,449,828,217	1,428,346,329
35	Výroba a rozvod elektřiny, plynu, tepla a klimatizov	1,179,196,528	1,021,740,190	473,714,147
	D VÝROBA A ROZVOD ELEKTŘINY, PLYNU, TEPI	1,179,196,528	1,021,740,190	473,714,147
36	Shromažďování, úprava a rozvod vody	27,703,692	39,865,589	50,762,332
37	Činnosti související s odpadními vodami			
38	Shromažďování, sběr a odstraňování odpadů, úpra	12,924,755	14,642,821	12,504,308
39	Sanace a jiné činnosti související s odpady			
	E ZÁSOBOVÁNÍ VODOU; ČINNOSTI SOUVISEJÍCÍ	40,628,447	54,508,410	63,266,640
	Průmysl (B+C+D+E)	2,602,026,558	2,594,934,604	2,036,573,530
41	Výstavba budov	34,967,818	29,415,211	37,116,646
42	Inženýrské stavitelství	35,992,851	49,583,450	53,339,305
43	Specializované stavební činnosti			
	F STAVEBNICTVÍ	73,259,208	78,998,661	93,372,193
45	Velkoobchod, maloobchod a opravy motorových vc	29,151,423	43,996,268	45,068,595
46	Velkoobchod, kromě motorových vozidel	111,029,996	174,526,873	158,067,761
47	Maloobchod, kromě motorových vozidel	127,629,579	127,599,442	126,512,192
	G VELKOOBCHOD A MALOOBCHOD; OPRAVY A	267,810,998	346,122,583	329,648,548
49	Pozemní a potrubní doprava	54,206,949	55,379,031	61,391,426
50	Vodní doprava			
51	Letecká doprava			
52	Skladování a vedlejší činnosti v dopravě	45,866,733	54,140,660	45,029,798
53	Poštovní a kurýrní činnosti			

H DOPRAVA A SKLADOVÁNÍ	122,331,951	116,013,132	112,949,851
55 Ubytování	6,502,519	7,054,859	9,169,165
56 Stravování a pohostinství			
I UBYTOVÁNÍ, STRAVOVÁNÍ A POHOSTINSTVÍ	10,819,824	11,498,454	11,229,620
58 Vydavatelské činnosti	31,981,720	29,611,957	35,336,685
59 Činnosti v oblasti filmů, videozáznamů a televizních programů, pořizování zvukových nahrávek a hudet			
60 Tvorba programů a vysílání			
61 Telekomunikační činnosti	92,861,898	85,531,248	142,890,231
62 Činnosti v oblasti informačních technologií	12,607,773	16,877,481	18,143,427
63 Informační činnosti	9,849,984	10,256,111	7,681,626
J INFORMAČNÍ A KOMUNIKAČNÍ ČINNOSTI	152,011,063	156,360,795	218,578,087
64 Finanční zprostředkování, kromě pojišťovnictví a penzijního financování			
65 Pojištění, zajištění a penzijní financování, kromě povinného sociálního zabezpečení			
66 Ostatní finanční činnosti			
0 PENĚŽNICTVÍ A POJIŠŤOVNICTVÍ			
68 Činnosti v oblasti nemovitostí	136,504,564	138,001,690	143,607,713
L ČINNOSTI V OBLASTI NEMOVITOSTÍ	136,504,564	138,001,690	143,607,713
69 Právní a účetnické činnosti			
70 Činnosti vedení podniků; poradenství v oblasti řízení	155,183,703	168,674,246	165,398,196
71 Architektonické a inženýrské činnosti; technické zk	7,190,015	6,417,216	8,222,705
72 Výzkum a vývoj			
73 Reklama a průzkum trhu			
74 Ostatní profesní, vědecké a technické činnosti			
75 Veterinární činnosti			
M PROFESNÍ, VĚDECKÉ A TECHNICKÉ ČINNOST	167,572,422	182,574,104	185,412,104
77 Činnosti v oblasti pronájmu a operativního leasingu	20,985,949	26,325,092	27,416,406
78 Činnosti související se zaměstnáním			
79 Činnosti cestovních agentur a kancelář			
80 Bezpečnostní a pátrací činnosti			
81 Činnosti související se stavbami a úpravou krajiny			
82 Administrativní, kancelářské a jiné podpůrné činnos	19,335,155	18,210,019	14,186,206
N ADMINISTRATIVNÍ A PODPŮRNÉ ČINNOSTI	46,835,894	49,985,157	49,935,124
Vybrané služby (G až N bez K)	903,886,716	1,000,555,915	1,051,361,047
84 Veřejná správa a obrana; povinné sociální zabezpečení			
85 Vzdělávání			
86 Zdravotní péče	4,209,264	4,724,157	1,960,362
87 Pobytové služby sociální péče			
90 Tvůrčí, umělecké a zábavní činnosti			
91 Činnosti knihoven, archivů, muzeí a jiných kult. zařiz.			
92 Činnosti heren, kasin a sázkových kancelář	42,734,954	43,460,430	42,608,170
93 Sportovní, zábavní a rekreační činnosti			
95 Opravy počítačů a výrobků pro osobní potřebu			
Ostatní služby (P až S)	48,477,979	50,131,520	49,578,619
Nefinanční podniky (bez K)	3,709,027,937	3,800,586,232	3,317,057,836

					Pasíva celkem Podíl na Aktivech
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
72,059,336	79,641,728	84,224,619	86,903,768	82,809,402	100.00%
71,040,509	76,604,559	81,935,744	71,599,301	72,507,569	100.00%
39,473,333	44,355,597	40,684,766	36,579,340	41,233,690	100.00%
34,971,174	25,097,895	47,131,355	55,379,487	41,702,792	100.00%
22,418,954	16,719,401	16,397,609	18,373,673	22,002,796	100.00%
13,583,513	15,261,938	16,362,682	15,765,547	14,086,620	100.00%
38,661,591	41,305,223	43,003,851	54,341,592	47,052,170	100.00%
7,673,083	7,620,354	9,246,801	9,297,907	7,963,588	100.00%
112,358,896	118,943,965	124,847,661	121,625,979	121,893,767	100.00%
46,678,132	31,839,745	30,999,203	45,309,324	46,073,281	100.00%
102,110,616	115,015,102	100,702,890	97,808,624	92,845,005	100.00%
63,539,579	40,573,283	58,581,303	67,738,112	56,571,456	100.00%
89,355,442	113,925,821	108,510,535	104,035,881	91,043,960	100.00%
51,057,984	61,006,464	60,984,010	55,226,888	63,140,428	100.00%
24,017,580	77,669,795	85,557,668	81,502,875	76,557,665	100.00%
87,877,620	94,719,942	87,573,256	93,690,551	98,984,005	100.00%
102,621,268	100,955,221	94,590,734	81,475,451	88,516,360	100.00%
513,020,255	508,106,956	516,533,041	506,183,212	491,023,149	100.00%
45,711,639	22,190,916	23,657,872	19,828,016	21,926,633	100.00%
23,111,762	12,583,066	18,477,922	26,244,431	25,361,562	100.00%
27,848,706	16,926,598	21,118,486	18,801,017	20,935,514	100.00%
1,466,613,337	1,483,952,872	1,520,866,558	1,526,433,484	1,486,067,306	100.00%
534,947,401	708,098,182	578,829,575	551,156,039	535,877,130	100.00%
534,947,401	708,098,182	578,829,575	551,156,039	535,877,130	100.00%
50,070,118	43,514,760	30,630,135	26,948,394	16,437,673	100.00%
13,868,928	13,755,238	12,286,107	18,710,389	9,445,332	100.00%
63,939,046	57,269,998	42,916,242	45,658,783	25,883,005	100.00%
2,136,540,294	2,325,925,611	2,224,548,119	2,194,847,607	2,120,335,011	100.00%
28,329,749	10,521,189	42,561,817	56,378,339	54,034,779	100.00%
64,105,633	19,617,866	48,724,094	45,795,119	53,496,633	100.00%
92,435,382	31,634,595	91,847,696	102,738,962	110,755,039	100.00%
52,070,819	35,393,518	39,040,830	34,295,426	32,148,872	100.00%
179,789,720	141,008,723	159,255,263	131,582,691	155,387,752	100.00%
148,919,803	87,340,114	119,850,912	137,198,704	99,137,717	100.00%
380,780,342	263,742,355	318,147,005	303,076,821	286,674,341	100.00%
55,006,934	67,149,930	66,606,395	62,978,395	62,789,415	100.00%
28,483,767	40,507,419	32,944,980	34,750,657	37,248,588	100.00%

92,293,344	110,869,796	107,717,975	110,751,215	105,072,848	100.00%
8,433,519	4,945,085	9,046,991	13,865,414	15,463,517	100.00%
13,155,721	9,297,074	13,476,989	17,063,433	18,691,022	100.00%
32,457,234	34,034,509	35,258,274	31,119,850	33,427,058	100.00%
oní vydavatelské činnosti					
70,410,576	72,458,447	124,443,305	145,716,391	145,138,803	100.00%
14,038,069	14,004,453	13,273,522	13,991,957	17,414,684	100.00%
6,062,621	11,315,669	7,485,962	10,779,119	8,217,596	100.00%
138,230,253	137,672,221	201,237,701	207,483,293	221,206,812	100.00%
138,240,549	132,333,054	197,585,824	189,106,918	157,033,360	100.00%
138,240,549	132,333,054	197,585,824	189,106,918	157,033,360	100.00%
163,649,573	3,701,323	158,936,357	159,281,694	163,124,994	100.00%
16,120,290	1,600,714	4,700,610	5,259,175	6,835,418	100.00%
191,821,158	12,742,000	180,514,659	178,104,516	183,994,535	100.00%
17,967,880	18,084,038	15,037,428	22,776,621	14,525,051	100.00%
16,841,572	14,731,763	14,967,665	14,664,074	6,001,212	100.00%
38,806,603	37,179,452	32,464,050	47,417,051	24,966,367	100.00%
993,327,970	703,835,952	1,051,144,203	1,053,003,247	997,639,284	100.00%
3,568,533	6,611,596	9,049,603	8,575,618	5,535,984	100.00%
44,896,450	40,376,832	39,503,037	28,987,636	22,442,124	100.00%
50,393,670	51,644,605	52,631,847	45,040,732	35,233,915	100.00%
3,344,756,651	3,192,682,491	3,504,396,484	3,482,534,316	3,346,772,650	100.00%

	Vlastní kapitál				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
100.00%	77,244,135	71,456,350	81,047,474	67,697,596	75,575,485
100.00%	53,706,572	44,305,057	46,981,083	48,355,106	47,208,278
100.00%	19,170,250	30,317,114	26,177,870	26,038,296	27,536,788
100.00%	20,462,334	15,397,730	18,606,322	17,243,554	13,334,006
100.00%	12,841,218	14,681,547	15,041,804	13,986,647	12,050,605
100.00%	6,941,442	5,787,433	5,790,077	5,040,339	5,253,403
100.00%	20,405,528	21,330,331	22,427,518	24,470,695	26,765,227
100.00%	3,760,692	3,813,550	3,504,307	3,627,511	3,793,234
100.00%	36,449,568	55,634,920	51,142,164	63,601,392	74,198,378
100.00%	30,582,756	32,683,269	32,916,772	33,772,999	25,409,486
100.00%	78,887,795	71,819,096	75,964,650	76,339,153	82,359,386
100.00%	23,434,858	40,729,719	47,720,086	40,027,542	26,678,082
100.00%	45,902,091	63,791,762	61,209,663	60,634,872	73,228,588
100.00%	34,503,396	37,190,805	35,997,058	32,309,850	36,737,823
100.00%	6,810,357	12,238,141	14,252,745	14,223,729	24,370,618
100.00%	46,820,044	42,826,776	41,586,266	45,727,920	47,101,206
100.00%	59,710,014	54,860,844	64,592,378	61,325,561	58,310,798
100.00%	229,027,885	246,675,453	237,989,734	257,756,771	251,273,407
100.00%	12,083,486	16,805,138	18,524,372	20,974,861	12,068,110
100.00%	8,586,980	14,156,649	15,225,584	15,146,487	10,711,888
100.00%	13,310,677	14,930,323	15,572,761	15,569,703	8,177,178
100.00%	720,123,222	805,179,675	814,147,730	838,742,945	830,690,365
100.00%	605,398,950	465,753,342	249,269,962	270,703,518	411,262,210
100.00%	605,398,950	465,753,342	249,269,962	270,703,518	411,262,210
100.00%	13,378,238	27,366,848	30,887,484	29,452,499	26,772,383
100.00%	8,538,374	8,327,679	7,371,596	8,221,398	9,041,580
100.00%	21,916,612	35,694,527	38,259,080	37,673,897	35,813,963
100.00%	1,401,145,356	1,350,932,601	1,148,657,856	1,195,475,466	1,324,974,815
100.00%	16,460,529	13,055,618	19,181,136	14,044,558	6,376,569
100.00%	14,607,156	19,285,933	20,247,589	25,715,545	8,076,918
100.00%	31,505,956	32,341,551	40,323,402	39,760,103	15,718,043
100.00%	7,587,553	9,748,016	10,342,169	11,844,926	11,340,368
100.00%	52,266,416	93,947,467	78,940,758	101,267,107	58,444,324
100.00%	51,732,317	55,577,217	64,499,346	60,489,169	32,180,323
100.00%	111,586,286	159,272,700	153,782,273	173,601,202	101,965,015
100.00%	4,541,326	6,244,244	21,650,801	12,590,818	25,058,809
100.00%	31,705,663	38,259,192	34,313,109	20,669,514	30,527,331

100.00%	47,573,468	46,374,580	58,323,857	36,037,612	57,512,676
100.00%	1,992,027	2,319,341	2,554,941	2,873,312	1,019,770
100.00%	4,499,447	4,991,586	3,126,662	5,705,031	3,676,932
100.00%	7,645,670	8,074,630	10,087,279	7,911,405	8,564,545
100.00%	58,279,757	50,959,428	70,387,082	48,318,283	50,753,705
100.00%	5,058,751	7,545,612	8,779,407	4,800,812	7,011,952
100.00%	3,558,228	4,303,175	4,284,712	3,793,639	6,118,177
100.00%	76,587,003	74,344,116	97,088,519	68,595,828	74,447,119
100.00%	35,545,241	35,369,387	35,739,627	40,439,812	33,053,012
100.00%	35,545,241	35,369,387	35,739,627	40,439,812	33,053,012
100.00%	8,663,316	18,216,980	21,985,552	18,439,219	1,848,897
100.00%	2,789,921	2,229,528	3,122,664	6,171,583	1,085,856
100.00%	13,632,112	22,970,915	29,805,579	28,874,323	6,130,495
100.00%	11,031,580	14,324,409	14,676,250	6,578,811	12,705,793
100.00%	8,256,423	7,838,202	2,231,922	5,553,056	6,982,242
100.00%	22,552,382	24,800,548	20,008,417	14,390,623	21,464,994
100.00%	311,975,939	368,123,832	397,874,934	367,644,430	298,250,243
100.00%	933,182	1,274,070	1,030,789	674,092	1,790,652
100.00%	12,975,499	12,336,336	11,706,728	13,421,051	11,119,878
100.00%	14,646,457	14,578,309	16,202,050	15,126,017	15,527,041
100.00%	1,836,517,844	1,837,432,643	1,684,105,716	1,685,703,612	1,730,045,627

			Vlastní kapitál Podíl na Aktivech		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
78,111,025	80,604,283	77,313,836	94.92%	94.06%	94.05%
50,820,195	45,874,324	44,185,083	58.69%	64.34%	65.94%
26,047,004	23,676,417	26,760,576	58.22%	64.49%	64.37%
24,648,412	24,895,754	20,358,183	51.72%	45.63%	50.07%
11,325,409	11,236,807	13,918,091	74.09%	59.97%	62.83%
5,965,196	6,219,529	6,136,285	54.70%	40.33%	40.08%
28,297,284	35,670,171	28,983,994	61.30%	64.09%	65.10%
4,311,832	4,310,239	3,723,912	48.60%	45.82%	47.32%
78,464,922	77,041,106	78,458,245	71.34%	55.76%	55.58%
25,353,562	33,509,688	33,777,619	68.34%	70.22%	70.14%
66,545,442	69,071,629	66,803,870	75.69%	70.89%	73.02%
35,037,099	42,925,299	36,185,381	66.32%	60.79%	64.97%
60,241,945	59,613,455	56,047,859	66.56%	66.35%	67.82%
36,689,756	34,634,166	34,519,091	55.45%	58.85%	60.05%
27,119,283	25,731,392	21,325,642	67.41%	63.54%	56.44%
44,501,538	47,229,608	49,631,816	51.29%	48.44%	50.48%
49,631,008	43,247,450	48,728,232	55.88%	55.76%	59.83%
259,784,416	260,779,013	230,841,614	46.36%	48.68%	49.25%
13,003,329	11,077,494	12,580,497	48.26%	44.30%	48.06%
14,181,631	17,701,858	16,670,098	87.05%	78.23%	69.68%
10,564,531	9,275,729	9,705,249	53.95%	52.58%	56.41%
830,663,088	847,498,256	805,562,748	55.79%	55.54%	57.00%
304,028,783	292,640,668	288,564,300	51.34%	45.58%	52.62%
304,028,783	292,640,668	288,564,300	51.34%	45.58%	52.62%
19,257,214	13,622,999	7,064,813	48.29%	68.65%	60.85%
7,698,255	12,350,040	4,438,770	66.06%	56.87%	58.95%
26,955,469	25,973,039	11,503,583	53.94%	65.48%	60.47%
1,212,467,535	1,211,986,287	1,149,815,714	53.85%	52.06%	56.40%
26,480,770	31,746,231	30,740,448	47.07%	44.38%	51.68%
19,980,757	19,398,552	23,639,659	40.58%	38.90%	37.96%
46,867,026	51,555,207	55,682,826	43.01%	40.94%	43.19%
11,683,059	9,530,886	9,553,882	26.03%	22.16%	22.95%
69,672,991	66,263,121	78,866,434	47.07%	53.83%	49.94%
52,013,486	62,958,093	51,893,604	40.53%	43.56%	50.98%
133,369,536	138,752,099	140,313,920	41.67%	46.02%	46.65%
22,117,492	21,683,766	23,134,146	8.38%	11.28%	35.27%
23,674,542	25,410,610	25,825,000	69.13%	70.67%	76.20%

48,211,901 3,024,208	50,754,013 3,673,143	50,156,485 5,082,667	38.89% 30.63%	39.97% 32.88%	51.64% 27.86%
5,742,199 7,914,610	6,023,151 5,991,008	7,355,953 7,935,065	41.59% 23.91%	43.41% 27.27%	27.84% 28.55%
62,960,518 7,401,848 5,429,453 91,839,959	72,143,881 7,513,670 7,584,693 95,112,525	74,131,039 8,270,810 5,864,486 103,311,898	62.76% 40.12% 36.12% 50.38%	59.58% 44.71% 41.96% 47.55%	49.26% 48.39% 55.78% 44.42%
49,243,531 49,243,531	46,859,099 46,859,099	46,805,916 46,805,916	26.04% 26.04%	25.63% 25.63%	24.89% 24.89%
10,787,481 2,591,610	12,559,373 3,464,521	16,212,999 3,455,032	5.58% 38.80%	10.80% 34.74%	13.29% 37.98%
20,388,114 11,696,761	22,691,184 12,400,134	25,077,268 9,678,774	8.14% 52.57%	12.58% 54.41%	16.08% 53.53%
6,160,823 18,805,741 367,600,981	3,192,698 19,843,726 380,035,797	3,101,852 15,063,163 388,084,603	42.70% 48.15% 34.51%	43.04% 49.62% 36.79%	15.73% 40.07% 37.84%
4,488,025	3,871,354	1,302,069	22.17%	26.97%	52.58%
10,862,179	9,212,873	9,267,219	30.36%	28.39%	27.48%
17,564,363 1,722,610,930	18,162,954 1,742,344,529	15,905,567 1,686,802,546	30.21% 49.51%	29.08% 48.35%	32.68% 50.77%

					Základní kapitál
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16

93.95% **94.89%** **92.74%** **92.75%** **93.36%** **14,262,946**

68.07% **61.63%** **62.02%** **64.07%** **60.94%** **11,231,109**

65.96% 62.08% 64.02% 64.73% 64.90% 5,850,091

49.31% 53.13% 52.30% 44.95% 48.82% 9,853,957

62.39% 72.08% 69.07% 61.16% 63.26% 4,530,698

37.11% 34.42% 36.46% 39.45% 43.56% 1,850,500

63.29% 64.80% 65.80% 65.64% 61.60% 3,363,563

47.28% 49.78% 46.63% 46.36% 46.76% 675,338

56.61% 62.38% 62.85% 63.34% 64.37% 12,361,602

72.35% 79.80% 81.79% 73.96% 73.31% 6,775,388

74.76% 71.61% 66.08% 70.62% 71.95% 12,078,939

63.00% 65.75% 59.81% 63.37% 63.96% 9,171,753

67.86% 64.28% 55.52% 57.30% 61.56% 14,090,262

63.28% 60.22% 60.16% 62.71% 54.67% 7,109,616

59.22% 31.38% 31.70% 31.57% 27.86% 2,264,337

52.04% 49.73% 50.82% 50.41% 50.14% 8,805,928

59.76% 57.76% 52.47% 53.08% 55.05% 19,318,936

50.24% 49.45% 50.29% 51.52% 47.01% 53,233,149

45.89% 54.38% 54.96% 55.87% 57.38% 1,498,894

65.54% 85.13% 76.75% 67.45% 65.73% 756,200

55.91% 48.31% 50.03% 49.34% 46.36% 6,559,958

57.19% **55.98%** **54.62%** **55.52%** **54.21%** **183,421,386**

50.60% 58.08% 52.52% 53.10% 53.85% 260,090,718

50.60% **58.08%** **52.52%** **53.10%** **53.85%** **260,090,718**

58.82% 61.52% 62.87% 50.55% 42.98% 6,434,883

59.28% 65.73% 62.66% 66.01% 46.99% 4,641,658

58.92% **62.54%** **62.81%** **56.89%** **44.44%** **11,076,541**

55.95% **56.97%** **54.50%** **55.22%** **54.23%** **465,819,754**

49.58% 60.61% 62.22% 56.31% 56.89% 17,175,234

40.11% 41.17% 41.01% 42.36% 44.19% 4,040,699

43.01% **49.69%** **51.03%** **50.18%** **50.28%** **21,219,933**

22.75% 32.04% 29.93% 27.79% 29.72% 905,984

56.33% 41.45% 43.75% 50.36% 50.75% 9,714,115

40.62% 36.84% 43.40% 45.89% 52.34% 28,900,568

45.59% **38.66%** **41.92%** **45.78%** **48.95%** **39,520,667**

22.89% 37.32% 33.21% 34.43% 36.84% 3,970,204

72.57% 75.36% 71.86% 73.12% 69.33% 20,074,112

39.05% 34.07%	51.87% 20.62%	44.76% 33.43%	45.83% 26.49%	47.73% 32.87%	28,047,404 971,801
43.37% 24.37%	39.55% 25.16%	42.61% 22.45%	35.30% 19.25%	39.36% 23.74%	2,264,586 1,821,000
68.62% 34.20% 62.57% 49.62%	70.05% 50.07% 54.07% 54.08%	50.59% 55.76% 72.53% 45.64%	49.51% 53.70% 70.36% 45.84%	51.08% 47.49% 71.36% 46.70%	7,406,581 475,670 1,299,112 11,122,319
29.25% 29.25%	24.98% 24.98%	24.92% 24.92%	24.78% 24.78%	29.81% 29.81%	10,379,937 10,379,937
11.27% 38.28%	49.95% 67.84%	6.79% 55.13%	7.89% 65.88%	9.94% 50.55%	424,450 578,811
15.05% 36.61%	48.11% 70.26%	11.29% 77.78%	12.74% 54.44%	13.63% 66.64%	1,687,800 549,200
32.97% 37.08% 37.01%	47.40% 57.73% 42.37%	41.16% 57.93% 34.97%	21.77% 41.85% 36.09%	51.69% 60.33% 38.90%	721,400 1,725,125 94,747,838
18.89%	27.08%	49.59%	45.14%	23.52%	668,278
29.89%	27.54%	27.50%	31.78%	41.29%	3,141,500
30.02% 50.40%	30.07% 54.19%	33.37% 49.16%	40.33% 50.03%	45.14% 50.40%	4,068,415 600,118,886

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17

12,776,531	14,460,679	12,919,013	15,063,959	15,226,443	15,146,989
10,959,709	11,489,709	11,459,709	10,202,831	12,591,788	12,124,884
7,240,243	8,276,741	5,106,625	6,077,573	5,309,175	5,340,186
8,556,789	9,643,408	10,552,195	6,576,411	12,129,291	13,011,394
4,635,737	4,635,737	3,541,737	2,888,104	2,888,104	1,460,919
1,856,626	1,855,858	1,850,500	2,513,742	2,488,424	2,508,768
3,486,363	3,682,363	4,054,358	4,127,215	4,177,363	6,925,883
684,762	634,762	634,762	673,618	692,304	692,306
26,209,412	23,685,364	33,033,489	32,410,001	33,757,264	32,481,458
7,056,588	7,056,588	6,996,588	6,694,578	6,694,488	6,714,488
12,265,743	11,960,346	11,527,518	11,763,562	11,600,717	12,233,267
15,397,324	17,338,332	15,512,081	7,932,444	13,865,247	16,093,464
26,714,339	25,592,260	25,238,918	29,002,612	28,030,612	28,032,792
7,828,915	6,829,936	6,321,419	7,736,312	7,448,435	7,561,351
6,757,803	4,619,552	5,675,946	2,786,837	3,684,100	3,381,462
7,078,159	6,886,186	6,999,639	9,956,482	6,940,204	6,645,761
18,204,162	21,073,387	19,773,984	21,750,929	16,277,401	14,766,989
53,183,740	46,767,616	53,730,856	50,859,473	47,396,677	45,797,748
4,583,900	4,856,050	5,392,850	1,579,900	1,691,900	840,060
1,492,200	1,726,395	1,808,097	1,468,291	1,668,210	2,540,191
7,105,958	7,074,749	7,305,801	1,585,096	1,867,605	1,049,068
223,805,981	217,599,710	228,524,682	211,739,856	211,901,048	211,323,732
205,740,651	131,641,282	153,520,764	239,139,353	161,260,928	163,147,827
205,740,651	131,641,282	153,520,764	239,139,353	161,260,928	163,147,827
12,748,901	15,011,613	13,490,045	16,810,368	12,325,228	8,628,450
4,170,908	4,031,138	4,319,093	5,100,773	3,701,314	6,473,565
16,919,809	19,042,751	17,809,138	21,911,141	16,026,542	15,102,015
457,426,150	379,773,453	411,314,293	482,993,181	401,780,306	401,698,459
7,241,117	8,044,497	7,556,712	2,102,953	5,990,413	8,966,584
4,787,418	5,022,328	6,227,078	2,192,463	5,257,835	5,015,113
12,028,535	13,070,825	13,783,790	4,478,153	11,258,248	13,991,697
1,094,442	1,364,728	1,449,572	2,083,202	2,384,837	1,344,070
16,638,758	18,633,095	19,739,728	12,234,327	14,773,335	14,942,795
28,623,319	37,216,551	21,738,520	14,171,032	22,328,855	26,504,011
46,356,519	57,214,374	42,927,819	28,488,561	39,487,027	42,790,876
4,379,492	9,641,854	5,562,516	13,748,066	13,376,270	13,376,270
19,186,934	18,009,916	4,553,645	16,855,132	4,557,527	4,559,527

29,217,296 630,300	33,302,640 753,761	10,477,220 471,749	31,018,558 63,420	23,604,467 673,467	24,827,703 758,843
1,922,885 2,133,000	898,455 2,133,216	1,764,334 2,343,000	1,356,005 21,216	1,966,052 21,216	1,999,428 21,216
7,406,581 2,533,094 1,299,112 13,492,224	8,875,098 2,763,483 1,139,112 15,031,346	3,646,201 635,094 715,912 7,460,644	3,624,201 2,376,105 1,299,112 7,458,390	7,429,098 2,298,366 1,139,112 11,026,029	8,899,098 2,288,621 1,881,872 13,228,563
7,542,256 7,542,256	8,342,835 8,342,835	9,392,860 9,392,860	8,658,737 8,658,737	7,593,640 7,593,640	8,698,901 8,698,901
104,650 553,311	3,171,457 690,904	659,950 1,046,275	424,450 350,100	833,907 445,100	905,235 445,300
1,237,537 3,617,554	4,451,037 3,624,768	2,552,029 3,407,942	836,050 2,977,000	2,645,478 2,975,000	2,461,471 2,105,000
921,400 4,942,295 104,711,012	421,400 4,760,382 124,001,068	1,679,775 5,490,058 80,064,965	421,200 3,509,881 81,326,183	959,662 4,293,032 90,615,724	831,200 3,701,598 97,708,540
721,812	321,334	454,392	1,094,292	1,732,677	2,544,712
3,451,500	3,451,500	3,654,700	3,201,500	2,941,500	2,564,500
4,223,948 591,166,176	5,804,835 537,110,861	4,160,092 522,242,153	5,764,505 589,625,981	5,828,177 524,708,898	7,987,813 536,533,498

Základní kapitál Podíl na Aktivech					
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
15,967,368	17.53%	16.82%	16.78%	17.93%	18.91%
11,445,689	12.27%	15.92%	16.13%	16.13%	13.32%
5,723,216	17.77%	15.40%	20.35%	12.94%	13.70%
10,082,665	24.91%	25.36%	25.95%	30.17%	26.20%
3,691,537	26.14%	18.94%	19.36%	15.80%	17.27%
1,852,500	14.58%	12.94%	12.85%	13.62%	16.47%
4,177,364	10.11%	10.47%	10.69%	10.49%	9.99%
634,762	8.73%	8.23%	8.57%	8.27%	8.84%
32,300,452	24.19%	26.27%	25.74%	29.40%	27.25%
6,714,488	15.14%	15.16%	15.04%	14.99%	21.03%
10,507,322	11.59%	12.11%	11.50%	11.29%	10.23%
12,659,027	25.95%	22.98%	23.61%	24.41%	19.55%
24,951,772	20.43%	27.78%	28.36%	28.25%	25.46%
6,869,132	11.43%	12.39%	11.39%	12.38%	12.68%
1,849,578	22.41%	35.08%	18.29%	23.63%	3.59%
6,905,121	9.65%	8.01%	8.36%	7.97%	10.51%
14,941,372	18.08%	18.50%	19.52%	19.27%	21.55%
42,082,303	10.78%	10.49%	9.68%	10.47%	10.01%
850,261	5.99%	12.08%	12.60%	11.80%	7.12%
2,440,271	7.67%	8.25%	7.90%	7.82%	11.67%
3,817,095	26.59%	25.02%	25.63%	26.23%	9.36%
196,233,266	14.21%	15.44%	15.23%	15.58%	14.27%
160,327,573	22.06%	20.14%	27.79%	28.70%	33.77%
160,327,573	22.06%	20.14%	27.79%	28.70%	33.77%
4,083,309	23.23%	31.98%	29.57%	26.94%	38.63%
1,717,131	35.91%	28.48%	32.24%	31.14%	37.08%
5,800,440	27.26%	31.04%	30.10%	27.85%	38.26%
373,806,968	17.90%	17.63%	18.65%	19.25%	20.77%
8,535,411	49.12%	24.62%	21.67%	26.67%	19.99%
5,503,411	11.23%	9.66%	9.42%	9.71%	11.18%
14,052,822	28.97%	15.23%	14.00%	14.91%	14.16%
2,210,781	3.11%	2.49%	3.03%	2.78%	5.89%
18,974,512	8.75%	9.53%	11.79%	10.98%	8.68%
14,282,502	22.64%	22.43%	29.42%	14.60%	16.23%
35,467,795	14.76%	13.39%	17.36%	11.27%	10.80%
13,374,139	7.32%	7.91%	15.71%	10.11%	20.47%
4,559,527	43.77%	35.44%	40.00%	15.99%	41.61%

23,510,336	22.93%	25.18%	29.48%	11.35%	27.98%
1,021,736	14.94%	8.93%	8.22%	5.59%	1.28%
2,262,321	20.93%	16.72%	8.00%	13.41%	14.59%
121,216	5.69%	7.20%	6.04%	7.22%	0.06%
8,218,402	7.98%	8.66%	6.21%	5.18%	5.00%
2,343,701	3.77%	15.01%	15.23%	4.52%	16.97%
1,138,002	13.19%	12.67%	14.83%	11.81%	11.48%
12,284,292	7.32%	8.63%	6.88%	5.40%	5.42%
9,409,658	7.60%	5.47%	5.81%	6.79%	6.54%
9,409,658	7.60%	5.47%	5.81%	6.79%	6.54%
4,167,253	0.27%	0.06%	1.92%	0.40%	11.47%
475,300	8.05%	8.62%	8.40%	6.49%	21.87%
5,104,690	1.01%	0.68%	2.40%	1.33%	6.56%
941,645	2.62%	13.74%	13.22%	18.97%	16.46%
831,200	3.73%	5.06%	2.97%	9.97%	2.86%
2,414,253	3.68%	9.89%	9.53%	14.15%	9.44%
90,453,345	10.48%	10.47%	11.79%	8.06%	11.55%
981,512	15.88%	15.28%	16.39%	12.73%	16.55%
2,558,700	7.35%	7.94%	8.10%	8.14%	7.93%
6,161,812	8.39%	8.43%	11.71%	8.26%	11.16%
500,442,315	16.18%	15.55%	16.19%	15.61%	18.47%

			Výsledek hospodaření za účetní období		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
18.08%	17.43%	19.28%	1,434,742	2,327,738	3,726,424
15.37%	16.93%	15.79%	1,816,201	2,423,502	3,543,231
13.05%	14.60%	13.88%	937,292	2,588,279	3,610,466
25.74%	23.49%	24.18%	721,814	2,523,784	4,467,897
17.61%	7.95%	16.78%	417,907	1,325,291	1,724,300
15.21%	15.91%	13.15%	480,568	1,083,880	1,638,237
9.71%	12.75%	8.88%	1,039,341	1,859,419	2,954,628
7.49%	7.45%	7.97%	184,110	376,960	446,649
27.04%	26.71%	26.50%	2,116,767	6,975,356	8,683,336
21.60%	14.82%	14.57%	1,267,428	2,812,778	3,495,416
11.52%	12.51%	11.32%	5,990,429	12,532,353	17,459,081
23.67%	23.76%	22.38%	1,321,246	5,711,541	8,924,583
25.83%	26.95%	27.41%	1,805,225	5,267,472	6,433,277
12.21%	13.69%	10.88%	2,198,517	4,701,737	6,095,827
4.31%	4.15%	2.42%	470,538	1,154,312	1,547,401
7.93%	7.09%	6.98%	2,955,863	6,290,379	8,017,621
17.21%	18.12%	16.88%	2,629,977	5,443,514	8,021,128
9.18%	9.05%	8.57%	14,530,428	32,984,436	46,871,125
7.15%	4.24%	3.88%	975,619	3,107,261	4,260,958
9.03%	9.68%	9.62%	226,312	1,763,786	2,380,550
8.84%	5.58%	18.23%	560,453	1,983,196	2,552,503
13.93%	13.84%	13.20%	41,711,204	102,197,166	141,989,228
27.86%	29.60%	29.92%	21,620,903	36,358,767	25,098,552
27.86%	29.60%	29.92%	21,620,903	36,358,767	25,098,552
40.24%	32.02%	24.84%	924,199	2,075,938	2,898,242
30.13%	34.60%	18.18%	227,772	873,073	1,014,591
37.34%	33.08%	22.41%	1,151,971	2,949,010	3,912,833
18.06%	18.30%	17.63%	66,300,280	143,928,446	174,543,844
14.07%	15.90%	15.80%	1,536,249	1,593,187	2,442,107
10.79%	10.95%	10.29%	2,009,088	3,811,491	4,798,987
12.26%	13.62%	12.69%	3,587,999	5,404,677	7,342,593
6.11%	3.92%	6.88%	641,368	1,909,500	3,032,837
9.28%	11.36%	12.21%	2,764,154	10,055,781	11,907,629
18.63%	19.32%	14.41%	4,607,663	7,129,705	9,253,559
12.41%	14.12%	12.37%	8,013,185	19,094,987	24,194,025
20.08%	21.24%	21.30%	933,240	1,764,177	2,980,172
13.83%	13.12%	12.24%	1,105,199	2,737,520	4,063,001

21.91% 7.44%	22.42% 5.47%	22.38% 6.61%	2,188,690 118,117	4,668,953 234,192	7,653,392 469,588
14.59% 0.06%	11.72% 0.07%	12.10% 0.36%	212,870 892,937	502,371 1,213,536	732,027 2,079,971
5.97%	6.11%	5.66%	3,260,289	5,868,947	10,993,692
17.32%	16.36%	13.46%	484,761	944,139	1,388,332
15.22%	17.46%	13.85%	474,008	888,696	1,177,044
5.48%	6.38%	5.55%	5,334,474	9,518,147	16,334,079
3.84%	4.60%	5.99%	2,092,480	4,170,726	5,684,646
3.84%	4.60%	5.99%	2,092,480	4,170,726	5,684,646
0.52%	0.57%	2.55%	573,385	7,687,187	14,550,208
9.47%	8.47%	6.95%	215,204	293,690	401,899
1.47% 19.78%	1.38% 9.24%	2.77% 6.48%	889,578 332,678	8,308,209 1,072,420	15,776,950 1,519,022
6.41%	5.67%	13.85%	4,655,745	4,748,038	2,017,661
13.22%	7.81%	9.67%	5,107,864	6,071,384	4,159,894
8.62%	9.28%	9.07%	23,839,142	52,334,776	74,535,012
19.15%	29.67%	17.73%	60,662	208,165	272,759
7.45%	8.85%	11.40%	762,455	2,312,812	3,236,696
11.07% 14.97%	17.73% 15.41%	17.49% 14.95%	850,915 96,013,077	2,622,797 206,618,434	3,880,426 264,028,298

					Výsledek hospod Podíl na Aktivech
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
4,212,585	1,579,428	4,130,589	5,419,473	5,580,607	1.76%
5,329,629	1,682,261	3,094,747	3,718,720	4,156,086	1.98%
4,811,488	1,206,593	2,551,414	3,491,787	5,031,377	2.85%
5,250,024	986,058	3,500,475	5,507,699	5,881,026	1.82%
2,443,474	429,005	908,168	1,237,274	1,642,088	2.41%
1,987,813	447,969	1,055,922	1,479,567	2,020,875	3.79%
3,639,370	1,621,127	2,999,502	4,505,250	5,104,867	3.12%
675,505	184,226	347,391	546,837	539,240	2.38%
15,843,396	6,046,300	12,339,544	15,991,246	18,559,158	4.14%
5,631,142	1,211,502	2,075,585	3,062,102	3,214,835	2.83%
23,171,238	6,180,264	11,142,600	15,135,247	19,062,308	5.75%
11,649,148	1,560,752	4,413,349	7,518,559	8,240,013	3.74%
8,036,093	5,548,266	6,812,268	6,776,549	7,435,929	2.62%
8,247,180	2,331,076	4,227,045	6,000,959	7,224,899	3.53%
2,673,062	1,770,773	2,850,107	3,329,146	3,914,715	4.66%
12,425,873	3,906,091	6,492,006	8,543,812	11,281,745	3.24%
11,451,737	2,483,322	5,583,473	7,033,436	9,066,714	2.46%
61,970,560	19,127,714	34,692,544	45,446,681	58,446,195	2.94%
6,171,228	865,976	1,918,619	2,055,158	2,594,935	3.90%
3,634,088	322,516	1,860,252	2,602,224	2,929,602	2.29%
4,203,954	569,420	1,433,553	2,332,337	2,990,521	2.27%
197,328,922	57,704,225	109,070,107	145,476,657	179,031,248	3.23%
45,654,122	19,858,254	23,520,516	25,122,150	32,350,867	1.83%
45,654,122	19,858,254	23,520,516	25,122,150	32,350,867	1.83%
3,592,562	1,080,434	1,628,926	1,855,961	1,559,457	3.34%
1,804,276	268,772	608,712	1,140,923	1,466,678	1.76%
5,396,838	1,349,206	2,237,639	2,996,884	3,026,134	2.84%
253,709,512	80,593,946	137,923,009	177,314,412	218,564,336	2.55%
2,063,849	344,415	2,318,550	3,199,681	3,930,115	4.39%
6,229,160	1,316,103	2,218,648	3,148,528	4,766,047	5.58%
8,293,009	1,686,448	4,574,902	6,393,776	8,883,402	4.90%
4,563,650	894,517	1,916,144	2,594,012	3,207,086	2.20%
21,915,219	3,053,384	8,694,857	11,041,010	15,795,236	2.49%
13,391,670	2,097,948	6,285,049	11,218,133	13,402,882	3.61%
39,870,540	6,045,848	16,896,050	24,853,155	32,405,204	2.99%
4,176,969	1,193,276	1,907,167	2,557,934	3,771,285	1.72%
4,234,421	870,628	2,192,945	3,858,179	4,865,527	2.41%

8,840,228	2,135,289	4,320,980	7,653,020	9,048,747	1.79%
560,598	78,922	370,249	717,515	1,188,141	1.82%
1,120,048	211,652	588,234	1,067,129	1,625,100	1.97%
1,690,340	1,076,924	2,943,719	4,407,945	5,496,610	2.79%
10,333,390	2,978,295	7,708,885	11,556,787	14,636,948	3.51%
1,665,133	442,010	1,076,343	1,328,547	1,596,921	3.84%
1,640,214	473,397	931,647	1,516,284	1,900,548	4.81%
16,861,568	5,199,145	13,380,725	19,420,346	24,874,674	3.51%
8,812,860	1,901,899	6,001,880	8,290,584	10,937,667	1.53%
8,812,860	1,901,899	6,001,880	8,290,584	10,937,667	1.53%
14,920,863	258,592	8,179,854	8,353,432	8,967,528	0.37%
3,685,697	110,279	800,534	944,410	997,027	2.99%
19,814,291	746,824	9,929,009	10,393,506	11,182,875	0.53%
1,583,024	313,282	502,174	839,901	927,040	1.59%
5,891,773	4,497,306	3,631,448	1,044,306	559,132	24.08%
7,912,813	4,900,335	4,207,469	3,022,196	2,216,819	10.91%
103,232,348	21,140,993	55,324,346	74,699,936	92,291,085	2.64%
258,422	112,462	422,900	629,521	640,741	1.44%
4,406,751	773,693	1,990,941	2,054,599	2,649,105	1.78%
4,896,171	1,048,656	2,583,966	3,227,828	3,876,594	1.76%
374,343,624	106,049,470	204,536,812	267,055,425	329,196,025	2.59%

lašení za účetní období

	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
	3.06%	4.32%	5.85%	1.98%	4.90%	6.24%
	3.52%	4.97%	7.50%	2.20%	3.78%	5.19%
	5.51%	8.88%	12.19%	2.72%	6.27%	9.55%
	7.48%	12.02%	15.01%	3.93%	7.43%	9.95%
	5.41%	7.20%	10.90%	2.57%	5.54%	6.73%
	7.55%	11.34%	14.63%	2.94%	6.45%	9.38%
	5.59%	8.58%	9.41%	3.92%	6.97%	8.29%
	4.53%	6.03%	8.80%	2.42%	3.76%	5.88%
	6.99%	9.44%	14.10%	5.08%	9.88%	13.15%
	6.04%	7.45%	12.06%	3.81%	6.70%	6.76%
	12.37%	16.78%	22.69%	5.37%	11.06%	15.47%
	8.52%	12.15%	18.33%	3.85%	7.53%	11.10%
	5.48%	7.13%	8.99%	4.87%	6.28%	6.51%
	7.44%	10.17%	16.15%	3.82%	6.93%	10.87%
	5.99%	6.13%	11.13%	2.28%	3.33%	4.08%
	7.11%	9.73%	14.14%	4.12%	7.41%	9.12%
	5.53%	7.43%	11.16%	2.46%	5.90%	8.63%
	6.51%	9.70%	12.08%	3.76%	6.72%	8.98%
	8.19%	11.05%	13.50%	3.90%	8.11%	10.36%
	9.75%	10.89%	15.72%	2.56%	10.07%	9.92%
	6.98%	9.25%	15.10%	3.36%	6.79%	12.41%
	7.05%	9.94%	13.45%	3.89%	7.17%	9.53%
	3.56%	5.30%	8.53%	2.80%	4.06%	4.56%
	3.56%	5.30%	8.53%	2.80%	4.06%	4.56%
	5.21%	5.71%	7.18%	2.48%	5.32%	6.89%
	5.96%	8.11%	13.01%	1.95%	4.95%	6.10%
	5.41%	6.18%	8.44%	2.36%	5.21%	6.56%
	5.55%	8.57%	11.87%	3.47%	6.20%	8.08%
	5.42%	6.58%	7.29%	3.27%	5.45%	5.68%
	7.69%	9.00%	9.72%	6.71%	4.55%	6.88%
	6.84%	7.86%	8.97%	5.33%	4.98%	6.22%
	4.34%	6.73%	8.76%	2.53%	4.91%	7.56%
	5.76%	7.53%	12.19%	2.17%	5.46%	8.39%
	5.59%	7.31%	8.99%	2.40%	5.24%	8.18%
	5.52%	7.34%	10.47%	2.29%	5.31%	8.20%
	3.19%	4.85%	7.59%	1.78%	2.86%	4.06%
	5.06%	9.02%	14.87%	2.15%	6.66%	11.10%

4.02% 3.32%	6.78% 5.12%	9.58% 6.65%	1.93% 1.60%	4.01% 4.09%	6.91% 5.17%
4.37% 4.10%	6.52% 5.89%	8.51% 5.21%	2.28% 3.16%	4.36% 8.35%	6.25% 14.16%
6.86% 5.59% 8.67% 6.09%	7.69% 7.65% 15.32% 7.47%	14.68% 11.86% 27.05% 12.20%	4.11% 3.16% 4.18% 3.78%	6.19% 8.11% 12.45% 6.65%	7.93% 9.50% 14.07% 9.36%
3.02% 3.02%	3.96% 3.96%	6.38% 6.38%	1.44% 1.44%	3.04% 3.04%	4.38% 4.38%
4.56% 4.58%	8.80% 4.89%	9.12% 22.86%	6.99% 6.89%	5.15% 17.03%	5.24% 17.96%
4.55% 4.07%	8.51% 5.54%	10.33% 8.81%	5.86% 1.73%	5.50% 3.34%	5.84% 3.69%
26.07% 12.15% 5.23%	14.22% 8.33% 7.09%	34.98% 20.39% 10.39%	30.53% 13.18% 3.00%	24.26% 12.96% 5.26%	7.12% 6.37% 7.09%
4.41%	13.91%	7.24%	1.70%	4.67%	7.34%
5.32%	7.60%	9.82%	1.92%	5.04%	7.09%
5.23% 5.44%	7.83% 7.96%	9.72% 11.19%	2.03% 3.32%	4.91% 5.84%	7.17% 7.67%

Nerozdělený zisk + fondy + ažio + rozhodnutí o zálohové výplatě podílů					
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
6.74%	61,546,447	56,352,082	62,860,371	50,565,998	58,932,098
5.73%	40,659,262	30,921,846	31,948,143	31,565,768	35,323,186
12.20%	12,382,868	20,488,592	14,290,663	16,120,183	20,252,622
14.10%	9,886,563	4,317,157	4,495,018	1,441,335	5,771,537
7.46%	7,892,613	8,720,519	8,681,767	8,001,436	8,733,496
14.35%	4,610,374	2,846,927	2,295,982	1,202,026	2,291,692
10.85%	16,002,624	15,984,549	15,790,527	16,776,967	21,016,885
6.77%	2,901,244	2,751,828	2,422,896	2,317,244	2,935,390
15.23%	21,971,199	22,450,153	18,773,465	14,724,507	35,742,077
6.98%	22,539,940	22,813,903	22,364,768	21,145,269	17,503,406
20.53%	60,818,427	47,021,000	46,545,223	41,640,397	64,415,560
14.57%	12,941,859	19,620,854	21,457,171	12,866,313	17,184,886
8.17%	30,006,604	31,809,951	29,184,126	27,359,861	38,677,710
11.44%	25,195,263	24,660,153	23,071,295	17,741,250	26,670,435
5.11%	4,075,482	4,326,026	8,085,792	5,874,721	19,813,008
11.40%	35,058,253	29,458,238	26,682,459	26,302,408	33,238,633
10.24%	37,761,101	31,213,168	35,497,864	30,099,840	34,076,547
11.90%	161,264,308	160,507,277	144,350,993	142,055,354	181,286,220
11.83%	9,608,973	9,113,977	9,407,364	9,410,783	9,622,234
11.55%	7,604,468	10,900,663	11,118,640	9,704,302	8,921,081
14.28%	6,190,266	5,841,169	5,945,509	4,059,949	6,022,662
12.05%	494,990,632	479,176,528	454,558,792	412,889,341	561,246,283
6.04%	323,687,329	223,653,924	92,530,128	71,528,632	152,264,603
6.04%	323,687,329	223,653,924	92,530,128	71,528,632	152,264,603
9.49%	6,019,156	12,542,009	12,977,629	12,369,892	8,881,581
15.53%	3,668,944	3,283,698	2,325,867	2,098,029	3,672,035
11.69%	9,688,100	15,825,708	15,303,496	14,467,921	12,553,616
10.31%	869,025,323	749,578,005	594,340,559	530,451,661	761,387,689
7.27%	-2,250,954	4,221,314	8,694,532	4,423,997	3,929,201
8.91%	8,557,369	10,687,024	10,426,274	13,259,307	4,568,352
8.02%	6,698,024	14,908,339	19,909,984	17,683,304	9,553,442
9.98%	6,040,201	6,744,074	5,944,604	5,831,703	8,362,649
10.17%	39,788,147	67,252,927	48,400,034	59,612,160	43,156,613
13.52%	18,224,086	19,824,193	18,029,236	25,358,979	15,911,343
11.30%	64,052,434	93,821,194	72,373,874	90,802,842	67,430,605
6.01%	-362,118	100,575	9,028,775	2,851,333	10,117,467
13.06%	10,526,352	16,334,738	12,240,192	11,881,448	12,801,571

8.61%	17,337,374	12,488,331	17,367,825	16,720,164	24,358,829
7.68%	902,109	1,454,849	1,331,592	1,840,965	877,428
8.69%	2,021,991	2,566,330	1,496,180	2,820,649	2,109,275
16.44%	4,931,733	4,728,094	5,874,092	3,878,065	7,466,405
10.08%	47,612,887	37,683,900	50,518,292	34,338,692	44,151,209
9.17%	4,098,320	4,068,379	4,627,592	2,500,585	4,193,837
23.13%	1,785,108	2,115,367	1,968,556	1,437,513	4,345,668
11.24%	60,130,210	51,333,745	65,723,094	44,273,616	61,789,584
6.97%	23,072,824	23,656,405	21,712,146	22,234,091	22,492,376
6.97%	23,072,824	23,656,405	21,712,146	22,234,091	22,492,376
5.50%	7,665,481	10,425,143	4,263,887	2,858,406	1,165,855
14.59%	1,995,906	1,382,527	2,029,861	1,439,611	625,477
6.08%	11,054,734	13,425,169	9,577,592	6,508,003	4,547,621
6.38%	10,149,702	9,634,435	9,532,460	1,587,845	9,415,511
9.32%	2,879,278	2,168,764	-207,139	-2,018,492	2,063,736
8.88%	15,719,393	13,786,869	11,088,142	987,752	13,054,778
9.25%	193,388,960	211,078,044	199,338,853	184,347,117	195,783,067
11.57%	204,242	344,093	436,696	-38,722	583,898
11.80%	9,071,544	6,572,024	5,018,532	5,359,600	7,144,685
11.00%	9,727,127	7,731,564	6,516,789	6,069,754	8,713,880
9.84%	1,140,385,881	1,039,648,033	882,966,557	789,117,835	1,034,370,177

			Nerozdělený zisk + fondy + ažio + rozhodnutí o zálo Podíl na Aktivech		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
58,753,993	60,037,821	55,765,861	75.63%	74.18%	72.95%
35,133,660	30,030,720	28,583,307	44.43%	44.91%	44.84%
18,186,414	14,844,444	16,005,983	37.61%	43.58%	35.14%
9,018,646	6,376,661	4,394,491	24.99%	12.79%	12.10%
7,529,137	8,538,614	8,584,466	45.54%	35.62%	36.26%
2,420,850	2,231,194	2,262,910	36.33%	19.84%	15.89%
21,120,419	24,239,038	19,701,762	48.08%	48.02%	45.84%
3,272,137	3,071,097	2,549,910	37.49%	33.06%	32.72%
32,368,113	28,568,402	27,598,635	43.00%	22.50%	20.40%
16,583,489	23,733,098	23,848,296	50.37%	49.01%	47.65%
43,802,126	41,703,115	37,234,240	58.35%	46.41%	44.74%
16,758,503	19,313,276	15,286,341	36.62%	29.28%	29.21%
25,399,065	24,804,114	23,660,158	43.51%	33.08%	32.33%
25,014,276	21,071,856	20,425,060	40.49%	39.02%	38.49%
20,585,077	19,020,784	15,561,348	40.34%	22.46%	32.02%
31,069,327	32,040,035	31,444,949	38.41%	33.32%	32.39%
27,770,134	21,447,025	24,720,145	35.34%	31.73%	32.88%
177,695,195	169,534,584	130,313,116	32.64%	31.67%	29.87%
9,392,810	8,182,276	9,135,301	38.38%	24.03%	24.41%
10,653,169	12,559,443	11,300,225	77.09%	60.24%	50.88%
7,263,373	5,894,324	2,897,634	25.09%	20.57%	21.54%
509,691,933	490,697,866	430,298,234	38.35%	33.05%	31.82%
119,247,339	104,370,690	95,885,860	27.45%	21.89%	19.53%
119,247,339	104,370,690	95,885,860	27.45%	21.89%	19.53%
5,303,060	3,138,588	1,422,047	21.73%	31.46%	25.57%
3,388,229	4,735,552	1,254,961	28.39%	22.43%	18.60%
8,691,288	7,874,140	2,677,008	23.85%	29.03%	24.19%
672,764,220	632,973,417	557,444,409	33.40%	28.89%	29.18%
18,171,807	19,579,966	18,274,922	-6.44%	14.35%	23.42%
12,504,274	11,234,911	13,370,201	23.78%	21.55%	19.55%
31,033,876	31,169,735	32,746,602	9.14%	18.87%	21.32%
7,382,078	5,592,804	4,136,015	20.72%	15.33%	13.19%
46,204,799	40,279,316	44,096,686	35.84%	38.53%	30.62%
23,399,582	25,235,949	24,208,221	14.28%	15.54%	14.25%
76,986,459	71,108,069	72,440,921	23.92%	27.11%	21.95%
6,834,055	5,749,562	5,988,722	-0.67%	0.18%	14.71%
16,924,070	16,992,904	16,399,946	22.95%	30.17%	27.18%

20,286,454	18,273,290	17,597,402	14.17%	10.76%	15.38%
1,980,492	2,196,785	2,872,790	13.87%	20.62%	14.52%
3,187,913	2,956,594	3,468,532	18.69%	22.32%	13.32%
4,949,675	1,561,847	2,317,239	15.42%	15.97%	16.62%
47,822,535	51,687,996	51,275,689	51.27%	44.06%	35.35%
4,027,139	3,896,501	4,330,188	32.51%	24.11%	25.51%
3,358,694	4,186,537	2,825,936	18.12%	20.63%	25.63%
67,433,205	62,463,616	66,152,932	39.56%	32.83%	30.07%
35,648,011	29,869,614	26,458,592	16.90%	17.14%	15.12%
35,648,011	29,869,614	26,458,592	16.90%	17.14%	15.12%
1,773,720	3,300,706	3,078,218	4.94%	6.18%	2.58%
1,345,976	2,074,811	1,982,705	27.76%	21.54%	24.69%
7,813,628	9,836,207	8,789,704	6.60%	7.35%	5.17%
8,219,587	9,455,233	7,810,089	48.36%	36.60%	34.77%
1,569,713	1,317,192	1,711,520	14.89%	11.91%	-1.46%
10,305,240	13,119,932	10,432,091	33.56%	27.58%	22.21%
221,660,911	207,627,321	205,340,173	21.40%	21.10%	18.96%
2,332,448	697,121	-320,184	4.85%	7.28%	22.28%
5,929,738	4,593,774	4,059,414	21.23%	15.12%	11.78%
9,152,220	6,947,313	5,867,161	20.07%	15.42%	13.14%
993,365,220	938,755,606	857,164,206	30.75%	27.35%	26.62%

Dividovité výplatě podílů					Cizí zdroje
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
70.17%	74.00%	69.76%	69.09%	67.34%	4,097,918
44.43%	46.11%	42.88%	41.94%	39.42%	37,783,181
40.84%	45.66%	44.70%	40.58%	38.82%	13,724,765
4.12%	23.00%	19.14%	11.51%	10.54%	19,054,142
35.69%	52.24%	45.92%	46.47%	39.02%	4,479,423
8.85%	15.02%	14.79%	14.15%	16.06%	5,678,501
43.39%	50.88%	49.11%	44.60%	41.87%	12,818,842
30.20%	38.52%	35.39%	33.03%	32.02%	3,959,999
13.10%	30.05%	25.93%	23.49%	22.64%	14,377,461
45.30%	54.97%	53.50%	52.38%	51.76%	14,071,434
40.78%	56.01%	43.50%	42.64%	40.10%	24,909,775
20.25%	42.36%	28.61%	28.51%	27.02%	11,768,062
30.62%	33.95%	23.41%	23.84%	25.99%	22,939,418
34.75%	43.72%	41.02%	38.16%	32.35%	27,197,632
24.46%	25.51%	24.06%	23.34%	20.33%	3,222,167
29.93%	35.09%	35.48%	34.20%	31.77%	42,830,283
29.33%	33.75%	29.36%	26.32%	27.93%	46,318,579
27.69%	35.68%	34.40%	33.49%	26.54%	258,573,220
20.59%	43.36%	39.70%	41.27%	41.66%	12,934,035
41.99%	70.90%	57.65%	47.86%	44.56%	1,249,363
14.58%	35.58%	34.39%	31.35%	13.84%	10,170,444
28.15%	37.82%	33.51%	32.15%	28.96%	558,165,367
13.37%	21.50%	20.60%	18.94%	17.89%	556,095,533
13.37%	21.50%	20.60%	18.94%	17.89%	556,095,533
24.71%	20.41%	17.31%	11.65%	8.65%	14,208,735
15.13%	26.70%	27.58%	25.31%	13.29%	4,223,693
22.63%	21.92%	20.25%	17.25%	10.34%	18,432,428
24.83%	32.73%	30.24%	28.84%	26.29%	1,170,476,510
15.62%	37.35%	42.70%	34.73%	33.82%	17,893,556
20.68%	23.29%	25.66%	24.53%	24.99%	19,980,570
19.13%	30.20%	33.79%	30.34%	29.57%	39,733,782
11.20%	23.63%	18.91%	16.31%	12.87%	20,843,763
33.16%	30.61%	29.01%	30.61%	28.38%	57,949,812
17.03%	18.22%	19.52%	18.39%	24.42%	74,528,627
23.85%	25.57%	24.20%	23.46%	25.27%	153,322,202
5.18%	15.07%	10.26%	9.13%	9.54%	49,649,691
41.71%	31.60%	51.37%	48.90%	44.03%	13,882,619

18.12% 21.83%	21.97% 17.74%	18.83% 21.89%	16.50% 15.84%	16.75% 18.58%	73,968,242 4,456,456
21.44% 11.95%	22.69% 21.94%	23.65% 14.04%	17.33% 5.02%	18.56% 6.93%	6,249,923 20,658,689
48.77% 17.81% 23.71% 32.03%	60.93% 29.95% 38.40% 44.88%	38.43% 30.34% 44.87% 33.51%	35.47% 27.85% 38.84% 30.11%	35.33% 24.87% 34.39% 29.91%	31,378,479 5,727,335 4,487,552 64,628,835
16.08% 16.08%	17.00% 17.00%	18.04% 18.04%	15.80% 15.80%	16.85% 16.85%	99,392,087 99,392,087
1.75% 8.93%	31.50% 39.07%	1.12% 28.63%	2.07% 39.45%	1.89% 29.01%	146,514,388 2,979,413
3.39% 8.84%	35.69% 52.07%	4.33% 54.66%	5.52% 41.51%	4.78% 53.77%	152,492,588 9,656,935
-11.99% 2.55% 18.56%	14.01% 35.11% 27.82%	10.49% 31.74% 21.09%	8.98% 27.67% 19.72%	28.52% 41.78% 20.58%	9,751,102 22,592,157 572,646,034
-1.09%	8.83%	25.77%	8.13%	-5.78%	3,266,837
11.94%	17.70%	15.01%	15.85%	18.09%	29,300,995
12.04% 23.59%	16.87% 32.40%	17.39% 28.35%	15.42% 26.96%	16.65% 25.61%	33,354,598 1,820,308,842

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17

4,433,456 5,055,884 4,124,102 4,049,412 6,043,512 6,220,668

24,520,256 24,216,917 22,649,610 29,396,060 31,082,607 25,680,027

16,674,930 14,474,002 13,411,323 16,791,215 14,603,710 12,883,456

18,154,082 18,438,423 17,624,945 11,762,528 22,412,161 30,379,607

9,745,349 8,842,776 8,355,478 4,626,941 5,068,074 7,102,500

8,496,127 8,588,146 8,471,567 9,949,004 10,321,822 9,472,602

11,893,435 11,967,077 14,125,471 14,460,708 14,636,021 18,381,704

4,468,609 3,845,966 4,034,558 3,809,122 4,887,337 4,863,865

43,871,064 40,572,122 48,468,002 44,489,476 46,091,655 44,269,711

13,683,969 13,865,533 12,748,409 6,394,448 5,602,672 11,606,811

29,026,303 27,633,593 25,182,510 31,917,407 33,536,691 28,191,846

25,932,231 25,315,351 23,353,230 13,824,727 23,328,800 24,517,834

32,168,364 28,881,893 28,595,286 40,587,815 48,041,215 44,114,836

25,728,768 23,522,868 18,509,632 23,605,666 23,407,186 20,068,778

6,934,418 10,914,869 9,686,609 52,762,382 57,899,969 55,200,380

44,020,807 39,681,503 40,407,873 45,840,256 41,862,097 45,213,640

42,774,858 42,579,859 40,123,333 42,195,801 44,577,764 37,726,146

252,897,427 238,443,255 247,555,064 249,955,041 249,690,798 239,473,839

21,041,663 19,936,556 24,504,076 10,103,163 10,633,335 8,726,004

3,883,664 6,564,016 7,879,849 1,831,702 4,249,060 8,474,474

12,204,010 10,888,879 11,171,550 5,324,621 7,060,118 6,056,932

631,094,190 601,463,347 613,342,540 637,676,978 674,454,826 663,731,234

544,349,989 210,838,014 253,627,620 281,931,851 262,757,006 244,750,153

544,349,989 210,838,014 253,627,620 281,931,851 262,757,006 244,750,153

12,209,446 19,536,601 20,168,462 16,629,426 11,268,240 12,963,629

6,122,286 5,001,508 5,623,366 4,580,813 4,490,636 6,245,254

18,331,732 24,538,109 25,791,828 21,210,239 15,758,876 19,208,883

1,218,296,167 861,056,387 915,411,599 970,215,128 984,053,316 953,370,296

15,701,033 17,175,887 13,651,589 4,138,128 15,342,821 23,295,226

29,259,820 32,086,693 36,983,980 11,100,729 27,568,047 25,360,567

44,960,853 51,283,533 50,635,569 15,469,841 43,050,238 48,793,707

33,253,183 33,568,339 39,116,352 23,109,353 25,444,407 23,648,030

79,855,857 78,336,383 77,240,430 81,501,149 88,367,614 64,044,134

71,080,301 60,986,123 86,900,813 54,387,896 66,919,603 73,264,621

184,189,341 172,890,845 203,257,595 158,998,398 180,731,624 160,956,785

49,070,582 39,555,347 42,351,764 42,013,822 44,430,454 41,222,332

15,551,333 10,411,502 7,666,909 9,642,367 9,094,211 9,106,400

68,538,966 4,654,159	53,699,094 6,582,972	56,040,592 5,502,448	52,896,338 3,924,355	58,283,707 5,966,233	59,090,341 10,166,661
6,411,633 17,829,740	8,059,950 19,864,435	7,382,521 20,508,655	5,614,748 19,539,378	7,674,312 20,479,383	11,012,780 18,057,039
31,525,760 7,869,826 4,070,248 71,640,653	69,249,812 7,981,066 3,142,167 110,903,962	20,789,910 7,631,190 2,029,623 62,139,866	20,746,353 6,308,155 2,866,884 52,961,782	59,039,553 5,367,574 1,837,755 98,937,562	69,909,076 5,963,754 2,979,967 100,577,255
101,123,912 101,123,912	107,127,842 107,127,842	96,896,593 96,896,593	97,871,767 97,871,767	146,378,669 146,378,669	140,636,174 140,636,174
150,384,145 2,750,134	143,333,432 3,778,195	145,074,804 9,797,229	1,847,601 414,098	148,021,922 1,912,998	146,578,193 1,694,072
158,024,562 11,693,333	154,025,534 12,482,646	162,547,679 11,063,233	6,424,682 5,268,477	159,617,518 3,298,220	155,022,832 10,084,586
9,031,207 23,502,518 613,431,586	10,615,890 28,290,221 634,997,449	9,693,569 22,464,251 610,729,097	7,609,410 15,429,474 390,197,188	8,683,217 13,464,066 665,087,459	11,354,336 27,085,959 654,382,126
3,422,247	914,957	2,886,290	4,809,887	4,552,082	4,695,868
30,722,351	30,384,916	30,775,860	28,897,186	28,189,547	19,620,577
35,116,003 1,916,238,064	32,682,429 1,585,075,682	34,555,656 1,615,456,023	35,733,955 1,415,665,525	34,594,813 1,732,829,337	26,372,343 1,689,139,141

		Cizí zdroje Podíl na Aktivech				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	
5,401,238	5.04%	5.84%	5.87%	5.72%	5.08%	
28,285,495	41.29%	35.61%	33.99%	31.88%	38.37%	
14,446,173	41.68%	35.47%	35.59%	33.98%	37.86%	
21,253,659	48.16%	53.80%	49.62%	50.40%	46.87%	
8,012,628	25.84%	39.81%	36.93%	37.27%	27.67%	
7,873,033	44.74%	59.21%	59.45%	62.37%	65.19%	
18,031,918	38.51%	35.73%	34.74%	36.54%	35.01%	
4,220,213	51.17%	53.69%	51.93%	52.58%	49.99%	
43,113,050	28.14%	43.97%	44.10%	43.14%	37.40%	
12,148,251	31.44%	29.40%	29.54%	27.31%	20.08%	
25,545,135	23.90%	28.65%	26.56%	24.66%	27.75%	
20,146,580	33.30%	38.70%	34.47%	36.75%	34.07%	
34,876,101	33.26%	33.46%	32.00%	32.00%	35.63%	
28,039,129	43.71%	40.71%	39.24%	36.25%	38.69%	
54,806,310	31.89%	36.00%	43.22%	40.33%	67.93%	
46,975,693	46.92%	49.79%	48.17%	45.98%	48.40%	
38,652,507	43.35%	43.48%	39.44%	39.10%	41.80%	
254,271,446	52.34%	49.90%	49.35%	48.25%	49.19%	
9,225,342	51.66%	55.47%	51.72%	53.61%	45.53%	
8,596,455	12.67%	21.46%	30.04%	34.09%	14.56%	
11,036,384	41.22%	42.98%	39.44%	40.12%	31.46%	
667,461,018	43.25%	43.53%	42.11%	41.82%	42.97%	
233,214,858	47.16%	53.28%	44.51%	47.41%	39.82%	
233,214,858	47.16%	53.28%	44.51%	47.41%	39.82%	
9,083,557	51.29%	30.63%	38.49%	40.28%	38.22%	
4,997,568	32.68%	41.81%	40.00%	40.55%	33.30%	
14,081,125	45.37%	33.63%	38.79%	40.34%	37.04%	
943,042,496	44.98%	46.95%	42.28%	42.85%	41.71%	
22,408,121	51.17%	53.38%	46.28%	48.19%	39.33%	
28,466,769	55.51%	59.01%	60.16%	57.69%	56.58%	
52,778,227	54.24%	56.91%	54.92%	54.78%	48.90%	
21,875,472	71.50%	75.58%	74.48%	75.12%	65.29%	
74,826,314	52.19%	45.76%	49.56%	42.96%	57.80%	
46,045,236	58.39%	55.71%	48.21%	58.35%	62.27%	
142,747,022	57.25%	53.22%	52.45%	53.38%	60.29%	
39,546,384	91.59%	88.61%	64.43%	76.99%	62.57%	
11,102,217	30.27%	28.72%	23.12%	26.92%	23.80%	

53,999,572 10,303,594	60.47% 68.53%	59.08% 65.97%	47.54% 71.79%	60.72% 65.24%	47.71% 79.36%
11,239,553 18,192,555	57.76% 64.60%	55.76% 60.21%	71.77% 56.21%	56.12% 63.19%	60.39% 57.41%
67,524,789 8,403,818 2,138,070 105,791,363	33.79% 45.43% 45.56% 42.52%	36.86% 46.63% 39.69% 45.82%	48.46% 43.99% 40.90% 50.74%	29.53% 54.36% 33.48% 44.95%	28.63% 45.04% 25.34% 38.47%
108,327,276 108,327,276	72.81% 72.81%	73.28% 73.28%	74.60% 74.60%	70.09% 70.09%	73.96% 73.96%
146,738,848 3,233,949	94.41% 41.44%	89.16% 42.86%	86.66% 45.95%	88.65% 60.78%	49.92% 25.87%
158,499,477 4,838,343	91.00% 46.02%	86.55% 44.42%	83.07% 45.53%	84.74% 61.57%	50.42% 29.13%
2,802,991 9,770,475 590,374,738	50.43% 48.24% 63.35%	49.59% 47.02% 61.31%	74.83% 56.65% 60.40%	57.56% 57.89% 61.48%	51.65% 41.50% 55.44%
4,222,812	77.61%	72.44%	46.67%	80.88%	72.75%
12,564,310	68.56%	70.69%	71.31%	68.55%	71.57%
18,512,180 1,610,108,880	68.80% 49.08%	70.05% 50.42%	65.92% 47.79%	68.57% 48.30%	69.19% 44.34%

			Rezervy		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16

7.18%	7.16%	6.52%	2,012,850	1,054,581	2,036,455
37.94%	35.87%	39.01%	17,681,286	13,028,183	13,494,571
35.89%	35.22%	35.03%	184,924	291,266	409,889
47.55%	54.86%	50.96%	874,648	757,776	1,005,353
30.91%	38.66%	36.42%	63,946	106,210	112,693
63.08%	60.08%	55.89%	49,739	64,440	75,459
34.03%	33.83%	38.32%	252,592	235,366	272,101
52.85%	52.31%	52.99%	121,548	112,581	128,086
36.92%	36.40%	35.37%	807,090	1,402,431	1,265,317
18.07%	25.62%	26.37%	655,710	734,581	685,702
33.30%	28.82%	27.51%	2,913,380	2,298,096	2,267,264
39.82%	36.20%	35.61%	1,389,533	2,723,788	2,520,288
44.27%	42.40%	38.31%	933,402	1,972,867	1,880,920
38.38%	36.34%	44.41%	1,748,581	1,260,700	1,744,431
67.67%	67.73%	71.59%	235,464	349,672	2,194,620
47.80%	48.26%	47.46%	4,281,063	4,449,331	4,610,871
47.13%	46.30%	43.67%	4,179,374	2,008,196	3,738,006
48.34%	47.31%	51.78%	47,872,736	52,392,114	49,985,034
44.95%	44.01%	42.07%	1,098,318	1,792,492	1,544,188
23.00%	32.29%	33.90%	196,920	474,730	261,106
33.43%	32.22%	52.72%	998,095	1,134,591	971,051
44.35%	43.48%	44.91%	69,056,403	74,778,833	75,889,114
45.39%	44.41%	43.52%	28,830,591	26,679,167	3,211,981
45.39%	44.41%	43.52%	28,830,591	26,679,167	3,211,981
36.79%	48.11%	55.26%	321,603	416,791	425,239
36.55%	33.38%	52.91%	1,133,363	1,440,585	1,214,340
36.72%	42.07%	54.40%	1,454,966	1,857,376	1,639,579
44.24%	43.44%	44.48%	117,023,246	116,343,559	94,235,245
36.05%	41.32%	41.47%	2,724,265	2,524,656	2,791,747
56.58%	55.38%	53.21%	6,409,700	7,649,655	7,520,438
46.87%	47.49%	47.65%	9,148,927	10,174,311	10,327,147
65.17%	68.95%	68.04%	1,544,774	1,594,472	1,062,318
55.49%	48.67%	48.15%	1,266,190	1,765,087	2,008,511
55.84%	53.40%	46.45%	3,304,133	2,877,135	2,635,711
56.81%	53.11%	49.79%	6,115,097	6,236,694	5,706,540
66.71%	65.45%	62.98%	289,509	374,484	425,120
27.60%	26.20%	29.81%	1,389,729	1,204,474	1,159,600

54.11% 65.95%	53.35% 73.32%	51.39% 66.63%	2,295,500 1,367	2,456,718 27,861	2,358,553 27,709
56.94% 58.08%	64.54% 58.02%	60.13% 54.42%	119,674 130,876	130,834 131,610	96,367 238,502
47.44% 40.44% 24.55%	47.98% 42.62% 27.65%	46.52% 48.26% 26.02%	1,522,139 541,668 235,415	1,622,169 462,383 276,425	1,844,093 567,824 158,930
49.16%	48.47%	47.82%	2,532,807	2,619,454	2,974,604
74.08% 74.08%	74.37% 74.37%	68.98% 68.98%	723,023 723,023	415,852 415,852	417,097 417,097
93.13% 40.70%	92.02% 32.21%	89.95% 47.31%	112,484 134,924	29,969 89,351	50,772 118,213
88.42% 21.93%	87.04% 44.28%	86.14% 33.31%	764,183 177,097	647,967 262,656	746,936 272,911
58.01% 41.47% 63.27%	77.43% 57.12% 62.14%	46.71% 39.13% 59.18%	120,707 352,612 12,902,896	37,562 335,333 12,842,852	10,831 342,372 12,642,470
50.30%	54.76%	76.28%	32,514	33,365	16,587
71.36%	67.69%	55.99%	564,941	451,567	505,436
65.73% 49.45%	58.55% 48.50%	52.54% 48.11%	601,909 141,689,828	503,391 140,918,694	569,143 119,810,460

					Rezervy Podíl na Aktivech
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
1,047,599	2,035,138	2,040,636	2,104,332	2,161,521	2.47%
12,030,539	15,049,985	15,332,702	12,205,154	15,191,575	19.32%
561,624	771,548	890,520	502,341	855,956	0.56%
957,006	887,267	1,205,138	1,517,966	1,468,960	2.21%
51,936	90,577	116,525	83,480	49,679	0.37%
78,455	110,844	57,405	77,254	60,922	0.39%
283,191	323,259	454,996	2,263,544	563,589	0.76%
177,890	116,173	160,621	176,974	188,577	1.57%
1,321,847	1,553,419	1,727,767	1,790,852	1,655,839	1.58%
239,981	254,757	248,269	268,491	243,293	1.47%
2,029,198	2,968,402	2,489,175	2,111,945	1,842,025	2.80%
2,231,477	1,458,202	2,048,272	2,342,445	2,321,649	3.93%
1,648,472	2,089,219	2,134,324	2,157,485	1,866,759	1.35%
1,440,429	1,968,129	1,791,551	1,628,065	1,670,061	2.81%
308,782	2,089,065	1,673,683	1,768,583	1,928,556	2.33%
4,184,991	5,343,741	5,267,498	5,173,096	5,110,315	4.69%
2,938,282	2,883,707	3,184,701	2,598,517	1,915,227	3.91%
54,718,620	56,590,089	59,561,982	59,447,188	55,173,258	9.69%
2,132,406	1,044,844	920,491	456,731	409,746	4.39%
230,372	175,148	169,489	229,706	210,924	2.00%
1,036,243	457,147	577,756	499,643	832,823	4.05%
76,738,826	81,323,869	84,803,506	85,192,582	78,460,456	5.35%
7,499,426	9,445,944	7,058,486	5,763,136	8,027,510	2.44%
7,499,426	9,445,944	7,058,486	5,763,136	8,027,510	2.44%
271,531	789,486	571,388	478,035	213,080	1.16%
1,261,033	1,164,643	1,186,029	1,257,400	1,296,787	8.77%
1,532,564	1,954,129	1,757,417	1,735,435	1,509,867	3.58%
97,801,355	107,773,927	108,952,111	104,896,307	103,189,409	4.50%
2,118,800	216,533	2,436,972	3,037,393	2,038,581	7.79%
8,905,693	2,533,474	8,179,684	6,702,073	7,731,411	17.81%
11,024,493	2,805,738	10,620,619	9,742,240	9,776,821	12.49%
2,173,046	1,061,969	821,989	1,000,472	1,418,860	5.30%
2,338,715	1,988,337	2,003,505	1,694,267	2,565,884	1.14%
3,431,077	1,546,327	2,273,464	2,461,807	1,927,694	2.59%
7,942,838	4,596,633	5,098,958	5,156,546	5,912,438	2.28%
555,915	526,796	476,101	347,592	194,043	0.53%
433,115	1,199,695	619,957	643,539	888,760	3.03%

1,077,058	1,801,675	2,181,687	2,174,766	2,328,851	1.88%
29,326	344,551	30,826	35,229	40,622	0.02%
112,905	465,067	109,520	100,129	115,675	1.11%
184,873	98,241	220,804	111,340	152,443	0.41%
1,046,702	1,065,282	1,858,759	2,422,790	2,718,454	1.64%
495,555	290,239	356,396	532,539	597,923	4.30%
52,887	272,029	126,658	261,710	161,202	2.39%
1,879,886	1,817,759	2,711,704	3,483,978	3,700,892	1.67%
462,239	828,662	680,686	712,217	993,933	0.53%
462,239	828,662	680,686	712,217	993,933	0.53%
95,479	63,247	92,734	110,260	100,584	0.07%
137,727	28,802	67,445	66,351	581,345	1.88%
759,723	109,350	960,761	767,457	714,113	0.46%
235,189	113,177	43,322	123,104	37,834	0.84%
23,170	32,791	69,241	87,524	66,055	0.62%
307,345	177,744	128,943	300,129	138,871	0.75%
12,541,995	9,796,890	11,872,259	12,695,222	13,904,773	1.43%
20,377	50,804	45,961	109,973	43,570	0.77%
599,876	475,910	360,346	39,426	346,265	1.32%
655,974	643,789	422,225	198,792	461,442	1.24%
123,071,416	123,055,482	133,907,850	129,636,894	129,493,965	3.82%

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17

1.39%	2.36%	1.45%	2.56%	2.42%	2.42%
18.92%	18.94%	16.93%	19.65%	18.71%	17.05%
0.62%	1.01%	1.42%	1.74%	2.19%	1.37%
2.25%	2.71%	2.74%	3.54%	2.56%	2.74%
0.43%	0.47%	0.23%	0.54%	0.71%	0.45%
0.45%	0.52%	0.58%	0.73%	0.35%	0.49%
0.71%	0.79%	0.73%	0.78%	1.06%	4.17%
1.35%	1.73%	2.32%	1.52%	1.74%	1.90%
1.41%	1.38%	1.18%	1.31%	1.38%	1.47%
1.58%	1.46%	0.51%	0.80%	0.80%	0.59%
2.27%	2.18%	1.99%	2.58%	2.47%	2.16%
4.07%	3.43%	3.51%	3.59%	3.50%	3.46%
2.05%	2.08%	1.84%	1.83%	1.97%	2.07%
1.99%	2.91%	2.82%	3.23%	2.94%	2.95%
1.82%	8.69%	1.29%	2.69%	1.96%	2.17%
5.03%	5.60%	4.76%	5.64%	6.01%	5.52%
2.04%	3.46%	2.86%	2.86%	3.37%	3.19%
10.34%	10.34%	10.67%	11.14%	11.53%	11.74%
4.73%	4.01%	4.66%	4.71%	3.89%	2.30%
2.62%	1.19%	1.00%	1.39%	0.92%	0.88%
4.00%	3.52%	3.72%	2.70%	2.74%	2.66%
5.16%	5.31%	5.23%	5.48%	5.58%	5.58%
2.61%	0.68%	1.40%	1.33%	1.22%	1.05%
2.61%	0.68%	1.40%	1.33%	1.22%	1.05%
1.05%	0.84%	0.54%	1.81%	1.87%	1.77%
9.84%	9.71%	9.09%	8.47%	9.65%	6.72%
3.41%	2.59%	2.40%	3.41%	4.09%	3.80%
4.48%	4.63%	4.58%	4.63%	4.90%	4.78%
8.58%	7.52%	7.48%	2.06%	5.73%	5.39%
15.43%	14.10%	13.89%	12.91%	16.79%	14.63%
12.88%	11.06%	11.93%	8.87%	11.56%	9.48%
3.62%	2.36%	4.17%	3.00%	2.11%	2.92%
1.01%	1.27%	1.30%	1.41%	1.26%	1.29%
2.25%	2.08%	2.30%	1.77%	1.90%	1.79%
1.80%	1.73%	2.09%	1.74%	1.60%	1.70%
0.68%	0.69%	1.01%	0.78%	0.71%	0.55%
2.22%	2.58%	1.52%	2.96%	1.88%	1.85%

2.12% 0.39%	2.09% 0.30%	1.17% 0.35%	1.63% 6.97%	2.03% 0.34%	1.96% 0.25%
1.14% 0.44%	0.86% 0.67%	0.86% 0.57%	5.00% 0.29%	0.81% 0.63%	0.59% 0.36%
1.90% 2.74% 2.70% 1.68%	1.29% 3.13% 2.07% 1.36%	1.49% 3.53% 0.87% 1.36%	1.47% 2.07% 2.40% 1.32%	1.49% 2.69% 1.69% 1.35%	1.66% 3.81% 2.43% 1.68%
0.30% 0.30%	0.29% 0.29%	0.33% 0.33%	0.63% 0.63%	0.34% 0.34%	0.38% 0.38%
0.02% 1.39%	0.03% 1.44%	0.06% 0.85%	1.71% 1.80%	0.06% 1.43%	0.07% 1.26%
0.35% 1.00%	0.40% 1.00%	0.40% 1.31%	0.86% 0.63%	0.53% 0.29%	0.43% 0.54%
0.21% 0.67% 1.28%	0.08% 0.69% 1.20%	0.14% 0.79% 1.26%	0.22% 0.48% 1.39%	0.46% 0.40% 1.13%	0.60% 0.63% 1.21%
0.71%	0.85%	0.57%	0.77%	0.51%	1.28%
1.04%	1.19%	1.34%	1.18%	0.91%	0.14%
1.00% 3.71%	1.15% 3.61%	1.30% 3.68%	1.25% 3.85%	0.80% 3.82%	0.44% 3.72%

	Závazky				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
2.61%	2,085,068	3,378,875	3,019,429	3,076,503	2,014,274
20.95%	20,101,895	11,492,073	10,722,346	10,619,071	14,346,075
2.08%	13,539,841	16,383,664	14,064,113	12,849,698	16,019,667
3.52%	18,179,494	17,396,306	17,433,070	16,667,939	10,875,261
0.23%	4,415,477	9,639,139	8,730,083	8,303,542	4,536,364
0.43%	5,628,762	8,431,687	8,512,687	8,393,112	9,838,161
1.20%	12,566,250	11,658,069	11,694,976	13,842,280	14,137,449
2.37%	3,838,451	4,356,028	3,717,880	3,856,668	3,692,949
1.36%	13,570,371	42,468,633	39,306,805	47,146,154	42,936,057
0.53%	13,415,724	12,949,388	13,179,831	12,508,428	6,139,691
1.98%	21,996,395	26,728,207	25,366,329	23,153,312	28,949,005
4.10%	10,378,529	23,208,443	22,795,063	21,121,753	12,366,525
2.05%	22,006,016	30,195,497	27,000,973	26,946,814	38,498,596
2.64%	25,449,050	24,468,068	21,778,437	17,069,203	21,637,537
2.52%	2,986,703	6,584,746	8,720,249	9,377,827	50,673,317
5.16%	38,549,220	39,571,476	35,070,632	36,222,883	40,496,514
2.16%	42,139,205	40,766,662	38,841,852	37,185,052	39,312,094
11.24%	210,700,484	200,505,313	188,458,221	192,836,444	193,364,952
1.87%	11,835,717	19,249,171	18,392,368	22,371,670	9,058,319
0.83%	1,052,443	3,408,934	6,302,910	7,649,477	1,656,554
3.98%	9,172,349	11,069,419	9,917,828	10,135,307	4,867,474
5.28%	489,108,964	556,315,357	525,574,233	536,603,714	556,353,109
1.50%	527,264,942	517,670,822	207,626,033	246,128,195	272,485,907
1.50%	527,264,942	517,670,822	207,626,033	246,128,195	272,485,907
1.30%	13,887,132	11,792,655	19,111,362	19,896,931	15,839,940
13.73%	3,090,330	4,681,701	3,787,168	4,362,333	3,416,170
5.83%	16,977,462	16,474,356	22,898,530	24,259,264	19,256,110
4.87%	1,053,453,263	1,101,952,608	766,821,141	817,610,244	862,441,201
3.77%	15,169,291	13,176,377	14,384,140	11,532,789	3,921,595
14.45%	13,570,870	21,610,165	24,566,255	28,078,287	8,567,255
8.83%	30,584,855	34,786,542	40,956,386	39,611,076	12,664,103
4.41%	19,298,989	31,658,711	32,506,021	36,943,306	22,047,384
1.65%	56,683,622	78,090,770	76,327,872	74,901,715	79,512,812
1.94%	71,224,494	68,203,166	58,350,412	83,469,736	52,841,569
2.06%	147,207,105	177,952,647	167,184,305	195,314,757	154,401,765
0.31%	49,360,182	48,696,098	39,130,227	41,795,849	41,487,026
2.39%	12,492,890	14,346,859	9,251,902	7,233,794	8,442,672

2.22%	71,672,742	66,082,248	51,340,541	54,963,534	51,094,663
0.26%	4,455,089	4,626,298	6,555,263	5,473,122	3,579,804
0.62%	6,130,249	6,280,799	7,963,583	7,269,616	5,149,681
0.46%	20,527,813	17,698,130	19,625,933	20,323,782	19,441,137
1.87%	29,856,340	29,903,591	67,405,719	19,743,208	19,681,071
3.43%	5,185,667	7,407,443	7,413,243	7,135,635	6,017,916
1.96%	4,252,137	3,793,823	2,983,237	1,976,736	2,594,855
1.67%	62,096,028	69,021,199	107,929,359	60,259,980	51,144,023
0.63%	98,669,064	100,708,061	106,710,744	96,434,354	97,043,104
0.63%	98,669,064	100,708,061	106,710,744	96,434,354	97,043,104
0.06%	146,401,904	150,354,176	143,282,660	144,979,325	1,784,354
8.50%	2,844,489	2,660,783	3,659,982	9,659,502	385,296
0.39%	151,728,405	157,376,595	153,278,598	161,787,956	6,315,332
0.26%	9,479,838	11,430,677	12,209,734	10,828,044	5,155,300
1.10%	9,630,395	8,993,645	10,605,059	9,670,398	7,576,619
0.56%	22,239,545	23,167,185	27,947,849	22,156,906	15,251,730
1.39%	559,743,138	600,588,733	622,354,979	598,187,102	380,400,299
0.79%	3,234,323	3,388,882	898,370	2,865,913	4,759,083
1.54%	28,736,054	30,270,784	29,879,480	30,175,984	28,421,276
1.31%	32,752,689	34,612,612	32,113,286	33,899,682	35,090,166
3.87%	1,678,619,014	1,775,319,370	1,465,265,222	1,492,384,607	1,292,610,043

			Závazky Podíl na Aktivech		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
4,002,876	4,116,336	3,239,718	2.56%	4.45%	3.50%
15,749,905	13,474,873	13,093,920	21.97%	16.69%	15.05%
13,713,190	12,381,115	13,590,217	41.12%	34.85%	34.58%
21,207,023	28,861,641	19,784,699	45.95%	51.56%	46.91%
4,951,549	7,019,020	7,962,949	25.48%	39.37%	36.46%
10,264,417	9,395,348	7,812,111	44.35%	58.76%	58.92%
14,181,025	16,118,160	17,468,329	37.75%	35.03%	33.95%
4,726,716	4,686,891	4,031,636	49.60%	52.33%	50.20%
44,363,888	42,478,859	41,457,212	26.56%	42.56%	42.72%
5,354,403	11,338,320	11,904,958	29.98%	27.82%	28.08%
31,047,516	26,079,900	23,703,110	21.10%	26.38%	24.38%
21,280,528	22,175,389	17,824,930	29.37%	34.64%	31.03%
45,906,891	41,957,351	33,009,342	31.91%	31.40%	29.92%
21,615,635	18,440,713	26,369,068	40.90%	38.72%	36.33%
56,226,286	53,431,797	52,877,755	29.56%	34.19%	34.53%
36,594,599	40,040,544	41,865,379	42.23%	44.76%	42.57%
41,393,063	35,127,629	36,737,280	39.44%	41.44%	35.98%
190,128,815	180,026,651	199,098,188	42.65%	39.57%	39.00%
9,712,844	8,269,273	8,815,596	47.27%	50.74%	47.72%
4,079,571	8,244,768	8,385,531	10.67%	18.84%	28.84%
6,482,362	5,557,289	10,203,562	37.18%	38.98%	35.93%
589,651,321	578,538,652	589,000,562	37.89%	38.37%	36.80%
255,698,520	238,987,017	225,187,347	44.71%	50.67%	43.83%
255,698,520	238,987,017	225,187,347	44.71%	50.67%	43.83%
10,696,852	12,485,594	8,870,477	50.13%	29.58%	37.65%
3,304,606	4,987,854	3,700,781	23.91%	31.97%	30.29%
14,001,458	17,473,448	12,571,258	41.79%	30.22%	36.19%
875,101,204	848,473,990	839,853,087	40.49%	42.47%	37.65%
12,905,849	20,257,833	20,369,540	43.38%	44.79%	38.75%
19,388,363	18,658,494	20,735,358	37.70%	43.58%	46.06%
32,429,619	39,051,467	43,001,406	41.75%	44.03%	43.86%
24,622,418	22,647,558	20,456,611	66.20%	71.96%	72.13%
86,364,109	62,349,867	72,260,430	51.05%	44.74%	48.29%
64,646,139	70,802,814	44,117,542	55.81%	53.45%	46.12%
175,632,666	155,800,239	136,834,584	54.97%	51.41%	50.72%
43,954,353	40,874,740	39,352,341	91.06%	87.93%	63.74%
8,474,254	8,462,861	10,213,457	27.24%	26.50%	20.55%

56,102,020 5,935,407	56,915,575 10,131,432	51,670,721 10,262,973	58.59% 68.51%	56.96% 65.58%	45.45% 71.49%
7,564,792 20,258,579	10,912,651 17,945,699	11,123,879 18,040,112	56.66% 64.19%	54.62% 59.77%	70.92% 55.54%
57,180,794 5,011,178 1,711,097 96,225,858	67,486,286 5,431,215 2,718,257 97,093,277	64,806,335 7,805,895 1,976,868 102,090,471	32.15% 41.13% 43.17% 40.85%	34.96% 43.89% 36.99% 44.14%	47.17% 40.86% 38.84% 49.38%
145,697,983 145,697,983	139,923,957 139,923,957	107,333,342 107,333,342	72.28% 72.28%	72.98% 72.98%	74.31% 74.31%
147,929,188 1,845,553	146,467,933 1,627,721	146,638,263 2,652,604	94.34% 39.56%	89.14% 41.46%	86.63% 44.51%
158,656,756 3,254,898	154,255,374 9,961,482	157,785,365 4,800,509	90.54% 45.17%	86.20% 43.42%	82.67% 44.53%
8,613,977 13,335,124 653,215,200	11,266,812 26,785,830 641,686,903	2,736,936 9,631,604 576,469,965	49.81% 47.48% 61.93%	49.39% 46.35% 60.03%	74.76% 55.97% 59.20%
4,506,121	4,585,895	4,179,242	76.84%	71.74%	45.83%
27,829,201	19,581,151	12,218,045	67.24%	69.65%	70.13%
34,172,588 1,598,921,487	26,173,551 1,559,502,247	18,050,738 1,480,614,914	67.56% 45.26%	69.04% 46.71%	64.77% 44.17%

					Dlouhodobé závazky
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16

4.27%	2.53%	4.75%	4.74%	3.91%	250,234
14.95%	18.73%	19.22%	18.82%	18.06%	12,340,784
32.55%	36.12%	33.71%	33.85%	32.96%	6,039,822
47.66%	43.33%	45.00%	52.12%	47.44%	7,639,259
37.04%	27.13%	30.20%	38.20%	36.19%	996,466
61.79%	64.46%	62.73%	59.59%	55.46%	1,699,745
35.80%	34.23%	32.98%	29.66%	37.13%	5,911,899
50.26%	48.46%	51.12%	50.41%	50.63%	1,285,021
41.96%	36.10%	35.53%	34.93%	34.01%	3,989,626
26.80%	19.28%	17.27%	25.02%	25.84%	8,061,568
22.67%	25.17%	30.83%	26.66%	25.53%	4,564,534
33.24%	30.48%	36.33%	32.74%	31.51%	4,805,314
30.16%	33.79%	42.31%	40.33%	36.26%	4,579,972
33.43%	35.47%	35.44%	33.39%	41.76%	11,965,904
39.05%	65.24%	65.72%	65.56%	69.07%	1,189,963
41.22%	42.75%	41.79%	42.74%	42.30%	5,222,317
36.24%	38.94%	43.76%	43.11%	41.50%	12,799,610
37.59%	38.06%	36.81%	35.57%	40.55%	79,291,363
48.94%	40.82%	41.06%	41.70%	40.20%	3,455,604
33.10%	13.16%	22.08%	31.42%	33.06%	346,886
36.39%	28.76%	30.70%	29.56%	48.74%	1,182,158
36.59%	37.49%	38.77%	37.90%	39.63%	166,058,304
46.01%	38.48%	44.18%	43.36%	42.02%	272,474,754
46.01%	38.48%	44.18%	43.36%	42.02%	272,474,754
39.74%	36.40%	34.92%	46.33%	53.96%	9,110,706
31.45%	24.84%	26.90%	26.66%	39.18%	490,032
37.94%	33.62%	32.63%	38.27%	48.57%	9,600,738
38.27%	37.08%	39.34%	38.66%	39.61%	460,474,580
40.71%	37.27%	30.32%	35.93%	37.70%	5,000,707
43.80%	43.67%	39.79%	40.74%	38.76%	1,075,410
42.85%	40.03%	35.31%	38.01%	38.83%	6,958,744
70.95%	62.29%	63.07%	66.04%	63.63%	6,243,266
41.66%	56.39%	54.23%	47.38%	46.50%	12,591,347
56.05%	60.50%	53.94%	51.61%	44.50%	27,772,195
51.29%	58.54%	55.20%	51.41%	47.73%	46,606,808
75.98%	61.78%	65.99%	64.90%	62.67%	45,589,675
25.40%	20.84%	25.72%	24.35%	27.42%	7,887,249

59.55% 64.90%	46.09% 72.39%	52.08% 65.61%	51.39% 73.07%	49.18% 66.37%	57,663,103 3,763,015
55.26% 62.62%	55.39% 57.12%	56.13% 57.46%	63.95% 57.67%	59.51% 53.97%	4,944,975 18,950,639
28.04% 50.83% 32.61%	27.16% 42.97% 22.93%	45.95% 37.75% 22.86%	46.31% 38.82% 25.22%	44.65% 44.82% 24.06%	17,671,254 1,744,684 1,162,445
43.59%	37.15%	47.82%	46.80%	46.15%	40,693,422
69.76% 69.76%	73.33% 73.33%	73.74% 73.74%	73.99% 73.99%	68.35% 68.35%	84,629,649 84,629,649
88.59% 59.92%	48.21% 24.07%	93.07% 39.26%	91.96% 30.95%	89.89% 38.81%	843,309 1,365,267
84.34% 60.26%	49.56% 28.51%	87.89% 21.65%	86.61% 43.74%	85.76% 33.05%	2,862,467 6,846,392
57.42% 57.10% 60.22%	51.43% 41.02% 54.05%	57.55% 41.08% 62.14%	76.83% 56.49% 60.94%	45.61% 38.58% 57.78%	476,278 7,889,708 245,290,132
80.31%	71.98%	49.79%	53.48%	75.49%	2,177,466
67.21%	70.39%	70.45%	67.55%	54.44%	22,699,175
67.27% 44.62%	67.95% 40.49%	64.93% 45.63%	58.11% 44.78%	51.23% 44.24%	25,361,398 738,335,088

azky

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
831,389	525,523	417,786	427,131	629,023	702,926
6,254,323	6,481,187	5,920,701	11,110,387	11,141,194	9,384,824
3,412,008	3,592,401	2,224,207	5,276,236	4,344,625	3,889,283
7,390,492	8,310,364	6,435,722	5,071,774	9,496,318	12,751,623
2,559,255	2,665,405	2,479,637	765,477	819,637	3,373,286
5,587,123	5,509,513	5,312,292	5,969,876	5,689,374	5,348,552
5,479,320	5,411,455	5,535,993	5,686,120	5,290,958	6,744,013
1,408,122	898,046	1,002,910	941,524	1,422,107	1,204,010
7,637,287	6,418,105	7,195,194	4,479,308	4,655,206	3,928,721
8,377,718	8,251,213	7,281,706	1,047,198	733,275	7,011,647
6,895,042	5,832,726	6,729,673	6,166,686	8,205,618	7,056,069
9,971,772	9,922,640	9,511,500	6,372,756	8,400,578	8,278,162
5,197,754	5,124,941	5,279,310	8,132,065	7,823,188	19,586,472
11,003,220	10,477,591	5,819,267	8,843,613	7,457,420	5,690,254
2,741,483	3,278,639	3,975,065	36,339,185	45,323,139	45,555,193
3,420,757	5,028,615	3,264,386	4,601,168	2,250,720	3,646,091
13,818,888	10,835,968	8,680,064	9,964,641	10,317,337	7,902,731
59,988,051	61,100,877	63,012,366	67,034,940	69,705,345	61,174,152
5,863,076	5,683,871	6,042,192	3,278,125	3,748,618	2,758,893
1,132,242	2,428,925	3,862,250	502,320	2,688,386	4,047,884
1,347,890	841,380	966,029	2,453,591	2,811,315	2,659,548
164,312,025	161,986,256	155,244,089	183,355,776	201,241,600	212,982,206
264,246,116	64,728,864	90,220,134	109,641,431	90,749,341	86,473,680
264,246,116	64,728,864	90,220,134	109,641,431	90,749,341	86,473,680
5,116,207	11,639,925	13,109,527	11,038,646	5,778,920	6,022,345
1,659,982	1,471,792	1,555,779	654,858	677,480	2,138,842
6,776,189	13,111,717	14,665,306	11,693,504	6,456,400	8,161,187
441,588,653	246,308,024	266,050,230	315,801,098	309,588,533	317,001,897
3,918,328	3,321,663	2,547,672	1,030,896	5,119,086	9,902,211
3,729,658	4,689,204	5,460,932	791,019	2,470,385	2,623,810
7,647,986	9,943,868	8,008,604	1,821,915	7,598,518	12,586,671
9,644,470	9,638,428	9,779,387	8,237,150	9,177,094	8,332,363
16,499,511	16,235,533	17,292,958	22,091,587	26,067,536	15,576,107
36,294,795	15,723,901	39,102,983	23,706,867	25,841,811	26,510,134
62,438,776	41,597,862	66,175,328	54,035,604	61,086,441	50,418,605
46,253,615	35,282,568	37,630,474	37,782,502	36,946,564	36,475,761
8,564,168	5,155,300	2,809,011	3,546,695	3,019,875	2,786,395

56,488,221 4,014,616	40,933,581 5,695,242	40,611,547 4,936,511	41,822,700 3,399,449	40,436,580 4,185,452	40,109,425 6,390,915
4,819,052 16,894,318	6,327,868 5,627,100	5,278,776 4,354,220	4,072,481 4,124,530	5,273,367 12,242	6,688,158 22,794
18,765,255 2,368,468 958,858 47,524,320	52,594,567 2,368,327 751,049 70,249,857	9,213,124 2,124,797 426,695 24,426,967	9,009,092 2,185,043 675,733 17,374,545	40,786,204 1,617,017 639,001 52,081,917	47,457,398 1,510,184 603,440 51,155,938
89,379,733 89,379,733	93,695,743 93,695,743	84,927,266 84,927,266	91,040,323 91,040,323	129,392,112 129,392,112	127,109,556 127,109,556
2,384,023 1,682,411	2,638,612 2,340,819	4,862,210 2,242,979	988,776 23,145	1,415,566 885,618	1,257,507 365,566
6,020,890 7,951,622	6,492,952 9,301,290	9,110,906 7,138,250	1,542,853 4,111,438	5,150,807 2,162,170	3,098,945 6,304,396
428,361 9,085,174 275,756,167	499,590 11,900,996 271,198,860	1,019,905 8,359,468 238,890,258	398,366 4,805,354 214,693,861	590,292 2,752,462 296,173,686	398,098 7,409,154 285,989,782
2,273,831	335,723	2,031,953	3,278,888	2,236,864	2,318,940
23,399,228	23,373,315	23,123,046	24,235,117	23,555,006	17,254,001
25,704,801 751,528,996	24,189,013 552,165,288	25,185,157 538,552,034	27,922,392 560,666,397	26,247,820 640,237,580	20,035,117 636,316,394

		Dlouhodobé závazky Podíl na Aktivech				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	
840,767	0.31%	1.09%	0.61%	0.58%	0.54%	
8,179,488	13.49%	9.08%	9.10%	8.33%	14.50%	
3,595,388	18.34%	7.26%	8.83%	5.63%	11.90%	
9,225,980	19.31%	21.90%	22.36%	18.40%	20.21%	
3,595,494	5.75%	10.45%	11.13%	11.06%	4.58%	
5,044,111	13.39%	38.94%	38.14%	39.11%	39.12%	
7,716,137	17.76%	16.46%	15.71%	14.32%	13.77%	
868,038	16.61%	16.92%	12.13%	13.07%	12.36%	
2,763,841	7.81%	7.65%	6.98%	6.40%	3.77%	
7,007,412	18.01%	18.00%	17.58%	15.60%	3.29%	
6,471,683	4.38%	6.81%	5.61%	6.59%	5.36%	
8,028,457	13.60%	14.88%	13.51%	14.97%	15.71%	
11,232,515	6.64%	5.41%	5.68%	5.91%	7.14%	
12,984,526	19.23%	17.41%	17.48%	11.40%	14.50%	
43,813,814	11.78%	14.23%	12.98%	16.55%	46.79%	
3,141,275	5.72%	3.87%	6.10%	3.71%	4.86%	
5,612,462	11.98%	14.05%	10.04%	8.46%	9.87%	
92,298,206	16.05%	11.84%	12.64%	12.28%	13.19%	
1,928,520	13.80%	15.46%	14.75%	13.22%	14.77%	
4,091,695	3.52%	6.26%	11.12%	16.71%	3.99%	
3,484,636	4.79%	4.75%	3.05%	3.47%	14.50%	
232,958,326	12.87%	11.33%	11.34%	10.59%	12.36%	
80,779,993	23.11%	25.86%	13.66%	16.87%	15.48%	
80,779,993	23.11%	25.86%	13.66%	16.87%	15.48%	
4,548,129	32.89%	12.83%	22.93%	26.18%	25.37%	
1,209,337	3.79%	11.34%	11.77%	11.22%	4.76%	
5,757,466	23.63%	12.43%	20.72%	22.94%	20.42%	
327,675,273	17.70%	17.02%	12.09%	12.45%	13.58%	
9,895,417	14.30%	13.32%	8.95%	8.99%	9.80%	
2,466,166	2.99%	7.52%	8.79%	8.52%	4.03%	
13,752,647	9.50%	9.68%	10.65%	8.66%	5.76%	
6,767,494	21.42%	21.92%	21.39%	18.78%	23.27%	
21,313,796	11.34%	9.45%	10.27%	9.62%	15.67%	
8,406,695	21.76%	28.44%	12.43%	26.26%	27.14%	
36,487,985	17.40%	18.04%	12.62%	17.38%	20.49%	
35,973,833	84.10%	83.52%	57.47%	68.41%	56.27%	
2,928,388	17.20%	15.82%	11.45%	9.86%	8.76%	

39,084,888 7,952,731	47.14% 57.87%	48.69% 56.91%	36.24% 62.11%	44.00% 58.53%	37.72% 68.74%
8,229,540 4,066,141	45.70% 59.25%	41.91% 57.05%	56.35% 15.92%	40.13% 13.42%	43.80% 12.12%
47,403,061 2,310,028 544,671 62,822,732	19.03% 13.84% 11.80% 26.77%	21.94% 14.03% 9.35% 30.39%	36.81% 13.05% 9.78% 32.14%	13.08% 15.14% 7.04% 17.67%	12.43% 15.60% 5.97% 12.62%
100,062,227 100,062,227	62.00% 62.00%	64.77% 64.77%	65.24% 65.24%	61.43% 61.43%	68.80% 68.80%
1,632,615 1,391,482	0.54% 18.99%	1.41% 26.22%	1.60% 28.47%	2.97% 13.91%	26.71% 1.45%
7,005,081 2,670,366	1.71% 32.62%	3.30% 30.21%	3.50% 33.93%	4.75% 39.73%	12.11% 22.74%
643,055 3,643,238 257,335,691	2.46% 16.85% 27.14%	2.35% 18.18% 27.56%	3.52% 23.83% 25.80%	6.06% 21.54% 24.05%	2.70% 12.92% 30.50%
2,473,472	51.73%	48.13%	17.13%	56.94%	49.59%
9,344,185	53.12%	53.84%	54.86%	51.50%	60.02%
11,855,632 611,460,009	52.32% 19.91%	51.27% 19.77%	48.79% 16.65%	49.98% 16.10%	54.07% 17.56%

			Vydané dluhopisy dlouhodobé		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
0.75%	0.81%	1.02%	0	0	0
13.60%	13.11%	11.28%	0	0	0
10.68%	10.63%	8.72%	19,000	0	0
20.15%	23.03%	22.12%	0	0	0
5.00%	18.36%	16.34%	0	1,627,550	1,623,700
34.77%	33.93%	35.81%	0	0	0
12.30%	12.41%	16.40%	3,390,954	3,425,429	3,470,230
15.38%	12.95%	10.90%	400,000	400,000	400,000
3.73%	3.23%	2.27%	0	0	0
2.37%	15.48%	15.21%	0	0	0
8.15%	7.21%	6.97%	40,000	170,000	170,000
14.34%	12.22%	14.19%	0	150,000	150,000
7.21%	18.83%	12.34%	42,610	48,815	40,000
12.23%	10.30%	20.56%	1,500,000	1,535,297	1,516,299
52.97%	55.89%	57.23%	0	146	142
2.57%	3.89%	3.17%	200,000	200,000	200,000
10.91%	9.70%	6.34%	3,063	3,290	183
13.49%	12.09%	18.80%	41,895	41,614	46,288
15.85%	13.91%	8.80%	0	2,293,978	2,294,983
14.55%	15.42%	16.13%	200,000	200,000	200,000
13.31%	14.15%	16.64%	0	0	0
13.23%	13.95%	15.68%	5,837,523	10,096,120	10,111,825
15.68%	15.69%	15.07%	121,416,337	120,450,312	40,000
15.68%	15.69%	15.07%	121,416,337	120,450,312	40,000
18.87%	22.35%	27.67%	5,326,322	0	5,331,788
5.51%	11.43%	12.80%	0	0	0
15.04%	17.87%	22.24%	5,326,322	0	5,331,788
13.92%	14.44%	15.45%	132,580,182	130,546,432	15,483,613
12.03%	17.56%	18.31%	111,808	31,782	45,282
5.07%	5.73%	4.61%	0	100,000	100,000
8.27%	12.25%	12.42%	331,808	131,782	145,282
23.51%	24.30%	21.05%	20,000	20,000	0
16.37%	11.84%	13.72%	691,800	5,176,222	3,725,952
21.56%	19.32%	8.48%	300,000	300,000	300,000
19.20%	16.64%	12.73%	1,011,800	5,496,222	4,025,952
55.47%	57.92%	57.29%	20,601,673	20,648,188	20,601,136
9.17%	8.02%	7.86%	0	0	0

37.54%	36.22%	37.20%	20,982,673	21,029,188	20,601,136
46.26%	46.09%	51.43%	0	0	0
39.13%	39.20%	44.03%	0	0	0
0.03%	0.07%	12.16%	0	0	0
32.77%	32.57%	32.66%	0	0	0
12.18%	10.79%	13.26%	0	0	0
8.54%	5.60%	6.63%	0	0	0
25.88%	24.66%	28.40%	0	0	0
65.49%	67.22%	63.72%	1,249,000	1,249,000	1,917,631
65.49%	67.22%	63.72%	1,249,000	1,249,000	1,917,631
0.89%	0.79%	1.00%	0	0	503,204
18.84%	6.95%	20.36%	0	0	0
2.85%	1.74%	3.81%	0	300,000	803,204
14.38%	27.68%	18.38%	2,000,000	1,998,306	2,000,000
3.94%	2.71%	10.72%	0	0	0
8.48%	15.63%	14.59%	2,000,000	1,998,306	2,000,000
28.18%	27.16%	25.79%	25,243,473	30,072,716	29,347,923
24.72%	27.04%	44.68%	0	0	0
59.63%	59.52%	41.64%	4,199,093	5,079,093	5,079,093
49.87%	44.48%	33.65%	4,199,093	5,079,093	5,079,093
18.27%	18.27%	18.27%	162,354,556	165,830,023	50,055,911

						Vydané dluhopisy Podíl na Aktivech
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	
0	0	0	0	0	0.00%	
0	0	0	0	0	0.00%	
0	0	0	0	0	0.06%	
212,300	0	327,867	328,271	0	0.00%	
1,631,575	0	0	2,885,875	2,848,900	0.00%	
0	3,037	2,990	3,035	0	0.00%	
3,523,477	3,553,701	3,578,597	4,949,152	6,188,120	10.19%	
400,000	400,000	400,000	400,000	400,000	5.17%	
10,382	0	140	0	78	0.00%	
0	0	0	0	0	0.00%	
170,000	40,000	170,000	170,162	170,000	0.04%	
872,040	700,000	0	111,324	110,031	0.00%	
40,000	40,000	40,000	40,000	0	0.06%	
1,516,324	1,502,875	1,518,969	1,518,987	1,493,307	2.41%	
9,196	0	0	0	0	0.00%	
200,000	202,560	0	0	0	0.22%	
64,578	79,723	79,675	15,699	87,790	0.00%	
770,442	1,415	16,397	15,132	2,552	0.01%	
2,348,776	0	0	0	8,715	0.00%	
1,531,000	200,000	1,531,000	1,531,000	1,531,000	2.03%	
230	2,000,000	2,000,000	2,000,000	2,012,673	0.00%	
13,300,322	8,723,311	9,665,636	13,968,637	14,853,166	0.45%	
40,000	3,384,991	468,976	438,395	439,574	10.30%	
40,000	3,384,991	468,976	438,395	439,574	10.30%	
5,334,550	5,337,331	0	0	0	19.23%	
108,000	100,000	100,000	100,000	99,621	0.00%	
5,442,550	5,437,331	100,000	100,000	99,621	13.11%	
18,782,872	17,545,633	10,234,612	14,507,032	15,392,361	5.10%	
80,282	35,000	538,040	867,840	465,026	0.32%	
100,000	100,000	100,000	100,000	101,641	0.00%	
180,282	135,000	638,040	967,840	786,667	0.45%	
0	20,000	40,000	0	0	0.07%	
5,233,222	814,800	1,469,388	1,414,800	2,881,358	0.62%	
1,300,008	300,000	300,000	300,000	5,341	0.24%	
6,533,230	1,134,800	1,809,388	1,714,800	2,886,699	0.38%	
20,609,712	20,910,882	20,622,806	20,273,595	20,192,208	38.01%	
0	0	0	0	0	0.00%	

20,609,712	20,910,882	20,622,806	20,273,595	20,192,208	17.15%
0	0	0	0	0	0.00%
0	0	0	0	0	0.00%
0	0	0	0	232,974	0.00%
0	0	0	0	0	0.00%
0	0	0	0	0	0.00%
0	0	0	0	0	0.00%
0	0	0	0	232,974	0.00%

861,835	849,000	1,949,000	3,744,319	3,449,000	0.91%
861,835	849,000	1,949,000	3,744,319	3,449,000	0.91%
9,000	0	303	304	481,101	0.00%
0	0	0	0	0	0.00%

309,000	300,000	300,540	300,540	2,182,101	0.00%
0	1,998,306	0	0	0	9.53%

0	0	41,642	0	0	0.00%
0	1,998,306	41,642	0	0	4.27%
28,313,777	25,192,988	24,723,375	26,033,254	28,942,982	2.79%
0	0	0	0	0	0.00%

5,079,093	5,079,093	3,079,093	1,329,093	1,079,093	9.83%
5,079,093	5,079,093	3,079,093	1,329,093	1,079,093	8.66%
52,356,024	47,952,714	38,675,120	42,837,219	46,201,102	4.38%

18.13% 0.00%	18.24% 0.00%	22.33% 0.00%	18.86% 0.00%	19.15% 0.00%	18.31% 0.00%
0.00% 0.00%	0.00% 0.00%	0.00% 0.00%	0.00% 0.00%	0.00% 0.00%	0.00% 0.00%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
0.91%	1.34%	0.62%	0.64%	0.99%	1.98%
0.91%	1.34%	0.62%	0.64%	0.99%	1.98%
0.00%	0.30%	0.01%	0.00%	0.00%	0.00%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
0.16% 7.59%	0.43% 7.29%	0.16% 0.00%	2.35% 11.05%	0.17% 0.00%	0.17% 0.00%
0.00%	0.00%	0.00%	0.00%	0.28%	0.00%
4.00%	4.01%	0.00%	5.37%	0.13%	0.00%
3.01%	2.79%	2.85%	3.58%	2.35%	2.47%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
11.69%	11.92%	11.31%	12.58%	7.79%	4.59%
10.13% 4.36%	10.24% 1.51%	10.08% 1.57%	9.83% 1.50%	5.85% 1.10%	2.95% 1.23%

Závazky k úvěrovým institucím dlouhodobé					
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
0.00%	42,715	265,778	188,316	178,601	71,593
0.00%	6,383,284	3,845,607	3,705,485	3,571,374	4,406,361
0.00%	1,595,996	1,399,414	611,159	493,069	1,825,403
0.00%	1,042,253	1,861,939	1,899,251	312,935	3,070
12.95%	366,522	393,851	414,898	368,899	377,410
0.00%	1,395,483	4,695,200	5,190,407	5,051,794	5,055,614
13.15%	839,825	481,694	483,393	497,190	537,279
5.02%	391,395	518,405	386,781	326,626	107,188
0.00%	2,073,200	3,960,069	2,694,315	3,251,554	1,937,398
0.00%	629,542	564,382	550,576	530,661	523,708
0.18%	1,833,769	2,944,833	1,631,975	2,477,278	2,131,867
0.19%	2,828,321	3,953,670	3,781,216	3,748,405	3,094,331
0.00%	3,479,969	3,233,920	3,540,874	3,542,905	4,254,587
2.37%	3,111,227	3,481,680	3,221,452	2,593,825	1,792,715
0.00%	378,715	2,400,943	2,499,194	3,318,386	1,091,641
0.00%	1,544,216	1,599,964	1,112,837	1,402,084	1,440,887
0.10%	5,223,254	4,726,614	4,696,727	4,312,918	5,000,972
0.00%	13,879,865	13,721,223	14,636,259	16,986,348	17,527,877
0.04%	2,945,987	3,059,251	3,026,793	3,475,170	2,706,485
6.04%	43,543	567,383	894,591	1,060,928	185,216
9.61%	137,202	141,984	188,052	195,277	77,350
1.00%	44,291,883	54,283,825	51,758,810	54,362,951	50,019,893
0.08%	59,499,396	62,557,399	24,452,138	45,470,332	54,090,027
0.08%	59,499,396	62,557,399	24,452,138	45,470,332	54,090,027
0.00%	570,000	520,000	554,884	1,497,618	1,115,118
1.05%	160,137	1,372,712	1,210,960	1,161,829	210,751
0.38%	730,137	1,892,712	1,765,844	2,659,447	1,325,869
0.73%	110,904,700	122,579,543	81,682,277	106,064,103	109,842,150
0.86%	411,693	399,927	284,485	67,988	13,860
0.19%	641,432	996,704	1,245,996	1,018,090	267,360
0.71%	1,583,481	1,396,631	2,090,581	1,086,078	281,220
0.00%	0	484,638	694,612	643,529	236,091
1.85%	684,168	1,061,535	1,823,332	1,820,576	637,783
0.01%	17,316,595	17,043,229	13,299,983	17,782,812	16,972,683
1.01%	18,000,763	18,589,402	15,817,927	20,246,917	17,846,557
32.16%	7,395,444	6,010,765	7,563,603	7,238,773	7,650,200
0.00%	4,662,886	3,881,253	1,609,099	1,186,774	939,259

19.22%	12,058,896	9,892,513	9,454,126	8,425,547	8,863,287
0.00%	1,906,820	1,673,312	2,651,723	1,099,897	0
0.00%	2,266,820	2,033,312	2,931,723	1,379,897	280,000
0.70%	0	0	0	0	0
0.00%	16,973,306	17,974,739	45,675,728	7,622,250	7,590,820
0.00%	1,646,876	1,646,876	1,668,754	1,646,876	1,509,644
0.00%	403,837	365,786	327,832	290,001	257,833
0.11%	19,024,019	26,121,519	53,806,432	15,693,245	9,358,297
2.20%	58,819,347	63,422,353	63,250,857	56,886,408	69,612,908
2.20%	58,819,347	63,422,353	63,250,857	56,886,408	69,612,908
0.29%	0	1,470,139	1,334,900	1,509,965	0
0.00%	118,750	0	112,230	275,107	0
1.19%	593,000	2,210,215	2,124,821	2,908,626	0
0.00%	3,690,622	3,786,318	5,584,717	5,158,280	1,500,000
0.00%	42,630	42,630	42,630	596,719	12,944
0.00%	3,883,385	4,069,694	5,873,304	5,755,732	1,568,669
2.90%	114,646,230	126,339,008	153,259,191	111,296,372	107,529,718
0.00%	1,037,442	1,195,437	89,384	1,090,386	1,342,659
4.81%	16,911,166	16,801,227	16,605,668	16,556,370	16,361,006
3.06%	18,433,365	17,996,664	17,142,061	17,646,756	18,021,091
1.38%	245,610,491	268,577,624	254,362,426	236,271,911	235,745,772

			Závazky k úvěrovým institucím dlouhodobé Podíl na Aktivech		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
149,812	189,572	387,545	0.05%	0.35%	0.22%
4,074,346	1,245,091	1,008,344	6.98%	5.58%	5.20%
1,712,765	609,158	573,027	4.85%	2.98%	1.50%
1,817,400	2,638,113	1,051,716	2.63%	5.52%	5.11%
378,095	117,802	308,719	2.11%	1.61%	1.73%
5,318,535	4,995,177	4,442,693	11.00%	32.72%	35.93%
94,538	86,490	77,897	2.52%	1.45%	1.40%
560,250	550,141	278,756	5.06%	6.23%	5.22%
1,617,854	1,557,944	886,827	4.06%	3.97%	2.93%
168,778	97,289	86,281	1.41%	1.21%	1.17%
2,271,739	2,327,587	2,267,649	1.76%	2.91%	1.57%
3,144,786	2,871,109	2,415,700	8.00%	5.90%	5.15%
4,109,592	4,022,430	4,418,606	5.05%	3.36%	3.92%
1,637,458	2,028,626	6,722,383	5.00%	5.51%	5.37%
4,368,444	13,190,236	13,355,358	3.75%	12.46%	9.90%
1,218,711	1,505,599	1,723,871	1.69%	1.81%	1.35%
4,946,565	4,311,864	3,930,256	4.89%	4.80%	4.35%
18,845,999	16,883,574	17,417,885	2.81%	2.71%	3.03%
2,650,519	2,181,845	1,855,482	11.77%	8.06%	7.85%
487,654	1,042,439	1,014,022	0.44%	3.14%	4.09%
77,350	77,350	568,256	0.56%	0.50%	0.68%
55,427,032	61,387,854	63,395,382	3.43%	3.74%	3.62%
41,861,873	41,047,790	37,677,898	5.05%	6.12%	5.16%
41,861,873	41,047,790	37,677,898	5.05%	6.12%	5.16%
1,392,618	1,079,789	420,000	2.06%	1.30%	1.09%
216,618	1,067,836	897,684	1.24%	9.37%	9.68%
1,609,236	2,147,625	1,317,684	1.80%	3.47%	2.79%
102,972,487	105,828,361	103,399,308	4.26%	4.72%	4.01%
258,070	395,895	431,161	1.18%	1.36%	0.77%
464,160	636,214	557,355	1.78%	2.01%	2.34%
722,230	1,032,109	1,450,937	2.16%	1.77%	2.24%
503,058	278,158	617,493	0.00%	1.10%	1.54%
2,553,078	925,821	2,817,838	0.62%	0.61%	1.15%
18,204,528	23,790,009	5,752,377	13.57%	13.36%	10.51%
21,260,664	24,993,988	9,187,708	6.72%	5.37%	4.80%
7,608,909	7,852,092	7,897,613	13.64%	10.85%	12.32%
2,198,821	1,029,083	950,983	10.17%	7.17%	3.57%

10,081,487	9,397,218	8,848,596	9.86%	8.53%	8.37%
1,370,512	3,358,416	4,678,389	29.32%	23.72%	28.92%
1,650,512	3,638,416	4,913,389	20.95%	17.68%	26.11%
0	0	0	0.00%	0.00%	0.00%
32,222,356	39,066,363	38,776,885	18.28%	21.02%	31.97%
1,365,259	1,252,238	1,368,806	13.06%	9.76%	9.20%
491,000	457,883	424,764	4.10%	3.57%	4.27%
40,212,733	41,154,597	47,069,291	12.51%	16.71%	24.62%
93,756,621	84,544,022	66,328,588	43.09%	45.96%	44.04%
93,756,621	84,544,022	66,328,588	43.09%	45.96%	44.04%
1,217,924	1,169,346	1,132,195	0.00%	0.87%	0.81%
185,886	0	0	1.65%	0.00%	1.36%
3,041,598	2,020,974	1,838,245	0.35%	1.21%	1.15%
1,500,000	3,693,500	1,718,705	17.59%	14.38%	20.37%
106,852	12,944	12,944	0.22%	0.23%	0.30%
1,606,852	3,916,941	1,762,550	8.29%	8.14%	11.76%
171,610,468	169,666,157	139,948,368	12.68%	12.63%	14.58%
128,953	212,446	188,357	24.65%	25.30%	4.56%
16,858,534	11,232,210	4,680,534	39.57%	38.66%	38.97%
17,417,487	11,874,656	4,872,810	38.02%	35.90%	34.58%
292,872,484	288,590,854	250,058,968	6.62%	7.07%	7.67%

					Ostatní dlouhodo
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
0.25%	0.09%	0.18%	0.22%	0.47%	207,519
5.03%	5.75%	4.97%	1.74%	1.39%	5,957,500
1.25%	4.12%	4.21%	1.67%	1.39%	4,424,826
0.89%	0.01%	3.86%	4.76%	2.52%	6,597,006
1.65%	2.26%	2.31%	0.64%	1.40%	629,944
37.19%	33.13%	32.50%	31.68%	31.54%	304,262
1.29%	1.30%	0.22%	0.16%	0.17%	1,681,120
4.26%	1.41%	6.06%	5.92%	3.50%	493,626
2.89%	1.63%	1.30%	1.28%	0.73%	1,916,426
1.14%	1.64%	0.54%	0.21%	0.19%	7,432,026
2.43%	1.85%	2.26%	2.38%	2.44%	2,690,765
5.90%	7.63%	5.37%	4.24%	4.27%	1,976,993
3.96%	3.73%	3.79%	3.87%	4.85%	1,057,393
5.08%	2.94%	2.69%	3.67%	10.65%	7,354,677
13.82%	1.41%	5.11%	16.18%	17.44%	811,248
1.60%	1.52%	1.39%	1.61%	1.74%	3,478,101
4.20%	4.95%	5.23%	5.29%	4.44%	7,573,293
3.31%	3.45%	3.65%	3.34%	3.55%	65,369,602
7.60%	12.20%	11.20%	11.00%	8.46%	509,617
4.59%	1.47%	2.64%	3.97%	4.00%	103,343
0.70%	0.46%	0.37%	0.41%	2.71%	1,044,956
3.71%	3.37%	3.64%	4.02%	4.27%	115,928,899
8.50%	7.64%	7.23%	7.45%	7.03%	91,559,021
8.50%	7.64%	7.23%	7.45%	7.03%	91,559,021
2.99%	2.56%	4.55%	4.01%	2.56%	3,214,384
8.38%	1.53%	1.76%	5.71%	9.50%	329,895
4.16%	2.32%	3.75%	4.70%	5.09%	3,544,279
4.96%	4.72%	4.63%	4.82%	4.88%	216,989,699
0.24%	0.13%	0.61%	0.70%	0.80%	4,477,206
1.59%	1.36%	0.95%	1.39%	1.04%	433,978
1.17%	0.89%	0.79%	1.00%	1.31%	5,043,455
1.24%	0.67%	1.29%	0.81%	1.92%	6,223,266
1.01%	0.45%	1.60%	0.70%	1.81%	11,215,379
11.94%	19.43%	15.19%	17.34%	5.80%	10,155,600
5.32%	6.77%	6.68%	8.25%	3.20%	27,594,245
13.16%	11.39%	11.42%	12.47%	12.58%	17,592,558
4.17%	2.32%	6.67%	2.96%	2.55%	3,224,363

9.13% 13.04%	7.99% 0.00%	9.36% 15.15%	8.48% 24.22%	8.42% 30.25%	24,621,534 1,856,195
10.49% 0.00%	3.01% 0.00%	12.25% 0.00%	21.32% 0.00%	26.29% 0.00%	2,678,155 18,950,639
10.83% 11.73% 4.78% 11.35%	10.48% 10.78% 2.28% 6.80%	25.89% 10.29% 6.56% 19.98%	26.81% 8.95% 4.25% 19.84%	26.72% 7.86% 5.17% 21.28%	697,948 97,808 758,608 21,669,403
41.15% 41.15%	52.60% 52.60%	47.45% 47.45%	44.71% 44.71%	42.24% 42.24%	24,561,302 24,561,302
0.92% 1.71%	0.00% 0.00%	0.77% 3.95%	0.73% 0.00%	0.69% 0.00%	843,309 1,246,517
1.52% 28.71%	0.00% 8.29%	1.68% 9.98%	1.13% 16.22%	1.00% 11.83%	2,269,467 1,155,770
3.54% 14.83% 11.20%	0.09% 4.22% 15.28%	0.71% 4.95% 16.33%	0.09% 8.26% 16.11%	0.22% 7.06% 14.03%	433,648 2,006,323 105,400,429
30.56%	20.31%	1.42%	2.48%	3.40%	1,140,024
36.88%	40.52%	42.68%	38.75%	20.86%	1,588,916
35.02% 7.06%	34.89% 7.38%	33.09% 8.36%	26.36% 8.29%	13.83% 7.47%	2,728,940 330,370,041

obé závazky

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
565,611	337,207	239,185	355,538	479,211	513,354
2,408,716	2,775,702	2,349,327	6,704,026	7,066,848	8,139,733
2,012,594	2,981,242	1,731,138	3,450,833	2,631,860	3,280,125
5,528,553	6,411,112	5,910,487	5,068,704	7,351,051	9,785,239
537,854	626,807	479,163	388,067	441,542	369,609
891,923	319,106	260,498	911,224	367,849	350,340
1,572,197	1,457,832	1,515,326	1,595,140	1,617,823	1,708,371
489,717	111,265	276,284	434,336	461,857	253,869
3,677,218	3,723,790	3,933,257	2,541,910	3,037,212	2,370,777
7,813,336	7,700,637	6,751,045	523,490	564,497	6,914,358
3,780,209	4,030,751	4,082,395	3,994,819	5,763,879	4,558,320
5,868,102	5,991,424	4,891,055	2,578,425	5,255,792	5,295,729
1,915,019	1,544,067	1,696,405	3,837,478	3,673,596	15,524,042
5,986,243	5,739,839	1,709,117	5,548,023	4,300,993	2,142,641
340,395	779,303	647,483	35,247,544	40,954,695	32,364,957
1,620,793	3,715,778	1,662,302	2,957,721	1,032,009	2,140,492
9,088,984	6,139,058	4,302,567	4,883,946	5,291,098	3,575,168
46,225,213	46,418,330	45,255,576	49,505,648	50,842,949	44,275,446
509,847	362,095	218,246	571,640	1,098,099	577,048
364,859	1,334,334	1,270,322	117,104	669,732	1,474,445
1,205,906	653,328	770,522	376,241	733,965	582,198
99,932,081	100,115,620	87,580,817	124,612,571	136,148,931	137,625,715
81,238,405	40,236,726	44,709,802	52,166,413	48,418,492	44,987,495
81,238,405	40,236,726	44,709,802	52,166,413	48,418,492	44,987,495
4,596,207	5,753,253	6,277,359	4,586,197	4,386,302	4,942,556
287,269	260,833	285,950	344,107	360,861	971,006
4,883,476	6,014,086	6,563,309	4,930,304	4,747,163	5,913,562
188,462,678	149,142,134	141,203,255	188,413,315	196,381,434	196,666,505
3,486,619	2,991,896	2,399,402	982,036	4,322,976	8,638,476
2,632,954	3,343,208	4,342,842	423,659	1,906,225	1,887,596
6,119,573	7,708,005	6,742,244	1,405,695	6,238,248	10,586,722
9,139,832	8,943,816	9,135,858	7,981,059	8,634,036	8,054,205
10,261,754	10,686,249	10,239,160	20,639,004	22,045,070	13,235,486
18,951,566	2,123,918	20,020,163	6,434,184	7,337,283	2,420,125
38,353,152	21,753,983	39,395,181	35,054,247	38,016,389	23,709,817
19,594,662	7,117,829	9,781,989	9,221,420	8,714,849	8,350,074
4,682,915	3,546,201	1,622,237	2,607,436	821,054	1,757,312

25,566,520	10,878,319	11,576,287	12,048,531	9,732,287	10,438,612
2,341,304	3,043,519	3,836,614	3,399,449	2,814,940	3,032,499
2,785,740	3,396,145	3,898,879	3,792,481	3,622,855	3,049,742
16,894,318	5,627,100	4,354,220	4,124,530	12,242	22,794
790,516	6,918,839	1,590,874	1,418,272	8,563,848	8,391,035
721,592	699,573	477,921	675,399	251,758	257,946
593,072	423,217	136,694	417,900	148,001	145,557
21,402,801	16,443,425	8,733,722	8,016,248	11,869,184	10,001,341
24,708,380	28,527,254	27,179,023	20,578,415	33,686,491	38,821,215
24,708,380	28,527,254	27,179,023	20,578,415	33,686,491	38,821,215
913,884	800,508	3,343,245	988,776	197,339	87,857
1,682,411	2,228,589	1,967,872	23,145	699,732	365,566
3,510,675	3,564,927	5,893,280	1,242,853	1,808,669	777,431
2,166,998	1,716,572	1,979,970	613,132	662,170	2,610,896
385,731	456,960	423,186	385,422	441,798	385,154
3,017,174	4,027,692	2,603,736	1,238,379	1,103,968	3,492,213
119,344,442	88,591,746	99,280,108	81,971,155	99,839,843	90,290,371
1,078,394	246,339	941,567	1,936,229	2,107,911	2,106,494
1,518,908	1,688,554	1,487,583	2,795,018	3,617,379	4,692,698
2,629,044	1,967,859	2,459,308	4,822,208	5,751,240	6,831,368
317,121,349	247,746,951	249,924,100	276,967,910	308,689,976	304,888,320

		Ostatní dlouhodobé závazky Podíl na Aktivech				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	
453,222	0.26%	0.74%	0.39%	0.33%	0.45%	
7,171,144	6.51%	3.50%	3.90%	3.31%	8.75%	
3,022,361	13.44%	4.28%	7.33%	4.39%	7.78%	
8,174,264	16.68%	16.38%	17.25%	16.90%	20.20%	
437,875	3.63%	2.20%	2.62%	2.14%	2.32%	
601,418	2.40%	6.22%	2.21%	1.92%	5.97%	
1,450,120	5.05%	4.72%	4.23%	3.92%	3.86%	
189,282	6.38%	5.88%	1.50%	3.60%	5.70%	
1,876,936	3.75%	3.69%	4.05%	3.50%	2.14%	
6,921,131	16.61%	16.79%	16.41%	14.46%	1.64%	
4,034,033	2.58%	3.73%	3.87%	4.00%	3.47%	
5,502,726	5.59%	8.76%	8.16%	7.70%	6.35%	
6,813,909	1.53%	1.99%	1.71%	1.90%	3.37%	
4,768,837	11.82%	9.47%	9.58%	3.35%	9.09%	
30,458,456	8.03%	1.77%	3.09%	2.70%	45.38%	
1,417,404	3.81%	1.83%	4.51%	1.89%	3.12%	
1,594,416	7.09%	9.24%	5.69%	4.19%	4.84%	
74,877,769	13.23%	9.12%	9.61%	8.82%	9.74%	
64,323	2.04%	1.34%	0.94%	0.48%	2.58%	
1,546,673	1.05%	2.02%	6.11%	5.50%	0.93%	
903,708	4.24%	4.25%	2.37%	2.77%	2.22%	
154,709,777	8.98%	6.89%	7.01%	5.97%	8.40%	
42,662,521	7.76%	7.95%	8.49%	8.36%	7.37%	
42,662,521	7.76%	7.95%	8.49%	8.36%	7.37%	
4,128,129	11.60%	11.53%	11.33%	12.54%	10.54%	
212,032	2.55%	1.96%	2.09%	2.06%	2.50%	
4,340,161	8.72%	8.96%	9.51%	10.26%	8.61%	
208,883,604	8.34%	7.26%	7.32%	6.61%	8.10%	
8,999,230	12.80%	11.85%	8.06%	8.47%	9.33%	
1,807,170	1.21%	5.31%	6.27%	6.77%	2.16%	
11,515,043	6.88%	7.75%	8.26%	7.29%	4.44%	
6,150,000	21.35%	20.77%	19.84%	17.55%	22.55%	
15,614,601	10.10%	5.88%	6.76%	5.70%	14.64%	
2,648,977	7.96%	14.85%	1.68%	13.44%	7.37%	
24,413,578	10.30%	11.08%	6.60%	10.35%	13.29%	
7,884,012	32.45%	35.38%	11.59%	17.78%	13.73%	
1,977,405	7.03%	8.65%	7.88%	5.70%	6.44%	

10,044,084	20.13%	22.04%	9.63%	12.54%	10.87%
3,274,342	28.55%	33.19%	33.19%	45.49%	68.74%
3,316,151	24.75%	24.23%	30.24%	29.64%	40.79%
3,833,167	59.25%	57.05%	15.92%	13.42%	12.12%
8,626,176	0.75%	0.92%	4.84%	2.26%	1.96%
941,222	0.78%	4.28%	3.86%	3.40%	4.82%
119,907	7.70%	5.78%	5.51%	2.25%	3.69%
15,520,467	14.26%	13.69%	7.52%	6.32%	5.82%
30,284,638	17.99%	17.90%	19.86%	19.66%	15.55%
30,284,638	17.99%	17.90%	19.86%	19.66%	15.55%
19,319	0.54%	0.54%	0.48%	2.04%	26.71%
1,391,482	17.34%	26.22%	27.10%	12.21%	1.45%
2,984,735	1.35%	1.92%	1.92%	3.07%	9.75%
951,661	5.51%	8.23%	6.26%	11.02%	3.39%
630,111	2.24%	2.12%	3.22%	2.51%	2.62%
1,880,688	4.28%	6.04%	8.07%	6.71%	3.33%
88,444,341	11.66%	11.93%	8.43%	9.99%	11.65%
2,285,115	27.08%	22.83%	12.57%	26.39%	29.29%
3,584,557	3.72%	3.49%	3.96%	3.31%	6.92%
5,903,728	5.63%	5.24%	3.97%	4.88%	9.34%
315,199,938	8.91%	8.34%	7.47%	7.47%	8.68%

			Krátkodobé závazky		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
0.57%	0.59%	0.55%	1,834,834	2,547,486	2,493,906
8.62%	11.37%	9.89%	7,761,111	5,237,750	4,241,159
6.47%	8.97%	7.33%	7,500,019	12,971,656	10,471,712
15.60%	17.67%	19.60%	10,540,235	10,005,814	9,122,706
2.69%	2.01%	1.99%	3,419,011	7,079,884	6,064,678
2.25%	2.22%	4.27%	3,929,017	2,844,564	3,003,174
3.76%	3.14%	3.08%	6,654,351	6,178,749	6,283,521
4.99%	2.73%	2.38%	2,553,430	2,947,906	2,819,834
2.43%	1.95%	1.54%	9,580,745	34,831,346	32,888,700
1.82%	15.26%	15.02%	5,354,156	4,571,670	4,928,618
5.72%	4.66%	4.34%	17,431,861	19,833,165	19,533,603
8.97%	7.82%	9.73%	5,573,215	13,236,671	12,872,423
3.39%	14.92%	7.48%	17,426,044	24,997,744	21,876,032
7.05%	3.88%	7.55%	13,483,146	13,464,849	11,300,847
47.87%	39.71%	39.78%	1,796,740	3,843,263	5,441,610
1.18%	2.28%	1.43%	33,326,903	36,150,719	30,042,017
5.59%	4.39%	1.80%	29,339,595	26,947,774	28,005,884
9.84%	8.75%	15.25%	131,409,122	140,517,262	127,357,344
4.64%	2.91%	0.29%	8,380,113	13,386,095	12,708,497
3.62%	5.62%	6.10%	705,557	2,276,692	3,873,985
3.48%	3.10%	4.32%	7,990,191	9,721,529	9,076,448
8.95%	9.02%	10.41%	323,050,660	392,003,332	363,587,977
8.36%	8.16%	7.96%	254,790,188	253,424,706	142,897,169
8.36%	8.16%	7.96%	254,790,188	253,424,706	142,897,169
14.32%	18.34%	25.11%	4,776,426	6,676,448	7,471,437
2.94%	5.19%	2.24%	2,600,298	3,021,719	2,315,375
11.06%	12.95%	16.77%	7,376,724	9,698,167	9,786,812
8.83%	8.96%	9.85%	592,978,683	660,363,954	520,513,117
10.16%	15.32%	16.65%	10,168,584	9,258,049	11,062,477
3.91%	4.12%	3.38%	12,495,460	17,880,507	19,877,051
6.79%	10.30%	10.40%	23,626,111	27,138,556	31,012,518
22.12%	23.48%	19.13%	13,055,723	22,014,241	22,867,593
13.84%	10.06%	10.05%	44,092,275	61,591,258	60,092,339
6.12%	1.76%	2.67%	43,452,299	31,908,371	42,626,511
11.95%	7.82%	8.52%	100,600,297	115,513,870	125,586,443
13.08%	13.26%	12.56%	3,770,507	2,442,483	3,847,659
2.49%	5.06%	5.31%	4,605,641	5,782,691	4,096,602

9.03% 31.11%	9.43% 21.87%	9.56% 21.17%	14,009,639 692,074	9,594,027 611,683	10,406,960 860,021
26.88% 0.03%	17.87% 0.07%	17.74% 11.47%	1,185,274 1,577,174	1,461,748 803,812	1,635,715 13,998,833
6.88% 1.90% 1.98%	5.76% 1.84% 1.35%	5.94% 5.40% 1.46%	12,185,086 3,440,983 3,089,692	11,138,336 5,038,975 2,834,965	14,811,152 5,044,915 2,232,188
5.90%	4.82%	7.02%	21,402,606	21,496,879	37,679,501
17.05% 17.05%	20.53% 20.53%	19.29% 19.29%	14,039,415 14,039,415	11,328,327 11,328,327	13,015,001 13,015,001
0.12% 14.89%	0.06% 6.95%	0.01% 20.36%	145,558,595 1,479,222	147,970,153 978,372	140,644,048 1,319,163
1.00% 4.40%	0.44% 11.46%	1.62% 6.55%	148,865,938 2,633,447	151,355,705 3,479,054	146,785,646 2,908,445
2.95% 3.40% 9.50%	2.63% 7.36% 8.57%	10.50% 7.53% 8.87%	9,154,117 14,349,838 314,453,007	8,565,284 14,082,010 324,832,567	10,105,469 16,046,853 351,156,119
23.29%	24.56%	41.28%	1,056,857	1,115,051	562,647
9.16%	16.19%	15.97%	6,036,879	6,871,556	6,506,165
10.93% 8.81%	15.17% 8.75%	16.76% 9.42%	7,391,291 940,283,926	8,907,811 1,023,790,374	7,924,273 913,099,934

					Krátkodobé záva Podíl na Aktivech
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
2,658,717	1,587,143	3,373,853	3,413,410	2,398,950	2.25%
4,698,370	3,235,688	4,608,712	4,090,049	4,914,431	8.48%
10,625,492	10,743,431	9,368,565	8,491,832	9,994,829	22.78%
10,232,218	5,803,487	11,710,705	16,110,018	10,558,719	26.64%
5,823,905	3,770,886	4,131,912	3,645,734	4,367,455	19.73%
3,080,820	3,868,285	4,575,043	4,046,796	2,768,000	30.96%
8,306,287	8,451,329	8,890,067	9,374,147	9,752,192	19.99%
2,853,758	2,751,425	3,304,609	3,482,881	3,163,598	33.00%
39,950,961	38,456,749	39,708,681	38,550,138	38,693,370	18.75%
5,226,722	5,092,493	4,621,128	4,326,673	4,897,546	11.96%
16,423,639	22,782,319	22,841,898	19,023,831	17,231,427	16.72%
11,610,252	5,993,769	12,879,950	13,897,227	9,796,473	15.77%
21,667,504	30,366,531	38,083,703	22,370,879	21,776,827	25.27%
11,249,936	12,793,924	14,158,215	12,750,459	13,384,541	21.67%
5,402,762	14,334,132	10,903,147	7,876,604	9,063,940	17.78%
32,958,497	35,895,347	34,343,878	36,394,453	38,724,104	36.51%
28,504,988	29,347,452	31,075,725	27,224,898	31,124,818	27.46%
129,824,078	126,330,012	120,423,470	118,852,499	106,799,982	26.60%
16,329,478	5,780,194	5,964,226	5,510,380	6,887,077	33.47%
3,787,227	1,154,234	1,391,185	4,196,884	4,293,837	7.15%
9,169,278	2,413,883	3,671,047	2,897,741	6,718,926	32.39%
381,359,625	372,997,333	388,409,721	365,556,446	356,042,236	25.03%
155,908,061	162,844,476	164,949,180	152,513,336	144,407,355	21.61%
155,908,061	162,844,476	164,949,180	152,513,336	144,407,355	21.61%
6,787,404	4,801,294	4,917,932	6,463,249	4,322,348	17.24%
2,806,555	2,761,312	2,627,127	2,849,012	2,491,443	20.12%
9,593,959	7,562,606	7,545,059	9,312,261	6,813,791	18.16%
551,560,014	546,640,103	565,512,671	531,472,092	512,177,814	22.79%
8,985,117	2,890,699	7,786,763	10,355,622	10,474,123	29.08%
22,617,355	7,776,236	16,917,978	16,034,684	18,269,192	34.72%
31,602,472	10,842,188	24,831,101	26,464,796	29,248,759	32.25%
27,163,920	13,810,234	15,445,324	14,315,195	13,689,118	44.79%
57,608,757	57,421,225	60,296,574	46,773,760	50,946,634	39.71%
44,366,753	29,134,702	38,804,328	44,292,680	35,710,847	34.05%
129,139,429	100,366,161	114,546,226	105,381,634	100,346,599	37.56%
4,165,375	3,704,524	7,007,789	4,398,979	3,378,508	6.96%
4,424,783	4,895,977	5,454,379	5,676,466	7,285,069	10.04%

14,351,987 536,612	9,271,963 180,355	15,665,440 1,749,955	16,806,150 3,740,517	12,585,833 2,310,242	11.45% 10.64%
1,990,841 15,969,562	1,077,200 15,316,607	2,291,425 20,246,337	4,224,493 17,922,905	2,894,339 13,973,971	10.95% 4.93%
10,530,084 5,010,838 1,550,041 35,833,013	10,671,979 3,832,873 1,919,122 33,769,478	16,394,590 3,394,161 1,072,096 44,143,941	20,028,888 3,921,030 2,114,817 45,937,338	17,403,274 5,495,867 1,432,197 39,267,739	13.12% 27.29% 31.37% 14.08%
11,507,087 11,507,087	6,002,781 6,002,781	16,305,871 16,305,871	12,814,401 12,814,401	7,271,116 7,271,116	10.28% 10.28%
140,117,115 7,416,523	795,578 362,151	146,513,622 959,935	145,210,426 1,262,155	145,005,648 1,261,122	93.80% 20.57%
152,677,050 3,689,794	4,772,479 1,043,862	153,505,949 1,092,728	151,156,429 3,657,086	150,780,283 2,130,143	88.84% 12.55%
8,650,493 13,797,438 359,296,845	7,178,253 10,446,376 165,706,438	8,023,685 10,582,662 357,041,514	10,868,714 19,376,676 355,697,121	2,093,881 5,988,366 319,134,275	47.34% 30.64% 34.79%
833,960	1,480,195	2,269,257	2,266,955	1,705,770	25.11%
7,052,938	4,186,159	4,274,195	2,327,150	2,873,861	14.13%
8,714,525 953,832,573	7,167,774 731,943,646	7,924,768 958,683,907	6,138,434 923,185,854	6,195,107 869,154,905	15.25% 25.35%

zky

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
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3.35%	2.89%	3.69%	1.99%	4.01%	3.93%
7.61%	5.95%	6.61%	4.22%	5.62%	5.71%
27.59%	25.75%	26.92%	24.22%	23.03%	23.21%
29.65%	24.55%	29.26%	23.12%	24.85%	29.09%
28.92%	25.33%	25.98%	22.55%	25.20%	19.84%
19.82%	20.79%	22.68%	25.35%	27.96%	25.67%
18.56%	18.24%	21.48%	20.46%	20.67%	17.25%
35.42%	38.08%	37.19%	36.11%	35.74%	37.46%
34.91%	35.75%	35.56%	32.33%	31.81%	31.70%
9.82%	10.50%	11.20%	15.99%	14.91%	9.55%
19.58%	18.78%	16.08%	19.81%	22.68%	19.45%
19.76%	17.53%	18.27%	14.77%	21.99%	20.52%
26.00%	24.24%	24.25%	26.65%	35.10%	21.50%
21.31%	18.85%	22.03%	20.97%	23.22%	23.09%
19.95%	21.55%	22.50%	18.46%	12.74%	9.66%
40.89%	36.47%	37.50%	37.90%	39.22%	38.85%
27.39%	25.94%	27.78%	29.07%	32.85%	33.41%
27.73%	26.36%	25.31%	24.86%	23.31%	23.48%
35.29%	32.97%	35.72%	26.05%	25.21%	27.79%
12.58%	17.73%	16.39%	9.17%	7.53%	15.99%
34.23%	32.88%	32.93%	14.26%	17.38%	15.41%
27.04%	25.46%	26.00%	25.14%	25.54%	23.95%
24.80%	30.17%	29.14%	23.00%	28.50%	27.67%
24.80%	30.17%	29.14%	23.00%	28.50%	27.67%
16.75%	14.72%	13.56%	11.03%	16.06%	23.98%
20.64%	18.52%	20.24%	20.07%	21.38%	15.23%
17.79%	15.47%	15.00%	13.21%	17.58%	20.40%
25.45%	25.56%	25.82%	23.50%	25.42%	24.21%
31.47%	29.80%	31.72%	27.48%	18.30%	18.37%
36.06%	37.27%	35.28%	39.64%	34.72%	35.01%
34.35%	33.21%	34.19%	34.27%	27.04%	25.76%
50.04%	50.74%	52.17%	39.02%	39.56%	41.74%
35.29%	38.02%	32.04%	40.72%	37.86%	35.55%
25.01%	33.69%	29.79%	33.36%	32.38%	32.28%
33.37%	38.10%	33.91%	38.05%	36.00%	34.77%
4.41%	6.27%	7.57%	5.52%	10.52%	6.98%
10.68%	9.10%	15.53%	12.09%	16.56%	16.33%

8.27%	9.21%	15.55%	8.36%	14.54%	15.17%
8.67%	9.38%	6.36%	3.65%	19.34%	26.98%
12.71%	14.57%	15.13%	11.59%	17.00%	24.76%
2.71%	39.62%	49.20%	45.00%	57.42%	57.59%
13.02%	10.37%	14.96%	14.73%	13.17%	13.75%
29.86%	27.81%	35.69%	27.37%	25.57%	28.02%
27.64%	29.06%	25.57%	16.96%	14.32%	19.62%
13.75%	17.24%	25.92%	24.53%	21.94%	22.14%
8.21%	9.06%	8.32%	4.54%	8.25%	6.78%
8.21%	9.06%	8.32%	4.54%	8.25%	6.78%
87.73%	85.03%	85.62%	21.49%	92.18%	91.17%
15.25%	16.04%	46.01%	22.62%	20.42%	24.00%
82.90%	79.17%	79.59%	37.45%	85.04%	84.87%
13.22%	10.61%	20.54%	5.77%	7.27%	16.06%
47.04%	71.23%	51.36%	48.73%	53.61%	74.12%
28.17%	32.14%	35.55%	28.10%	32.60%	40.86%
32.47%	33.40%	36.17%	23.54%	33.97%	33.78%
23.60%	28.70%	23.37%	22.39%	25.08%	26.43%
15.81%	15.27%	15.71%	10.37%	10.82%	8.03%
17.77%	15.98%	17.29%	13.88%	15.06%	13.63%
26.94%	27.53%	28.52%	22.93%	27.36%	26.51%

Vydané dluhopisy krátkodobé						
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	
2.90%	0	0	0	0	0	0
6.78%	800,000	210,000	210,000	0	0	0
24.24%	0	41,600	0	0	0	29,400
25.32%	0	0	0	0	0	0
19.85%	0	0	0	0	0	0
19.65%	0	0	0	0	0	0
20.73%	0	0	0	0	0	0
39.73%	0	0	0	0	0	0
31.74%	0	0	0	0	0	0
10.63%	0	0	0	0	0	0
18.56%	0	0	0	98,765	116,955	0
17.32%	0	0	0	3,032	0	0
23.92%	0	0	0	0	0	0
21.20%	0	278	113	0	0	0
11.84%	0	187	81	0	0	0
39.12%	0	0	0	0	0	0
35.16%	5	241	104	0	0	0
21.75%	0	0	129	0	0	0
31.41%	0	0	0	0	0	0
16.93%	0	0	0	0	0	0
32.09%	0	0	0	0	0	0
23.96%	5	42,307	427	101,797	146,355	0
26.95%	9,192,802	0	0	0	0	0
26.95%	9,192,802	0	0	0	0	0
26.30%	100,013	0	29,138	64,575	100,013	0
26.38%	0	0	0	0	0	0
26.33%	100,013	0	29,138	64,575	100,013	0
24.16%	10,092,820	252,307	239,565	166,372	246,368	0
19.38%	0	0	0	0	0	0
34.15%	0	0	0	0	0	0
26.41%	0	0	0	0	0	0
42.58%	0	0	20,000	20,000	0	0
32.79%	0	0	0	193,298	109,239	0
36.02%	8,083	0	0	0	0	0
35.00%	8,083	0	20,000	213,298	109,239	0
5.38%	0	0	0	0	0	0
19.56%	0	0	0	0	0	0

11.98%	0	0	0	0	0
14.94%	0	0	0	0	0
15.49%	0	0	0	0	0
41.80%	0	0	0	0	0
11.99%	0	0	0	0	0
31.56%	0	0	0	0	0
17.43%	0	0	0	0	0
17.75%	0	0	0	0	0
4.63%	0	0	909	0	0
4.63%	0	0	909	0	0
88.89%	0	0	421	0	0
18.45%	0	0	0	0	0
81.95%	0	0	421	0	0
14.67%	0	0	0	0	0
34.89%	0	0	0	0	0
23.99%	0	0	0	0	0
31.99%	8,083	0	21,330	213,298	109,239
30.81%	0	0	0	0	0
12.81%	0	0	0	0	0
17.58%	0	0	0	0	0
25.97%	10,100,903	252,307	260,895	379,670	355,607

			Vydané dluhopisy krátkodobé Podíl na Aktivech		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
0	0	0	0.00%	0.00%	0.00%
0	0	0	0.87%	0.30%	0.29%
29,400	0	0	0.00%	0.09%	0.00%
11,212	15,046	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%
93	0	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%
120,074	111,696	89,588	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%
158	137	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%
208	324	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%
0	0	48,000	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%
161,145	127,202	137,588	0.00%	0.00%	0.00%
0	0	0	0.78%	0.00%	0.00%
0	0	0	0.78%	0.00%	0.00%
0	0	0	0.36%	0.00%	0.06%
0	0	0	0.00%	0.00%	0.00%
0	0	0	0.25%	0.00%	0.05%
161,145	127,202	137,588	0.39%	0.01%	0.01%
0	0	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.04%
243,800	243,800	347,824	0.00%	0.00%	0.00%
0	0	0	0.01%	0.00%	0.00%
243,800	243,800	347,824	0.00%	0.00%	0.01%
0	0	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%

0	0	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%
0	0	1,344	0.00%	0.00%	0.00%
0	0	1,344	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%
243,800	243,800	349,168	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%
404,945	371,002	486,756	0.27%	0.01%	0.01%

					Závazky k úvěrov
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
0.00%	0.00%	0.00%	0.00%	0.00%	350,290
0.00%	0.00%	0.00%	0.00%	0.00%	1,294,030
0.00%	0.07%	0.07%	0.00%	0.00%	1,324,839
0.00%	0.00%	0.02%	0.03%	0.00%	2,206,708
0.00%	0.00%	0.00%	0.00%	0.00%	338,781
0.00%	0.00%	0.00%	0.00%	0.00%	882,598
0.00%	0.00%	0.00%	0.00%	0.00%	987,739
0.00%	0.00%	0.00%	0.00%	0.00%	45,864
0.00%	0.00%	0.00%	0.00%	0.00%	2,116,170
0.00%	0.00%	0.00%	0.00%	0.00%	69,437
0.10%	0.10%	0.12%	0.11%	0.10%	1,994,016
0.00%	0.00%	0.00%	0.00%	0.00%	464,398
0.00%	0.00%	0.00%	0.00%	0.00%	3,377,887
0.00%	0.00%	0.00%	0.00%	0.00%	2,463,168
0.00%	0.00%	0.00%	0.00%	0.00%	45,363
0.00%	0.00%	0.00%	0.00%	0.00%	2,527,538
0.00%	0.00%	0.00%	0.00%	0.00%	3,931,351
0.00%	0.00%	0.00%	0.00%	0.00%	6,294,545
0.00%	0.00%	0.00%	0.00%	0.22%	2,718,345
0.00%	0.00%	0.00%	0.00%	0.00%	184,587
0.00%	0.00%	0.00%	0.00%	0.00%	511,170
0.01%	0.01%	0.01%	0.01%	0.01%	32,484,504
0.00%	0.00%	0.00%	0.00%	0.00%	19,090,478
0.00%	0.00%	0.00%	0.00%	0.00%	19,090,478
0.13%	0.23%	0.00%	0.00%	0.00%	25,000
0.00%	0.00%	0.00%	0.00%	0.00%	110,000
0.10%	0.17%	0.00%	0.00%	0.00%	135,000
0.01%	0.01%	0.01%	0.01%	0.01%	53,004,012
0.00%	0.00%	0.00%	0.00%	0.00%	399,477
0.00%	0.00%	0.00%	0.00%	0.00%	141,748
0.00%	0.00%	0.00%	0.00%	0.00%	599,423
0.04%	0.00%	0.00%	0.00%	0.00%	778,139
0.11%	0.08%	0.15%	0.19%	0.22%	6,892,782
0.00%	0.00%	0.00%	0.00%	0.00%	2,336,453
0.06%	0.04%	0.08%	0.08%	0.12%	10,007,374
0.00%	0.00%	0.00%	0.00%	0.00%	101,682
0.00%	0.00%	0.00%	0.00%	0.00%	929,470

vým institucím krátkodobé

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
508,499	56,449	613,812	0	361,895	426,389
134	68	1,241	824	10,376	0
3,421,730	2,720,543	1,996,519	2,588,912	1,494,903	1,316,576
161,159	131,309	2,115,320	2,424	1,636,019	2,516,274
676,492	704,698	459,858	874,146	815,806	421,013
337,031	218,518	281,717	490,534	588,473	481,771
433,584	528,767	405,540	635,210	420,800	479,116
51,065	10,241	62,038	23,248	59,639	66,444
7,204,019	8,070,787	9,700,330	8,569,740	10,239,353	7,399,101
37,222	139,616	65,557	17	16,283	15,792
2,968,306	2,600,134	2,557,168	2,824,842	3,369,732	2,823,256
837,315	766,391	664,061	126,951	453,643	906,133
3,099,694	2,533,546	1,916,116	4,628,634	4,683,388	4,519,938
2,996,391	1,854,317	1,843,424	1,391,721	1,443,051	1,538,890
158,713	172,272	266,725	8,439,839	1,960,082	340,055
3,397,883	4,699,850	4,846,264	2,241,484	2,044,606	4,152,204
3,916,386	2,348,371	3,462,038	2,922,463	6,993,582	5,977,799
4,342,536	4,265,825	7,226,822	4,248,428	4,277,301	5,472,528
4,365,030	3,292,706	4,822,673	1,568,927	2,206,301	2,006,118
181,866	1,672,972	1,728,392	252,885	343,070	2,143,101
559,124	297,674	456,116	33,150	219,378	151,669
39,186,613	37,065,840	45,016,249	41,872,555	43,265,411	42,753,384
10,655,826	2,133,901	3,566,746	19,705,985	8,668,358	4,059,237
10,655,826	2,133,901	3,566,746	19,705,985	8,668,358	4,059,237
12,500	15,412	137,689	70,188	127,737	70,566
338,501	204,460	238,720	175,474	241,291	367,759
351,001	219,872	376,409	245,662	369,028	438,325
50,193,574	39,419,682	48,960,645	61,825,027	52,313,174	47,250,946
21,667	278,339	82,811	23,524	53,581	188,937
377,727	785,785	1,923,717	682,122	733,168	667,661
399,394	1,124,146	2,006,528	705,646	786,749	856,598
247,301	605,801	388,499	276,451	344,191	297,979
7,683,782	8,664,363	8,539,360	6,222,414	6,989,780	7,168,139
2,009,456	2,612,752	2,674,572	3,286,824	2,407,862	6,725,286
9,940,539	11,882,916	11,602,431	9,785,689	9,741,833	14,191,403
275,678	268,025	345,279	217,367	226,423	212,337
357,129	20,248	27,687	231,778	81,511	47,516

662,864	406,310	372,966	583,042	411,248	1,025,250
56,719	124,173	48,494	0	68,606	63,452
96,719	204,173	128,494	80,000	148,606	143,452
2	2	2	0	0	0
125,259	0	623	2,000,356	3,011,835	3,025,184
202,894	305,454	190,526	178,775	161,677	160,850
0	0	0	0	0	0
378,062	358,809	377,647	2,179,131	3,346,183	3,335,137
988,498	2,102,467	2,725,633	1,264,396	2,671,668	5,373,440
988,498	2,102,467	2,725,633	1,264,396	2,671,668	5,373,440
570,673	264,054	293,367	0	247,066	239,307
0	676,100	451,948	0	102,713	265,776
812,488	1,182,171	1,066,122	263,656	766,946	845,348
2,546,831	1,292,169	1,595,837	785,751	904,273	1,673,129
1,460,532	2,021,856	474,777	27,229	29,986	1,632,828
4,021,013	3,314,025	2,070,614	888,080	934,259	3,380,957
16,900,183	19,450,871	18,343,906	15,043,993	18,020,744	28,294,987
17,577	0	17,409	57,009	146,100	39,632
1,006,849	866,715	866,747	587,500	872,781	0
1,024,426	866,715	884,156	646,034	1,018,881	39,632
69,026,077	60,917,863	70,809,047	78,220,700	72,501,443	76,868,551

Závazky k úvěrovým institucím krátkodobé Podíl na Aktivech						
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	
329,896	0.43%	0.67%	0.07%	0.85%	0.00%	
0	1.41%	0.00%	0.00%	0.00%	0.00%	
667,269	4.02%	7.28%	6.69%	5.06%	5.84%	
1,854,022	5.58%	0.48%	0.35%	6.05%	0.01%	
815,495	1.95%	2.76%	2.94%	2.05%	5.23%	
270,825	6.95%	2.35%	1.51%	2.07%	3.21%	
434,719	2.97%	1.30%	1.53%	1.05%	1.54%	
24,452	0.59%	0.61%	0.14%	0.81%	0.31%	
8,308,293	4.14%	7.22%	8.77%	8.63%	7.20%	
12,469	0.16%	0.08%	0.30%	0.14%	0.00%	
2,204,892	1.91%	2.93%	2.50%	2.50%	2.46%	
715,832	1.31%	1.25%	1.04%	1.05%	0.31%	
3,792,991	4.90%	3.22%	2.81%	2.14%	4.06%	
1,776,829	3.96%	4.74%	3.09%	3.61%	2.28%	
444,001	0.45%	0.82%	0.68%	1.11%	10.87%	
3,355,905	2.77%	3.84%	5.70%	5.51%	2.37%	
6,089,367	3.68%	3.98%	2.18%	3.37%	2.89%	
4,193,257	1.27%	0.86%	0.88%	1.41%	0.84%	
2,377,554	10.86%	11.51%	8.54%	10.55%	7.07%	
1,866,088	1.87%	1.01%	7.66%	7.48%	2.01%	
1,035,081	2.07%	1.97%	1.08%	1.64%	0.20%	
40,239,340	2.52%	2.70%	2.60%	3.07%	2.82%	
4,101,208	1.62%	1.04%	0.45%	0.67%	2.78%	
4,101,208	1.62%	1.04%	0.45%	0.67%	2.78%	
25,000	0.09%	0.03%	0.03%	0.27%	0.16%	
200,348	0.85%	2.31%	1.64%	1.72%	1.28%	
225,348	0.33%	0.64%	0.35%	0.59%	0.43%	
44,565,896	2.04%	1.93%	1.94%	2.29%	2.66%	
58,593	1.14%	0.07%	0.75%	0.29%	0.22%	
616,581	0.39%	0.76%	1.47%	3.00%	3.48%	
782,413	0.82%	0.51%	1.20%	2.17%	2.23%	
548,369	2.67%	0.56%	1.34%	0.75%	0.78%	
8,620,413	6.21%	4.40%	5.48%	4.75%	4.41%	
2,621,251	1.83%	1.57%	2.07%	1.80%	3.76%	
11,790,034	3.74%	2.87%	3.60%	3.05%	3.71%	
241,692	0.19%	0.50%	0.44%	0.63%	0.32%	
51,226	2.03%	0.66%	0.04%	0.10%	0.57%	

292,918	1.05%	0.57%	0.36%	0.40%	0.53%
28,702	0.56%	0.80%	1.35%	0.58%	0.00%
28,702	0.71%	0.84%	1.82%	0.98%	0.86%
3,793	0.00%	0.00%	0.00%	0.00%	0.00%
36,993	0.00%	0.15%	0.00%	0.00%	2.76%
11,046	1.51%	1.20%	1.68%	1.36%	1.28%
0	0.00%	0.00%	0.00%	0.00%	0.00%
275,789	0.13%	0.24%	0.16%	0.27%	1.58%
1,701,185	1.31%	0.72%	1.46%	1.97%	0.96%
1,701,185	1.31%	0.72%	1.46%	1.97%	0.96%
205,199	0.07%	0.34%	0.16%	0.18%	0.00%
276,373	1.46%	0.00%	8.22%	2.80%	0.00%
820,210	0.13%	0.45%	0.64%	0.56%	2.07%
1,286,333	8.97%	9.67%	4.71%	8.88%	4.34%
1,356,331	7.89%	8.02%	14.25%	2.82%	0.18%
2,654,060	7.40%	8.04%	6.64%	5.34%	2.39%
17,562,899	1.88%	1.69%	1.85%	1.85%	2.14%
39,600	0.00%	0.37%	0.00%	0.49%	0.86%
783,333	2.03%	2.32%	2.03%	1.93%	1.46%
822,933	1.79%	2.04%	1.75%	1.75%	1.25%
64,064,036	1.94%	1.82%	1.84%	2.12%	2.45%

			Ostatní krátkodobé závazky		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
0.43%	0.49%	0.40%	1,484,544	2,038,987	2,437,457
0.01%	0.00%	0.00%	5,667,081	5,027,616	4,031,091
3.67%	3.60%	1.62%	6,175,180	9,508,326	7,751,169
3.47%	4.54%	4.45%	8,333,527	9,844,655	8,991,397
4.98%	2.29%	3.71%	3,080,230	6,403,392	5,359,980
3.60%	3.06%	1.92%	3,046,419	2,507,533	2,784,656
0.98%	0.88%	0.92%	5,666,612	5,745,165	5,754,754
0.64%	0.71%	0.31%	2,507,566	2,896,841	2,809,593
8.20%	6.08%	6.82%	7,464,575	27,627,327	24,817,913
0.05%	0.03%	0.03%	5,284,719	4,534,448	4,789,002
3.35%	2.89%	2.37%	15,437,845	16,864,859	16,933,469
0.77%	1.34%	1.27%	5,108,817	12,399,356	12,106,032
4.32%	4.34%	4.17%	14,048,156	21,898,049	19,342,486
2.37%	2.79%	2.81%	11,019,978	10,468,179	9,446,417
2.29%	0.42%	0.58%	1,751,377	3,684,363	5,269,258
2.33%	4.43%	3.39%	30,799,365	32,752,836	25,342,167
7.39%	7.34%	6.88%	25,408,239	23,031,147	25,657,409
0.83%	1.08%	0.85%	125,114,577	136,174,726	123,091,390
9.33%	10.12%	10.84%	5,661,768	9,021,065	9,415,791
1.86%	8.17%	7.36%	520,970	2,094,826	2,201,013
1.04%	0.81%	4.94%	7,479,021	9,162,405	8,778,774
2.84%	2.80%	2.71%	290,566,151	352,774,412	326,521,710
1.50%	0.74%	0.77%	226,506,908	242,768,880	140,763,268
1.50%	0.74%	0.77%	226,506,908	242,768,880	140,763,268
0.42%	0.26%	0.15%	4,651,413	6,663,948	7,426,887
1.96%	1.97%	2.12%	2,490,298	2,683,218	2,110,915
0.86%	0.96%	0.87%	7,141,711	9,347,166	9,537,802
2.35%	2.15%	2.10%	529,881,851	609,918,074	480,853,871
0.13%	0.34%	0.11%	9,769,107	9,236,382	10,784,138
1.50%	1.46%	1.15%	12,353,712	17,502,780	19,091,266
0.86%	0.83%	0.71%	23,026,688	26,739,162	29,888,372
0.88%	0.87%	1.71%	12,277,584	21,766,940	22,241,792
4.39%	5.45%	5.55%	37,199,493	53,907,476	51,427,976
2.01%	4.90%	2.64%	41,107,763	29,898,915	40,013,759
3.06%	4.68%	4.11%	90,584,840	105,573,331	113,683,527
0.34%	0.34%	0.38%	3,668,825	2,166,805	3,579,634
0.25%	0.14%	0.14%	3,676,171	5,425,562	4,076,354

0.38% 0.76%	0.93% 0.46%	0.28% 0.19%	12,729,038 655,727	8,931,163 554,964	10,000,650 735,848
1.10% 0.00%	0.84% 0.00%	0.15% 0.01%	1,108,927 1,577,172	1,365,029 803,810	1,431,542 13,998,831
2.42% 1.22% 0.00%	2.08% 1.15% 0.00%	0.03% 0.06% 0.00%	12,185,086 3,250,914 3,089,692	11,013,077 4,836,081 2,834,965	14,811,152 4,739,461 2,232,188
1.66%	1.61%	0.12%	21,212,535	21,118,817	37,320,692
1.35% 1.35%	2.84% 2.84%	1.08% 1.08%	12,253,911 12,253,911	10,339,829 10,339,829	10,911,625 10,911,625
0.16% 2.19%	0.15% 5.05%	0.13% 4.04%	145,452,515 1,373,896	147,399,480 978,372	140,379,573 643,063
0.42% 6.01%	0.47% 7.35%	0.45% 8.86%	148,654,532 749,998	150,543,217 932,223	145,603,054 1,616,276
0.20% 2.88% 1.71%	11.13% 7.13% 2.69%	22.60% 10.63% 1.76%	7,628,412 10,884,959 297,428,742	7,104,752 10,060,997 307,932,383	8,083,613 12,732,829 331,683,918
1.61%	0.46%	0.72%	1,056,857	1,097,474	562,647
2.21%	0.00%	3.49%	5,170,115	5,864,707	5,639,450
1.94% 2.07%	0.09% 2.21%	2.34% 1.91%	6,524,527 858,346,352	7,883,385 954,511,991	7,057,558 851,921,176

					Ostatní krátkodobé Podíl na Aktivech
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
2,044,905	1,587,143	3,011,958	2,987,021	2,069,055	1.82%
4,697,129	3,234,864	4,598,336	4,090,049	4,914,431	6.19%
8,628,973	8,125,119	7,844,262	7,175,256	9,327,560	18.75%
8,116,897	5,801,063	10,063,474	13,578,698	8,704,697	21.06%
5,364,047	2,896,740	3,316,106	3,224,721	3,551,960	17.77%
2,799,103	3,377,751	3,986,569	3,565,025	2,497,175	24.00%
7,900,747	7,816,119	8,469,267	8,895,031	9,317,473	17.02%
2,791,720	2,728,177	3,244,970	3,416,437	3,139,146	32.41%
30,250,631	29,887,009	29,469,235	31,151,037	30,385,078	14.61%
5,161,165	5,092,476	4,604,845	4,310,881	4,885,077	11.81%
13,767,706	19,840,522	19,352,091	16,088,879	14,936,947	14.81%
10,943,159	5,866,818	12,426,307	12,991,094	9,080,641	14.46%
19,751,388	25,737,897	33,400,315	17,850,941	17,983,836	20.37%
9,406,512	11,402,204	12,715,006	11,211,432	11,607,712	17.71%
5,136,038	5,894,293	8,943,065	7,536,549	8,619,939	17.33%
28,112,233	33,653,862	32,299,272	32,242,249	35,368,198	33.74%
25,042,950	26,424,989	24,081,935	21,246,775	25,035,451	23.78%
122,597,256	122,081,584	116,146,170	113,379,972	102,606,725	25.33%
11,506,805	4,211,267	3,757,925	3,504,262	4,461,523	22.61%
2,058,835	901,349	1,048,115	2,053,783	2,427,749	5.28%
8,713,161	2,380,733	3,451,669	2,746,072	5,683,844	30.31%
336,241,579	330,978,423	344,983,165	322,675,860	315,665,308	22.51%
152,341,315	143,138,491	156,280,822	148,454,099	140,306,147	19.21%
152,341,315	143,138,491	156,280,822	148,454,099	140,306,147	19.21%
6,585,140	4,631,093	4,790,195	6,392,683	4,297,348	16.79%
2,567,834	2,585,838	2,385,835	2,481,253	2,291,096	19.27%
9,152,974	7,216,931	7,176,030	8,873,936	6,588,444	17.58%
502,432,997	484,568,709	513,038,352	484,093,944	467,474,330	20.36%
8,902,306	2,867,175	7,733,182	10,166,685	10,415,530	27.94%
20,693,638	7,094,114	16,184,810	15,367,023	17,652,611	34.32%
29,595,944	10,136,542	24,044,352	25,608,198	28,466,346	31.43%
26,755,421	13,533,783	15,101,133	14,017,216	13,140,749	42.12%
48,876,099	51,089,572	53,062,993	39,361,821	41,978,396	33.50%
41,692,181	25,847,878	36,396,466	37,567,394	33,089,596	32.21%
117,323,700	90,471,233	104,560,592	90,946,431	88,208,741	33.82%
3,820,096	3,487,157	6,781,366	4,186,642	3,136,816	6.77%
4,397,096	4,664,199	5,372,868	5,628,950	7,233,843	8.01%

13,979,021	8,688,921	15,254,192	15,780,900	12,292,915	10.41%
488,117	180,355	1,681,349	3,677,066	2,281,540	10.08%
1,862,346	997,200	2,142,819	4,081,042	2,865,637	10.25%
15,969,560	15,316,607	20,246,337	17,922,905	13,970,178	4.93%
10,529,461	8,671,623	13,382,755	17,003,704	17,366,281	13.12%
4,820,312	3,654,098	3,232,484	3,760,180	5,484,821	25.78%
1,550,041	1,919,122	1,072,096	2,114,817	1,432,197	31.37%
35,455,366	31,590,347	40,797,758	42,602,201	38,991,950	13.95%
8,781,455	4,738,386	13,634,203	7,440,961	5,568,586	8.98%
8,781,455	4,738,386	13,634,203	7,440,961	5,568,586	8.98%
139,823,748	795,578	146,266,555	144,971,119	144,800,449	93.73%
6,964,575	362,151	857,222	996,379	984,749	19.11%
151,610,928	4,508,823	152,739,003	150,311,081	149,960,073	88.71%
2,093,958	258,111	188,455	1,983,957	843,810	3.57%
8,175,716	7,151,024	7,993,698	9,235,886	737,550	39.45%
11,726,824	9,558,296	9,648,402	15,995,719	3,334,306	23.24%
340,739,640	150,553,205	338,776,970	327,158,335	301,222,208	32.91%
816,551	1,423,186	2,123,157	2,227,323	1,666,170	25.11%
6,186,191	3,598,659	3,401,414	2,327,150	2,090,528	12.10%
7,830,369	6,521,740	6,905,887	6,098,802	5,372,174	13.46%
882,643,856	653,367,339	885,777,519	845,946,300	804,604,113	23.14%

obé závazky

	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
	2.68%	2.83%	2.84%	1.99%	3.58%	3.44%
	7.30%	5.66%	6.61%	4.22%	5.61%	5.71%
	20.23%	19.06%	21.86%	18.32%	19.28%	19.62%
	29.18%	24.20%	23.21%	23.11%	21.35%	24.52%
	26.16%	22.39%	23.93%	17.33%	20.22%	17.55%
	17.47%	19.28%	20.61%	22.13%	24.36%	22.61%
	17.26%	16.70%	20.44%	18.92%	19.69%	16.37%
	34.80%	37.94%	36.38%	35.80%	35.09%	36.74%
	27.69%	26.97%	26.92%	25.13%	23.60%	25.61%
	9.74%	10.20%	11.06%	15.99%	14.85%	9.51%
	16.65%	16.28%	13.48%	17.25%	19.22%	16.45%
	18.51%	16.48%	17.22%	14.46%	21.21%	19.18%
	22.77%	21.43%	22.10%	22.59%	30.78%	17.16%
	16.56%	15.76%	18.42%	18.69%	20.85%	20.30%
	19.13%	20.86%	21.38%	7.59%	10.45%	9.25%
	37.04%	30.76%	31.99%	35.53%	36.88%	34.41%
	23.41%	23.77%	24.40%	26.17%	25.46%	26.08%
	26.87%	25.47%	23.90%	24.03%	22.49%	22.40%
	23.78%	24.43%	25.17%	18.98%	15.88%	17.67%
	11.58%	10.07%	8.91%	7.16%	5.67%	7.83%
	32.26%	31.80%	31.29%	14.07%	16.34%	14.61%
	24.33%	22.86%	22.93%	22.30%	22.68%	21.14%
	23.76%	29.71%	28.48%	20.21%	27.00%	26.94%
	23.76%	29.71%	28.48%	20.21%	27.00%	26.94%
	16.72%	14.63%	13.15%	10.64%	15.64%	23.72%
	18.32%	16.88%	18.52%	18.80%	19.42%	13.26%
	17.15%	15.08%	14.32%	12.60%	16.72%	19.44%
	23.50%	23.61%	23.52%	20.83%	23.06%	22.06%
	31.40%	29.05%	31.42%	27.25%	18.17%	18.03%
	35.30%	35.79%	32.28%	36.16%	33.22%	33.56%
	33.85%	32.01%	32.02%	32.04%	26.18%	24.93%
	49.47%	49.35%	51.38%	38.24%	38.68%	40.87%
	30.89%	32.54%	27.19%	36.23%	33.32%	29.91%
	23.43%	31.63%	28.00%	29.59%	30.37%	27.38%
	30.50%	34.49%	30.81%	34.30%	32.87%	30.01%
	3.91%	5.83%	6.94%	5.19%	10.18%	6.65%
	10.02%	9.05%	15.44%	11.51%	16.31%	16.20%

7.70% 7.87%	8.85% 8.03%	15.15% 5.79%	7.84% 3.65%	14.16% 18.58%	14.25% 26.52%
11.87% 2.71%	12.75% 39.62%	14.16% 49.20%	10.73% 45.00%	15.90% 57.42%	23.92% 57.59%
12.88% 28.65% 27.64% 13.51%	10.37% 26.12% 29.06% 17.07%	14.95% 34.34% 25.57% 25.65%	11.97% 26.09% 16.96% 22.95%	10.75% 24.35% 14.32% 20.27%	11.67% 26.87% 19.62% 20.53%
7.49% 7.49%	7.60% 7.60%	6.35% 6.35%	3.58% 3.58%	6.90% 6.90%	3.93% 3.93%
87.39% 15.25%	84.87% 7.82%	85.44% 43.20%	21.49% 22.62%	92.03% 18.24%	91.02% 18.95%
82.46% 3.54%	78.53% 5.90%	79.04% 11.65%	35.39% 1.43%	84.61% 1.25%	84.39% 8.71%
39.02% 20.13% 30.78%	56.98% 25.50% 31.55%	48.54% 30.22% 34.30%	48.54% 25.71% 21.39%	53.41% 29.72% 32.23%	62.98% 33.73% 31.07%
23.23%	28.70%	22.88%	21.53%	23.46%	25.97%
13.49%	13.24%	13.78%	8.91%	8.61%	8.03%
15.73% 25.11%	14.24% 25.68%	15.54% 26.39%	12.63% 20.46%	13.12% 25.28%	13.54% 24.29%

	Ostatní pasíva				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
2.50%	35,424	75,726	69,089	237,637	16,831
6.78%	16,315	32,474	48,413	35,793	221
22.62%	33,207	19,231	15,594	23,714	27,594
20.87%	44,865	190,049	115,164	102,674	1,361
16.14%	11,483	53,817	57,142	76,829	41,854
17.73%	70,967	66,140	68,714	71,607	59,531
19.80%	61,534	60,472	55,187	65,425	79,288
39.42%	17,496	41,207	55,217	11,014	17,998
24.93%	267,238	274,716	294,401	289,502	256,111
10.60%	96,616	178,770	151,026	156,724	35,811
16.09%	434,097	460,306	427,943	588,953	738,309
16.05%	134,524	339,046	415,124	158,808	70,474
19.75%	124,456	190,765	164,534	125,284	109,418
18.38%	521,479	276,033	425,410	238,502	662,975
11.26%	70,854	89,416	86,760	107,241	536,795
35.73%	1,631,400	1,567,676	1,113,500	1,741,827	1,778,480
28.28%	823,324	745,961	788,556	1,172,373	448,622
20.90%	6,423,170	7,195,966	6,773,016	7,708,420	6,878,509
20.35%	20,586	86,660	83,993	232,702	19,643
9.57%	27,757	55,660	61,652	85,425	39,476
27.15%	1,191,117	1,263,440	1,144,622	1,107,452	3,424,799
21.24%	12,406,925	13,554,352	12,735,252	14,527,852	15,585,530
26.18%	17,702,045	11,636,859	13,606,172	10,616,263	14,904,121
26.18%	17,702,045	11,636,859	13,606,172	10,616,263	14,904,121
26.14%	116,719	289,295	338,247	449,157	112,951
24.26%	162,688	192,856	131,204	24,164	132,845
25.45%	279,407	482,151	469,451	473,321	245,796
22.05%	30,404,692	25,705,836	26,859,288	25,653,230	30,735,668
19.28%	613,733	658,560	759,623	633,602	6,492
33.00%	1,405,125	1,037,697	1,005,023	1,406,108	440,219
25.70%	2,019,470	1,696,257	1,765,258	2,039,710	446,711
40.87%	720,107	995,069	1,158,087	1,109,542	943,797
27.02%	813,768	723,550	790,619	1,282,183	1,063,250
33.38%	1,368,635	941,924	1,026,723	1,529,821	771,895
30.77%	2,902,510	2,660,543	2,975,429	3,921,546	2,778,942
5.00%	15,932	64,205	185,278	64,352	77,299
19.42%	278,451	330,135	305,187	147,344	337,721

11.70%	790,241	1,099,586	926,900	215,140	460,782
14.75%	54,036	81,359	31,252	57,759	960
15.33%	70,454	95,235	43,008	68,169	5,394
41.79%	3,677,361	3,707,587	5,384,971	4,037,174	5,930,586
11.97%	3,203,662	3,046,060	3,253,337	1,302,383	958,389
31.50%	1,821,687	1,462,043	1,382,954	1,606,067	684,346
17.43%	1,804,204	1,882,688	254,747	239,359	2,330,608
17.63%	10,795,225	10,376,026	10,585,606	7,494,559	10,263,320
3.55%	1,567,236	1,508,390	740,245	904,144	1,408,275
3.55%	1,567,236	1,508,390	740,245	904,144	1,408,275
88.77%	5,999	73,121	79,212	135,550	4,825
14.41%	1,420,681	1,437,554	1,321,846	151,478	100,760
81.50%	1,447,722	1,578,627	1,580,991	399,156	186,824
5.81%	297,433	307,350	257,511	325,836	109,768
12.29%	1,327,630	1,340,610	1,338,394	1,594,947	140,111
13.36%	1,691,354	1,682,091	1,636,486	1,951,729	284,984
30.19%	19,264,742	19,000,498	18,488,664	14,954,443	15,388,521
30.10%	9,245	27,840	14,616	8,151	11,057
9.32%	458,460	401,743	516,526	699,539	359,768
15.25%	476,924	437,208	694,140	711,997	383,609
24.04%	52,201,252	46,915,524	47,876,438	43,597,016	46,971,340

			Ostatní pasíva Podíl na Aktivech		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
70,082	78,817	94,328	0.04%	0.10%	0.08%
32,942	44,950	36,991	0.02%	0.05%	0.07%
34,053	19,467	26,941	0.10%	0.04%	0.04%
70,782	104,126	90,951	0.11%	0.56%	0.31%
4,126	34,366	72,077	0.07%	0.22%	0.24%
75,664	73,417	77,302	0.56%	0.46%	0.48%
70,546	289,717	36,258	0.18%	0.18%	0.16%
47,632	123,803	19,463	0.23%	0.50%	0.75%
291,085	315,161	322,471	0.52%	0.28%	0.32%
42,969	192,825	147,411	0.22%	0.38%	0.32%
620,757	545,149	496,001	0.42%	0.45%	0.41%
215,404	294,979	239,495	0.38%	0.51%	0.57%
227,375	307,590	119,999	0.18%	0.20%	0.18%
887,069	523,944	582,209	0.84%	0.44%	0.71%
538,416	571,103	425,713	0.70%	0.46%	0.34%
1,209,622	1,247,303	2,376,496	1.79%	1.77%	1.35%
381,963	501,855	1,135,622	0.77%	0.76%	0.73%
7,057,827	5,930,361	5,910,089	1.30%	1.42%	1.40%
21,208	24,518	120,794	0.08%	0.23%	0.22%
47,231	68,099	95,009	0.28%	0.31%	0.28%
3,493,837	3,468,356	193,881	4.83%	4.45%	4.15%
15,748,643	15,203,994	13,043,540	0.96%	0.93%	0.89%
12,043,786	13,765,219	14,097,972	1.50%	1.14%	2.87%
12,043,786	13,765,219	14,097,972	1.50%	1.14%	2.87%
104,681	361,766	289,303	0.42%	0.73%	0.67%
97,217	115,095	8,995	1.26%	1.32%	1.05%
201,898	476,861	298,298	0.69%	0.88%	0.74%
28,027,269	29,491,024	27,476,801	1.17%	0.99%	1.32%
738,226	1,336,882	886,210	1.76%	2.24%	2.05%
1,175,290	1,036,000	1,390,205	3.90%	2.09%	1.88%
1,930,432	2,390,048	2,293,986	2.76%	2.15%	1.89%
1,913,364	1,116,510	719,518	2.47%	2.26%	2.57%
1,214,658	1,275,437	1,695,004	0.73%	0.41%	0.50%
917,823	975,990	1,198,878	1.07%	0.74%	0.81%
4,045,845	3,367,937	3,613,399	1.08%	0.77%	0.90%
58,449	72,297	108,885	0.03%	0.12%	0.30%
176,227	233,647	321,371	0.61%	0.61%	0.68%

1,222,367	906,861	916,791	0.65%	0.95%	0.82%
56,550	25,609	77,256	0.83%	1.15%	0.34%
60,478	27,501	95,516	0.65%	0.83%	0.38%
6,864,281	7,071,803	7,299,438	11.50%	12.52%	15.24%
2,443,234	3,663,434	3,482,975	3.45%	3.56%	2.28%
504,100	514,533	740,056	14.45%	8.66%	7.62%
218,754	214,459	215,040	18.32%	18.36%	3.32%
10,460,180	11,793,513	12,103,551	7.10%	6.64%	4.84%
1,963,624	1,611,644	1,900,168	1.15%	1.09%	0.52%
1,963,624	1,611,644	1,900,168	1.15%	1.09%	0.52%
126,954	144,127	173,148	0.00%	0.04%	0.05%
196,002	100,582	146,437	19.76%	22.40%	16.08%
509,027	390,501	417,790	0.86%	0.86%	0.85%
42,447	291,901	7,934	1.42%	1.17%	0.94%
123,624	117,040	96,369	6.87%	7.36%	9.43%
194,242	487,366	132,728	3.61%	3.37%	3.28%
18,455,763	18,585,324	19,179,942	2.13%	1.90%	1.76%
9,496	8,396	11,103	0.22%	0.59%	0.75%
451,311	154,186	610,594	1.07%	0.92%	1.21%
472,671	505,435	816,167	0.98%	0.87%	1.40%
48,956,217	51,050,647	49,861,224	1.41%	1.23%	1.44%

1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17

0.33%	0.02%	0.08%	0.09%	0.11%
0.05%	0.00%	0.04%	0.06%	0.05%
0.06%	0.06%	0.08%	0.05%	0.07%
0.29%	0.01%	0.15%	0.19%	0.22%
0.34%	0.25%	0.03%	0.19%	0.33%
0.53%	0.39%	0.46%	0.47%	0.55%
0.17%	0.19%	0.16%	0.53%	0.08%
0.14%	0.24%	0.52%	1.33%	0.24%
0.26%	0.22%	0.23%	0.26%	0.26%
0.34%	0.11%	0.14%	0.43%	0.32%
0.58%	0.64%	0.62%	0.56%	0.53%
0.25%	0.17%	0.37%	0.44%	0.42%
0.14%	0.10%	0.21%	0.30%	0.13%
0.47%	1.09%	1.45%	0.95%	0.92%
0.45%	0.69%	0.63%	0.70%	0.56%
1.98%	1.88%	1.38%	1.33%	2.40%
1.14%	0.44%	0.40%	0.62%	1.28%
1.50%	1.35%	1.37%	1.17%	1.20%
0.51%	0.09%	0.09%	0.12%	0.55%
0.37%	0.31%	0.26%	0.26%	0.37%
3.98%	20.23%	16.54%	18.45%	0.93%
0.99%	1.05%	1.04%	1.00%	0.88%
1.98%	2.10%	2.08%	2.50%	2.63%
1.98%	2.10%	2.08%	2.50%	2.63%
0.90%	0.26%	0.34%	1.34%	1.76%
0.17%	0.97%	0.79%	0.62%	0.10%
0.74%	0.43%	0.47%	1.04%	1.15%
1.20%	1.32%	1.26%	1.34%	1.30%
2.24%	0.06%	1.73%	2.37%	1.64%
2.19%	2.24%	2.41%	2.26%	2.60%
2.21%	1.41%	2.10%	2.33%	2.07%
2.13%	2.67%	4.90%	3.26%	2.24%
0.71%	0.75%	0.76%	0.97%	1.09%
1.03%	0.88%	0.77%	0.71%	1.21%
1.03%	1.05%	1.27%	1.11%	1.26%
0.12%	0.12%	0.09%	0.11%	0.17%
0.52%	0.83%	0.53%	0.67%	0.86%

0.23% 0.68%	0.42% 0.02%	1.13% 0.63%	0.82% 0.18%	0.87% 0.50%
0.52% 12.44%	0.06% 17.43%	0.45% 19.47%	0.16% 22.72%	0.51% 21.84%
1.85% 11.44% 3.95% 5.42%	1.32% 4.89% 20.60% 7.45%	1.96% 3.80% 2.92% 5.20%	2.51% 3.68% 1.99% 5.68%	2.40% 4.25% 2.62% 5.47%
0.65% 0.65%	1.06% 1.06%	0.99% 0.99%	0.85% 0.85%	1.21% 1.21%
0.08% 0.94%	0.13% 6.29%	0.08% 4.17%	0.09% 1.91%	0.11% 2.14%
0.21% 1.81%	1.47% 0.61%	0.28% 0.28%	0.22% 1.28%	0.23% 0.05%
9.47% 5.03% 1.51%	0.95% 0.77% 2.19%	0.83% 0.60% 1.76%	0.80% 1.03% 1.76%	1.61% 0.53% 1.92%
0.23%	0.17%	0.10%	0.10%	0.20%
1.56%	0.89%	1.14%	0.53%	2.72%
1.41% 1.30%	0.74% 1.47%	0.90% 1.40%	1.12% 1.47%	2.32% 1.49%

Data za podniky tvořící hodnotu (I. Kategorie)		Doplňující rozvahová data		
0		Úplatné zdroje		
NACE	Název	1.Q.16	1.Pol.16	1.-3.Q.16
01	Rostlinná a živočišná výroba a myslivost			
02	Lesnictví a těžba dřeva			
	A ZEMĚDĚLSTVÍ, LESNICTVÍ A RYBÁŘSTVÍ	77,637,140	72,230,627	81,292,239
05	Těžba a úprava černého a hnědého uhlí			
06	Těžba ropy a zemního plynu			
07	Těžba a úprava rud			
08	Ostatní těžba a dobývání			
09	Podpůrné činnosti při těžbě			
	B TĚŽBA A DOBÝVÁNÍ	61,383,886	48,150,798	50,686,636
10	Výroba potravinářských výrobků	22,110,085	35,138,258	29,509,572
11	Výroba nápojů	23,711,295	17,420,828	20,636,883
12	Výroba tabákových výrobků			
13	Výroba textilií	13,546,521	17,379,440	17,785,100
14	Výroba oděvů			
15	Výroba usní a souvisejících výrobků			
16	Zpracování dřeva, výroba dřevěných, korkových, p	9,219,523	10,819,664	11,199,002
17	Výroba papíru a výrobků z papíru	25,624,046	25,671,038	26,909,908
18	Tisk a rozmnožování nahraných nosičů	4,597,951	4,783,020	4,301,329
19	Výroba koksu a rafinovaných ropných produktů			
20	Výroba chemických látek a chemických přípravků	40,638,938	66,799,008	61,907,266
21	Výroba základních farmaceutických výrobků a farm	31,281,735	33,284,873	33,606,964
22	Výroba pryžových a plastových výrobků	82,755,580	77,902,235	80,366,759
23	Výroba ostatních nekovových minerálních výrobků	26,727,577	45,670,704	52,417,693
24	Výroba základních kovů, hutní zpracování kovů; sk	52,802,558	70,174,191	67,324,083
25	Výroba kovových konstrukcí a kovodělných výrobků	41,577,791	45,204,173	42,589,125
26	Výroba počítačů, elektronických a optických přístro	7,234,435	14,797,942	16,924,353
27	Výroba elektrických zařízení	51,091,798	48,024,623	47,598,953
28	Výroba strojů a zařízení j. n.	68,867,681	63,507,134	71,637,660
29	Výroba motorových vozidel (kromě motocyklů), pří	249,244,191	264,780,826	256,938,106
30	Výroba ostatních dopravních prostředků a zařízení	17,747,818	26,523,397	27,138,854
31	Výroba nábytku			
32	Ostatní zpracovatelský průmysl	9,015,110	15,105,898	17,993,147
33	Opravy a instalace strojů a zařízení	13,959,049	15,631,431	16,058,487
	C ZPRACOVATELSKÝ PRŮMYSL	802,737,132	908,746,232	913,084,206
35	Výroba a rozvod elektřiny, plynu, tepla a klimatizov	805,405,161	659,416,879	275,896,001
	D VÝROBA A ROZVOD ELEKTŘINY, PLYNU, TEPI	805,405,161	659,416,879	275,896,001
36	Shromažďování, úprava a rozvod vody	19,299,560	27,899,348	36,789,568
37	Činnosti související s odpadními vodami			
38	Shromažďování, sběr a odstraňování odpadů, úpra	8,808,511	10,038,893	8,787,016
39	Sanace a jiné činnosti související s odpady			
	E ZÁSOBOVÁNÍ VODOU; ČINNOSTI SOUVISEJÍCÍ	28,108,071	37,938,241	45,576,584
	Průmysl (B+C+D+E)	1,697,634,250	1,654,252,150	1,285,243,427
41	Výstavba budov	17,383,507	13,508,994	19,789,242
42	Inženýrské stavitelství	15,390,336	20,760,364	22,379,370
43	Specializované stavební činnosti			
	F STAVEBNICTVÍ	34,020,668	34,269,358	43,683,411
45	Velkoobchod, maloobchod a opravy motorových vc	8,385,692	10,499,955	11,642,582
46	Velkoobchod, kromě motorových vozidel	60,535,166	107,869,006	93,154,405
47	Maloobchod, kromě motorových vozidel	71,685,365	74,929,902	80,712,081
	G VELKOOBCHOD A MALOOBCHOD; OPRAVY A	140,606,223	193,298,863	185,509,068
49	Pozemní a potrubní doprava	32,640,125	33,178,875	50,083,565
50	Vodní doprava			
51	Letecká doprava			
52	Skladování a vedlejší činnosti v dopravě	37,298,019	42,497,574	35,942,456
53	Poštovní a kurýrní činnosti			

H DOPRAVA A SKLADOVÁNÍ	81,895,638	77,959,145	88,785,429
55 Ubytování	3,935,194	4,049,371	5,330,837
56 Stravování a pohostinství			
I UBYTOVÁNÍ, STRAVOVÁNÍ A POHOSTINSTVÍ	6,842,614	7,121,616	6,262,558
58 Vydavatelské činnosti	7,645,672	8,074,632	10,087,281
59 Činnosti v oblasti filmů, videozáznamů a televizních programů, pořizování zvukových nahrávek a hudet			
60 Tvorba programů a vysílání			
61 Telekomunikační činnosti	75,253,063	69,059,426	116,062,810
62 Činnosti v oblasti informačních technologií	6,895,696	9,395,382	10,753,616
63 Informační činnosti	3,962,065	4,668,961	4,612,544
J INFORMAČNÍ A KOMUNIKAČNÍ ČINNOSTI	95,801,093	100,843,697	151,253,761
64 Finanční zprostředkování, kromě pojišťovnictví a penzijního financování			
65 Pojištění, zajištění a penzijní financování, kromě povinného sociálního zabezpečení			
66 Ostatní finanční činnosti			
0 PENĚŽNICTVÍ A POJIŠŤOVNICTVÍ			
68 Činnosti v oblasti nemovitostí	97,399,092	101,029,238	103,010,582
L ČINNOSTI V OBLASTI NEMOVITOSTÍ	97,399,092	101,029,238	103,010,582
69 Právní a účetnické činnosti			
70 Činnosti vedení podniků; poradenství v oblasti řízení	8,769,396	20,257,792	24,087,710
71 Architektonické a inženýrské činnosti; technické zk	3,013,997	2,229,528	3,910,994
72 Výzkum a vývoj			
73 Reklama a průzkum trhu			
74 Ostatní profesní, vědecké a technické činnosti			
75 Veterinární činnosti			
M PROFESNÍ, VĚDECKÉ A TECHNICKÉ ČINNOST	14,436,518	26,293,618	33,915,775
77 Činnosti v oblasti pronájmu a operativního leasingu	18,605,651	22,655,865	23,553,136
78 Činnosti související se zaměstnáním			
79 Činnosti cestovních agentur a kancelář			
80 Bezpečnostní a pátrací činnosti			
81 Činnosti související se stavbami a úpravou krajiny			
82 Administrativní, kancelářské a jiné podpůrné činnos	9,824,758	9,341,364	4,296,408
N ADMINISTRATIVNÍ A PODPŮRNÉ ČINNOSTI	31,900,646	34,889,562	31,195,746
Vybrané služby (G až N bez K)	468,881,824	541,435,739	599,932,919
84 Veřejná správa a obrana; povinné sociální zabezpečení			
85 Vzdělávání			
86 Zdravotní péče	1,970,624	2,487,084	1,120,173
87 Pobytové služby sociální péče			
90 Tvůrčí, umělecké a zábavní činnosti			
91 Činnosti knihoven, archivů, muzeí a jiných kult. zařiz.			
92 Činnosti heren, kasin a sázkových kancelář	34,952,522	35,223,505	34,258,204
93 Sportovní, zábavní a rekreační činnosti			
95 Opravy počítačů a výrobků pro osobní potřebu			
Ostatní služby (P až S)	38,145,679	38,678,492	39,289,919
Nefinanční podniky (bez K)	2,316,319,561	2,340,866,366	2,049,441,916

					Úplatné zdroje Podíl na Aktivech
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
68,490,009	75,647,078	78,622,732	81,220,244	78,031,277	95.40%
51,927,721	51,615,463	54,904,917	47,119,415	45,193,427	67.08%
28,527,884	31,951,103	29,254,671	25,602,151	28,000,872	67.15%
19,884,109	13,339,500	28,429,698	30,378,412	23,263,921	59.94%
16,446,979	13,302,162	12,519,310	14,661,497	17,891,205	78.16%
10,373,850	10,802,588	11,875,195	11,699,512	10,849,803	72.65%
28,896,902	31,491,417	32,391,219	41,184,929	35,684,730	76.98%
4,416,175	4,323,670	5,331,721	5,326,825	4,427,120	59.42%
76,563,659	84,705,516	90,322,270	85,998,151	87,653,443	79.54%
34,369,217	25,933,211	25,538,623	33,622,769	33,876,369	69.90%
81,543,599	87,356,095	72,356,914	74,392,635	71,446,411	79.40%
45,312,048	30,599,364	38,635,528	46,813,865	39,426,944	75.64%
66,133,893	82,151,809	69,074,925	68,195,823	64,259,456	76.56%
38,263,423	41,425,133	41,289,233	39,720,669	44,511,610	66.82%
17,818,036	33,902,098	33,447,809	39,261,683	35,125,001	71.60%
52,176,267	50,986,137	47,764,855	52,887,411	54,711,592	55.97%
69,165,095	66,313,957	61,650,830	53,552,812	58,835,645	64.45%
282,740,383	273,051,127	282,924,114	283,150,246	252,455,308	50.45%
31,621,480	16,343,522	17,860,149	15,265,457	16,822,247	70.88%
19,466,807	11,349,989	16,543,355	22,418,398	21,081,208	91.39%
16,221,327	10,287,678	12,861,259	11,504,748	13,321,258	56.58%
951,422,466	931,306,124	939,021,168	965,608,131	924,050,637	62.19%
319,780,596	488,443,213	355,027,989	338,186,090	330,782,980	68.30%
319,780,596	488,443,213	355,027,989	338,186,090	330,782,980	68.30%
36,422,356	33,295,020	20,777,569	14,773,354	7,509,813	69.66%
9,729,947	9,527,805	8,256,165	13,885,635	5,636,423	68.15%
46,152,303	42,822,825	29,033,734	28,658,989	13,146,236	69.18%
1,369,283,085	1,514,187,625	1,377,987,808	1,379,572,625	1,313,173,279	65.24%
14,275,639	6,448,953	27,330,461	33,198,903	31,695,228	49.71%
28,757,352	9,126,400	21,278,085	20,802,427	24,915,235	42.76%
43,032,991	16,839,909	49,014,045	54,411,754	58,702,842	46.44%
12,876,954	11,872,910	12,570,308	10,107,023	10,719,745	28.77%
116,860,265	66,119,321	80,685,237	75,771,881	93,186,043	54.52%
82,246,560	52,739,830	72,925,876	93,773,388	60,272,573	56.17%
211,983,779	130,732,061	166,181,421	179,652,291	164,178,361	52.50%
40,784,582	53,837,258	50,575,630	50,021,790	51,465,659	60.21%
21,883,975	31,698,368	25,954,874	26,487,209	26,827,209	81.32%

65,445,837	87,869,887	79,327,442	81,450,076	79,490,207	66.95%
4,021,703	1,019,770	4,463,326	7,095,011	9,789,758	60.52%
7,213,422	4,036,932	7,541,317	9,805,019	12,298,044	63.24%
7,911,407	8,564,545	7,914,610	5,991,008	8,171,832	23.91%
oní vydavatelské činnosti					
55,941,156	60,344,881	98,194,709	114,235,428	112,944,917	81.04%
6,638,214	8,700,371	8,928,784	8,926,758	9,650,662	54.69%
4,083,640	6,376,010	5,920,453	8,042,576	6,289,250	40.22%
84,666,720	85,984,547	135,398,875	139,602,259	150,889,952	63.02%
100,913,687	104,779,316	147,620,820	140,520,880	118,284,690	71.35%
100,913,687	104,779,316	147,620,820	140,520,880	118,284,690	71.35%
20,251,551	1,848,897	12,252,774	13,968,330	18,031,494	5.65%
6,898,638	1,085,856	2,880,209	3,730,297	3,731,405	41.92%
33,158,071	6,694,151	24,497,199	25,858,046	29,917,825	8.62%
13,332,928	16,989,850	14,101,034	17,766,763	12,683,812	88.66%
6,624,552	7,022,415	6,339,303	4,838,470	4,471,127	50.81%
22,216,969	25,920,049	21,388,494	27,141,624	19,479,774	68.11%
525,598,486	446,016,942	581,955,568	604,030,195	574,538,852	51.87%
1,781,887	3,190,320	4,763,078	4,123,432	1,530,026	46.82%
35,923,261	33,147,477	31,672,587	21,774,176	15,810,179	81.79%
38,736,022	39,273,259	39,079,824	31,406,335	22,680,403	78.69%
2,045,140,594	2,091,964,813	2,126,659,977	2,150,641,153	2,047,126,653	62.45%

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
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95.08% **94.34%** **95.05%** **94.98%** **93.35%** **93.46%**

69.93% **71.14%** **73.10%** **67.38%** **67.01%** **65.81%**
74.74% 72.56% 72.27% 72.03% 71.91% 69.99%
51.63% 55.54% 56.86% 53.15% 60.32% 54.85%

70.99% 74.28% 73.36% 79.56% 76.35% 79.80%

75.40% 77.52% 76.37% 70.78% 72.57% 74.21%
77.13% 78.11% 74.74% 76.24% 75.32% 75.79%
57.46% 58.08% 57.55% 56.74% 57.66% 57.29%

66.95% 67.28% 68.14% 71.21% 72.35% 70.71%
71.51% 71.61% 73.63% 81.45% 82.38% 74.21%
76.90% 77.26% 79.86% 75.95% 71.85% 76.06%
68.16% 71.36% 71.31% 75.42% 65.95% 69.11%
72.98% 74.59% 74.01% 72.11% 63.66% 65.55%
71.53% 71.05% 74.94% 67.90% 67.71% 71.92%
76.82% 67.02% 74.19% 43.65% 39.09% 48.17%
54.32% 57.78% 59.37% 53.83% 54.54% 56.45%
64.55% 66.36% 67.40% 65.69% 65.18% 65.73%
52.25% 53.17% 55.11% 53.74% 54.77% 55.94%
69.92% 70.41% 69.18% 73.65% 75.49% 76.99%

83.48% 82.34% 84.23% 90.20% 89.53% 85.42%
55.04% 58.17% 58.25% 60.78% 60.90% 61.19%
62.68% **63.93%** **64.87%** **62.76%** **61.74%** **63.26%**
64.54% 58.24% 59.78% 68.98% 61.34% 61.36%
64.54% **58.24%** **59.78%** **68.98%** **61.34%** **61.36%**
69.98% 72.47% 72.74% 76.51% 67.83% 54.82%

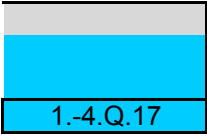
68.56% 70.27% 70.16% 69.27% 67.20% 74.21%

69.60% **72.04%** **72.18%** **74.77%** **67.65%** **62.77%**
63.75% **63.11%** **64.09%** **65.10%** **61.94%** **62.86%**
45.93% 53.32% 50.39% 61.29% 64.21% 58.89%
41.87% 41.96% 44.86% 46.52% 43.67% 45.42%

43.38% **46.78%** **46.55%** **53.23%** **53.36%** **52.96%**
23.87% 25.83% 24.73% 33.55% 32.20% 29.47%
61.81% 58.93% 65.00% 46.89% 50.66% 57.58%
58.72% 63.80% 55.23% 60.38% 60.85% 68.35%
55.85% **56.27%** **55.67%** **49.57%** **52.23%** **59.28%**
59.91% 81.58% 74.14% 80.17% 75.93% 79.43%

78.49% 79.82% 76.83% 78.25% 78.78% 76.22%

67.20% 57.40%	78.61% 58.14%	70.91% 47.69%	79.26% 20.62%	73.64% 49.33%	73.54% 51.17%
61.94% 27.27%	55.77% 28.55%	54.83% 24.37%	43.42% 25.16%	55.96% 22.45%	57.46% 19.25%
80.74% 55.67% 45.52% 64.49%	81.23% 59.27% 60.05% 69.20%	79.45% 47.29% 67.36% 61.25%	83.28% 62.13% 56.35% 62.46%	78.91% 67.27% 79.09% 67.28%	78.40% 63.80% 74.61% 67.28%
73.21% 73.21%	71.73% 71.73%	73.00% 73.00%	79.18% 79.18%	74.71% 74.71%	74.31% 74.31%
12.01% 34.74%	14.56% 47.56%	12.37% 42.79%	49.95% 67.84%	7.71% 61.27%	8.77% 70.93%
14.40% 86.06%	18.29% 85.91%	17.29% 74.20%	52.54% 93.95%	13.57% 93.77%	14.52% 78.00%
51.30% 69.80% 54.11%	30.29% 62.47% 57.06%	39.33% 57.25% 52.91%	47.67% 69.72% 63.37%	42.35% 65.88% 55.36%	33.00% 57.24% 57.36%
52.65%	57.14%	49.93%	48.25%	52.63%	48.08%
81.05%	80.40%	80.01%	82.10%	80.18%	75.12%
77.15% 61.59%	79.25% 61.78%	76.87% 61.14%	76.05% 65.52%	74.25% 60.69%	69.73% 61.76%



1.-4.Q.17

94.23%

62.33%

67.91%

55.79%

81.31%

77.02%

75.84%

55.59%

71.91%

73.53%

76.95%

69.69%

70.58%

70.50%

45.88%

55.27%

66.47%

51.41%

76.72%

83.12%

63.63%

62.18%

61.73%

61.73%

45.69%

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50.79%

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46.57%

53.00%

33.34%

59.97%

60.80%

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81.97%

72.02%

75.65%
63.31%

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16.26%
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74.50%
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27.64%

70.45%

64.37%
61.17%

Data za podniky tvořící hodnotu (I. Kategorie) (v tis. Kč)		VZZ Tržby za prodej vlastních výrobků a služeb		
NACE	Název	1.Q.16	1.Pol.16	1.-3.Q.16
01	Rostlinná a živočišná výroba a myslivost			
02	Lesnictví a těžba dřeva			
	A ZEMĚDĚLSTVÍ, LESNICTVÍ A RYBÁŘSTVÍ	3,607,615	8,696,758	13,127,042
05	Těžba a úprava černého a hnědého uhlí			
06	Těžba ropy a zemního plynu			
07	Těžba a úprava rud			
08	Ostatní těžba a dobývání			
09	Podpůrné činnosti při těžbě			
	B TĚŽBA A DOBÝVÁNÍ	6,677,413	11,119,822	18,466,562
10	Výroba potravinářských výrobků	7,405,006	21,875,356	36,298,392
11	Výroba nápojů	7,796,251	15,228,061	26,260,603
12	Výroba tabákových výrobků			
13	Výroba textilií	4,638,570	11,354,010	16,514,039
14	Výroba oděvů			
15	Výroba usní a souvisejících výrobků			
16	Zpracování dřeva, výroba dřevěných, korkových, p	4,742,890	10,847,710	16,003,050
17	Výroba papíru a výrobků z papíru	8,355,504	16,128,748	24,841,379
18	Tisk a rozmnožování nahraných nosičů	1,413,836	3,396,674	4,083,005
19	Výroba koksu a rafinovaných ropných produktů			
20	Výroba chemických látek a chemických přípravků	12,838,778	57,255,558	75,640,521
21	Výroba základních farmaceutických výrobků a farm	6,167,264	13,446,745	19,611,892
22	Výroba pryžových a plastových výrobků	33,069,941	68,598,474	97,470,315
23	Výroba ostatních nekovových minerálních výrobků	7,608,639	26,983,140	44,870,984
24	Výroba základních kovů, hutní zpracování kovů; sk	20,236,546	55,864,789	74,957,427
25	Výroba kovových konstrukcí a kovodělných výrobků	18,472,126	35,465,956	49,951,098
26	Výroba počítačů, elektronických a optických přístro	3,505,369	13,493,964	25,502,763
27	Výroba elektrických zařízení	35,404,805	64,177,208	87,334,058
28	Výroba strojů a zařízení j. n.	28,686,556	61,938,128	90,955,758
29	Výroba motorových vozidel (kromě motocyklů), pří	221,685,217	476,157,064	631,302,699
30	Výroba ostatních dopravních prostředků a zařízení	6,106,508	11,793,342	19,014,567
31	Výroba nábytku			
32	Ostatní zpracovatelský průmysl	1,347,791	4,571,980	8,915,343
33	Opravy a instalace strojů a zařízení	5,476,720	13,302,648	19,450,530
	C ZPRACOVATELSKÝ PRŮMYSL	436,674,993	986,107,851	1,374,883,350
35	Výroba a rozvod elektřiny, plynu, tepla a klimatizov	166,954,367	333,307,663	218,745,399
	D VÝROBA A ROZVOD ELEKTŘINY, PLYNU, TEPI	166,954,367	333,307,663	218,745,399
36	Shromažďování, úprava a rozvod vody	5,745,165	12,344,310	19,530,625
37	Činnosti související s odpadními vodami			
38	Shromažďování, sběr a odstraňování odpadů, úpra	3,201,114	6,196,340	6,596,548
39	Sanace a jiné činnosti související s odpady			
	E ZÁSOBOVÁNÍ VODOU; ČINNOSTI SOUVISEJÍCÍ Průmysl (B+C+D+E)	8,946,279	18,540,650	26,127,173
		619,253,052	1,349,075,986	1,638,222,484
41	Výstavba budov	5,555,467	10,283,425	20,168,279
42	Inženýrské stavitelství	6,588,727	23,700,643	44,027,373
43	Specializované stavební činnosti			
	F STAVEBNICTVÍ	12,310,723	33,984,068	64,845,962
45	Velkoobchod, maloobchod a opravy motorových vc	988,345	2,477,127	3,661,794
46	Velkoobchod, kromě motorových vozidel	3,562,368	7,763,441	15,880,778
47	Maloobchod, kromě motorových vozidel	2,348,167	4,554,948	8,065,210
	G VELKOOBCHOD A MALOOBCHOD; OPRAVY A	6,898,880	14,795,516	27,607,782
49	Pozemní a potrubní doprava	3,401,626	6,024,050	11,102,154
50	Vodní doprava			
51	Letecká doprava			
52	Skladování a vedlejší činnosti v dopravě	8,030,596	21,154,445	29,708,364
53	Poštovní a kurýrní činnosti			

H DOPRAVA A SKLADOVÁNÍ	16,595,271	32,446,264	49,329,281
55 Ubytování	782,445	1,582,482	2,385,557
56 Stravování a pohostinství			
I UBYTOVÁNÍ, STRAVOVÁNÍ A POHOSTINSTVÍ	2,175,841	4,464,957	5,572,603
58 Vydavatelské činnosti	2,376,712	5,095,784	9,154,154
59 Činnosti v oblasti filmů, videozáznamů a televizních programů, pořizování zvukových nahrávek a hudet			
60 Tvorba programů a vysílání			
61 Telekomunikační činnosti	16,540,582	33,179,249	65,059,452
62 Činnosti v oblasti informačních technologií	4,761,960	10,812,216	17,446,395
63 Informační činnosti	1,850,025	3,748,089	4,223,820
J INFORMAČNÍ A KOMUNIKAČNÍ ČINNOSTI	26,953,004	58,001,622	103,331,233
64 Finanční zprostředkování, kromě pojišťovnictví a penzijního financování			
65 Pojištění, zajištění a penzijní financování, kromě povinného sociálního zabezpečení			
66 Ostatní finanční činnosti			
0 PENĚŽNICTVÍ A POJIŠŤOVNICTVÍ			
68 Činnosti v oblasti nemovitostí	3,305,206	6,111,030	9,727,309
L ČINNOSTI V OBLASTI NEMOVITOSTÍ	3,305,206	6,111,030	9,727,309
69 Právní a účetnické činnosti			
70 Činnosti vedení podniků; poradenství v oblasti řízení	791,803	1,383,163	2,089,914
71 Architektonické a inženýrské činnosti; technické zk	880,152	1,815,059	3,606,938
72 Výzkum a vývoj			
73 Reklama a průzkum trhu			
74 Ostatní profesní, vědecké a technické činnosti			
75 Veterinární činnosti			
M PROFESNÍ, VĚDECKÉ A TECHNICKÉ ČINNOST	2,554,642	6,210,117	13,499,672
77 Činnosti v oblasti pronájmu a operativního leasingu	1,160,177	2,866,662	4,731,991
78 Činnosti související se zaměstnáním			
79 Činnosti cestovních agentur a kancelář			
80 Bezpečnostní a pátrací činnosti			
81 Činnosti související se stavbami a úpravou krajiny			
82 Administrativní, kancelářské a jiné podpůrné činnos	2,010,903	2,888,956	4,636,385
N ADMINISTRATIVNÍ A PODPŮRNÉ ČINNOSTI	5,840,158	10,989,350	21,179,010
Vybrané služby (G až N bez K)	64,323,002	133,018,855	230,246,889
84 Veřejná správa a obrana; povinné sociální zabezpečení			
85 Vzdělávání			
86 Zdravotní péče	1,005,030	2,299,934	2,601,400
87 Pobytové služby sociální péče			
90 Tvůrčí, umělecké a zábavní činnosti			
91 Činnosti knihoven, archivů, muzeí a jiných kult. zařiz.			
92 Činnosti heren, kasin a sázkových kancelář	4,532,449	9,750,127	14,640,895
93 Sportovní, zábavní a rekreační činnosti			
95 Opravy počítačů a výrobků pro osobní potřebu			
Ostatní služby (P až S)	5,779,155	12,917,203	18,908,376
Nefinanční podniky (bez K)	705,273,548	1,537,692,869	1,965,350,753

					Tržby za prodej v Podíl na tržbách
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
15,785,903	3,865,673	10,252,202	16,233,789	19,378,578	99.98%
24,685,103	6,339,782	13,859,068	20,042,350	28,342,762	53.72%
49,519,186	13,551,735	25,249,690	39,277,525	57,481,781	74.54%
32,447,258	5,507,420	19,244,800	33,109,297	37,271,501	91.85%
19,903,305	4,327,835	9,096,373	12,982,426	19,126,402	96.30%
19,412,529	5,100,431	10,987,465	16,371,875	20,177,154	89.99%
36,870,598	10,684,595	22,047,076	33,258,514	41,798,906	98.99%
5,531,357	1,274,327	3,982,028	5,919,768	5,460,439	89.90%
118,488,244	32,347,038	63,798,695	90,625,457	119,474,342	91.19%
27,158,152	6,351,893	13,742,843	19,655,052	25,202,830	87.48%
125,189,630	35,143,810	69,612,538	96,468,307	123,560,431	83.16%
57,071,045	8,980,591	25,707,051	42,855,885	49,545,913	92.98%
100,759,676	33,791,753	63,498,372	90,556,648	102,018,559	93.63%
59,157,746	18,740,591	36,833,348	48,738,280	68,603,942	93.47%
34,876,616	24,912,405	55,575,041	74,481,481	93,037,486	95.38%
128,251,779	38,192,266	68,062,772	100,060,556	138,930,753	88.88%
125,766,124	31,925,431	55,588,826	74,115,352	102,902,852	92.92%
953,262,397	252,921,702	495,416,775	656,455,164	872,674,575	95.21%
31,773,950	4,824,157	10,594,554	13,764,720	18,844,840	96.08%
11,963,154	1,966,078	4,154,188	9,730,543	13,004,050	93.48%
27,547,969	3,586,610	8,493,509	11,143,364	21,246,521	83.45%
1,973,690,678	536,022,237	1,065,044,078	1,474,489,715	1,936,766,202	92.09%
409,571,650	128,383,316	219,750,413	292,968,622	384,424,800	87.27%
409,571,650	128,383,316	219,750,413	292,968,622	384,424,800	87.27%
29,053,640	6,413,569	12,401,152	18,821,000	20,599,588	99.92%
11,004,075	3,594,755	7,073,845	12,563,529	9,613,972	99.41%
40,057,715	10,008,324	19,474,997	31,384,529	30,213,560	99.74%
2,448,005,147	680,753,660	1,318,128,557	1,818,885,216	2,379,747,325	90.15%
22,806,468	2,154,210	11,761,336	25,246,639	34,186,827	99.85%
67,382,603	3,085,806	18,803,732	33,653,664	56,287,044	97.01%
90,189,071	5,479,688	30,855,995	59,358,086	92,074,694	98.18%
5,466,414	1,196,015	2,783,579	3,323,052	4,426,533	3.93%
19,221,054	3,114,460	7,449,659	10,500,236	17,279,317	4.77%
10,591,814	834,354	2,935,052	5,628,430	5,369,660	3.34%
35,279,281	5,144,829	13,168,290	19,451,718	27,075,509	4.05%
16,459,955	3,989,949	7,411,159	10,835,790	14,060,531	99.80%
37,444,968	8,806,283	21,597,472	33,771,577	49,808,109	97.02%

64,078,967	13,710,660	36,047,140	68,025,484	74,496,066	98.14%
3,109,446	320,308	1,528,497	4,738,841	6,779,396	98.57%
9,047,017	1,849,397	4,713,255	8,126,330	11,436,843	90.29%
11,133,393	3,114,844	6,445,851	9,978,545	14,367,213	99.54%
oní vydavatelské činnosti					
52,712,741	12,884,081	38,067,364	67,599,449	90,349,460	94.86%
20,519,285	3,287,440	9,750,692	14,679,991	20,886,272	85.09%
5,003,407	2,115,753	3,145,715	9,005,489	6,583,712	99.10%
100,528,389	23,137,779	63,370,666	106,594,482	141,117,399	93.87%
12,745,184	3,990,422	10,422,319	15,161,092	17,110,592	99.88%
12,745,184	3,990,422	10,422,319	15,161,092	17,110,592	99.88%
1,535,712	1,640,682	2,543,209	3,290,793	3,163,488	99.99%
3,602,941	396,803	1,468,824	1,473,999	4,113,810	96.08%
14,143,259	3,682,017	10,415,674	13,184,297	18,795,689	70.15%
6,384,380	706,581	1,320,316	3,823,519	3,086,816	93.62%
7,743,684	920,492	2,889,156	4,100,101	4,851,195	26.14%
21,218,885	4,047,423	7,507,791	23,366,415	18,017,564	50.34%
257,040,981	55,562,527	145,645,135	253,909,818	308,049,662	27.16%
2,717,676	1,487,664	3,956,728	6,663,183	5,471,715	95.86%
21,229,090	4,558,838	9,508,645	8,363,079	16,128,664	99.56%
25,626,075	6,756,761	14,733,136	17,844,146	25,733,837	98.89%
2,836,647,177	752,418,309	1,519,615,025	2,166,231,055	2,824,984,096	74.58%

vlastních výrobků a služeb

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
96.06%	96.03%	90.12%	96.89%	97.54%	97.50%
97.29%	96.26%	97.31%	99.81%	97.94%	96.48%
70.53%	85.63%	84.32%	72.56%	73.54%	82.17%
94.93%	92.73%	94.41%	96.80%	91.83%	90.77%
85.29%	85.01%	84.09%	96.07%	96.13%	82.38%
91.06%	91.13%	90.43%	91.75%	91.74%	92.03%
99.32%	99.32%	87.85%	89.29%	89.74%	88.85%
92.67%	92.09%	92.18%	91.89%	94.56%	94.96%
87.49%	80.98%	86.33%	92.81%	91.54%	90.06%
87.11%	87.23%	89.59%	87.74%	89.34%	88.99%
83.39%	83.07%	82.44%	84.63%	84.13%	83.61%
93.09%	93.30%	93.62%	93.04%	93.63%	93.71%
95.31%	95.08%	94.92%	94.93%	94.81%	94.91%
92.93%	93.28%	93.02%	93.99%	93.56%	93.94%
95.69%	97.66%	95.92%	98.60%	98.40%	97.94%
89.08%	88.70%	88.75%	86.57%	85.42%	85.85%
93.59%	94.91%	95.36%	95.77%	95.53%	95.14%
95.00%	94.74%	94.98%	95.35%	94.33%	93.90%
96.16%	97.42%	95.19%	98.85%	98.07%	97.49%
94.21%	93.88%	95.75%	95.45%	92.80%	94.31%
84.22%	83.13%	82.51%	88.69%	83.31%	81.09%
91.65%	91.51%	91.82%	92.50%	91.82%	91.46%
92.72%	79.69%	89.18%	94.02%	75.55%	69.52%
92.72%	79.69%	89.18%	94.02%	75.55%	69.52%
97.04%	96.99%	97.17%	99.92%	99.91%	96.76%
97.52%	96.86%	96.80%	98.82%	98.94%	95.11%
97.20%	96.96%	97.07%	99.52%	99.56%	96.10%
92.03%	89.86%	91.50%	92.94%	88.80%	87.15%
99.50%	99.45%	99.15%	98.49%	99.23%	99.53%
97.70%	98.32%	98.57%	99.66%	98.71%	99.40%
98.24%	98.65%	98.72%	99.21%	98.92%	99.46%
3.91%	4.04%	3.29%	4.51%	4.61%	4.41%
4.27%	5.43%	4.52%	3.21%	3.57%	3.92%
3.32%	3.79%	3.09%	1.81%	1.93%	2.22%
3.87%	4.63%	3.78%	3.03%	3.13%	3.26%
99.85%	99.84%	99.63%	99.76%	99.84%	99.77%
97.16%	96.24%	96.47%	96.22%	97.43%	97.74%

98.10% 99.08%	97.67% 99.07%	97.77% 98.89%	97.47% 99.87%	98.35% 98.72%	98.80% 99.17%
90.34% 99.51%	88.75% 99.56%	90.24% 93.17%	87.87% 100.00%	89.88% 100.00%	99.51% 100.00%
94.69% 88.81% 99.11%	95.88% 89.32% 97.06%	93.66% 87.30% 99.96%	94.01% 89.73% 97.00%	95.78% 92.27% 97.51%	95.78% 94.24% 98.77%
94.64%	95.34%	93.17%	94.82%	96.10%	96.39%
99.93% 99.93%	99.17% 99.17%	99.97% 99.97%	99.39% 99.39%	99.49% 99.49%	99.95% 99.95%
98.57% 100.00%	99.05% 97.52%	98.53% 92.22%	86.82% 100.00%	90.94% 82.70%	92.81% 78.70%
72.36% 94.15%	76.92% 94.67%	62.65% 89.72%	68.37% 98.63%	73.57% 98.81%	71.59% 99.51%
20.75% 49.48% 25.65%	22.52% 56.61% 27.87%	24.30% 46.06% 21.44%	9.44% 31.39% 23.89%	15.95% 33.01% 25.29%	15.67% 51.42% 29.41%
96.79%	95.82%	99.87%	96.22%	96.50%	96.75%
99.57%	99.61%	99.60%	99.52%	99.57%	99.30%
96.46% 75.32%	95.94% 71.51%	96.93% 70.75%	88.99% 76.61%	89.94% 71.73%	87.31% 71.09%

		VZZ Tržby za prodej zboží				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	
94.41%	733	356,359	542,460	1,730,252	123,988	
96.27%	5,751,512	309,600	718,163	682,025	11,789	
82.14%	2,529,442	9,141,483	6,092,314	9,210,655	5,125,296	
91.12%	691,583	813,954	2,058,691	1,922,102	181,971	
85.26%	178,289	1,957,755	2,912,176	3,766,376	177,040	
92.09%	527,745	1,065,068	1,556,947	2,054,452	458,527	
88.94%	84,910	109,712	169,151	5,100,353	1,281,620	
93.02%	158,786	268,797	350,899	469,476	112,428	
89.44%	1,239,660	8,183,456	17,763,454	18,760,815	2,505,177	
88.69%	882,926	1,989,134	2,870,342	3,156,922	887,876	
83.43%	6,696,249	13,667,954	19,871,129	26,659,768	6,384,220	
93.21%	574,502	2,004,252	3,223,288	3,887,509	671,531	
94.37%	1,376,220	2,749,320	3,879,417	5,391,706	1,803,921	
93.34%	1,290,732	2,699,532	3,598,957	4,440,026	1,198,261	
97.90%	169,905	607,550	610,582	1,484,145	354,063	
89.38%	4,430,124	7,866,069	11,122,045	16,265,308	5,923,715	
95.36%	2,186,595	4,240,623	4,873,279	6,119,805	1,410,450	
94.73%	11,157,390	25,053,573	35,072,452	50,398,299	12,346,692	
96.54%	249,227	470,570	503,212	1,605,269	56,004	
93.89%	93,957	281,040	581,525	531,309	93,691	
84.26%	1,086,496	2,493,367	3,948,048	5,837,642	457,278	
91.94%	37,489,471	89,893,963	127,622,334	175,838,960	43,471,337	
88.68%	24,363,797	26,159,707	55,749,392	49,689,718	8,170,106	
88.68%	24,363,797	26,159,707	55,749,392	49,689,718	8,170,106	
96.43%	4,775	376,568	605,312	845,458	5,072	
96.56%	18,837	157,850	213,685	364,028	42,877	
96.47%	23,612	534,418	818,997	1,209,486	47,949	
91.50%	67,628,392	116,897,688	184,908,887	227,420,189	51,701,181	
99.50%	8,412	51,670	110,812	195,135	33,052	
98.74%	202,791	557,593	753,199	977,196	10,581	
99.02%	227,810	609,263	889,020	1,172,331	43,633	
4.22%	24,158,727	60,913,291	87,072,041	160,463,072	25,314,085	
4.16%	71,144,887	173,972,600	276,760,254	405,992,179	93,961,657	
1.99%	68,005,693	132,663,258	204,826,654	332,300,025	45,294,036	
3.43%	163,309,307	367,549,149	568,658,949	898,755,277	164,569,778	
99.80%	6,811	9,255	17,258	60,946	9,747	
98.05%	246,865	618,003	1,161,019	1,371,106	345,559	

98.65%	314,940	627,258	1,178,277	1,463,737	355,306
99.26%	11,355	14,661	22,362	34,744	418
99.56%	233,997	477,479	706,503	978,429	255,305
94.73%	10,979	25,050	40,789	815,647	16
95.36%	896,646	1,860,847	2,796,743	3,567,094	821,171
83.27%	834,402	1,362,644	2,085,485	2,984,015	376,311
97.97%	16,851	33,661	127,913	1,796	65,333
93.51%	1,759,087	3,282,687	5,051,765	7,369,363	1,262,914
99.19%	4,000	4,009	81,029	4,111	24,366
99.19%	4,000	4,009	81,029	4,111	24,366
90.02%	47	20,097	20,097	22,980	249,046
89.90%	35,903	0	91,903	303,914	0
71.83%	1,086,936	2,372,689	4,049,977	8,433,456	1,703,761
97.50%	79,117	178,148	266,595	731,469	9,799
99.93%	5,681,289	11,036,002	15,952,325	24,119,811	8,835,640
99.54%	5,760,406	11,221,487	16,230,712	24,851,280	8,845,439
28.28%	172,468,673	385,534,759	595,957,212	941,855,653	177,016,869
96.92%	43,390	76,364	113,411	3,626	58,462
99.57%	19,863	41,987	58,030	84,212	22,103
87.98%	64,970	473,964	800,223	810,831	835,993
73.70%	240,390,578	503,872,033	783,097,801	1,172,989,256	229,721,664

			Tržby za prodej zboží Podíl na tržbách		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
258,639	416,943	1,147,260	0.02%	3.94%	3.97%
291,518	731,792	1,098,753	46.28%	2.71%	3.74%
9,085,742	8,521,924	12,498,752	25.46%	29.47%	14.37%
1,711,126	3,368,604	3,631,862	8.15%	5.07%	7.27%
366,653	2,776,074	3,307,258	3.70%	14.71%	14.99%
989,863	1,417,572	1,733,642	10.01%	8.94%	8.87%
2,521,926	4,173,666	5,199,070	1.01%	0.68%	0.68%
229,077	314,382	409,754	10.10%	7.33%	7.91%
5,895,971	10,001,087	14,113,170	8.81%	12.51%	19.02%
1,640,579	2,430,996	3,214,430	12.52%	12.89%	12.77%
13,127,101	18,914,115	24,544,365	16.84%	16.61%	16.93%
1,748,988	2,876,081	3,611,536	7.02%	6.91%	6.70%
3,474,339	4,860,400	6,091,374	6.37%	4.69%	4.92%
2,534,407	3,145,199	4,898,275	6.53%	7.07%	6.72%
906,097	1,568,111	1,992,055	4.62%	4.31%	2.34%
11,613,405	16,492,802	16,504,856	11.12%	10.92%	11.30%
2,603,763	3,788,406	5,004,479	7.08%	6.41%	5.09%
29,800,271	42,675,112	48,566,394	4.79%	5.00%	5.26%
208,901	354,041	674,459	3.92%	3.84%	2.58%
322,248	587,375	846,862	6.52%	5.79%	6.12%
1,701,014	2,597,798	3,970,092	16.55%	15.78%	16.87%
94,844,474	137,641,456	169,850,096	7.91%	8.35%	8.49%
71,110,341	128,437,829	49,057,405	12.73%	7.28%	20.31%
71,110,341	128,437,829	49,057,405	12.73%	7.28%	20.31%
10,814	629,711	762,121	0.08%	2.96%	3.01%
75,962	645,396	342,963	0.59%	2.48%	3.14%
86,776	1,275,107	1,105,084	0.26%	2.80%	3.04%
166,333,109	268,086,183	221,111,338	9.85%	7.97%	10.14%
91,541	119,793	170,117	0.15%	0.50%	0.55%
245,705	202,306	716,529	2.99%	2.30%	1.68%
338,275	323,649	912,472	1.82%	1.76%	1.35%
57,632,340	72,050,150	100,502,548	96.07%	96.09%	95.96%
201,165,424	257,143,396	398,270,687	95.23%	95.73%	94.57%
148,806,376	248,082,733	264,061,846	96.66%	96.68%	96.21%
407,604,140	577,276,279	762,835,081	95.95%	96.13%	95.37%
12,214	24,840	27,513	0.20%	0.15%	0.16%
570,310	781,901	988,899	2.98%	2.84%	3.76%

605,463	828,332	1,016,412	1.86%	1.90%	2.33%
19,800	39,840	50,399	1.43%	0.92%	0.93%
530,694	39,840	50,399	9.71%	9.66%	11.25%
30	40	798,755	0.46%	0.49%	0.44%
1,676,185	2,978,982	4,397,349	5.14%	5.31%	4.12%
816,497	896,896	4,196,234	14.91%	11.19%	10.68%
80,205	112,508	136,429	0.90%	0.89%	2.94%
2,573,474	3,989,092	9,794,311	6.13%	5.36%	4.66%
53,880	8,187	140,447	0.12%	0.07%	0.83%
53,880	8,187	140,447	0.12%	0.07%	0.83%
253,410	255,083	350,673	0.01%	1.43%	0.95%
307,287	398,927	462,333	3.92%	0.00%	2.48%
3,741,850	5,232,749	7,372,625	29.85%	27.64%	23.08%
15,869	18,812	79,222	6.38%	5.85%	5.33%
15,222,710	22,057,541	3,524	73.86%	79.25%	77.48%
15,238,579	22,076,367	82,786	49.66%	50.52%	43.39%
430,348,080	609,450,846	781,292,061	72.84%	74.35%	72.13%
143,550	224,028	173,761	4.14%	3.21%	4.18%
40,807	58,588	69,734	0.44%	0.43%	0.39%
1,647,929	2,594,489	3,516,080	1.11%	3.54%	4.06%
598,926,032	880,872,110	1,007,979,212	25.42%	24.68%	28.49%

					VZZ Výková spotřeba
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
9.88%	3.11%	2.46%	2.50%	5.59%	1,267,204
2.69%	0.19%	2.06%	3.52%	3.73%	8,290,636
15.68%	27.44%	26.46%	17.83%	17.86%	8,012,172
5.59%	3.20%	8.17%	9.23%	8.88%	6,041,389
15.91%	3.93%	3.87%	17.62%	14.74%	3,795,396
9.57%	8.25%	8.26%	7.97%	7.91%	4,442,459
12.15%	10.71%	10.26%	11.15%	11.06%	5,882,625
7.82%	8.11%	5.44%	5.04%	6.98%	992,772
13.67%	7.19%	8.46%	9.94%	10.56%	9,234,386
10.41%	12.26%	10.66%	11.01%	11.31%	4,818,380
17.56%	15.37%	15.87%	16.39%	16.57%	28,777,482
6.38%	6.96%	6.37%	6.29%	6.79%	4,966,264
5.08%	5.07%	5.19%	5.09%	5.63%	16,053,467
6.98%	6.01%	6.44%	6.06%	6.66%	13,607,226
4.08%	1.40%	1.60%	2.06%	2.10%	2,409,939
11.25%	13.43%	14.58%	14.15%	10.62%	32,069,007
4.64%	4.23%	4.47%	4.86%	4.64%	22,709,638
5.02%	4.65%	5.67%	6.10%	5.27%	193,989,557
4.81%	1.15%	1.93%	2.51%	3.46%	4,066,323
4.25%	4.55%	7.20%	5.69%	6.11%	904,487
17.49%	11.31%	16.69%	18.91%	15.74%	4,747,258
8.18%	7.50%	8.18%	8.54%	8.06%	369,531,222
10.82%	5.98%	24.45%	30.48%	11.32%	154,277,740
10.82%	5.98%	24.45%	30.48%	11.32%	154,277,740
2.83%	0.08%	0.09%	3.24%	3.57%	3,265,950
3.20%	1.18%	1.06%	4.89%	3.44%	2,112,505
2.93%	0.48%	0.44%	3.90%	3.53%	5,378,455
8.50%	7.06%	11.20%	12.85%	8.50%	537,478,053
0.85%	1.51%	0.77%	0.47%	0.50%	4,815,814
1.43%	0.34%	1.29%	0.60%	1.26%	5,140,954
1.28%	0.79%	1.08%	0.54%	0.98%	10,049,618
96.71%	95.49%	95.39%	95.59%	95.78%	23,546,792
95.48%	96.79%	96.43%	96.08%	95.84%	69,171,052
96.91%	98.19%	98.07%	97.78%	98.01%	60,028,061
96.22%	96.97%	96.87%	96.74%	96.57%	152,745,905
0.37%	0.24%	0.16%	0.23%	0.20%	1,000,512
3.53%	3.78%	2.57%	2.26%	1.95%	5,714,037

2.23% 1.11%	2.53% 0.13%	1.65% 1.28%	1.20% 0.83%	1.35% 0.74%	8,448,874 253,447
9.76% 6.83%	12.13% 0.00%	10.12% 0.00%	0.49% 0.00%	0.44% 5.27%	1,229,809 635,194
6.34% 12.70% 0.04% 6.83%	5.99% 10.27% 3.00% 5.18%	4.22% 7.73% 2.49% 3.90%	4.22% 5.76% 1.23% 3.61%	4.64% 16.73% 2.03% 6.49%	10,390,740 2,806,163 585,304 15,416,930
0.03% 0.03%	0.61% 0.61%	0.51% 0.51%	0.05% 0.05%	0.81% 0.81%	767,887 767,887
1.47% 7.78%	13.18% 0.00%	9.06% 17.30%	7.19% 21.30%	9.98% 10.10%	388,418 790,750
37.35% 10.28%	31.63% 1.37%	26.43% 1.19%	28.41% 0.49%	28.17% 2.50%	2,434,077 290,759
75.70% 53.94% 78.56%	90.56% 68.61% 76.11%	84.05% 66.99% 74.71%	84.33% 48.58% 70.59%	0.07% 0.46% 71.72%	6,866,040 8,566,450 189,609,930
0.13%	3.78%	3.50%	3.25%	3.08%	513,450
0.40%	0.48%	0.43%	0.70%	0.43%	1,518,403
3.07% 29.25%	11.01% 23.39%	10.06% 28.27%	12.69% 28.91%	12.02% 26.30%	2,148,021 740,552,826

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
5,009,107	6,841,135	9,737,195	1,264,839	5,189,934	8,887,317
5,307,049	9,431,650	12,926,610	2,134,854	6,370,645	10,248,106
24,242,263	31,867,051	48,369,379	14,906,683	26,684,989	37,797,676
10,722,923	18,354,062	22,246,370	3,576,311	13,763,295	23,998,435
10,399,641	15,277,422	18,330,222	3,271,533	6,826,217	12,169,582
9,818,223	14,487,929	17,531,735	4,527,116	9,724,997	14,531,450
11,716,932	18,206,649	32,765,689	8,417,573	17,817,305	27,406,063
2,423,016	2,840,074	3,676,825	845,850	2,932,815	4,367,832
52,887,829	78,722,081	115,023,297	25,467,245	49,831,420	73,412,512
10,601,144	14,932,111	21,073,827	4,861,884	10,001,745	13,995,095
59,326,923	84,446,062	107,932,589	29,729,330	60,284,986	83,803,941
17,572,669	28,867,156	37,926,709	5,989,903	16,886,192	27,714,156
45,264,586	62,281,747	84,648,999	29,789,578	56,486,865	79,944,130
25,852,274	36,548,573	43,548,762	14,164,362	27,963,239	36,368,559
10,151,217	21,348,662	26,894,506	20,764,821	45,957,681	61,252,088
53,927,947	72,405,304	106,900,586	32,851,152	58,663,121	86,354,941
48,786,801	71,889,465	97,685,603	25,166,686	43,315,248	58,200,007
414,394,481	548,386,782	829,838,401	220,220,934	433,748,083	578,367,308
8,327,463	12,981,806	21,459,896	2,933,201	6,372,378	8,591,771
3,063,336	6,193,217	8,345,436	1,221,110	3,202,172	6,828,308
11,280,890	16,850,078	23,662,277	2,884,581	7,551,897	10,476,337
835,790,148	1,164,418,076	1,678,303,443	453,643,205	902,251,768	1,251,724,892
310,933,568	228,113,290	386,422,260	102,714,144	247,964,327	371,960,185
310,933,568	228,113,290	386,422,260	102,714,144	247,964,327	371,960,185
7,967,556	12,191,823	19,589,189	3,493,227	7,674,300	13,375,836
4,129,362	4,152,497	7,645,478	2,459,930	5,079,658	9,142,175
12,096,918	16,344,320	27,234,667	5,953,157	12,753,958	22,518,011
1,164,127,683	1,418,307,335	2,104,886,981	564,445,360	1,169,340,698	1,656,451,194
8,976,421	17,433,532	20,113,275	1,547,698	9,869,082	21,109,798
19,747,462	37,243,125	55,618,708	2,307,463	15,654,561	27,124,549
28,723,883	55,024,869	75,731,983	3,992,793	25,705,872	48,535,935
59,346,466	84,881,694	156,567,454	24,754,408	56,686,887	69,820,467
169,320,676	271,719,605	394,555,087	91,077,537	195,832,562	249,292,072
116,532,843	182,648,663	292,959,898	38,154,633	129,939,404	215,468,953
345,199,985	539,249,962	844,082,440	153,986,578	382,458,853	534,581,491
1,708,272	3,911,500	6,904,190	1,477,147	2,846,192	4,038,824
14,042,426	20,149,639	26,755,777	6,199,723	14,508,881	21,723,167

20,042,858 693,593	30,750,334 1,183,889	42,433,191 1,582,271	8,336,082 184,332	23,060,925 737,437	45,649,770 2,470,718
2,676,420 1,557,024	3,524,274 3,135,265	5,705,032 4,370,856	1,261,911 895,568	2,946,607 1,628,891	4,396,487 2,481,568
20,774,505 6,195,919 1,193,093 33,130,974	40,271,260 9,999,446 1,480,495 60,051,081	33,075,309 12,271,897 1,543,733 58,477,484	7,829,333 2,111,291 755,560 12,816,038	24,217,109 4,999,515 999,792 35,981,943	43,230,334 6,916,774 3,504,738 59,906,005
1,312,980 1,312,980	2,309,266 2,309,266	3,166,901 3,166,901	768,260 768,260	2,260,997 2,260,997	3,345,761 3,345,761
809,861 2,008,653	1,201,392 3,748,335	624,589 1,362,805	1,598,363 115,536	1,986,296 643,110	2,259,781 946,875
6,512,954 648,720	11,899,027 1,093,821	14,368,548 2,402,189	3,572,280 181,671	8,683,722 300,685	11,544,307 1,238,467
12,519,495 15,329,887 424,206,058	18,352,816 26,159,616 673,943,559	28,150,006 32,802,238 1,001,035,834	9,225,388 10,700,042 191,441,191	16,770,763 18,280,763 473,673,809	24,534,444 36,258,274 695,682,095
1,096,539	1,241,925	1,341,834	742,434	1,944,134	3,248,238
3,200,275	4,877,697	7,133,232	1,473,170	3,411,703	2,903,513
5,006,744 1,627,073,476	7,411,765 2,161,528,664	10,015,101 3,201,407,093	3,252,782 764,396,966	7,426,542 1,681,336,855	9,950,247 2,419,506,788

	Výkonová spotřeba Podíl na tržbách				
	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16
11,628,276	35.12%	55.33%	50.05%	55.59%	31.70%
16,283,123	66.70%	46.43%	49.16%	50.96%	33.61%
57,793,806	80.65%	78.16%	75.17%	82.36%	79.81%
26,303,046	71.18%	66.84%	64.81%	64.73%	62.86%
17,367,160	78.79%	78.12%	78.64%	77.44%	72.62%
17,679,214	84.29%	82.42%	82.51%	81.67%	81.44%
36,164,039	69.70%	72.16%	72.80%	78.07%	70.34%
3,939,625	63.13%	66.10%	64.05%	61.27%	60.99%
99,580,667	65.59%	80.82%	84.28%	83.81%	73.07%
18,500,325	68.34%	68.68%	66.42%	69.52%	67.16%
107,638,406	72.37%	72.12%	71.97%	71.08%	71.59%
32,474,824	60.69%	60.62%	60.02%	62.22%	62.06%
91,611,353	74.28%	77.22%	79.00%	79.74%	83.69%
53,290,236	68.85%	67.74%	68.25%	68.48%	71.04%
75,928,406	65.57%	71.99%	81.75%	73.97%	82.18%
116,772,095	80.50%	74.85%	73.54%	73.97%	74.47%
80,481,636	73.56%	73.72%	75.02%	74.07%	75.49%
761,579,851	83.31%	82.68%	82.29%	82.68%	83.02%
12,255,309	63.98%	67.90%	66.51%	64.29%	60.10%
9,332,559	62.74%	63.12%	65.21%	66.79%	59.28%
18,382,085	72.33%	71.42%	72.01%	70.88%	71.33%
1,645,254,340	77.93%	77.68%	77.50%	78.08%	78.28%
364,184,745	80.64%	86.50%	83.10%	84.14%	75.22%
364,184,745	80.64%	86.50%	83.10%	84.14%	75.22%
15,871,754	56.80%	62.63%	60.55%	65.52%	54.42%
6,825,922	65.61%	64.99%	60.97%	67.25%	67.62%
22,697,676	59.96%	63.42%	60.66%	66.00%	59.20%
2,048,419,884	78.25%	79.41%	77.80%	78.67%	77.06%
28,627,595	86.55%	86.85%	85.97%	87.44%	70.76%
45,884,528	75.70%	81.41%	83.17%	81.36%	74.52%
75,412,976	80.15%	83.03%	83.71%	82.89%	72.29%
97,737,040	93.64%	93.62%	93.55%	94.36%	93.38%
387,724,848	92.59%	93.17%	92.85%	92.79%	93.82%
231,292,641	85.32%	84.93%	85.79%	85.44%	82.71%
716,754,529	89.74%	90.29%	90.44%	90.37%	90.73%
5,287,166	29.35%	28.31%	35.18%	41.79%	36.93%
33,254,134	69.03%	64.50%	65.27%	68.93%	67.74%

47,112,204 3,707,241	49.96% 31.93%	60.60% 43.43%	60.88% 49.17%	64.74% 50.32%	59.26% 57.47%
6,514,947 4,962,636	51.03% 26.60%	54.15% 30.41%	56.13% 34.10%	56.91% 36.58%	59.96% 28.75%
58,561,641 13,082,681 2,181,394 84,999,905	59.59% 50.14% 31.35% 53.69%	59.29% 50.89% 31.55% 54.06%	59.35% 51.20% 34.02% 55.41%	58.77% 52.21% 30.84% 54.20%	57.13% 57.63% 34.64% 52.52%
4,527,818 4,527,818	23.20% 23.20%	21.47% 21.47%	23.54% 23.54%	24.84% 24.84%	19.14% 19.14%
2,187,395 3,494,380	49.05% 86.32%	57.71% 110.67%	56.94% 101.34%	40.07% 34.88%	84.58% 29.12%
17,684,985 1,114,097	66.84% 23.46%	75.88% 21.31%	67.80% 21.88%	63.64% 33.76%	66.33% 25.36%
3,203,337 9,399,357 886,993,746	89.26% 73.85% 80.07%	89.91% 69.02% 81.81%	89.14% 69.93% 81.57%	88.35% 71.20% 83.50%	94.56% 82.99% 82.31%
2,731,800	48.97%	46.14%	45.75%	49.31%	48.02%
5,670,583	33.35%	32.68%	33.18%	33.47%	32.16%
14,345,626 3,036,800,508	36.76% 78.31%	37.39% 79.70%	37.61% 78.65%	37.88% 79.84%	42.84% 77.83%

			Náklady vynaložené na prodej zboží		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
49.38%	53.37%	56.65%	608	328,395	493,168
45.02%	49.33%	55.31%	5,658,352	276,068	631,063
77.72%	79.08%	82.59%	1,527,492	6,930,489	5,224,535
65.68%	65.79%	64.31%	457,110	524,815	1,250,252
72.14%	77.23%	77.42%	168,781	1,946,098	2,896,157
81.20%	81.69%	80.69%	511,237	1,031,937	1,511,060
72.52%	73.22%	76.95%	68,034	85,059	134,618
69.64%	70.06%	67.11%	93,791	143,047	192,482
71.50%	72.96%	74.54%	1,023,195	7,646,481	17,066,968
65.02%	63.37%	65.10%	553,098	1,331,120	1,888,856
72.86%	72.63%	72.68%	6,226,096	12,944,850	18,744,367
61.50%	60.60%	61.09%	453,429	1,632,405	2,647,639
84.34%	83.78%	84.74%	1,268,390	2,557,665	3,633,450
71.03%	70.10%	72.50%	1,021,971	2,141,678	2,882,265
81.37%	80.54%	79.90%	114,370	457,660	363,890
73.63%	74.09%	75.13%	3,588,238	6,011,549	8,727,360
74.43%	74.71%	74.58%	1,808,864	3,595,181	3,791,258
82.58%	82.73%	82.67%	8,274,633	18,651,397	25,816,815
58.98%	60.85%	62.79%	249,233	430,941	454,356
71.53%	66.18%	67.38%	63,616	195,802	393,710
74.08%	76.24%	72.90%	913,833	2,082,992	3,189,043
77.79%	77.64%	78.10%	29,152,433	72,153,853	103,586,830
85.25%	88.27%	84.01%	22,284,107	23,477,740	52,024,010
85.25%	88.27%	84.01%	22,284,107	23,477,740	52,024,010
61.83%	68.77%	74.30%	4,744	376,191	600,872
71.05%	69.21%	68.55%	14,961	89,005	127,608
65.20%	68.95%	72.47%	19,705	465,196	728,480
78.77%	79.37%	78.76%	57,114,597	96,372,857	156,970,383
83.26%	83.22%	83.32%	19,299	38,488	104,950
82.18%	80.12%	80.49%	192,986	495,248	675,906
82.41%	81.32%	81.10%	227,876	533,736	804,171
93.83%	92.63%	93.15%	22,105,265	55,463,267	78,973,749
93.87%	93.14%	93.30%	64,324,969	157,328,512	249,365,430
85.63%	84.93%	85.84%	51,841,706	99,106,175	157,433,837
90.89%	89.59%	90.74%	138,271,940	311,897,954	485,773,016
38.34%	37.19%	37.53%	4,296	6,001	12,975
65.45%	62.87%	65.46%	230,788	573,372	1,078,219

62.92% 47.63%	66.30% 51.70%	62.39% 54.28%	281,280 6,810	579,373 11,465	1,091,194 16,414
56.19% 25.27%	53.84% 24.87%	56.71% 32.72%	154,425 4,714	313,479 11,274	460,348 17,924
60.93% 47.31% 30.99%	61.25% 44.40% 38.44%	61.81% 52.16% 32.46%	1,063,535 850,933 16,166	2,224,969 1,384,007 32,196	3,336,635 2,206,298 124,243
54.56%	54.17%	56.32%	1,935,348	3,652,722	5,685,702
21.58% 21.58%	22.06% 22.06%	26.25% 26.25%	3,900 3,900	7,510 7,510	77,509 77,509
71.02% 36.21%	63.73% 50.56%	62.25% 76.36%	647 2,658	19,280 0	19,280 11,956
61.34% 22.50%	62.68% 32.23%	67.58% 35.19%	1,024,807 74,907	2,256,221 163,817	3,660,471 265,502
92.60% 80.37% 82.24%	93.79% 79.79% 80.58%	65.98% 51.93% 81.42%	5,657,160 5,732,068 147,403,768	10,952,270 11,120,172 329,827,431	15,868,480 16,140,863 512,889,103
47.41%	47.16%	48.39%	35,459	61,085	91,094
35.73%	34.48%	35.01%	23,794	42,009	60,892
45.34% 79.36%	48.68% 79.40%	49.05% 79.23%	60,032 204,806,881	380,936 427,443,354	623,203 671,780,028

					Náklady vynaložené Podíl na tržbách
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
1,576,694	99,260	212,926	367,507	1,052,815	0.02%
579,783	11,558	266,220	664,063	1,100,359	45.53%
8,358,294	3,939,539	6,867,254	5,768,892	8,586,636	15.38%
1,249,437	112,065	1,165,733	2,239,383	2,515,181	5.39%
3,726,595	166,555	341,750	2,743,527	3,269,404	3.50%
1,997,118	447,417	964,484	1,379,935	1,682,238	9.70%
4,634,570	1,054,824	2,112,904	3,374,024	4,370,692	0.81%
234,159	53,105	106,878	146,342	195,421	5.96%
18,333,753	2,344,749	5,354,777	9,254,159	13,151,896	7.27%
2,403,349	651,643	1,216,073	1,792,511	2,355,867	7.85%
25,269,955	5,811,383	12,014,091	17,385,842	21,564,890	15.66%
3,146,574	530,767	1,418,143	2,314,775	2,929,139	5.54%
5,038,619	1,684,041	3,296,309	4,574,057	5,777,438	5.87%
3,568,041	989,342	2,080,853	2,643,832	4,054,740	5.17%
1,148,168	338,752	787,059	1,439,882	1,784,182	3.11%
12,650,977	3,919,842	7,645,420	10,940,444	13,460,335	9.01%
5,023,170	1,165,432	2,085,531	2,982,185	3,964,018	5.86%
37,350,788	8,672,934	22,287,660	31,901,348	35,275,104	3.55%
1,193,517	39,203	159,936	275,768	487,392	3.92%
362,378	51,222	249,653	448,121	630,844	4.41%
4,688,607	293,471	1,156,504	1,785,779	2,762,902	13.92%
144,155,136	33,016,112	72,899,641	105,810,634	131,986,658	6.15%
45,215,599	7,341,697	69,622,015	126,563,083	47,261,478	11.65%
45,215,599	7,341,697	69,622,015	126,563,083	47,261,478	11.65%
837,461	5,028	10,733	621,790	760,799	0.08%
239,719	35,141	64,425	537,505	229,745	0.46%
1,077,180	40,169	75,158	1,159,295	990,544	0.22%
191,027,698	40,409,536	142,863,034	234,197,075	181,339,039	8.32%
125,762	13,978	35,289	48,940	85,066	0.35%
873,947	8,845	232,114	152,577	639,613	2.84%
999,709	22,823	268,367	202,937	751,374	1.82%
147,980,359	22,960,323	52,608,251	64,774,713	90,347,244	87.90%
365,420,841	86,280,035	184,993,173	233,480,143	360,059,992	86.10%
249,431,832	33,230,660	114,366,593	187,642,948	203,430,393	73.69%
762,833,032	142,471,018	351,968,017	485,897,804	653,837,629	81.24%
52,507	6,287	7,955	11,019	12,149	0.13%
1,272,858	328,583	541,918	736,647	924,236	2.79%

1,357,050	334,870	572,812	765,509	936,385	1.66%
25,300	252	13,106	25,712	34,285	0.86%
634,689	163,925	352,125	25,712	34,285	6.41%
622,991	14	27	40	630,812	0.20%
3,965,870	940,743	1,989,734	3,751,872	5,563,986	6.10%
2,914,709	345,162	728,874	690,493	3,689,862	15.21%
1,028	64,505	77,862	109,605	132,156	0.87%
7,505,170	1,350,507	2,796,739	4,552,325	10,081,766	6.74%
11,211	22,417	49,743	6,754	123,802	0.12%
11,211	22,417	49,743	6,754	123,802	0.12%
22,044	9,686	13,939	15,561	109,739	0.08%
240,540	0	253,816	328,223	383,061	0.29%
8,308,525	1,351,076	3,184,358	4,545,949	6,477,778	28.14%
659,264	9,799	15,711	16,867	72,098	6.04%
23,947,922	8,832,774	15,223,806	22,061,252	7,043	73.54%
24,607,188	8,842,573	15,239,517	22,078,135	79,175	49.41%
805,256,866	154,536,387	374,163,311	517,872,188	671,570,819	62.25%
3,057	46,746	111,622	179,970	139,371	3.38%
84,041	25,251	49,064	71,235	76,582	0.52%
703,246	777,060	1,562,670	2,474,568	3,328,227	1.03%
999,564,213	195,845,066	519,070,308	755,114,275	858,042,273	21.66%

ané na prodej zboží

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
3.63%	3.61%	9.00%	2.49%	2.03%	2.21%
2.42%	3.29%	2.29%	0.18%	1.88%	3.20%
22.34%	12.32%	14.23%	21.09%	20.00%	12.07%
3.27%	4.41%	3.64%	1.97%	5.56%	6.14%
14.62%	14.91%	15.74%	3.70%	3.61%	17.41%
8.66%	8.61%	9.30%	8.05%	8.05%	7.76%
0.52%	0.54%	11.04%	8.82%	8.60%	9.01%
3.90%	4.34%	3.90%	3.83%	2.54%	2.35%
11.68%	18.27%	13.36%	6.73%	7.68%	9.20%
8.62%	8.40%	7.93%	9.00%	7.91%	8.12%
15.74%	15.97%	16.64%	13.99%	14.52%	15.07%
5.63%	5.51%	5.16%	5.50%	5.17%	5.06%
4.36%	4.61%	4.75%	4.73%	4.92%	4.79%
5.61%	5.38%	5.61%	4.96%	5.29%	5.10%
3.25%	1.39%	3.16%	1.34%	1.39%	1.89%
8.34%	8.86%	8.75%	8.89%	9.60%	9.39%
5.43%	3.96%	3.81%	3.50%	3.58%	3.83%
3.72%	3.87%	3.72%	3.27%	4.24%	4.56%
3.51%	2.33%	3.58%	0.80%	1.48%	1.95%
4.03%	4.15%	2.90%	2.49%	5.58%	4.34%
13.19%	13.63%	14.04%	7.26%	11.34%	13.00%
6.71%	6.89%	6.71%	5.70%	6.29%	6.56%
6.53%	18.95%	9.85%	5.38%	23.94%	30.03%
6.53%	18.95%	9.85%	5.38%	23.94%	30.03%
2.96%	2.98%	2.80%	0.08%	0.09%	3.20%
1.40%	1.87%	2.11%	0.97%	0.90%	4.07%
2.44%	2.70%	2.61%	0.40%	0.38%	3.55%
6.57%	8.61%	7.14%	5.52%	9.62%	11.22%
0.37%	0.52%	0.55%	0.64%	0.30%	0.19%
2.04%	1.51%	1.28%	0.29%	1.22%	0.45%
1.54%	1.22%	1.09%	0.41%	0.86%	0.34%
87.49%	87.04%	89.18%	86.61%	87.08%	85.94%
86.57%	85.21%	85.94%	88.88%	88.68%	87.24%
72.23%	73.95%	72.74%	72.04%	75.37%	73.96%
81.58%	81.47%	81.67%	83.95%	83.65%	81.43%
0.10%	0.12%	0.32%	0.16%	0.11%	0.10%
2.63%	3.49%	3.28%	3.59%	2.44%	2.13%

1.75% 0.72%	2.16% 0.68%	2.07% 0.80%	2.38% 0.08%	1.56% 0.85%	1.11% 0.54%
6.34% 0.22%	7.33% 0.19%	6.33% 5.21%	7.79% 0.00%	6.71% 0.00%	0.31% 0.00%
6.35% 11.37% 0.85% 5.96%	4.92% 11.30% 2.86% 5.25%	7.05% 12.40% 0.02% 6.96%	6.86% 9.42% 2.96% 5.53%	5.01% 6.90% 2.41% 4.24%	5.32% 4.43% 1.20% 4.12%
0.12% 0.12%	0.79% 0.79%	0.09% 0.09%	0.56% 0.56%	0.47% 0.47%	0.04% 0.04%
1.37% 0.00%	0.91% 0.32%	1.41% 6.16%	0.51% 0.00%	0.50% 14.29%	0.44% 17.52%
26.29% 5.38%	20.86% 5.31%	36.80% 9.26%	25.09% 1.37%	22.49% 1.18%	24.68% 0.44%
78.65% 50.07% 63.61%	77.07% 43.15% 62.08%	75.16% 53.41% 67.17%	90.54% 68.59% 66.44%	84.05% 67.00% 64.96%	84.34% 48.58% 59.98%
2.57%	3.36%	0.11%	3.02%	2.72%	2.61%
0.43%	0.41%	0.39%	0.55%	0.51%	0.85%
2.84% 20.94%	3.16% 24.44%	2.66% 24.93%	10.23% 19.94%	9.54% 24.50%	12.11% 24.78%

Spotřeba materiálu a energie a služby					
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
5.13%	1,266,596	4,680,712	6,347,967	8,160,501	1,165,579
3.74%	2,632,284	5,030,981	8,800,587	12,346,827	2,123,296
12.27%	6,484,680	17,311,774	26,642,516	40,011,085	10,967,144
6.15%	5,584,279	10,198,108	17,103,810	20,996,933	3,464,246
14.57%	3,626,615	8,453,543	12,381,265	14,603,627	3,104,978
7.68%	3,931,222	8,786,286	12,976,869	15,534,617	4,079,699
9.30%	5,814,591	11,631,873	18,072,031	28,131,119	7,362,749
3.33%	898,981	2,279,969	2,647,592	3,442,666	792,745
9.85%	8,211,191	45,241,348	61,655,113	96,689,544	23,122,495
8.29%	4,265,282	9,270,024	13,043,255	18,670,478	4,210,241
14.56%	22,551,386	46,382,073	65,701,695	82,662,634	23,917,947
5.51%	4,512,835	15,940,264	26,219,516	34,780,136	5,459,136
5.34%	14,785,077	42,706,921	58,648,297	79,610,380	28,105,537
5.52%	12,585,255	23,710,596	33,666,308	39,980,722	13,175,020
1.88%	2,295,569	9,693,557	20,984,772	25,746,338	20,426,069
8.66%	28,480,769	47,916,397	63,677,943	94,249,610	28,931,310
3.67%	20,900,774	45,191,620	68,098,207	92,662,433	24,001,254
3.83%	185,714,924	395,743,084	522,569,967	792,487,613	211,548,000
2.50%	3,817,090	7,896,522	12,527,450	20,266,379	2,893,998
4.55%	840,871	2,867,534	5,799,507	7,983,058	1,169,888
10.96%	3,833,425	9,197,898	13,661,035	18,973,671	2,591,110
6.27%	340,378,788	763,636,295	1,060,831,246	1,534,148,308	420,627,093
10.90%	131,993,633	287,455,828	176,089,280	341,206,661	95,372,447
10.90%	131,993,633	287,455,828	176,089,280	341,206,661	95,372,447
3.56%	3,261,206	7,591,365	11,590,951	18,751,728	3,488,199
2.31%	2,097,544	4,040,357	4,024,888	7,405,759	2,424,789
3.16%	5,358,750	11,631,722	15,615,839	26,157,487	5,912,988
6.97%	480,363,456	1,067,754,826	1,261,336,952	1,913,859,283	524,035,824
0.25%	4,796,515	8,937,934	17,328,582	19,987,513	1,533,720
1.12%	4,947,968	19,252,214	36,567,219	54,744,761	2,298,618
0.81%	9,821,742	28,190,148	54,220,698	74,732,274	3,969,970
86.10%	1,441,527	3,883,199	5,907,945	8,587,095	1,794,085
86.65%	4,846,083	11,992,164	22,354,175	29,134,246	4,797,502
75.50%	8,186,355	17,426,668	25,214,826	43,528,066	4,923,973
82.77%	14,473,965	33,302,031	53,476,946	81,249,408	11,515,560
0.09%	996,216	1,702,271	3,898,525	6,851,683	1,470,860
1.82%	5,483,249	13,469,054	19,071,420	25,482,919	5,871,140

1.24%	8,167,594	19,463,485	29,659,140	41,076,141	8,001,212
0.50%	246,637	682,128	1,167,475	1,556,971	184,080
0.30%	1,075,384	2,362,941	3,063,926	5,070,343	1,097,986
4.16%	630,480	1,545,750	3,117,341	3,747,865	895,554
5.87%	9,327,205	18,549,536	36,934,625	29,109,439	6,888,590
14.71%	1,955,230	4,811,912	7,793,148	9,357,188	1,766,129
1.97%	569,138	1,160,897	1,356,252	1,542,705	691,055
6.68%	13,481,582	29,478,252	54,365,379	50,972,314	11,465,531
0.72%	763,987	1,305,470	2,231,757	3,155,690	745,843
0.72%	763,987	1,305,470	2,231,757	3,155,690	745,843
3.12%	387,771	790,581	1,182,112	602,545	1,588,677
8.37%	788,092	2,008,653	3,736,379	1,122,265	115,536
24.75%	1,409,270	4,256,733	8,238,556	6,060,023	2,221,204
2.28%	215,852	484,902	828,319	1,742,925	171,872
0.15%	1,208,880	1,567,225	2,484,336	4,202,084	392,614
0.44%	2,834,382	4,209,715	10,018,752	8,195,050	1,857,469
61.65%	42,206,163	94,378,627	161,054,456	195,778,968	36,904,805
2.47%	477,991	1,035,454	1,150,831	1,338,777	695,688
0.47%	1,494,609	3,158,266	4,816,805	7,049,191	1,447,919
11.38%	2,087,989	4,625,808	6,788,562	9,311,855	2,475,722
22.39%	535,745,945	1,199,630,121	1,489,748,636	2,201,842,880	568,551,900

			Spotřeba materiálu a energie a služby Podíl na tržbách		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
4,977,008	8,519,810	10,575,461	35.10%	51.70%	46.44%
6,104,425	9,584,043	15,182,764	21.18%	44.02%	45.87%
19,817,734	32,028,784	49,207,170	65.27%	55.81%	62.85%
12,597,562	21,759,053	23,787,865	65.79%	63.57%	60.40%
6,484,467	9,426,055	14,097,756	75.29%	63.50%	63.73%
8,760,513	13,151,515	15,996,976	74.59%	73.76%	73.90%
15,704,401	24,032,039	31,793,347	68.89%	71.63%	72.26%
2,825,937	4,221,490	3,744,204	57.16%	62.20%	59.71%
44,476,643	64,158,353	86,428,771	58.32%	69.14%	66.01%
8,785,672	12,202,584	16,144,458	60.50%	60.06%	58.02%
48,270,895	66,418,098	86,073,516	56.71%	56.38%	55.99%
15,468,049	25,399,381	29,545,685	55.15%	54.99%	54.52%
53,190,556	75,370,073	85,833,915	68.41%	72.86%	74.39%
25,882,386	33,724,727	49,235,496	63.68%	62.13%	62.87%
45,170,622	59,812,206	74,144,224	62.46%	68.74%	80.36%
51,017,701	75,414,497	103,311,760	71.50%	66.51%	64.68%
41,229,717	55,217,823	76,517,618	67.70%	68.29%	71.06%
411,460,423	546,465,960	726,304,747	79.76%	78.96%	78.42%
6,212,442	8,316,003	11,767,917	60.06%	64.39%	64.18%
2,952,519	6,380,187	8,701,715	58.32%	59.09%	61.07%
6,395,393	8,690,558	15,619,184	58.41%	58.23%	58.38%
829,352,127	1,145,914,258	1,513,267,682	71.78%	70.97%	70.60%
178,342,312	245,397,102	316,923,267	68.99%	79.97%	64.15%
178,342,312	245,397,102	316,923,267	68.99%	79.97%	64.15%
7,663,567	12,754,046	15,110,955	56.72%	59.68%	57.56%
5,015,233	8,604,670	6,596,176	65.14%	63.59%	59.10%
12,678,800	21,358,716	21,707,131	59.74%	60.98%	57.95%
1,026,477,664	1,422,254,119	1,867,080,845	69.93%	72.84%	69.19%
9,833,793	21,060,858	28,542,529	86.21%	86.48%	85.45%
15,422,447	26,971,972	45,244,915	72.86%	79.36%	81.66%
25,437,505	48,332,998	74,661,603	78.33%	81.49%	82.48%
4,078,636	5,045,753	7,389,796	5.73%	6.13%	6.51%
10,839,389	15,811,928	27,664,856	6.49%	6.60%	7.64%
15,572,811	27,826,006	27,862,249	11.64%	12.70%	11.84%
30,490,836	48,683,687	62,916,901	8.50%	8.71%	8.97%
2,838,237	4,027,805	5,275,017	29.23%	28.21%	35.06%
13,966,963	20,986,520	32,329,898	66.24%	61.86%	61.78%

22,488,113 724,331	44,884,261 2,445,006	46,175,819 3,672,956	48.30% 31.07%	58.85% 42.71%	58.72% 48.48%
2,594,482 1,628,864	4,370,775 2,481,528	6,480,662 4,331,824	44.62% 26.41%	47.81% 30.19%	48.80% 33.90%
22,227,375 4,270,641 921,930	39,478,462 6,226,281 3,395,133	52,997,655 9,392,819 2,049,238	53.49% 34.94% 30.49%	52.94% 39.52% 30.70%	54.43% 39.90% 31.17%
33,185,204	55,353,680	74,918,139	46.95%	48.10%	50.16%
2,211,254 2,211,254	3,339,007 3,339,007	4,404,016 4,404,016	23.09% 23.09%	21.35% 21.35%	22.75% 22.75%
1,972,357 389,294	2,244,220 618,652	2,077,656 3,111,319	48.97% 86.03%	56.34% 110.67%	56.02% 101.01%
5,499,364 284,974	6,998,358 1,221,600	11,207,207 1,041,999	38.70% 17.42%	49.60% 15.93%	46.94% 16.57%
1,546,957 3,041,246 99,510,498	2,473,192 14,180,139 177,809,907	3,196,294 9,320,182 215,422,927	15.72% 24.43% 17.82%	11.25% 18.95% 18.20%	12.07% 26.78% 19.49%
1,832,512	3,068,268	2,592,429	45.59%	43.57%	42.39%
3,362,639	2,832,278	5,594,002	32.83%	32.25%	32.77%
5,863,872 1,162,266,547	7,475,679 1,664,392,513	11,017,400 2,178,758,235	35.73% 56.65%	34.54% 58.76%	34.44% 54.20%

					Změna stavu zás
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
46.59%	29.21%	47.35%	51.17%	51.52%	-62,292
48.67%	33.43%	43.14%	46.13%	51.57%	-38,240
68.13%	58.72%	57.72%	67.01%	70.32%	-287,921
61.09%	60.89%	60.11%	59.65%	58.16%	-318,036
61.70%	68.92%	68.52%	59.82%	62.84%	-160,418
72.37%	73.39%	73.14%	73.93%	73.01%	-74,887
67.03%	61.53%	63.92%	64.20%	67.65%	213,782
57.37%	57.17%	67.11%	67.72%	63.78%	-7,409
70.45%	66.34%	63.82%	63.76%	64.70%	204,162
61.59%	58.15%	57.11%	55.25%	56.81%	-393,971
54.44%	57.59%	58.34%	57.56%	58.12%	-354,464
57.06%	56.56%	56.34%	55.54%	55.58%	-70,630
75.00%	78.96%	79.42%	78.99%	79.40%	689,836
62.86%	66.08%	65.75%	65.00%	66.99%	59,231
70.81%	80.84%	79.97%	78.65%	78.02%	-16,315
65.22%	65.58%	64.03%	64.70%	66.47%	-501,593
70.26%	72.00%	70.85%	70.88%	70.91%	-910,078
78.96%	79.75%	78.34%	78.16%	78.84%	-930,186
60.72%	59.30%	57.50%	58.90%	60.29%	-64,607
63.89%	56.80%	65.96%	61.84%	62.82%	-79,979
56.83%	64.07%	62.73%	63.24%	61.94%	-162,074
71.37%	72.59%	71.50%	71.08%	71.83%	-3,139,334
74.29%	69.84%	61.32%	58.23%	73.11%	-299,131
74.29%	69.84%	61.32%	58.23%	73.11%	-299,131
62.72%	54.34%	61.74%	65.57%	70.74%	-3,710
65.15%	66.66%	70.15%	65.14%	66.25%	67,618
63.39%	58.80%	64.81%	65.40%	69.31%	63,908
71.53%	71.55%	69.15%	68.15%	71.79%	-3,412,797
86.90%	70.12%	82.97%	83.03%	83.08%	-596,649
80.08%	74.24%	80.96%	79.67%	79.37%	183,205
81.80%	71.88%	81.55%	80.98%	80.29%	-413,444
5.18%	6.77%	6.75%	6.69%	7.04%	-227
6.85%	4.94%	5.20%	5.91%	6.66%	-10,254
12.69%	10.67%	10.26%	10.97%	10.34%	76,302
8.70%	6.79%	7.25%	8.16%	7.97%	65,821
41.47%	36.77%	38.23%	37.09%	37.44%	-151
65.65%	64.15%	63.01%	60.74%	63.65%	14,011

62.67% 49.52%	56.88% 57.39%	61.35% 46.78%	65.19% 51.16%	61.15% 53.78%	4,979 304,466
50.57% 31.37%	52.17% 28.75%	49.48% 25.27%	53.52% 24.87%	56.42% 28.56%	304,466 0
51.72% 39.81% 30.82% 47.24%	50.26% 48.21% 31.68% 46.99%	55.93% 40.41% 28.58% 50.32%	55.94% 39.97% 37.24% 50.06%	55.94% 37.45% 30.49% 49.64%	-29,421 16,235 0 -13,186
24.75% 24.75%	18.58% 18.58%	21.11% 21.11%	22.01% 22.01%	25.53% 25.53%	2,082 2,082
38.66% 28.73%	84.07% 29.12%	70.53% 21.92%	63.29% 33.03%	59.12% 67.99%	0 -338,028
26.84% 24.49%	41.24% 23.99%	38.84% 21.33%	38.00% 31.79%	42.83% 32.91%	-387,471 0
13.19% 17.79% 16.33%	4.02% 14.41% 15.87%	8.54% 13.37% 17.28%	9.45% 31.20% 20.60%	65.84% 51.49% 19.78%	-9,707 11,526 -11,783
49.20%	45.00%	44.69%	44.55%	45.92%	7
33.07%	31.61%	35.21%	33.63%	34.53%	0
35.22% 54.91%	32.61% 57.89%	35.80% 54.86%	36.58% 54.62%	37.67% 56.84%	7 -3,900,309

ob vlastní činnosti

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
-81,036	-217,250	-18,154	-83,296	-126,844	-173,677
-69,706	-55,169	-76,799	-21,960	-3,148	11,788
1,104,571	2,085,799	781,282	625,500	1,978,236	1,633,370
-160,050	134,150	98,185	-262,153	-104,492	-114,579
14,580	23,499	-4,045	6,334	134,434	74,618
-901	52,785	27,498	-110,464	-50,597	-57,770
226,463	142,673	57,931	356,141	417,648	189,343
25,851	48,486	53,914	-15,190	-2,821	-9,947
2,913,967	2,348,473	1,511,265	-42,599	1,253,604	291,955
-770,708	-639,008	-1,042,341	-155,320	84,825	83,825
-581,589	-511,916	-343,263	-391,039	-573,070	-695,164
44,929	151,387	-445,219	-152,942	-148,753	19,510
898,826	-159,631	227,874	-784,112	-1,145,077	143,473
288,807	-195,743	-413,381	-597,784	-843,846	-809,546
-189,418	-553,986	544,189	-143,964	-393,407	-886,993
-1,034,547	-339,797	-1,094,161	7,290	-377,382	212,136
-299,117	-1,820,540	-1,205,454	-1,023,638	-784,138	-992,552
-1,396,893	-1,307,688	-2,218,025	-1,767,628	-1,268,291	-1,500,053
-919,519	-750,177	-639,419	53,277	426,336	772,636
-216,530	-312,872	-373,517	-86,555	-200,642	-150,752
-314,987	-419,503	-341,601	-103,255	-137,607	137,894
-393,694	-2,018,407	-4,901,392	-4,590,474	-1,780,064	-1,682,379
-5,008,055	-865,870	-2,057,025	3,277,271	-1,258,331	-4,857,096
-5,008,055	-865,870	-2,057,025	3,277,271	-1,258,331	-4,857,096
-7,831	-4,795	-4,237	-2,961	-380	-10,310
-32,422	-25,830	-39,257	2,694	377	-1,356
-40,253	-30,625	-43,494	-267	-3	-11,666
-5,511,707	-2,970,071	-7,078,709	-1,335,430	-3,041,547	-6,539,353
-534,650	-960,169	-437,680	157,502	-5,996	-303,270
-729,086	-1,317,557	-863,500	100,085	-441,223	-429,102
-1,263,736	-2,298,979	-1,301,180	299,815	-439,289	-733,987
-599	-4,919	48,323	-7,447	-14,930	-8,610
-58,439	66,815	554,487	6,128	-16,713	-49,749
162,558	158,795	218,327	81,020	130,494	143,402
103,520	220,691	821,137	79,701	98,851	85,043
-321	4,311	-4,114	-178	-5,125	-5,259
16,031	15,759	-4,830	22,856	23,432	23,434

15,710	20,070	-8,944	22,678	18,307	18,175
286,717	0	0	0	0	-45
286,717	0	0	0	0	-45
520	-2,419	4,054	0	0	0
-6,095	-4,367	1,643	0	28,449	27,356
-2,444	-33,400	-174,883	16,364	-39,003	55,407
0	0	0	0	0	0
-48,197	-98,186	-280,834	16,364	-40,077	82,763
2,154	-6,085	-13,705	-2,112	-4,967	18,013
2,154	-6,085	-13,705	-2,112	-4,967	18,013
0	0	0	0	-6,088	0
-937,416	-1,215,766	1,016,932	-15,886	-37,580	-15,439
-1,042,404	-1,385,894	1,056,776	-21,233	-149,221	-122,877
-24,463	-24,463	-48,926	4,616	-8,677	-8,677
-1,128	-6,319	15,291	-4,926	0	0
2,926	13,102	-43,250	-310	-8,677	-153,664
-679,574	-1,236,302	1,531,180	95,088	-85,784	-72,592
5	44	0	175	0	0
0	0	0	0	0	0
5	44	-14,230	175	0	0
-7,536,049	-6,722,558	-6,881,093	-1,023,648	-3,693,464	-7,519,610

Změna stavu zásob vlastní činnosti					
Podíl na tržbách					
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
-150,403	-1.73%	-0.90%	-1.59%	-0.10%	-2.09%
-30,844	-0.31%	-0.61%	-0.29%	-0.30%	-0.35%
-157,645	-2.90%	3.56%	4.92%	1.33%	3.35%
-117,316	-3.75%	-1.00%	0.47%	0.29%	-4.61%
-76,495	-3.33%	0.11%	0.12%	-0.02%	0.14%
-21,337	-1.42%	-0.01%	0.30%	0.13%	-1.99%
-106,118	2.53%	1.39%	0.57%	0.14%	2.98%
10,791	-0.47%	0.71%	1.09%	0.90%	-1.10%
-393,436	1.45%	4.45%	2.51%	1.10%	-0.12%
2,663	-5.59%	-4.99%	-2.84%	-3.44%	-2.15%
-155,755	-0.89%	-0.71%	-0.44%	-0.23%	-0.94%
-146,898	-0.86%	0.15%	0.31%	-0.73%	-1.58%
-1,043,478	3.19%	1.53%	-0.20%	0.21%	-2.20%
-975,226	0.30%	0.76%	-0.37%	-0.65%	-3.00%
-393,220	-0.44%	-1.34%	-2.12%	1.50%	-0.57%
-2,666,922	-1.26%	-1.44%	-0.35%	-0.76%	0.02%
-839,711	-2.95%	-0.45%	-1.90%	-0.91%	-3.07%
-865,198	-0.40%	-0.28%	-0.20%	-0.22%	-0.67%
778,120	-1.02%	-7.50%	-3.84%	-1.92%	1.09%
-95,147	-5.55%	-4.46%	-3.29%	-2.99%	-4.20%
241,973	-2.47%	-1.99%	-1.79%	-1.02%	-2.55%
-7,050,901	-0.66%	-0.04%	-0.13%	-0.23%	-0.79%
-1,763,995	-0.16%	-1.39%	-0.32%	-0.45%	2.40%
-1,763,995	-0.16%	-1.39%	-0.32%	-0.45%	2.40%
-39,556	-0.06%	-0.06%	-0.02%	-0.01%	-0.05%
-1,338	2.10%	-0.51%	-0.38%	-0.35%	0.07%
-40,894	0.71%	-0.21%	-0.11%	-0.11%	0.00%
-8,886,634	-0.50%	-0.38%	-0.16%	-0.26%	-0.18%
145,648	-10.72%	-5.17%	-4.73%	-1.90%	7.20%
10,157	2.70%	-3.01%	-2.94%	-1.26%	3.23%
158,258	-3.30%	-3.65%	-3.50%	-1.42%	5.43%
9,896	0.00%	0.00%	-0.01%	0.03%	-0.03%
-31,263	-0.01%	-0.03%	0.02%	0.13%	0.01%
-452	0.11%	0.12%	0.07%	0.06%	0.18%
-21,819	0.04%	0.03%	0.04%	0.09%	0.05%
-11,386	0.00%	-0.01%	0.04%	-0.02%	0.00%
-26,444	0.17%	0.07%	0.05%	-0.01%	0.25%

-37,830	0.03%	0.05%	0.04%	-0.01%	0.16%
-40,260	38.36%	17.95%	0.00%	0.00%	0.00%
-40,260	12.63%	5.80%	0.00%	0.00%	0.00%
-24,202	0.00%	0.01%	-0.03%	0.03%	0.00%
1,308	-0.17%	-0.02%	-0.01%	0.00%	0.00%
273	0.29%	-0.02%	-0.17%	-0.74%	0.45%
0	0.00%	0.00%	0.00%	0.00%	0.00%
-67,923	-0.05%	-0.08%	-0.09%	-0.26%	0.07%
-17,810	0.06%	0.04%	-0.06%	-0.11%	-0.05%
-17,810	0.06%	0.04%	-0.06%	-0.11%	-0.05%
-545	0.00%	0.00%	0.00%	0.00%	0.00%
4,426	-36.90%	-51.65%	-32.87%	26.03%	-4.00%
12,515	-10.64%	-12.15%	-7.90%	4.68%	-0.39%
-8,677	0.00%	-0.80%	-0.49%	-0.69%	0.64%
0	-0.13%	-0.01%	-0.03%	0.05%	-0.05%
-101,108	0.10%	0.01%	0.04%	-0.09%	0.00%
-274,236	0.00%	-0.13%	-0.15%	0.13%	0.04%
25	0.00%	0.00%	0.00%	0.00%	0.01%
0	0.00%	0.00%	0.00%	0.00%	0.00%
-199,752	0.00%	0.00%	0.00%	-0.05%	0.00%
-9,352,766	-0.41%	-0.37%	-0.24%	-0.17%	-0.10%

			Aktivace		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
-1.21%	-1.04%	-0.73%	-98	-4,474	-11,297
-0.02%	0.06%	-0.10%	-63,245	-296,215	-513,768
5.76%	3.42%	-0.23%	-11,777	-55,514	-39,300
-0.50%	-0.31%	-0.29%	-40,773	-61,835	-68,825
1.42%	0.47%	-0.34%	-8,064	-18,303	-44,122
-0.42%	-0.32%	-0.10%	-57,794	-175,217	-285,921
1.70%	0.51%	-0.23%	-25,851	-60,309	-88,751
-0.07%	-0.16%	0.18%	-6,466	-4,065	-4,613
1.80%	0.29%	-0.29%	-42,373	-89,845	-151,084
0.55%	0.38%	0.01%	-17,500	-33,592	-41,737
-0.69%	-0.60%	-0.11%	-297,255	-654,604	-973,637
-0.54%	0.04%	-0.28%	-19,939	-113,371	-146,905
-1.71%	0.15%	-0.97%	-158,358	-426,391	-619,289
-2.14%	-1.56%	-1.33%	-424,542	-869,546	-1,273,821
-0.70%	-1.17%	-0.41%	-30,668	-54,947	-129,087
-0.47%	0.18%	-1.72%	-1,243,675	-157,078	-261,231
-1.35%	-1.27%	-0.78%	-68,679	-160,796	-301,128
-0.24%	-0.21%	-0.09%	-1,332,839	-2,659,270	-3,494,301
3.95%	5.47%	3.99%	-82,964	-143,975	-201,812
-4.48%	-1.46%	-0.69%	-11,369	-29,389	-74,927
-1.35%	1.00%	0.96%	-418,533	-1,128,989	-1,752,979
-0.15%	-0.10%	-0.33%	-4,305,743	-6,908,436	-9,970,160
-0.43%	-1.15%	-0.41%	-159,379	-318,843	-328,788
-0.43%	-1.15%	-0.41%	-159,379	-318,843	-328,788
0.00%	-0.05%	-0.19%	-4,706	-9,355	-5,615
0.01%	-0.01%	-0.01%	-18,163	-34,407	-45,311
0.00%	-0.04%	-0.13%	-22,869	-43,762	-50,926
-0.20%	-0.31%	-0.34%	-4,551,236	-7,567,256	-10,863,642
-0.05%	-1.20%	0.42%	-48,344	-234,159	-365,862
-2.32%	-1.27%	0.02%	-472,417	-937,972	-1,301,760
-1.41%	-1.23%	0.17%	-520,761	-1,172,131	-1,667,622
-0.02%	-0.01%	0.01%	-1,764	-2,195	-23,989
-0.01%	-0.02%	-0.01%	-19,222	-42,687	-68,997
0.09%	0.06%	0.00%	-135,475	-352,590	-446,956
0.02%	0.01%	0.00%	-156,461	-397,472	-539,942
-0.07%	-0.05%	-0.08%	-19,093	-42,141	-87,016
0.11%	0.07%	-0.05%	-607	-607	-1,648

0.05%	0.03%	-0.05%	-23,672	-42,748	-88,664
0.00%	0.00%	-0.59%	-32	-139	0
0.00%	0.00%	-0.35%	-32	-139	0
0.00%	0.00%	-0.16%	0	0	0
0.07%	0.04%	0.00%	-172,849	-374,551	-1,365,612
-0.37%	0.36%	0.00%	-4,655	-104,335	-159,663
0.00%	0.00%	0.00%	-198,807	-420,111	-2,173
-0.06%	0.07%	-0.05%	-376,311	-1,373,202	-2,239,330
-0.05%	0.12%	-0.10%	-2,134	-3,227	-5,209
-0.05%	0.12%	-0.10%	-2,134	-3,227	-5,209
-0.22%	0.00%	-0.02%	0	0	0
-2.12%	-0.82%	0.10%	0	0	0
-1.05%	-0.67%	0.05%	0	0	-2,283
-0.65%	-0.23%	-0.27%	0	-41	-71
0.00%	0.00%	0.00%	0	0	0
-0.04%	-0.34%	-0.56%	-740	-835	-1,320
-0.01%	-0.01%	-0.03%	-559,349	-1,817,624	-2,876,748
0.00%	0.00%	0.00%	-5,892	-11,951	-17,253
0.00%	0.00%	0.00%	-5,678	-8,443	-10,055
0.00%	0.00%	-0.68%	-11,604	-20,394	-27,423
-0.17%	-0.25%	-0.24%	-5,643,048	-10,581,879	-15,446,732

					Aktivace Podíl na tržbách
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
-17,807	-12,486	-28,757	-112,044	-181,873	0.00%
-698,476	-63,968	-322,290	-452,233	-1,308,552	-0.51%
-57,404	-41,554	-97,013	-87,310	-66,506	-0.12%
-95,569	-90,557	-126,322	-132,215	-147,631	-0.48%
-62,304	-10,423	-23,041	-42,963	-82,165	-0.17%
-359,981	-112,445	-257,841	-364,394	-425,140	-1.10%
-127,672	-32,398	-65,192	-131,340	-189,680	-0.31%
-7,298	-2,320	-2,657	-6,516	-9,639	-0.41%
-171,930	-44,238	-100,944	-157,354	-264,750	-0.30%
-60,904	-12,503	-24,501	-40,147	-55,503	-0.25%
-1,245,738	-298,221	-628,329	-1,116,830	-1,285,146	-0.75%
-255,387	-16,753	-33,538	-58,625	-77,363	-0.24%
-898,634	-270,200	-559,171	-862,207	-894,404	-0.73%
-1,621,427	-270,697	-564,568	-809,224	-1,131,556	-2.15%
-136,370	-58,680	-115,894	-155,954	-147,676	-0.83%
-309,048	-288,652	-468,155	-583,003	-769,968	-3.12%
-304,505	-109,525	-184,093	-216,269	-367,731	-0.22%
-5,703,341	-1,057,033	-2,259,558	-3,402,672	-4,331,132	-0.57%
-444,734	-76,341	-131,203	-157,603	-238,630	-1.31%
-163,672	-5,402	-270,937	-274,799	-399,308	-0.79%
-2,360,376	-785,212	-1,631,040	-2,512,877	-2,513,172	-6.38%
-14,410,816	-3,588,043	-7,554,247	-11,129,180	-13,418,395	-0.91%
-470,113	-168,561	-357,800	-513,700	-669,903	-0.08%
-470,113	-168,561	-357,800	-513,700	-669,903	-0.08%
-13,620	-5,107	-9,465	-10,920	-11,925	-0.08%
-51,780	-453	-1,042	-59,281	-15,988	-0.56%
-65,400	-5,560	-10,507	-70,201	-27,913	-0.25%
-15,644,805	-3,826,133	-8,244,843	-12,165,314	-15,424,763	-0.66%
-435,770	-9,748	-166,984	-258,880	-330,844	-0.87%
-1,820,553	-960	-613,643	-269,822	-1,686,623	-6.96%
-2,256,323	-12,188	-784,491	-534,850	-2,029,789	-4.15%
-6,441	-1,709	-3,039	-3,834	-5,569	-0.01%
-180,015	-30,336	-90,498	-128,406	-290,963	-0.03%
-598,153	-4,093	-173,218	-303,341	-410,937	-0.19%
-784,609	-36,138	-266,755	-435,581	-707,469	-0.09%
-80,088	-16,083	-42,163	-73,533	-109,035	-0.56%
-5,807	-1,373	-3,048	-4,904	-6,793	-0.01%

-85,895	-17,456	-45,211	-78,437	-115,828	-0.14%
0	0	0	0	-380	0.00%
0	0	0	0	-380	0.00%
0	0	0	0	0	0.00%
-567,562	-126,697	-953,141	-1,611,398	-2,337,376	-0.99%
-151,119	-69,742	-49,761	-198,186	-282,245	-0.08%
-54,352	-242,815	-388	-639	-41,786	-10.65%
-1,742,243	-439,254	-1,571,983	-1,810,223	-3,817,850	-1.31%
-7,494	-2,962	-4,591	-5,991	-9,122	-0.06%
-7,494	-2,962	-4,591	-5,991	-9,122	-0.06%
0	0	0	0	0	0.00%
0	-895	-897	-897	-1,110	0.00%
-9,713	-926	-1,509	-1,731	-1,335	0.00%
-82	0	0	0	-54	0.00%
-5,560	0	0	0	0	0.00%
-7,620	0	0	0	-648	-0.01%
-2,637,573	-496,736	-1,890,049	-2,331,963	-4,652,632	-0.24%
-3,469	-192,213	-207,326	-216,377	-198,840	-0.56%
-14,336	-175	-4,343	-7,114	-10,345	-0.12%
-19,075	-192,388	-211,670	-223,492	-209,539	-0.20%
-20,575,583	-4,539,931	-11,159,810	-15,367,663	-22,498,596	-0.60%

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17

-0.05% **-0.08%** **-0.10%** **-0.31%** **-0.27%** **-0.67%**

-2.59% **-2.68%** **-2.75%** **-1.01%** **-2.28%** **-2.18%**

-0.18% -0.09% -0.10% -0.22% -0.28% -0.18%

-0.39% -0.24% -0.28% -1.59% -0.60% -0.36%

-0.14% -0.23% -0.26% -0.23% -0.24% -0.27%

-1.47% -1.63% -1.68% -2.02% -2.15% -2.05%

-0.37% -0.35% -0.30% -0.27% -0.27% -0.35%

-0.11% -0.10% -0.12% -0.17% -0.06% -0.10%

-0.14% -0.16% -0.13% -0.13% -0.14% -0.16%

-0.22% -0.19% -0.20% -0.17% -0.16% -0.18%

-0.80% -0.83% -0.82% -0.72% -0.76% -0.97%

-0.39% -0.31% -0.42% -0.17% -0.12% -0.13%

-0.73% -0.79% -0.85% -0.76% -0.83% -0.90%

-2.28% -2.38% -2.55% -1.36% -1.43% -1.56%

-0.39% -0.49% -0.38% -0.23% -0.21% -0.21%

-0.22% -0.27% -0.21% -0.65% -0.59% -0.50%

-0.24% -0.31% -0.23% -0.33% -0.32% -0.28%

-0.53% -0.52% -0.57% -0.40% -0.43% -0.49%

-1.17% -1.03% -1.33% -1.56% -1.21% -1.12%

-0.61% -0.79% -1.31% -0.26% -6.05% -2.66%

-7.15% -7.49% -7.07% -19.42% -16.00% -18.29%

-0.64% **-0.66%** **-0.67%** **-0.62%** **-0.65%** **-0.69%**

-0.09% -0.12% -0.10% -0.12% -0.12% -0.12%

-0.09% **-0.12%** **-0.10%** **-0.12%** **-0.12%** **-0.12%**

-0.07% -0.03% -0.05% -0.08% -0.08% -0.06%

-0.54% -0.67% -0.46% -0.01% -0.01% -0.45%

-0.23% **-0.19%** **-0.16%** **-0.06%** **-0.05%** **-0.21%**

-0.52% **-0.60%** **-0.58%** **-0.52%** **-0.56%** **-0.58%**

-2.27% -1.80% -1.89% -0.45% -1.41% -1.02%

-3.87% -2.91% -2.66% -0.03% -3.22% -0.80%

-3.39% -2.54% -2.47% -0.22% -2.51% **-0.90%**

0.00% -0.03% 0.00% -0.01% -0.01% -0.01%

-0.02% -0.02% -0.04% -0.03% -0.04% -0.05%

-0.26% -0.21% -0.17% -0.01% -0.11% -0.12%

-0.10% **-0.09%** **-0.08%** **-0.02%** **-0.06%** -0.07%

-0.70% -0.78% -0.48% -0.40% -0.57% -0.68%

0.00% -0.01% -0.01% -0.02% -0.01% -0.01%

-0.13%	-0.18%	-0.13%	-0.12%	-0.12%	-0.11%
-0.01%	0.00%	0.00%	0.00%	0.00%	0.00%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
-1.07%	-2.01%	-1.01%	-0.92%	-2.40%	-2.28%
-0.86%	-0.82%	-0.64%	-1.90%	-0.47%	-1.27%
-11.11%	-0.05%	-1.09%	-11.13%	-0.01%	-0.01%
-2.24%	-2.07%	-1.61%	-1.80%	-2.38%	-1.64%
-0.05%	-0.05%	-0.06%	-0.07%	-0.04%	-0.04%
-0.05%	-0.05%	-0.06%	-0.07%	-0.04%	-0.04%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
0.00%	0.00%	0.00%	-0.23%	-0.05%	-0.05%
0.00%	-0.01%	-0.04%	-0.02%	-0.01%	-0.01%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%
0.00%	0.00%	-0.02%	0.00%	0.00%	0.00%
-0.35%	-0.35%	-0.22%	-0.21%	-0.33%	-0.27%
-0.50%	-0.64%	-0.13%	-12.43%	-5.06%	-3.14%
-0.09%	-0.07%	-0.07%	0.00%	-0.05%	-0.08%
-0.15%	-0.14%	-0.07%	-2.53%	-1.29%	-1.09%
-0.52%	-0.56%	-0.51%	-0.46%	-0.53%	-0.50%

Osobní náklady					
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
-0.89%	600,790	1,014,899	2,178,315	2,207,865	668,984
-4.44%	1,081,707	2,035,282	3,252,080	4,553,507	927,504
-0.10%	882,178	2,438,552	3,549,272	3,999,642	1,317,530
-0.36%	1,067,584	1,796,879	3,082,287	3,547,271	662,480
-0.37%	472,456	1,071,399	1,653,797	2,097,596	501,654
-1.94%	206,888	546,415	823,155	859,845	267,786
-0.40%	616,043	1,206,926	1,870,512	2,807,168	722,347
-0.16%	261,447	549,539	726,970	1,016,013	252,805
-0.20%	1,313,774	3,748,356	5,046,086	7,474,459	2,006,882
-0.20%	923,717	1,941,104	2,916,416	3,890,184	829,628
-0.87%	2,918,086	6,099,935	8,374,896	11,586,897	3,013,451
-0.15%	1,440,615	4,751,280	7,497,615	9,345,306	1,473,054
-0.83%	2,149,131	5,761,283	8,128,088	10,614,601	3,060,776
-1.54%	2,712,964	5,172,451	7,715,421	8,798,410	2,624,903
-0.16%	634,305	2,105,892	2,662,310	4,584,074	2,269,351
-0.50%	4,620,140	8,857,980	12,131,912	18,312,332	4,944,342
-0.34%	3,769,980	7,565,470	11,892,288	15,901,839	3,902,435
-0.47%	12,862,722	29,328,513	41,452,578	62,088,064	14,962,985
-1.22%	808,792	1,868,060	3,099,146	5,455,709	806,437
-2.88%	232,975	846,584	1,492,071	2,056,090	443,480
-9.97%	1,110,425	2,747,738	3,876,326	5,404,748	583,878
-0.64%	39,435,911	89,465,447	129,390,864	182,011,594	45,116,517
-0.15%	4,443,475	7,623,833	6,896,622	10,290,595	3,127,111
-0.15%	4,443,475	7,623,833	6,896,622	10,290,595	3,127,111
-0.06%	977,461	1,905,331	3,001,446	4,424,933	1,158,513
-0.16%	538,140	1,216,896	1,426,630	1,989,314	567,092
-0.09%	1,515,601	3,122,227	4,428,076	6,414,247	1,725,605
-0.59%	46,476,694	102,246,789	143,967,642	203,269,943	50,896,737
-0.96%	652,945	1,247,574	2,343,755	2,827,525	203,669
-2.96%	1,062,694	3,220,502	5,825,306	9,588,917	566,011
-2.18%	1,752,788	4,468,076	8,286,833	12,416,442	805,190
-0.01%	712,440	1,710,477	2,498,226	3,684,376	797,025
-0.07%	2,547,745	5,695,128	10,886,298	14,332,715	2,723,585
-0.15%	5,801,382	11,793,078	17,170,039	29,170,622	3,859,608
-0.09%	9,061,567	19,198,683	30,554,563	47,187,712	7,380,218
-0.77%	318,484	809,238	2,310,677	2,347,150	548,169
-0.01%	905,297	3,546,717	4,551,741	6,178,514	1,402,871

-0.15%	4,362,413	4,978,559	7,788,024	9,439,115	2,073,618
-0.01%	97,376	275,681	451,079	595,385	53,278
0.00%	512,043	1,114,331	1,466,303	2,333,483	498,396
0.00%	440,425	907,531	1,368,545	1,938,667	237,760
-2.47%	1,946,054	3,904,318	6,653,003	6,243,808	1,580,940
-1.13%	2,261,093	4,791,222	7,585,614	9,543,859	1,049,070
-0.62%	773,305	1,392,403	1,047,586	1,190,042	1,074,752
-2.53%	5,511,648	11,387,663	17,234,694	19,693,068	4,035,824
-0.05%	27,412	12,315	95,236	158,896	75,313
-0.05%	27,412	12,315	95,236	158,896	75,313
0.00%	311,834	445,927	673,402	876,833	262,141
-0.02%	239,530	413,919	749,187	786,151	115,312
-0.01%	1,051,626	1,919,304	4,957,228	4,628,115	1,268,525
0.00%	47,809	117,910	173,111	419,992	29,132
0.00%	508,423	818,854	1,340,252	1,959,659	331,275
0.00%	1,611,646	3,175,068	5,023,352	6,442,388	1,358,735
-0.43%	22,138,355	41,785,922	67,119,401	89,882,777	16,690,629
-3.52%	415,236	963,582	1,254,287	829,578	577,431
-0.06%	585,790	1,112,170	1,630,839	2,244,216	378,255
-0.72%	1,037,666	2,348,685	3,327,777	3,719,056	1,155,468
-0.59%	72,006,293	151,864,371	224,879,969	311,496,084	70,217,008

			Osobní náklady Podíl na tržbách		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
1,578,642	2,476,440	3,419,192	16.65%	11.21%	15.94%
2,425,022	3,546,976	4,819,212	8.70%	17.81%	16.95%
2,463,250	3,819,667	5,845,779	8.88%	7.86%	8.37%
2,405,315	4,050,230	4,352,371	12.58%	11.20%	10.88%
1,030,917	1,583,277	2,381,282	9.81%	8.05%	8.51%
620,871	949,900	1,089,626	3.93%	4.59%	4.69%
1,498,339	2,670,071	3,081,808	7.30%	7.43%	7.48%
649,117	977,280	1,048,939	16.62%	14.99%	16.40%
4,169,264	6,011,519	8,314,203	9.33%	5.73%	5.40%
1,728,709	2,970,016	3,968,443	13.10%	12.58%	12.97%
6,267,017	9,252,892	11,576,981	7.34%	7.41%	7.14%
4,162,587	6,538,332	7,675,331	17.60%	16.39%	15.59%
6,049,046	9,217,545	11,359,894	9.94%	9.83%	10.31%
5,090,072	7,294,589	9,593,037	13.73%	13.55%	14.41%
4,949,970	7,672,219	8,642,524	17.26%	14.93%	10.20%
9,484,924	14,203,368	20,343,541	11.60%	12.30%	12.32%
7,297,124	9,816,969	13,805,850	12.21%	11.43%	12.41%
31,855,595	43,945,213	61,418,418	5.52%	5.85%	6.22%
1,845,782	2,228,919	3,216,396	12.73%	15.23%	15.88%
753,944	2,073,753	2,702,188	16.16%	17.44%	15.71%
1,644,735	1,945,772	3,901,032	16.92%	17.40%	16.57%
94,770,939	138,561,099	185,801,803	8.32%	8.31%	8.61%
5,620,519	6,833,368	8,919,557	2.32%	2.12%	2.51%
5,620,519	6,833,368	8,919,557	2.32%	2.12%	2.51%
2,247,718	2,923,370	2,930,354	17.00%	14.98%	14.91%
1,088,721	2,049,755	1,530,702	16.71%	19.15%	20.95%
3,336,439	4,973,125	4,461,056	16.90%	16.37%	16.43%
106,152,920	153,914,568	204,001,627	6.77%	6.97%	7.90%
1,409,248	2,514,266	3,407,472	11.74%	12.07%	11.56%
4,058,394	5,888,675	9,395,114	15.65%	13.28%	13.01%
5,576,522	8,572,299	13,198,132	13.98%	12.92%	12.61%
1,779,579	2,232,259	2,968,077	2.83%	2.70%	2.75%
6,010,278	8,669,705	14,068,365	3.41%	3.13%	3.72%
10,704,600	19,150,064	19,302,010	8.25%	8.59%	8.07%
18,494,457	30,052,027	36,338,451	5.32%	5.02%	5.12%
1,022,533	1,559,338	1,945,119	9.34%	13.41%	20.78%
4,232,959	6,962,006	10,097,020	10.94%	16.29%	14.75%

6,156,028 257,096	10,502,839 931,552	13,075,227 1,255,182	25.80% 12.27%	15.05% 17.26%	15.42% 18.73%
1,221,842 454,530	1,730,082 695,080	2,340,245 1,173,539	21.25% 18.45%	22.55% 17.72%	23.35% 14.88%
4,062,688 4,370,391 797,677	7,560,921 6,914,533 2,901,314	10,109,440 9,678,514 1,592,405	11.16% 40.40% 41.42%	11.14% 39.35% 36.82%	9.80% 38.84% 24.07%
10,101,738	18,307,869	23,399,014	19.20%	18.58%	15.90%
211,642 211,642	224,467 224,467	396,158 396,158	0.83% 0.83%	0.20% 0.20%	0.97% 0.97%
744,168 278,181	1,087,926 514,365	1,133,128 882,440	39.38% 26.15%	31.78% 22.80%	31.91% 20.25%
3,619,050 60,671	4,865,036 171,334	6,448,005 195,059	28.88% 3.86%	22.36% 3.87%	28.25% 3.46%
937,749 2,935,989 42,740,745	1,016,624 4,715,851 70,398,172	1,329,394 5,450,076 87,447,177	6.61% 13.89% 9.35%	5.88% 14.30% 8.06%	6.51% 13.43% 8.12%
1,567,215	2,740,551	2,172,213	39.61%	40.55%	46.20%
1,165,040	1,101,899	1,791,216	12.87%	11.36%	11.09%
3,100,647 159,149,476	4,499,030 239,860,509	5,014,502 313,080,630	17.76% 7.61%	17.54% 7.44%	16.88% 8.18%

					Mzdy
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
12.60%	16.77%	15.02%	14.87%	16.66%	420,362
17.95%	14.60%	17.14%	17.07%	16.37%	770,416
6.81%	7.05%	7.17%	7.99%	8.35%	673,234
10.32%	11.64%	11.48%	11.10%	10.64%	694,058
8.86%	11.14%	10.89%	10.05%	10.61%	334,126
4.01%	4.82%	5.18%	5.34%	4.97%	146,614
6.69%	6.04%	6.10%	7.13%	6.56%	434,632
16.93%	18.23%	15.41%	15.68%	17.87%	190,229
5.45%	5.76%	5.98%	5.97%	6.22%	918,888
12.83%	11.46%	11.24%	13.45%	13.96%	727,057
7.63%	7.26%	7.57%	8.02%	7.82%	2,090,324
15.33%	15.26%	15.16%	14.30%	14.44%	1,015,837
10.00%	8.60%	9.03%	9.66%	10.51%	1,389,411
13.83%	13.16%	12.93%	14.06%	13.05%	1,912,992
12.61%	8.98%	8.76%	10.09%	9.09%	448,863
12.67%	11.21%	11.90%	12.19%	13.09%	3,334,570
12.06%	11.71%	12.54%	12.60%	12.79%	2,647,108
6.19%	5.64%	6.07%	6.29%	6.67%	8,580,728
16.34%	16.52%	17.09%	15.79%	16.48%	574,255
16.46%	21.53%	16.84%	20.10%	19.51%	170,367
16.19%	14.44%	16.13%	14.16%	15.47%	773,691
8.47%	7.79%	8.17%	8.59%	8.82%	27,372,993
2.24%	2.29%	1.93%	1.62%	2.06%	3,193,017
2.24%	2.29%	1.93%	1.62%	2.06%	3,193,017
14.80%	18.05%	18.11%	15.03%	13.72%	655,490
17.50%	15.59%	15.23%	15.52%	15.37%	381,361
15.54%	17.16%	17.06%	15.23%	14.24%	1,036,851
7.60%	6.95%	7.15%	7.38%	7.84%	32,373,277
12.29%	9.31%	11.89%	9.91%	9.92%	482,370
14.03%	18.28%	21.30%	17.39%	16.48%	786,702
13.59%	14.58%	17.88%	14.36%	14.19%	1,296,220
2.22%	3.01%	2.95%	2.96%	2.83%	532,450
3.37%	2.81%	2.88%	3.24%	3.39%	1,834,289
8.51%	8.37%	7.05%	7.55%	7.16%	3,981,810
5.05%	4.35%	4.40%	5.04%	4.60%	6,348,549
14.21%	13.71%	13.77%	14.36%	13.81%	220,546
15.92%	15.33%	19.10%	20.15%	19.88%	611,343

14.40% 18.94%	14.74% 16.61%	16.80% 16.61%	15.25% 19.49%	17.32% 18.38%	2,957,714 70,727
23.28% 16.22%	23.68% 7.63%	23.30% 7.05%	21.19% 6.97%	20.37% 7.74%	365,159 324,469
11.09% 40.61% 23.78% 18.25%	11.54% 28.63% 49.28% 16.54%	10.22% 41.36% 24.73% 15.32%	10.71% 44.39% 31.82% 16.56%	10.67% 38.59% 23.70% 15.51%	1,686,485 1,641,204 573,254 4,292,900
1.25% 1.25%	1.88% 1.88%	2.02% 2.02%	1.48% 1.48%	2.30% 2.30%	21,208 21,208
56.25% 20.12%	13.87% 29.06%	26.61% 15.66%	30.68% 27.46%	32.24% 19.28%	283,708 173,584
20.50% 5.90%	23.55% 4.07%	25.56% 4.54%	26.42% 4.46%	24.64% 6.16%	816,396 33,384
6.15% 13.98% 7.50%	3.40% 10.54% 7.18%	5.18% 12.91% 7.42%	3.89% 10.38% 8.15%	27.38% 30.11% 8.03%	349,058 1,112,683 15,914,609
30.48%	37.35%	38.22%	39.79%	38.48%	286,327
10.53%	8.26%	12.20%	13.08%	11.06%	405,320
14.07% 7.77%	15.22% 7.15%	18.93% 7.51%	22.01% 7.87%	17.14% 8.17%	716,237 50,720,705

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
715,164	1,543,262	1,561,815	465,750	1,106,215	1,735,513
1,443,547	2,300,572	3,151,246	653,251	1,714,337	2,507,509
1,782,939	2,554,853	2,865,699	930,747	1,762,330	2,732,820
1,297,152	2,170,620	2,718,043	388,796	1,677,777	2,834,444
770,279	1,172,622	1,525,391	360,291	740,744	1,150,053
390,641	590,467	614,865	191,929	441,261	675,290
818,846	1,271,660	1,945,067	515,116	1,056,363	1,894,541
395,078	526,851	736,972	174,334	461,935	694,218
2,679,014	3,607,517	5,343,650	1,422,720	2,994,636	4,284,689
1,432,757	2,125,970	2,784,126	609,954	1,238,836	2,163,198
4,423,954	6,028,917	8,358,796	2,192,173	4,540,234	6,683,322
3,346,905	5,308,192	6,699,580	1,045,710	2,978,014	4,671,572
3,839,031	5,345,509	7,334,890	2,154,267	4,205,971	6,245,010
3,588,375	5,328,574	6,109,452	1,879,792	3,626,803	5,183,599
1,494,069	1,899,083	3,196,242	1,656,219	3,522,172	5,399,796
6,338,704	8,735,837	13,131,860	3,521,593	6,726,899	10,269,897
5,329,029	8,371,314	11,231,042	2,755,659	5,215,332	6,992,092
20,964,213	28,929,649	45,365,777	10,024,890	23,075,817	30,972,521
1,187,807	2,049,976	3,474,031	571,913	1,317,020	1,605,275
563,515	1,028,739	1,375,583	318,082	476,918	1,437,660
1,947,845	2,747,516	3,832,264	432,079	1,197,045	1,416,205
63,359,266	90,760,550	130,227,634	31,488,664	67,820,131	98,248,706
5,265,982	4,654,996	6,849,197	2,072,564	3,801,524	4,582,812
5,265,982	4,654,996	6,849,197	2,072,564	3,801,524	4,582,812
1,301,834	2,066,760	3,070,609	776,923	1,539,514	2,016,140
854,111	998,265	1,388,599	398,800	777,824	1,438,649
2,155,945	3,065,025	4,459,208	1,175,723	2,317,338	3,454,789
72,224,740	100,781,142	144,687,286	35,390,202	75,653,330	108,793,816
908,380	1,724,706	2,050,346	150,340	1,073,230	1,875,442
2,392,984	4,261,465	7,035,334	443,027	2,954,430	4,227,451
3,301,364	6,072,329	9,085,680	618,189	4,107,536	6,225,452
1,237,982	1,783,356	2,594,961	585,890	1,296,675	1,616,012
3,910,087	7,550,893	9,973,489	1,917,930	4,173,999	6,029,326
8,161,704	12,183,244	20,283,277	2,727,832	7,601,781	13,573,298
13,309,773	21,517,493	32,851,726	5,231,652	13,072,455	21,218,636
572,041	1,647,107	1,653,371	391,316	736,401	1,119,484
2,487,950	3,207,865	4,452,380	983,162	2,964,341	4,793,499

3,478,185	5,487,377	6,750,674	1,458,034	4,323,754	7,230,735
191,192	313,148	411,411	39,134	180,318	664,703
787,742	1,058,568	1,650,138	363,559	865,636	1,229,005
665,944	1,004,908	1,403,907	176,225	336,672	513,181
2,993,145	4,961,875	4,427,568	1,398,843	3,043,263	5,416,812
3,315,985	5,311,929	6,537,686	798,736	3,075,930	4,930,991
1,029,597	760,200	865,087	802,761	555,636	2,071,647
8,314,996	12,484,714	13,817,648	3,246,207	7,340,356	13,110,239
12,129	71,416	123,679	50,430	139,520	154,409
12,129	71,416	123,679	50,430	139,520	154,409
401,280	559,073	666,510	249,285	591,093	820,812
300,383	543,482	565,962	84,615	195,180	365,289
1,464,582	3,645,133	3,381,967	985,188	2,633,192	3,551,916
82,423	122,320	303,052	24,840	46,814	131,470
579,535	973,751	1,403,596	249,960	686,841	751,594
2,198,475	3,518,826	4,506,055	957,045	2,065,546	3,327,825
29,565,881	47,783,525	63,081,888	12,292,115	30,440,459	49,822,765
654,247	847,066	566,572	408,898	1,102,484	1,983,668
779,518	1,148,409	1,592,336	247,750	808,969	726,511
1,631,325	2,321,770	2,632,585	797,995	2,180,576	3,188,038
107,438,473	158,502,029	221,049,254	49,564,251	113,488,116	169,765,583

		Mzdy Podíl na tržbách				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	
2,396,951	11.65%	7.90%	11.29%	8.92%	11.67%	
3,378,128	6.20%	12.63%	11.99%	12.42%	10.28%	
4,157,640	6.78%	5.75%	6.03%	4.88%	4.98%	
2,981,101	8.18%	8.09%	7.66%	7.91%	6.83%	
1,724,430	6.94%	5.79%	6.04%	6.44%	8.00%	
776,393	2.78%	3.28%	3.36%	2.86%	3.45%	
2,167,349	5.15%	5.04%	5.08%	4.63%	4.30%	
764,132	12.10%	10.78%	11.88%	12.28%	12.57%	
5,879,316	6.53%	4.09%	3.86%	3.89%	4.08%	
2,909,596	10.31%	9.28%	9.46%	9.18%	8.43%	
8,295,990	5.26%	5.38%	5.14%	5.50%	5.28%	
5,511,493	12.41%	11.55%	11.04%	10.99%	10.83%	
7,883,038	6.43%	6.55%	6.78%	6.91%	6.05%	
6,834,076	9.68%	9.40%	9.95%	9.61%	9.43%	
6,122,410	12.21%	10.60%	7.27%	8.79%	6.56%	
14,735,165	8.37%	8.80%	8.87%	9.09%	7.98%	
9,899,340	8.57%	8.05%	8.74%	8.52%	8.27%	
43,043,367	3.69%	4.18%	4.34%	4.52%	3.78%	
2,307,032	9.04%	9.69%	10.50%	10.41%	11.72%	
1,868,314	11.82%	11.61%	10.83%	11.01%	15.44%	
2,847,090	11.79%	12.33%	11.74%	11.48%	10.68%	
131,748,758	5.77%	5.89%	6.04%	6.06%	5.43%	
5,876,335	1.67%	1.46%	1.70%	1.49%	1.52%	
5,876,335	1.67%	1.46%	1.70%	1.49%	1.52%	
2,007,019	11.40%	10.23%	10.26%	10.27%	12.10%	
1,098,445	11.84%	13.44%	14.66%	12.21%	10.96%	
3,105,464	11.56%	11.30%	11.37%	10.81%	11.69%	
144,108,684	4.71%	4.93%	5.53%	5.41%	4.83%	
2,500,008	8.67%	8.79%	8.50%	8.91%	6.87%	
6,695,528	11.58%	9.86%	9.52%	10.29%	14.31%	
9,481,527	10.34%	9.54%	9.24%	9.94%	11.19%	
2,143,997	2.12%	1.95%	1.97%	1.56%	2.21%	
9,925,457	2.46%	2.15%	2.58%	2.35%	1.98%	
13,728,414	5.66%	5.95%	5.72%	5.92%	5.91%	
25,797,868	3.73%	3.48%	3.61%	3.52%	3.08%	
1,390,008	6.47%	9.48%	14.81%	10.01%	9.78%	
7,141,677	7.39%	11.43%	10.39%	11.47%	10.74%	

9,238,028	17.49%	10.52%	10.86%	10.30%	10.37%
876,885	8.91%	11.97%	13.00%	13.08%	12.20%
1,652,212	15.15%	15.94%	16.86%	16.46%	17.27%
841,261	13.59%	13.00%	10.93%	11.75%	5.66%
7,066,892	9.67%	8.54%	7.31%	7.87%	10.21%
6,905,854	29.33%	27.24%	27.20%	27.82%	21.80%
1,120,424	30.71%	27.23%	17.47%	17.28%	36.81%
16,565,174	14.95%	13.57%	11.52%	12.81%	13.30%
277,844	0.64%	0.20%	0.73%	0.97%	1.26%
277,844	0.64%	0.20%	0.73%	0.97%	1.26%
769,070	35.83%	28.60%	26.50%	42.76%	13.19%
619,725	18.95%	16.55%	14.69%	14.49%	21.32%
4,561,014	22.42%	17.06%	20.77%	14.98%	18.29%
141,496	2.69%	2.71%	2.45%	4.26%	3.47%
990,252	4.54%	4.16%	4.73%	4.41%	2.56%
3,855,308	9.59%	9.90%	9.41%	9.78%	7.42%
61,947,447	6.72%	5.70%	5.78%	5.26%	5.29%
1,527,875	27.31%	27.53%	31.20%	20.82%	26.45%
1,215,328	8.90%	7.96%	7.81%	7.47%	5.41%
3,511,925	12.26%	12.18%	11.78%	9.96%	10.51%
221,446,533	5.36%	5.26%	5.77%	5.51%	5.05%

			Náklady na soc. a zdr. pojištění a ostatní náklady		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
10.52%	10.42%	11.68%	180,428	299,735	635,053
12.11%	12.07%	11.47%	311,291	591,735	951,508
5.13%	5.72%	5.94%	208,944	655,613	994,419
8.01%	7.77%	7.29%	373,526	499,727	911,667
7.83%	7.30%	7.69%	138,330	301,120	481,175
3.68%	3.80%	3.54%	60,274	155,774	232,688
4.30%	5.06%	4.61%	181,411	388,080	598,852
10.97%	11.14%	13.02%	71,218	154,461	200,119
4.30%	4.26%	4.40%	394,886	1,069,342	1,438,569
8.05%	9.79%	10.24%	196,660	508,347	790,446
5.49%	5.79%	5.60%	827,762	1,675,981	2,345,978
10.85%	10.22%	10.37%	424,778	1,404,375	2,189,423
6.28%	6.54%	7.29%	759,720	1,922,251	2,782,579
9.21%	9.99%	9.30%	799,972	1,584,076	2,386,847
6.24%	7.10%	6.44%	185,442	611,823	763,227
8.44%	8.81%	9.48%	1,285,570	2,519,276	3,396,075
8.96%	8.98%	9.17%	1,122,872	2,236,441	3,520,973
4.39%	4.43%	4.67%	4,281,995	8,364,300	12,522,929
12.19%	11.37%	11.82%	234,537	680,253	1,049,170
10.65%	13.93%	13.49%	62,608	283,069	463,332
11.74%	10.31%	11.29%	336,735	799,893	1,128,810
5.85%	6.09%	6.25%	12,062,918	26,106,181	38,630,315
1.31%	1.09%	1.36%	1,250,458	2,357,851	2,241,626
1.31%	1.09%	1.36%	1,250,458	2,357,851	2,241,626
12.40%	10.37%	9.40%	321,971	603,497	934,686
10.88%	10.89%	11.03%	156,779	362,785	428,365
11.85%	10.58%	9.92%	478,750	966,282	1,363,051
5.10%	5.21%	5.54%	14,103,417	30,022,049	43,186,500
9.05%	7.39%	7.28%	170,575	339,195	619,049
15.51%	12.49%	11.75%	275,992	827,518	1,563,841
13.17%	10.43%	10.20%	456,568	1,166,713	2,214,504
2.15%	2.14%	2.04%	179,990	472,495	714,870
2.00%	2.25%	2.39%	713,456	1,785,041	3,335,406
5.01%	5.35%	5.10%	1,819,572	3,631,374	4,986,795
3.11%	3.56%	3.27%	2,713,018	5,888,910	9,037,071
9.92%	10.31%	9.87%	97,938	237,197	663,570
13.37%	13.87%	14.06%	293,954	1,058,767	1,343,876

11.80%	10.50%	12.23%	1,404,699	1,500,374	2,300,647
11.65%	13.91%	12.84%	26,649	84,489	137,931
16.51%	15.05%	14.38%	146,884	326,589	407,735
5.22%	5.14%	5.55%	115,956	241,587	363,637
7.66%	7.67%	7.46%	259,569	911,173	1,691,128
29.11%	31.66%	27.53%	619,889	1,475,238	2,273,685
17.22%	22.72%	16.67%	200,051	362,806	287,386
11.13%	11.86%	10.98%	1,218,748	3,072,667	4,749,981
1.33%	1.02%	1.61%	6,204	187	23,820
1.33%	1.02%	1.61%	6,204	187	23,820
21.14%	23.15%	21.88%	28,126	44,647	114,329
10.99%	19.50%	13.54%	65,946	113,536	205,705
18.60%	19.29%	17.43%	235,230	454,722	1,312,095
3.50%	3.42%	4.47%	14,424	35,487	50,790
3.79%	2.87%	20.40%	159,365	239,319	366,501
9.08%	7.32%	21.30%	498,963	976,593	1,504,526
5.28%	5.77%	5.69%	6,223,746	12,220,041	19,335,875
26.89%	28.80%	27.06%	128,909	309,335	407,221
8.47%	8.63%	7.50%	180,470	332,652	482,430
13.31%	15.60%	12.01%	321,429	717,360	1,006,007
5.36%	5.57%	5.78%	21,285,587	44,425,897	66,377,940

					Náklady na soc. i Podíl na tržbách
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
646,051	203,234	472,427	740,927	1,022,242	5.00%
1,402,261	274,253	710,685	1,039,467	1,441,084	2.50%
1,133,943	386,783	700,920	1,086,847	1,688,138	2.10%
829,228	273,684	727,538	1,215,786	1,371,271	4.40%
572,205	141,363	290,173	433,224	656,852	2.87%
244,980	75,857	179,610	274,610	313,233	1.14%
862,101	207,231	441,976	775,530	914,458	2.15%
279,041	78,471	187,181	283,061	284,807	4.53%
2,130,809	584,162	1,174,628	1,726,831	2,434,888	2.80%
1,106,058	219,674	489,873	806,818	1,058,847	2.79%
3,228,101	821,278	1,726,784	2,569,570	3,280,992	2.08%
2,645,726	427,344	1,184,573	1,866,760	2,163,838	5.19%
3,279,712	906,509	1,843,075	2,972,535	3,476,855	3.52%
2,688,958	745,111	1,463,269	2,110,990	2,758,961	4.05%
1,387,832	613,132	1,427,798	2,272,423	2,520,114	5.05%
5,180,472	1,422,749	2,758,025	3,933,471	5,608,377	3.23%
4,670,798	1,146,776	2,081,792	2,824,878	3,906,510	3.64%
16,722,287	4,938,095	8,779,778	12,972,692	18,375,051	1.84%
1,981,678	234,524	528,762	623,644	909,364	3.69%
680,507	125,398	277,026	636,093	833,874	4.34%
1,572,484	151,799	447,690	529,567	1,053,943	5.13%
51,783,959	13,627,853	26,950,808	40,312,393	54,053,045	2.54%
3,441,398	1,054,547	1,818,995	2,250,556	3,043,222	0.65%
3,441,398	1,054,547	1,818,995	2,250,556	3,043,222	0.65%
1,354,324	381,590	708,204	907,230	923,335	5.60%
600,715	168,292	310,898	611,106	432,257	4.87%
1,955,039	549,882	1,019,102	1,518,336	1,355,592	5.34%
58,582,657	15,506,535	30,499,590	45,120,753	59,892,943	2.05%
777,179	53,329	336,018	638,824	907,464	3.07%
2,553,583	122,984	1,103,964	1,661,224	2,699,586	4.06%
3,330,762	187,001	1,468,986	2,346,847	3,716,605	3.64%
1,089,415	211,135	482,904	616,247	824,079	0.72%
4,359,226	805,654	1,836,279	2,640,379	4,142,908	0.96%
8,887,345	1,131,776	3,102,819	5,576,766	5,573,596	2.59%
14,335,986	2,148,565	5,422,002	8,833,391	10,540,583	1.59%
693,779	156,853	286,132	439,854	555,111	2.87%
1,726,134	419,709	1,268,618	2,168,507	2,955,343	3.55%

2,688,441	615,584	1,832,274	3,272,104	3,837,199	8.31%
183,974	14,144	76,778	266,849	378,297	3.36%
683,345	134,837	356,206	501,077	688,033	6.10%
534,760	61,535	117,858	181,899	332,278	4.86%
1,816,240	182,097	1,019,425	2,144,109	3,042,548	1.49%
3,006,173	250,334	1,294,461	1,983,542	2,772,660	11.08%
324,955	271,991	242,041	829,667	471,981	10.72%
5,875,420	789,617	2,761,382	5,197,630	6,833,840	4.24%
35,217	24,883	72,122	70,059	118,315	0.19%
35,217	24,883	72,122	70,059	118,315	0.19%
210,323	12,856	153,075	267,114	364,058	3.55%
220,189	30,697	83,001	149,076	262,715	7.20%
1,246,148	283,337	985,858	1,313,120	1,886,991	6.46%
116,940	4,292	13,857	39,864	53,563	1.16%
556,063	81,315	250,908	265,030	339,142	2.07%
1,936,333	401,690	870,443	1,388,026	1,594,768	4.30%
26,800,889	4,398,514	12,300,287	20,575,407	25,499,730	2.63%
263,006	168,533	464,731	756,883	644,338	12.30%
651,880	130,505	356,071	375,388	575,888	3.96%
1,086,471	357,473	920,071	1,310,992	1,502,577	5.50%
90,446,830	20,652,757	45,661,360	70,094,926	91,634,097	2.25%

a zdr. pojištění a ostatní náklady

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
3.31%	4.65%	3.69%	5.09%	4.49%	4.45%
5.18%	4.96%	5.53%	4.32%	5.02%	5.00%
2.11%	2.35%	1.93%	2.07%	2.04%	2.27%
3.12%	3.22%	2.41%	4.81%	3.47%	3.33%
2.26%	2.48%	2.42%	3.14%	3.07%	2.75%
1.31%	1.33%	1.14%	1.36%	1.50%	1.54%
2.39%	2.39%	2.05%	1.73%	1.80%	2.07%
4.21%	4.51%	4.65%	5.66%	4.44%	4.54%
1.63%	1.54%	1.55%	1.68%	1.69%	1.72%
3.29%	3.52%	3.65%	3.03%	3.18%	3.65%
2.04%	2.00%	2.13%	1.98%	2.09%	2.23%
4.84%	4.55%	4.34%	4.43%	4.31%	4.08%
3.28%	3.53%	3.09%	2.55%	2.75%	3.12%
4.15%	4.46%	4.23%	3.74%	3.72%	4.07%
4.34%	2.92%	3.82%	2.43%	2.53%	2.99%
3.50%	3.45%	3.58%	3.23%	3.46%	3.37%
3.38%	3.67%	3.54%	3.44%	3.58%	3.63%
1.67%	1.88%	1.67%	1.86%	1.67%	1.86%
5.55%	5.38%	5.94%	4.81%	4.89%	4.42%
5.83%	4.88%	5.45%	6.09%	6.19%	6.16%
5.06%	4.82%	4.71%	3.75%	4.39%	3.85%
2.43%	2.57%	2.41%	2.35%	2.32%	2.50%
0.66%	0.82%	0.75%	0.77%	0.63%	0.53%
0.66%	0.82%	0.75%	0.77%	0.63%	0.53%
4.74%	4.64%	4.53%	5.95%	5.71%	4.66%
5.71%	6.29%	5.28%	4.63%	4.35%	4.63%
5.07%	5.06%	4.74%	5.47%	5.21%	4.65%
2.05%	2.37%	2.19%	2.12%	2.05%	2.16%
3.28%	3.05%	3.38%	2.44%	2.83%	2.52%
3.41%	3.49%	3.74%	3.97%	5.80%	4.91%
3.37%	3.37%	3.65%	3.39%	4.71%	3.93%
0.75%	0.79%	0.66%	0.80%	0.80%	0.82%
0.98%	1.14%	1.03%	0.83%	0.88%	0.99%
2.65%	2.34%	2.59%	2.45%	2.04%	2.20%
1.54%	1.52%	1.53%	1.27%	1.29%	1.48%
3.93%	5.97%	4.20%	3.92%	3.85%	4.05%
4.86%	4.35%	4.45%	4.59%	5.72%	6.28%

4.54% 5.29%	4.56% 5.73%	4.10% 5.85%	4.38% 4.41%	5.00% 4.96%	4.75% 5.58%
6.61% 4.72%	6.49% 3.95%	6.82% 4.48%	6.41% 1.98%	6.79% 1.83%	6.14% 1.82%
2.60% 12.12% 9.59% 5.01%	2.49% 11.64% 6.60% 4.38%	3.23% 12.79% 6.49% 5.45%	1.33% 6.83% 12.47% 3.24%	2.57% 12.25% 7.50% 4.19%	3.04% 12.73% 9.10% 4.70%
0.00% 0.00%	0.24% 0.24%	0.28% 0.28%	0.62% 0.62%	0.69% 0.69%	0.46% 0.46%
3.18% 6.26%	5.42% 5.56%	13.49% 5.64%	0.68% 7.74%	5.47% 4.67%	7.53% 7.96%
5.30% 1.17%	7.48% 1.02%	5.52% 1.64%	5.26% 0.60%	6.96% 1.04%	7.13% 1.04%
1.72% 4.40% 2.36%	1.78% 4.02% 2.34%	1.75% 4.20% 2.24%	0.83% 3.12% 1.89%	1.39% 3.83% 2.14%	1.01% 3.05% 2.38%
13.02%	15.00%	9.66%	10.90%	11.33%	10.99%
3.40%	3.28%	3.06%	2.85%	3.73%	4.46%
5.36% 2.18%	5.10% 2.42%	4.11% 2.26%	4.71% 2.10%	5.62% 2.16%	6.41% 2.30%

Náklady na soc. a zdr. pojištění					
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
4.98%	171,501	275,897	585,836	598,177	192,498
4.89%	276,835	481,305	813,102	1,176,819	256,361
2.41%	190,681	607,415	917,406	1,033,239	360,673
3.35%	352,350	476,813	868,267	781,780	260,540
2.93%	133,404	286,526	458,846	547,179	137,135
1.43%	58,248	150,788	224,029	236,372	73,346
1.95%	169,761	362,103	559,895	807,356	197,610
4.85%	59,461	137,168	183,641	259,001	75,330
1.82%	372,828	999,849	1,364,745	1,995,086	546,042
3.73%	173,268	459,675	715,211	1,017,909	199,055
2.22%	806,070	1,629,150	2,276,288	3,134,467	801,990
4.07%	401,596	1,299,771	2,061,705	2,474,291	398,986
3.22%	722,286	1,809,695	2,629,035	3,076,208	812,800
3.75%	766,722	1,505,781	2,258,097	2,557,772	708,362
2.65%	180,554	584,336	738,619	1,335,411	588,235
3.61%	1,246,751	2,421,333	3,238,989	4,973,342	1,376,759
3.62%	1,080,525	2,147,613	3,371,689	4,478,467	1,121,354
1.99%	4,228,433	8,217,683	12,305,727	16,404,563	4,875,570
4.66%	222,842	638,103	982,326	1,855,096	216,071
6.02%	57,793	195,792	356,687	487,646	118,918
4.18%	316,968	742,319	1,047,114	1,453,321	144,626
2.57%	11,647,723	24,935,622	36,925,957	49,407,528	13,133,773
0.70%	1,090,723	2,135,940	2,048,059	3,133,044	953,583
0.70%	1,090,723	2,135,940	2,048,059	3,133,044	953,583
4.32%	304,320	562,933	875,119	1,259,769	361,041
4.34%	149,286	341,091	409,206	575,428	157,809
4.33%	453,607	904,024	1,284,325	1,835,197	518,850
2.30%	13,468,887	28,456,891	41,071,442	55,552,588	14,862,567
2.64%	160,537	317,322	584,776	735,334	50,270
4.74%	260,534	774,838	1,457,896	2,380,918	115,410
4.00%	431,027	1,092,160	2,074,102	3,116,252	173,094
0.79%	169,069	441,426	670,904	1,026,391	200,422
1.00%	619,907	1,521,643	2,962,102	3,791,735	737,293
2.07%	1,595,311	3,238,595	4,118,284	7,745,346	1,030,797
1.33%	2,384,288	5,201,664	7,751,291	12,563,472	1,968,513
3.94%	93,108	222,773	607,834	635,094	145,284
5.82%	264,831	987,397	1,243,732	1,594,792	400,318

5.08%	1,212,963	1,388,125	2,107,169	2,461,853	580,673
5.54%	22,889	78,439	118,830	169,241	12,257
5.99%	109,083	256,606	314,971	542,292	99,028
2.19%	109,452	225,350	333,907	475,467	53,035
3.21%	227,612	847,034	1,570,692	1,711,995	165,517
11.05%	582,814	1,400,652	2,160,449	2,747,956	237,261
7.02%	192,913	347,575	269,117	304,106	258,553
4.53%	1,132,358	2,892,628	4,452,561	5,411,586	735,362
0.69%	3,313	-3,531	15,421	26,042	21,234
0.69%	3,313	-3,531	15,421	26,042	21,234
10.36%	27,242	11,237	70,906	146,091	11,410
5.74%	62,788	106,820	194,512	204,369	27,095
7.21%	221,138	392,803	1,207,055	1,098,905	268,359
1.69%	13,399	33,127	47,401	111,178	4,067
6.99%	145,578	209,795	329,304	494,413	78,091
8.81%	437,831	831,322	1,273,564	1,674,911	355,352
2.34%	5,500,974	10,959,618	17,122,032	23,779,062	4,028,522
11.41%	103,357	246,681	319,815	218,809	139,950
3.56%	158,535	286,042	415,856	553,111	92,005
5.14%	273,663	606,858	843,913	933,980	281,954
2.39%	19,846,051	41,391,425	61,697,324	83,980,058	19,538,634

			Náklady na soc. a zdr. pojištění Podíl na tržbách		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
446,548	700,512	964,942	4.75%	3.05%	4.29%
616,056	921,445	1,297,401	2.23%	4.21%	4.24%
644,045	994,017	1,555,845	1.92%	1.96%	2.16%
693,445	1,161,129	1,310,898	4.15%	2.97%	3.07%
281,660	417,164	631,220	2.77%	2.15%	2.36%
170,968	260,421	296,605	1.11%	1.27%	1.28%
416,430	734,762	860,693	2.01%	2.23%	2.24%
172,376	258,726	275,699	3.78%	3.74%	4.14%
1,086,651	1,614,103	2,267,077	2.65%	1.53%	1.46%
447,012	730,657	956,404	2.46%	2.98%	3.18%
1,677,873	2,492,856	3,189,829	2.03%	1.98%	1.94%
1,120,338	1,774,125	2,058,591	4.91%	4.48%	4.29%
1,689,465	2,728,747	3,143,895	3.34%	3.09%	3.33%
1,381,764	1,998,757	2,635,193	3.88%	3.95%	4.22%
1,372,296	2,184,393	2,447,220	4.91%	4.14%	2.83%
2,669,762	3,784,753	5,378,785	3.13%	3.36%	3.29%
2,018,141	2,728,299	3,735,520	3.50%	3.25%	3.52%
8,644,650	12,773,823	18,102,939	1.82%	1.64%	1.85%
495,915	588,845	858,732	3.51%	5.20%	5.03%
176,480	504,761	685,880	4.01%	4.03%	3.76%
416,782	501,668	1,002,603	4.83%	4.70%	4.48%
25,793,701	38,585,602	51,771,176	2.46%	2.32%	2.46%
1,637,793	2,050,452	2,784,812	0.57%	0.59%	0.75%
1,637,793	2,050,452	2,784,812	0.57%	0.59%	0.75%
668,113	847,382	861,639	5.29%	4.43%	4.35%
290,860	575,976	408,420	4.64%	5.37%	6.01%
958,973	1,423,358	1,270,059	5.06%	4.74%	4.77%
29,006,522	42,980,856	57,123,448	1.96%	1.94%	2.25%
310,842	601,680	856,734	2.89%	3.07%	2.88%
1,024,326	1,518,566	2,475,361	3.84%	3.19%	3.26%
1,362,535	2,164,401	3,437,830	3.44%	3.16%	3.16%
456,433	578,178	773,528	0.67%	0.70%	0.74%
1,667,927	2,407,807	3,782,823	0.83%	0.84%	1.01%
2,828,211	4,760,204	4,992,760	2.27%	2.36%	1.93%
4,952,570	7,746,189	9,549,112	1.40%	1.36%	1.30%
265,099	408,863	516,484	2.73%	3.69%	5.47%
1,196,457	2,052,458	2,776,780	3.20%	4.54%	4.03%

1,711,696	3,080,844	3,582,727	7.17%	4.20%	4.17%
65,104	219,677	319,030	2.88%	4.91%	4.93%
272,550	350,220	490,737	4.53%	5.19%	5.02%
104,800	163,760	292,588	4.58%	4.40%	3.63%
974,656	2,059,826	2,925,340	1.31%	2.42%	2.31%
1,220,323	1,878,397	2,663,782	10.41%	11.50%	11.06%
214,542	787,375	427,354	10.33%	9.19%	6.18%
2,595,100	4,939,977	6,512,688	3.94%	4.72%	4.11%
56,552	58,645	101,035	0.10%	-0.06%	0.16%
56,552	58,645	101,035	0.10%	-0.06%	0.16%
130,406	235,484	302,728	3.44%	0.80%	3.36%
71,815	128,901	209,465	6.85%	5.89%	5.26%
906,742	1,215,353	1,710,743	6.07%	4.58%	6.88%
12,646	37,123	42,489	1.08%	1.09%	0.95%
233,030	243,503	323,840	1.89%	1.51%	1.60%
769,877	1,196,330	1,394,648	3.77%	3.74%	3.40%
11,265,087	18,587,557	23,341,689	2.32%	2.11%	2.07%
404,949	691,425	548,437	9.86%	10.38%	11.78%
284,909	288,247	456,392	3.48%	2.92%	2.83%
784,840	1,146,872	1,267,257	4.68%	4.53%	4.28%
42,865,533	65,580,198	86,135,166	2.10%	2.03%	2.24%

					Ostatní náklady
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
3.41%	4.82%	4.25%	4.21%	4.70%	8,927
4.64%	4.04%	4.35%	4.44%	4.41%	34,456
1.76%	1.93%	1.88%	2.08%	2.22%	18,263
2.27%	4.58%	3.31%	3.18%	3.20%	21,176
2.31%	3.04%	2.98%	2.65%	2.81%	4,926
1.10%	1.32%	1.43%	1.46%	1.35%	2,026
1.92%	1.65%	1.69%	1.96%	1.83%	11,650
4.32%	5.43%	4.09%	4.15%	4.70%	11,757
1.45%	1.57%	1.56%	1.60%	1.70%	22,058
3.36%	2.75%	2.91%	3.31%	3.37%	23,392
2.06%	1.93%	2.03%	2.16%	2.15%	21,692
4.06%	4.13%	4.08%	3.88%	3.87%	23,182
2.90%	2.28%	2.52%	2.86%	2.91%	37,434
4.02%	3.55%	3.51%	3.85%	3.59%	33,250
3.67%	2.33%	2.43%	2.87%	2.58%	4,888
3.44%	3.12%	3.35%	3.25%	3.46%	38,819
3.40%	3.36%	3.47%	3.50%	3.46%	42,347
1.63%	1.84%	1.65%	1.83%	1.97%	53,562
5.56%	4.43%	4.59%	4.17%	4.40%	11,695
3.90%	5.77%	3.94%	4.89%	4.95%	4,815
4.35%	3.58%	4.09%	3.65%	3.98%	19,766
2.30%	2.27%	2.22%	2.39%	2.46%	415,195
0.68%	0.70%	0.56%	0.49%	0.64%	159,735
0.68%	0.70%	0.56%	0.49%	0.64%	159,735
4.21%	5.62%	5.38%	4.36%	4.03%	17,651
5.06%	4.34%	4.07%	4.36%	4.10%	7,493
4.45%	5.16%	4.90%	4.36%	4.06%	25,143
2.08%	2.03%	1.95%	2.06%	2.20%	634,530
3.20%	2.30%	2.62%	2.37%	2.49%	10,038
3.48%	3.73%	5.38%	4.49%	4.34%	15,458
3.41%	3.13%	4.37%	3.63%	3.70%	25,541
0.62%	0.76%	0.76%	0.77%	0.74%	10,921
0.89%	0.76%	0.80%	0.90%	0.91%	93,549
2.26%	2.23%	1.86%	1.88%	1.85%	224,261
1.35%	1.16%	1.18%	1.30%	1.21%	328,730
3.84%	3.63%	3.57%	3.76%	3.67%	4,830
4.11%	4.37%	5.40%	5.94%	5.47%	29,123

3.76%	4.13%	4.67%	4.47%	4.74%	191,736
5.38%	3.82%	4.20%	4.60%	4.67%	3,760
5.41%	4.71%	5.20%	4.29%	4.27%	37,801
3.98%	1.70%	1.63%	1.64%	1.93%	6,504
3.04%	1.21%	2.45%	2.92%	3.09%	31,957
11.69%	6.48%	11.55%	12.06%	10.62%	37,075
6.08%	11.85%	6.65%	8.64%	6.36%	7,138
5.02%	3.01%	3.94%	4.47%	4.32%	86,391
0.20%	0.53%	0.54%	0.39%	0.59%	2,891
0.20%	0.53%	0.54%	0.39%	0.59%	2,891
9.37%	0.60%	4.66%	6.64%	8.61%	884
5.23%	6.83%	4.04%	6.88%	4.58%	3,158
4.87%	4.98%	6.40%	6.60%	6.54%	14,092
1.56%	0.57%	0.95%	0.97%	1.34%	1,026
1.55%	0.80%	1.29%	0.93%	6.67%	13,787
3.64%	2.76%	3.38%	2.63%	7.71%	61,132
1.98%	1.73%	1.96%	2.15%	2.14%	722,772
8.04%	9.05%	9.88%	10.04%	9.71%	25,552
2.60%	2.01%	2.98%	3.42%	2.82%	21,935
3.53%	3.71%	4.79%	5.61%	4.33%	47,766
2.09%	1.99%	2.02%	2.15%	2.25%	1,439,536

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17

23,838	49,217	47,874	10,736	25,879	40,415
110,430	138,406	225,442	17,892	94,629	118,022
48,198	77,012	100,705	26,110	56,875	92,830
22,914	43,400	47,448	13,144	34,093	54,657
14,594	22,329	25,026	4,228	8,513	16,060
4,986	8,659	8,608	2,511	8,642	14,190
25,977	38,957	54,745	9,621	25,545	40,768
17,293	16,478	20,040	3,141	14,805	24,336
69,493	73,824	135,723	38,120	87,978	112,728
48,672	75,235	88,149	20,619	42,861	76,161
46,831	69,690	93,634	19,288	48,911	76,714
104,604	127,718	171,435	28,358	64,235	92,635
112,556	153,544	203,504	93,709	153,611	243,788
78,295	128,750	131,186	36,749	81,505	112,233
27,487	24,608	52,421	24,897	55,501	88,031
97,943	157,086	207,130	45,990	88,263	148,718
88,828	149,285	192,331	25,422	63,651	96,578
146,617	217,202	317,724	62,525	135,127	198,869
42,150	66,844	126,583	18,453	32,847	34,800
87,277	106,645	192,861	6,480	100,546	131,332
57,574	81,696	119,163	7,173	30,908	27,899
1,170,559	1,704,358	2,376,431	494,080	1,157,107	1,726,791
221,911	193,568	308,355	100,964	181,202	200,104
221,911	193,568	308,355	100,964	181,202	200,104
40,564	59,567	94,555	20,549	40,091	59,848
21,694	19,159	25,287	10,483	20,037	35,130
62,258	78,726	119,842	31,033	60,128	94,978
1,565,158	2,115,058	3,030,070	643,969	1,493,067	2,139,896
21,873	34,274	41,845	3,059	25,176	37,144
52,680	105,945	172,665	7,574	79,638	142,658
74,552	140,402	214,510	13,907	106,451	182,446
31,069	43,966	63,024	10,713	26,471	38,068
263,397	373,303	567,491	68,361	168,352	232,572
392,779	868,511	1,141,998	100,979	274,608	816,562
687,245	1,285,780	1,772,513	180,053	469,432	1,087,203
14,424	55,736	58,685	11,569	21,033	30,991
71,370	100,144	131,342	19,391	72,161	116,049

112,249	193,478	226,588	34,911	120,578	191,260
6,050	19,101	14,733	1,887	11,674	47,172
69,983	92,764	141,053	35,809	83,656	150,857
16,237	29,730	59,293	8,500	13,058	18,139
64,139	120,436	104,245	16,580	44,769	84,283
74,585	113,237	258,217	13,073	74,138	105,145
15,231	18,269	20,849	13,438	27,499	42,292
180,038	297,420	463,834	54,255	166,282	257,653

3,717	8,399	9,175	3,649	15,570	11,414
3,717	8,399	9,175	3,649	15,570	11,414
33,410	43,423	64,232	1,447	22,669	31,630
6,716	11,193	15,820	3,602	11,186	20,175

61,919	105,040	147,243	14,978	79,116	97,767
2,361	3,390	5,762	225	1,211	2,741

29,524	37,197	61,650	3,224	17,878	21,527
145,270	230,962	261,422	46,338	100,566	191,696
1,260,422	2,213,844	3,021,827	369,992	1,035,199	1,987,850

62,654	87,406	44,197	28,583	59,782	65,458
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46,610	66,574	98,769	38,500	71,162	87,141
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110,502	162,094	152,491	75,519	135,231	164,120
3,034,472	4,680,616	6,466,772	1,114,123	2,795,827	4,514,727

		Ostatní náklady Podíl na tržbách				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	
57,300	0.25%	0.26%	0.36%	0.27%	0.27%	
143,683	0.28%	0.97%	0.72%	0.89%	0.28%	
132,293	0.18%	0.16%	0.18%	0.17%	0.14%	
60,373	0.25%	0.14%	0.15%	0.14%	0.23%	
25,632	0.10%	0.11%	0.11%	0.11%	0.09%	
16,628	0.04%	0.04%	0.05%	0.04%	0.05%	
53,765	0.14%	0.16%	0.16%	0.13%	0.08%	
9,108	0.75%	0.47%	0.37%	0.33%	0.23%	
167,810	0.16%	0.11%	0.08%	0.10%	0.11%	
102,443	0.33%	0.32%	0.33%	0.29%	0.28%	
91,163	0.05%	0.06%	0.06%	0.06%	0.05%	
105,247	0.28%	0.36%	0.27%	0.28%	0.29%	
332,960	0.17%	0.19%	0.19%	0.19%	0.26%	
123,769	0.17%	0.21%	0.24%	0.21%	0.18%	
72,894	0.13%	0.19%	0.09%	0.14%	0.10%	
229,591	0.10%	0.14%	0.16%	0.14%	0.10%	
170,990	0.14%	0.13%	0.16%	0.15%	0.08%	
272,112	0.02%	0.03%	0.03%	0.03%	0.02%	
50,632	0.18%	0.34%	0.34%	0.38%	0.38%	
147,995	0.33%	1.80%	1.12%	1.54%	0.31%	
51,340	0.30%	0.36%	0.35%	0.36%	0.18%	
2,281,869	0.09%	0.11%	0.11%	0.11%	0.09%	
258,411	0.08%	0.06%	0.07%	0.07%	0.07%	
258,411	0.08%	0.06%	0.07%	0.07%	0.07%	
61,696	0.31%	0.32%	0.30%	0.32%	0.32%	
23,836	0.23%	0.34%	0.28%	0.22%	0.29%	
85,532	0.28%	0.33%	0.29%	0.29%	0.31%	
2,769,495	0.09%	0.11%	0.12%	0.11%	0.09%	
50,730	0.18%	0.21%	0.17%	0.18%	0.14%	
224,225	0.23%	0.22%	0.24%	0.25%	0.24%	
278,775	0.20%	0.22%	0.21%	0.23%	0.25%	
50,551	0.04%	0.05%	0.05%	0.04%	0.04%	
360,084	0.13%	0.14%	0.13%	0.13%	0.07%	
580,836	0.32%	0.29%	0.41%	0.33%	0.22%	
991,472	0.19%	0.18%	0.22%	0.19%	0.11%	
38,627	0.14%	0.24%	0.50%	0.36%	0.29%	
178,563	0.35%	0.33%	0.32%	0.34%	0.21%	

254,472	1.13%	0.34%	0.38%	0.35%	0.25%
59,267	0.47%	0.38%	0.79%	0.47%	0.59%
197,296	1.57%	1.42%	1.48%	1.41%	1.70%
39,690	0.27%	0.32%	0.32%	0.50%	0.27%
117,208	0.18%	0.18%	0.18%	0.19%	0.12%
108,878	0.66%	0.61%	0.58%	1.10%	0.36%
44,627	0.38%	0.40%	0.42%	0.42%	0.62%
321,152	0.30%	0.29%	0.27%	0.43%	0.22%
17,280	0.09%	0.06%	0.09%	0.07%	0.09%
17,280	0.09%	0.06%	0.09%	0.07%	0.09%
61,330	0.11%	2.38%	2.06%	4.12%	0.08%
53,250	0.34%	0.37%	0.30%	0.40%	0.91%
176,248	0.39%	0.72%	0.60%	0.65%	0.28%
11,074	0.08%	0.08%	0.07%	0.08%	0.03%
15,302	0.18%	0.21%	0.18%	0.19%	0.03%
200,120	0.53%	0.65%	0.62%	0.57%	0.36%
2,158,041	0.31%	0.24%	0.27%	0.25%	0.16%
95,901	2.44%	2.64%	3.22%	1.62%	1.85%
119,496	0.48%	0.48%	0.45%	0.46%	0.84%
235,321	0.82%	0.83%	0.82%	0.58%	0.99%
5,498,931	0.15%	0.15%	0.17%	0.16%	0.11%

			Provozní výsledek hospodaření		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
0.25%	0.24%	0.28%	1,733,404	2,804,699	4,436,579
0.67%	0.57%	0.49%	1,843,758	2,198,616	3,563,458
0.17%	0.19%	0.19%	1,065,281	3,035,451	4,253,318
0.16%	0.15%	0.15%	914,567	2,621,859	5,057,950
0.09%	0.10%	0.11%	529,177	1,250,439	1,749,116
0.07%	0.08%	0.08%	613,477	1,329,129	2,001,302
0.10%	0.11%	0.11%	1,375,000	2,420,923	3,826,520
0.35%	0.39%	0.16%	257,543	507,658	602,420
0.13%	0.11%	0.13%	2,634,565	7,314,622	9,494,891
0.28%	0.34%	0.36%	1,460,161	2,906,768	3,833,264
0.06%	0.07%	0.06%	7,351,641	15,354,096	21,455,036
0.23%	0.20%	0.20%	1,640,779	4,929,050	8,570,999
0.23%	0.26%	0.31%	2,270,629	5,363,809	6,825,355
0.21%	0.22%	0.17%	2,889,560	5,968,232	7,716,219
0.10%	0.12%	0.08%	617,712	1,536,686	1,995,496
0.11%	0.13%	0.15%	3,628,959	7,778,730	9,910,062
0.11%	0.12%	0.16%	3,437,698	7,111,187	10,299,933
0.03%	0.03%	0.03%	19,735,818	44,135,743	60,236,696
0.30%	0.25%	0.26%	1,301,216	2,670,947	4,236,269
2.25%	1.27%	1.07%	282,997	1,045,535	1,760,344
0.30%	0.20%	0.20%	706,677	2,490,794	3,188,662
0.10%	0.11%	0.11%	53,811,103	121,813,271	169,909,530
0.06%	0.05%	0.06%	23,757,700	27,322,680	28,132,110
0.06%	0.05%	0.06%	23,757,700	27,322,680	28,132,110
0.32%	0.31%	0.29%	1,176,843	1,758,819	2,894,639
0.28%	0.27%	0.24%	290,143	532,474	721,543
0.31%	0.29%	0.27%	1,466,986	2,291,293	3,616,182
0.10%	0.10%	0.11%	80,879,547	153,625,860	205,221,281
0.21%	0.15%	0.15%	589,605	608,927	881,268
0.42%	0.42%	0.39%	2,174,203	3,746,270	4,874,938
0.34%	0.31%	0.30%	2,825,310	4,355,197	5,906,798
0.04%	0.05%	0.05%	836,172	2,367,829	3,687,439
0.08%	0.09%	0.09%	3,391,455	7,576,841	11,070,853
0.18%	0.32%	0.22%	6,045,879	9,510,956	11,758,435
0.11%	0.18%	0.13%	10,273,506	19,455,626	26,516,727
0.28%	0.29%	0.27%	1,531,969	2,780,830	4,749,823
0.33%	0.34%	0.35%	1,403,005	3,262,773	4,940,631

0.33% 0.75%	0.28% 0.99%	0.34% 0.87%	3,129,845 147,308	6,326,652 294,031	10,578,324 639,237
1.60% 0.20%	1.85% 0.18%	1.72% 0.26%	247,736 842,364	622,526 1,851,550	979,511 3,022,727
0.11% 0.70% 0.85%	0.12% 0.68% 0.46%	0.12% 0.43% 0.66%	2,808,788 612,233 577,198	6,008,314 956,090 1,072,445	12,231,614 1,582,799 1,454,602
0.25%	0.23%	0.21%	5,098,952	10,897,052	19,548,775
0.15% 0.15%	0.08% 0.08%	0.10% 0.10%	2,929,780 2,929,780	5,319,247 5,319,247	8,021,646 8,021,646
0.81% 0.63%	0.89% 1.08%	1.75% 1.16%	119,955 270,484	99,456 368,953	-209,243 505,604
0.56% 0.09%	0.53% 0.07%	0.67% 0.35%	523,139 413,166	912,710 1,365,480	1,402,213 1,941,304
0.10% 0.44% 0.18%	0.08% 0.42% 0.23%	0.32% 1.11% 0.20%	5,663,259 6,201,018 28,403,975	5,773,178 7,409,257 50,943,070	2,419,228 5,055,477 72,102,674
1.46%	0.95%	1.70%	99,459	304,216	337,690
0.75%	1.03%	0.74%	1,093,147	2,299,418	3,514,505
0.83% 0.13%	0.80% 0.15%	0.80% 0.14%	1,227,085 115,069,321	2,728,791 214,457,616	4,316,725 291,984,058

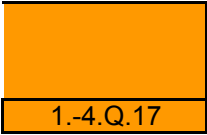
					Provozní výsledek Podíl na tržbách
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
5,070,231	1,915,312	5,058,865	6,598,731	6,788,267	48.04%
5,661,697	2,075,287	3,098,855	3,839,735	4,296,784	14.83%
5,949,151	1,513,924	2,909,322	3,885,828	5,491,764	10.72%
5,959,397	1,236,434	3,686,944	6,198,101	7,321,778	10.78%
2,347,953	553,474	1,179,992	1,019,993	1,562,970	10.99%
2,454,130	584,346	1,257,130	1,739,218	2,325,339	11.64%
4,827,604	2,068,378	4,000,590	5,753,897	6,307,805	16.29%
870,158	241,343	459,019	647,999	659,122	16.38%
16,399,997	7,151,732	15,404,175	20,357,918	24,020,958	18.71%
5,291,207	1,463,562	3,113,231	3,844,398	4,241,416	20.71%
27,995,999	7,516,656	13,856,892	19,025,156	23,943,547	18.49%
9,952,978	1,914,554	5,166,100	8,988,356	9,976,602	20.05%
7,640,706	2,560,448	3,716,914	3,490,731	3,421,757	10.51%
10,231,239	2,841,360	5,403,193	7,331,228	9,126,546	14.62%
3,294,083	2,376,762	3,793,026	3,866,127	4,355,200	16.81%
15,451,628	4,776,705	8,016,036	10,185,154	13,423,597	9.11%
14,622,863	3,109,185	6,130,494	7,612,915	9,970,888	11.13%
81,016,712	24,013,619	44,011,148	56,578,428	71,722,610	8.48%
6,089,458	951,274	2,135,877	2,249,710	2,957,346	20.47%
2,065,083	401,857	797,727	1,174,187	1,524,220	19.63%
5,237,632	694,903	1,787,988	2,882,288	3,735,285	10.77%
231,767,047	67,102,716	129,064,536	170,318,727	210,777,280	11.35%
44,523,508	20,440,332	26,915,582	31,106,491	41,248,813	12.42%
44,523,508	20,440,332	26,915,582	31,106,491	41,248,813	12.42%
2,993,907	1,377,186	1,969,677	2,250,308	1,901,721	20.47%
1,100,139	333,996	493,045	1,036,022	821,173	9.01%
4,094,046	1,711,182	2,462,722	3,286,330	2,722,894	16.35%
286,046,298	91,329,517	161,541,694	208,551,283	259,045,771	11.77%
848,855	325,560	471,849	1,191,008	1,630,020	10.60%
5,725,867	1,599,928	1,507,321	2,598,241	4,831,097	32.01%
6,574,722	1,957,854	1,978,073	3,792,049	6,671,393	22.53%
5,548,009	1,128,491	2,448,839	3,222,508	3,879,987	3.33%
16,978,239	3,808,632	7,164,561	9,943,974	15,403,593	4.54%
18,028,769	2,832,032	8,243,503	14,251,123	16,770,832	8.59%
40,555,018	7,769,155	17,856,903	27,417,605	36,054,411	6.04%
5,729,586	1,647,168	2,760,736	3,993,099	5,258,284	44.95%
4,870,200	1,088,906	2,624,381	4,695,390	5,899,835	16.95%

11,153,625	2,830,949	5,828,547	10,315,866	12,012,262	18.51%
757,716	96,470	469,937	973,696	1,564,899	18.56%
1,477,450	270,257	755,478	1,428,584	2,139,921	10.28%
3,920,454	1,368,946	3,059,995	4,822,164	6,067,095	35.28%
11,398,423	2,405,368	8,416,113	13,341,877	17,265,464	16.11%
1,958,887	584,329	1,257,015	1,575,954	1,920,929	10.94%
2,047,274	589,287	1,106,639	1,805,261	2,288,868	30.92%
21,801,678	5,245,766	14,941,229	22,361,235	29,420,315	17.76%
11,135,295	2,669,469	6,170,883	9,009,013	12,813,151	88.53%
11,135,295	2,669,469	6,170,883	9,009,013	12,813,151	88.53%
-163,595	314,231	363,582	587,995	476,233	15.15%
497,265	136,230	292,505	479,617	587,633	29.53%
1,682,014	925,205	1,655,786	2,226,825	2,435,774	14.37%
2,057,069	403,623	656,514	1,141,149	1,176,108	33.34%
7,215,345	5,557,656	4,349,960	1,325,497	348,337	73.62%
9,727,578	6,055,651	4,980,715	3,631,455	2,397,562	53.45%
97,532,657	25,766,452	52,189,541	76,390,583	97,273,397	12.00%
345,377	124,612	456,889	716,867	652,298	9.49%
4,568,791	1,057,902	1,756,857	1,731,123	2,866,903	24.01%
5,203,176	1,391,897	2,375,137	3,044,755	4,151,129	21.00%
400,427,084	122,361,032	223,143,309	298,377,401	373,929,956	12.17%

ok hospodaření

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
30.98%	32.46%	28.95%	48.01%	48.13%	39.63%
19.24%	18.57%	22.32%	32.67%	21.90%	18.48%
9.79%	10.03%	10.13%	8.11%	8.47%	8.13%
16.34%	17.86%	17.34%	21.73%	17.59%	16.99%
9.39%	9.00%	9.92%	12.29%	12.47%	6.47%
11.16%	11.40%	11.43%	10.51%	10.50%	9.78%
14.91%	15.30%	11.50%	17.29%	16.28%	15.37%
13.85%	13.59%	14.50%	17.40%	10.90%	10.39%
11.18%	10.17%	11.95%	20.52%	22.10%	20.23%
18.83%	17.05%	17.45%	20.22%	20.24%	17.41%
18.66%	18.28%	18.44%	18.10%	16.75%	16.49%
17.00%	17.82%	16.33%	19.84%	18.82%	19.65%
9.15%	8.66%	7.20%	7.19%	5.55%	3.66%
15.64%	14.41%	16.09%	14.25%	13.72%	14.13%
10.90%	7.64%	9.06%	9.41%	6.72%	5.08%
10.80%	10.07%	10.69%	10.83%	10.06%	8.74%
10.75%	10.75%	11.09%	9.33%	10.53%	9.77%
8.81%	9.04%	8.07%	9.05%	8.38%	8.09%
21.78%	21.70%	18.24%	19.49%	19.77%	15.93%
21.54%	18.54%	16.53%	19.51%	17.82%	11.38%
15.77%	13.63%	15.69%	17.18%	17.54%	20.98%
11.32%	11.31%	10.78%	11.58%	11.13%	10.56%
7.60%	10.25%	9.69%	14.97%	9.25%	7.38%
7.60%	10.25%	9.69%	14.97%	9.25%	7.38%
13.83%	14.38%	10.01%	21.46%	15.87%	11.57%
8.38%	10.59%	9.68%	9.18%	6.90%	7.84%
12.01%	13.42%	9.92%	17.02%	12.59%	10.06%
10.48%	11.26%	10.69%	12.47%	10.88%	9.99%
5.89%	4.35%	3.69%	14.88%	3.98%	4.70%
15.44%	10.89%	8.38%	51.67%	7.91%	7.67%
12.59%	8.99%	7.20%	35.45%	6.34%	6.35%
3.74%	4.06%	3.34%	4.26%	4.05%	4.28%
4.17%	3.78%	3.99%	3.92%	3.43%	3.72%
6.93%	5.52%	5.26%	6.14%	5.43%	5.62%
5.09%	4.45%	4.34%	4.58%	4.24%	4.59%
46.09%	42.72%	34.68%	41.18%	37.19%	36.77%
14.99%	16.00%	12.55%	11.90%	11.84%	13.59%

19.13% 18.41%	20.94% 26.55%	17.02% 24.10%	20.13% 30.08%	15.90% 30.35%	14.98% 20.38%
12.60% 36.16%	15.60% 32.87%	14.74% 32.81%	12.84% 43.95%	14.41% 47.47%	17.49% 48.33%
17.15% 7.85% 28.36% 17.78%	18.03% 8.10% 33.43% 18.04%	20.25% 8.33% 40.90% 20.21%	17.55% 15.95% 27.02% 21.50%	21.18% 11.90% 34.30% 22.66%	18.90% 10.12% 19.80% 20.22%
86.99% 86.99%	81.78% 81.78%	87.34% 87.34%	66.49% 66.49%	58.90% 58.90%	59.39% 59.39%
7.09% 20.33%	-9.92% 13.67%	-10.50% 12.73%	16.63% 34.33%	13.00% 16.47%	16.58% 25.61%
10.63% 44.85%	7.99% 38.84%	7.45% 28.91%	17.18% 56.34%	11.70% 49.13%	12.09% 29.70%
41.46% 33.36% 9.82%	11.75% 13.51% 8.73%	22.64% 21.11% 8.14%	56.97% 46.97% 11.08%	24.02% 21.90% 9.06%	5.07% 7.99% 8.85%
12.80%	12.44%	12.69%	8.06%	11.14%	10.41%
23.48%	23.91%	21.44%	23.09%	18.40%	20.56%
20.38% 10.50%	21.90% 10.62%	19.68% 9.99%	18.33% 12.46%	14.50% 10.53%	14.90% 9.79%



33.07%

14.59%

7.85%

17.90%

6.97%

10.61%

13.42%

11.23%

17.98%

14.93%

16.17%

18.77%

3.17%

12.42%

4.58%

8.64%

9.24%

7.79%

15.15%

11.00%

14.81%

10.01%

9.52%

9.52%

8.90%

8.25%

8.69%

9.96%

4.74%

8.48%

7.17%

3.70%

3.71%

6.22%

4.56%

37.32%

11.61%

15.91%
22.91%

18.63%
40.00%

18.22%
7.66%
34.06%
19.50%

74.27%
74.27%

13.55%
12.84%

9.31%
37.15%

7.18%
13.25%
8.93%

11.55%

17.70%

14.19%
9.76%

Data za podniky tvořící hodnotu (I. Kategorie) (v tis. Kč)		Finanční výsledek hospodaření		
NACE	Název	1.Q.16	1.Pol.16	1.-3.Q.16
01	Rostlinná a živočišná výroba a myslivost			
02	Lesnictví a těžba dřeva			
	A ZEMĚDĚLSTVÍ, LESNICTVÍ A RYBÁŘSTVÍ	37,882	69,051	163,944
05	Těžba a úprava černého a hnědého uhlí			
06	Těžba ropy a zemního plynu			
07	Těžba a úprava rud			
08	Ostatní těžba a dobývání			
09	Podpůrné činnosti při těžbě			
	B TĚŽBA A DOBÝVÁNÍ	398,466	793,341	810,880
10	Výroba potravinářských výrobků	92,731	75,564	119,656
11	Výroba nápojů	-23,438	493,924	457,972
12	Výroba tabákových výrobků			
13	Výroba textilií	-13,242	385,723	379,650
14	Výroba oděvů			
15	Výroba usní a souvisejících výrobků			
16	Zpracování dřeva, výroba dřevěných, korkových, p	-20,183	8,994	21,213
17	Výroba papíru a výrobků z papíru	-91,863	-125,344	-178,831
18	Tisk a rozmnožování nahraných nosičů	-30,247	-42,275	-51,001
19	Výroba koksu a rafinovaných ropných produktů			
20	Výroba chemických látek a chemických přípravků	-21,272	1,296,928	1,225,276
21	Výroba základních farmaceutických výrobků a farm	104,565	565,797	482,064
22	Výroba pryžových a plastových výrobků	43,950	117,945	99,385
23	Výroba ostatních nekovových minerálních výrobků	-9,611	2,122,235	2,447,005
24	Výroba základních kovů, hutní zpracování kovů; sk	-41,955	1,139,243	1,116,962
25	Výroba kovových konstrukcí a kovodělných výrobků	-175,468	-163,746	-190,633
26	Výroba počítačů, elektronických a optických přístro	-36,943	-111,893	-85,552
27	Výroba elektrických zařízení	20,328	-12,757	-11,691
28	Výroba strojů a zařízení j. n.	-190,388	-389,949	-393,955
29	Výroba motorových vozidel (kromě motocyklů), pří	-1,828,319	-3,476,818	-2,465,011
30	Výroba ostatních dopravních prostředků a zařízení	-96,748	1,165,178	1,024,173
31	Výroba nábytku			
32	Ostatní zpracovatelský průmysl	-3,599	1,131,978	1,178,606
33	Opravy a instalace strojů a zařízení	-4,005	-20,895	-5,160
	C ZPRACOVATELSKÝ PRŮMYSL	-2,335,244	4,231,099	5,242,654
35	Výroba a rozvod elektřiny, plynu, tepla a klimatizov	2,934,773	17,564,687	2,853,756
	D VÝROBA A ROZVOD ELEKTŘINY, PLYNU, TEPI	2,934,773	17,564,687	2,853,756
36	Shromažďování, úprava a rozvod vody	-35,856	804,067	683,438
37	Činnosti související s odpadními vodami			
38	Shromažďování, sběr a odstraňování odpadů, úpra	-8,943	545,394	531,038
39	Sanace a jiné činnosti související s odpady			
	E ZÁSOBOVÁNÍ VODOU; ČINNOSTI SOUVISEJÍCÍ Průmysl (B+C+D+E)	-44,799	1,349,461	1,214,476
		953,196	23,938,588	10,121,766
41	Výstavba budov	1,307,122	1,358,217	2,134,047
42	Inženýrské stavitelství	305,442	959,274	1,049,026
43	Specializované stavební činnosti			
	F STAVEBNICTVÍ	1,603,731	2,317,491	3,157,789
45	Velkoobchod, maloobchod a opravy motorových vc	-44,360	-10,421	56,804
46	Velkoobchod, kromě motorových vozidel	21,239	4,838,020	3,630,398
47	Maloobchod, kromě motorových vozidel	-357,406	-708,851	-334,288
	G VELKOOBCHOD A MALOOBCHOD; OPRAVY A	-380,527	4,118,748	3,352,914
49	Pozemní a potrubní doprava	-379,821	-602,834	-1,070,598
50	Vodní doprava			
51	Letecká doprava			
52	Skladování a vedlejší činnosti v dopravě	-38,562	116,881	75,420
53	Poštovní a kurýrní činnosti			

H DOPRAVA A SKLADOVÁNÍ	-427,758	-562,513	-1,129,692
55 Ubytování	-1,484	-4,905	-59,499
56 Stravování a pohostinství			
I UBYTOVÁNÍ, STRAVOVÁNÍ A POHOSTINSTVÍ	15,066	-2,315	-75,775
58 Vydavatelské činnosti	260,027	-353,357	-454,861
59 Činnosti v oblasti filmů, videozáznamů a televizních programů, pořizování zvukových nahrávek a hudet			
60 Tvorba programů a vysílání			
61 Telekomunikační činnosti	1,216,260	1,237,299	1,340,845
62 Činnosti v oblasti informačních technologií	-2,312	232,416	165,544
63 Informační činnosti	7,997	24,711	-1,461
J INFORMAČNÍ A KOMUNIKAČNÍ ČINNOSTI	1,498,231	876,569	650,987
64 Finanční zprostředkování, kromě pojišťovnictví a penzijního financování			
65 Pojištění, zajištění a penzijní financování, kromě povinného sociálního zabezpečení			
66 Ostatní finanční činnosti			
0 PENĚŽNICTVÍ A POJIŠŤOVNICTVÍ			
68 Činnosti v oblasti nemovitostí	-443,581	-364,421	-1,294,892
L ČINNOSTI V OBLASTI NEMOVITOSTÍ	-443,581	-364,421	-1,294,892
69 Právní a účetnické činnosti			
70 Činnosti vedení podniků; poradenství v oblasti řízení	587,928	9,390,898	18,172,463
71 Architektonické a inženýrské činnosti; technické zk	-4,800	-6,373	-9,432
72 Výzkum a vývoj			
73 Reklama a průzkum trhu			
74 Ostatní profesní, vědecké a technické činnosti			
75 Veterinární činnosti			
M PROFESNÍ, VĚDECKÉ A TECHNICKÉ ČINNOST	575,106	9,344,338	18,075,503
77 Činnosti v oblasti pronájmu a operativního leasingu	-2,452	-41,505	-65,968
78 Činnosti související se zaměstnáním			
79 Činnosti cestovních agentur a kancelář			
80 Bezpečnostní a pátrací činnosti			
81 Činnosti související se stavbami a úpravou krajiny			
82 Administrativní, kancelářské a jiné podpůrné činnos	84,574	88,597	71,711
N ADMINISTRATIVNÍ A PODPŮRNÉ ČINNOSTI	104,002	84,308	77,239
Vybrané služby (G až N bez K)	940,539	13,494,715	19,656,284
84 Veřejná správa a obrana; povinné sociální zabezpečení			
85 Vzdělávání			
86 Zdravotní péče	-24,568	-47,222	-951
87 Pobytové služby sociální péče			
90 Tvůrčí, umělecké a zábavní činnosti			
91 Činnosti knihoven, archivů, muzeí a jiných kult. zařiz.			
92 Činnosti heren, kasin a sázkových kancelář	-151,845	555,906	481,416
93 Sportovní, zábavní a rekreační činnosti			
95 Opravy počítačů a výrobků pro osobní potřebu			
Ostatní služby (P až S)	-176,573	509,230	473,924
Nefinanční podniky (bez K)	3,358,774	40,329,074	33,573,707

					Finanční výsledek
					Podíl na tržbách
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
130,491	34,599	40,627	91,977	101,372	1.05%
918,071	1,578	721,820	751,277	834,187	3.21%
-94,295	-24,303	240,572	425,020	719,812	0.93%
522,114	-19,079	634,630	601,527	-61,252	-0.28%
679,598	-23,838	-58,797	507,506	464,299	-0.27%
-40	-31,298	46,477	87,408	169,569	-0.38%
-334,555	-66,987	-297,501	-191,860	-5,500	-1.09%
-36,201	-13,904	-30,141	27,108	6,607	-1.92%
3,159,751	312,836	-170,170	-615,639	-1,108,417	-0.15%
1,660,820	32,120	-550,780	-64,025	-272,484	1.48%
610,468	113,300	-100,595	-339,666	-409,834	0.11%
4,428,685	12,300	282,479	293,816	196,254	-0.12%
2,280,397	4,289,263	4,693,293	4,875,379	5,758,402	-0.19%
-49,662	36,512	-184,619	77,363	-206,917	-0.89%
5,424	-190,623	-274,376	243,930	477,782	-1.01%
-110,971	45,630	-1,213	362,762	504,483	0.05%
-483,427	-43,355	762,683	1,070,339	1,222,587	-0.62%
-4,635,050	-399,157	-1,180,847	-471,415	433,186	-0.79%
1,529,342	117,832	232,789	287,522	246,278	-1.52%
2,421,445	-3,689	1,498,881	2,038,435	2,092,572	-0.25%
-4,548	8,085	-18,170	-2,859	-43,284	-0.06%
11,693,252	4,137,068	5,589,918	9,282,084	10,248,952	-0.49%
11,839,606	4,076,031	2,122,093	-91,491	-1,309,471	1.53%
11,839,606	4,076,031	2,122,093	-91,491	-1,309,471	1.53%
1,441,355	-43,317	41,343	41,002	23,534	-0.62%
1,127,362	-2,178	258,452	372,526	989,540	-0.28%
2,568,717	-45,495	299,795	413,528	1,013,074	-0.50%
27,019,646	8,169,181	8,733,626	10,355,398	10,786,743	0.14%
1,699,598	99,644	2,390,558	2,759,216	3,221,974	23.49%
1,964,454	24,890	1,231,750	1,288,831	1,052,912	4.50%
3,664,052	124,180	3,669,954	4,101,501	4,295,770	12.79%
86,127	-24,149	-83,229	-20,025	79,378	-0.18%
10,078,220	-39,023	3,569,830	3,686,903	4,096,699	0.03%
-1,495,843	-241,973	-484,183	-401,576	-224,064	-0.51%
8,668,504	-305,145	3,002,418	3,265,302	3,952,013	-0.22%
-572,834	-173,988	-406,209	-835,156	-602,376	-11.14%
357,480	-14,057	82,958	67,794	106,989	-0.47%

-239,764	-194,790	-494,004	-867,693	-840,969	-2.53%
-65,620	964	-12,839	-87,875	-98,058	-0.19%
-94,674	-8,958	-29,263	-111,141	-133,625	0.63%
-1,833,615	-39,410	574,226	619,743	718,843	10.89%
oní vydavatelské činnosti					
1,358,849	1,271,540	1,101,029	925,761	804,842	6.98%
142,637	-38,638	71,804	64,228	50,579	-0.04%
-22,318	-4,846	43,543	66,695	57,487	0.43%
-939,283	1,172,932	1,578,184	1,614,501	1,289,159	5.22%
-643,657	-321,445	1,238,845	1,226,276	690,141	-13.40%
-643,657	-321,445	1,238,845	1,226,276	690,141	-13.40%
18,584,414	5,018	9,735,003	9,724,884	10,594,789	74.25%
4,052,978	-83	695,808	686,321	643,265	-0.52%
22,780,074	-3,200	10,602,250	10,604,664	11,370,244	15.79%
-102,719	-16,855	-36,546	-104,234	-31,614	-0.20%
58,449	-5,426	133,310	-36,230	341,949	1.10%
37,387	-5,855	213,691	99,651	339,252	0.90%
29,568,586	333,539	16,112,122	15,831,560	16,666,214	0.40%
-26,337	14,230	65,210	60,320	138,740	-2.34%
871,643	-102,726	701,095	805,419	403,597	-3.34%
841,480	-97,260	814,945	940,218	634,790	-3.02%
61,224,256	8,564,239	29,371,273	31,320,654	32,484,889	0.36%

k hospodaření

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
0.76%	1.20%	0.74%	0.87%	0.39%	0.55%
6.94%	4.23%	3.62%	0.02%	5.10%	3.62%
0.24%	0.28%	-0.16%	-0.13%	0.70%	0.89%
3.08%	1.62%	1.52%	-0.34%	3.03%	1.65%
2.90%	1.95%	2.87%	-0.53%	-0.62%	3.22%
0.08%	0.12%	0.00%	-0.56%	0.39%	0.49%
-0.77%	-0.72%	-0.80%	-0.56%	-1.21%	-0.51%
-1.15%	-1.15%	-0.60%	-1.00%	-0.72%	0.43%
1.98%	1.31%	2.30%	0.90%	-0.24%	-0.61%
3.67%	2.14%	5.48%	0.44%	-3.58%	-0.29%
0.14%	0.08%	0.40%	0.27%	-0.12%	-0.29%
7.32%	5.09%	7.27%	0.13%	1.03%	0.64%
1.94%	1.42%	2.15%	12.05%	7.01%	5.11%
-0.43%	-0.36%	-0.08%	0.18%	-0.47%	0.15%
-0.79%	-0.33%	0.01%	-0.75%	-0.49%	0.32%
-0.02%	-0.01%	-0.08%	0.10%	0.00%	0.31%
-0.59%	-0.41%	-0.37%	-0.13%	1.31%	1.37%
-0.69%	-0.37%	-0.46%	-0.15%	-0.22%	-0.07%
9.50%	5.25%	4.58%	2.41%	2.15%	2.04%
23.33%	12.41%	19.38%	-0.18%	33.48%	19.76%
-0.13%	-0.02%	-0.01%	0.20%	-0.18%	-0.02%
0.39%	0.35%	0.54%	0.71%	0.48%	0.58%
4.89%	1.04%	2.58%	2.98%	0.73%	-0.02%
4.89%	1.04%	2.58%	2.98%	0.73%	-0.02%
6.32%	3.39%	4.82%	-0.67%	0.33%	0.21%
8.58%	7.80%	9.92%	-0.06%	3.61%	2.82%
7.07%	4.51%	6.22%	-0.45%	1.53%	1.27%
1.63%	0.56%	1.01%	1.12%	0.59%	0.50%
13.14%	10.52%	7.39%	4.56%	20.17%	10.88%
3.95%	2.34%	2.87%	0.80%	6.47%	3.81%
6.70%	4.80%	4.01%	2.25%	11.76%	6.87%
-0.02%	0.06%	0.05%	-0.09%	-0.14%	-0.03%
2.66%	1.24%	2.37%	-0.04%	1.71%	1.38%
-0.52%	-0.16%	-0.44%	-0.52%	-0.32%	-0.16%
1.08%	0.56%	0.93%	-0.18%	0.71%	0.55%
-9.99%	-9.63%	-3.47%	-4.35%	-5.47%	-7.69%
0.54%	0.24%	0.92%	-0.15%	0.37%	0.20%

-1.70%	-2.24%	-0.37%	-1.38%	-1.35%	-1.26%
-0.31%	-2.47%	-2.09%	0.30%	-0.83%	-1.84%
-0.05%	-1.21%	-0.94%	-0.43%	-0.56%	-1.36%
-6.90%	-4.95%	-15.35%	-1.27%	8.91%	6.21%
3.53%	1.98%	2.41%	9.28%	2.77%	1.31%
1.91%	0.85%	0.61%	-1.05%	0.68%	0.41%
0.65%	-0.03%	-0.45%	-0.22%	1.35%	0.73%
1.43%	0.60%	-0.87%	4.81%	2.39%	1.46%
-5.96%	-13.20%	-5.05%	-8.01%	11.83%	8.08%
-5.96%	-13.20%	-5.05%	-8.01%	11.83%	8.08%
669.22%	861.25%	1192.31%	0.27%	348.10%	274.26%
-0.35%	-0.25%	103.74%	-0.02%	39.18%	36.64%
108.87%	103.00%	100.90%	-0.06%	74.89%	57.58%
-1.36%	-1.32%	-1.44%	-2.35%	-2.74%	-2.71%
0.64%	0.35%	0.18%	-0.06%	0.74%	-0.14%
0.38%	0.21%	0.08%	-0.05%	0.94%	0.22%
2.60%	2.38%	2.47%	0.14%	2.80%	1.83%
-1.99%	-0.04%	-0.97%	0.92%	1.59%	0.88%
5.68%	3.28%	4.09%	-2.24%	7.34%	9.56%
3.80%	2.40%	3.18%	-1.28%	4.97%	4.60%
1.98%	1.22%	1.53%	0.87%	1.39%	1.03%

	HV před zdaněním				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
0.49%	1,771,286	2,873,750	4,600,523	5,200,722	1,949,911
2.83%	2,242,224	2,991,978	4,374,359	6,579,789	2,076,865
1.03%	1,157,150	3,195,406	4,457,365	5,940,109	1,489,621
-0.15%	891,129	3,115,783	5,515,922	6,481,511	1,217,355
2.07%	515,935	1,636,162	2,128,766	3,016,634	529,636
0.77%	593,294	1,338,123	2,022,515	2,454,090	553,049
-0.01%	1,283,137	2,295,579	3,647,689	4,493,049	2,001,391
0.11%	227,296	465,383	551,419	833,957	227,439
-0.83%	2,613,293	8,611,550	10,720,167	19,559,748	7,464,568
-0.96%	1,564,726	3,472,565	4,315,328	6,952,027	1,495,682
-0.28%	7,395,591	15,472,041	21,554,421	28,606,467	7,629,956
0.37%	1,631,168	7,051,285	11,018,004	14,381,664	1,926,854
5.33%	2,228,673	6,503,052	7,942,317	9,921,103	6,849,711
-0.28%	2,714,219	5,804,613	7,525,713	10,181,704	2,877,871
0.50%	580,769	1,424,793	1,909,945	3,299,508	2,186,139
0.32%	3,649,214	7,765,900	9,898,298	15,340,584	4,822,335
1.13%	3,247,099	6,720,815	9,903,269	14,138,802	3,065,829
0.05%	17,907,499	40,658,925	57,771,685	76,381,662	23,614,462
1.26%	1,204,468	3,836,125	5,260,442	7,618,800	1,069,106
15.11%	279,398	2,177,513	2,938,950	4,486,528	398,168
-0.17%	702,671	2,469,900	3,183,502	5,233,085	702,988
0.49%	51,474,839	126,128,392	175,233,920	243,534,055	71,239,784
-0.30%	26,692,473	44,887,367	30,985,866	56,363,114	24,516,363
-0.30%	26,692,473	44,887,367	30,985,866	56,363,114	24,516,363
0.11%	1,140,987	2,562,886	3,578,077	4,435,262	1,333,869
9.94%	281,200	1,077,868	1,252,581	2,227,501	331,817
3.23%	1,422,187	3,640,754	4,830,658	6,662,763	1,665,686
0.41%	81,831,723	177,648,491	215,424,804	313,139,722	99,498,698
9.38%	1,896,727	1,967,143	3,015,316	2,548,453	425,204
1.85%	2,480,356	4,705,544	5,924,675	7,690,321	1,624,818
4.62%	4,429,752	6,672,687	9,065,299	10,238,774	2,082,034
0.08%	791,812	2,357,408	3,744,243	5,634,136	1,104,342
0.99%	3,412,694	12,414,861	14,701,251	27,056,459	3,769,609
-0.08%	5,688,473	8,802,105	11,424,147	16,532,926	2,590,059
0.50%	9,892,979	23,574,374	29,869,641	49,223,521	7,464,010
-4.28%	1,152,148	2,177,996	3,679,225	5,156,752	1,473,180
0.21%	1,364,443	3,379,654	5,016,051	5,227,680	1,074,849

-1.11%	2,702,087	5,764,139	9,448,632	10,913,861	2,636,159
-1.44%	145,824	289,126	579,739	692,096	97,434
-1.16%	262,802	620,211	903,737	1,382,776	261,299
4.74%	1,102,391	1,498,193	2,567,866	2,086,839	1,329,536
0.85%	4,025,048	7,245,613	13,572,459	12,757,272	3,676,908
0.20%	609,922	1,188,506	1,748,343	2,101,524	545,691
0.86%	585,195	1,097,156	1,453,141	2,024,956	584,441
0.85%	6,597,182	11,773,621	20,199,763	20,862,395	6,418,698
4.00%	2,486,199	4,954,827	6,726,754	10,491,637	2,348,023
4.00%	2,486,199	4,954,827	6,726,754	10,491,637	2,348,023
301.49%	707,883	9,490,354	17,963,220	18,420,819	319,249
14.06%	265,684	362,580	496,172	4,550,243	136,147
43.45%	1,098,245	10,257,048	19,477,716	24,462,088	922,005
-1.00%	410,714	1,323,975	1,875,336	1,954,350	386,768
7.04%	5,747,833	5,861,775	2,490,939	7,273,794	5,552,230
1.87%	6,305,020	7,493,565	5,132,717	9,764,965	6,049,796
1.53%	29,344,514	64,437,785	91,758,959	127,101,244	26,099,991
2.46%	74,891	256,994	336,739	319,040	138,842
2.49%	941,302	2,855,324	3,995,921	5,440,434	955,176
2.17%	1,050,512	3,238,021	4,790,649	6,044,656	1,294,637
0.85%	118,427,786	254,870,733	325,640,233	461,725,117	130,925,271

			HV před zdaněním Podíl na tržbách		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
5,099,492	6,690,708	6,889,639	49.09%	31.74%	33.66%
3,820,675	4,591,012	5,130,971	18.04%	26.18%	22.80%
3,149,894	4,310,848	6,211,576	11.65%	10.30%	10.51%
4,321,574	6,799,628	7,260,526	10.50%	19.42%	19.48%
1,121,195	1,527,499	2,027,269	10.71%	12.29%	10.96%
1,303,607	1,826,625	2,494,908	11.26%	11.23%	11.52%
3,703,089	5,562,037	6,302,305	15.20%	14.14%	14.58%
428,878	675,107	665,729	14.45%	12.70%	12.44%
15,234,005	19,742,279	22,912,541	18.56%	13.16%	11.48%
2,562,451	3,780,373	3,968,932	22.19%	22.50%	19.19%
13,756,297	18,685,491	23,533,713	18.60%	18.81%	18.37%
5,448,579	9,282,172	10,172,856	19.93%	24.33%	22.91%
8,410,207	8,366,110	9,180,159	10.31%	11.09%	10.07%
5,218,574	7,408,591	8,919,629	13.73%	15.21%	14.05%
3,518,650	4,110,057	4,832,982	15.80%	10.10%	7.31%
8,014,823	10,547,916	13,928,080	9.16%	10.78%	10.05%
6,893,177	8,683,254	11,193,474	10.52%	10.16%	10.33%
42,830,301	56,107,013	72,155,797	7.69%	8.11%	8.67%
2,368,666	2,537,232	3,203,624	18.95%	31.28%	26.95%
2,296,608	3,212,622	3,616,792	19.38%	44.87%	30.95%
1,769,818	2,879,429	3,692,001	10.71%	15.64%	13.61%
134,654,453	179,600,812	221,026,232	10.86%	11.72%	11.66%
29,037,674	31,015,000	39,939,342	13.95%	12.49%	11.29%
29,037,674	31,015,000	39,939,342	13.95%	12.49%	11.29%
2,011,020	2,291,310	1,925,255	19.84%	20.15%	17.77%
751,497	1,408,547	1,810,713	8.73%	16.96%	18.39%
2,762,517	3,699,857	3,735,968	15.86%	19.09%	17.93%
170,275,319	218,906,681	269,832,514	11.91%	12.12%	11.82%
2,862,407	3,950,224	4,851,994	34.09%	19.03%	14.87%
2,739,071	3,887,072	5,884,009	36.52%	19.40%	13.23%
5,648,027	7,893,550	10,967,163	35.33%	19.29%	13.79%
2,365,610	3,202,483	3,959,366	3.15%	3.72%	4.13%
10,734,391	13,630,877	19,500,291	4.57%	6.83%	5.02%
7,759,320	13,849,547	16,546,767	8.09%	6.41%	5.37%
20,859,321	30,682,907	40,006,424	5.81%	6.17%	5.01%
2,354,527	3,157,943	4,655,908	33.80%	36.10%	33.09%
2,707,339	4,763,184	6,006,824	16.48%	15.52%	16.25%

5,334,543	9,448,173	11,171,293	15.98%	17.43%	18.71%
457,098	885,821	1,466,841	18.37%	18.10%	24.08%
726,215	1,317,443	2,006,296	10.91%	12.55%	14.39%
3,634,221	5,441,907	6,785,938	46.17%	29.26%	27.93%
9,517,142	14,267,638	18,070,306	23.08%	20.68%	20.00%
1,328,819	1,640,182	1,971,508	10.90%	9.76%	8.95%
1,150,182	1,871,956	2,346,355	31.35%	29.01%	33.39%
16,519,413	23,975,736	30,709,474	22.98%	19.21%	18.64%
7,409,728	10,235,289	13,503,292	75.13%	81.03%	68.58%
7,409,728	10,235,289	13,503,292	75.13%	81.03%	68.58%
10,098,585	10,312,879	11,071,022	89.40%	676.31%	851.33%
988,313	1,165,938	1,230,898	29.00%	19.98%	13.41%
12,258,036	12,831,488	13,806,018	30.16%	119.51%	110.99%
619,968	1,036,915	1,144,494	33.14%	43.48%	37.52%
4,483,270	1,289,267	690,286	74.72%	42.10%	12.10%
5,194,406	3,731,106	2,736,814	54.35%	33.74%	13.72%
68,301,662	92,222,143	113,939,611	12.39%	12.43%	11.11%
522,099	777,187	791,038	7.14%	10.81%	12.40%
2,457,952	2,536,542	3,270,500	20.68%	29.16%	27.19%
3,190,082	3,984,973	4,785,919	17.98%	24.18%	24.31%
252,514,582	329,698,055	406,414,845	12.52%	12.48%	11.85%

					Daň
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
29.69%	48.87%	48.52%	40.18%	33.57%	336,544
25.94%	32.70%	27.00%	22.10%	17.43%	426,023
10.11%	7.98%	9.17%	9.02%	8.88%	219,859
18.86%	21.40%	20.62%	18.64%	17.75%	169,315
12.74%	11.76%	11.85%	9.69%	9.04%	98,028
11.43%	9.95%	10.88%	10.27%	11.39%	112,726
10.71%	16.73%	15.07%	14.86%	13.41%	243,796
13.90%	16.40%	10.18%	10.83%	11.34%	43,186
14.25%	21.42%	21.86%	19.62%	17.15%	496,526
22.93%	20.66%	16.66%	17.12%	13.97%	297,298
18.84%	18.37%	16.63%	16.19%	15.89%	1,405,162
23.59%	19.96%	19.84%	20.30%	19.14%	309,922
9.35%	19.24%	12.56%	8.77%	8.49%	423,448
16.01%	14.43%	13.26%	14.28%	12.14%	515,702
9.07%	8.65%	6.23%	5.40%	5.09%	110,231
10.62%	10.93%	10.06%	9.05%	8.96%	693,351
10.72%	9.20%	11.85%	11.15%	10.37%	617,122
7.61%	8.90%	8.15%	8.03%	7.83%	3,377,071
22.82%	21.91%	21.93%	17.97%	16.41%	228,849
35.91%	19.33%	51.30%	31.14%	26.11%	53,086
15.67%	17.38%	17.36%	20.95%	14.64%	142,219
11.33%	12.29%	11.61%	11.14%	10.49%	9,763,635
12.27%	17.95%	9.98%	7.36%	9.21%	5,071,570
12.27%	17.95%	9.98%	7.36%	9.21%	5,071,570
14.83%	20.78%	16.20%	11.78%	9.01%	216,788
19.59%	9.12%	10.51%	10.66%	18.19%	53,428
16.15%	16.56%	14.12%	11.33%	11.93%	270,216
11.70%	13.58%	11.47%	10.49%	10.37%	15,531,443
11.08%	19.44%	24.15%	15.57%	14.12%	360,478
11.25%	52.47%	14.38%	11.48%	10.32%	471,268
11.21%	37.70%	18.11%	13.23%	11.79%	841,752
3.40%	4.17%	3.92%	4.25%	3.77%	150,444
6.36%	3.88%	5.15%	5.09%	4.69%	648,540
4.82%	5.61%	5.11%	5.46%	6.14%	1,080,810
5.27%	4.40%	4.96%	5.14%	5.06%	1,879,794
31.21%	36.83%	31.72%	29.08%	33.05%	218,908
13.47%	11.74%	12.21%	13.78%	11.83%	259,244

16.65%	18.74%	14.55%	13.72%	14.79%	513,397
22.01%	30.38%	29.52%	18.54%	21.48%	27,707
13.79%	12.42%	13.85%	16.13%	17.47%	49,932
17.46%	42.68%	56.38%	54.54%	44.74%	209,454
22.67%	26.83%	23.95%	20.22%	19.07%	764,759
8.94%	14.89%	12.57%	10.53%	7.86%	125,160
40.46%	26.80%	35.65%	20.53%	34.92%	111,187
19.34%	26.31%	25.05%	21.68%	20.35%	1,262,708
82.29%	58.48%	70.73%	67.47%	78.28%	393,719
82.29%	58.48%	70.73%	67.47%	78.28%	393,719
1181.81%	16.89%	361.10%	290.84%	315.04%	134,498
116.47%	34.31%	55.64%	62.25%	26.90%	50,480
108.35%	17.12%	86.58%	69.67%	52.76%	208,667
27.46%	53.99%	46.40%	26.99%	36.15%	78,036
22.83%	56.91%	24.75%	4.93%	14.22%	1,092,088
21.20%	46.92%	22.84%	8.21%	15.12%	1,197,156
10.60%	11.22%	11.86%	10.68%	10.46%	5,505,373
11.72%	8.98%	12.73%	11.28%	14.01%	14,229
25.53%	20.85%	25.74%	30.12%	20.19%	178,847
22.86%	17.05%	19.47%	19.50%	16.36%	199,597
11.52%	13.33%	11.92%	10.82%	10.60%	22,414,710

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17

546,013	874,099	988,137	370,483	968,903	1,271,234
568,476	831,128	1,250,160	394,604	725,928	872,292
607,127	846,899	1,128,621	283,028	598,480	819,061
591,999	1,048,025	1,231,487	231,297	821,099	1,291,929
310,871	404,466	573,160	100,631	213,027	290,225
254,243	384,278	466,277	105,079	247,685	347,059
436,160	693,061	853,679	380,264	703,587	1,056,787
88,423	104,770	158,452	43,213	81,487	128,270
1,636,195	2,036,832	3,716,352	1,418,268	2,894,461	3,751,033
659,787	819,912	1,320,885	284,180	486,866	718,271
2,939,688	4,095,340	5,435,229	1,449,692	2,613,696	3,550,243
1,339,744	2,093,421	2,732,516	366,102	1,035,230	1,763,613
1,235,580	1,509,040	1,885,010	1,301,445	1,597,939	1,589,561
1,102,877	1,429,885	1,934,524	546,796	991,529	1,407,632
270,480	362,544	626,446	415,366	668,544	780,911
1,475,521	1,880,677	2,914,711	916,244	1,522,816	2,004,104
1,277,301	1,882,140	2,687,065	582,508	1,309,704	1,649,818
7,674,489	10,900,560	14,411,102	4,486,748	8,137,757	10,660,332
728,864	999,484	1,447,572	203,130	450,047	482,074
413,727	558,401	852,440	75,652	436,356	610,398
486,703	630,999	1,029,131	133,568	336,265	547,092
23,931,226	33,244,692	46,205,133	13,535,559	25,584,346	34,124,154
8,528,600	5,887,315	10,708,992	4,658,109	5,517,158	5,892,850
8,528,600	5,887,315	10,708,992	4,658,109	5,517,158	5,892,850
486,948	679,835	842,700	253,435	382,094	435,349
204,795	237,990	423,225	63,045	142,784	267,624
691,743	917,825	1,265,925	316,480	524,878	702,973
33,720,045	40,880,960	59,430,210	18,904,753	32,352,311	41,592,269
373,956	573,209	484,604	80,789	543,857	750,543
894,053	1,125,688	1,461,161	308,715	520,423	738,544
1,268,010	1,722,705	1,945,765	395,586	1,073,125	1,499,775
447,908	711,406	1,070,486	209,825	449,466	608,472
2,359,080	2,793,622	5,141,240	716,226	2,039,534	2,589,867
1,672,400	2,170,588	3,141,256	492,111	1,474,271	2,631,414
4,479,387	5,675,616	9,352,982	1,418,162	3,963,271	5,829,752
413,819	699,053	979,783	279,904	447,360	600,009
642,134	953,050	993,259	204,221	514,394	905,005

1,095,186 54,934	1,795,240 110,150	2,073,634 131,498	500,870 18,512	1,013,563 86,849	1,795,153 168,306
117,840 284,657	171,710 487,895	262,727 396,499	49,647 252,612	137,981 690,502	250,314 1,033,962
1,376,666 244,367 208,460	2,578,767 360,011 276,097	2,423,882 436,391 384,742	698,613 103,681 111,044	1,808,257 252,476 218,535	2,710,851 311,635 355,672
2,255,474	3,865,684	4,000,827	1,219,553	3,138,688	4,555,390
784,100 784,100	1,042,108 1,042,108	1,678,777 1,678,777	446,124 446,124	1,407,848 1,407,848	1,944,705 1,944,705
1,803,167 68,890	3,413,012 94,273	3,499,956 864,546	60,657 25,868	1,918,731 187,779	1,959,447 221,528
1,948,839 251,555	3,700,766 356,314	4,647,797 371,327	175,181 73,486	2,329,027 117,794	2,437,983 197,014
1,113,737 1,422,182 12,103,009	473,278 972,823 17,223,947	1,382,021 1,852,152 23,868,896	1,054,924 1,149,461 4,958,998	851,821 986,937 12,977,316	244,961 708,910 17,522,207
48,829	63,980	60,618	26,380	99,199	147,666
542,512	759,225	1,033,682	181,483	467,011	481,943
615,224 48,252,299	910,223 61,611,935	1,148,485 87,381,493	245,981 24,875,801	606,116 47,977,771	757,145 62,642,630

	Daň Podíl na tržbách				
	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16
1,309,031	9.33%	6.03%	6.39%	5.64%	9.29%
974,884	3.43%	4.97%	4.33%	4.93%	6.21%
1,180,199	2.21%	1.96%	2.00%	1.92%	1.52%
1,379,500	1.99%	3.69%	3.70%	3.58%	4.07%
385,181	2.04%	2.34%	2.08%	2.42%	2.23%
474,033	2.14%	2.13%	2.19%	2.17%	1.89%
1,197,438	2.89%	2.69%	2.77%	2.03%	3.18%
126,489	2.75%	2.41%	2.36%	2.64%	3.12%
4,353,383	3.53%	2.50%	2.18%	2.71%	4.07%
754,097	4.22%	4.27%	3.65%	4.36%	3.93%
4,471,406	3.53%	3.57%	3.49%	3.58%	3.49%
1,932,843	3.79%	4.62%	4.35%	4.48%	3.79%
1,744,230	1.96%	2.11%	1.91%	1.78%	3.66%
1,694,729	2.61%	2.89%	2.67%	3.04%	2.74%
918,267	3.00%	1.92%	1.39%	1.72%	1.64%
2,646,335	1.74%	2.05%	1.91%	2.02%	2.08%
2,126,760	2.00%	1.93%	1.96%	2.04%	1.75%
13,709,601	1.45%	1.53%	1.64%	1.44%	1.69%
608,689	3.60%	5.94%	5.12%	4.34%	4.16%
687,191	3.68%	8.53%	5.88%	6.82%	3.67%
701,480	2.17%	3.08%	2.70%	3.08%	3.30%
41,994,984	2.06%	2.22%	2.21%	2.15%	2.34%
7,588,475	2.65%	2.37%	2.14%	2.33%	3.41%
7,588,475	2.65%	2.37%	2.14%	2.33%	3.41%
365,798	3.77%	3.83%	3.38%	2.82%	3.95%
344,036	1.66%	3.22%	3.49%	3.72%	1.73%
709,834	3.01%	3.63%	3.41%	3.07%	3.15%
51,268,178	2.26%	2.30%	2.24%	2.22%	2.58%
921,879	6.48%	3.62%	2.83%	2.11%	3.69%
1,117,962	6.94%	3.69%	2.51%	2.14%	9.97%
2,083,761	6.71%	3.67%	2.62%	2.13%	7.16%
752,279	0.60%	0.71%	0.78%	0.65%	0.79%
3,705,055	0.87%	1.30%	0.95%	1.21%	0.74%
3,143,886	1.54%	1.22%	1.02%	0.92%	1.07%
7,601,221	1.10%	1.17%	0.95%	1.00%	0.84%
884,623	6.42%	6.86%	6.29%	5.93%	7.00%
1,141,297	3.13%	2.95%	3.09%	2.56%	2.23%

2,122,546	3.04%	3.31%	3.55%	3.16%	3.56%
278,700	3.49%	3.44%	4.57%	4.18%	5.77%
381,196	2.07%	2.38%	2.73%	2.62%	2.36%
1,289,328	8.77%	5.56%	5.31%	3.32%	8.11%
3,433,358	4.39%	3.93%	3.80%	4.31%	5.10%
374,587	2.24%	2.01%	1.84%	1.86%	2.83%
445,807	5.96%	5.51%	6.34%	7.69%	5.09%
5,834,800	4.40%	3.68%	3.57%	3.71%	5.00%
2,565,625	11.90%	12.82%	10.62%	13.17%	11.11%
2,565,625	11.90%	12.82%	10.62%	13.17%	11.11%
2,103,494	16.99%	128.50%	161.75%	224.54%	3.21%
233,871	5.51%	3.80%	2.55%	22.13%	6.52%
2,623,143	5.73%	22.71%	21.09%	20.59%	3.25%
217,454	6.30%	8.26%	7.13%	5.22%	10.26%
131,154	14.20%	8.00%	2.30%	4.34%	10.81%
519,995	10.32%	6.40%	2.60%	4.02%	8.92%
21,648,526	2.32%	2.33%	2.08%	1.99%	2.13%
150,297	1.36%	2.05%	2.36%	2.23%	1.71%
621,395	3.93%	5.54%	5.17%	4.85%	3.96%
909,325	3.42%	4.59%	4.62%	4.34%	3.24%
77,218,821	2.37%	2.36%	2.24%	2.18%	2.53%

			Výsledek hospodaření		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
9.22%	7.63%	6.38%	1,434,742	2,327,738	3,726,424
5.13%	4.20%	3.31%	1,816,201	2,423,502	3,543,231
1.74%	1.71%	1.69%	937,292	2,588,279	3,610,466
3.92%	3.54%	3.37%	721,814	2,523,784	4,467,897
2.25%	1.84%	1.72%	417,907	1,325,291	1,724,300
2.07%	1.95%	2.16%	480,568	1,083,880	1,638,237
2.86%	2.82%	2.55%	1,039,341	1,859,419	2,954,628
1.94%	2.06%	2.15%	184,110	376,960	446,649
4.15%	3.73%	3.26%	2,116,767	6,975,356	8,683,336
3.16%	3.25%	2.65%	1,267,428	2,812,778	3,495,416
3.16%	3.08%	3.02%	5,990,429	12,532,353	17,459,081
3.77%	3.86%	3.64%	1,321,246	5,711,541	8,924,583
2.39%	1.67%	1.61%	1,805,225	5,267,472	6,433,277
2.52%	2.71%	2.31%	2,198,517	4,701,737	6,095,827
1.18%	1.03%	0.97%	470,538	1,154,312	1,547,401
1.91%	1.72%	1.70%	2,955,863	6,290,379	8,017,621
2.25%	2.12%	1.97%	2,629,977	5,443,514	8,021,128
1.55%	1.52%	1.49%	14,530,428	32,984,436	46,871,125
4.17%	3.41%	3.12%	975,619	3,107,261	4,260,958
9.75%	5.92%	4.96%	226,312	1,763,786	2,380,550
3.30%	3.98%	2.78%	560,453	1,983,196	2,552,503
2.21%	2.12%	1.99%	41,711,204	102,197,166	141,989,228
1.90%	1.40%	1.75%	21,620,903	36,358,767	25,098,552
1.90%	1.40%	1.75%	21,620,903	36,358,767	25,098,552
3.08%	2.24%	1.71%	924,199	2,075,938	2,898,242
2.00%	2.03%	3.46%	227,772	873,073	1,014,591
2.68%	2.15%	2.27%	1,151,971	2,949,010	3,912,833
2.18%	1.99%	1.97%	66,300,280	143,928,446	174,543,844
4.59%	2.96%	2.68%	1,536,249	1,593,187	2,442,107
2.73%	2.18%	1.96%	2,009,088	3,811,491	4,798,987
3.44%	2.51%	2.24%	3,587,999	5,404,677	7,342,593
0.74%	0.81%	0.72%	641,368	1,909,500	3,032,837
0.98%	0.97%	0.89%	2,764,154	10,055,781	11,907,629
0.97%	1.04%	1.17%	4,607,663	7,129,705	9,253,559
0.94%	0.98%	0.96%	8,013,185	19,094,987	24,194,025
6.03%	5.52%	6.28%	933,240	1,764,177	2,980,172
2.32%	2.62%	2.25%	1,105,199	2,737,520	4,063,001

2.77%	2.61%	2.81%	2,188,690	4,668,953	7,653,392
5.61%	3.52%	4.08%	118,117	234,192	469,588
2.63%	3.07%	3.32%	212,870	502,371	732,027
10.71%	10.36%	8.50%	892,937	1,213,536	2,079,971
4.55%	3.84%	3.62%	3,260,289	5,868,947	10,993,692
2.39%	2.00%	1.49%	484,761	944,139	1,388,332
6.77%	3.90%	6.63%	474,008	888,696	1,177,044
4.76%	4.12%	3.87%	5,334,474	9,518,147	16,334,079
13.44%	12.82%	14.87%	2,092,480	4,170,726	5,684,646
13.44%	12.82%	14.87%	2,092,480	4,170,726	5,684,646
68.61%	55.26%	59.86%	573,385	7,687,187	14,550,208
10.57%	11.83%	5.11%	215,204	293,690	401,899
16.45%	13.24%	10.02%	889,578	8,308,209	15,776,950
8.82%	5.13%	6.87%	332,678	1,072,420	1,519,022
4.70%	0.94%	2.70%	4,655,745	4,748,038	2,017,661
4.34%	1.56%	2.87%	5,107,864	6,071,384	4,159,894
2.25%	2.03%	1.99%	23,839,142	52,334,776	74,535,012
2.42%	2.14%	2.66%	60,662	208,165	272,759
4.89%	5.72%	3.84%	762,455	2,312,812	3,236,696
3.70%	3.70%	3.11%	850,915	2,622,797	3,880,426
2.26%	2.06%	2.01%	96,013,077	206,618,434	264,028,298

					Výsledek hospod. Podíl na tržbách
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
4,212,585	1,579,428	4,130,589	5,419,473	5,580,607	39.76%
5,329,629	1,682,261	3,094,747	3,718,720	4,156,086	14.61%
4,811,488	1,206,593	2,551,414	3,491,787	5,031,377	9.43%
5,250,024	986,058	3,500,475	5,507,699	5,881,026	8.50%
2,443,474	429,005	908,168	1,237,274	1,642,088	8.68%
1,987,813	447,969	1,055,922	1,479,567	2,020,875	9.12%
3,639,370	1,621,127	2,999,502	4,505,250	5,104,867	12.31%
675,505	184,226	347,391	546,837	539,240	11.71%
15,843,396	6,046,300	12,339,544	15,991,246	18,559,158	15.04%
5,631,142	1,211,502	2,075,585	3,062,102	3,214,835	17.98%
23,171,238	6,180,264	11,142,600	15,135,247	19,062,308	15.06%
11,649,148	1,560,752	4,413,349	7,518,559	8,240,013	16.15%
8,036,093	5,548,266	6,812,268	6,776,549	7,435,929	8.35%
8,247,180	2,331,076	4,227,045	6,000,959	7,224,899	11.12%
2,673,062	1,770,773	2,850,107	3,329,146	3,914,715	12.80%
12,425,873	3,906,091	6,492,006	8,543,812	11,281,745	7.42%
11,451,737	2,483,322	5,583,473	7,033,436	9,066,714	8.52%
61,970,560	19,127,714	34,692,544	45,446,681	58,446,195	6.24%
6,171,228	865,976	1,918,619	2,055,158	2,594,935	15.35%
3,634,088	322,516	1,860,252	2,602,224	2,929,602	15.70%
4,203,954	569,420	1,433,553	2,332,337	2,990,521	8.54%
197,328,922	57,704,225	109,070,107	145,476,657	179,031,248	8.80%
45,654,122	19,858,254	23,520,516	25,122,150	32,350,867	11.30%
45,654,122	19,858,254	23,520,516	25,122,150	32,350,867	11.30%
3,592,562	1,080,434	1,628,926	1,855,961	1,559,457	16.07%
1,804,276	268,772	608,712	1,140,923	1,466,678	7.07%
5,396,838	1,349,206	2,237,639	2,996,884	3,026,134	12.84%
253,709,512	80,593,946	137,923,009	177,314,412	218,564,336	9.65%
2,063,849	344,415	2,318,550	3,199,681	3,930,115	27.61%
6,229,160	1,316,103	2,218,648	3,148,528	4,766,047	29.58%
8,293,009	1,686,448	4,574,902	6,393,776	8,883,402	28.62%
4,563,650	894,517	1,916,144	2,594,012	3,207,086	2.55%
21,915,219	3,053,384	8,694,857	11,041,010	15,795,236	3.70%
13,391,670	2,097,948	6,285,049	11,218,133	13,402,882	6.55%
39,870,540	6,045,848	16,896,050	24,853,155	32,405,204	4.71%
4,176,969	1,193,276	1,907,167	2,557,934	3,771,285	27.38%
4,234,421	870,628	2,192,945	3,858,179	4,865,527	13.35%

8,840,228	2,135,289	4,320,980	7,653,020	9,048,747	12.94%
560,598	78,922	370,249	717,515	1,188,141	14.88%
1,120,048	211,652	588,234	1,067,129	1,625,100	8.83%
1,690,340	1,076,924	2,943,719	4,407,945	5,496,610	37.40%
10,333,390	2,978,295	7,708,885	11,556,787	14,636,948	18.70%
1,665,133	442,010	1,076,343	1,328,547	1,596,921	8.66%
1,640,214	473,397	931,647	1,516,284	1,900,548	25.39%
16,861,568	5,199,145	13,380,725	19,420,346	24,874,674	18.58%
8,812,860	1,901,899	6,001,880	8,290,584	10,937,667	63.23%
8,812,860	1,901,899	6,001,880	8,290,584	10,937,667	63.23%
14,920,863	258,592	8,179,854	8,353,432	8,967,528	72.41%
3,685,697	110,279	800,534	944,410	997,027	23.49%
19,814,291	746,824	9,929,009	10,393,506	11,182,875	24.43%
1,583,024	313,282	502,174	839,901	927,040	26.84%
5,891,773	4,497,306	3,631,448	1,044,306	559,132	60.53%
7,912,813	4,900,335	4,207,469	3,022,196	2,216,819	44.03%
103,232,348	21,140,993	55,324,346	74,699,936	92,291,085	10.07%
258,422	112,462	422,900	629,521	640,741	5.79%
4,406,751	773,693	1,990,941	2,054,599	2,649,105	16.75%
4,896,171	1,048,656	2,583,966	3,227,828	3,876,594	14.56%
374,343,624	106,049,470	204,536,812	267,055,425	329,196,025	10.15%

laření

	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
	25.71%	27.26%	24.05%	39.59%	39.30%	32.55%
	21.20%	18.47%	21.01%	26.49%	21.87%	17.90%
	8.34%	8.52%	8.19%	6.46%	7.43%	7.31%
	15.73%	15.78%	15.28%	17.33%	16.70%	15.10%
	9.96%	8.88%	10.32%	9.52%	9.60%	7.85%
	9.10%	9.33%	9.26%	8.06%	8.82%	8.32%
	11.45%	11.81%	8.67%	13.55%	12.21%	12.04%
	10.28%	10.07%	11.26%	13.28%	8.25%	8.77%
	10.66%	9.30%	11.54%	17.35%	17.71%	15.89%
	18.22%	15.55%	18.58%	16.73%	13.49%	13.86%
	15.23%	14.88%	15.26%	14.88%	13.47%	13.12%
	19.70%	18.56%	19.11%	16.17%	16.07%	16.44%
	8.99%	8.16%	7.57%	15.59%	10.17%	7.10%
	12.32%	11.38%	12.97%	11.69%	10.74%	11.57%
	8.19%	5.93%	7.35%	7.01%	5.05%	4.38%
	8.73%	8.14%	8.60%	8.85%	8.15%	7.33%
	8.23%	8.37%	8.68%	7.45%	9.59%	9.03%
	6.58%	7.03%	6.17%	7.21%	6.61%	6.50%
	25.34%	21.83%	18.49%	17.74%	17.76%	14.56%
	36.34%	25.07%	29.09%	15.66%	41.56%	25.22%
	12.56%	10.91%	12.59%	14.08%	14.06%	16.97%
	9.50%	9.45%	9.18%	9.96%	9.40%	9.02%
	10.11%	9.14%	9.94%	14.54%	8.09%	5.96%
	10.11%	9.14%	9.94%	14.54%	8.09%	5.96%
	16.32%	14.39%	12.02%	16.83%	13.12%	9.54%
	13.74%	14.90%	15.87%	7.39%	8.51%	8.64%
	15.46%	14.52%	13.08%	13.42%	11.44%	9.18%
	9.82%	9.57%	9.48%	11.00%	9.29%	8.50%
	15.42%	12.04%	8.97%	15.75%	19.56%	12.61%
	15.71%	10.72%	9.11%	42.50%	11.65%	9.30%
	15.62%	11.17%	9.08%	30.53%	14.67%	10.71%
	3.01%	3.34%	2.75%	3.37%	3.17%	3.44%
	5.53%	4.07%	5.15%	3.15%	4.17%	4.13%
	5.20%	4.35%	3.91%	4.55%	4.14%	4.42%
	4.99%	4.06%	4.27%	3.56%	4.02%	4.16%
	29.24%	26.80%	25.28%	29.83%	25.69%	23.55%
	12.57%	13.16%	10.91%	9.51%	9.89%	11.17%

14.12% 14.66%	15.15% 19.50%	13.49% 17.83%	15.18% 24.61%	11.79% 23.91%	11.11% 15.01%
10.16% 23.70%	11.66% 22.62%	11.17% 14.15%	10.06% 34.57%	11.22% 45.67%	13.07% 44.17%
16.75% 7.75% 23.50% 15.53%	16.20% 7.11% 27.05% 15.07%	18.36% 7.08% 32.77% 15.63%	21.73% 12.06% 21.70% 21.31%	19.40% 10.19% 28.88% 20.29%	16.37% 8.53% 16.63% 17.56%
68.20% 68.20%	57.96% 57.96%	69.12% 69.12%	47.37% 47.37%	57.29% 57.29%	54.65% 54.65%
547.81% 16.18%	689.58% 10.87%	957.27% 94.34%	13.68% 27.79%	292.49% 45.07%	235.58% 50.42%
96.80% 35.22%	89.90% 30.39%	87.76% 22.25%	13.87% 43.73%	70.13% 37.58%	56.43% 21.86%
34.10% 27.34% 10.09%	9.80% 11.12% 9.02%	18.49% 17.18% 8.61%	46.10% 38.01% 9.09%	20.05% 18.50% 9.61%	3.99% 6.65% 8.65%
8.76%	10.05%	9.50%	7.27%	10.31%	9.14%
23.62%	22.02%	20.68%	16.89%	20.85%	24.40%
19.59% 10.12%	19.69% 9.61%	18.52% 9.34%	13.81% 10.80%	15.77% 9.65%	15.79% 8.76%

	Doplňující výsledková data				
	Tržby				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
27.19%	3,608,348	9,053,117	13,669,502	17,516,155	3,989,661
14.12%	12,428,925	11,429,422	19,184,725	25,367,128	6,351,571
7.19%	9,934,448	31,016,839	42,390,706	58,729,841	18,677,031
14.38%	8,487,834	16,042,015	28,319,294	34,369,360	5,689,391
7.32%	4,816,859	13,311,765	19,426,215	23,669,681	4,504,875
9.22%	5,270,635	11,912,778	17,559,997	21,466,981	5,558,958
10.86%	8,440,414	16,238,460	25,010,530	41,970,951	11,966,215
9.19%	1,572,622	3,665,471	4,433,904	6,000,833	1,386,755
13.89%	14,078,438	65,439,014	93,403,975	137,249,059	34,852,215
11.31%	7,050,190	15,435,879	22,482,234	30,315,074	7,239,769
12.87%	39,766,190	82,266,428	117,341,444	151,849,398	41,528,030
15.50%	8,183,141	28,987,392	48,094,272	60,958,553	9,652,122
6.88%	21,612,766	58,614,109	78,836,844	106,151,383	35,595,674
9.83%	19,762,858	38,165,488	53,550,055	63,597,772	19,938,852
4.12%	3,675,274	14,101,514	26,113,344	36,360,761	25,266,468
7.26%	39,834,929	72,043,277	98,456,103	144,517,087	44,115,981
8.40%	30,873,150	66,178,751	95,829,038	131,885,929	33,335,881
6.34%	232,842,607	501,210,638	666,375,151	1,003,660,695	265,268,394
13.29%	6,355,735	12,263,912	19,517,779	33,379,219	4,880,161
21.15%	1,441,748	4,853,020	9,496,868	12,494,463	2,059,769
11.86%	6,563,216	15,796,015	23,398,578	33,385,611	4,043,888
8.50%	474,164,465	1,076,001,814	1,502,505,685	2,149,529,638	579,493,574
7.46%	191,318,164	359,467,370	274,494,791	459,261,369	136,553,422
7.46%	191,318,164	359,467,370	274,494,791	459,261,369	136,553,422
7.30%	5,749,940	12,720,878	20,135,937	29,899,098	6,418,641
14.73%	3,219,951	6,354,190	6,810,233	11,368,103	3,637,632
9.66%	8,969,891	19,075,068	26,946,170	41,267,201	10,056,273
8.40%	686,881,445	1,465,973,674	1,823,131,371	2,675,425,336	732,454,841
11.44%	5,563,879	10,335,095	20,279,090	23,001,603	2,187,262
8.36%	6,791,518	24,258,236	44,780,572	68,359,799	3,096,387
9.55%	12,538,533	34,593,331	65,734,981	91,361,402	5,523,321
3.06%	25,147,072	63,390,418	90,733,835	165,929,486	26,510,100
3.80%	74,707,255	181,736,041	292,641,032	425,213,233	97,076,117
4.97%	70,353,860	137,218,206	212,891,864	342,891,839	46,128,390
4.10%	170,208,187	382,344,665	596,266,731	934,034,557	169,714,607
26.77%	3,408,437	6,033,305	11,119,412	16,520,901	3,999,696
9.58%	8,277,461	21,772,448	30,869,383	38,816,074	9,151,842

11.98%	16,910,211	33,073,522	50,507,558	65,542,704	14,065,966
17.40%	793,800	1,597,143	2,407,919	3,144,190	320,726
14.15%	2,409,838	4,942,436	6,279,106	10,025,446	2,104,702
36.24%	2,387,691	5,120,834	9,194,943	11,949,040	3,114,860
15.45%	17,437,228	35,040,096	67,856,195	56,279,835	13,705,252
6.37%	5,596,362	12,174,860	19,531,880	23,503,300	3,663,751
28.28%	1,866,876	3,781,750	4,351,733	5,005,203	2,181,086
16.48%	28,712,091	61,284,309	108,382,998	107,897,752	24,400,693
63.40%	3,309,206	6,115,039	9,808,338	12,749,295	4,014,788
63.40%	3,309,206	6,115,039	9,808,338	12,749,295	4,014,788
255.18%	791,850	1,403,260	2,110,011	1,558,692	1,889,728
21.79%	916,055	1,815,059	3,698,841	3,906,855	396,803
42.73%	3,641,578	8,582,806	17,549,649	22,576,715	5,385,778
29.28%	1,239,294	3,044,810	4,998,586	7,115,849	716,380
11.52%	7,692,192	13,924,958	20,588,710	31,863,495	9,756,132
12.25%	11,600,564	22,210,837	37,409,722	46,070,165	12,892,862
8.47%	236,791,675	518,553,614	826,204,101	1,198,896,634	232,579,396
11.35%	1,048,420	2,376,298	2,714,811	2,721,302	1,546,126
16.35%	4,552,312	9,792,114	14,698,925	21,313,302	4,580,941
13.25%	5,844,125	13,391,167	19,708,599	26,436,906	7,592,754
8.59%	945,664,126	2,041,564,902	2,748,448,554	4,009,636,433	982,139,973

			Tržby Podíl na tržbách		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
10,510,841	16,650,732	20,525,838	100.00%	100.00%	100.00%
14,150,586	20,774,142	29,441,515	100.00%	100.00%	100.00%
34,335,432	47,799,449	69,980,532	100.00%	100.00%	100.00%
20,955,926	36,477,901	40,903,363	100.00%	100.00%	100.00%
9,463,026	15,758,500	22,433,660	100.00%	100.00%	100.00%
11,977,328	17,789,447	21,910,796	100.00%	100.00%	100.00%
24,569,002	37,432,180	46,997,976	100.00%	100.00%	100.00%
4,211,105	6,234,150	5,870,193	100.00%	100.00%	100.00%
69,694,666	100,626,544	133,587,513	100.00%	100.00%	100.00%
15,383,422	22,086,048	28,417,260	100.00%	100.00%	100.00%
82,739,640	115,382,422	148,104,796	100.00%	100.00%	100.00%
27,456,039	45,731,966	53,157,449	100.00%	100.00%	100.00%
66,972,711	95,417,048	108,109,933	100.00%	100.00%	100.00%
39,367,755	51,883,479	73,502,217	100.00%	100.00%	100.00%
56,481,138	76,049,592	95,029,541	100.00%	100.00%	100.00%
79,676,177	116,553,358	155,435,609	100.00%	100.00%	100.00%
58,192,590	77,903,758	107,907,331	100.00%	100.00%	100.00%
525,217,047	699,130,277	921,240,970	100.00%	100.00%	100.00%
10,803,455	14,118,761	19,519,299	100.00%	100.00%	100.00%
4,476,436	10,317,918	13,850,912	100.00%	100.00%	100.00%
10,194,523	13,741,162	25,216,613	100.00%	100.00%	100.00%
1,159,888,553	1,612,131,171	2,106,616,299	100.00%	100.00%	100.00%
290,860,755	421,406,451	433,482,205	100.00%	100.00%	100.00%
290,860,755	421,406,451	433,482,205	100.00%	100.00%	100.00%
12,411,966	19,450,711	21,361,709	100.00%	100.00%	100.00%
7,149,807	13,208,925	9,956,935	100.00%	100.00%	100.00%
19,561,773	32,659,636	31,318,644	100.00%	100.00%	100.00%
1,484,461,666	2,086,971,400	2,600,858,663	100.00%	100.00%	100.00%
11,852,877	25,366,432	34,356,944	100.00%	100.00%	100.00%
19,049,437	33,855,970	57,003,573	100.00%	100.00%	100.00%
31,194,270	59,681,735	92,987,166	100.00%	100.00%	100.00%
60,415,919	75,373,202	104,929,081	100.00%	100.00%	100.00%
208,615,083	267,643,632	415,550,004	100.00%	100.00%	100.00%
151,741,428	253,711,163	269,431,506	100.00%	100.00%	100.00%
420,772,430	596,727,997	789,910,591	100.00%	100.00%	100.00%
7,423,373	10,860,630	14,088,044	100.00%	100.00%	100.00%
22,167,782	34,553,478	50,797,008	100.00%	100.00%	100.00%

36,652,603	68,853,816	75,512,478	100.00%	100.00%	100.00%
1,548,297	4,778,681	6,829,795	100.00%	100.00%	100.00%
5,243,949	8,166,170	11,487,242	100.00%	100.00%	100.00%
6,445,881	9,978,585	15,165,968	100.00%	100.00%	100.00%
39,743,549	70,578,431	94,746,809	100.00%	100.00%	100.00%
10,567,189	15,576,887	25,082,506	100.00%	100.00%	100.00%
3,225,920	9,117,997	6,720,141	100.00%	100.00%	100.00%
65,944,140	110,583,574	150,911,710	100.00%	100.00%	100.00%
10,476,199	15,169,279	17,251,039	100.00%	100.00%	100.00%
10,476,199	15,169,279	17,251,039	100.00%	100.00%	100.00%
2,796,619	3,545,876	3,514,160	100.00%	100.00%	100.00%
1,776,111	1,872,926	4,576,143	100.00%	100.00%	100.00%
14,157,524	18,417,046	26,168,314	100.00%	100.00%	100.00%
1,336,185	3,842,331	3,166,038	100.00%	100.00%	100.00%
18,111,866	26,157,642	4,854,719	100.00%	100.00%	100.00%
22,746,370	45,442,782	18,100,350	100.00%	100.00%	100.00%
575,993,215	863,360,664	1,089,341,723	100.00%	100.00%	100.00%
4,100,278	6,887,211	5,645,476	100.00%	100.00%	100.00%
9,549,452	8,421,667	16,198,398	100.00%	100.00%	100.00%
16,381,065	20,438,635	29,249,917	100.00%	100.00%	100.00%
2,118,541,058	3,047,103,166	3,832,963,307	100.00%	100.00%	100.00%

					EBIT
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16

100.00% **100.00%** **100.00%** **100.00%** **100.00%** **1,771,968**

100.00% **100.00%** **100.00%** **100.00%** **100.00%** **2,297,590**

100.00% 100.00% 100.00% 100.00% 100.00% 1,174,751

100.00% 100.00% 100.00% 100.00% 100.00% 916,434

100.00% 100.00% 100.00% 100.00% 100.00% 532,147

100.00% 100.00% 100.00% 100.00% 100.00% 613,477

100.00% 100.00% 100.00% 100.00% 100.00% 1,378,126

100.00% 100.00% 100.00% 100.00% 100.00% 262,118

100.00% 100.00% 100.00% 100.00% 100.00% 2,695,032

100.00% 100.00% 100.00% 100.00% 100.00% 1,689,130

100.00% 100.00% 100.00% 100.00% 100.00% 7,487,408

100.00% 100.00% 100.00% 100.00% 100.00% 1,660,621

100.00% 100.00% 100.00% 100.00% 100.00% 2,303,750

100.00% 100.00% 100.00% 100.00% 100.00% 2,899,496

100.00% 100.00% 100.00% 100.00% 100.00% 618,457

100.00% 100.00% 100.00% 100.00% 100.00% 3,794,684

100.00% 100.00% 100.00% 100.00% 100.00% 3,551,287

100.00% 100.00% 100.00% 100.00% 100.00% 20,444,422

100.00% 100.00% 100.00% 100.00% 100.00% 1,312,798

100.00% 100.00% 100.00% 100.00% 100.00% 285,157

100.00% 100.00% 100.00% 100.00% 100.00% 713,592

100.00% **100.00%** **100.00%** **100.00%** **100.00%** **55,432,991**

100.00% 100.00% 100.00% 100.00% 100.00% 28,247,146

100.00% **100.00%** **100.00%** **100.00%** **100.00%** **28,247,146**

100.00% 100.00% 100.00% 100.00% 100.00% 1,184,355

100.00% 100.00% 100.00% 100.00% 100.00% 290,143

100.00% **100.00%** **100.00%** **100.00%** **100.00%** **1,474,498**

100.00% **100.00%** **100.00%** **100.00%** **100.00%** **87,452,225**

100.00% 100.00% 100.00% 100.00% 100.00% 1,917,107

100.00% 100.00% 100.00% 100.00% 100.00% 2,554,115

100.00% **100.00%** **100.00%** **100.00%** **100.00%** **4,532,724**

100.00% 100.00% 100.00% 100.00% 100.00% 838,059

100.00% 100.00% 100.00% 100.00% 100.00% 3,584,757

100.00% 100.00% 100.00% 100.00% 100.00% 6,109,868

100.00% 100.00% 100.00% 100.00% 100.00% 10,532,684

100.00% 100.00% 100.00% 100.00% 100.00% 1,532,005

100.00% 100.00% 100.00% 100.00% 100.00% 1,403,672

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
2,881,806	4,613,203	5,222,562	1,951,080	5,111,495	6,703,824
3,071,303	4,496,694	7,438,970	2,129,898	3,862,922	4,656,732
3,231,883	4,551,752	6,078,231	1,543,491	3,213,435	4,439,519
3,160,491	5,598,300	6,607,166	1,238,636	4,384,300	6,959,857
1,672,744	2,174,040	3,190,905	557,636	1,186,868	1,570,274
1,385,487	2,107,341	2,555,662	585,703	1,381,655	1,933,555
2,424,104	3,831,464	4,833,873	2,111,998	4,038,123	5,768,801
517,611	617,029	889,701	245,410	470,930	682,475
8,701,091	10,829,990	19,696,556	7,517,123	16,075,114	21,073,258
3,561,486	4,472,324	6,973,552	1,529,639	3,127,541	4,544,017
15,620,678	21,727,609	28,908,683	7,674,163	14,091,835	19,167,063
7,137,736	11,164,867	14,554,769	1,963,914	5,547,320	9,482,759
6,563,531	8,013,841	9,999,294	6,946,496	8,541,311	8,480,729
6,015,583	7,794,830	10,423,775	2,948,309	5,505,197	7,764,469
1,538,084	2,078,320	3,421,500	2,387,850	3,871,070	4,447,156
8,000,647	10,211,293	15,847,192	4,877,649	8,152,832	10,752,550
7,206,638	10,463,299	14,997,714	3,241,398	7,232,131	9,125,357
44,955,003	61,374,030	82,518,713	24,243,606	44,812,410	58,251,348
3,976,816	5,525,176	8,123,368	1,195,247	2,426,348	2,586,028
2,202,643	2,952,182	4,527,578	403,082	2,311,895	3,267,522
2,497,789	3,223,175	5,280,081	710,190	1,834,902	2,935,373
132,496,519	181,685,626	253,668,801	73,055,893	140,509,278	186,788,638
46,286,319	32,328,794	59,163,777	25,132,289	30,186,723	32,761,301
46,286,319	32,328,794	59,163,777	25,132,289	30,186,723	32,761,301
2,574,247	3,712,160	4,619,913	1,378,994	2,023,057	2,308,427
1,082,793	1,257,476	2,246,407	334,952	757,289	1,421,196
3,657,040	4,969,636	6,866,320	1,713,946	2,780,346	3,729,623
185,511,181	223,480,751	327,137,868	102,032,026	177,339,268	227,936,294
2,011,910	3,073,516	2,569,026	428,661	2,865,942	4,009,089
4,814,928	6,019,984	7,812,072	1,653,480	2,772,062	3,971,170
6,826,838	9,244,092	10,381,098	2,114,507	5,684,553	8,036,513
2,476,487	3,881,249	6,004,784	1,150,293	2,489,957	3,355,339
12,734,946	15,085,524	27,840,269	3,923,808	11,135,432	14,133,053
9,581,932	12,165,490	18,191,430	2,876,375	8,338,109	14,462,003
24,793,365	31,132,263	52,036,484	7,950,476	21,963,498	31,950,395
2,881,033	4,850,200	5,930,085	1,659,699	2,777,646	4,012,508
3,433,995	5,045,996	5,259,005	1,101,546	2,756,622	4,833,250

6,598,077 297,319	10,784,066 643,471	11,743,763 757,818	2,856,120 99,724	5,977,698 485,682	10,639,464 1,021,341
642,539 1,857,608	983,745 3,037,137	1,496,173 3,944,558	273,890 1,390,328	773,264 3,645,507	1,478,649 5,645,442
7,320,770 1,310,295 1,114,966 12,622,492	13,683,804 1,935,695 1,478,872 21,409,197	12,844,247 2,354,422 2,068,271 23,698,121	3,684,486 586,615 590,792 6,550,057	9,728,751 1,342,336 1,155,209 16,994,029	14,622,425 1,700,810 1,874,853 24,690,029
6,570,864 6,570,864	9,378,356 9,378,356	13,656,002 13,656,002	2,764,364 2,764,364	7,958,191 7,958,191	11,381,438 11,381,438
9,492,915 374,333	17,963,220 521,169	18,507,926 4,552,639	321,284 136,241	10,111,586 996,453	10,369,011 1,173,109
10,324,591 1,393,201	19,609,205 1,970,602	24,670,398 2,121,466	932,269 403,945	12,357,732 656,952	12,958,834 1,141,898
5,879,556 7,592,147 69,144,075	2,512,764 5,263,279 98,560,112	7,335,953 9,996,319 137,297,259	5,558,336 6,073,650 27,400,826	4,511,490 5,261,486 71,285,898	1,325,497 3,875,840 96,974,650
304,297	338,553	345,377	142,670	527,488	785,258
3,108,419	4,325,572	6,179,805	1,058,017	2,660,961	2,665,734
3,540,242 267,904,142	5,130,040 341,028,198	6,814,190 486,852,977	1,410,070 134,908,509	3,408,935 262,830,149	4,133,831 343,785,111

		EBIT			
		Podíl na tržbách			
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
6,907,938	49.11%	31.83%	33.75%	29.82%	48.90%
5,203,912	18.49%	26.87%	23.44%	29.33%	33.53%
6,344,893	11.83%	10.42%	10.74%	10.35%	8.26%
7,458,913	10.80%	19.70%	19.77%	19.22%	21.77%
2,113,727	11.05%	12.57%	11.19%	13.48%	12.38%
2,577,237	11.64%	11.63%	12.00%	11.91%	10.54%
6,399,206	16.33%	14.93%	15.32%	11.52%	17.65%
687,125	16.67%	14.12%	13.92%	14.83%	17.70%
24,682,831	19.14%	13.30%	11.59%	14.35%	21.57%
4,940,802	23.96%	23.07%	19.89%	23.00%	21.13%
24,246,262	18.83%	18.99%	18.52%	19.04%	18.48%
10,448,607	20.29%	24.62%	23.21%	23.88%	20.35%
9,377,404	10.66%	11.20%	10.17%	9.42%	19.52%
9,764,454	14.67%	15.76%	14.56%	16.39%	14.79%
5,182,520	16.83%	10.91%	7.96%	9.41%	9.45%
14,174,291	9.53%	11.11%	10.37%	10.97%	11.06%
11,837,804	11.50%	10.89%	10.92%	11.37%	9.72%
75,069,694	8.78%	8.97%	9.21%	8.22%	9.14%
3,261,333	20.66%	32.43%	28.31%	24.34%	24.49%
3,708,424	19.78%	45.39%	31.09%	36.24%	19.57%
3,777,694	10.87%	15.81%	13.78%	15.82%	17.56%
230,806,561	11.69%	12.31%	12.09%	11.80%	12.61%
42,185,181	14.76%	12.88%	11.78%	12.88%	18.40%
42,185,181	14.76%	12.88%	11.78%	12.88%	18.40%
1,938,332	20.60%	20.24%	18.44%	15.45%	21.48%
1,817,255	9.01%	17.04%	18.46%	19.76%	9.21%
3,755,587	16.44%	19.17%	18.44%	16.64%	17.04%
281,951,241	12.73%	12.65%	12.26%	12.23%	13.93%
4,941,732	34.46%	19.47%	15.16%	11.17%	19.60%
6,094,104	37.61%	19.85%	13.44%	11.43%	53.40%
11,310,084	36.15%	19.73%	14.06%	11.36%	38.28%
4,130,013	3.33%	3.91%	4.28%	3.62%	4.34%
20,233,436	4.80%	7.01%	5.15%	6.55%	4.04%
16,952,821	8.68%	6.98%	5.71%	5.31%	6.24%
41,316,270	6.19%	6.48%	5.22%	5.57%	4.68%
5,280,898	44.95%	47.75%	43.62%	35.89%	41.50%
6,189,095	16.96%	15.77%	16.35%	13.55%	12.04%

12,324,136	18.51%	19.95%	21.35%	17.92%	20.31%
1,632,248	19.61%	18.62%	26.72%	24.10%	31.09%
2,208,582	11.37%	13.00%	15.67%	14.92%	13.01%
7,036,440	46.18%	36.28%	33.03%	33.01%	44.64%
18,497,092	23.34%	20.89%	20.17%	22.82%	26.88%
2,008,964	12.14%	10.76%	9.91%	10.02%	16.01%
2,355,718	31.95%	29.48%	33.98%	41.32%	27.09%
31,824,988	23.43%	20.60%	19.75%	21.96%	26.84%
15,146,194	97.66%	107.45%	95.62%	107.11%	68.85%
15,146,194	97.66%	107.45%	95.62%	107.11%	68.85%
11,127,169	89.46%	676.49%	851.33%	1187.40%	17.00%
1,261,187	29.78%	20.62%	14.09%	116.53%	34.33%
14,021,998	30.77%	120.29%	111.74%	109.27%	17.31%
1,226,894	35.55%	45.76%	39.42%	29.81%	56.39%
728,273	74.90%	42.22%	12.20%	23.02%	56.97%
2,862,092	54.75%	34.18%	14.07%	21.70%	47.11%
119,704,260	13.25%	13.33%	11.93%	11.45%	11.78%
800,925	9.49%	12.81%	12.47%	12.69%	9.23%
3,809,722	24.03%	31.74%	29.43%	29.00%	23.10%
5,341,965	21.03%	26.44%	26.03%	25.78%	18.57%
425,215,487	13.36%	13.12%	12.41%	12.14%	13.74%

			Obrat (v metodice roku 2015)		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
48.63%	40.26%	33.65%	3,670,738	9,138,627	13,898,049
27.30%	22.42%	17.68%	12,530,410	11,795,343	19,753,662
9.36%	9.29%	9.07%	10,234,146	29,967,782	40,344,207
20.92%	19.08%	18.24%	8,846,643	16,263,900	28,254,007
12.54%	9.96%	9.42%	4,985,341	13,315,488	19,446,838
11.54%	10.87%	11.76%	5,403,316	12,088,896	17,793,133
16.44%	15.41%	13.62%	8,252,483	16,072,306	24,956,608
11.18%	10.95%	11.71%	1,586,497	3,643,685	4,390,031
23.07%	20.94%	18.48%	13,916,649	62,614,892	91,206,587
20.33%	20.57%	17.39%	7,461,661	16,240,179	23,162,979
17.03%	16.61%	16.37%	40,417,909	83,502,621	118,826,997
20.20%	20.74%	19.66%	8,273,710	29,055,834	48,089,791
12.75%	8.89%	8.67%	21,089,783	58,172,583	79,615,764
13.98%	14.97%	13.28%	20,157,998	38,742,275	55,019,618
6.85%	5.85%	5.45%	3,722,257	14,345,879	26,796,417
10.23%	9.23%	9.12%	41,580,197	73,234,902	99,057,131
12.43%	11.71%	10.97%	31,851,907	66,638,663	97,950,706
8.53%	8.33%	8.15%	235,105,632	505,266,801	671,177,139
22.46%	18.32%	16.71%	6,503,306	13,327,406	20,469,768
51.65%	31.67%	26.77%	1,533,096	5,098,939	9,884,667
18.00%	21.36%	14.98%	7,143,823	17,239,991	25,571,060
12.11%	11.59%	10.96%	481,647,865	1,083,330,901	1,514,494,289
10.38%	7.77%	9.73%	191,776,674	364,794,268	275,689,449
10.38%	7.77%	9.73%	191,776,674	364,794,268	275,689,449
16.30%	11.87%	9.07%	5,758,356	12,738,064	20,146,347
10.59%	10.76%	18.25%	3,170,496	6,421,019	6,881,374
14.21%	11.42%	11.99%	8,928,852	19,159,083	27,027,721
11.95%	10.92%	10.84%	694,883,802	1,479,079,594	1,836,965,121
24.18%	15.80%	14.38%	6,208,872	11,103,904	21,605,121
14.55%	11.73%	10.69%	7,080,730	25,925,294	47,399,889
18.22%	13.47%	12.16%	13,472,738	37,029,198	69,701,582
4.12%	4.45%	3.94%	25,149,063	63,393,212	90,762,743
5.34%	5.28%	4.87%	74,736,730	181,837,230	292,643,276
5.49%	5.70%	6.29%	70,413,033	137,408,238	213,180,025
5.22%	5.35%	5.23%	170,298,826	382,638,680	596,586,044
37.42%	36.95%	37.48%	3,427,681	6,075,767	11,202,117
12.44%	13.99%	12.18%	8,264,057	21,757,024	30,855,272

16.31% 31.37%	15.45% 21.37%	16.32% 23.90%	16,928,904 489,366	33,100,560 1,310,565	50,576,152 2,407,919
14.75% 56.56%	18.11% 56.58%	19.23% 46.40%	2,105,404 2,387,691	4,655,858 5,120,314	6,279,106 9,197,362
24.48% 12.70% 35.81% 25.77%	20.72% 10.92% 20.56% 22.33%	19.52% 8.01% 35.05% 21.09%	17,639,498 5,584,782 2,065,683 29,101,588	35,420,742 12,281,639 4,201,861 62,705,708	69,226,174 19,724,943 4,353,906 110,720,514
75.96% 75.96%	75.03% 75.03%	87.80% 87.80%	3,309,258 3,309,258	6,116,113 6,116,113	9,819,631 9,819,631
361.56% 56.10%	292.42% 62.64%	316.64% 27.56%	791,850 1,254,083	1,403,260 2,752,475	2,110,011 4,914,607
87.29% 49.17%	70.36% 29.72%	53.58% 38.75%	4,029,049 1,239,294	9,625,210 3,069,314	18,937,826 5,023,120
24.91% 23.13% 12.38%	5.07% 8.53% 11.23%	15.00% 15.81% 10.99%	7,701,899 11,589,778 237,362,808	13,926,086 22,208,746 521,050,874	20,595,029 37,397,940 830,317,213
12.86%	11.40%	14.19%	1,054,305	2,388,244	2,732,020
27.87%	31.65%	23.52%	4,557,990	9,800,557	14,708,980
20.81% 12.41%	20.23% 11.28%	18.26% 11.09%	5,855,722 955,245,807	13,411,556 2,059,709,849	19,735,978 2,770,617,944

					Obrat (v metodice)
					Podíl na tržbách
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
17,552,115	4,085,443	10,666,442	16,936,454	20,858,114	101.73%
26,142,403	6,437,499	14,476,024	21,214,587	30,780,911	100.82%
58,004,555	18,093,085	32,454,209	46,253,389	70,204,683	103.02%
34,366,744	6,042,101	21,186,740	36,724,695	41,168,309	104.23%
23,736,030	4,508,964	9,351,633	15,726,845	22,592,320	103.50%
21,799,464	5,781,867	12,285,766	18,211,611	22,357,273	102.52%
42,040,692	11,642,472	24,216,546	37,374,177	47,293,774	97.77%
5,954,217	1,404,265	4,216,583	6,250,613	5,869,041	100.88%
135,909,724	34,939,052	68,542,007	100,491,943	134,245,699	98.85%
31,418,319	7,407,592	15,323,098	22,042,370	28,470,100	105.84%
153,438,399	42,217,290	83,941,039	117,194,417	149,545,697	101.64%
61,659,159	9,821,817	27,638,330	45,771,081	53,381,710	101.11%
106,822,142	36,649,986	68,676,959	96,135,782	110,047,815	97.58%
65,632,579	20,807,334	40,776,168	53,502,249	75,608,999	102.00%
35,952,943	25,469,112	56,990,439	77,092,540	95,570,438	101.28%
145,920,296	44,397,343	80,521,714	116,924,225	158,872,499	104.38%
133,395,889	34,469,044	59,160,821	79,112,579	109,114,773	103.17%
1,011,582,061	268,093,055	528,744,896	704,033,001	926,437,300	100.97%
34,463,372	4,903,225	10,508,322	13,503,728	18,979,809	102.32%
13,031,652	2,151,726	4,948,015	10,743,469	14,345,367	106.34%
36,087,588	4,932,355	11,963,170	16,116,145	27,487,812	108.85%
2,168,840,438	587,672,091	1,169,222,864	1,624,942,731	2,127,085,595	101.58%
461,788,507	133,444,712	292,476,885	426,777,247	435,916,103	100.24%
461,788,507	133,444,712	292,476,885	426,777,247	435,916,103	100.24%
29,916,955	6,426,709	12,421,811	19,471,941	21,413,190	100.15%
11,459,140	3,635,392	7,150,472	13,269,562	9,974,261	98.46%
41,376,095	10,062,101	19,572,283	32,741,503	31,387,451	99.54%
2,698,147,442	737,616,403	1,495,748,056	2,105,676,067	2,625,170,060	101.17%
23,875,053	2,039,508	12,025,857	25,928,582	34,542,140	111.59%
71,043,852	2,997,262	20,104,303	34,554,894	58,680,039	104.26%
94,918,905	5,235,694	32,418,050	60,950,572	94,858,697	107.45%
165,887,604	26,519,256	60,433,888	75,385,646	104,924,754	100.01%
424,838,822	97,100,326	208,722,294	267,821,787	415,872,231	100.04%
343,271,665	46,051,463	151,784,152	253,871,102	269,842,895	100.08%
933,998,091	169,671,045	420,940,334	597,078,535	790,639,879	100.05%
16,605,103	4,015,957	7,470,661	10,939,422	14,208,465	100.56%
38,826,711	9,130,359	22,147,398	34,534,948	50,830,245	99.84%

65,637,543 3,144,190	14,060,744 320,726	36,679,507 1,548,297	68,914,078 4,778,726	75,666,136 6,870,434	100.11% 61.65%
10,025,446 11,944,986	2,104,702 3,114,860	5,243,949 6,445,881	8,166,215 9,978,585	11,527,881 15,190,170	87.37% 100.00%
56,845,754 23,829,302 5,059,555	13,831,949 3,717,129 2,423,901	40,668,241 10,655,953 3,226,308	72,162,473 15,719,666 9,118,636	97,082,877 25,364,478 6,761,927	101.16% 99.79% 110.65%
109,920,829	24,823,583	67,556,200	112,311,034	154,797,483	101.36%
12,770,494 12,770,494	4,019,862 4,019,862	10,485,757 10,485,757	15,157,257 15,157,257	17,277,971 17,277,971	100.00% 100.00%
1,558,692 2,889,923	1,889,728 413,584	2,802,708 1,814,588	3,545,876 1,889,262	3,514,706 4,572,827	100.00% 136.90%
21,529,652 7,164,857	5,407,937 711,764	14,308,255 1,344,862	18,541,654 3,851,008	26,157,134 3,174,769	110.64% 100.00%
31,853,764 46,121,035 1,200,003,090	9,761,058 12,893,172 232,981,045	18,111,866 22,755,047 577,969,048	26,157,642 45,596,446 865,765,219	4,854,719 18,202,106 1,094,268,591	100.13% 99.91% 100.24%
2,724,771	1,738,164	4,307,604	7,103,588	5,844,291	100.56%
21,327,638	4,581,116	9,553,795	8,428,781	16,208,743	100.12%
26,470,211 4,037,091,763	7,784,967 987,703,552	16,592,735 2,133,394,332	20,662,127 3,069,990,439	29,659,208 3,864,814,670	100.20% 101.01%

e roku 2015)

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
100.94%	101.67%	100.21%	102.40%	101.48%	101.72%
103.20%	102.97%	103.06%	101.35%	102.30%	102.12%
96.62%	95.17%	98.77%	96.87%	94.52%	96.77%
101.38%	99.77%	99.99%	106.20%	101.10%	100.68%
100.03%	100.11%	100.28%	100.09%	98.82%	99.80%
101.48%	101.33%	101.55%	104.01%	102.58%	102.37%
98.98%	99.78%	100.17%	97.29%	98.57%	99.85%
99.41%	99.01%	99.22%	101.26%	100.13%	100.26%
95.68%	97.65%	99.02%	100.25%	98.35%	99.87%
105.21%	103.03%	103.64%	102.32%	99.61%	99.80%
101.50%	101.27%	101.05%	101.66%	101.45%	101.57%
100.24%	99.99%	101.15%	101.76%	100.66%	100.09%
99.25%	100.99%	100.63%	102.96%	102.54%	100.75%
101.51%	102.74%	103.20%	104.36%	103.58%	103.12%
101.73%	102.62%	98.88%	100.80%	100.90%	101.37%
101.65%	100.61%	100.97%	100.64%	101.06%	100.32%
100.69%	102.21%	101.14%	103.40%	101.66%	101.55%
100.81%	100.72%	100.79%	101.06%	100.67%	100.70%
108.67%	104.88%	103.25%	100.47%	97.27%	95.64%
105.07%	104.08%	104.30%	104.46%	110.53%	104.12%
109.14%	109.28%	108.09%	121.97%	117.35%	117.28%
100.68%	100.80%	100.90%	101.41%	100.80%	100.79%
101.48%	100.44%	100.55%	97.72%	100.56%	101.27%
101.48%	100.44%	100.55%	97.72%	100.56%	101.27%
100.14%	100.05%	100.06%	100.13%	100.08%	100.11%
101.05%	101.04%	100.80%	99.94%	100.01%	100.46%
100.44%	100.30%	100.26%	100.06%	100.05%	100.25%
100.89%	100.76%	100.85%	100.70%	100.76%	100.90%
107.44%	106.54%	103.80%	93.24%	101.46%	102.22%
106.87%	105.85%	103.93%	96.80%	105.54%	102.06%
107.04%	106.03%	103.89%	94.79%	103.92%	102.13%
100.00%	100.03%	99.97%	100.03%	100.03%	100.02%
100.06%	100.00%	99.91%	100.02%	100.05%	100.07%
100.14%	100.14%	100.11%	99.83%	100.03%	100.06%
100.08%	100.05%	100.00%	99.97%	100.04%	100.06%
100.70%	100.74%	100.51%	100.41%	100.64%	100.73%
99.93%	99.95%	100.03%	99.77%	99.91%	99.95%

100.08% 82.06%	100.14% 100.00%	100.14% 100.00%	99.96% 100.00%	100.07% 100.00%	100.09% 100.00%
94.20% 99.99%	100.00% 100.03%	100.00% 99.97%	100.00% 100.00%	100.00% 100.00%	100.00% 100.00%
101.09% 100.88% 111.11%	102.02% 100.99% 100.05%	101.01% 101.39% 101.09%	100.92% 101.46% 111.13%	102.33% 100.84% 100.01%	102.24% 100.92% 100.01%
102.32%	102.16%	101.87%	101.73%	102.44%	101.56%
100.02% 100.02%	100.12% 100.12%	100.17% 100.17%	100.13% 100.13%	100.09% 100.09%	99.92% 99.92%
100.00% 151.65%	100.00% 132.87%	100.00% 73.97%	100.00% 104.23%	100.22% 102.17%	100.00% 100.87%
112.15% 100.80%	107.91% 100.49%	95.36% 100.69%	100.41% 99.36%	101.06% 100.65%	100.68% 100.23%
100.01% 99.99% 100.48%	100.03% 99.97% 100.50%	99.97% 100.11% 100.09%	100.05% 100.00% 100.17%	100.00% 100.04% 100.34%	100.00% 100.34% 100.28%
100.50%	100.63%	100.13%	112.42%	105.06%	103.14%
100.09%	100.07%	100.07%	100.00%	100.05%	100.08%
100.15% 100.89%	100.14% 100.81%	100.13% 100.68%	102.53% 100.57%	101.29% 100.70%	101.09% 100.75%

Výkony (v metodice roku 2015)					
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
101.62%	3,670,005	8,782,268	13,355,590	15,821,864	3,961,455
104.55%	6,778,898	11,485,743	19,035,499	25,460,378	6,425,710
100.32%	7,704,704	20,826,299	34,251,893	48,793,900	12,967,789
100.65%	8,155,060	15,449,946	26,195,316	32,444,642	5,860,130
100.71%	4,807,052	11,357,733	16,534,662	19,969,654	4,331,924
102.04%	4,875,571	11,023,828	16,236,186	19,745,012	5,323,340
100.63%	8,167,573	15,962,594	24,787,457	36,940,339	10,360,852
99.98%	1,427,711	3,374,888	4,039,132	5,484,741	1,291,837
100.49%	12,676,989	54,431,436	73,443,133	117,148,909	32,433,875
100.19%	6,578,735	14,251,045	20,292,637	28,261,397	6,519,716
100.97%	33,721,660	69,834,667	98,955,868	126,778,631	35,833,070
100.42%	7,699,208	27,051,582	44,866,502	57,771,651	9,150,286
101.79%	19,713,563	55,423,263	75,736,347	101,430,436	34,846,065
102.87%	18,867,266	36,042,743	51,420,661	61,192,553	19,609,073
100.57%	3,552,352	13,738,329	26,185,835	34,468,798	25,115,049
102.21%	37,150,073	65,368,833	87,935,086	129,654,988	38,473,628
101.12%	29,665,312	62,398,040	93,077,426	127,276,083	33,058,594
100.56%	223,948,242	480,213,227	636,104,687	961,183,763	255,746,363
97.24%	6,254,079	12,856,836	19,966,556	32,858,103	4,847,221
103.57%	1,439,139	4,817,899	9,303,142	12,500,343	2,058,035
109.01%	6,057,327	14,746,624	21,623,012	30,249,946	4,475,077
100.97%	444,158,394	993,436,938	1,386,871,955	1,993,001,478	544,200,754
100.56%	167,412,877	338,634,561	219,940,057	412,098,788	125,274,606
100.56%	167,412,877	338,634,561	219,940,057	412,098,788	125,274,606
100.24%	5,753,581	12,361,496	19,541,035	29,071,497	6,421,637
100.17%	3,151,659	6,263,169	6,667,689	11,095,112	3,592,515
100.22%	8,905,240	18,624,665	26,208,724	40,166,609	10,014,152
100.93%	627,255,410	1,362,181,906	1,652,056,235	2,470,727,253	685,915,222
100.54%	6,200,460	11,052,234	21,494,310	23,679,918	2,006,456
102.94%	6,877,939	25,367,701	46,646,690	70,066,656	2,986,681
102.01%	13,244,928	36,419,935	68,812,563	93,746,574	5,192,061
100.00%	990,336	2,479,921	3,690,702	5,424,532	1,205,171
100.08%	3,591,843	7,864,629	15,883,022	18,846,643	3,138,669
100.15%	2,407,340	4,744,980	8,353,371	10,971,640	757,427
100.09%	6,989,519	15,089,530	27,927,095	35,242,814	5,101,267
100.85%	3,420,870	6,066,512	11,184,859	16,544,157	4,006,210
100.07%	8,017,192	21,139,021	29,694,253	37,455,605	8,784,800

100.20%	16,613,964	32,473,302	49,397,875	64,173,806	13,705,438
100.60%	478,011	1,295,904	2,385,557	3,109,446	320,308
100.35%	1,871,407	4,178,379	5,572,603	9,047,017	1,849,397
100.16%	2,376,712	5,095,264	9,156,573	11,129,339	3,114,844
102.47%	16,742,852	33,559,895	66,429,431	53,278,660	13,010,778
101.12%	4,750,380	10,918,995	17,639,458	20,845,287	3,340,818
100.62%	2,048,832	4,168,200	4,225,993	5,057,759	2,358,568
102.57%	27,342,501	59,423,021	105,668,749	102,551,466	23,560,669
100.16%	3,305,258	6,112,104	9,738,602	12,766,383	3,995,496
100.16%	3,305,258	6,112,104	9,738,602	12,766,383	3,995,496
100.02%	791,803	1,383,163	2,089,914	1,535,712	1,640,682
99.93%	1,218,180	2,752,475	4,822,704	2,586,009	413,584
99.96%	2,942,113	7,252,521	14,887,849	13,096,196	3,704,176
100.28%	1,160,177	2,891,166	4,756,525	6,433,388	701,965
100.00%	2,020,610	2,890,084	4,642,704	7,733,953	925,418
100.56%	5,829,372	10,987,259	21,167,228	21,269,755	4,047,733
100.45%	64,894,134	135,516,115	234,360,000	258,147,436	55,964,176
103.52%	1,010,915	2,311,880	2,618,609	2,721,145	1,679,702
100.06%	4,538,127	9,758,570	14,650,950	21,243,426	4,559,013
101.40%	5,790,752	12,937,592	18,935,755	25,659,380	6,948,974
100.83%	714,855,229	1,555,837,816	1,987,520,142	2,864,102,507	757,981,888

			Výkony (v metodice roku 2015) Podíl na tržbách		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
10,407,803	16,519,511	19,710,854	101.71%	97.01%	97.70%
14,184,506	20,482,795	29,682,158	54.54%	100.49%	99.22%
23,368,467	37,731,466	57,705,931	77.56%	67.15%	80.80%
19,475,614	33,356,091	37,536,448	96.08%	96.31%	92.50%
8,984,980	12,950,771	19,285,062	99.80%	85.32%	85.12%
11,295,903	16,794,039	20,623,631	92.50%	92.54%	92.46%
21,694,620	33,200,511	42,094,704	96.77%	98.30%	99.11%
3,987,506	5,936,231	5,459,287	90.79%	92.07%	91.10%
62,646,035	90,490,856	120,132,529	90.05%	83.18%	78.63%
13,682,518	19,611,373	25,255,670	93.31%	92.32%	90.26%
70,813,938	98,280,302	125,001,332	84.80%	84.89%	84.33%
25,889,342	42,895,000	49,770,174	94.09%	93.32%	93.29%
65,202,620	91,275,382	103,956,440	91.21%	94.56%	96.07%
38,241,761	50,357,049	70,710,724	95.47%	94.44%	96.02%
56,084,342	75,524,429	93,578,383	96.66%	97.42%	100.28%
68,908,309	100,431,423	142,367,643	93.26%	90.74%	89.31%
56,557,058	75,324,173	104,110,294	96.09%	94.29%	97.13%
498,944,625	661,357,889	877,870,906	96.18%	95.81%	95.46%
10,299,421	13,149,687	18,305,350	98.40%	104.83%	102.30%
4,625,767	10,156,094	13,498,505	99.82%	99.28%	97.96%
10,262,156	13,518,347	23,517,720	92.29%	93.36%	92.41%
1,074,378,390	1,487,301,275	1,957,235,499	93.67%	92.33%	92.30%
221,366,544	298,339,418	386,858,698	87.50%	94.20%	80.13%
221,366,544	298,339,418	386,858,698	87.50%	94.20%	80.13%
12,410,997	18,842,230	20,651,069	100.06%	97.17%	97.05%
7,074,510	12,624,166	9,631,299	97.88%	98.57%	97.91%
19,485,507	31,466,396	30,282,368	99.28%	97.64%	97.26%
1,329,414,947	1,837,589,884	2,404,058,722	91.32%	92.92%	90.62%
11,934,316	25,808,789	34,372,023	111.44%	106.94%	105.99%
19,858,598	34,352,588	57,963,510	101.27%	104.57%	104.17%
32,079,775	60,626,923	93,946,225	105.63%	105.28%	104.68%
2,801,548	3,335,496	4,422,206	3.94%	3.91%	4.07%
7,556,870	10,678,391	17,601,544	4.81%	4.33%	5.43%
2,977,776	5,788,369	5,781,049	3.42%	3.46%	3.92%
13,336,194	19,802,256	27,804,798	4.11%	3.95%	4.68%
7,458,447	10,914,582	14,180,952	100.36%	100.55%	100.59%
21,577,088	33,753,047	49,841,346	96.86%	97.09%	96.19%

36,074,044	68,085,746	74,649,724	98.25%	98.19%	97.80%
1,528,497	4,738,886	6,820,035	60.22%	81.14%	99.07%
4,713,255	8,126,375	11,477,482	77.66%	84.54%	88.75%
6,445,851	9,978,545	14,391,415	99.54%	99.50%	99.58%
38,992,056	69,183,491	92,685,528	96.02%	95.78%	97.90%
9,839,456	14,822,770	21,168,244	84.88%	89.68%	90.31%
3,146,103	9,006,128	6,625,498	109.75%	110.22%	97.11%
64,982,726	108,321,942	145,003,172	95.23%	96.96%	97.50%
10,431,877	15,149,070	17,137,524	99.88%	99.95%	99.29%
10,431,877	15,149,070	17,137,524	99.88%	99.95%	99.29%
2,549,298	3,290,793	3,164,033	99.99%	98.57%	99.05%
1,507,301	1,490,335	4,110,494	132.98%	151.65%	130.38%
10,566,405	13,308,905	18,784,509	80.79%	84.50%	84.83%
1,328,993	3,832,196	3,095,547	93.62%	94.95%	95.16%
2,889,156	4,100,101	4,851,195	26.27%	20.75%	22.55%
7,516,468	23,520,079	18,119,320	50.25%	49.47%	56.58%
147,620,968	256,314,373	312,976,529	27.41%	26.13%	28.37%
4,164,054	6,879,560	5,670,530	96.42%	97.29%	96.46%
9,512,988	8,370,193	16,139,009	99.69%	99.66%	99.67%
14,944,806	18,067,638	26,143,128	99.09%	96.61%	96.08%
1,534,468,299	2,189,118,329	2,856,835,459	75.59%	76.21%	72.31%

					Přidaná hodnota
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
90.33%	99.29%	99.02%	99.21%	96.03%	2,403,534
100.37%	101.17%	100.24%	98.60%	100.82%	4,239,774
83.08%	69.43%	68.06%	78.94%	82.46%	2,221,974
94.40%	103.00%	92.94%	91.44%	91.77%	2,805,254
84.37%	96.16%	94.95%	82.18%	85.96%	1,189,945
91.98%	95.76%	94.31%	94.40%	94.13%	960,857
88.01%	86.58%	88.30%	88.70%	89.57%	2,369,858
91.40%	93.16%	94.69%	95.22%	93.00%	593,725
85.35%	93.06%	89.89%	89.93%	89.93%	4,682,263
93.23%	90.05%	88.94%	88.80%	88.87%	2,643,281
83.49%	86.29%	85.59%	85.18%	84.40%	11,640,427
94.77%	94.80%	94.29%	93.80%	93.63%	3,307,446
95.55%	97.89%	97.36%	95.66%	96.16%	5,036,316
96.22%	98.35%	97.14%	97.06%	96.20%	6,550,772
94.80%	99.40%	99.30%	99.31%	98.47%	1,312,318
89.72%	87.21%	86.49%	86.17%	91.59%	9,511,190
96.50%	99.17%	97.19%	96.69%	96.48%	9,142,269
95.77%	96.41%	95.00%	94.60%	95.29%	41,116,075
98.44%	99.33%	95.33%	93.14%	93.78%	2,436,983
100.05%	99.92%	103.34%	98.43%	97.46%	628,609
90.61%	110.66%	100.66%	98.38%	93.26%	2,396,565
92.72%	93.91%	92.63%	92.26%	92.91%	112,116,644
89.73%	91.74%	76.11%	70.80%	89.24%	37,498,934
89.73%	91.74%	76.11%	70.80%	89.24%	37,498,934
97.23%	100.05%	99.99%	96.87%	96.67%	2,492,406
97.60%	98.76%	98.95%	95.57%	96.73%	1,057,991
97.33%	99.58%	99.61%	96.35%	96.69%	3,550,397
92.35%	93.65%	89.56%	88.05%	92.43%	157,405,749
102.95%	91.73%	100.69%	101.74%	100.04%	1,393,058
102.50%	96.46%	104.25%	101.47%	101.68%	1,939,776
102.61%	94.00%	102.84%	101.58%	101.03%	3,423,120
3.27%	4.55%	4.64%	4.43%	4.21%	1,602,271
4.43%	3.23%	3.62%	3.99%	4.24%	5,565,678
3.20%	1.64%	1.96%	2.28%	2.15%	10,384,972
3.77%	3.01%	3.17%	3.32%	3.52%	17,552,921
100.14%	100.16%	100.47%	100.50%	100.66%	2,427,169
96.50%	95.99%	97.34%	97.68%	98.12%	2,550,020

97.91% 98.89%	97.44% 99.87%	98.42% 98.72%	98.88% 99.17%	98.86% 99.86%	8,480,030 235,919
90.24% 93.14%	87.87% 100.00%	89.88% 100.00%	99.51% 100.00%	99.92% 94.89%	875,595 1,752,497
94.67% 88.69% 101.05%	94.93% 91.19% 108.14%	98.11% 93.11% 97.53%	98.02% 95.16% 98.77%	97.82% 84.39% 98.59%	7,248,758 2,778,620 1,480,379
95.05%	96.56%	98.54%	97.95%	96.08%	13,684,659
100.13%	99.52%	99.58%	99.87%	99.34%	2,541,372
100.13%	99.52%	99.58%	99.87%	99.34%	2,541,372
98.53% 66.19%	86.82% 104.23%	91.16% 84.87%	92.81% 79.57%	90.04% 89.82%	403,432 463,333
58.01% 90.41%	68.78% 97.99%	74.63% 99.46%	72.26% 99.74%	71.78% 97.77%	1,594,972 948,535
24.27% 46.17% 21.53%	9.49% 31.40% 24.06%	15.95% 33.04% 25.63%	15.67% 51.76% 29.69%	99.93% 100.10% 28.73%	835,859 3,023,328 47,752,877
99.99%	108.64%	101.56%	99.89%	100.44%	540,855
99.67%	99.52%	99.62%	99.39%	99.63%	3,039,587
97.06% 71.43%	91.52% 77.18%	91.23% 72.43%	88.40% 71.84%	89.38% 74.53%	3,707,701 214,692,981

(v metodice roku 2015)

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
4,129,520	7,056,914	7,814,921	2,820,604	5,476,508	8,049,137
6,488,294	10,322,012	13,215,793	4,302,645	8,105,379	10,966,481
5,725,519	8,477,156	9,635,176	3,186,402	5,769,220	8,455,713
5,540,977	9,899,945	12,120,374	2,465,790	7,423,445	12,726,260
2,915,847	4,169,416	5,405,808	1,237,431	2,525,416	3,557,263
2,270,673	3,305,204	4,267,729	1,254,751	2,560,769	3,680,161
4,355,374	6,749,959	9,275,003	3,224,899	6,399,241	9,968,114
1,220,669	1,549,957	2,277,392	558,415	1,283,768	1,882,781
9,727,063	12,484,505	20,886,427	9,471,807	18,710,587	27,079,431
5,639,035	8,230,868	10,344,492	2,545,708	5,321,353	8,047,275
24,175,698	34,380,935	45,505,810	12,487,960	23,656,053	33,390,476
11,483,165	19,222,635	23,732,450	3,831,914	10,752,138	18,056,925
12,907,997	17,334,017	22,173,143	6,860,408	12,190,094	16,191,652
12,890,001	18,471,046	22,083,817	6,642,972	12,812,929	17,133,689
4,194,662	5,447,755	9,058,436	4,704,290	11,032,757	15,840,451
19,306,955	26,651,827	39,019,710	11,546,191	21,858,593	30,569,284
17,851,862	26,061,240	35,710,286	9,302,358	15,845,574	20,912,571
90,872,319	122,790,357	181,743,661	47,872,121	94,996,812	125,665,694
4,999,943	7,487,962	13,003,476	1,970,024	4,135,944	4,911,957
2,035,603	3,691,451	4,686,216	930,616	1,745,843	3,915,161
5,959,101	8,720,983	12,425,311	2,047,774	4,411,273	5,639,808
247,540,753	350,076,213	490,536,995	134,028,886	266,971,096	373,217,839
53,860,700	47,576,159	75,366,247	30,730,568	44,512,558	54,817,062
53,860,700	47,576,159	75,366,247	30,730,568	44,512,558	54,817,062
4,770,508	7,954,524	10,327,766	2,933,482	4,747,511	6,096,105
2,291,657	2,728,878	3,813,661	1,175,462	2,070,814	4,127,386
7,062,165	10,683,402	14,141,427	4,108,944	6,818,325	10,223,491
314,951,911	418,657,786	593,260,462	173,171,043	326,407,359	449,224,873
2,127,483	4,171,589	3,761,778	491,810	2,156,775	4,818,784
6,177,832	10,156,764	15,425,144	689,799	4,449,742	7,430,345
8,305,315	14,676,713	19,186,922	1,242,901	6,712,178	12,414,637
4,046,746	5,881,049	9,320,150	1,764,848	3,747,001	5,565,179
12,516,554	20,923,671	30,283,734	6,022,789	12,889,732	18,529,716
20,875,395	30,531,362	50,311,767	7,896,830	21,844,748	38,402,149
37,438,695	57,336,082	89,915,651	15,684,467	38,481,481	62,497,044
4,367,495	7,290,617	9,700,913	2,538,810	4,624,469	6,900,598
7,714,598	10,705,633	12,070,934	2,930,636	7,638,517	12,811,781

13,057,702	19,825,818	23,204,352	5,724,662	13,618,582	23,264,308
616,972	1,224,030	1,561,919	136,394	810,860	2,308,008
1,979,438	2,754,832	4,320,414	842,791	2,297,342	3,769,728
3,563,290	6,062,097	7,574,130	2,219,292	4,816,990	7,497,017
14,646,237	28,954,914	23,770,445	6,002,616	16,451,132	28,932,139
6,085,720	9,725,498	11,557,405	1,605,838	5,656,438	8,802,892
3,008,768	2,873,411	3,515,822	1,668,341	2,226,516	5,613,898
29,574,734	50,669,433	51,443,345	12,007,545	31,574,257	52,405,029
4,803,132	7,510,365	9,603,593	3,251,602	8,224,760	11,811,496
4,803,132	7,510,365	9,603,593	3,251,602	8,224,760	11,811,496
593,399	908,619	934,103	291,365	816,412	1,286,095
743,822	1,166,272	1,527,118	298,048	1,171,478	942,387
3,112,256	7,038,799	7,161,104	1,835,657	5,624,533	6,997,347
2,420,594	3,929,299	4,762,668	530,093	1,044,177	2,612,541
1,406,591	2,242,213	3,703,758	535,670	1,341,103	1,623,198
6,878,859	11,238,324	13,318,797	2,193,130	4,474,284	9,338,172
96,844,815	156,373,654	198,967,256	41,539,854	104,295,239	170,083,124
1,291,705	1,490,095	1,382,937	995,730	2,363,470	3,855,350
6,600,282	9,831,283	14,194,406	3,107,946	6,142,092	5,525,268
8,404,812	12,324,213	16,455,110	4,532,185	9,166,193	10,711,880
432,636,373	609,089,280	835,684,670	223,306,587	452,057,477	650,483,651

	Přidaná hodnota (v metodice roku 2015)				
	Podíl na tržbách				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
9,229,838	66.61%	45.61%	51.63%	44.62%	70.70%
14,497,788	34.11%	56.77%	53.80%	52.10%	67.74%
12,410,878	22.37%	18.46%	20.00%	16.41%	17.06%
14,865,263	33.05%	34.54%	34.96%	35.27%	43.34%
5,225,160	24.70%	21.90%	21.46%	22.84%	27.47%
4,678,059	18.23%	19.06%	18.82%	19.88%	22.57%
11,129,735	28.08%	26.82%	26.99%	22.10%	26.95%
1,929,416	37.75%	33.30%	34.96%	37.95%	40.27%
34,665,032	33.26%	14.86%	13.37%	15.22%	27.18%
9,969,775	37.49%	36.53%	36.61%	34.12%	35.16%
41,907,291	29.27%	29.39%	29.30%	29.97%	30.07%
20,906,886	40.42%	39.61%	39.97%	38.93%	39.70%
18,436,462	23.30%	22.02%	21.99%	20.89%	19.27%
22,318,763	33.15%	33.77%	34.49%	34.72%	33.32%
19,642,031	35.71%	29.75%	20.86%	24.91%	18.62%
42,100,404	23.88%	26.80%	27.07%	27.00%	26.17%
28,633,138	29.61%	26.98%	27.20%	27.08%	27.90%
164,857,449	17.66%	18.13%	18.43%	18.11%	18.05%
6,724,500	38.34%	40.77%	38.36%	38.96%	40.37%
5,012,807	43.60%	41.95%	38.87%	37.51%	45.18%
9,105,727	36.52%	37.73%	37.27%	37.22%	50.64%
481,831,255	23.65%	23.01%	23.30%	22.82%	23.13%
71,731,358	19.60%	14.98%	17.33%	16.41%	22.50%
71,731,358	19.60%	14.98%	17.33%	16.41%	22.50%
5,541,436	43.35%	37.50%	39.50%	34.54%	45.70%
3,148,339	32.86%	36.07%	40.07%	33.55%	32.31%
8,689,775	39.58%	37.02%	39.65%	34.27%	40.86%
576,750,176	22.92%	21.48%	22.96%	22.17%	23.64%
5,914,545	25.04%	20.59%	20.57%	16.35%	22.49%
12,795,511	28.56%	25.47%	22.68%	22.56%	22.28%
19,445,721	27.30%	24.01%	22.33%	21.00%	22.50%
7,187,713	6.37%	6.38%	6.48%	5.62%	6.66%
28,147,383	7.45%	6.89%	7.15%	7.12%	6.20%
38,550,254	14.76%	15.21%	14.34%	14.67%	17.12%
73,885,350	10.31%	9.79%	9.62%	9.63%	9.24%
8,921,299	71.21%	72.39%	65.57%	58.72%	63.48%
17,576,111	30.81%	35.43%	34.68%	31.10%	32.02%

28,553,932 3,163,193	50.15% 29.72%	39.48% 38.63%	39.25% 50.83%	35.40% 49.68%	40.70% 42.53%
5,012,934 10,227,534	36.33% 73.40%	40.05% 69.58%	43.87% 65.93%	43.09% 63.39%	40.04% 71.25%
38,521,236 12,281,797 4,580,533 69,797,578	41.57% 49.65% 79.30% 47.66%	41.80% 49.99% 79.56% 48.26%	42.67% 49.79% 66.03% 46.75%	42.24% 49.17% 70.24% 47.68%	43.80% 43.83% 76.49% 49.21%
12,750,153 12,750,153	76.80% 76.80%	78.55% 78.55%	76.57% 76.57%	75.33% 75.33%	80.99% 80.99%
1,327,311 1,078,447	50.95% 50.58%	42.29% 40.98%	43.06% 31.53%	59.93% 39.09%	15.42% 75.11%
8,472,149 2,060,672	43.80% 76.54%	36.26% 79.50%	40.11% 78.61%	31.72% 66.93%	34.08% 74.00%
1,651,382 8,802,749 207,274,844	10.87% 26.06% 20.17%	10.10% 30.97% 18.68%	10.89% 30.04% 18.93%	11.62% 28.91% 16.60%	5.49% 17.01% 17.86%
3,112,491	51.59%	54.36%	54.89%	50.82%	64.40%
10,538,160	66.77%	67.40%	66.88%	66.60%	67.85%
15,313,582 828,014,162	63.44% 22.70%	62.76% 21.19%	62.53% 22.16%	62.24% 20.84%	59.69% 22.74%

1.Pol.17	1.-3.Q.17	1.-4.Q.17

52.10% **48.34%** **44.97%**

57.28% **52.79%** **49.24%**

16.80% 17.69% 17.73%

35.42% 34.89% 36.34%

26.69% 22.57% 23.29%

21.38% 20.69% 21.35%

26.05% 26.63% 23.68%

30.49% 30.20% 32.87%

26.85% 26.91% 25.95%

34.59% 36.44% 35.08%

28.59% 28.94% 28.30%

39.16% 39.48% 39.33%

18.20% 16.97% 17.05%

32.55% 33.02% 30.36%

19.53% 20.83% 20.67%

27.43% 26.23% 27.09%

27.23% 26.84% 26.53%

18.09% 17.97% 17.90%

38.28% 34.79% 34.45%

39.00% 37.95% 36.19%

43.27% 41.04% 36.11%

23.02% **23.15%** **22.87%**

15.30% 13.01% 16.55%

15.30% **13.01%** **16.55%**

38.25% 31.34% 25.94%

28.96% 31.25% 31.62%

34.86% **31.30%** **27.75%**

21.99% **21.53%** **22.18%**

18.20% 19.00% 17.21%

23.36% 21.95% 22.45%

21.52% **20.80%** **20.91%**

6.20% 7.38% 6.85%

6.18% 6.92% 6.77%

14.40% 15.14% 14.31%

9.15% 10.47% 9.35%

62.30% 63.54% 63.33%

34.46% 37.08% 34.60%

37.16% 52.37%	33.79% 48.30%	37.81% 46.31%
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43.81% 74.73%	46.16% 75.13%	43.64% 67.44%
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41.39%	40.99%	40.66%
53.53%	56.51%	48.97%
69.02%	61.57%	68.16%
47.88%	47.39%	46.25%

78.51%	77.86%	73.91%
78.51%	77.86%	73.91%

29.19%	36.27%	37.77%
65.96%	50.32%	23.57%

39.73% 78.15%	37.99% 67.99%	32.38% 65.09%
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7.40%	6.21%	34.02%
19.67%	20.55%	48.63%
18.11%	19.70%	19.03%

57.64%	55.98%	55.13%
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64.32%	65.61%	65.06%
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55.96% 21.34%	52.41% 21.35%	52.35% 21.60%
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Data za podniky tvořící hodnotu (I. Kategorie) (v tis. Kč)		Počet podniků		
NACE	Název	1.Q.16	1.Pol.16	1.-3.Q.16
01	Rostlinná a živočišná výroba a myslivost	0	1	2
02	Lesnictví a těžba dřeva	3	4	4
	A ZEMĚDĚLSTVÍ, LESNICTVÍ A RYBÁŘSTVÍ	3	5	6
05	Těžba a úprava černého a hnědého uhlí	4	3	3
06	Těžba ropy a zemního plynu	2	0	0
07	Těžba a úprava rud	0	0	0
08	Ostatní těžba a dobývání	2	5	7
09	Podpůrné činnosti při těžbě	0	0	0
	B TĚŽBA A DOBÝVÁNÍ	8	8	10
10	Výroba potravinářských výrobků	18	24	25
11	Výroba nápojů	11	10	12
12	Výroba tabákových výrobků	1	1	1
13	Výroba textilií	9	11	11
14	Výroba oděvů	1	1	1
15	Výroba usní a souvisejících výrobků	1	1	0
16	Zpracování dřeva, výroba dřevěných, korkových, p	5	6	6
17	Výroba papíru a výrobků z papíru	10	10	11
18	Tisk a rozmnožování nahraných nosičů	5	5	4
19	Výroba koksu a rafinovaných ropných produktů	0	0	0
20	Výroba chemických látek a chemických přípravků	28	32	27
21	Výroba základních farmaceutických výrobků a farr	9	10	10
22	Výroba pryžových a plastových výrobků	39	40	37
23	Výroba ostatních nekovových minerálních výrobků	21	38	43
24	Výroba základních kovů, hutní zpracování kovů; sk	22	22	18
25	Výroba kovových konstrukcí a kovodělných výrobků	37	39	37
26	Výroba počítačů, elektronických a optických přístro	8	14	11
27	Výroba elektrických zařízení	30	29	29
28	Výroba strojů a zařízení j. n.	48	49	50
29	Výroba motorových vozidel (kromě motocyklů), pří	74	78	72
30	Výroba ostatních dopravních prostředků a zařízení	9	9	10
31	Výroba nábytku	2	4	4
32	Ostatní zpracovatelský průmysl	6	9	12
33	Opravy a instalace strojů a zařízení	12	15	16
	C ZPRACOVATELSKÝ PRŮMYSL	406	457	447
35	Výroba a rozvod elektřiny, plynu, tepla a klimatizov	68	62	54
	D VÝROBA A ROZVOD ELEKTŘINY, PLYNU, TEPI	68	62	54
36	Shromažďování, úprava a rozvod vody	10	11	13
37	Činnosti související s odpadními vodami	0	0	0
38	Shromažďování, sběr a odstraňování odpadů, úpra	6	6	4
39	Sanace a jiné činnosti související s odpady	0	0	0
	E ZÁSOBOVÁNÍ VODOU; ČINNOSTI SOUVISEJÍCÍ	16	17	17
	Průmysl (B+C+D+E)	498	544	528
41	Výstavba budov	10	9	13
42	Inženýrské stavitelství	11	18	21
43	Specializované stavební činnosti	1	0	1
	F STAVEBNICTVÍ	22	27	35
45	Velkoobchod, maloobchod a opravy motorových vc	13	19	21
46	Velkoobchod, kromě motorových vozidel	61	70	78
47	Maloobchod, kromě motorových vozidel	24	27	27
	G VELKOOBCHOD A MALOOBCHOD; OPRAVY A	98	116	126
49	Pozemní a potrubní doprava	5	6	8
50	Vodní doprava	0	0	0
51	Letecká doprava	1	2	2
52	Skladování a vedlejší činnosti v dopravě	13	15	13
53	Poštovní a kurýrní činnosti	2	2	2

H DOPRAVA A SKLADOVÁNÍ	21	25	25
55 Ubytování	6	7	8
56 Stravování a pohostinství	3	3	2
I UBYTOVÁNÍ, STRAVOVÁNÍ A POHOSTINSTVÍ	9	10	10
58 Vydavatelské činnosti	3	4	5
59 Činnosti v oblasti filmů, videozáznamů a televizních	1	1	1
60 Tvorba programů a vysílání	2	3	3
61 Telekomunikační činnosti	5	5	5
62 Činnosti v oblasti informačních technologií	11	13	14
63 Informační činnosti	6	6	5
J INFORMAČNÍ A KOMUNIKAČNÍ ČINNOSTI	28	32	33
64 Finanční zprostředkování, kromě pojišťovnictví a penzijního financování			
65 Pojištění, zajištění a penzijní financování, kromě povinného sociálního zabezpečení			
66 Ostatní finanční činnosti			
0 PENĚŽNICTVÍ A POJIŠŤOVNICTVÍ			
68 Činnosti v oblasti nemovitostí	65	62	64
L ČINNOSTI V OBLASTI NEMOVITOSTÍ	65	62	64
69 Právní a účetnické činnosti	1	1	2
70 Činnosti vedení podniků; poradenství v oblasti řízení	5	6	7
71 Architektonické a inženýrské činnosti; technické zk	6	5	7
72 Výzkum a vývoj	1	1	2
73 Reklama a průzkum trhu	3	5	5
74 Ostatní profesní, vědecké a technické činnosti	0	0	0
75 Veterinární činnosti	0	0	0
M PROFESNÍ, VĚDECKÉ A TECHNICKÉ ČINNOST	16	18	23
77 Činnosti v oblasti pronájmu a operativního leasingu	6	8	9
78 Činnosti související se zaměstnáním	1	1	1
79 Činnosti cestovních agentur a kancelářů	2	2	4
80 Bezpečnostní a pátrací činnosti	1	1	1
81 Činnosti související se stavbami a úpravou krajiny	1	1	1
82 Administrativní, kancelářské a jiné podpůrné činnos	6	5	5
N ADMINISTRATIVNÍ A PODPŮRNÉ ČINNOSTI	17	18	21
Vybrané služby (G až N bez K)	254	281	302
84 Veřejná správa a obrana; povinné sociální zabezpeč	0	0	0
85 Vzdělávání	0	0	1
86 Zdravotní péče	7	10	9
87 Pobytové služby sociální péče	0	0	0
90 Tvůrčí, umělecké a zábavní činnosti	0	0	0
91 Činnosti knihoven, archivů, muzeí a jiných kult. zař	0	0	0
92 Činnosti heren, kasin a sázkových kancelářů	12	12	12
93 Sportovní, zábavní a rekreační činnosti	1	0	2
95 Opravy počítačů a výrobků pro osobní potřebu	1	2	1
Ostatní služby (P až S)	21	24	25
Nefinanční podniky (bez K)	798	881	896

						Doplňující data Dlouhodobý majek bez emisních pov
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17		1.Q.16
2	1	3	4	3		
3	3	4	4	4		
5	4	7	8	7		192,883
3	4	4	3	4		
0	0	0	0	0		
0	0	0	0	0		
6	1	6	8	5		
0	0	0	0	0		
9	5	10	11	9		333,510
23	27	23	22	23		147,997
11	6	12	15	11		500,286
1	1	1	1	1		
11	9	9	8	9		177,957
1	1	1	1	1		
1	1	0	1	0		
5	6	7	7	6		67,258
11	11	12	13	12		323,152
4	4	6	6	4		17,338
0	0	0	0	0		
29	32	31	30	30		627,932
9	7	7	8	8		233,563
37	36	36	37	34		751,597
38	23	32	36	32		558,488
17	24	22	21	19		670,597
32	33	33	31	29		629,335
14	12	13	12	8		187,427
30	27	25	26	27		1,560,668
51	44	45	39	41		1,351,633
79	72	71	62	60		5,247,685
11	9	10	6	7		168,618
4	2	2	1	1		
11	8	10	13	12		55,520
16	10	13	11	15		221,628
446	405	421	407	390		13,614,933
54	64	61	51	45		3,946,376
54	64	61	51	45		3,946,376
13	13	12	12	8		101,467
0	0	0	0	0		
5	7	7	9	5		174,576
0	0	0	0	0		
18	20	19	21	13		276,043
527	494	511	490	457		18,170,862
10	8	12	16	15		61,480
24	9	14	17	19		149,939
0	1	1	1	2		
34	18	27	34	36		220,704
21	16	19	16	14		532,449
79	65	67	65	72		344,117
31	17	27	29	29		879,432
131	98	113	110	115		1,755,998
8	9	8	8	7		346,066
0	0	0	0	0		
0	1	2	3	1		
12	11	13	14	14		79,224
4	2	2	1	1		

24	23	25	26	23	457,220
8	3	7	11	12	11,564
3	3	3	2	2	
11	6	10	13	14	29,764
5	3	3	3	4	17,986
1	0	0	0	1	
3	3	4	3	2	
4	3	6	7	6	2,601,963
12	10	10	11	13	123,790
4	6	5	6	5	533,072
29	25	28	30	31	3,283,976

60	69	102	101	89	891,107
60	69	102	101	89	891,107
3	1	3	2	3	
7	4	5	5	5	9,266
7	2	4	4	5	7,458
1	1	3	2	1	
6	4	7	6	6	
0	0	0	0	0	
0	0	0	0	0	
24	12	22	19	20	44,636
9	5	4	5	6	1,328,819
1	1	1	1	1	
1	1	1	4	2	
1	1	1	1	0	
1	0	0	1	1	
6	3	5	4	4	42,397
19	11	12	16	14	1,428,480
298	244	312	315	306	7,891,181
1	0	0	0	1	
0	0	0	1	1	
4	7	8	8	7	16,342
0	0	0	0	0	
0	0	0	0	0	
13	10	11	10	10	64,211
0	1	1	2	1	
1	2	2	2	2	
19	20	22	23	22	85,214
883	780	879	870	828	26,560,843

účetek pořízení
volenek

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
577,120	1,344,474	1,683,719	228,042	740,064	1,724,595
1,111,649	2,088,798	2,888,440	256,016	856,974	1,703,477
498,657	1,034,707	1,322,040	407,253	723,373	1,249,286
792,997	1,210,486	1,803,649	546,598	1,432,465	2,127,726
452,274	718,616	941,417	373,163	543,114	556,911
145,361	231,245	382,507	236,953	551,390	756,444
758,429	1,338,666	1,747,693	195,130	1,370,435	3,624,682
34,489	70,894	189,784	16,550	39,250	71,687
5,952,997	7,642,378	10,714,517	1,786,606	3,895,502	5,751,276
715,410	1,026,767	1,817,759	222,403	511,523	979,574
1,607,663	2,700,828	4,246,568	1,086,845	2,626,717	4,354,400
1,738,066	2,775,811	4,175,564	246,651	823,296	1,625,013
1,444,790	2,248,804	3,794,128	820,545	1,617,093	2,924,663
1,589,636	2,691,061	3,672,478	1,051,825	1,809,562	2,317,928
521,156	754,743	1,534,181	1,436,098	3,534,086	5,171,613
2,128,895	2,742,504	3,983,678	1,370,352	2,357,024	4,011,067
2,752,141	3,822,290	5,305,484	1,528,282	2,027,684	2,775,420
11,133,402	17,848,813	33,387,350	4,016,714	11,654,915	19,002,431
274,461	494,935	855,014	206,090	321,030	364,788
195,826	396,750	677,623	162,799	526,159	1,034,587
740,855	828,709	1,213,696	124,193	622,510	631,142
34,049,491	51,440,022	83,492,187	16,124,543	37,350,131	60,112,594
9,296,393	8,472,096	16,580,440	2,319,016	5,299,519	11,530,966
9,296,393	8,472,096	16,580,440	2,319,016	5,299,519	11,530,966
764,066	1,764,962	3,604,131	234,550	513,943	560,299
359,592	484,240	741,532	175,894	365,841	606,284
1,123,658	2,249,202	4,345,663	410,444	879,784	1,166,583
45,581,190	64,250,117	107,306,730	19,110,019	44,386,408	74,513,619
115,457	190,845	309,945	32,425	116,532	597,430
720,384	1,140,471	1,516,681	135,931	541,918	889,982
835,841	1,394,600	1,826,626	168,488	668,042	1,499,127
1,271,300	2,191,025	2,705,072	671,719	1,448,175	1,581,511
1,947,795	2,470,266	3,840,406	316,249	930,414	1,445,650
1,423,956	3,524,254	4,909,503	1,050,978	3,078,545	6,130,883
4,643,051	8,185,545	11,454,981	2,038,946	5,457,134	9,158,044
515,065	1,920,315	1,385,303	307,580	564,525	966,919
1,423,212	1,412,204	2,178,554	119,302	447,390	1,180,593

1,986,277	3,570,334	3,648,429	429,001	1,054,688	2,749,785
17,055	14,836	148,275	5,100	13,502	53,865
76,183	150,924	350,455	39,692	124,854	199,029
45,837	626,991	201,286	455,825	551,287	639,241
4,561,478	10,488,582	5,868,539	528,071	3,400,661	7,446,904
572,169	872,718	834,598	174,755	396,292	660,761
935,778	302,089	431,879	370,318	85,844	329,179
6,369,006	12,669,797	8,399,285	1,549,595	4,704,131	9,253,153
1,174,231	1,548,002	2,175,575	583,086	1,546,015	2,058,096
1,174,231	1,548,002	2,175,575	583,086	1,546,015	2,058,096
86,622	102,791	125,237	8,050	26,058	52,084
11,292	166,496	73,011	2,277	13,314	44,085
140,540	455,088	417,649	22,846	483,998	317,233
2,036,023	3,861,467	6,623,170	348,063	499,624	1,955,472
46,061	69,763	154,560	21,990	50,769	60,452
2,193,596	4,125,966	6,934,137	384,350	570,180	2,246,746
16,582,884	30,705,656	33,380,511	5,047,515	13,941,001	25,982,086
76,268	108,038	77,139	15,451	59,914	464,665
165,309	222,702	486,481	196,993	358,265	352,186
407,619	631,102	870,873	306,703	565,924	1,092,503
63,984,654	98,325,948	145,068,459	24,860,767	60,301,439	104,811,931

Dlouhodobý majetek tržby z prodeje

1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
2,764,914	47,798	85,213	265,561	330,739	60,785
2,406,872	6,671	12,363	19,400	27,364	1,850
2,384,567	2,814	79,553	92,003	86,090	13,948
2,638,984	26,815	22,941	52,231	199,234	10,283
1,577,212	6,773	17,157	20,270	68,452	368
730,545	6,042	8,640	8,661	13,023	1,008
5,617,519	758	3,763	36,215	84,398	1,876
139,317	372	837	1,030	4,875	182
8,594,058	22,262	115,234	82,702	341,708	13,700
1,506,673	1,107	7,168	8,485	16,360	4,517
5,704,779	20,287	81,799	146,376	160,644	36,307
2,230,132	1,258	73,145	103,715	236,877	46,738
4,915,872	18,171	40,626	132,736	75,253	28,241
3,931,077	18,686	35,048	105,711	76,762	5,149
7,485,826	589	7,655	20,148	12,726	11,286
5,785,878	9,985	18,008	33,246	113,475	186,686
4,078,692	79,817	71,019	198,058	133,319	55,112
33,006,070	670,200	1,599,239	1,919,348	3,537,931	647,981
535,084	46,755	59,229	64,702	125,704	142,482
1,361,177	4,902	33,056	46,552	78,682	6,477
852,615	10,911	67,803	117,885	134,258	30,920
93,883,016	951,123	2,365,857	3,215,400	5,550,201	1,248,978
20,822,755	325,657	337,176	387,174	550,130	297,283
20,822,755	325,657	337,176	387,174	550,130	297,283
513,894	7,631	26,232	31,098	59,925	12,213
451,638	3,669	14,182	24,480	34,705	3,641
965,532	11,300	40,414	55,578	94,630	15,854
118,078,175	1,294,751	2,755,810	3,677,552	6,222,324	1,563,965
1,065,141	4,811	6,240	56,321	25,256	47,749
1,319,292	215,961	255,370	377,829	387,329	27,836
2,488,073	253,283	261,610	475,792	412,585	75,624
2,084,450	224,694	717,192	1,290,690	1,985,698	569,600
2,778,654	50,072	183,700	350,039	1,086,451	148,759
6,596,345	23,513	49,913	101,487	171,089	17,012
11,459,449	298,279	950,805	1,742,216	3,243,238	735,371
1,824,490	13,456	57,820	99,289	157,242	53,878
2,089,875	116,856	28,502	54,711	57,739	2,467

4,572,590	133,864	88,479	157,015	218,152	57,316
161,946	578	540	582	589	19
365,279	25,049	44,803	6,066	146,645	9,229
792,880	537	7,500	7,593	19,005	524
14,069,710	19,797	37,815	130,729	103,713	16,344
1,102,000	4,755	34,658	116,857	96,086	2,690
224,351	581	637	927	770	104
17,146,647	26,083	871,477	1,047,112	1,011,068	19,662
3,214,829	351,957	65,754	364,220	1,620,389	623,531
3,214,829	351,957	65,754	364,220	1,620,389	623,531
80,035	671	827	1,059	2,678	5
68,080	980	6,045	6,448	70,023	0
430,458	5,451	11,753	16,031	114,843	221
1,798,032	341,684	2,645,361	3,139,065	6,160,309	152,812
40,409	10,542	1,227	357	2,272	0
2,084,019	356,624	2,695,460	3,352,004	6,330,881	152,813
39,273,271	1,197,307	4,728,531	6,684,664	12,685,215	1,598,143
322,214	321	547	312	4,465	748
712,684	69,608	72,990	77,062	79,174	1,609
1,435,725	69,929	81,382	93,153	105,145	6,254
164,040,157	2,863,068	7,912,545	11,196,722	19,756,009	3,304,771

			Budovy a stavby pořízení		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
130,278	242,234	347,882	70,501	302,017	719,173
12,396	19,681	23,255	242,725	497,342	832,959
51,306	79,033	105,300	21,059	70,892	170,043
29,424	41,601	55,074	76,549	150,838	202,215
629	1,454	5,308	21,458	195,435	290,290
6,501	7,862	6,358	34,852	36,367	46,526
3,215	4,620	7,338	53,594	111,127	163,970
700	1,553	2,379	1,625	8,383	15,971
53,291	54,269	122,612	67,858	4,547,208	5,635,905
6,315	13,772	19,006	67,383	229,530	313,037
86,254	277,669	314,233	127,793	287,460	460,412
252,436	261,964	289,498	64,616	222,768	374,504
38,750	63,144	65,337	84,964	173,345	329,159
18,285	37,262	55,779	159,386	410,038	747,792
78,707	139,986	123,397	57,535	184,099	199,490
504,301	536,983	573,776	330,725	458,446	456,447
106,596	45,507	157,093	193,699	549,279	715,671
1,516,594	2,069,588	2,879,984	1,028,771	1,562,969	2,423,106
362,430	169,845	172,698	3,451	25,077	156,204
26,444	36,329	73,758	1,014	31,306	40,807
115,829	99,807	128,062	13,314	355,695	350,978
3,346,077	4,031,267	5,252,369	2,414,673	9,623,119	13,119,980
324,897	99,544	128,834	1,594,091	4,107,478	5,405,119
324,897	99,544	128,834	1,594,091	4,107,478	5,405,119
35,378	33,758	31,873	52,105	489,023	1,271,192
5,983	56,070	18,065	22,250	93,781	141,829
41,361	89,828	49,938	74,355	582,804	1,413,021
3,724,731	4,240,320	5,454,397	4,325,844	14,810,743	20,771,079
52,427	145,495	186,328	760	0	3,158
92,760	120,356	181,717	22,625	30,581	56,306
149,452	270,737	441,450	23,385	30,581	59,464
1,135,872	968,640	1,377,272	812	1,213	27,633
476,055	925,110	1,261,719	153,440	1,219,704	1,321,036
42,973	149,188	340,910	312,897	480,960	1,694,115
1,654,900	2,042,937	2,979,900	467,149	1,701,877	3,042,784
65,174	85,040	91,123	307,560	419,669	901,650
13,137	16,677	41,662	59,576	365,057	501,076

80,168	103,380	133,931	383,832	785,286	1,408,273
79	1,641	7,368	11,060	12,511	7,069
26,244	40,585	89,405	14,607	38,204	45,563
698	805	131,345	128	568	1,523
786,984	796,528	842,002	170,259	278,428	484,370
92,053	93,294	99,959	9,731	22,897	112,567
661	3,767	1,214	1,867	2,860	3,148
880,795	896,529	1,075,212	181,985	307,820	605,403
1,681,224	2,149,521	6,601,367	199,230	462,190	771,738
1,681,224	2,149,521	6,601,367	199,230	462,190	771,738
3,696	9,955	10,005	0	0	0
21	21	27	893	1,425	124,042
9,342	11,077	21,369	3,556	4,661	147,927
354,401	1,382,791	691,056	87	617	16,421
48	1,921	2,289	481	481	737
354,669	1,530,898	859,027	1,137	2,991	25,396
4,687,341	6,774,928	11,760,212	1,251,496	3,303,030	6,047,084
959	2,513	4,745	4,431	35,626	58,537
22,084	39,761	47,818	7,352	19,882	30,987
30,837	50,984	62,423	14,332	55,508	119,294
8,722,639	11,579,203	18,066,364	5,685,559	18,501,879	27,716,094

					Budovy a stavby
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
924,320	67,490	307,097	853,397	1,408,714	11,020
1,025,225	79,471	145,356	496,527	850,790	78
206,715	98,532	174,444	223,425	388,612	0
422,099	52,646	257,024	522,370	572,418	1,673
402,120	8,825	45,525	118,985	480,286	0
56,822	9,631	112,445	134,140	117,165	0
229,013	49,845	284,752	649,761	1,160,253	0
51,160	3,060	6,496	14,862	15,969	0
7,503,378	962,721	2,362,762	3,599,666	5,056,137	2,050
546,332	91,490	178,037	251,925	368,891	0
737,438	342,202	598,448	1,192,489	1,395,466	0
477,352	31,970	156,337	316,030	390,625	40
541,932	76,969	247,820	533,257	918,586	16
839,321	277,486	548,847	637,643	926,627	3,743
596,145	111,224	431,056	600,044	886,682	0
709,804	134,915	234,142	523,321	931,994	5,189
1,022,115	474,113	334,290	427,390	636,865	204
3,816,488	598,892	2,163,508	2,922,395	4,209,053	3,542
136,473	41,169	63,773	89,951	169,386	38,133
101,719	35,954	101,835	385,464	495,071	0
378,264	14,573	379,289	380,933	422,160	1,574
18,816,947	3,423,228	8,701,721	13,665,418	19,581,590	56,165
10,439,197	1,084,448	3,241,247	7,956,027	14,467,942	271,139
10,439,197	1,084,448	3,241,247	7,956,027	14,467,942	271,139
2,394,930	159,956	265,197	294,491	221,329	445
197,775	19,140	24,389	116,263	39,492	1
2,592,705	179,096	289,586	410,754	260,821	446
32,874,074	4,766,242	12,377,910	22,528,726	35,161,143	327,828
35,541	4,669	3,083	15,894	22,380	106
50,890	2,110	20,111	29,176	156,633	172,223
86,431	6,779	23,248	45,247	202,169	172,329
93,073	2,835	9,610	11,909	53,051	0
1,683,292	16,449	79,313	227,729	616,501	10,650
1,830,297	354,649	1,308,116	2,973,930	3,243,457	6,288
3,606,662	373,933	1,397,039	3,213,569	3,913,009	16,938
635,818	82,290	265,713	455,527	866,726	0
836,315	3,292	82,371	462,102	798,799	7,529

1,475,282	85,582	350,104	919,671	1,669,167	8,294
51,989	0	6,290	28,540	116,198	0
145,378	19,879	61,579	114,810	244,094	62
1,266	242	245	646	5,731	0
339,464	42,196	176,975	525,611	872,013	10
19,144	10,628	11,644	18,471	59,322	0
8,541	31	319	1,450	3,835	0
375,996	54,379	202,394	547,577	1,167,060	10
1,324,601	555,386	1,386,085	1,747,527	2,541,510	314,514
1,324,601	555,386	1,386,085	1,747,527	2,541,510	314,514
6,191	0	799	3,744	6,021	0
25,192	1,889	4,372	11,389	17,340	0
51,020	4,448	27,152	48,003	79,385	0
3,227	75	1,251	1,251	97,561	0
12,053	48	351	186	130	0
24,436	123	1,602	8,842	100,041	0
7,003,375	1,093,730	3,425,956	6,599,998	9,714,266	339,818
17,618	1,767	12,711	237,282	26,578	0
69,493	29,547	70,916	111,339	168,058	16,490
87,272	32,067	88,485	377,835	254,939	16,490
40,975,472	5,966,309	16,222,695	30,405,203	46,741,232	867,485

tržby z prodeje

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
34,086	79,895	104,803	19,137	44,646	65,976
100	3,427	122	200	200	200
1,568	21	12,873	0	16,089	16,156
3,199	3,205	4,739	1	171	172
0	0	30,208	39	39	39
0	0	0	29	665	665
0	0	52	0	0	0
0	0	3,073	0	0	1
7,130	10,005	13,107	570	3,394	6,696
0	45	1,500	3,450	3,600	9,044
110	110	235	1,200	1,240	2,199
25,912	26,676	39,173	0	86,175	86,151
6,444	73,429	13,091	684	684	1,942
3,821	55,137	4,251	7	266	8,895
19	45	67	0	0	6,250
5,189	5,608	5,734	5	415	415
217	9,772	12,582	551	641	272
17,643	35,673	159,749	12,336	43,261	43,261
38,133	38,133	40,446	0	0	5,000
1,150	1,150	2,343	0	0	0
1,574	1,574	1,635	0	52,476	52,476
123,350	271,829	367,339	18,871	209,116	239,633
277,250	302,681	420,897	30,839	50,223	53,656
277,250	302,681	420,897	30,839	50,223	53,656
13,043	14,163	31,522	5,963	18,814	22,680
3	8	31	1	9	9,207
13,046	14,171	31,553	5,964	18,823	31,887
413,747	592,108	819,910	55,874	278,363	325,376
0	2,788	6,438	13,615	14,976	15,176
177,121	203,455	221,938	17	4,939	9,390
177,121	206,243	228,376	13,632	23,963	28,909
145,592	145,592	291,298	166,807	166,807	2
17,498	111,893	61,047	65,436	76,813	128,931
14,711	14,943	82,312	2,298	7,511	60,561
177,801	272,428	434,657	234,541	251,131	189,494
0	0	0	0	0	0
0	0	2,057	0	0	0

0	0	2,057	0	0	0
0	0	0	0	0	0
62	5,062	6,138	2,141	6,141	6,141
0	0	0	0	0	0
77	39,950	11,613	0	668,784	668,836
0	579	0	5	323	323
0	0	0	0	0	0
77	40,529	11,613	5	669,107	669,159
53,456	329,909	1,469,968	575,798	1,559,906	1,878,541
53,456	329,909	1,469,968	575,798	1,559,906	1,878,541
0	0	0	0	0	0
0	0	52,169	0	0	0
0	0	79,679	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	22,310	1	0	0	0
231,396	670,239	2,004,114	812,485	2,486,285	2,743,335
0	0	3,897	0	0	0
16,490	16,490	16,490	0	0	0
16,490	16,490	22,429	0	0	0
872,839	1,564,975	3,179,632	901,128	2,833,256	3,163,597

	DP pořizení				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
75,341	59,883	145,342	250,825	428,174	73,096
657	2,899	34,105	46,353	98,186	5,211
19,156	14,714	59,285	107,389	124,022	39,729
173	2,823	6,314	13,257	32,380	0
39	2,140	8,342	12,497	18,962	6,920
617	266	25,748	35,493	72,733	19,318
70	841	7,660	9,744	46,123	3,076
0	1,931	3,681	4,053	6,452	0
22,201	18,146	69,057	54,469	130,321	55,418
9,044	4,708	8,112	10,411	14,435	2,798
459	50,521	97,776	143,890	162,763	17,385
93,797	2,798	44,097	93,043	116,677	34,293
1,965	10,099	29,149	54,520	117,259	29,895
8,908	14,994	44,221	64,036	91,450	14,406
0	3,547	8,520	10,436	18,368	6,954
546	4,978	15,000	32,348	51,800	5,873
574	14,432	34,562	81,825	93,220	12,275
63,062	450,557	899,607	1,237,601	2,178,811	457,952
5,000	3,751	16,809	22,734	51,822	3,044
1	0	5,305	17,365	12,741	5,478
66,376	87,785	146,949	190,107	357,057	55,325
293,411	691,694	1,533,307	2,201,699	3,703,491	773,676
66,331	82,665	199,780	303,766	608,011	60,500
66,331	82,665	199,780	303,766	608,011	60,500
22,208	11,292	60,255	130,375	227,257	32,247
13	82,936	157,614	215,061	363,738	73,820
22,221	94,228	217,869	345,436	590,995	106,067
382,619	871,486	1,985,061	2,897,254	5,000,683	945,454
31,713	15,688	48,980	71,241	142,701	18,988
11,199	76,118	282,366	356,992	508,838	63,728
49,205	101,091	331,346	468,471	651,539	82,716
2	458,875	1,093,691	1,868,012	2,152,750	591,917
129,188	46,060	206,579	297,953	531,680	60,694
170,499	29,479	61,194	206,962	188,028	61,855
299,689	534,414	1,361,464	2,372,927	2,872,458	714,466
0	33,599	67,341	898,666	495,638	213,646
6,186	7,750	208,294	337,285	424,573	14,747

6,186	42,012	298,087	1,426,987	953,326	229,523
0	0	0	0	0	0
8,741	0	0	0	0	0
0	655	2,804	3,943	7,291	0
668,836	13,460	20,859	32,780	65,330	14,566
323	6,637	42,552	49,350	58,787	2,928
0	820	820	1,055	2,138	3,007
669,159	21,572	72,135	95,473	155,652	20,999
5,090,749	7,501	8,691	13,944	23,441	2,660
5,090,749	7,501	8,691	13,944	23,441	2,660
22	5,466	22,910	26,127	33,853	291
0	432	429	14,401	21,906	0
22	5,898	23,340	50,683	76,902	293
39	1,328,028	2,000,230	3,799,609	5,961,563	347,658
0	7,412	0	290	7,970	0
3,194	1,354,621	2,038,485	3,879,240	6,024,832	347,869
6,077,740	1,966,018	3,802,202	7,839,254	10,106,611	1,315,810
0	3,773	7,061	2,819	10,330	2,340
0	1	2	405	3,865	1,872
0	3,774	7,085	3,246	14,217	4,212
6,584,904	3,002,252	6,271,035	11,459,051	16,201,223	2,421,288

			DP tržby z prodeje		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
157,504	301,317	326,998	3,771	12,134	17,195
32,956	48,490	59,581	2,854	8,273	9,029
77,751	108,960	220,730	1,840	18,891	17,571
14,739	21,182	30,361	3,493	3,805	4,220
14,774	22,516	28,513	41	41	309
32,686	35,929	33,463	0	34	55
44,126	44,857	59,404	64	884	1,595
6,796	8,059	6,261	359	611	751
91,357	116,576	145,069	1,738	6,437	6,912
6,020	7,953	10,301	733	2,009	2,988
88,632	129,711	132,781	3,279	7,150	11,985
50,028	87,199	143,519	621	9,829	19,300
60,735	83,187	82,570	1,855	14,837	13,767
31,931	51,404	68,828	526	3,749	6,507
13,415	17,017	11,143	215	1,165	923
13,380	14,578	36,548	385	2,986	14,391
29,936	47,356	156,187	2,587	6,184	16,231
968,530	1,528,796	2,079,283	500,886	914,860	1,170,113
14,553	25,871	31,672	7,157	11,104	12,409
8,181	16,722	22,377	0	262	1,707
99,511	90,599	159,751	5,837	33,012	46,833
1,670,837	2,462,707	3,466,809	533,944	1,042,553	1,353,772
193,662	305,227	474,653	8,346	22,775	44,873
193,662	305,227	474,653	8,346	22,775	44,873
125,481	118,362	110,067	1,079	5,967	7,487
137,017	184,294	195,357	2,791	9,938	12,964
262,498	302,656	305,424	3,870	15,905	20,451
2,159,955	3,119,081	4,306,468	549,014	1,089,506	1,428,125
24,387	164,269	252,519	3,618	4,303	11,744
193,539	325,934	477,654	21,762	30,570	36,941
222,817	496,095	758,415	57,891	34,873	87,706
1,188,019	1,224,836	1,555,497	223,971	569,054	1,075,041
146,472	247,453	418,943	13,656	28,844	34,983
167,210	237,186	376,760	13,161	26,830	76,370
1,501,701	1,709,475	2,351,200	250,788	624,728	1,186,394
244,037	404,449	746,756	13,456	19,986	57,695
52,273	227,531	276,554	1,502	4,387	8,116

315,778	1,180,388	1,590,315	17,726	25,539	67,769
0	928	2,707	0	0	0
0	928	2,707	0	0	0
0	0	1,685	484	1,513	1,513
33,829	50,760	51,308	570	981	0
1,859	2,512	6,483	4,246	10,582	15,965
3,007	3,007	3,007	0	50	50
54,614	59,391	84,542	5,713	13,599	18,136
6,668	12,268	23,819	369	2,278	5,611
6,668	12,268	23,819	369	2,278	5,611
3,062	6,546	12,960	671	827	874
1,475	21,894	23,280	777	962	1,223
54,849	68,816	105,963	1,560	2,202	5,217
497,693	1,953,068	1,672,383	341,677	2,632,232	3,118,917
176	5,221	5,807	944	0	0
510,130	2,050,165	1,762,236	346,498	2,674,562	3,165,361
2,443,740	5,081,430	5,920,781	622,654	3,342,908	4,448,488
12,524	25,210	43,146	297	314	53
11,903	7,200	8,114	891	1,220	2,097
24,427	33,168	60,601	1,188	3,576	4,864
5,008,443	9,031,091	11,373,264	1,234,518	4,482,996	5,986,378

					Stroje pořízení
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
46,765	21,568	28,945	36,075	47,222	32,525
13,828	942	5,109	4,821	8,541	64,888
27,854	5,149	8,517	14,278	16,750	110,645
9,376	2,043	2,888	6,041	7,646	377,713
427	89	339	782	1,134	153,764
1,853	381	874	1,159	1,171	31,674
1,671	146	632	1,170	1,586	264,363
1,300	169	541	730	578	11,466
12,417	849	23,342	9,018	12,265	528,846
3,708	551	745	2,346	2,710	131,338
12,785	1,246	7,756	11,089	15,374	558,707
25,378	1,675	74,834	77,735	78,613	488,028
29,357	3,499	4,975	6,263	6,797	561,835
8,558	2,917	4,439	6,697	8,444	443,265
4,271	1,332	1,924	2,119	1,508	80,967
8,991	553	11,017	11,064	37,072	1,147,694
12,581	6,718	5,965	7,242	11,380	1,102,759
1,714,520	365,104	1,052,807	1,450,075	1,876,155	3,401,942
15,860	2,387	2,399	2,837	4,544	143,788
4,324	4,128	5,022	6,901	7,568	54,161
68,812	30,872	47,244	34,098	35,899	111,227
1,971,892	431,297	1,261,299	1,658,187	2,134,100	9,809,182
63,626	245,595	250,268	16,799	23,315	2,023,576
63,626	245,595	250,268	16,799	23,315	2,023,576
18,129	2,863	11,050	6,475	6,240	24,647
21,064	1,160	3,853	17,164	14,184	66,969
39,193	4,023	14,903	23,639	20,424	91,616
2,088,539	681,857	1,531,579	1,703,446	2,186,379	11,989,262
10,639	1,263	1,969	11,984	18,430	41,450
48,930	7,495	25,303	39,169	85,870	51,116
59,569	8,797	27,484	51,691	129,394	92,566
1,689,422	399,289	935,808	934,500	1,366,768	71,651
91,193	11,329	27,019	40,920	79,552	130,086
67,342	6,760	21,720	47,353	43,564	342,670
1,847,958	417,378	984,547	1,022,773	1,489,884	544,407
80,918	19,149	30,441	50,304	56,370	3,305
7,882	779	3,847	7,095	21,570	6,450

91,931	20,899	35,606	58,804	78,830	19,036
33	0	8	1,275	2,981	458
33	0	8	1,275	2,981	13,485
3,027	431	431	431	1,355	14,818
610	0	585	1,591	1,700	1,471,816
20,169	2,579	3,900	4,697	7,269	79,269
100	0	455	764	776	97,771
24,439	3,010	5,747	8,211	11,269	1,668,706
5,197	455	1,184	3,433	6,556	24,777
5,197	455	1,184	3,433	6,556	24,777
2,531	0	885	7,080	6,963	1,068
3,280	0	0	0	0	5,828
10,962	2	5,468	7,201	15,722	31,683
5,929,202	149,513	351,005	1,373,464	681,280	686
1,402	0	39	1,772	2,105	22,345
5,952,023	149,513	351,255	1,379,012	692,448	59,670
7,932,543	591,258	1,383,814	2,480,708	2,297,691	2,361,764
536	621	789	2,353	4,310	7,946
1,880	421	745	449	545	43,113
6,821	1,899	2,660	4,793	7,927	52,987
10,134,237	1,305,379	2,974,482	4,276,714	4,668,614	14,529,104

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17

70,976	156,444	155,909	31,251	103,710	168,828
550,166	1,107,242	1,623,717	162,916	629,950	1,012,176
359,660	744,900	957,718	264,794	442,905	882,003
559,952	897,324	1,048,143	459,690	1,081,133	1,477,225
247,252	413,035	517,615	356,641	480,693	413,259
82,780	143,942	252,486	207,991	401,241	578,048
622,937	1,137,876	1,428,837	138,014	1,020,294	2,897,298
17,545	40,178	112,387	8,013	20,086	39,199
1,269,621	1,884,648	2,876,159	737,358	1,363,754	1,858,618
439,619	650,024	1,191,347	126,815	322,747	658,674
1,188,742	2,059,480	3,279,028	719,029	1,914,183	2,988,783
1,414,349	2,237,596	3,496,731	177,943	610,364	1,204,115
1,180,136	1,790,365	2,993,962	665,815	1,241,157	2,211,072
1,116,853	1,843,754	2,692,557	750,491	1,207,196	1,597,149
272,921	473,917	843,427	399,647	1,400,135	2,249,086
1,629,237	2,221,659	3,136,646	1,120,476	1,804,533	3,106,856
2,118,812	2,906,327	3,890,690	1,020,669	1,611,375	2,180,505
8,113,506	13,259,335	25,759,698	2,879,110	8,336,249	12,658,138
200,119	276,951	582,490	155,237	228,802	237,793
143,227	274,373	520,475	89,218	357,870	532,478
225,678	267,201	452,324	54,029	141,790	156,563
21,751,452	34,340,228	57,697,384	10,607,266	24,321,833	38,558,216
4,825,503	2,580,624	4,754,621	1,049,305	1,648,569	3,020,701
4,825,503	2,580,624	4,754,621	1,049,305	1,648,569	3,020,701
179,217	279,514	578,770	28,100	89,915	109,237
99,177	111,432	160,732	77,238	190,109	274,603
278,394	390,946	739,502	105,338	280,024	383,840
27,405,515	38,419,040	64,815,224	11,924,824	26,880,376	42,974,933
62,653	111,272	116,562	8,638	82,064	108,064
393,632	695,170	906,934	69,656	308,546	520,267
456,285	828,858	1,023,496	78,426	395,257	633,977
164,235	253,204	421,525	76,437	246,448	327,084
422,478	719,348	1,376,636	227,844	666,791	887,227
657,557	1,106,735	2,409,876	489,821	1,319,177	2,473,278
1,244,270	2,079,287	4,208,036	794,102	2,232,416	3,687,590
15,314	89,100	202,021	7,894	39,611	82,384
691,271	296,981	346,958	97,000	214,412	331,302

708,500	397,244	574,417	105,224	261,390	437,750
4,119	7,335	94,994	4,242	6,327	20,155
33,754	96,435	186,978	18,513	60,022	75,224
36,302	54,074	111,037	41,520	59,968	78,875
2,410,975	4,758,900	3,027,358	385,484	2,437,209	4,005,087
179,390	284,634	416,463	79,680	148,568	184,331
152,431	231,551	258,035	23,419	42,827	205,297
2,821,724	5,401,092	4,008,738	544,786	2,738,820	4,505,867
32,412	42,343	68,132	11,224	37,880	110,491
32,412	42,343	68,132	11,224	37,880	110,491
2,531	9,024	8,528	6,493	17,821	32,674
8,727	25,909	12,573	99	7,082	10,337
49,437	178,386	187,375	16,550	389,320	176,414
34,835	44,836	657,155	330	680	1,055
19,342	27,291	81,650	12,758	28,908	27,585
123,989	174,547	825,633	17,448	35,988	137,300
5,014,087	8,369,334	10,059,308	1,507,847	5,755,836	9,130,635
31,628	36,614	42,538	9,437	31,211	200,667
85,097	122,115	236,042	83,662	145,487	219,994
281,279	423,858	581,595	182,966	317,889	661,827
33,228,142	48,197,534	76,635,533	13,725,315	33,453,069	53,570,200

Stroje tržby z prodeje					
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
289,111	22	5,625	7,548	8,540	642
1,308,671	1,667	1,934	3,341	8,122	463
1,718,495	974	57,074	67,179	41,776	8,534
1,912,811	21,649	15,937	43,285	49,704	8,239
1,065,047	6,732	17,116	19,961	33,358	240
551,329	6,042	8,606	8,606	11,170	596
4,353,877	632	2,798	15,470	82,353	1,522
66,369	13	226	279	470	13
3,169,070	13,250	86,779	43,828	287,998	7,444
1,044,608	374	5,159	5,452	11,087	516
4,119,448	13,271	16,169	68,760	52,930	33,855
1,632,663	597	16,265	27,137	147,454	44,734
3,726,212	16,298	17,494	16,872	27,122	23,905
2,879,537	13,553	26,618	41,974	62,801	2,225
4,039,125	374	6,411	19,107	8,285	9,954
4,351,282	3,209	4,793	10,863	88,233	186,106
3,085,518	77,015	64,580	84,155	107,829	47,838
24,027,062	156,488	571,132	614,868	1,478,054	263,333
298,672	1,465	4,492	8,660	69,284	2,095
752,676	4,902	31,644	43,695	71,963	2,349
263,399	3,500	33,217	69,093	62,576	48
63,810,217	340,629	994,503	1,218,117	2,714,543	647,774
5,313,192	10,593	5,473	19,358	22,034	12,639
5,313,192	10,593	5,473	19,358	22,034	12,639
118,952	1,166	1,283	2,974	2,453	1,842
183,059	867	4,231	11,497	13,600	2,480
302,011	2,033	5,514	14,471	16,053	4,322
70,734,091	354,923	1,007,424	1,255,288	2,760,752	665,197
160,352	1,087	1,937	31,789	3,363	1,872
634,291	9,665	33,004	107,194	94,180	15,444
845,609	10,752	34,941	139,190	97,543	17,316
435,369	723	2,546	3,955	4,977	3,504
1,418,398	10,319	111,049	181,578	866,423	51,929
2,490,025	1,927	3,283	5,026	13,383	1,761
4,343,791	12,969	116,878	190,559	884,784	57,194
165,575	0	475	3,817	1,003	18
662,831	107,588	519	761	608	901

886,866	107,588	1,985	5,589	1,650	919
40,992	578	540	582	556	19
106,561	24,987	44,741	1,004	140,474	2,582
126,461	53	1,651	1,744	3,306	93
6,844,306	19,217	36,757	90,055	88,109	16,344
298,663	509	8,947	9,771	75,917	106
107,158	581	587	877	670	104
7,636,362	20,360	47,961	102,470	168,588	16,647
113,582	6	92	320	1,460	1,060
113,582	6	92	320	1,460	1,060
47,286	0	0	185	97	5
24,410	203	193	335	4,726	0
216,138	691	1,401	2,664	8,644	219
27,868	7	13,129	20,148	231,107	3,299
25,467	9,598	1,227	357	869	0
196,093	10,126	20,898	158,333	378,855	3,300
13,499,392	176,727	233,956	460,939	1,584,455	81,920
238,570	24	233	259	32	127
286,323	764	3,817	7,012	9,341	1,188
850,732	788	9,853	20,336	22,260	4,355
86,218,935	543,212	1,291,799	1,883,300	4,473,551	769,431

			Pozemky pořízené		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
12,157	19,473	10,105	19,444	32,812	147,255
3,849	9,316	11,946	7,811	11,309	69,707
18,784	25,808	42,569	0	366	1,788
26,365	35,388	45,986	434	8,396	8,475
251	631	4,133	47	117	1,488
3,447	4,520	3,060	0	0	4,818
2,375	3,242	5,439	0	0	0
159	812	1,801	0	0	0
16,244	17,872	45,628	489	1,055	511
970	1,176	1,446	0	0	0
76,957	263,822	298,325	528	4,003	9,484
72,543	75,010	94,955	0	47,026	50,782
32,908	49,254	50,900	13,073	28,415	36,874
12,849	20,379	37,125	13	107	445
76,783	131,617	121,869	9,491	9,498	15,777
492,867	525,461	536,027	78	111	4,491
34,615	37,312	143,580	847	1,418	7,149
420,102	576,224	909,372	21,418	36,311	41,825
3,005	4,510	5,464	7,076	7,076	7,076
21,422	29,422	66,177	0	1,361	17,080
12,463	9,579	22,100	0	0	7
1,408,142	1,894,519	2,523,010	53,495	145,260	208,072
10,119	14,551	21,867	91,905	21,080	47,448
10,119	14,551	21,867	91,905	21,080	47,448
488	1,308	759	4,448	15,602	42,783
2,120	6,168	3,667	18	1,074	1,312
2,608	7,476	4,426	4,466	16,676	44,095
1,424,719	1,925,863	2,561,249	157,677	194,325	369,323
4,349	11,188	10,913	3,380	3,622	3,530
54,432	60,495	55,772	80	683	7,471
58,786	71,688	108,426	3,460	4,305	11,631
4,257	5,138	10,502	0	0	22,352
334,027	370,056	656,504	0	25,899	24,370
4,013	20,431	89,037	113,793	114,100	414,364
342,297	395,625	756,043	113,793	139,999	461,086
22	25	41	0	313	506
8,589	8,881	9,407	0	245	21,833

9,150	9,164	9,704	0	558	22,339
19	311	4,332	0	0	0
15,537	28,608	73,122	0	0	0
267	374	129,990	0	0	0
91,627	98,951	143,396	0	104	107
87,830	88,274	92,367	0	0	0
206	3,003	438	0	0	0
179,953	190,618	366,714	0	104	107

1,782	1,875	4,996	656,080	658,744	706,195
1,782	1,875	4,996	656,080	658,744	706,195

2,715	2,779	2,924	0	47,646	47,646
21	21	27	0	0	10

3,705	3,779	4,882	0	47,646	47,656
3,396	9,327	9,737	0	84	84

9	149	184	0	0	0
3,414	151,886	163,218	0	84	84
555,838	781,555	1,378,679	769,873	847,134	1,237,467

170	160	435	0	0	0
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21,339	39,312	47,273	0	0	0
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28,177	46,191	54,496	0	0	2,500
2,079,677	2,844,770	4,112,955	950,454	1,078,577	1,768,176

					Pozemky tržby z
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
102,263	17,491	95,512	264,237	543,953	32,985
83,166	3,696	35,663	122,488	140,018	2,064
12,424	1,226	19,714	22,547	36,838	0
37,505	401	8,131	9,492	10,257	0
927	762	1,845	1,853	1,853	0
0	13	4,877	8,185	28,430	0
2,108	208	208	635	698	62
3,710	0	0	32	0	0
5,526	2,042	4,192	56,004	56,236	5,224
0	0	0	0	0	0
8,315	250	5,534	6,994	6,344	0
54,118	112	641	2,303	39,673	0
50,441	33	38	12,921	13,432	2
1,945	871	891	896	6,795	864
9,594	0	0	0	150	0
32,859	61	24,900	17,308	42,304	134
16,699	42	2,566	12,413	16,009	10
68,854	2,797	2,909	86,738	92,676	377
14,484	0	1,635	2,486	2,615	0
4,095	30,999	43,477	61,513	36,782	0
392	0	0	7	399	0
323,997	39,818	121,559	302,329	391,491	6,673
90,192	51,706	75,199	67,375	94,869	35,579
90,192	51,706	75,199	67,375	94,869	35,579
314,689	7,195	13,749	10,415	270	4,941
6,333	1,251	458	3,058	1,175	10
321,022	8,446	14,207	13,473	1,445	4,951
818,377	103,666	246,629	505,665	627,823	49,267
3,448	130	130	264,715	562,606	0
697	0	1,179	1,980	4,832	12,311
4,145	130	1,309	266,695	568,447	12,311
0	283	409	0	0	0
44,608	564	5,442	13,125	56,546	13,447
195,496	111,180	180,445	312,828	340,313	2,137
240,104	112,027	186,296	325,953	396,859	15,584
2,133	492	557	1,272	5,167	0
2,263	4,103	5,007	5,360	5,360	237

4,416	4,595	5,564	6,632	10,527	256
0	0	0	0	37	0
0	0	0	0	37	0
0	0	0	0	0	0
0	0	2	2	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	2	2	0	0
734,908	13,652	106,771	173,199	520,083	37,068
734,908	13,652	106,771	173,199	520,083	37,068
47,646	0	5	5	5	0
11,455	0	0	0	0	0
59,101	0	5	5	5	3,200
168	0	0	0	0	0
0	0	6	0	0	0
168	0	6	0	0	0
1,038,697	130,274	298,644	505,791	927,511	56,108
0	503	0	0	0	0
425	252	266	266	11,976	51,463
425	3,819	266	380	12,090	51,463
1,963,908	255,380	642,359	1,542,768	2,679,824	202,134

prodeje

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
32,197	157,365	162,418	17,523	34,692	92,733
1,918	3,465	5,024	245	3,238	5,344
2,020	7,232	3,588	265	7,916	22,791
0	1,520	414	0	0	0
0	0	525	1	1	2
0	0	0	2	1,514	1,517
81	19,150	297	208	208	208
0	0	32	0	0	10
13,775	20,844	25,948	4,837	10,310	20,680
0	0	0	0	1,000	1,206
54,619	61,756	90,929	0	294	523
21,139	29,602	24,862	329	18,884	23,068
1,850	28,668	5,683	84	114	5,614
860	2,093	1,093	0	731	791
60	73	102	0	0	0
3,926	1,245	8,251	21	2	43
39	87,900	314	5	2,472	611
378	1,719	1,700	6,798	14	25
5,500	5,500	114	0	219,026	19,498
0	0	52	0	0	6
0	4	1,229	0	0	4
104,247	267,309	165,133	12,551	262,485	96,597
31,678	20,261	42,505	8,210	13,929	14,179
31,678	20,261	42,505	8,210	13,929	14,179
5,939	6,388	7,337	1,545	5,026	3,295
10	10	11	0	0	23,530
5,949	6,398	7,348	1,545	5,026	26,825
143,792	297,433	220,010	22,551	284,679	142,945
0	9,999	4,816	30,999	31,133	107,147
14,614	29,655	22,220	4,880	8,086	11,302
14,614	42,068	27,036	35,879	39,219	118,449
0	66,102	0	0	29,000	29,000
15,600	19,954	40,239	20,065	38,196	385,183
5,089	5,148	8,051	6,193	9,729	20,842
20,689	91,204	48,290	26,258	76,925	435,025
37,359	37,777	75,321	34,711	34,711	34,711
23,596	45,834	47,192	787	701	701

60,955	83,611	122,513	35,498	35,412	35,412
0	0	0	0	0	0
0	0	0	4,506	4,506	4,506
0	0	0	0	0	0
0	724	0	0	25,778	26,940
7,480	7,480	0	0	0	0
0	0	0	0	0	0
7,480	8,204	0	0	25,778	26,940
9,928	28,380	143,763	46,218	118,352	265,673
9,928	28,380	143,763	46,218	118,352	265,673
0	0	0	0	97	97
4,890	4,890	9,780	0	0	0
8,150	8,150	15,440	0	97	97
0	0	0	0	0	0
0	0	0	0	0	0
0	6,000	0	0	0	0
107,202	225,549	330,007	112,480	261,070	767,652
0	0	0	0	0	0
51,463	51,463	51,463	0	0	0
51,463	51,463	53,635	0	0	0
349,268	773,878	793,105	188,433	619,659	1,121,780

	Pěst.celky pořízení				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
178,571	92	4,808	6,708	8,877	0
2,092	0	0	296	0	0
26,814	0	0	0	1	0
489	243	2,208	3,284	27,330	0
2	0	0	0	0	0
1,510	0	0	0	0	0
208	0	0	0	4	0
0	0	0	0	0	0
42,508	0	114	0	2	0
5,806	0	0	0	0	0
32	0	0	0	0	0
22,130	0	0	0	5	0
5,595	0	0	0	0	0
802	108	109	147	119	0
11	0	0	0	0	0
115	0	0	0	13	0
754	0	0	12,011	46	0
29,856	947	7,911	7,911	14,936	765
19,508	0	0	0	0	0
13	0	0	0	3	0
34	0	0	5	5	0
156,186	1,298	10,342	23,358	42,465	765
16,963	1,545	14,754	14,770	28,551	0
16,963	1,545	14,754	14,770	28,551	0
2,666	0	0	0	0	0
7	0	0	0	1,568	0
2,673	0	0	0	1,568	0
177,915	2,843	25,096	38,424	72,584	765
125,272	111	111	111	111	0
28,876	0	0	0	0	0
154,425	111	111	111	111	0
0	0	0	0	0	0
396,452	0	0	0	0	0
37,809	0	0	100	0	0
434,261	0	0	100	0	0
34,712	0	0	0	0	0
1,689	0	0	0	0	0

36,401	0	0	0	0	0	0
0	0	0	0	0	161	0
4,506	0	0	0	0	161	0
0	0	0	0	0	0	0
27,956	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
27,956	0	0	0	0	0	0
1,499,065	0	3	153	6	0	0
1,499,065	0	3	153	6	0	0
97	0	0	0	0	0	0
0	0	0	0	0	0	0
97	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
166	0	0	0	0	0	0
2,002,452	0	3	253	166	0	0
0	0	21	21	42	0	0
0	0	0	0	0	0	0
0	0	21	21	42	0	0
2,513,362	3,046	30,039	45,517	81,780	765	0

			Pěst.celky tržby z prodeje		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16

1,171 3,558 8,213 0 1,171 3,558

130 130 260 0 130 130

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0 0	0 0	0 0	0 0	0 0	0 0	0 0
0 0	0 0	0 0	0 0	0 0	0 0	0 0
0 0	0 0	0 0	0 0	0 0	0 0	0 0
0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0 2,127	0 5,601	0 9,926	0 765	0 2,127	0 5,601	0

					Dlouhodobý nehr
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16

8,213	1,915	9,840	27,977	36,643	10,438
260	0	0	0	20	15,187
0	0	0	0	0	1,579
0	0	0	0	640	42,524
0	0	0	0	0	548
0	0	0	0	0	466
0	0	0	0	0	4,354
0	0	0	0	0	2,316
0	0	0	0	0	12,593
0	0	0	0	0	30,134
0	0	0	0	0	14,048
0	0	0	0	0	3,046
0	69	69	69	69	626
0	0	0	0	0	11,568
0	0	0	0	0	35,887
0	0	0	0	0	77,193
0	0	0	47	673	39,896
889	410	410	0	410	344,050
0	0	0	0	0	10,552
0	0	0	0	0	345
0	0	3,646	3,646	3,646	9,302
889	479	4,125	3,762	5,438	644,590
503	0	358	358	358	152,594
503	0	358	358	358	152,594
0	0	0	0	0	8,975
0	0	0	0	0	2,404
0	0	0	0	0	11,379
1,652	479	4,483	4,120	5,816	823,749
0	0	0	0	0	91
61	0	0	0	0	0
61	0	0	0	0	91
0	0	0	0	0	1,111
0	0	0	0	0	14,531
0	0	0	0	0	80,593
0	0	0	0	0	96,235
0	0	0	0	0	1,602
0	0	0	0	0	5,448

0	0	0	0	0	0	12,340
0	0	0	0	0	0	46
0	0	0	0	0	0	1,672
0	0	0	0	0	0	2,385
0	0	0	0	0	0	946,428
0	0	0	0	0	0	28,153
0	0	0	0	0	0	432,614
0	0	0	0	0	0	1,411,713
0	0	0	0	0	0	3,519
0	0	0	0	0	0	3,519
0	0	0	0	0	0	2,732
0	0	0	0	0	0	305
0	0	0	0	0	0	3,499
0	0	0	0	0	0	17
0	0	0	0	0	0	12,159
0	0	0	0	0	0	13,051
0	0	0	0	0	0	1,542,029
0	0	0	0	0	0	192
0	0	0	0	0	0	13,745
0	0	0	0	0	0	14,121
9,926	2,394	14,323	32,097	42,459	2,390,429	

notný majetek pořízení

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
21,165	64,069	64,176	25,515	46,864	76,564
18,727	32,241	58,146	4,722	13,038	23,795
8,454	10,587	21,160	2,972	8,559	12,351
65,289	85,931	236,192	33,567	67,912	93,080
1,128	1,306	1,793	15	277	298
466	466	466	0	140	140
16,705	27,076	41,609	3,987	21,055	32,131
4,880	10,692	16,075	5,477	5,872	9,535
65,942	66,845	199,130	29,067	73,436	120,411
38,149	53,295	65,645	1,300	4,719	61,022
29,682	27,562	59,024	7,979	19,920	36,423
9,826	19,887	30,681	2,333	5,926	15,366
33,744	37,886	90,534	47,833	67,343	84,226
18,307	34,888	47,085	8,571	20,697	30,836
46,118	55,123	66,645	918,273	1,689,480	2,305,466
26,101	27,559	52,556	109,027	280,069	349,004
48,070	99,307	282,714	21,183	49,516	93,647
513,099	879,035	1,548,562	77,064	182,821	1,805,300
25,380	31,970	69,745	6,640	12,267	8,687
14,627	47,124	38,590	1,150	14,796	38,410
12,533	20,411	25,654	266	1,920	3,035
986,010	1,546,684	2,907,903	1,279,365	2,529,756	5,104,368
127,798	120,368	659,867	73,044	130,852	181,564
127,798	120,368	659,867	73,044	130,852	181,564
19,969	41,098	88,485	7,052	19,601	27,794
7,946	14,606	11,386	4,446	13,868	28,066
27,915	55,704	99,871	11,498	33,469	55,860
1,160,450	1,754,997	3,725,787	1,368,628	2,707,115	5,365,588
91	1,533	11,582	0	6,868	44,188
13,122	24,532	49,322	437	18,543	12,625
13,213	26,065	60,904	437	25,411	56,813
12,161	19,824	37,724	247	3,689	17,682
73,136	107,559	204,190	10,697	32,396	70,115
110,145	101,978	285,806	33,473	76,943	107,008
195,442	229,361	527,720	44,417	113,028	194,804
12,428	30,393	49,693	3,258	14,607	23,287
158,345	255,029	568,445	160	93,327	153,130

193,846 424	315,491 432	640,988 1,133	4,077 858	121,852 884	204,176 3,991
4,224 6,163	8,926 567,451	17,940 81,692	1,300 414,063	3,252 491,074	7,816 559,720
1,851,112 327,330 779,667 3,167,223	5,212,425 426,167 66,335 6,567,722	2,436,387 340,204 163,165 3,858,899	85,825 81,519 343,861 929,431	752,646 234,221 39,691 1,708,301	2,865,444 455,447 119,425 4,140,316
12,191 12,191	13,627 13,627	24,488 24,488	163 163	8,611 8,611	14,346 14,346
13,535 711	19,994 2,134	29,019 1,885	1,266 289	4,371 385	9,115 465
15,456 256	30,436 517	43,251 1,057	1,555 0	12,672 0	23,995 98
26,238 28,046 3,616,428	41,445 46,699 7,212,262	52,887 59,068 5,172,354	9,184 18,910 999,854	21,328 22,454 1,990,170	27,460 50,439 4,635,892
1,932	10,047	6,611	1,404	3,468	1,506
60,328	69,195	176,656	81,660	129,693	13,387
63,726 4,874,982	82,183 9,139,577	187,322 9,210,543	83,639 2,478,073	134,857 4,904,417	19,188 10,154,045

Dlouhodobý nehmotný majetek tržby z prodeje						
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	
121,922	0	0	0	0	0	
47,803	8	8	8	8	0	
19,892	0	0	0	0	0	
107,799	0	0	0	135,000	0	
1,513	0	0	0	3,934	0	
158	0	0	0	0	0	
43,287	0	0	0	25	0	
50,718	0	0	0	0	0	
167,546	0	1,113	1,113	2,239	0	
82,873	0	0	0	65	0	
50,741	3,737	3,751	3,765	3,765	6	
23,653	0	0	0	10	0	
175,072	0	0	0	0	0	
49,289	0	0	0	59	0	
2,548,726	0	0	0	1	0	
423,751	1,068	1,114	1,139	2,266	0	
183,414	0	0	0	13	0	
2,594,743	8,142	94,460	96,210	183,019	0	
32,739	0	0	0	0	138,000	
54,272	0	0	0	0	0	
6,901	0	0	382	7	0	
6,623,611	12,947	100,438	102,609	330,404	138,006	
471,997	0	0	0	565	0	
471,997	0	0	0	565	0	
63,276	0	0	0	484	0	
32,554	0	0	0	0	0	
95,830	0	0	0	484	0	
7,239,241	12,955	100,446	102,617	331,461	138,006	
66,984	0	0	0	0	0	
45,679	0	0	523	0	0	
112,929	0	0	523	0	0	
40,533	0	0	0	0	0	
268,267	2,000	10,709	1,631	27,549	0	
119,136	0	0	0	0	0	
427,936	2,000	10,709	1,631	27,549	0	
40,266	0	0	0	0	0	
345,163	0	0	0	0	0	

414,547	0	0	46	0	0
2,011	0	0	0	0	0
11,879	0	0	0	0	0
659,003	0	4,336	4,336	12,672	0
6,302,083	0	0	0	3,381	0
737,532	0	7,649	83,062	0	0
110,351	0	0	0	0	0
8,258,683	0	802,360	877,773	806,428	0
15,568	0	0	0	0	0
15,568	0	0	0	0	0
13,762	0	0	0	50	0
3,050	0	0	0	68	0
28,967	0	0	0	118	0
220	0	0	0	0	0
9,005	0	0	0	1	0
25,649	0	0	0	1	0
9,183,229	2,000	813,069	879,450	834,096	0
13,920	0	0	0	0	0
238,214	0	0	0	0	0
257,257	0	0	0	0	0
16,914,579	14,955	913,515	982,590	1,165,557	138,006

			Průměrný evidenční počet zaměstnanců přepočtený		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
0	0	0	5,563	4,129	6,399
0	0	0	8,430	7,643	8,054
0	0	12	6,927	9,399	10,134
0	0	140	5,309	4,658	5,384
0	0	0	4,685	5,143	5,154
0	0	0	1,449	2,009	2,028
0	0	35	4,096	3,956	4,169
0	0	0	2,140	2,143	1,916
0	2	9	9,621	13,011	11,488
0	0	0	6,512	6,722	6,729
6	36	43	23,733	24,527	22,175
0	0	3	10,052	16,552	17,436
0	2	11	15,915	20,657	18,913
0	500	500	21,029	19,884	19,325
0	0	8	5,384	8,576	7,391
0	0	15	33,699	32,229	29,604
62,903	23	131	27,300	28,582	29,411
0	2	1,129	89,439	95,490	91,293
138,000	138,000	138,181	6,612	6,709	7,503
0	0	0	2,613	3,794	4,703
0	5	7	6,803	8,357	7,815
200,909	138,569	140,225	286,497	316,117	305,609
0	0	0	22,006	18,520	12,337
0	0	0	22,006	18,520	12,337
0	0	0	7,848	7,144	7,502
0	0	194	4,730	5,360	4,218
0	0	194	12,578	12,504	11,719
200,909	138,569	140,419	329,511	354,785	337,719
0	0	0	3,576	3,447	4,312
0	0	0	7,483	10,246	11,270
0	0	0	11,368	13,692	15,887
0	0	0	3,832	4,705	4,704
0	20	23	15,107	16,153	20,414
0	0	0	53,969	54,712	53,374
0	20	23	72,908	75,570	78,492
0	0	0	2,128	2,871	5,947
0	0	2,810	5,859	9,747	7,683

0	0	2,810	38,606	13,851	14,872
52	56	56	814	1,075	1,145
52	56	56	5,265	5,528	4,870
0	0	0	1,827	1,969	1,972
210	210	114	8,509	8,674	9,606
0	0	0	8,581	8,911	9,524
0	0	0	2,346	2,278	1,545
210	1,601	114	21,499	22,621	23,432
0	0	1	554	428	618
0	0	1	554	428	618
0	0	0	349	316	328
0	0	0	1,187	968	1,230
72	0	647	3,671	3,561	6,661
0	0	0	145	217	217
0	0	0	2,885	2,467	2,830
0	0	0	15,462	16,201	16,806
334	1,677	3,651	157,965	137,759	145,750
0	0	0	3,508	4,090	3,505
0	0	0	4,549	4,299	4,314
0	0	0	8,372	9,017	8,495
201,243	140,246	144,069	512,778	519,383	514,250

					Počet odprac. Hd
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
4,305	6,022	6,693	7,010	7,020	2,496,839
7,859	7,510	9,025	8,638	8,374	3,598,576
8,397	9,274	8,837	9,171	10,404	2,918,485
4,731	3,276	6,067	6,880	5,508	2,368,841
4,693	4,431	4,438	4,387	4,932	2,054,718
1,471	1,974	2,241	2,246	1,807	688,848
4,737	4,644	4,798	5,889	4,870	1,773,758
1,915	1,880	2,376	2,373	1,914	944,537
12,763	13,157	13,481	12,722	12,931	4,154,144
6,635	6,292	6,322	6,635	6,658	2,760,081
22,333	23,014	22,951	22,747	19,989	10,423,561
16,040	9,627	13,705	14,332	11,969	4,371,256
18,832	22,469	21,478	21,112	19,592	6,887,148
16,526	19,708	18,423	17,908	17,141	9,322,583
8,904	15,894	17,331	17,958	14,788	2,319,540
32,231	35,332	32,181	32,253	33,232	14,636,660
28,941	27,216	25,275	22,327	23,735	12,025,806
100,861	96,881	97,358	87,792	91,214	39,237,349
9,416	6,177	7,005	5,370	5,640	2,893,259
4,515	4,577	3,354	6,172	5,772	1,160,362
7,887	3,601	4,773	3,647	5,472	3,080,956
315,563	312,840	315,043	305,028	299,942	125,389,272
13,174	16,695	15,069	11,823	11,191	9,578,147
13,174	16,695	15,069	11,823	11,191	9,578,147
7,857	8,990	8,199	7,087	4,864	3,412,450
4,401	5,033	4,736	5,567	3,218	2,214,986
12,257	14,023	12,935	12,655	8,082	5,627,436
348,853	351,068	352,072	338,143	327,590	144,193,430
3,740	1,452	3,986	4,622	4,176	1,632,870
13,908	4,131	12,039	11,319	13,083	3,129,838
17,649	5,834	16,391	16,310	17,918	4,906,569
4,943	4,506	4,842	3,966	3,845	1,812,234
20,114	17,094	17,499	16,965	19,929	6,830,751
67,660	31,551	44,202	55,595	41,380	24,389,233
92,716	53,151	66,543	76,526	65,154	33,032,218
4,340	3,922	3,497	3,478	3,057	953,328
7,504	9,184	11,668	12,197	13,176	2,631,801

13,399	13,740	17,340	18,207	17,271	15,938,802
1,114	419	1,036	2,446	2,415	366,835
5,646	5,297	5,891	4,534	4,515	2,276,070
2,148	592	600	611	878	821,148
6,898	7,146	9,000	10,642	10,719	3,834,034
8,836	3,296	8,481	9,018	9,763	4,083,601
1,297	2,720	1,713	3,141	1,689	1,064,436
19,967	14,012	20,595	23,669	23,920	9,905,865

571	418	538	376	530	246,505
571	418	538	376	530	246,505
312	628	846	845	736	157,763
820	496	595	682	799	520,274

4,103	5,009	6,964	6,268	6,138	1,644,869
468	119	122	230	233	66,799

3,114	1,932	2,987	1,971	1,917	1,248,041
16,166	13,203	14,180	15,430	12,628	6,669,353
152,568	104,830	132,052	145,010	130,157	69,713,680

1,500	4,521	5,655	6,180	3,863	1,634,091
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4,398	2,423	3,838	2,858	3,055	2,080,855
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6,614	8,160	10,527	10,250	8,366	3,858,400
529,990	475,915	517,736	516,722	491,051	225,168,918

odin					
1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
3,790,674	8,624,619	7,795,369	2,747,944	6,021,547	9,241,651
6,596,474	10,114,539	13,309,418	3,248,700	7,705,783	10,755,843
8,208,718	13,004,528	14,865,257	4,056,499	7,589,639	11,467,922
4,196,231	7,105,020	8,436,013	1,453,909	5,445,997	9,021,907
4,592,671	6,623,988	8,169,819	1,978,028	3,905,706	5,555,963
1,880,371	2,762,938	2,787,354	922,516	2,066,770	3,029,923
3,456,283	5,310,640	8,191,414	2,028,658	4,145,798	7,394,567
1,915,681	2,475,615	3,398,665	833,358	2,119,678	3,080,648
11,353,123	14,422,663	21,849,530	5,799,631	11,686,093	15,964,887
5,824,321	8,349,533	11,291,669	2,729,086	5,396,753	8,099,292
21,825,707	28,512,832	38,784,633	10,225,675	20,220,985	28,900,227
14,795,705	22,746,929	28,339,595	4,236,405	12,057,776	18,450,550
18,048,336	23,945,158	32,389,658	9,723,208	18,302,162	26,084,195
17,872,735	24,915,212	29,121,476	8,903,505	16,302,999	22,661,335
7,522,776	9,299,709	15,402,864	7,053,414	15,180,102	22,702,172
28,317,779	37,597,115	55,821,981	15,851,929	28,252,105	40,747,466
25,641,887	37,713,663	50,601,858	12,305,003	22,500,525	28,310,439
85,165,774	115,627,609	176,283,054	43,567,439	85,159,498	109,142,150
5,960,675	9,530,211	16,388,481	2,737,648	6,059,768	6,773,620
3,416,643	6,012,126	7,907,603	2,035,562	2,951,648	7,708,710
7,729,087	10,527,923	14,587,711	1,681,980	4,324,952	4,771,459
280,981,076	390,304,045	551,040,468	139,635,101	275,952,271	383,712,375
16,251,781	15,642,756	22,892,132	7,432,978	13,065,113	14,773,382
16,251,781	15,642,756	22,892,132	7,432,978	13,065,113	14,773,382
6,298,924	9,452,460	13,475,864	3,955,284	7,109,584	8,774,540
5,198,988	5,916,923	8,416,289	2,389,393	4,527,756	7,668,370
11,497,911	15,369,383	21,892,153	6,344,678	11,637,340	16,442,910
315,327,243	431,430,722	609,134,170	156,661,456	308,360,508	425,684,510
3,218,366	5,888,969	6,874,356	664,987	3,615,770	6,100,527
9,586,272	15,701,692	25,800,011	1,840,152	11,012,581	15,804,984
12,804,638	22,033,667	32,674,367	2,617,372	14,970,896	22,412,357
4,507,079	6,525,052	9,356,502	2,169,728	4,583,690	5,432,786
14,823,089	27,319,377	36,678,329	7,875,995	15,861,763	22,433,705
50,470,650	69,911,243	123,883,514	14,498,944	40,146,156	72,913,343
69,800,818	103,755,673	169,918,345	24,544,667	60,591,609	100,779,834
2,617,559	7,936,576	7,921,026	1,819,839	3,201,149	4,639,642
8,672,670	10,102,493	13,404,094	4,047,783	10,205,637	15,714,153

12,333,620 977,601	19,580,673 1,535,067	24,070,808 2,022,899	6,165,091 198,093	15,247,547 943,519	23,567,237 3,287,678
4,903,691 1,803,892	6,461,614 2,625,409	10,030,659 3,913,795	2,405,259 279,827	5,235,875 554,257	5,928,033 819,313
7,914,514 8,502,893 2,117,034 21,070,812	12,777,022 13,288,073 2,048,144 31,792,450	12,438,727 16,693,814 2,306,659 36,786,605	3,357,044 1,565,660 1,228,577 6,552,668	8,420,704 8,038,768 1,490,501 19,254,430	14,299,351 12,378,328 4,104,062 31,946,844
382,359 382,359	810,902 810,902	1,006,635 1,006,635	193,896 193,896	493,356 493,356	500,619 500,619
288,564 857,444	432,539 1,595,501	559,850 1,444,346	294,393 234,803	773,945 553,386	1,115,269 910,906
3,245,697 203,463	8,750,426 295,177	7,408,786 860,225	2,301,590 56,888	6,308,848 114,425	8,211,147 306,077
2,173,995 14,324,953 126,061,949	3,641,820 21,640,507 192,792,245	5,512,091 28,029,365 277,251,203	852,710 5,121,006 47,284,179	2,616,012 11,531,162 118,662,826	2,510,179 18,610,418 189,544,132
3,755,683	4,657,804	2,659,197	2,022,575	5,093,941	8,173,471
3,938,095	5,777,922	8,016,761	1,131,391	3,480,035	3,919,178
8,276,761 466,261,266	11,340,732 666,221,985	11,963,224 938,818,333	3,703,401 213,014,352	9,497,510 457,513,287	13,667,308 660,549,957

1.-4.Q.17

12,217,278

13,673,707

17,601,992

9,537,014

8,249,657

3,280,552

8,153,611

3,323,536

21,485,966

10,790,704

33,388,348

20,386,326

31,972,485

28,698,813

24,838,654

55,566,422

39,994,793

150,073,742

9,479,630

9,610,286

9,477,102

499,809,638

18,579,953

18,579,953

8,022,130

6,038,014

14,060,144

546,123,442

7,294,513

23,873,984

32,400,587

7,021,507

35,237,169

73,752,582

116,011,257

5,395,158

22,535,699

29,564,193

4,321,179

7,884,062

1,546,298

19,117,266

17,758,495

2,871,563

42,845,874

942,528

942,528

1,282,393

1,406,629

10,630,226

411,177

3,273,575

20,033,651

227,911,792

6,650,207

5,581,158

14,696,324

833,349,423

Data za podniky tvořící hodnotu (I. Kategorie)
(v tis. Kč)

EVA

NACE	Název	1.Q.16	1.Pol.16	1.-3.Q.16
01	Rostlinná a živočišná výroba a myslivost			
02	Lesnictví a těžba dřeva			
	A ZEMĚDĚLSTVÍ, LESNICTVÍ A RYBÁŘSTVÍ	2,988,556	2,057,556	2,074,354
05	Těžba a úprava černého a hnědého uhlí			
06	Těžba ropy a zemního plynu			
07	Těžba a úprava rud			
08	Ostatní těžba a dobývání			
09	Podpůrné činnosti při těžbě			
	B TĚŽBA A DOBÝVÁNÍ	4,470,181	3,150,239	2,904,286
10	Výroba potravinářských výrobků	2,276,124	2,947,691	2,628,339
11	Výroba nápojů	902,593	3,554,664	3,877,866
12	Výroba tabákových výrobků			
13	Výroba textilií	931,345	1,006,695	1,178,269
14	Výroba oděvů			
15	Výroba usní a souvisejících výrobků			
16	Zpracování dřeva, výroba dřevěných, korkových, p	826,065	1,513,996	1,603,992
17	Výroba papíru a výrobků z papíru	3,196,528	2,615,384	2,884,223
18	Tisk a rozmnožování nahraných nosičů	422,331	440,345	325,345
19	Výroba koksu a rafinovaných ropných produktů			
20	Výroba chemických látek a chemických přípravků	6,027,275	8,131,215	7,119,265
21	Výroba základních farmaceutických výrobků a farm	3,807,326	3,989,949	3,101,821
22	Výroba pryžových a plastových výrobků	19,856,951	20,947,618	19,235,924
23	Výroba ostatních nekovových minerálních výrobků	3,832,934	7,639,434	7,718,745
24	Výroba základních kovů, hutní zpracování kovů; sk	4,405,833	6,918,257	5,526,169
25	Výroba kovových konstrukcí a kovodělných výrobků	6,160,281	6,348,955	5,425,633
26	Výroba počítačů, elektronických a optických přístro	1,415,082	1,405,645	1,270,321
27	Výroba elektrických zařízení	8,217,406	8,563,949	7,113,204
28	Výroba strojů a zařízení j. n.	6,157,956	6,633,346	6,316,517
29	Výroba motorových vozidel (kromě motocyklů), pří	44,489,136	51,110,638	49,719,501
30	Výroba ostatních dopravních prostředků a zařízení	3,059,673	4,056,245	3,286,206
31	Výroba nábytku			
32	Ostatní zpracovatelský průmysl	455,983	2,587,309	2,159,753
33	Opravy a instalace strojů a zařízení	1,216,371	2,759,102	2,182,653
	C ZPRACOVATELSKÝ PRŮMYSL	120,628,925	145,813,314	135,301,000
35	Výroba a rozvod elektřiny, plynu, tepla a klimatizov	45,904,947	27,873,111	16,910,269
	D VÝROBA A ROZVOD ELEKTŘINY, PLYNU, TEPI	45,904,947	27,873,111	16,910,269
36	Shromažďování, úprava a rozvod vody	2,753,515	2,688,263	2,204,543
37	Činnosti související s odpadními vodami			
38	Shromažďování, sběr a odstraňování odpadů, úpra	303,302	821,188	624,184
39	Sanace a jiné činnosti související s odpady			
	E ZÁSOBOVÁNÍ VODOU; ČINNOSTI SOUVISEJÍCÍ	3,056,817	3,509,451	2,828,728
	Průmysl (B+C+D+E)	174,060,870	180,346,115	157,944,283
41	Výstavba budov	4,803,731	1,984,340	1,920,546
42	Inženýrské stavitelství	7,151,729	6,231,655	4,788,304
43	Specializované stavební činnosti			
	F STAVEBNICTVÍ	12,015,192	8,215,995	6,792,994
45	Velkoobchod, maloobchod a opravy motorových vc	1,667,770	2,650,513	2,869,750
46	Velkoobchod, kromě motorových vozidel	7,281,885	8,311,939	8,280,071
47	Maloobchod, kromě motorových vozidel	12,828,387	9,120,631	5,634,287
	G VELKOOBCHOD A MALOOBCHOD; OPRAVY A	21,778,042	20,083,083	16,784,108
49	Pozemní a potrubní doprava	3,191,602	3,191,528	1,718,299
50	Vodní doprava			
51	Letecká doprava			
52	Skladování a vedlejší činnosti v dopravě	2,593,722	3,229,881	3,902,833
53	Poštovní a kurýrní činnosti			

H DOPRAVA A SKLADOVÁNÍ	5,936,187	6,597,964	6,225,977
55 Ubytování	217,944	200,325	382,676
56 Stravování a pohostinství			
I UBYTOVÁNÍ, STRAVOVÁNÍ A POHOSTINSTVÍ	410,685	534,468	642,953
58 Vydavatelské činnosti	3,232,099	2,071,751	1,860,518
59 Činnosti v oblasti filmů, videozáznamů a televizních programů, pořizování zvukových nahrávek a hudet			
60 Tvorba programů a vysílání			
61 Telekomunikační činnosti	8,876,408	8,190,766	8,591,744
62 Činnosti v oblasti informačních technologií	1,538,539	1,368,535	1,217,165
63 Informační činnosti	1,441,675	1,303,966	1,073,391
J INFORMAČNÍ A KOMUNIKAČNÍ ČINNOSTI	15,800,648	13,855,366	13,418,764
64 Finanční zprostředkování, kromě pojišťovnictví a penzijního financování			
65 Pojištění, zajištění a penzijní financování, kromě povinného sociálního zabezpečení			
66 Ostatní finanční činnosti			
0 PENĚŽNICTVÍ A POJIŠŤOVNICTVÍ			
68 Činnosti v oblasti nemovitostí	4,954,841	5,380,652	4,822,670
L ČINNOSTI V OBLASTI NEMOVITOSTÍ	4,954,841	5,380,652	4,822,670
69 Právní a účetnické činnosti			
70 Činnosti vedení podniků; poradenství v oblasti řízení	1,794,144	12,473,816	17,532,370
71 Architektonické a inženýrské činnosti; technické zk	637,591	373,652	267,710
72 Výzkum a vývoj			
73 Reklama a průzkum trhu			
74 Ostatní profesní, vědecké a technické činnosti			
75 Veterinární činnosti			
M PROFESNÍ, VĚDECKÉ A TECHNICKÉ ČINNOST	2,643,585	13,269,878	18,524,276
77 Činnosti v oblasti pronájmu a operativního leasingu	555,069	1,139,893	1,138,162
78 Činnosti související se zaměstnáním			
79 Činnosti cestovních agentur a kancelář			
80 Bezpečnostní a pátrací činnosti			
81 Činnosti související se stavbami a úpravou krajiny			
82 Administrativní, kancelářské a jiné podpůrné činnos	18,217,151	9,124,918	2,274,193
N ADMINISTRATIVNÍ A PODPŮRNÉ ČINNOSTI	18,868,005	10,435,769	3,872,543
Vybrané služby (G až N bez K)	70,391,992	70,157,181	64,291,293
84 Veřejná správa a obrana; povinné sociální zabezpečení			
85 Vzdělávání			
86 Zdravotní péče	116,285	199,502	221,800
87 Pobytové služby sociální péče			
90 Tvůrčí, umělecké a zábavní činnosti			
91 Činnosti knihoven, archivů, muzeí a jiných kult. zařiz.			
92 Činnosti heren, kasin a sázkových kancelář	1,567,735	3,405,225	3,286,690
93 Sportovní, zábavní a rekreační činnosti			
95 Opravy počítačů a výrobků pro osobní potřebu			
Ostatní služby (P až S)	1,692,031	3,681,562	3,709,513
Nefinanční podniky (bez K)	261,148,641	264,458,409	234,812,436

					Alternativní náklady
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
1,725,042	3,492,843	5,163,312	3,924,726	2,364,953	3.56%
2,551,854	4,967,343	3,792,389	2,977,498	2,188,575	5.20%
2,787,749	2,819,515	3,166,238	2,714,137	2,791,257	7.68%
3,599,573	2,700,480	4,409,246	4,962,973	4,103,317	9.70%
1,342,605	1,003,862	985,711	746,927	571,306	5.76%
1,365,675	1,021,429	1,189,037	1,112,208	1,357,833	15.79%
2,404,601	5,008,856	4,452,849	4,278,902	3,341,527	4.71%
406,931	416,339	342,446	315,174	250,481	8.35%
10,586,101	18,153,282	19,275,199	16,241,329	13,049,480	6.69%
3,813,080	3,450,334	2,891,876	2,319,505	1,523,471	4.13%
19,438,183	20,509,067	18,419,154	16,192,048	15,373,656	5.20%
8,381,931	4,195,927	5,804,159	6,413,671	5,600,539	6.20%
5,095,817	18,227,682	8,651,531	5,509,213	3,943,343	6.13%
5,595,896	6,763,083	5,570,445	5,142,273	4,310,967	7.63%
1,673,354	5,398,718	4,067,923	2,333,884	1,959,880	6.86%
8,645,921	11,360,836	9,038,378	7,015,135	6,840,523	7.70%
7,056,852	5,327,413	6,275,677	4,908,033	4,256,162	7.31%
47,270,096	62,720,028	54,754,398	46,565,219	45,225,688	5.95%
3,375,662	2,575,223	2,777,387	1,977,368	1,608,648	6.97%
2,537,565	624,026	2,794,860	2,325,322	1,828,083	5.23%
2,993,938	1,687,580	2,101,490	2,440,328	1,813,778	7.70%
140,894,006	176,937,946	159,929,335	136,681,876	123,096,444	6.42%
27,631,814	45,397,797	23,548,293	14,878,628	13,043,317	6.70%
27,631,814	45,397,797	23,548,293	14,878,628	13,043,317	6.70%
2,011,360	2,832,309	2,000,824	1,406,558	853,531	7.05%
881,929	432,314	544,698	522,040	721,946	7.12%
2,893,289	3,264,623	2,545,522	1,928,598	1,575,477	7.08%
173,970,963	230,567,708	189,815,539	156,466,601	139,903,813	6.50%
978,745	866,563	2,971,300	2,082,681	2,053,636	8.15%
4,554,776	4,622,835	3,190,876	2,898,064	3,128,471	6.06%
5,533,521	5,511,546	6,202,137	5,005,477	5,280,461	7.42%
3,187,592	2,546,776	2,694,079	2,405,384	2,204,576	11.83%
10,782,361	7,519,637	11,987,900	9,463,924	9,357,463	7.22%
7,097,233	4,283,712	5,469,383	5,876,387	6,973,952	10.83%
21,067,186	14,350,125	20,151,362	17,745,695	18,535,991	9.21%
2,496,959	2,463,562	1,863,892	1,270,302	1,266,219	11.92%
3,015,355	1,453,571	2,997,908	3,644,824	3,318,819	5.76%

5,710,119	4,010,946	5,050,139	5,921,783	4,876,247	5.92%
306,055	229,730	468,690	577,632	704,250	12.78%
614,810	546,078	668,131	859,423	963,539	9.80%
872,326	3,561,247	4,920,386	5,210,267	4,647,258	4.44%
oní vydavatelské činnosti					
7,545,914	7,809,482	9,412,930	8,649,122	8,526,179	7.15%
1,180,849	1,338,851	1,598,710	1,198,606	971,911	7.92%
1,293,524	1,441,778	1,490,641	1,400,945	1,502,228	12.77%
12,093,538	14,798,721	18,410,425	17,061,480	16,515,343	7.23%
5,391,661	4,469,405	7,045,346	6,605,189	6,981,341	9.61%
5,391,661	4,469,405	7,045,346	6,605,189	6,981,341	9.61%
13,262,521	883,144	15,508,373	10,111,692	7,319,127	5.76%
2,580,606	353,724	1,278,946	877,291	619,860	8.00%
16,495,727	2,461,160	17,940,478	11,812,430	8,565,508	6.71%
934,383	593,930	421,730	400,519	314,222	7.03%
5,410,166	17,688,539	6,812,293	843,290	214,432	4.92%
6,564,854	18,394,952	7,291,999	2,201,245	1,020,223	6.93%
67,937,895	59,031,387	76,557,880	62,207,244	57,458,194	8.00%
100,351	227,558	489,629	463,112	410,295	13.54%
3,090,890	2,019,400	2,975,126	2,086,671	1,796,486	11.42%
3,282,789	2,652,056	3,574,895	2,860,031	2,356,165	11.69%
252,450,210	301,255,539	281,313,763	230,464,079	207,363,586	6.69%

úspěch na vlastní kapitál (re)

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
3.64%	3.57%	3.67%	3.74%	3.97%	4.10%
3.83%	3.87%	5.74%	3.73%	4.72%	4.32%
7.35%	8.35%	7.77%	7.29%	7.43%	8.20%
9.70%	11.18%	9.57%	9.33%	10.51%	9.56%
11.20%	7.45%	7.87%	5.91%	7.33%	8.03%
11.30%	10.02%	12.34%	14.67%	15.47%	13.84%
5.17%	4.71%	5.05%	5.51%	5.46%	4.84%
8.22%	7.71%	7.40%	8.45%	8.17%	9.60%
10.46%	8.72%	8.27%	8.13%	6.89%	6.59%
5.00%	4.74%	5.38%	5.49%	4.97%	5.26%
5.73%	5.32%	4.89%	5.11%	5.81%	5.77%
9.29%	8.76%	8.16%	7.67%	8.63%	8.41%
5.67%	4.99%	4.85%	5.42%	8.26%	5.92%
8.21%	7.51%	8.21%	6.97%	7.86%	8.25%
7.38%	5.56%	7.03%	6.91%	6.02%	8.18%
9.38%	8.60%	8.27%	9.05%	8.87%	9.27%
7.75%	6.78%	7.17%	7.90%	9.86%	10.34%
6.02%	5.37%	5.70%	5.49%	5.63%	5.38%
12.84%	12.93%	13.33%	7.36%	8.15%	6.89%
6.64%	6.66%	7.24%	6.22%	6.53%	6.46%
8.09%	7.84%	7.77%	7.22%	7.25%	7.22%
7.28%	6.63%	6.73%	6.49%	7.01%	6.76%
9.63%	6.64%	6.66%	8.28%	7.73%	6.36%
9.63%	6.64%	6.66%	8.28%	7.73%	6.36%
5.35%	5.37%	5.37%	5.56%	6.53%	7.84%
11.11%	9.88%	11.22%	7.11%	8.74%	8.09%
6.69%	6.24%	6.65%	5.95%	7.16%	7.96%
7.96%	6.51%	6.67%	6.93%	7.10%	6.60%
9.21%	6.96%	7.73%	8.02%	6.29%	6.88%
7.21%	7.95%	6.51%	7.94%	6.24%	6.70%
8.02%	7.43%	6.94%	7.85%	6.29%	6.83%
11.99%	11.35%	11.62%	9.09%	9.74%	11.05%
12.56%	9.62%	10.99%	8.03%	7.75%	7.93%
9.25%	10.39%	10.41%	12.77%	13.65%	14.42%
11.37%	10.06%	10.83%	9.64%	10.23%	11.09%
5.39%	10.42%	13.34%	9.22%	8.82%	9.87%
5.87%	4.41%	5.90%	6.65%	5.86%	5.90%

5.91% 11.56%	6.82% 9.53%	8.69% 8.86%	7.88% 8.43%	7.45% 8.99%	8.44% 10.32%
9.42% 4.40%	10.65% 9.05%	8.86% 10.34%	8.17% 8.72%	8.85% 12.22%	9.35% 11.13%
6.96% 6.89% 11.00%	8.62% 7.22% 11.58%	5.77% 10.09% 9.14%	8.09% 6.12% 7.38%	9.54% 7.48% 6.86%	9.37% 7.62% 8.18%
6.97%	8.61%	6.95%	8.06%	9.09%	9.29%
8.37% 8.37%	7.71% 7.71%	8.46% 8.46%	9.49% 9.49%	10.07% 10.07%	9.49% 9.49%
15.92% 9.59%	8.50% 8.59%	8.99% 17.91%	8.18% 8.05%	7.89% 12.43%	8.17% 11.02%
14.57% 7.02%	8.43% 6.05%	11.49% 9.86%	8.58% 5.19%	9.41% 4.98%	9.01% 5.80%
4.74% 6.88% 9.38%	18.64% 8.37% 8.82%	8.67% 9.37% 9.60%	4.31% 5.62% 8.56%	7.31% 5.97% 9.27%	17.20% 9.21% 9.84%
17.02%	13.76%	23.45%	12.41%	7.94%	9.72%
9.89%	8.79%	9.80%	9.67%	9.27%	7.09%
10.73% 8.10%	9.04% 6.96%	10.67% 7.23%	9.93% 7.11%	9.07% 7.42%	7.95% 7.21%

Vážený náklad na kapitál (WACC)						
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	
4.16%	2.53%	2.59%	2.56%	2.62%	2.74%	
4.45%	3.22%	2.75%	2.83%	4.68%	2.73%	
8.37%	5.67%	5.48%	6.91%	6.46%	5.87%	
8.73%	8.41%	7.38%	9.12%	7.69%	8.33%	
7.69%	4.65%	9.00%	5.41%	5.79%	4.72%	
10.81%	12.35%	6.29%	6.37%	6.80%	9.73%	
6.08%	3.60%	4.17%	3.67%	4.05%	4.50%	
7.75%	7.14%	6.87%	6.47%	6.40%	7.25%	
7.02%	5.10%	5.72%	5.39%	4.77%	5.57%	
5.01%	3.07%	3.45%	3.15%	3.85%	4.44%	
5.52%	3.95%	4.42%	4.07%	3.70%	3.88%	
7.29%	4.76%	6.80%	6.40%	6.13%	6.18%	
6.23%	4.66%	4.29%	3.70%	3.65%	4.08%	
8.44%	5.94%	6.27%	5.85%	6.35%	5.72%	
9.17%	5.85%	6.28%	4.39%	5.24%	5.71%	
8.95%	6.42%	7.71%	6.67%	6.45%	7.24%	
9.87%	5.50%	5.94%	5.28%	5.40%	6.14%	
5.73%	4.68%	4.78%	4.10%	4.32%	4.41%	
7.84%	5.73%	7.85%	8.22%	8.40%	5.32%	
6.61%	4.05%	5.07%	4.83%	4.90%	4.94%	
12.12%	6.35%	6.75%	6.51%	6.51%	5.39%	
6.94%	5.03%	5.44%	4.95%	4.97%	5.06%	
6.69%	4.54%	4.34%	5.08%	4.97%	5.53%	
6.69%	4.54%	4.34%	5.08%	4.97%	5.53%	
9.99%	5.81%	4.24%	4.07%	4.16%	4.36%	
16.78%	6.01%	7.48%	5.95%	7.49%	5.92%	
12.61%	5.89%	5.00%	4.44%	4.89%	4.75%	
6.84%	4.76%	4.96%	4.88%	4.95%	5.12%	
6.10%	5.31%	5.98%	5.10%	5.60%	6.97%	
6.93%	4.94%	5.22%	5.62%	4.59%	6.44%	
6.47%	5.28%	5.53%	5.36%	4.94%	6.57%	
10.49%	10.61%	10.73%	9.80%	10.22%	7.95%	
8.16%	5.65%	6.23%	5.92%	6.12%	6.52%	
12.39%	8.86%	7.31%	8.69%	8.45%	9.71%	
9.88%	7.47%	6.88%	7.34%	7.21%	7.68%	
10.83%	6.65%	4.25%	5.65%	6.92%	5.13%	
5.99%	4.28%	3.98%	3.18%	3.74%	5.42%	

8.32% 9.52%	4.19% 8.68%	4.16% 7.83%	4.29% 6.13%	5.12% 7.24%	5.36% 7.43%
8.99% 10.70%	6.97% 3.44%	6.62% 3.40%	7.05% 8.05%	7.14% 9.34%	6.51% 7.72%
8.24% 7.56% 6.79% 8.09%	2.62% 6.88% 11.01% 3.51%	2.62% 5.89% 9.14% 3.62%	3.36% 6.08% 9.26% 4.44%	2.80% 9.09% 7.59% 4.53%	3.25% 4.93% 6.38% 4.42%
8.45% 8.45%	6.32% 6.32%	6.03% 6.03%	5.41% 5.41%	6.10% 6.10%	6.10% 6.10%
10.17% 10.92%	4.67% 6.84%	6.07% 8.59%	4.86% 6.60%	6.00% 10.70%	7.18% 7.05%
10.44% 6.33%	5.60% 4.92%	6.50% 4.44%	5.32% 4.09%	7.61% 6.95%	7.14% 3.54%
11.11% 7.94% 8.98%	3.92% 5.22% 5.62%	3.31% 4.68% 5.62%	11.87% 5.80% 5.78%	7.57% 7.31% 6.42%	3.29% 4.16% 5.97%
17.70%	12.54%	12.51%	12.26%	16.10%	9.16%
9.20%	7.55%	6.20%	5.77%	6.70%	5.86%
9.56% 7.22%	7.98% 4.85%	7.14% 5.03%	6.42% 5.01%	7.51% 5.20%	6.63% 5.18%

			Bezriziková sazba (rf)		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16

2.93%	3.03%	3.14%	0.48%	0.46%	0.41%
3.54%	3.28%	3.37%	0.48%	0.46%	0.41%
6.17%	6.90%	7.25%	0.48%	0.46%	0.41%
8.21%	7.33%	7.35%	0.48%	0.46%	0.41%
5.94%	5.61%	5.55%	0.48%	0.46%	0.41%
10.17%	9.33%	6.54%	0.48%	0.46%	0.41%
4.46%	3.84%	4.82%	0.48%	0.46%	0.41%
6.41%	7.13%	6.39%	0.48%	0.46%	0.41%
5.44%	5.37%	5.74%	0.48%	0.46%	0.41%
3.97%	4.26%	4.01%	0.48%	0.46%	0.41%
4.44%	4.51%	4.28%	0.48%	0.46%	0.41%
7.42%	6.92%	5.93%	0.48%	0.46%	0.41%
6.52%	4.33%	4.45%	0.48%	0.46%	0.41%
6.43%	6.53%	6.50%	0.48%	0.46%	0.41%
4.59%	4.18%	4.07%	0.48%	0.46%	0.41%
7.34%	7.35%	7.34%	0.48%	0.46%	0.41%
7.27%	7.53%	7.04%	0.48%	0.46%	0.41%
4.36%	4.16%	4.45%	0.48%	0.46%	0.41%
6.00%	5.08%	5.77%	0.48%	0.46%	0.41%
4.45%	4.72%	4.85%	0.48%	0.46%	0.41%
5.67%	5.65%	9.37%	0.48%	0.46%	0.41%
5.50%	5.19%	5.33%	0.48%	0.46%	0.41%
5.73%	4.97%	5.34%	0.48%	0.46%	0.41%
5.73%	4.97%	5.34%	0.48%	0.46%	0.41%
5.20%	6.36%	8.59%	0.48%	0.46%	0.41%
7.20%	5.76%	12.30%	0.48%	0.46%	0.41%
5.77%	6.08%	10.02%	0.48%	0.46%	0.41%
5.48%	5.08%	5.30%	0.48%	0.46%	0.41%
3.55%	3.85%	4.04%	0.48%	0.46%	0.41%
4.78%	5.11%	5.45%	0.48%	0.46%	0.41%
4.11%	4.36%	4.68%	0.48%	0.46%	0.41%
8.31%	9.69%	8.79%	0.48%	0.46%	0.41%
5.90%	5.99%	5.81%	0.48%	0.46%	0.41%
10.57%	10.16%	10.28%	0.48%	0.46%	0.41%
7.93%	8.14%	7.67%	0.48%	0.46%	0.41%
5.14%	5.61%	6.06%	0.48%	0.46%	0.41%
4.18%	4.49%	4.60%	0.48%	0.46%	0.41%

4.82% 7.09%	5.45% 8.23%	5.38% 7.28%	0.48% 0.48%	0.46% 0.46%	0.41% 0.41%
6.93% 11.22%	7.56% 10.13%	7.03% 9.43%	0.48% 0.48%	0.46% 0.46%	0.41% 0.41%
4.28% 5.99% 5.59% 5.07%	4.53% 6.07% 6.97% 5.26%	4.31% 6.12% 5.71% 4.87%	0.48% 0.48% 0.48% 0.48%	0.46% 0.46% 0.46% 0.46%	0.41% 0.41% 0.41% 0.41%
6.10% 6.10%	5.92% 5.92%	5.59% 5.59%	0.48% 0.48%	0.46% 0.46%	0.41% 0.41%
4.77% 5.94%	5.28% 5.97%	5.43% 6.40%	0.48% 0.48%	0.46% 0.46%	0.41% 0.41%
5.93% 3.67%	5.77% 4.10%	5.95% 4.67%	0.48% 0.48%	0.46% 0.46%	0.41% 0.41%
5.76% 4.59% 6.27%	10.68% 6.39% 6.54%	4.85% 5.34% 6.16%	0.48% 0.48% 0.48%	0.46% 0.46% 0.46%	0.41% 0.41% 0.41%
5.78%	7.32%	13.98%	0.48%	0.46%	0.41%
6.21%	5.01%	6.71%	0.48%	0.46%	0.41%
6.43% 5.51%	6.02% 5.29%	7.47% 5.40%	0.48% 0.48%	0.46% 0.46%	0.41% 0.41%

					Riziková přírůžka
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16

0.43%	0.66%	0.74%	0.79%	0.98%	2.00%
0.43%	0.66%	0.74%	0.79%	0.98%	2.04%
0.43%	0.66%	0.74%	0.79%	0.98%	2.63%
0.43%	0.66%	0.74%	0.79%	0.98%	4.21%
0.43%	0.66%	0.74%	0.79%	0.98%	2.62%
0.43%	0.66%	0.74%	0.79%	0.98%	2.62%
0.43%	0.66%	0.74%	0.79%	0.98%	2.23%
0.43%	0.66%	0.74%	0.79%	0.98%	3.00%
0.43%	0.66%	0.74%	0.79%	0.98%	2.88%
0.43%	0.66%	0.74%	0.79%	0.98%	2.29%
0.43%	0.66%	0.74%	0.79%	0.98%	2.47%
0.43%	0.66%	0.74%	0.79%	0.98%	2.62%
0.43%	0.66%	0.74%	0.79%	0.98%	2.36%
0.43%	0.66%	0.74%	0.79%	0.98%	3.01%
0.43%	0.66%	0.74%	0.79%	0.98%	3.00%
0.43%	0.66%	0.74%	0.79%	0.98%	2.61%
0.43%	0.66%	0.74%	0.79%	0.98%	2.63%
0.43%	0.66%	0.74%	0.79%	0.98%	2.25%
0.43%	0.66%	0.74%	0.79%	0.98%	2.67%
0.43%	0.66%	0.74%	0.79%	0.98%	2.34%
0.43%	0.66%	0.74%	0.79%	0.98%	2.56%
0.43%	0.66%	0.74%	0.79%	0.98%	2.52%
0.43%	0.66%	0.74%	0.79%	0.98%	2.07%
0.43%	0.66%	0.74%	0.79%	0.98%	2.07%
0.43%	0.66%	0.74%	0.79%	0.98%	2.49%
0.43%	0.66%	0.74%	0.79%	0.98%	2.55%
0.43%	0.66%	0.74%	0.79%	0.98%	2.51%
0.43%	0.66%	0.74%	0.79%	0.98%	2.30%
0.43%	0.66%	0.74%	0.79%	0.98%	2.15%
0.43%	0.66%	0.74%	0.79%	0.98%	3.09%
0.43%	0.66%	0.74%	0.79%	0.98%	2.60%
0.43%	0.66%	0.74%	0.79%	0.98%	3.00%
0.43%	0.66%	0.74%	0.79%	0.98%	2.60%
0.43%	0.66%	0.74%	0.79%	0.98%	2.56%
0.43%	0.66%	0.74%	0.79%	0.98%	2.61%
0.43%	0.66%	0.74%	0.79%	0.98%	2.53%
0.43%	0.66%	0.74%	0.79%	0.98%	2.19%

0.43% 0.43%	0.66% 0.66%	0.74% 0.74%	0.79% 0.79%	0.98% 0.98%	2.19% 3.00%
0.43% 0.43%	0.66% 0.66%	0.74% 0.74%	0.79% 0.79%	0.98% 0.98%	3.00% 2.29%
0.43% 0.43% 0.43%	0.66% 0.66% 0.66%	0.74% 0.74% 0.74%	0.79% 0.79% 0.79%	0.98% 0.98% 0.98%	2.05% 3.00% 3.00%
0.43%	0.66%	0.74%	0.79%	0.98%	2.20%
0.43% 0.43%	0.66% 0.66%	0.74% 0.74%	0.79% 0.79%	0.98% 0.98%	2.57% 2.57%
0.43% 0.43%	0.66% 0.66%	0.74% 0.74%	0.79% 0.79%	0.98% 0.98%	2.18% 3.00%
0.43% 0.43%	0.66% 0.66%	0.74% 0.74%	0.79% 0.79%	0.98% 0.98%	2.48% 2.20%
0.43% 0.43% 0.43%	0.66% 0.66% 0.66%	0.74% 0.74% 0.74%	0.79% 0.79% 0.79%	0.98% 0.98% 0.98%	2.23% 2.33% 2.42%
0.43%	0.66%	0.74%	0.79%	0.98%	3.00%
0.43%	0.66%	0.74%	0.79%	0.98%	2.69%
0.43% 0.43%	0.66% 0.66%	0.74% 0.74%	0.79% 0.79%	0.98% 0.98%	2.73% 2.32%

za podnikatelské riziko (rPOD)

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
2.02%	2.03%	2.03%	2.01%	2.03%	2.05%
2.08%	2.12%	3.99%	2.02%	2.11%	2.16%
2.62%	2.70%	2.68%	2.75%	2.74%	2.79%
2.42%	4.13%	2.45%	2.65%	2.52%	2.41%
5.29%	2.56%	2.52%	2.55%	2.52%	3.48%
2.79%	2.57%	2.49%	2.63%	2.63%	2.60%
2.25%	2.25%	2.29%	2.33%	2.64%	2.27%
3.00%	3.00%	3.00%	3.00%	3.00%	3.00%
2.41%	2.36%	2.23%	2.30%	2.22%	2.22%
2.65%	2.37%	3.11%	3.53%	2.93%	3.24%
2.50%	2.46%	2.38%	2.39%	2.53%	2.70%
3.11%	2.76%	2.71%	4.16%	2.94%	2.82%
2.27%	2.23%	2.24%	2.30%	2.26%	2.27%
3.04%	2.96%	2.91%	2.95%	3.17%	3.11%
2.91%	2.51%	2.76%	2.40%	2.37%	2.33%
2.71%	2.76%	2.73%	2.56%	2.54%	2.60%
2.79%	2.67%	2.71%	2.66%	2.70%	2.90%
2.27%	2.25%	2.29%	2.22%	2.24%	2.19%
2.39%	2.40%	2.27%	2.46%	2.50%	2.38%
2.40%	2.38%	2.37%	2.48%	2.35%	2.44%
2.80%	2.63%	2.63%	2.58%	2.63%	2.58%
2.55%	2.49%	2.46%	2.49%	2.46%	2.48%
2.06%	2.13%	2.07%	2.08%	2.10%	2.07%
2.06%	2.13%	2.07%	2.08%	2.10%	2.07%
2.18%	2.23%	2.25%	2.32%	2.50%	2.41%
2.26%	2.16%	2.23%	2.57%	2.48%	2.47%
2.20%	2.21%	2.24%	2.38%	2.50%	2.44%
2.36%	2.39%	2.43%	2.34%	2.36%	2.37%
2.25%	2.35%	2.51%	3.00%	2.25%	2.40%
3.03%	2.82%	2.55%	3.00%	2.63%	2.63%
2.71%	2.60%	2.54%	3.00%	2.42%	2.49%
3.00%	3.00%	3.12%	3.00%	3.00%	3.00%
2.35%	2.52%	2.44%	2.63%	2.50%	2.49%
2.78%	2.62%	2.80%	2.84%	2.86%	2.58%
2.54%	2.60%	2.61%	2.74%	2.68%	2.56%
2.62%	2.23%	2.40%	2.23%	2.23%	2.23%
2.20%	2.15%	2.26%	2.22%	2.33%	2.32%

2.29% 3.00%	2.21% 3.00%	2.36% 3.00%	2.25% 3.00%	2.32% 3.00%	2.33% 3.00%
3.00% 2.32%	3.00% 2.52%	3.00% 2.41%	3.00% 2.06%	3.00% 2.27%	3.00% 2.35%
2.05% 2.55% 3.00%	2.01% 2.65% 3.00%	2.01% 3.26% 3.00%	2.00% 2.50% 3.00%	2.03% 2.76% 3.00%	2.02% 2.75% 3.00%
2.21%	2.18%	2.23%	2.16%	2.18%	2.20%
2.50% 2.50%	2.54% 2.54%	2.50% 2.50%	2.66% 2.66%	2.59% 2.59%	2.64% 2.64%
2.08% 3.00%	2.06% 3.00%	2.14% 3.00%	3.00% 3.00%	2.12% 3.00%	2.13% 3.00%
2.27% 2.15%	2.31% 2.34%	2.45% 2.89%	3.00% 2.31%	2.54% 2.34%	2.52% 2.32%
2.10% 2.22% 2.41%	2.36% 2.44% 2.41%	2.41% 2.72% 2.50%	2.09% 2.29% 2.47%	2.16% 2.31% 2.47%	2.39% 2.48% 2.45%
3.10%	3.00%	3.00%	3.00%	2.29%	3.00%
2.67%	2.75%	2.69%	2.59%	2.78%	2.88%
2.73% 2.37%	2.82% 2.38%	2.73% 2.43%	2.71% 2.36%	2.69% 2.37%	2.94% 2.38%

Riziková přírážka za finanční stabilitu (rFINSTAB)						
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	
2.04%	0.03%	0.04%	0.04%	0.07%	0.02%	
2.13%	0.60%	0.00%	0.03%	0.02%	0.00%	
2.81%	1.32%	1.24%	2.31%	1.94%	0.90%	
2.37%	3.07%	3.64%	3.65%	4.05%	4.42%	
3.42%	0.26%	2.03%	1.25%	1.58%	0.26%	
2.55%	8.39%	1.59%	1.99%	2.70%	4.95%	
2.47%	0.32%	0.86%	0.36%	0.69%	1.00%	
3.00%	1.69%	1.56%	1.30%	1.31%	2.00%	
2.27%	0.69%	2.11%	1.94%	1.56%	2.07%	
2.81%	0.00%	0.00%	0.02%	0.04%	0.00%	
2.49%	0.32%	0.70%	0.54%	0.28%	0.28%	
2.75%	0.35%	1.84%	1.85%	1.56%	0.02%	
2.26%	1.16%	1.06%	0.66%	0.60%	0.73%	
2.92%	0.71%	1.12%	0.87%	1.45%	0.66%	
2.16%	0.15%	1.07%	0.54%	0.76%	1.94%	
2.60%	2.46%	3.64%	2.55%	2.35%	3.21%	
2.69%	1.34%	1.46%	1.13%	1.09%	1.83%	
2.22%	1.53%	1.61%	1.01%	1.20%	1.15%	
2.45%	1.63%	4.34%	4.65%	5.07%	1.19%	
2.39%	0.24%	1.39%	0.94%	1.21%	0.61%	
2.72%	2.11%	2.05%	1.94%	1.92%	0.49%	
2.45%	1.26%	1.62%	1.28%	1.35%	1.24%	
2.05%	1.90%	1.73%	2.38%	2.34%	2.68%	
2.05%	1.90%	1.73%	2.38%	2.34%	2.68%	
2.56%	1.96%	1.07%	0.90%	0.95%	0.90%	
3.00%	1.86%	3.98%	2.96%	4.23%	1.58%	
2.73%	1.92%	1.75%	1.29%	1.66%	1.07%	
2.34%	1.52%	1.61%	1.47%	1.53%	1.64%	
2.22%	2.21%	2.52%	1.49%	1.67%	0.93%	
2.54%	0.37%	0.44%	1.04%	0.35%	1.22%	
2.37%	1.47%	1.28%	1.23%	0.82%	1.00%	
3.00%	4.74%	4.60%	3.61%	4.10%	2.16%	
2.50%	1.19%	2.54%	1.76%	2.27%	1.83%	
2.86%	5.32%	3.47%	5.15%	4.63%	5.56%	
2.67%	3.35%	2.99%	3.30%	3.22%	3.04%	
2.19%	2.10%	0.01%	2.58%	3.32%	1.76%	
2.34%	1.15%	0.88%	0.15%	0.22%	2.07%	

2.29% 3.00%	1.02% 2.02%	0.76% 1.49%	1.11% 0.31%	1.39% 0.84%	1.90% 0.00%
3.00% 2.42%	1.39% 0.19%	1.13% 0.01%	0.97% 4.60%	1.61% 5.71%	0.73% 4.76%
2.01% 2.56% 3.00%	0.03% 0.38% 4.50%	0.04% 1.09% 2.79%	0.90% 1.08% 3.31%	0.31% 2.26% 1.88%	0.58% 0.34% 0.59%
2.15%	0.33%	0.43%	1.44%	1.34%	1.19%
2.68% 2.68%	2.17% 2.17%	2.04% 2.04%	1.45% 1.45%	2.33% 2.33%	1.74% 1.74%
2.06% 3.00%	1.46% 0.00%	3.34% 1.71%	2.19% 0.00%	3.05% 5.76%	0.22% 0.00%
2.39% 2.25%	1.22% 2.00%	3.02% 1.44%	1.83% 0.93%	3.78% 2.17%	0.87% 0.35%
2.42% 2.40% 2.46%	0.31% 1.60% 1.87%	0.33% 1.30% 1.96%	7.56% 1.95% 2.16%	3.91% 2.69% 2.59%	0.19% 0.71% 1.98%
3.00%	5.60%	5.56%	4.79%	9.99%	2.23%
2.83%	3.09%	1.90%	1.30%	2.31%	1.57%
2.90% 2.36%	3.23% 1.53%	2.41% 1.62%	1.57% 1.56%	2.87% 1.70%	1.75% 1.62%

			Riziková přírážka za velikost (rLA)		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16

0.06%	0.08%	0.00%	0.01%	0.07%	0.08%
0.46%	0.03%	0.00%	0.10%	0.21%	0.26%
1.28%	1.74%	1.95%	1.24%	1.15%	1.49%
4.38%	3.34%	3.33%	0.64%	0.85%	0.93%
1.37%	0.31%	0.30%	1.28%	1.21%	1.18%
5.24%	4.44%	1.67%	0.87%	1.45%	1.40%
0.56%	0.37%	0.82%	0.57%	0.61%	0.66%
0.87%	1.47%	0.91%	1.97%	1.85%	1.77%
1.97%	1.83%	1.99%	1.05%	0.75%	0.67%
0.00%	0.01%	0.00%	0.30%	0.34%	0.35%
0.49%	0.39%	0.19%	0.68%	0.76%	0.65%
2.29%	2.02%	0.78%	1.31%	1.40%	1.37%
3.12%	0.86%	0.85%	0.66%	0.50%	0.40%
1.10%	1.31%	1.34%	1.74%	1.66%	1.61%
0.93%	0.50%	0.52%	2.22%	1.84%	0.93%
3.29%	3.25%	3.08%	0.87%	0.89%	0.95%
2.60%	2.62%	2.28%	1.05%	1.24%	1.07%
1.02%	0.87%	0.92%	0.43%	0.44%	0.43%
1.65%	1.26%	1.58%	0.94%	0.66%	0.75%
0.54%	0.53%	0.67%	0.98%	0.81%	1.10%
0.55%	0.62%	3.51%	1.21%	1.45%	1.53%
1.61%	1.28%	1.25%	0.78%	0.80%	0.78%
2.75%	2.01%	2.21%	0.09%	0.09%	0.16%
2.75%	2.01%	2.21%	0.09%	0.09%	0.16%
1.25%	2.03%	3.50%	0.89%	0.53%	0.54%
2.73%	1.64%	6.77%	1.12%	0.78%	0.43%
1.67%	1.84%	4.76%	0.98%	0.59%	0.52%
1.85%	1.42%	1.48%	0.46%	0.53%	0.62%
0.00%	0.07%	0.26%	0.48%	0.75%	0.85%
0.62%	0.52%	0.94%	1.00%	1.29%	1.36%
0.26%	0.24%	0.54%	0.74%	1.07%	1.12%
2.29%	3.41%	2.72%	2.38%	2.67%	2.78%
1.58%	1.56%	1.24%	1.37%	0.88%	1.23%
6.40%	6.25%	5.73%	0.50%	0.59%	0.51%
3.52%	3.82%	3.00%	1.04%	0.89%	1.03%
1.75%	2.19%	2.61%	1.55%	1.15%	0.44%
0.42%	0.69%	0.55%	0.46%	0.45%	0.48%

1.09% 0.74%	1.71% 1.73%	1.53% 1.04%	0.50% 3.18%	0.65% 2.88%	0.56% 2.40%
1.13% 7.71%	1.65% 6.31%	1.16% 5.57%	2.10% 0.49%	2.03% 0.62%	2.68% 0.51%
1.44% 1.06% 0.00% 1.79%	1.65% 1.14% 1.72% 1.91%	1.28% 0.89% 0.05% 1.42%	0.06% 3.02% 3.03% 0.50%	0.07% 1.78% 2.89% 0.52%	0.03% 1.94% 2.55% 0.41%
1.59% 1.59%	1.32% 1.32%	0.67% 0.67%	1.10% 1.10%	1.03% 1.03%	1.00% 1.00%
1.49% 0.29%	1.92% 0.13%	2.17% 0.00%	0.55% 3.36%	0.20% 3.42%	0.20% 3.19%
1.51% 0.35%	1.40% 0.78%	1.75% 0.73%	1.42% 0.24%	0.75% 0.39%	0.77% 0.41%
2.23% 0.99% 2.23%	6.13% 2.13% 2.48%	0.00% 0.76% 1.91%	0.89% 0.81% 0.85%	0.42% 0.69% 0.79%	1.54% 1.00% 0.80%
1.59%	2.04%	5.86%	3.46%	3.39%	4.06%
1.52%	0.00%	1.65%	1.29%	1.18%	1.30%
1.70% 1.81%	0.79% 1.55%	1.90% 1.48%	1.54% 0.52%	1.54% 0.58%	1.61% 0.65%

					Rentabilita vlastn
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16

0.09%	0.04%	0.10%	0.12%	0.12%	7.43%
0.24%	0.05%	0.23%	0.31%	0.26%	13.53%
1.42%	1.56%	1.41%	1.58%	1.51%	19.56%
0.76%	0.60%	0.57%	0.79%	0.68%	14.11%
1.26%	1.25%	1.31%	1.03%	0.86%	13.02%
1.19%	1.48%	1.57%	1.50%	1.34%	27.69%
0.63%	0.50%	0.52%	0.40%	0.54%	20.37%
1.67%	1.60%	1.80%	1.86%	1.50%	19.58%
0.55%	0.54%	0.51%	0.52%	0.51%	23.23%
0.26%	0.25%	0.29%	0.22%	0.22%	16.58%
0.60%	0.55%	0.69%	0.63%	0.61%	30.37%
1.42%	1.35%	1.45%	1.29%	1.42%	22.55%
0.38%	0.38%	0.40%	0.40%	0.36%	15.73%
1.55%	1.45%	1.42%	1.32%	1.26%	25.49%
1.30%	0.70%	0.54%	0.55%	0.41%	27.64%
0.94%	0.81%	0.77%	0.71%	0.69%	25.25%
1.17%	0.98%	1.24%	1.22%	1.09%	17.62%
0.40%	0.38%	0.36%	0.30%	0.34%	25.38%
0.64%	1.01%	1.11%	0.65%	0.76%	32.30%
0.88%	1.20%	0.83%	0.97%	0.82%	10.54%
1.53%	1.67%	1.75%	1.66%	2.16%	16.84%
0.73%	0.67%	0.69%	0.64%	0.65%	23.17%
0.13%	0.11%	0.13%	0.10%	0.10%	14.29%
0.13%	0.11%	0.13%	0.10%	0.10%	14.29%
0.54%	0.48%	0.70%	1.14%	1.56%	27.63%
0.60%	1.12%	1.24%	0.85%	1.55%	10.67%
0.55%	0.64%	0.86%	1.00%	1.56%	21.02%
0.57%	0.47%	0.53%	0.50%	0.50%	18.93%
0.99%	2.38%	0.56%	0.59%	0.58%	37.33%
1.25%	1.56%	0.79%	1.17%	0.99%	55.02%
1.16%	1.91%	0.69%	0.84%	0.79%	45.55%
2.56%	2.13%	2.28%	2.49%	2.09%	33.81%
0.99%	1.40%	1.08%	1.15%	1.09%	21.15%
0.59%	0.65%	0.58%	0.55%	0.72%	35.63%
0.96%	1.24%	0.99%	0.97%	1.02%	28.72%
0.77%	0.48%	0.43%	0.40%	0.29%	82.20%
0.83%	0.47%	0.69%	0.70%	0.73%	13.94%

0.94% 2.97%	0.54% 3.77%	0.68% 2.60%	0.62% 2.71%	0.59% 2.26%	18.40% 23.72%
2.10% 0.79%	2.12% 0.23%	2.06% 0.50%	2.12% 0.69%	1.89% 0.46%	18.92% 46.72%
0.05% 3.14% 2.28%	0.01% 1.43% 2.14%	0.08% 1.42% 1.85%	0.07% 1.39% 1.45%	0.03% 1.69% 1.67%	22.38% 38.33% 53.29%
0.53%	0.40%	0.36%	0.36%	0.32%	27.86%
0.84% 0.84%	1.04% 1.04%	1.18% 1.18%	1.17% 1.17%	1.26% 1.26%	23.55% 23.55%
0.38% 1.51%	3.30% 3.39%	0.42% 1.90%	0.44% 2.05%	0.22% 2.42%	26.47% 30.85%
0.95% 1.46%	2.61% 0.22%	1.14% 0.23%	1.06% 0.22%	0.83% 0.71%	26.10% 12.06%
0.82% 1.47% 0.90%	0.35% 0.50% 0.86%	0.63% 0.55% 0.82%	1.37% 1.00% 0.82%	1.46% 1.20% 0.82%	225.56% 90.60% 30.57%
2.69%	3.27%	1.16%	1.49%	4.14%	26.00%
1.26%	1.04%	1.17%	1.34%	1.25%	23.50%
1.49% 0.64%	1.50% 0.54%	1.31% 0.59%	1.50% 0.58%	1.69% 0.58%	23.24% 20.91%

ího kapitálu (ROE)

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
6.52%	6.13%	6.22%	8.36%	10.58%	8.96%
10.94%	10.06%	11.02%	14.25%	12.18%	10.81%
17.07%	18.39%	18.48%	17.53%	19.59%	19.66%
32.78%	32.02%	30.45%	29.58%	28.40%	29.50%
18.05%	15.28%	17.47%	14.24%	16.04%	14.68%
37.46%	37.73%	39.44%	34.11%	35.40%	31.72%
17.43%	17.57%	14.87%	24.23%	21.20%	16.84%
19.77%	16.99%	18.62%	19.43%	16.11%	16.92%
25.08%	22.64%	24.91%	32.60%	31.45%	27.68%
17.21%	14.16%	16.67%	19.07%	16.37%	12.18%
34.90%	30.64%	30.35%	30.02%	33.49%	29.22%
28.05%	24.94%	29.10%	23.40%	25.19%	23.35%
16.51%	14.01%	13.25%	30.31%	22.62%	15.16%
25.28%	22.58%	25.53%	25.38%	23.04%	23.10%
18.86%	14.48%	18.79%	29.06%	21.02%	17.25%
29.38%	25.71%	27.17%	33.17%	29.18%	24.12%
19.84%	16.56%	18.67%	17.04%	22.50%	21.68%
26.74%	26.26%	24.04%	30.45%	26.71%	23.24%
36.98%	30.67%	29.42%	28.70%	29.51%	24.74%
24.92%	20.85%	23.99%	12.04%	26.23%	19.60%
26.57%	21.85%	27.00%	27.85%	27.14%	33.53%
25.38%	23.25%	23.53%	27.79%	26.26%	22.89%
15.61%	13.43%	16.86%	19.31%	15.47%	11.45%
15.61%	13.43%	16.86%	19.31%	15.47%	11.45%
15.17%	12.51%	12.20%	16.14%	16.92%	18.16%
20.97%	18.35%	21.95%	11.89%	15.81%	12.32%
16.52%	13.64%	14.33%	15.07%	16.60%	15.38%
21.31%	20.26%	21.22%	24.33%	22.75%	19.51%
24.41%	16.98%	14.70%	21.61%	17.51%	13.44%
39.53%	31.60%	24.22%	65.18%	22.21%	21.64%
33.42%	24.28%	20.86%	42.92%	19.52%	16.54%
39.18%	39.10%	38.53%	31.55%	32.80%	36.29%
21.41%	20.11%	21.64%	20.90%	24.96%	22.22%
25.66%	19.13%	22.14%	26.08%	24.17%	23.76%
23.98%	20.98%	22.97%	23.72%	25.34%	23.88%
56.51%	18.35%	33.17%	19.05%	17.25%	15.73%
14.31%	15.79%	20.49%	11.41%	18.53%	20.24%

20.14% 20.19%	17.50% 24.51%	24.53% 19.51%	14.85% 30.96%	17.92% 24.49%	20.10% 26.05%
20.13% 30.06%	31.22% 27.49%	19.63% 21.37%	23.02% 50.30%	20.49% 74.39%	23.62% 98.10%
23.03% 25.02% 41.30% 25.61%	20.83% 21.08% 36.63% 22.43%	21.39% 34.68% 43.24% 24.58%	23.47% 25.21% 30.95% 27.93%	24.49% 29.08% 34.32% 29.14%	21.36% 23.58% 26.66% 27.22%
23.58% 23.58%	21.21% 21.21%	21.79% 21.79%	23.02% 23.02%	24.38% 24.38%	23.59% 23.59%
84.40% 26.35%	88.24% 17.16%	80.92% 59.72%	55.95% 40.62%	151.65% 61.78%	88.68% 36.35%
72.34% 14.97%	70.58% 13.80%	68.62% 24.06%	48.73% 9.86%	97.40% 8.59%	61.07% 9.03%
121.15% 48.96% 28.43%	120.53% 27.72% 24.98%	106.10% 54.99% 28.08%	257.64% 91.32% 28.35%	117.89% 44.75% 30.10%	43.61% 20.31% 26.21%
32.68%	35.28%	38.34%	25.12%	18.85%	21.68%
37.50%	36.86%	32.83%	27.83%	36.66%	29.74%
35.98% 22.49%	31.93% 20.90%	32.37% 22.21%	27.01% 24.52%	29.42% 23.75%	23.70% 20.44%

	Rentabilita aktiv (EBIT/Aktiva)				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
7.22%	8.71%	7.59%	7.14%	7.25%	9.80%
9.41%	10.04%	8.92%	8.42%	10.47%	11.12%
18.80%	14.27%	13.75%	14.92%	15.40%	13.92%
28.89%	9.27%	18.73%	20.09%	18.89%	19.74%
11.80%	12.28%	13.67%	12.11%	14.23%	13.34%
32.93%	19.34%	19.31%	19.45%	18.81%	15.35%
17.61%	16.56%	14.57%	14.83%	12.50%	20.45%
14.48%	13.55%	12.44%	11.11%	11.60%	12.88%
23.65%	21.10%	17.44%	15.69%	17.53%	25.28%
9.52%	15.10%	15.30%	12.71%	14.94%	19.22%
28.53%	28.73%	30.84%	27.85%	28.31%	26.69%
22.77%	18.80%	21.31%	20.27%	22.91%	19.36%
13.27%	13.36%	13.65%	11.84%	11.19%	24.39%
20.93%	18.64%	19.04%	17.34%	20.42%	19.33%
18.36%	24.49%	15.97%	10.97%	14.25%	12.30%
22.73%	16.63%	18.10%	16.53%	18.03%	20.60%
18.61%	13.29%	14.65%	12.92%	14.61%	12.84%
25.32%	16.55%	17.74%	16.94%	16.08%	19.09%
20.63%	20.97%	20.97%	19.11%	17.77%	21.54%
17.57%	11.56%	24.34%	18.01%	19.59%	12.81%
30.81%	11.57%	17.59%	15.57%	18.96%	16.78%
22.22%	17.18%	18.28%	16.96%	17.30%	19.69%
11.21%	9.58%	9.06%	9.10%	11.06%	14.20%
11.21%	9.58%	9.06%	9.10%	11.06%	14.20%
22.07%	17.10%	12.91%	9.75%	9.23%	12.68%
33.04%	8.98%	14.79%	13.41%	16.20%	9.74%
26.31%	14.52%	13.42%	10.47%	10.74%	11.97%
19.01%	13.44%	14.30%	14.63%	15.31%	17.55%
12.78%	21.93%	13.68%	11.04%	9.07%	16.30%
20.16%	28.38%	19.42%	15.05%	12.19%	33.71%
15.95%	24.75%	17.28%	13.20%	11.23%	26.74%
33.57%	11.50%	11.26%	11.48%	11.53%	13.00%
20.03%	12.91%	14.59%	12.72%	15.48%	11.13%
25.83%	19.15%	15.02%	12.82%	12.22%	13.17%
23.09%	15.73%	14.33%	12.59%	13.67%	12.06%
16.30%	11.30%	10.40%	10.53%	10.78%	9.89%
18.84%	12.24%	12.69%	14.94%	18.46%	10.88%

18.04% 23.38%	10.24% 9.58%	11.37% 8.43%	12.73% 9.36%	12.72% 8.99%	10.30% 8.07%
22.09% 69.27%	10.13% 13.79%	11.18% 12.55%	11.68% 11.46%	11.37% 12.15%	11.78% 16.34%
19.74% 19.31% 32.41% 24.08%	17.53% 21.55% 24.22% 17.70%	17.12% 15.53% 21.74% 16.15%	12.77% 14.23% 25.67% 13.06%	18.24% 16.77% 34.12% 17.14%	20.34% 16.76% 20.88% 19.03%
23.37% 23.37%	9.47% 9.47%	9.52% 9.52%	8.71% 8.71%	9.88% 9.88%	8.36% 8.36%
55.31% 28.86%	1.83% 15.18%	11.26% 11.67%	14.48% 8.45%	11.31% 28.24%	34.72% 34.05%
44.59% 9.58%	2.67% 8.40%	11.31% 10.58%	14.10% 9.58%	12.86% 11.81%	29.27% 8.93%
18.03% 14.72% 23.78%	119.19% 54.24% 13.88%	64.57% 30.38% 13.82%	23.62% 14.05% 12.50%	43.56% 25.76% 13.82%	150.92% 65.34% 15.57%
49.21%	9.45%	12.88%	23.03%	9.68%	8.63%
28.59%	10.24%	14.30%	13.54%	13.76%	10.48%
24.37% 19.52%	10.14% 13.63%	14.12% 14.10%	13.80% 13.71%	13.52% 14.56%	10.92% 16.90%

			Tržby aktiv (Tržby/Aktiva)		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
12.14%	10.29%	8.34%	0.18	0.24	0.21
9.43%	8.67%	7.18%	0.54	0.33	0.36
15.80%	16.18%	15.39%	1.21	1.32	1.39
18.60%	16.76%	17.89%	0.86	0.95	1.02
14.48%	11.40%	9.61%	1.11	1.09	1.08
16.89%	16.35%	18.30%	1.66	1.66	1.62
18.78%	14.15%	13.60%	1.01	0.98	0.97
10.19%	9.79%	8.63%	0.81	0.88	0.80
25.75%	23.10%	20.25%	1.10	1.31	1.35
20.18%	13.37%	10.72%	0.63	0.66	0.64
27.99%	26.13%	26.11%	1.53	1.62	1.50
18.94%	18.67%	18.47%	0.93	0.87	0.87
15.74%	10.87%	10.30%	1.25	1.22	1.16
18.05%	18.75%	15.46%	1.27	1.21	1.19
9.05%	7.28%	6.77%	1.46	1.46	1.38
18.62%	15.30%	14.32%	1.75	1.63	1.59
15.29%	14.93%	13.37%	1.16	1.35	1.18
17.35%	15.34%	15.29%	1.89	1.98	1.84
20.51%	17.39%	14.87%	1.02	0.65	0.68
25.02%	16.60%	14.62%	0.58	0.54	0.58
17.38%	20.82%	18.04%	1.06	1.11	1.13
18.48%	16.32%	15.53%	1.47	1.48	1.40
10.43%	7.93%	7.87%	0.65	0.70	0.77
10.43%	7.93%	7.87%	0.65	0.70	0.77
13.21%	11.42%	11.79%	0.83	0.64	0.53
12.33%	10.13%	19.24%	1.00	0.87	0.73
12.96%	10.89%	14.51%	0.88	0.70	0.57
15.94%	13.85%	13.30%	1.06	1.13	1.19
13.47%	9.48%	9.15%	0.64	0.70	0.73
11.38%	11.56%	11.39%	0.75	0.98	1.12
12.38%	10.43%	10.21%	0.68	0.88	0.94
12.76%	13.04%	12.85%	3.45	2.88	2.68
13.98%	14.32%	13.02%	2.69	2.08	2.47
13.91%	14.05%	17.10%	2.20	2.15	2.24
13.81%	14.06%	14.41%	2.54	2.21	2.41
8.34%	8.49%	8.41%	0.25	0.22	0.24
16.73%	18.54%	16.62%	0.72	0.80	0.91

11.10%	12.81%	11.73%	0.55	0.57	0.60
10.74%	9.82%	10.56%	0.49	0.45	0.35
11.48%	11.55%	11.82%	0.89	0.86	0.75
20.68%	24.19%	21.05%	0.30	0.35	0.35
15.64%	13.38%	12.74%	0.75	0.82	0.63
20.23%	16.21%	11.54%	1.78	1.44	1.44
30.86%	23.19%	28.67%	0.76	0.74	0.76
16.89%	15.87%	14.39%	0.76	0.78	0.66
8.06%	8.02%	9.65%	0.10	0.09	0.09
8.06%	8.02%	9.65%	0.10	0.09	0.09
12.72%	8.68%	6.82%	0.02	0.02	0.02
42.40%	29.74%	18.45%	0.51	0.57	0.60
13.69%	9.70%	7.62%	0.09	0.09	0.13
8.74%	6.68%	8.45%	0.24	0.23	0.24
60.28%	12.05%	12.14%	1.59	1.53	1.94
32.41%	10.90%	11.46%	0.99	0.89	1.00
13.56%	12.28%	12.00%	1.05	1.04	1.05
11.66%	12.21%	14.47%	1.00	1.01	1.85
13.47%	12.26%	16.98%	0.43	0.45	0.46
12.95%	12.24%	15.16%	0.48	0.53	0.53
15.00%	13.16%	12.71%	1.02	1.07	1.10

						EBIT Tržby (EBIT)
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17		
0.24	0.20	0.25	0.26	0.25	49.11%	
0.36	0.33	0.35	0.39	0.41	18.49%	
1.49	1.68	1.69	1.74	1.70	11.83%	
0.98	0.91	0.89	0.88	0.98	10.80%	
1.06	1.08	1.15	1.14	1.02	11.05%	
1.58	1.46	1.46	1.50	1.56	11.64%	
1.09	1.16	1.14	0.92	1.00	16.33%	
0.78	0.73	0.91	0.89	0.74	16.67%	
1.22	1.17	1.12	1.10	1.10	19.14%	
0.65	0.91	0.99	0.65	0.62	23.96%	
1.49	1.44	1.64	1.57	1.60	18.83%	
0.96	0.95	0.94	0.90	0.94	20.29%	
1.19	1.25	1.23	1.22	1.19	10.66%	
1.25	1.31	1.29	1.25	1.16	14.67%	
1.51	1.30	1.32	1.24	1.24	16.83%	
1.64	1.86	1.82	1.66	1.57	9.53%	
1.29	1.32	1.23	1.27	1.22	11.50%	
1.96	2.09	2.03	1.84	1.88	8.78%	
0.73	0.88	0.91	0.95	0.89	20.66%	
0.54	0.65	0.48	0.52	0.55	19.78%	
1.20	0.96	0.97	0.97	1.20	10.87%	
1.47	1.56	1.53	1.41	1.42	11.69%	
0.86	0.77	1.00	1.02	0.81	14.76%	
0.86	0.77	1.00	1.02	0.81	14.76%	
0.60	0.59	0.81	0.96	1.30	20.60%	
0.82	1.06	1.16	0.94	1.05	9.01%	
0.65	0.70	0.91	0.95	1.21	16.44%	
1.25	1.26	1.33	1.27	1.23	12.73%	
0.81	0.83	0.56	0.60	0.64	34.46%	
1.07	0.63	0.78	0.99	1.07	37.61%	
0.99	0.70	0.68	0.77	0.84	36.15%	
3.19	3.00	3.10	2.93	3.26	3.33%	
2.37	2.75	2.62	2.71	2.67	4.80%	
2.30	2.11	2.53	2.47	2.72	8.68%	
2.45	2.57	2.65	2.63	2.76	6.19%	
0.30	0.24	0.22	0.23	0.22	44.95%	
1.36	0.90	1.35	1.33	1.36	16.96%	

0.71	0.51	0.68	0.83	0.72	18.51%
0.37	0.26	0.34	0.46	0.44	19.61%
0.76	0.91	0.78	0.64	0.61	11.37%
0.37	0.37	0.37	0.43	0.45	46.18%
0.80	0.76	0.64	0.65	0.65	23.34%
1.67	1.05	1.59	1.48	1.44	12.14%
0.83	0.77	0.86	1.13	0.82	31.95%
0.78	0.71	0.66	0.71	0.68	23.43%
0.09	0.12	0.11	0.11	0.11	97.66%
0.09	0.12	0.11	0.11	0.11	97.66%
0.01	2.04	0.04	0.03	0.02	89.46%
0.24	0.99	0.76	0.47	0.67	29.78%
0.12	1.69	0.16	0.14	0.14	30.77%
0.40	0.16	0.18	0.22	0.22	35.55%
1.89	2.65	2.42	2.38	0.81	74.90%
1.19	1.39	1.40	1.28	0.72	54.75%
1.21	1.32	1.10	1.09	1.09	13.25%
0.76	0.94	0.91	1.07	1.02	9.49%
0.47	0.45	0.48	0.39	0.72	24.03%
0.52	0.59	0.62	0.61	0.83	21.03%
1.20	1.23	1.21	1.17	1.15	13.36%

Tržby)

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
31.83%	33.75%	29.82%	48.90%	48.63%	40.26%
26.87%	23.44%	29.33%	33.53%	27.30%	22.42%
10.42%	10.74%	10.35%	8.26%	9.36%	9.29%
19.70%	19.77%	19.22%	21.77%	20.92%	19.08%
12.57%	11.19%	13.48%	12.38%	12.54%	9.96%
11.63%	12.00%	11.91%	10.54%	11.54%	10.87%
14.93%	15.32%	11.52%	17.65%	16.44%	15.41%
14.12%	13.92%	14.83%	17.70%	11.18%	10.95%
13.30%	11.59%	14.35%	21.57%	23.07%	20.94%
23.07%	19.89%	23.00%	21.13%	20.33%	20.57%
18.99%	18.52%	19.04%	18.48%	17.03%	16.61%
24.62%	23.21%	23.88%	20.35%	20.20%	20.74%
11.20%	10.17%	9.42%	19.52%	12.75%	8.89%
15.76%	14.56%	16.39%	14.79%	13.98%	14.97%
10.91%	7.96%	9.41%	9.45%	6.85%	5.85%
11.11%	10.37%	10.97%	11.06%	10.23%	9.23%
10.89%	10.92%	11.37%	9.72%	12.43%	11.71%
8.97%	9.21%	8.22%	9.14%	8.53%	8.33%
32.43%	28.31%	24.34%	24.49%	22.46%	18.32%
45.39%	31.09%	36.24%	19.57%	51.65%	31.67%
15.81%	13.78%	15.82%	17.56%	18.00%	21.36%
12.31%	12.09%	11.80%	12.61%	12.11%	11.59%
12.88%	11.78%	12.88%	18.40%	10.38%	7.77%
12.88%	11.78%	12.88%	18.40%	10.38%	7.77%
20.24%	18.44%	15.45%	21.48%	16.30%	11.87%
17.04%	18.46%	19.76%	9.21%	10.59%	10.76%
19.17%	18.44%	16.64%	17.04%	14.21%	11.42%
12.65%	12.26%	12.23%	13.93%	11.95%	10.92%
19.47%	15.16%	11.17%	19.60%	24.18%	15.80%
19.85%	13.44%	11.43%	53.40%	14.55%	11.73%
19.73%	14.06%	11.36%	38.28%	18.22%	13.47%
3.91%	4.28%	3.62%	4.34%	4.12%	4.45%
7.01%	5.15%	6.55%	4.04%	5.34%	5.28%
6.98%	5.71%	5.31%	6.24%	5.49%	5.70%
6.48%	5.22%	5.57%	4.68%	5.22%	5.35%
47.75%	43.62%	35.89%	41.50%	37.42%	36.95%
15.77%	16.35%	13.55%	12.04%	12.44%	13.99%

19.95% 18.62%	21.35% 26.72%	17.92% 24.10%	20.31% 31.09%	16.31% 31.37%	15.45% 21.37%
13.00% 36.28%	15.67% 33.03%	14.92% 33.01%	13.01% 44.64%	14.75% 56.56%	18.11% 56.58%
20.89% 10.76% 29.48% 20.60%	20.17% 9.91% 33.98% 19.75%	22.82% 10.02% 41.32% 21.96%	26.88% 16.01% 27.09% 26.84%	24.48% 12.70% 35.81% 25.77%	20.72% 10.92% 20.56% 22.33%
107.45% 107.45%	95.62% 95.62%	107.11% 107.11%	68.85% 68.85%	75.96% 75.96%	75.03% 75.03%
676.49% 20.62%	851.33% 14.09%	1187.40% 116.53%	17.00% 34.33%	361.56% 56.10%	292.42% 62.64%
120.29% 45.76%	111.74% 39.42%	109.27% 29.81%	17.31% 56.39%	87.29% 49.17%	70.36% 29.72%
42.22% 34.18% 13.33%	12.20% 14.07% 11.93%	23.02% 21.70% 11.45%	56.97% 47.11% 11.78%	24.91% 23.13% 12.38%	5.07% 8.53% 11.23%
12.81%	12.47%	12.69%	9.23%	12.86%	11.40%
31.74%	29.43%	29.00%	23.10%	27.87%	31.65%
26.44% 13.12%	26.03% 12.41%	25.78% 12.14%	18.57% 13.74%	20.81% 12.41%	20.23% 11.28%

	Čistý zisk/Zisk				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
33.65%	81.00%	81.00%	81.00%	81.00%	81.00%
17.68%	81.00%	81.00%	81.00%	81.00%	81.00%
9.07%	81.00%	81.00%	81.00%	81.00%	81.00%
18.24%	81.00%	81.00%	81.00%	81.00%	81.00%
9.42%	81.00%	81.00%	81.00%	81.00%	81.00%
11.76%	81.00%	81.00%	81.00%	81.00%	81.00%
13.62%	81.00%	81.00%	81.00%	81.00%	81.00%
11.71%	81.00%	81.00%	81.00%	81.00%	81.00%
18.48%	81.00%	81.00%	81.00%	81.00%	81.00%
17.39%	81.00%	81.00%	81.00%	81.00%	81.00%
16.37%	81.00%	81.00%	81.00%	81.00%	81.00%
19.66%	81.00%	81.00%	81.00%	81.00%	81.00%
8.67%	81.00%	81.00%	81.00%	81.00%	81.00%
13.28%	81.00%	81.00%	81.00%	81.00%	81.00%
5.45%	81.02%	81.02%	81.02%	81.01%	81.00%
9.12%	81.00%	81.00%	81.00%	81.00%	81.00%
10.97%	80.99%	80.99%	80.99%	81.00%	81.00%
8.15%	81.14%	81.12%	81.13%	81.13%	81.00%
16.71%	81.00%	81.00%	81.00%	81.00%	81.00%
26.77%	81.00%	81.00%	81.00%	81.00%	81.00%
14.98%	79.76%	80.29%	80.18%	80.33%	81.00%
10.96%	81.03%	81.03%	81.03%	81.03%	81.00%
9.73%	81.00%	81.00%	81.00%	81.00%	81.00%
9.73%	81.00%	81.00%	81.00%	81.00%	81.00%
9.07%	81.00%	81.00%	81.00%	81.00%	81.00%
18.25%	81.00%	81.00%	81.00%	81.00%	81.00%
11.99%	81.00%	81.00%	81.00%	81.00%	81.00%
10.84%	81.02%	81.02%	81.02%	81.02%	81.00%
14.38%	80.99%	80.99%	80.99%	80.98%	81.00%
10.69%	81.00%	81.00%	81.00%	81.00%	81.00%
12.16%	81.00%	81.00%	81.00%	81.00%	81.00%
3.94%	81.00%	81.00%	81.00%	81.00%	81.00%
4.87%	81.00%	81.00%	81.00%	81.00%	81.00%
6.29%	81.00%	81.00%	81.00%	81.00%	81.00%
5.23%	81.00%	81.00%	81.00%	81.00%	81.00%
37.48%	81.00%	81.00%	81.00%	81.00%	81.00%
12.18%	81.00%	81.00%	81.00%	81.00%	81.00%

16.32% 23.90%	81.00% 81.00%	81.00% 81.00%	81.00% 81.00%	81.00% 81.00%	81.00% 81.00%
19.23% 46.40%	81.00% 81.00%	81.00% 81.00%	81.00% 81.00%	81.00% 81.00%	81.00% 81.00%
19.52% 8.01% 35.05% 21.09%	81.00% 79.48% 81.00% 80.86%	81.00% 79.44% 81.00% 80.84%	81.00% 79.41% 81.00% 80.86%	81.00% 79.23% 81.00% 80.82%	81.00% 81.00% 81.00% 81.00%
87.80% 87.80%	84.16% 84.16%	84.18% 84.18%	84.51% 84.51%	84.00% 84.00%	81.00% 81.00%
316.64% 27.56%	81.00% 81.00%	81.00% 81.00%	81.00% 81.00%	81.00% 81.00%	81.00% 81.00%
53.58% 38.75%	81.00% 81.00%	81.00% 81.00%	81.00% 81.00%	81.00% 81.00%	81.00% 81.00%
15.00% 15.81% 10.99%	81.00% 81.01% 81.24%	81.00% 81.02% 81.22%	81.00% 81.05% 81.23%	81.00% 81.03% 81.22%	81.00% 81.00% 81.00%
14.19%	81.00%	81.00%	81.00%	81.00%	81.00%
23.52%	81.00%	81.00%	81.00%	81.00%	81.00%
18.26% 11.09%	81.00% 81.07%	81.00% 81.07%	81.00% 81.08%	81.00% 81.07%	81.00% 81.00%

			Vlastní kapitál/Aktiva		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
81.00%	81.00%	81.00%	94.92%	94.06%	94.05%
81.00%	81.00%	81.00%	58.69%	64.34%	65.94%
81.00%	81.00%	81.00%	58.22%	64.49%	64.37%
81.00%	81.00%	81.00%	51.72%	45.63%	50.07%
81.00%	81.00%	81.00%	74.09%	59.97%	62.83%
81.00%	81.00%	81.00%	54.70%	40.33%	40.08%
81.00%	81.00%	81.00%	61.30%	64.09%	65.10%
81.00%	81.00%	81.00%	48.60%	45.82%	47.32%
81.00%	81.00%	81.00%	71.34%	55.76%	55.58%
81.00%	81.00%	81.00%	68.34%	70.22%	70.14%
81.00%	81.00%	81.00%	75.69%	70.89%	73.02%
81.00%	81.00%	81.00%	66.32%	60.79%	64.97%
81.00%	81.00%	81.00%	66.56%	66.35%	67.82%
81.00%	81.00%	81.00%	55.45%	58.85%	60.05%
81.00%	81.00%	81.00%	67.41%	63.54%	56.44%
81.00%	81.00%	81.00%	51.29%	48.44%	50.48%
81.00%	81.00%	81.00%	55.88%	55.76%	59.83%
81.00%	81.00%	81.00%	46.36%	48.68%	49.25%
81.00%	81.00%	81.00%	48.26%	44.30%	48.06%
81.00%	81.00%	81.00%	87.05%	78.23%	69.68%
81.00%	81.00%	81.00%	53.95%	52.58%	56.41%
81.00%	81.00%	81.00%	55.79%	55.54%	57.00%
81.00%	81.00%	81.00%	51.34%	45.58%	52.62%
81.00%	81.00%	81.00%	51.34%	45.58%	52.62%
81.00%	81.00%	81.00%	48.29%	68.65%	60.85%
81.00%	81.00%	81.00%	66.06%	56.87%	58.95%
81.00%	81.00%	81.00%	53.94%	65.48%	60.47%
81.00%	81.00%	81.00%	53.85%	52.06%	56.40%
81.00%	81.00%	81.00%	47.07%	44.38%	51.68%
81.00%	81.00%	81.00%	40.58%	38.90%	37.96%
81.00%	81.00%	81.00%	43.01%	40.94%	43.19%
81.00%	81.00%	81.00%	26.03%	22.16%	22.95%
81.00%	81.00%	81.00%	47.07%	53.83%	49.94%
81.00%	81.00%	81.00%	40.53%	43.56%	50.98%
81.00%	81.00%	81.00%	41.67%	46.02%	46.65%
81.00%	81.00%	81.00%	8.38%	11.28%	35.27%
81.00%	81.00%	81.00%	69.13%	70.67%	76.20%

81.00% 81.00%	81.00% 81.00%	81.00% 81.00%	38.89% 30.63%	39.97% 32.88%	51.64% 27.86%
81.00% 81.00%	81.00% 81.00%	81.00% 81.00%	41.59% 23.91%	43.41% 27.27%	27.84% 28.55%
81.00%	81.00%	81.00%	62.76%	59.58%	49.26%
81.00%	81.00%	81.00%	40.12%	44.71%	48.39%
81.00%	81.00%	81.00%	36.12%	41.96%	55.78%
81.00%	81.00%	81.00%	50.38%	47.55%	44.42%
81.00%	81.00%	81.00%	26.04%	25.63%	24.89%
81.00%	81.00%	81.00%	26.04%	25.63%	24.89%
81.00%	81.00%	81.00%	5.58%	10.80%	13.29%
81.00%	81.00%	81.00%	38.80%	34.74%	37.98%
81.00% 81.00%	81.00% 81.00%	81.00% 81.00%	8.14% 52.57%	12.58% 54.41%	16.08% 53.53%
81.00%	81.00%	81.00%	42.70%	43.04%	15.73%
81.00%	81.00%	81.00%	48.15%	49.62%	40.07%
81.00%	81.00%	81.00%	34.51%	36.79%	37.84%
81.00%	81.00%	81.00%	22.17%	26.97%	52.58%
81.00%	81.00%	81.00%	30.36%	28.39%	27.48%
81.00% 81.00%	81.00% 81.00%	81.00% 81.00%	30.21% 49.51%	29.08% 48.35%	32.68% 50.77%

					Úplatné zdroje/A
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
93.95%	94.89%	92.74%	92.75%	93.36%	95.40%
68.07%	61.63%	62.02%	64.07%	60.94%	67.08%
65.96%	62.08%	64.02%	64.73%	64.90%	67.15%
49.31%	53.13%	52.30%	44.95%	48.82%	59.94%
62.39%	72.08%	69.07%	61.16%	63.26%	78.16%
37.11%	34.42%	36.46%	39.45%	43.56%	72.65%
63.29%	64.80%	65.80%	65.64%	61.60%	76.98%
47.28%	49.78%	46.63%	46.36%	46.76%	59.42%
56.61%	62.38%	62.85%	63.34%	64.37%	79.54%
72.35%	79.80%	81.79%	73.96%	73.31%	69.90%
74.76%	71.61%	66.08%	70.62%	71.95%	79.40%
63.00%	65.75%	59.81%	63.37%	63.96%	75.64%
67.86%	64.28%	55.52%	57.30%	61.56%	76.56%
63.28%	60.22%	60.16%	62.71%	54.67%	66.82%
59.22%	31.38%	31.70%	31.57%	27.86%	71.60%
52.04%	49.73%	50.82%	50.41%	50.14%	55.97%
59.76%	57.76%	52.47%	53.08%	55.05%	64.45%
50.24%	49.45%	50.29%	51.52%	47.01%	50.45%
45.89%	54.38%	54.96%	55.87%	57.38%	70.88%
65.54%	85.13%	76.75%	67.45%	65.73%	91.39%
55.91%	48.31%	50.03%	49.34%	46.36%	56.58%
57.19%	55.98%	54.62%	55.52%	54.21%	62.19%
50.60%	58.08%	52.52%	53.10%	53.85%	68.30%
50.60%	58.08%	52.52%	53.10%	53.85%	68.30%
58.82%	61.52%	62.87%	50.55%	42.98%	69.66%
59.28%	65.73%	62.66%	66.01%	46.99%	68.15%
58.92%	62.54%	62.81%	56.89%	44.44%	69.18%
55.95%	56.97%	54.50%	55.22%	54.23%	65.24%
49.58%	60.61%	62.22%	56.31%	56.89%	49.71%
40.11%	41.17%	41.01%	42.36%	44.19%	42.76%
43.01%	49.69%	51.03%	50.18%	50.28%	46.44%
22.75%	32.04%	29.93%	27.79%	29.72%	28.77%
56.33%	41.45%	43.75%	50.36%	50.75%	54.52%
40.62%	36.84%	43.40%	45.89%	52.34%	56.17%
45.59%	38.66%	41.92%	45.78%	48.95%	52.50%
22.89%	37.32%	33.21%	34.43%	36.84%	60.21%
72.57%	75.36%	71.86%	73.12%	69.33%	81.32%

39.05% 34.07%	51.87% 20.62%	44.76% 33.43%	45.83% 26.49%	47.73% 32.87%	66.95% 60.52%
43.37% 24.37%	39.55% 25.16%	42.61% 22.45%	35.30% 19.25%	39.36% 23.74%	63.24% 23.91%
68.62% 34.20% 62.57% 49.62%	70.05% 50.07% 54.07% 54.08%	50.59% 55.76% 72.53% 45.64%	49.51% 53.70% 70.36% 45.84%	51.08% 47.49% 71.36% 46.70%	81.04% 54.69% 40.22% 63.02%
29.25% 29.25%	24.98% 24.98%	24.92% 24.92%	24.78% 24.78%	29.81% 29.81%	71.35% 71.35%
11.27% 38.28%	49.95% 67.84%	6.79% 55.13%	7.89% 65.88%	9.94% 50.55%	5.65% 41.92%
15.05% 36.61%	48.11% 70.26%	11.29% 77.78%	12.74% 54.44%	13.63% 66.64%	8.62% 88.66%
32.97% 37.08% 37.01%	47.40% 57.73% 42.37%	41.16% 57.93% 34.97%	21.77% 41.85% 36.09%	51.69% 60.33% 38.90%	50.81% 68.11% 51.87%
18.89%	27.08%	49.59%	45.14%	23.52%	46.82%
29.89%	27.54%	27.50%	31.78%	41.29%	81.79%
30.02% 50.40%	30.07% 54.19%	33.37% 49.16%	40.33% 50.03%	45.14% 50.40%	78.69% 62.45%

ktiva

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
95.08%	94.34%	95.05%	94.98%	93.35%	93.46%
69.93%	71.14%	73.10%	67.38%	67.01%	65.81%
74.74%	72.56%	72.27%	72.03%	71.91%	69.99%
51.63%	55.54%	56.86%	53.15%	60.32%	54.85%
70.99%	74.28%	73.36%	79.56%	76.35%	79.80%
75.40%	77.52%	76.37%	70.78%	72.57%	74.21%
77.13%	78.11%	74.74%	76.24%	75.32%	75.79%
57.46%	58.08%	57.55%	56.74%	57.66%	57.29%
66.95%	67.28%	68.14%	71.21%	72.35%	70.71%
71.51%	71.61%	73.63%	81.45%	82.38%	74.21%
76.90%	77.26%	79.86%	75.95%	71.85%	76.06%
68.16%	71.36%	71.31%	75.42%	65.95%	69.11%
72.98%	74.59%	74.01%	72.11%	63.66%	65.55%
71.53%	71.05%	74.94%	67.90%	67.71%	71.92%
76.82%	67.02%	74.19%	43.65%	39.09%	48.17%
54.32%	57.78%	59.37%	53.83%	54.54%	56.45%
64.55%	66.36%	67.40%	65.69%	65.18%	65.73%
52.25%	53.17%	55.11%	53.74%	54.77%	55.94%
69.92%	70.41%	69.18%	73.65%	75.49%	76.99%
83.48%	82.34%	84.23%	90.20%	89.53%	85.42%
55.04%	58.17%	58.25%	60.78%	60.90%	61.19%
62.68%	63.93%	64.87%	62.76%	61.74%	63.26%
64.54%	58.24%	59.78%	68.98%	61.34%	61.36%
64.54%	58.24%	59.78%	68.98%	61.34%	61.36%
69.98%	72.47%	72.74%	76.51%	67.83%	54.82%
68.56%	70.27%	70.16%	69.27%	67.20%	74.21%
69.60%	72.04%	72.18%	74.77%	67.65%	62.77%
63.75%	63.11%	64.09%	65.10%	61.94%	62.86%
45.93%	53.32%	50.39%	61.29%	64.21%	58.89%
41.87%	41.96%	44.86%	46.52%	43.67%	45.42%
43.38%	46.78%	46.55%	53.23%	53.36%	52.96%
23.87%	25.83%	24.73%	33.55%	32.20%	29.47%
61.81%	58.93%	65.00%	46.89%	50.66%	57.58%
58.72%	63.80%	55.23%	60.38%	60.85%	68.35%
55.85%	56.27%	55.67%	49.57%	52.23%	59.28%
59.91%	81.58%	74.14%	80.17%	75.93%	79.43%
78.49%	79.82%	76.83%	78.25%	78.78%	76.22%

67.20% 57.40%	78.61% 58.14%	70.91% 47.69%	79.26% 20.62%	73.64% 49.33%	73.54% 51.17%
61.94% 27.27%	55.77% 28.55%	54.83% 24.37%	43.42% 25.16%	55.96% 22.45%	57.46% 19.25%
80.74% 55.67% 45.52% 64.49%	81.23% 59.27% 60.05% 69.20%	79.45% 47.29% 67.36% 61.25%	83.28% 62.13% 56.35% 62.46%	78.91% 67.27% 79.09% 67.28%	78.40% 63.80% 74.61% 67.28%
73.21% 73.21%	71.73% 71.73%	73.00% 73.00%	79.18% 79.18%	74.71% 74.71%	74.31% 74.31%
12.01% 34.74%	14.56% 47.56%	12.37% 42.79%	49.95% 67.84%	7.71% 61.27%	8.77% 70.93%
14.40% 86.06%	18.29% 85.91%	17.29% 74.20%	52.54% 93.95%	13.57% 93.77%	14.52% 78.00%
51.30% 69.80% 54.11%	30.29% 62.47% 57.06%	39.33% 57.25% 52.91%	47.67% 69.72% 63.37%	42.35% 65.88% 55.36%	33.00% 57.24% 57.36%
52.65%	57.14%	49.93%	48.25%	52.63%	48.08%
81.05%	80.40%	80.01%	82.10%	80.18%	75.12%
77.15% 61.59%	79.25% 61.78%	76.87% 61.14%	76.05% 65.52%	74.25% 60.69%	69.73% 61.76%

	Likvidita L3				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
94.23%	5.40	4.16	5.59	2.59	4.90
62.33%	3.21	3.63	4.44	4.41	6.91
67.91%	2.39	1.96	1.87	2.08	2.45
55.79%	1.22	1.10	1.33	1.14	1.51
81.31%	2.83	1.80	2.04	1.91	2.62
77.02%	1.27	2.14	1.76	1.62	1.37
75.84%	2.10	2.24	2.32	2.13	2.30
55.59%	1.73	1.68	1.64	1.70	1.28
71.91%	2.70	1.51	1.45	1.55	1.69
73.53%	3.86	4.75	4.34	3.96	3.86
76.95%	3.93	3.24	3.44	4.05	3.40
69.69%	2.92	2.27	2.57	2.38	3.22
70.58%	1.94	1.93	2.07	2.04	1.99
70.50%	2.63	2.58	2.96	2.42	2.76
45.88%	3.67	2.79	3.13	2.56	1.98
55.27%	1.60	1.48	1.65	1.61	1.58
66.47%	2.31	2.31	2.47	2.33	2.14
51.41%	2.33	2.23	2.47	2.49	2.57
76.72%	1.81	1.52	1.53	1.50	2.17
83.12%	5.43	3.05	2.25	2.23	4.27
63.63%	2.49	2.33	2.38	2.41	4.89
62.18%	2.32	2.11	2.28	2.22	2.32
61.73%	1.24	1.32	1.37	1.55	1.58
61.73%	1.24	1.32	1.37	1.55	1.58
45.69%	2.47	2.12	2.19	2.58	3.20
59.67%	1.87	1.58	1.63	1.60	1.95
50.79%	2.26	1.95	2.06	2.30	2.75
61.93%	1.86	1.82	2.04	2.05	2.13
58.66%	2.31	2.22	1.96	2.19	2.47
46.57%	2.34	2.25	2.17	2.25	2.11
53.00%	2.26	2.24	2.11	2.23	2.30
33.34%	1.77	1.67	1.66	1.60	2.10
59.97%	1.98	1.81	1.90	1.91	1.91
60.80%	1.33	1.81	1.36	1.62	1.38
57.27%	1.67	1.78	1.67	1.75	1.78
81.97%	1.72	2.50	1.66	1.32	2.98
72.02%	2.77	2.96	3.86	3.10	2.62

75.65%	2.19	2.97	2.62	1.88	2.83
63.31%	3.06	3.62	3.68	5.17	14.05
65.80%	3.32	2.83	2.71	2.49	4.04
24.45%	3.16	3.72	0.59	0.43	0.50
77.82%	2.47	2.10	1.99	1.94	2.13
55.42%	2.43	1.91	2.00	1.94	2.05
76.53%	1.47	1.61	1.86	2.18	2.68
68.21%	2.35	2.06	1.48	1.25	1.38
75.32%	1.15	1.34	1.34	1.23	2.21
75.32%	1.15	1.34	1.34	1.23	2.21
11.05%	0.08	0.06	0.09	0.04	4.00
54.59%	3.69	4.92	4.69	0.82	2.77
16.26%	0.14	0.12	0.18	0.13	2.22
87.32%	1.67	2.09	2.12	1.04	4.98
74.50%	1.99	2.02	1.33	1.61	1.96
78.02%	1.84	1.98	1.60	1.49	2.11
57.59%	1.00	1.06	1.05	1.00	1.82
27.64%	1.50	1.39	1.54	1.21	1.47
70.45%	1.93	1.70	1.91	1.89	2.62
64.37%	1.86	1.57	1.84	1.73	2.17
61.17%	1.60	1.59	1.67	1.66	2.07

			Likvidita L2		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16

3.17	3.48	3.47	5.14	3.85	5.18
4.98	5.52	5.05	3.01	3.40	4.12
2.51	2.33	2.30	1.86	1.46	1.32
1.48	1.30	1.44	0.83	0.79	0.97
2.30	2.57	2.29	1.67	1.22	1.38
1.26	1.30	1.75	0.89	1.51	1.21
2.26	2.38	2.15	1.60	1.70	1.74
1.36	1.36	1.26	1.48	1.49	1.48
1.77	1.73	1.73	2.03	0.98	0.94
3.99	4.96	4.60	2.70	3.22	2.90
2.76	3.27	3.43	3.23	2.58	2.81
2.06	2.24	2.63	1.98	1.67	1.91
1.51	2.41	2.00	1.12	1.17	1.20
2.45	2.47	2.46	1.69	1.72	1.95
3.18	3.66	3.12	2.53	1.90	2.16
1.54	1.57	1.55	1.11	1.04	1.18
1.76	1.79	1.71	1.63	1.62	1.71
2.78	2.81	2.97	2.00	1.91	2.13
2.38	2.12	1.90	0.92	0.85	0.80
4.68	2.14	1.91	3.43	2.17	1.53
4.03	4.49	2.09	1.89	1.77	1.76
2.25	2.36	2.34	1.79	1.60	1.73
1.47	1.52	1.54	1.14	1.18	1.32
1.47	1.52	1.54	1.14	1.18	1.32
2.57	2.28	2.39	2.43	2.09	2.16
1.90	2.42	1.54	1.62	1.41	1.48
2.34	2.32	2.08	2.15	1.87	2.00
2.05	2.14	2.14	1.53	1.46	1.65
2.78	2.69	2.60	1.88	1.94	1.62
2.31	2.23	2.28	2.16	1.97	1.89
2.46	2.42	2.41	1.98	1.96	1.81
2.06	1.96	1.94	1.05	1.15	1.14
1.90	1.97	2.09	1.48	1.44	1.41
1.50	1.46	1.55	0.77	1.01	0.79
1.78	1.75	1.88	1.11	1.26	1.15
1.65	1.97	2.78	1.69	2.45	1.60
2.77	2.79	2.39	2.60	2.83	3.68

2.10	2.07	2.42	2.10	2.87	2.53
1.95	1.21	2.17	2.52	2.98	3.64
2.31	1.26	1.99	2.95	2.52	2.66
0.48	0.33	0.62	3.13	3.50	0.58
1.51	1.63	1.85	2.33	1.96	1.85
2.24	1.81	1.86	2.36	1.85	1.93
3.70	2.60	3.27	1.47	1.59	1.86
1.17	1.19	1.52	2.26	1.96	1.40
1.06	1.47	2.93	1.15	1.34	1.34
1.06	1.47	2.93	1.15	1.34	1.34
0.06	0.03	0.03	0.08	0.06	0.09
4.24	3.03	4.24	3.05	3.37	3.32
0.16	0.12	0.13	0.13	0.11	0.17
3.02	1.18	0.81	1.66	2.04	2.06
1.74	1.28	2.53	1.97	1.99	1.29
1.84	1.32	1.71	1.81	1.94	1.56
1.00	0.96	1.05	0.81	0.86	0.84
1.75	1.27	1.00	1.42	1.32	1.42
2.47	4.17	2.89	1.93	1.69	1.90
2.12	2.61	2.18	1.83	1.55	1.81
1.67	1.71	1.75	1.31	1.29	1.35

						Likvidita L1
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	

2.21	4.53	2.80	3.05	3.00	3.47	
4.13	6.62	4.69	5.16	4.77	2.01	
1.27	1.68	1.93	1.70	1.48	0.36	
0.83	1.05	1.15	1.04	1.09	0.29	
1.31	1.80	1.59	1.82	1.46	0.14	
1.18	0.96	0.91	0.87	1.19	0.08	
1.68	1.88	1.84	1.93	1.70	0.29	
1.55	1.13	1.20	1.20	1.14	0.63	
1.06	1.13	1.30	1.24	1.19	0.73	
2.63	2.60	2.71	3.58	3.39	0.97	
3.34	2.85	2.19	2.59	2.75	1.72	
1.60	2.27	1.50	1.70	1.95	0.44	
1.10	1.18	0.85	1.33	0.98	0.37	
1.55	1.78	1.58	1.59	1.56	0.40	
1.69	1.31	2.17	2.24	2.17	0.44	
1.12	1.12	1.04	1.09	1.03	0.22	
1.59	1.48	1.18	1.19	1.13	0.56	
2.09	2.20	2.39	2.44	2.57	0.99	
0.81	1.07	1.11	0.91	0.87	0.20	
1.53	2.67	3.08	1.40	1.24	1.24	
1.80	3.04	2.63	3.01	1.38	0.05	
1.66	1.75	1.71	1.80	1.76	0.69	
1.48	1.55	1.41	1.43	1.46	0.41	
1.48	1.55	1.41	1.43	1.46	0.41	
2.55	3.15	2.52	2.24	2.35	0.44	
1.44	1.70	1.66	2.07	1.37	0.83	
2.23	2.62	2.22	2.19	1.99	0.57	
1.64	1.73	1.65	1.72	1.71	0.59	
1.95	2.01	2.42	2.21	2.26	0.60	
2.05	2.00	2.16	2.10	2.12	0.68	
2.02	2.09	2.24	2.15	2.18	0.62	
1.10	1.39	1.39	1.26	1.18	0.17	
1.44	1.44	1.49	1.49	1.54	0.27	
0.89	0.70	0.89	0.87	0.87	0.41	
1.18	1.22	1.27	1.20	1.25	0.32	
1.28	2.82	1.57	1.83	2.61	0.73	
2.94	2.48	2.64	2.66	2.28	1.10	

1.82	2.68	2.01	1.96	2.31	1.08
5.13	14.03	1.94	1.19	2.00	0.42
2.44	3.97	2.28	1.24	1.85	0.91
0.40	0.50	0.48	0.33	0.60	2.42
1.82	1.99	1.37	1.52	1.72	1.05
1.84	1.96	2.10	1.72	1.74	0.67
2.18	2.64	3.68	2.58	3.25	0.50
1.18	1.33	1.10	1.13	1.43	0.98
1.23	2.19	1.05	1.46	2.91	0.71
1.23	2.19	1.05	1.46	2.91	0.71
0.04	3.86	0.06	0.03	0.03	0.06
0.80	2.62	4.12	2.97	4.20	1.67
0.13	2.11	0.15	0.11	0.13	0.08
1.01	4.89	2.95	1.16	0.77	0.36
1.58	1.96	1.71	1.28	2.52	0.83
1.45	2.09	1.81	1.30	1.64	0.64
0.78	1.46	0.81	0.78	0.84	0.32
1.15	1.38	1.68	1.21	0.94	0.31
1.88	2.61	2.45	4.16	2.87	1.13
1.71	2.09	2.04	2.53	2.06	0.98
1.33	1.68	1.36	1.38	1.41	0.51

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	

2.21	3.39	0.62	2.29	1.28	1.52	
2.57	2.82	2.70	4.71	3.19	3.44	
0.24	0.25	0.24	0.44	0.47	0.30	
0.29	0.36	0.34	0.45	0.27	0.22	
0.21	0.32	0.30	0.50	0.36	0.44	
0.22	0.19	0.23	0.14	0.14	0.09	
0.26	0.23	0.22	0.30	0.32	0.42	
0.65	0.61	0.65	0.66	0.62	0.57	
0.27	0.21	0.32	0.32	0.46	0.47	
1.25	1.20	1.04	1.06	1.28	1.61	
1.21	1.40	1.86	1.52	0.86	1.20	
0.44	0.57	0.50	0.76	0.48	0.59	
0.21	0.18	0.13	0.11	0.07	0.11	
0.43	0.50	0.41	0.42	0.34	0.40	
0.65	0.18	0.35	0.18	0.15	0.17	
0.21	0.29	0.28	0.24	0.25	0.24	
0.37	0.49	0.50	0.42	0.36	0.37	
0.73	0.93	1.02	1.06	1.21	1.31	
0.10	0.10	0.12	0.23	0.23	0.17	
0.50	0.39	0.43	1.16	1.09	0.35	
0.09	0.15	0.15	0.58	0.47	0.34	
0.51	0.60	0.64	0.66	0.64	0.72	
0.44	0.39	0.50	0.61	0.54	0.51	
0.44	0.39	0.50	0.61	0.54	0.51	
0.68	0.61	0.54	0.71	0.61	0.51	
0.57	0.72	0.62	0.74	0.61	0.91	
0.65	0.63	0.56	0.72	0.61	0.63	
0.50	0.56	0.62	0.67	0.63	0.68	
0.62	0.63	1.08	0.77	1.16	0.90	
0.53	0.39	0.61	0.70	0.67	0.54	
0.56	0.48	0.75	0.71	0.83	0.68	
0.14	0.10	0.07	0.23	0.20	0.10	
0.27	0.34	0.27	0.29	0.29	0.38	
0.64	0.49	0.52	0.40	0.45	0.52	
0.35	0.35	0.32	0.31	0.33	0.40	
1.06	0.99	0.46	2.06	1.19	1.15	
1.17	1.59	1.25	1.31	1.22	1.13	

1.16 0.84	1.15 0.83	0.56 1.58	1.59 3.11	1.16 0.63	0.84 0.45
0.94 1.95	0.58 0.39	0.73 0.24	1.04 0.37	0.79 0.34	0.52 0.09
0.67 0.55 0.59 0.65	0.75 0.58 0.71 0.57	0.74 0.73 0.48 0.46	0.86 0.84 0.82 0.59	0.43 0.98 1.10 0.45	0.66 0.51 0.53 0.41
0.95 0.95	0.74 0.74	0.81 0.81	1.57 1.57	0.66 0.66	0.88 0.88
0.01 1.79	0.06 1.44	0.01 0.56	0.29 1.61	0.04 2.41	0.01 1.87
0.02 1.05	0.09 0.59	0.05 0.53	0.46 1.79	0.08 1.70	0.05 0.56
0.62 0.66 0.28	0.35 0.40 0.30	0.33 0.37 0.25	0.77 0.74 0.52	0.54 0.62 0.30	0.36 0.38 0.29
0.17	0.32	0.15	0.18	0.26	0.35
0.79	0.89	0.94	1.19	1.16	1.57
0.63 0.44	0.82 0.47	0.80 0.48	0.85 0.64	0.79 0.52	0.98 0.53

	PH/Tržby				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
1.28	66.61%	45.61%	51.63%	44.62%	70.70%
3.12	34.11%	56.77%	53.80%	52.10%	67.74%
0.29	22.37%	18.46%	20.00%	16.41%	17.06%
0.30	33.05%	34.54%	34.96%	35.27%	43.34%
0.33	24.70%	21.90%	21.46%	22.84%	27.47%
0.18	18.23%	19.06%	18.82%	19.88%	22.57%
0.37	28.08%	26.82%	26.99%	22.10%	26.95%
0.57	37.75%	33.30%	34.96%	37.95%	40.27%
0.41	33.26%	14.86%	13.37%	15.22%	27.18%
1.45	37.49%	36.53%	36.61%	34.12%	35.16%
1.55	29.27%	29.39%	29.30%	29.97%	30.07%
0.67	40.42%	39.61%	39.97%	38.93%	39.70%
0.17	23.30%	22.02%	21.99%	20.89%	19.27%
0.37	33.15%	33.77%	34.49%	34.72%	33.32%
0.05	35.71%	29.75%	20.86%	24.91%	18.62%
0.24	23.88%	26.80%	27.07%	27.00%	26.17%
0.45	29.61%	26.98%	27.20%	27.08%	27.90%
1.40	17.66%	18.13%	18.43%	18.11%	18.05%
0.15	38.34%	40.77%	38.36%	38.96%	40.37%
0.22	43.60%	41.95%	38.87%	37.51%	45.18%
0.32	36.52%	37.73%	37.27%	37.22%	50.64%
0.74	23.65%	23.01%	23.30%	22.82%	23.13%
0.55	19.60%	14.98%	17.33%	16.41%	22.50%
0.55	19.60%	14.98%	17.33%	16.41%	22.50%
0.36	43.35%	37.50%	39.50%	34.54%	45.70%
0.46	32.86%	36.07%	40.07%	33.55%	32.31%
0.40	39.58%	37.02%	39.65%	34.27%	40.86%
0.70	22.92%	21.48%	22.96%	22.17%	23.64%
1.09	25.04%	20.59%	20.57%	16.35%	22.49%
0.73	28.56%	25.47%	22.68%	22.56%	22.28%
0.85	27.30%	24.01%	22.33%	21.00%	22.50%
0.13	6.37%	6.38%	6.48%	5.62%	6.66%
0.37	7.45%	6.89%	7.15%	7.12%	6.20%
0.56	14.76%	15.21%	14.34%	14.67%	17.12%
0.40	10.31%	9.79%	9.62%	9.63%	9.24%
1.67	71.21%	72.39%	65.57%	58.72%	63.48%
0.99	30.81%	35.43%	34.68%	31.10%	32.02%

1.15	50.15%	39.48%	39.25%	35.40%	40.70%
0.77	29.72%	38.63%	50.83%	49.68%	42.53%
0.78	36.33%	40.05%	43.87%	43.09%	40.04%
0.21	73.40%	69.58%	65.93%	63.39%	71.25%
0.74	41.57%	41.80%	42.67%	42.24%	43.80%
0.68	49.65%	49.99%	49.79%	49.17%	43.83%
0.98	79.30%	79.56%	66.03%	70.24%	76.49%
0.56	47.66%	48.26%	46.75%	47.68%	49.21%
1.63	76.80%	78.55%	76.57%	75.33%	80.99%
1.63	76.80%	78.55%	76.57%	75.33%	80.99%
0.01	50.95%	42.29%	43.06%	59.93%	15.42%
2.92	50.58%	40.98%	31.53%	39.09%	75.11%
0.05	43.80%	36.26%	40.11%	31.72%	34.08%
0.41	76.54%	79.50%	78.61%	66.93%	74.00%
0.37	10.87%	10.10%	10.89%	11.62%	5.49%
0.36	26.06%	30.97%	30.04%	28.91%	17.01%
0.32	20.17%	18.68%	18.93%	16.60%	17.86%
0.15	51.59%	54.36%	54.89%	50.82%	64.40%
1.52	66.77%	67.40%	66.88%	66.60%	67.85%
0.97	63.44%	62.76%	62.53%	62.24%	59.69%
0.57	22.70%	21.19%	22.16%	20.84%	22.74%

			ON/Tržby		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
52.10%	48.34%	44.97%	16.65%	11.21%	15.94%
57.28%	52.79%	49.24%	8.70%	17.81%	16.95%
16.80%	17.69%	17.73%	8.88%	7.86%	8.37%
35.42%	34.89%	36.34%	12.58%	11.20%	10.88%
26.69%	22.57%	23.29%	9.81%	8.05%	8.51%
21.38%	20.69%	21.35%	3.93%	4.59%	4.69%
26.05%	26.63%	23.68%	7.30%	7.43%	7.48%
30.49%	30.20%	32.87%	16.62%	14.99%	16.40%
26.85%	26.91%	25.95%	9.33%	5.73%	5.40%
34.59%	36.44%	35.08%	13.10%	12.58%	12.97%
28.59%	28.94%	28.30%	7.34%	7.41%	7.14%
39.16%	39.48%	39.33%	17.60%	16.39%	15.59%
18.20%	16.97%	17.05%	9.94%	9.83%	10.31%
32.55%	33.02%	30.36%	13.73%	13.55%	14.41%
19.53%	20.83%	20.67%	17.26%	14.93%	10.20%
27.43%	26.23%	27.09%	11.60%	12.30%	12.32%
27.23%	26.84%	26.53%	12.21%	11.43%	12.41%
18.09%	17.97%	17.90%	5.52%	5.85%	6.22%
38.28%	34.79%	34.45%	12.73%	15.23%	15.88%
39.00%	37.95%	36.19%	16.16%	17.44%	15.71%
43.27%	41.04%	36.11%	16.92%	17.40%	16.57%
23.02%	23.15%	22.87%	8.32%	8.31%	8.61%
15.30%	13.01%	16.55%	2.32%	2.12%	2.51%
15.30%	13.01%	16.55%	2.32%	2.12%	2.51%
38.25%	31.34%	25.94%	17.00%	14.98%	14.91%
28.96%	31.25%	31.62%	16.71%	19.15%	20.95%
34.86%	31.30%	27.75%	16.90%	16.37%	16.43%
21.99%	21.53%	22.18%	6.77%	6.97%	7.90%
18.20%	19.00%	17.21%	11.74%	12.07%	11.56%
23.36%	21.95%	22.45%	15.65%	13.28%	13.01%
21.52%	20.80%	20.91%	13.98%	12.92%	12.61%
6.20%	7.38%	6.85%	2.83%	2.70%	2.75%
6.18%	6.92%	6.77%	3.41%	3.13%	3.72%
14.40%	15.14%	14.31%	8.25%	8.59%	8.07%
9.15%	10.47%	9.35%	5.32%	5.02%	5.12%
62.30%	63.54%	63.33%	9.34%	13.41%	20.78%
34.46%	37.08%	34.60%	10.94%	16.29%	14.75%

37.16% 52.37%	33.79% 48.30%	37.81% 46.31%	25.80% 12.27%	15.05% 17.26%	15.42% 18.73%
43.81% 74.73%	46.16% 75.13%	43.64% 67.44%	21.25% 18.45%	22.55% 17.72%	23.35% 14.88%
41.39% 53.53% 69.02% 47.88%	40.99% 56.51% 61.57% 47.39%	40.66% 48.97% 68.16% 46.25%	11.16% 40.40% 41.42% 19.20%	11.14% 39.35% 36.82% 18.58%	9.80% 38.84% 24.07% 15.90%
78.51% 78.51%	77.86% 77.86%	73.91% 73.91%	0.83% 0.83%	0.20% 0.20%	0.97% 0.97%
29.19% 65.96%	36.27% 50.32%	37.77% 23.57%	39.38% 26.15%	31.78% 22.80%	31.91% 20.25%
39.73% 78.15%	37.99% 67.99%	32.38% 65.09%	28.88% 3.86%	22.36% 3.87%	28.25% 3.46%
7.40% 19.67% 18.11%	6.21% 20.55% 19.70%	34.02% 48.63% 19.03%	6.61% 13.89% 9.35%	5.88% 14.30% 8.06%	6.51% 13.43% 8.12%
57.64%	55.98%	55.13%	39.61%	40.55%	46.20%
64.32%	65.61%	65.06%	12.87%	11.36%	11.09%
55.96% 21.34%	52.41% 21.35%	52.35% 21.60%	17.76% 7.61%	17.54% 7.44%	16.88% 8.18%

					Přidaná hodnota
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
12.60%	16.77%	15.02%	14.87%	16.66%	1,728,156
17.95%	14.60%	17.14%	17.07%	16.37%	2,011,639
6.81%	7.05%	7.17%	7.99%	8.35%	1,283,063
10.32%	11.64%	11.48%	11.10%	10.64%	2,113,729
8.86%	11.14%	10.89%	10.05%	10.61%	1,015,916
4.01%	4.82%	5.18%	5.34%	4.97%	2,653,384
6.69%	6.04%	6.10%	7.13%	6.56%	2,314,240
16.93%	18.23%	15.41%	15.68%	17.87%	1,109,696
5.45%	5.76%	5.98%	5.97%	6.22%	1,946,771
12.83%	11.46%	11.24%	13.45%	13.96%	1,623,558
7.63%	7.26%	7.57%	8.02%	7.82%	1,961,938
15.33%	15.26%	15.16%	14.30%	14.44%	1,316,184
10.00%	8.60%	9.03%	9.66%	10.51%	1,265,791
13.83%	13.16%	12.93%	14.06%	13.05%	1,246,024
12.61%	8.98%	8.76%	10.09%	9.09%	974,932
12.67%	11.21%	11.90%	12.19%	13.09%	1,128,955
12.06%	11.71%	12.54%	12.60%	12.79%	1,339,541
6.19%	5.64%	6.07%	6.29%	6.67%	1,838,836
16.34%	16.52%	17.09%	15.79%	16.48%	1,474,197
16.46%	21.53%	16.84%	20.10%	19.51%	962,149
16.19%	14.44%	16.13%	14.16%	15.47%	1,409,091
8.47%	7.79%	8.17%	8.59%	8.82%	1,565,346
2.24%	2.29%	1.93%	1.62%	2.06%	6,816,173
2.24%	2.29%	1.93%	1.62%	2.06%	6,816,173
14.80%	18.05%	18.11%	15.03%	13.72%	1,270,309
17.50%	15.59%	15.23%	15.52%	15.37%	894,768
15.54%	17.16%	17.06%	15.23%	14.24%	1,129,094
7.60%	6.95%	7.15%	7.38%	7.84%	1,910,780
12.29%	9.31%	11.89%	9.91%	9.92%	1,558,270
14.03%	18.28%	21.30%	17.39%	16.48%	1,036,837
13.59%	14.58%	17.88%	14.36%	14.19%	1,204,516
2.22%	3.01%	2.95%	2.96%	2.83%	1,672,426
3.37%	2.81%	2.88%	3.24%	3.39%	1,473,664
8.51%	8.37%	7.05%	7.55%	7.16%	769,699
5.05%	4.35%	4.40%	5.04%	4.60%	963,014
14.21%	13.71%	13.77%	14.36%	13.81%	4,562,945
15.92%	15.33%	19.10%	20.15%	19.88%	1,740,841

14.40% 18.94%	14.74% 16.61%	16.80% 16.61%	15.25% 19.49%	17.32% 18.38%	878,626 1,158,966
23.28% 16.22%	23.68% 7.63%	23.30% 7.05%	21.19% 6.97%	20.37% 7.74%	665,238 3,837,580
11.09% 40.61% 23.78% 18.25%	11.54% 28.63% 49.28% 16.54%	10.22% 41.36% 24.73% 15.32%	10.71% 44.39% 31.82% 16.56%	10.67% 38.59% 23.70% 15.51%	3,407,475 1,295,270 2,524,598 2,546,142
1.25% 1.25%	1.88% 1.88%	2.02% 2.02%	1.48% 1.48%	2.30% 2.30%	18,347,457 18,347,457
56.25% 20.12%	13.87% 29.06%	26.61% 15.66%	30.68% 27.46%	32.24% 19.28%	4,625,888 1,561,783
20.50% 5.90%	23.55% 4.07%	25.56% 4.54%	26.42% 4.46%	24.64% 6.16%	1,737,800 26,186,104
6.15% 13.98% 7.50%	3.40% 10.54% 7.18%	5.18% 12.91% 7.42%	3.89% 10.38% 8.15%	27.38% 30.11% 8.03%	1,159,046 782,147 1,209,204
30.48%	37.35%	38.22%	39.79%	38.48%	616,728
10.53%	8.26%	12.20%	13.08%	11.06%	2,672,600
14.07% 7.77%	15.22% 7.15%	18.93% 7.51%	22.01% 7.87%	17.14% 8.17%	1,771,580 1,674,744

Pracovníka					
1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
2,000,204	1,470,373	1,815,209	1,873,525	1,636,490	1,530,961
1,697,739	1,708,730	1,681,628	2,291,607	1,796,294	1,692,808
1,218,388	1,115,330	1,147,471	1,374,341	1,305,716	1,229,378
2,378,868	2,451,726	2,561,766	3,011,156	2,447,294	2,466,235
1,134,015	1,078,647	1,151,891	1,117,008	1,138,072	1,081,118
2,260,087	2,172,926	2,900,692	2,542,434	2,285,267	2,184,280
2,202,030	2,158,922	1,957,822	2,777,919	2,667,585	2,256,980
1,139,319	1,078,425	1,189,384	1,188,026	1,080,822	1,057,853
1,495,221	1,448,992	1,636,478	2,879,622	2,775,751	2,838,058
1,677,758	1,631,030	1,558,977	1,618,502	1,683,569	1,617,141
1,971,389	2,067,287	2,037,613	2,170,451	2,061,435	1,957,183
1,387,521	1,469,987	1,479,600	1,592,100	1,569,040	1,679,903
1,249,718	1,222,018	1,177,408	1,221,289	1,135,146	1,022,574
1,296,506	1,274,406	1,336,280	1,348,262	1,390,989	1,275,689
978,192	982,763	1,017,288	1,183,897	1,273,147	1,176,135
1,198,122	1,200,357	1,210,619	1,307,149	1,358,483	1,263,731
1,249,151	1,181,455	1,233,880	1,367,208	1,253,833	1,248,884
1,903,290	1,793,356	1,801,914	1,976,541	1,951,494	1,908,528
1,490,466	1,330,639	1,381,046	1,275,800	1,180,859	1,219,686
1,073,052	1,046,575	1,037,988	813,327	1,041,151	845,771
1,426,071	1,487,988	1,575,375	2,274,455	1,848,329	2,061,699
1,566,131	1,527,338	1,554,482	1,713,708	1,694,823	1,631,406
5,816,387	5,142,033	5,720,914	7,362,751	5,907,681	6,182,079
5,816,387	5,142,033	5,720,914	7,362,751	5,907,681	6,182,079
1,335,604	1,413,836	1,314,532	1,305,227	1,158,035	1,146,829
855,083	862,657	866,573	934,138	874,531	988,519
1,129,614	1,215,468	1,153,699	1,172,032	1,054,238	1,077,184
1,775,453	1,652,883	1,700,602	1,973,075	1,854,207	1,771,343
1,234,425	1,289,779	1,005,702	1,355,232	1,082,212	1,390,185
1,205,953	1,201,644	1,109,071	667,972	739,236	875,245
1,213,120	1,231,753	1,087,163	852,130	818,995	1,014,872
1,720,287	1,666,981	1,885,653	1,566,533	1,547,642	1,871,036
1,549,723	1,366,649	1,505,642	1,409,310	1,473,172	1,456,346
763,108	762,699	743,595	1,001,162	988,416	920,993
990,841	973,963	969,793	1,180,363	1,156,589	1,088,908
3,042,693	1,634,518	2,235,420	2,589,410	2,644,614	2,645,318
1,582,978	1,857,813	1,608,664	1,276,451	1,309,339	1,400,504

1,885,518	1,777,461	1,731,735	1,666,557	1,570,732	1,703,671
1,147,433	1,425,153	1,402,582	1,302,749	1,566,102	1,257,889
716,107	754,294	765,256	636,432	779,967	1,108,484
3,619,822	4,099,597	3,525,391	14,992,232	16,044,431	16,352,900
3,377,116	4,018,855	3,445,951	3,359,866	3,655,940	3,624,982
1,365,934	1,361,512	1,307,947	1,948,667	1,333,952	1,301,522
2,641,387	2,479,005	2,709,873	2,453,092	2,599,557	2,382,733
2,614,769	2,883,195	2,576,471	3,427,717	3,066,159	2,952,043
22,469,291	16,206,870	16,816,873	31,139,597	30,555,987	41,908,963
22,469,291	16,206,870	16,816,873	31,139,597	30,555,987	41,908,963
3,758,354	3,694,451	2,995,834	1,855,971	1,930,303	2,030,346
1,536,838	1,264,735	1,862,477	2,405,348	3,934,875	1,842,987
1,748,075	1,409,047	1,745,274	1,465,985	1,615,283	1,488,588
22,350,357	24,149,737	10,182,614	17,768,362	17,102,590	15,153,095
1,140,143	1,056,408	1,189,213	1,109,248	898,079	1,097,982
849,165	891,629	823,883	664,418	631,080	806,940
1,405,999	1,430,523	1,304,120	1,585,032	1,579,610	1,563,876
631,588	566,871	921,657	880,911	835,840	831,852
3,070,896	3,038,689	3,227,358	5,130,201	3,200,824	2,578,101
1,864,229	1,934,421	2,487,781	2,221,639	1,741,424	1,393,477
1,665,963	1,579,231	1,576,794	1,876,861	1,746,287	1,678,486

	Investice/Tržby					
	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
	1,314,704	21.38%	12.75%	13.11%	9.61%	22.86%
	1,731,288	10.73%	19.45%	14.52%	11.39%	16.12%
	1,192,896	5.96%	3.22%	3.25%	2.25%	8.72%
	2,698,870	23.58%	9.89%	5.70%	5.25%	38.43%
	1,059,392	14.78%	6.80%	4.93%	3.98%	33.13%
	2,588,203	5.10%	2.44%	1.76%	1.78%	17.05%
	2,285,311	15.31%	9.34%	7.14%	4.16%	6.52%
	1,008,003	4.41%	1.88%	2.13%	3.16%	4.77%
	2,680,808	17.84%	18.19%	10.91%	7.81%	20.50%
	1,497,327	13.25%	9.27%	6.09%	6.00%	12.29%
	2,096,478	7.56%	3.91%	3.07%	2.80%	10.47%
	1,746,748	27.30%	11.99%	7.70%	6.85%	10.22%
	941,013	12.41%	4.93%	3.80%	3.57%	9.22%
	1,302,100	12.74%	8.33%	6.70%	5.77%	21.10%
	1,328,238	20.40%	7.39%	3.85%	4.22%	22.74%
	1,266,872	15.67%	5.91%	3.71%	2.76%	12.42%
	1,206,360	17.51%	8.32%	5.32%	4.02%	18.34%
	1,807,363	9.01%	4.44%	3.57%	3.33%	6.06%
	1,192,332	10.61%	4.48%	3.38%	2.56%	16.89%
	868,489	15.40%	8.07%	5.57%	5.42%	31.62%
	1,663,918	13.51%	9.38%	4.72%	3.64%	12.28%
	1,606,414	11.49%	6.33%	4.56%	3.88%	11.13%
	6,409,681	8.25%	5.17%	4.12%	3.61%	6.79%
	6,409,681	8.25%	5.17%	4.12%	3.61%	6.79%
	1,139,264	7.06%	12.01%	11.69%	12.05%	14.62%
	978,295	21.69%	11.32%	9.48%	6.52%	19.34%
	1,075,169	12.31%	11.78%	11.13%	10.53%	16.33%
	1,760,588	10.58%	6.22%	4.70%	4.01%	10.44%
	1,416,174	4.42%	2.23%	1.25%	1.35%	5.93%
	977,989	8.83%	5.94%	3.40%	2.22%	17.56%
	1,085,240	7.04%	4.83%	2.83%	2.00%	12.20%
	1,869,441	8.47%	4.01%	3.22%	1.63%	10.14%
	1,412,364	1.84%	2.14%	1.13%	0.90%	1.30%
	931,616	5.00%	2.08%	2.21%	1.43%	9.11%
	1,134,009	4.13%	2.43%	1.83%	1.23%	4.81%
	2,918,728	40.61%	17.07%	23.03%	8.39%	30.76%
	1,333,958	3.83%	13.07%	6.10%	5.61%	5.21%

1,653,268	10.82%	12.01%	9.43%	5.57%	12.20%
1,309,577	5.83%	2.14%	0.82%	4.72%	6.36%
1,110,247	4.94%	3.08%	3.20%	3.50%	7.54%
11,654,117	3.01%	1.79%	9.09%	1.68%	58.54%
3,593,850	59.69%	26.04%	20.61%	10.43%	15.41%
1,257,959	8.85%	9.40%	5.96%	3.55%	19.08%
2,711,753	114.22%	49.49%	9.26%	8.63%	67.91%
2,917,907	45.75%	20.79%	15.59%	7.78%	25.40%
24,034,744	107.71%	38.40%	21.04%	17.06%	58.09%
24,034,744	107.71%	38.40%	21.04%	17.06%	58.09%
1,804,098	4.68%	12.35%	6.50%	8.03%	1.70%
1,350,153	3.26%	1.24%	6.00%	1.87%	2.30%
1,380,345	4.90%	3.27%	3.46%	1.85%	1.70%
8,853,877	428.90%	133.74%	103.00%	93.08%	194.35%
861,528	2.20%	0.66%	0.45%	0.49%	0.90%
697,083	49.26%	19.75%	14.71%	15.05%	11.92%
1,592,498	13.33%	6.40%	4.96%	2.78%	8.68%
805,720	6.23%	6.42%	5.31%	2.83%	4.00%
3,449,502	5.64%	3.38%	2.02%	2.28%	17.20%
1,830,523	5.83%	6.09%	4.27%	3.29%	16.16%
1,686,208	11.23%	6.27%	4.77%	3.62%	10.13%

1.Pol.17	1.-3.Q.17	1.-4.Q.17

14.08% **13.81%** **13.47%**

12.11% **10.93%** **8.18%**
 4.21% 3.48% 3.41%
 13.67% 7.78% 6.45%

11.48% 4.71% 7.03%

9.21% 5.67% 3.33%
 11.16% 12.91% 11.95%
 1.86% 1.53% 2.37%

11.18% 7.62% 6.43%
 6.65% 5.91% 5.30%
 6.35% 5.03% 3.85%
 6.00% 4.74% 4.20%
 4.83% 4.09% 4.55%
 9.19% 5.96% 5.35%
 12.51% 9.07% 7.88%
 5.92% 4.59% 3.72%
 6.97% 4.75% 3.78%
 4.44% 3.62% 3.58%
 5.94% 3.44% 2.74%

23.51% 13.37% 9.83%
 12.21% 6.12% 3.38%
6.44% **4.97%** **4.46%**
 3.64% 3.65% 4.80%
3.64% **3.65%** **4.80%**
 8.28% 3.84% 2.41%

10.23% 6.12% 4.54%

8.99% **4.76%** **3.08%**
5.98% **4.76%** **4.54%**
 1.97% 3.14% 3.10%
 5.69% 3.50% 2.31%

4.28% **3.35%** **2.68%**
 4.79% 2.80% 1.99%
 0.89% 0.72% 0.67%
 4.06% 3.22% 2.45%
2.59% **2.05%** **1.45%**
 15.21% 11.87% 12.95%

4.04% 4.56% 4.11%

5.76%	5.32%	6.06%
1.74%	1.50%	2.37%
4.76%	3.25%	3.18%
17.11%	8.54%	5.23%
17.11%	14.07%	14.85%
7.50%	5.66%	4.39%
5.32%	4.81%	3.34%
14.27%	11.16%	11.36%
29.51%	18.09%	18.64%
29.51%	18.09%	18.64%
1.86%	1.96%	2.28%
1.50%	3.14%	1.49%
6.84%	2.30%	1.64%
74.78%	67.86%	56.79%
0.56%	0.31%	0.83%
5.01%	6.59%	11.51%
4.84%	4.01%	3.61%
2.92%	9.00%	5.71%
7.50%	5.58%	4.40%
6.91%	7.13%	4.91%
5.69%	4.59%	4.28%

Data za podniky netvořící hodnotu, ale mající ROE větší než (v tis. Kč)		ROZVAHA Aktiva celkem	
NACE	Název	1.Q.16	1.Pol.16
01	Rostlinná a živočišná výroba a myslivost		
02	Lesnictví a těžba dřeva		
	A ZEMĚDĚLSTVÍ, LESNICTVÍ A RYBÁŘSTVÍ	11,970,671	22,284,101
05	Těžba a úprava černého a hnědého uhlí		
06	Těžba ropy a zemního plynu		
07	Těžba a úprava rud		
08	Ostatní těžba a dobývání	6,336,999	8,286,101
09	Podpůrné činnosti při těžbě		
	B TĚŽBA A DOBÝVÁNÍ	15,024,291	41,447,679
10	Výroba potravinářských výrobků	62,256,228	42,114,553
11	Výroba nápojů	5,020,289	48,937,148
12	Výroba tabákových výrobků		
13	Výroba textilií	5,100,828	5,221,556
14	Výroba oděvů		
15	Výroba usní a souvisejících výrobků		
16	Zpracování dřeva, výroba dřevěných, korkových, pr	5,346,509	5,922,642
17	Výroba papíru a výrobků z papíru	16,515,206	19,952,141
18	Tisk a rozmnožování nahraných nosičů	3,113,950	2,649,401
19	Výroba koksu a rafinovaných ropných produktů		
20	Výroba chemických látek a chemických přípravků	22,068,359	27,959,901
21	Výroba základních farmaceutických výrobků a farmaceutických přípravků		
22	Výroba pryžových a plastových výrobků	7,314,475	8,933,823
23	Výroba ostatních nekovových minerálních výrobků	36,635,360	31,572,392
24	Výroba základních kovů, hutní zpracování kovů; slé	42,640,463	18,906,091
25	Výroba kovových konstrukcí a kovodělných výrobků	13,772,811	19,352,591
26	Výroba počítačů, elektronických a optických přístrojů	36,782,030	34,855,526
27	Výroba elektrických zařízení	16,871,573	24,487,208
28	Výroba strojů a zařízení j. n.	58,126,253	80,002,088
29	Výroba motorových vozidel (kromě motocyklů), přív	75,151,868	55,776,495
30	Výroba ostatních dopravních prostředků a zařízení	26,050,156	17,965,900
31	Výroba nábytku		
32	Ostatní zpracovatelský průmysl	9,944,305	8,812,075
33	Opravy a instalace strojů a zařízení	4,723,822	5,133,398
	C ZPRACOVATELSKÝ PRŮMYSL	457,755,152	466,744,289
35	Výroba a rozvod elektřiny, plynu, tepla a klimatizova	50,219,506	233,239,840
	D VÝROBA A ROZVOD ELEKTŘINY, PLYNU, TEPL	50,219,506	233,239,840
36	Shromažďování, úprava a rozvod vody	88,745,925	76,995,870
37	Činnosti související s odpadními vodami		
38	Shromažďování, sběr a odstraňování odpadů, úprava odpadů k dalšímu využití		
39	Sanace a jiné činnosti související s odpady		
	E ZÁSOBOVÁNÍ VODOU; ČINNOSTI SOUVISEJÍCÍ	98,158,457	85,760,974
	Průmysl (B+C+D+E)	621,157,406	827,192,782
41	Výstavba budov	9,320,527	22,637,754
42	Inženýrské stavitelství	10,704,246	19,061,848
43	Specializované stavební činnosti		
	F STAVEBNICTVÍ	22,948,710	45,951,454
45	Velkoobchod, maloobchod a opravy motorových vo:	25,141,375	20,550,183
46	Velkoobchod, kromě motorových vozidel	182,717,425	135,272,508
47	Maloobchod, kromě motorových vozidel	49,785,010	62,287,780
	G VELKOOBCHOD A MALOOBCHOD; OPRAVY A I	257,643,810	218,110,471
49	Pozemní a potrubní doprava	37,743,947	49,376,506
50	Vodní doprava		
51	Letecká doprava		
52	Skladování a vedlejší činnosti v dopravě	82,251,749	83,321,724
53	Poštovní a kurýrní činnosti		

H DOPRAVA A SKLADOVÁNÍ	122,651,768	157,149,496
55 Ubytování		
56 Stravování a pohostinství		
I UBYTOVÁNÍ, STRAVOVÁNÍ A POHOSTINSTVÍ	1,941,283	6,491,565
58 Vydavatelské činnosti		
59 Činnosti v oblasti filmů, videozáznamů a televizních programů, pořizování zvukových n:		
60 Tvorba programů a vysílání		
61 Telekomunikační činnosti		
62 Činnosti v oblasti informačních technologií	8,674,017	5,286,256
63 Informační činnosti		
J INFORMAČNÍ A KOMUNIKAČNÍ ČINNOSTI	114,321,094	104,765,264
64 Finanční zprostředkování, kromě pojišťovnictví a penzijního financování		
65 Pojištění, zajištění a penzijní financování, kromě povinného sociálního zabezpečení		
66 Ostatní finanční činnosti		
0 PENĚŽNICTVÍ A POJIŠŤOVNICTVÍ		
68 Činnosti v oblasti nemovitostí	183,853,839	186,445,347
L ČINNOSTI V OBLASTI NEMOVITOSTÍ	183,853,839	186,445,347
69 Právní a účetnické činnosti		
70 Činnosti vedení podniků; poradenství v oblasti řízen	9,514,159	8,456,307
71 Architektonické a inženýrské činnosti; technické zkoušky a analýzy		
72 Výzkum a vývoj		
73 Reklama a průzkum trhu		
74 Ostatní profesní, vědecké a technické činnosti		
75 Veterinární činnosti		
M PROFESNÍ, VĚDECKÉ A TECHNICKÉ ČINNOSTI	23,695,090	23,072,226
77 Činnosti v oblasti pronájmu a operativního leasingu	30,376,192	26,595,835
78 Činnosti související se zaměstnáním		
79 Činnosti cestovních agentur a kancelářů		
80 Bezpečnostní a pátrací činnosti		
81 Činnosti související se stavbami a úpravou krajiny		
82 Administrativní, kancelářské a jiné podpůrné činnos	7,266,663	6,491,684
N ADMINISTRATIVNÍ A PODPŮRNÉ ČINNOSTI	39,906,905	36,493,547
Vybrané služby (G až N bez K)	744,013,789	732,527,916
84 Veřejná správa a obrana; povinné sociální zabezpečení		
85 Vzdělávání		
86 Zdravotní péče	9,393,898	24,074,685
87 Pobytové služby sociální péče		
90 Tvůrčí, umělecké a zábavní činnosti		
91 Činnosti knihoven, archivů, muzeí a jiných kult. zařiz.		
92 Činnosti heren, kasin a sázkových kancelářů		
93 Sportovní, zábavní a rekreační činnosti		
95 Opravy počítačů a výrobků pro osobní potřebu		
Ostatní služby (P až S)	20,743,629	32,148,883
Nefinanční podniky (bez K)	1,420,834,206	1,660,105,136

1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17
16,434,316	26,482,368	16,430,869	16,495,469	16,394,552	17,413,999
5,323,193	5,373,695	7,115,259	4,842,184	2,174,724	7,492,627
25,249,294	36,789,139	15,202,824	12,521,416	19,174,594	10,516,659
53,200,996	58,784,551	44,041,998	43,528,979	44,668,212	48,415,588
15,469,101	42,904,407	15,582,598	8,455,052	2,203,588	10,526,608
5,356,791	7,015,213	7,514,343	14,359,547	10,015,839	6,569,368
5,915,469	5,105,435	5,240,904	4,175,138	4,152,706	6,677,833
18,893,263	15,772,103	15,159,564	12,713,821	5,065,906	13,675,063
4,103,407	3,475,587	3,884,870	2,199,555	2,175,963	1,824,882
20,683,286	18,809,909	21,614,102	22,614,589	23,280,528	21,164,873
10,915,213	12,261,400	17,012,570	17,969,939	15,293,571	18,958,280
28,895,176	30,533,744	30,370,490	37,859,667	32,213,196	45,383,722
17,442,920	18,446,436	12,402,537	18,984,007	18,373,488	27,058,250
23,785,718	31,426,225	20,742,975	21,312,756	33,031,889	26,880,673
46,040,218	111,101,729	51,605,389	35,665,829	17,550,660	43,553,514
41,074,281	25,237,819	25,904,015	39,773,504	34,214,919	30,803,081
67,433,799	61,126,403	67,050,197	66,869,361	72,628,598	70,351,364
85,615,554	65,045,931	67,436,939	72,834,936	94,414,930	100,936,775
21,589,338	12,359,265	30,375,851	29,690,720	31,528,136	39,238,139
6,856,455	17,582,450	3,867,821	11,522,095	3,045,825	15,231,846
8,085,546	4,245,442	11,281,231	5,174,040	13,352,935	11,770,942
490,426,949	549,934,689	471,173,798	487,220,000	472,324,031	552,497,185
702,717,344	730,120,653	536,842,595	667,319,248	683,708,845	725,295,599
702,717,344	730,120,653	536,842,595	667,319,248	683,708,845	725,295,599
67,703,951	69,786,117	58,007,447	81,624,358	78,367,923	81,591,621
78,773,521	79,933,486	69,628,517	95,017,453	87,260,262	96,884,675
1,297,167,108	1,396,777,967	1,092,847,734	1,262,078,117	1,262,467,732	1,385,194,119
29,714,634	30,559,874	28,897,016	24,144,340	12,980,171	25,149,643
12,165,929	12,082,156	12,525,033	15,245,553	20,166,339	18,734,147
44,825,702	48,500,410	45,704,407	45,401,821	37,095,309	45,321,682
31,629,090	15,777,429	27,452,168	23,416,755	34,099,243	41,195,375
173,316,328	128,392,907	164,507,587	171,782,952	198,111,045	183,593,697
63,501,794	55,289,374	70,809,482	57,017,446	42,147,724	88,970,909
268,447,212	199,459,710	262,769,236	252,217,154	274,358,012	313,759,981
222,097,939	127,795,728	116,965,894	193,141,053	108,326,246	123,271,232
90,710,518	103,563,535	92,412,649	97,504,120	100,817,293	95,651,643

323,108,387	252,419,022	231,588,218	292,853,189	212,697,157	227,677,204
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12,074,895	6,033,738	5,549,102	11,913,573	9,877,854	10,242,410
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ahrávek a hudební vydavatelské činnost

3,977,682	10,322,046	2,089,652	5,428,543	5,008,025	2,613,271
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20,121,256	106,275,698	92,041,855	38,856,338	29,658,265	23,118,995
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205,101,088	199,325,662	214,857,980	200,882,514	206,463,302	228,949,801
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205,101,088	199,325,662	214,857,980	200,882,514	206,463,302	228,949,801
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6,491,209	10,351,758	7,036,166	9,735,598	11,002,993	8,249,961
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17,859,254	20,184,996	19,117,548	19,909,223	25,395,995	23,752,353
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24,484,463	34,863,722	26,994,248	32,158,808	25,222,138	37,377,348
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7,482,624	8,453,365	4,898,955	8,132,086	3,828,773	13,580,131
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34,885,926	46,048,751	34,589,007	47,599,330	31,667,029	54,008,155
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881,598,018	829,747,577	860,512,946	864,231,321	790,117,614	881,508,899
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24,165,113	25,060,615	13,147,325	22,393,178	17,139,675	14,128,778
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35,293,639	33,794,923	28,120,433	35,488,744	39,999,140	41,926,188
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2,275,318,783	2,335,303,245	2,043,616,389	2,223,695,472	2,146,074,346	2,371,364,887
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100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
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100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
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100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
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100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
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100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
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100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
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100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
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100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
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100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
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100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
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		Dlouhodobý majetek			
1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16
100.00%	100.00%	7,857,383	16,237,776	10,633,493	18,958,791
100.00%	100.00%	4,716,553	5,266,226	3,697,501	3,614,649
100.00%	100.00%	7,526,383	24,294,838	13,138,986	21,534,226
100.00%	100.00%	32,655,426	21,997,157	28,618,463	35,517,102
100.00%	100.00%	2,758,257	40,022,271	10,270,356	36,678,490
100.00%	100.00%	2,097,493	2,313,518	2,412,633	2,886,276
100.00%	100.00%	2,799,483	3,596,299	3,602,591	2,792,603
100.00%	100.00%	11,082,396	12,151,431	11,693,632	11,161,608
100.00%	100.00%	1,506,040	1,348,619	2,160,872	1,839,982
100.00%	100.00%	13,314,660	17,515,783	12,317,012	11,995,073
100.00%	100.00%	3,745,990	3,917,024	5,062,535	6,623,057
100.00%	100.00%	22,901,750	19,467,200	17,667,971	19,077,491
100.00%	100.00%	24,626,925	9,149,844	7,850,732	8,421,142
100.00%	100.00%	8,392,014	9,857,869	13,515,391	16,299,449
100.00%	100.00%	7,481,160	6,076,400	7,755,040	46,633,405
100.00%	100.00%	8,422,791	12,183,551	18,882,658	12,554,455
100.00%	100.00%	37,715,610	47,246,905	45,031,205	38,366,032
100.00%	100.00%	36,236,949	27,606,786	44,041,905	35,223,030
100.00%	100.00%	14,478,723	8,384,844	9,181,069	7,903,569
100.00%	100.00%	5,841,252	4,865,508	3,951,475	10,858,711
100.00%	100.00%	1,129,468	1,725,219	3,872,767	1,185,430
100.00%	100.00%	243,896,137	255,044,385	254,667,251	312,141,803
100.00%	100.00%	40,521,245	193,125,686	590,467,949	602,927,702
100.00%	100.00%	40,521,245	193,125,686	590,467,949	602,927,702
100.00%	100.00%	77,666,233	66,789,866	58,565,903	61,457,860
100.00%	100.00%	84,369,188	71,956,444	65,006,027	67,738,475
100.00%	100.00%	376,312,953	544,421,353	923,280,212	1,004,342,207
100.00%	100.00%	2,837,677	8,795,093	12,988,749	13,479,894
100.00%	100.00%	3,120,946	5,531,848	3,521,933	3,465,067
100.00%	100.00%	8,172,506	17,812,625	18,645,613	21,208,196
100.00%	100.00%	6,914,125	4,429,197	13,251,004	4,002,665
100.00%	100.00%	75,233,932	38,381,639	72,149,010	37,245,881
100.00%	100.00%	27,821,974	33,368,090	36,143,005	30,471,573
100.00%	100.00%	109,970,031	76,178,926	121,543,019	71,720,119
100.00%	100.00%	25,908,458	35,295,964	156,740,182	106,896,446
100.00%	100.00%	59,600,024	56,895,109	64,176,972	78,058,788

100.00%	100.00%	86,147,032	102,186,020	222,128,630	195,674,311
100.00%	100.00%	1,838,608	5,735,005	10,545,851	5,013,315
100.00%	100.00%	3,515,988	1,118,009	335,301	3,933,472
100.00%	100.00%	99,588,241	91,555,749	10,331,172	82,246,244
100.00%	100.00%	167,085,638	170,094,795	187,609,872	181,387,369
100.00%	100.00%	167,085,638	170,094,795	187,609,872	181,387,369
100.00%	100.00%	8,173,406	6,909,606	4,597,150	9,047,945
100.00%	100.00%	14,567,472	13,819,122	10,578,165	13,228,603
100.00%	100.00%	25,870,834	23,310,671	21,228,419	29,198,382
100.00%	100.00%	2,657,940	2,653,719	2,736,255	2,873,777
100.00%	100.00%	29,605,843	27,520,742	25,521,592	33,521,882
100.00%	100.00%	508,802,865	487,090,359	588,258,302	582,791,844
100.00%	100.00%	6,519,751	16,181,764	15,838,844	17,111,486
100.00%	100.00%	14,460,630	22,055,104	22,194,654	22,437,490
100.00%	100.00%	915,606,337	1,087,617,216	1,563,012,274	1,649,738,529

				Dlouhodobý majetek Podíl na Aktivech	
1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16
10,927,003	11,674,353	11,504,934	12,597,742	65.64%	72.87%
4,942,436	2,652,159	1,194,777	5,159,085	74.43%	63.55%
8,026,632	5,673,048	13,818,742	6,741,280	50.09%	58.62%
27,565,560	23,760,082	22,682,435	28,058,194	52.45%	52.23%
10,360,090	5,123,669	1,199,339	7,930,373	54.94%	81.78%
3,215,522	7,649,585	5,268,240	2,754,844	41.12%	44.31%
2,687,634	2,152,670	2,145,335	3,883,148	52.36%	60.72%
10,989,894	9,432,284	2,646,002	10,308,622	67.10%	60.90%
1,818,946	1,095,053	1,108,160	1,123,247	48.36%	50.90%
12,262,448	12,455,329	12,749,775	12,735,858	60.33%	62.65%
8,650,902	8,576,102	7,290,448	9,789,556	51.21%	43.84%
18,867,160	22,307,427	19,581,013	26,767,311	62.51%	61.66%
3,887,768	6,590,083	6,904,591	12,004,569	57.75%	48.40%
11,743,050	11,697,179	17,754,138	14,920,599	60.93%	50.94%
9,544,679	1,952,064	685,745	5,431,010	20.34%	17.43%
12,061,646	16,579,168	15,844,761	15,240,439	49.92%	49.75%
31,742,803	25,654,162	30,694,104	30,181,290	64.89%	59.06%
30,664,165	34,112,620	41,967,686	47,368,312	48.22%	49.50%
14,968,967	14,622,675	15,352,509	19,333,979	55.58%	46.67%
2,080,265	6,687,078	1,703,804	10,426,206	58.74%	55.21%
1,881,046	1,707,960	2,344,159	2,082,662	23.91%	33.61%
231,031,352	229,217,755	215,511,077	268,933,952	53.28%	54.64%
427,681,658	534,747,717	555,953,881	570,936,930	80.69%	82.80%
427,681,658	534,747,717	555,953,881	570,936,930	80.69%	82.80%
50,166,718	68,882,091	66,892,159	69,915,406	87.52%	86.74%
58,555,564	78,332,189	72,879,165	79,292,405	85.95%	83.90%
725,295,206	847,970,710	858,162,865	925,904,567	60.58%	65.82%
12,057,325	4,790,110	3,052,720	4,923,604	30.45%	38.85%
3,360,632	4,600,960	5,075,761	5,620,500	29.16%	29.02%
18,890,112	12,955,220	9,833,222	10,652,137	35.61%	38.76%
6,946,545	3,874,243	11,130,859	13,902,930	27.50%	21.55%
70,573,684	70,777,307	76,394,207	68,309,871	41.18%	28.37%
39,765,083	30,089,129	20,982,435	50,828,575	55.88%	53.57%
117,285,312	104,740,679	108,507,501	133,041,376	42.68%	34.93%
97,700,956	160,397,120	90,739,318	104,203,793	68.64%	71.48%
65,016,655	74,224,275	74,712,402	73,198,368	72.46%	68.28%

173,466,339	234,697,655	166,045,898	178,904,464	70.24%	65.02%
4,846,823	10,606,092	8,942,812	9,411,668	94.71%	88.35%
305,230	1,597,694	351,099	430,530	40.53%	21.15%
73,077,243	24,206,300	19,304,849	12,759,659	87.11%	87.39%
195,624,475	182,112,543	185,633,596	208,165,968	90.88%	91.23%
195,624,475	182,112,543	185,633,596	208,165,968	90.88%	91.23%
4,593,842	8,460,183	9,788,470	6,988,452	85.91%	81.71%
10,028,520	13,958,068	16,239,416	13,652,051	61.48%	59.90%
23,609,563	27,835,654	21,647,414	31,658,620	85.17%	87.65%
144,904	2,605,840	20,911	2,098,081	36.58%	40.88%
24,844,059	33,518,695	22,772,085	35,245,336	74.19%	75.41%
599,172,771	603,840,031	527,446,157	591,180,523	68.39%	66.49%
7,922,398	15,632,938	10,122,410	8,075,748	69.40%	67.21%
17,903,859	24,725,760	27,736,584	17,651,217	69.71%	68.60%
1,372,188,950	1,501,166,074	1,434,683,763	1,557,986,186	64.44%	65.51%

1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17

64.70%	71.59%	66.50%	70.77%	70.18%	72.34%
69.46%	67.27%	69.46%	54.77%	54.94%	68.86%
52.04%	58.53%	52.80%	45.31%	72.07%	64.10%
53.79%	60.42%	62.59%	54.58%	50.78%	57.95%
66.39%	85.49%	66.48%	60.60%	54.43%	75.34%
45.04%	41.14%	42.79%	53.27%	52.60%	41.93%
60.90%	54.70%	51.28%	51.56%	51.66%	58.15%
61.89%	70.77%	72.49%	74.19%	52.23%	75.38%
52.66%	52.94%	46.82%	49.79%	50.93%	61.55%
59.55%	63.77%	56.73%	55.08%	54.77%	60.17%
46.38%	54.02%	50.85%	47.72%	47.67%	51.64%
61.15%	62.48%	62.12%	58.92%	60.79%	58.98%
45.01%	45.65%	31.35%	34.71%	37.58%	44.37%
56.82%	51.87%	56.61%	54.88%	53.75%	55.51%
16.84%	41.97%	18.50%	5.47%	3.91%	12.47%
45.97%	49.74%	46.56%	41.68%	46.31%	49.48%
66.78%	62.77%	47.34%	38.36%	42.26%	42.90%
51.44%	54.15%	45.47%	46.84%	44.45%	46.93%
42.53%	63.95%	49.28%	49.25%	48.69%	49.27%
57.63%	61.76%	53.78%	58.04%	55.94%	68.45%
47.90%	27.92%	16.67%	33.01%	17.56%	17.69%
51.93%	56.76%	49.03%	47.05%	45.63%	48.68%
84.03%	82.58%	79.67%	80.13%	81.31%	78.72%
84.03%	82.58%	79.67%	80.13%	81.31%	78.72%
86.50%	88.07%	86.48%	84.39%	85.36%	85.69%
82.52%	84.74%	84.10%	82.44%	83.52%	81.84%
71.18%	71.90%	66.37%	67.19%	67.98%	66.84%
43.71%	44.11%	41.73%	19.84%	23.52%	19.58%
28.95%	28.68%	26.83%	30.18%	25.17%	30.00%
41.60%	43.73%	41.33%	28.53%	26.51%	23.50%
41.89%	25.37%	25.30%	16.54%	32.64%	33.75%
41.63%	29.01%	42.90%	41.20%	38.56%	37.21%
56.92%	55.11%	56.16%	52.77%	49.78%	57.13%
45.28%	35.96%	44.63%	41.53%	39.55%	42.40%
70.57%	83.65%	83.53%	83.05%	83.76%	84.53%
70.75%	75.37%	70.35%	76.12%	74.11%	76.53%

68.75%	77.52%	74.90%	80.14%	78.07%	78.58%
87.34%	83.09%	87.34%	89.03%	90.53%	91.89%
8.43%	38.11%	14.61%	29.43%	7.01%	16.47%
51.34%	77.39%	79.40%	62.30%	65.09%	55.19%
91.47%	91.00%	91.05%	90.66%	89.91%	90.92%
91.47%	91.00%	91.05%	90.66%	89.91%	90.92%
70.82%	87.40%	65.29%	86.90%	88.96%	84.71%
59.23%	65.54%	52.46%	70.11%	63.94%	57.48%
86.70%	83.75%	87.46%	86.56%	85.83%	84.70%
36.57%	34.00%	2.96%	32.04%	0.55%	15.45%
73.16%	72.80%	71.83%	70.42%	71.91%	65.26%
66.73%	70.24%	69.63%	69.87%	66.76%	67.06%
65.54%	68.28%	60.26%	69.81%	59.06%	57.16%
62.89%	66.39%	63.67%	69.67%	69.34%	42.10%
68.69%	70.64%	67.15%	67.51%	66.85%	65.70%

Dlouhodobý nehmotný a hmotný majetek

1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17
6,669,953	14,662,169	9,285,665	16,260,699	9,307,981	8,759,011
4,522,618	4,994,929	3,494,902	3,431,676	4,508,342	2,426,408
7,332,448	19,065,648	8,660,218	16,735,485	7,442,991	5,297,750
26,681,808	15,725,111	21,933,872	27,290,911	20,537,186	18,018,656
2,564,156	26,891,138	7,355,946	23,364,365	8,015,904	4,725,500
2,097,493	2,313,518	2,412,633	2,886,276	3,215,522	5,797,864
2,297,131	3,198,791	3,184,710	2,255,720	2,120,243	1,796,105
10,782,196	11,825,828	11,668,029	11,136,005	10,964,491	9,406,881
1,435,246	1,279,492	2,073,093	1,749,060	1,724,574	1,000,686
12,306,022	8,950,934	10,883,611	10,868,868	10,741,208	11,011,714
3,427,026	3,466,503	4,247,079	5,654,158	7,011,619	7,019,963
17,357,110	14,957,118	14,960,752	15,042,289	15,790,821	17,897,146
19,682,091	7,134,707	6,569,845	7,130,332	3,635,181	5,588,229
7,843,017	9,319,157	13,002,084	15,929,836	11,240,169	11,190,794
4,576,341	3,552,691	4,693,202	43,892,010	6,914,306	1,667,460
8,095,425	11,107,852	16,522,839	10,660,662	10,579,560	15,553,237
17,183,109	21,895,795	18,068,433	19,027,837	20,323,696	22,965,751
30,858,093	25,401,923	38,982,668	32,072,151	28,996,069	28,921,408
5,323,202	4,663,820	6,140,245	4,880,909	6,332,934	5,974,876
3,739,499	3,838,310	3,070,472	10,469,405	1,430,552	3,708,880
1,041,051	1,295,003	2,175,995	788,808	1,870,477	1,666,803
182,361,608	180,995,860	193,232,780	249,730,598	176,898,021	180,384,975
24,668,581	122,854,700	302,625,080	300,941,647	199,155,095	261,212,884
24,668,581	122,854,700	302,625,080	300,941,647	199,155,095	261,212,884
76,582,303	66,577,587	58,354,108	61,244,200	48,815,527	67,719,873
80,827,763	71,068,090	63,786,296	66,585,725	54,093,712	74,195,151
295,190,400	393,984,298	568,304,373	633,993,455	437,589,819	521,090,760
1,615,095	1,980,211	3,025,267	1,583,337	2,114,902	2,454,889
1,583,972	3,105,800	2,564,141	2,412,405	2,490,383	3,070,879
5,376,153	8,571,267	7,687,542	8,221,545	8,077,440	9,062,340
6,423,653	4,215,289	12,607,106	3,773,166	6,207,358	3,172,659
28,824,541	26,049,967	23,165,973	23,030,001	23,105,274	22,555,056
26,285,554	31,863,266	34,626,613	29,005,881	38,180,884	28,259,856
61,533,748	62,128,522	70,399,691	55,809,047	67,493,516	53,987,571
21,664,199	29,750,808	140,924,534	100,965,006	93,178,358	144,922,319
41,654,936	40,436,605	47,720,894	62,463,006	48,910,818	58,881,552

63,957,685	79,867,994	189,383,355	173,834,837	152,524,767	203,880,131
997,612	4,869,781	9,572,487	4,877,683	3,656,741	9,400,684
2,848,618	391,686	335,272	2,626,809	304,778	607,325
65,765,749	58,283,500	9,928,217	78,108,192	72,268,993	22,250,807
148,838,917	148,466,042	163,978,134	162,112,328	171,724,580	160,772,085
148,838,917	148,466,042	163,978,134	162,112,328	171,724,580	160,772,085
1,354,962	1,227,048	1,230,474	1,008,181	727,327	1,239,894
6,671,952	4,413,492	3,719,977	2,825,401	4,331,259	3,370,898
22,439,318	20,209,244	18,160,268	25,953,114	21,597,423	24,521,193
2,506,540	2,653,044	2,584,845	2,721,692	144,726	2,605,662
25,560,095	24,414,140	22,297,531	29,660,530	22,831,741	29,744,451
373,325,758	382,443,471	469,279,393	507,228,018	494,831,596	483,406,627
6,519,551	15,960,423	14,464,130	16,796,778	7,880,858	15,429,938
13,421,423	21,693,648	20,304,106	21,756,010	13,435,719	20,663,411
693,983,687	821,354,852	1,074,861,079	1,187,459,728	963,242,556	1,042,982,149

		Dlouhodobý nehmotný a hmotný majetek Podíl na Aktivech			
1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16
8,531,222	9,535,741	55.72%	65.80%	56.50%	61.40%
1,036,267	4,909,542	71.37%	60.28%	65.65%	63.86%
5,382,583	6,342,190	48.80%	46.00%	34.30%	45.49%
17,516,449	20,619,704	42.86%	37.34%	41.23%	46.43%
832,668	3,509,110	51.08%	54.95%	47.55%	54.46%
5,246,494	2,733,719	41.12%	44.31%	45.04%	41.14%
1,781,103	3,495,864	42.97%	54.01%	53.84%	44.18%
2,620,599	9,886,777	65.29%	59.27%	61.76%	70.61%
1,012,057	1,123,247	46.09%	48.29%	50.52%	50.32%
11,290,952	10,969,603	55.76%	32.01%	52.62%	57.78%
5,145,237	8,581,281	46.85%	38.80%	38.91%	46.11%
15,943,072	21,987,027	47.38%	47.37%	51.78%	49.26%
5,530,089	9,686,606	46.16%	37.74%	37.66%	38.65%
16,544,727	14,258,628	56.95%	48.15%	54.66%	50.69%
662,146	4,614,644	12.44%	10.19%	10.19%	39.51%
14,687,825	13,520,148	47.98%	45.36%	40.23%	42.24%
27,007,312	26,608,474	29.56%	27.37%	26.79%	31.13%
37,154,840	44,455,361	41.06%	45.54%	45.53%	49.31%
6,611,589	10,587,527	20.43%	25.96%	28.44%	39.49%
1,205,490	9,774,265	37.60%	43.56%	44.78%	59.54%
2,303,002	2,077,499	22.04%	25.23%	26.91%	18.58%
179,188,303	225,383,977	39.84%	38.78%	39.40%	45.41%
247,399,143	264,198,551	49.12%	52.67%	43.06%	41.22%
247,399,143	264,198,551	49.12%	52.67%	43.06%	41.22%
65,276,159	68,314,543	86.29%	86.47%	86.19%	87.76%
70,596,915	76,900,048	82.34%	82.87%	80.97%	83.30%
502,566,944	572,824,765	47.52%	47.63%	43.81%	45.39%
1,454,433	2,248,246	17.33%	8.75%	10.18%	5.18%
3,443,345	4,202,823	14.80%	16.29%	21.08%	19.97%
6,574,941	6,531,524	23.43%	18.65%	17.15%	16.95%
9,851,515	12,499,369	25.55%	20.51%	39.86%	23.91%
25,749,512	21,674,124	15.78%	19.26%	13.37%	17.94%
20,267,734	49,770,366	52.80%	51.15%	54.53%	52.46%
55,868,761	83,943,859	23.88%	28.48%	26.22%	27.98%
74,988,146	99,749,642	57.40%	60.25%	63.45%	79.00%
59,392,067	57,994,085	50.64%	48.53%	52.61%	60.31%

134,974,391	158,858,925	52.15%	50.82%	58.61%	68.87%
7,711,483	8,229,556	51.39%	75.02%	79.28%	80.84%
349,094	224,815	32.84%	7.41%	8.43%	25.45%
10,633,322	11,389,363	57.53%	55.63%	49.34%	73.50%
159,400,592	178,777,486	80.96%	79.63%	79.95%	81.33%
159,400,592	178,777,486	80.96%	79.63%	79.95%	81.33%
1,218,373	1,296,977	14.24%	14.51%	18.96%	9.74%
4,362,515	4,497,968	28.16%	19.13%	20.83%	14.00%
18,239,745	28,959,769	73.87%	75.99%	74.17%	74.44%
20,901	1,851,337	34.49%	40.87%	34.54%	32.20%
18,901,564	32,227,323	64.05%	66.90%	63.92%	64.41%
391,852,629	477,924,479	50.18%	52.21%	53.23%	61.13%
9,835,111	7,788,449	69.40%	66.30%	59.86%	67.02%
23,476,135	12,490,803	64.70%	67.48%	57.53%	64.38%
933,001,870	1,079,307,312	48.84%	49.48%	47.24%	50.85%

				Dlouhodobý finanční majetek	
1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16
56.65%	53.10%	52.04%	54.76%	1,187,430	1,575,607
63.36%	50.11%	47.65%	65.52%	193,935	271,297
48.96%	42.31%	28.07%	60.31%	193,935	5,229,190
46.63%	41.39%	39.21%	42.59%	5,973,618	6,272,046
51.44%	55.89%	37.79%	33.34%	194,101	13,131,133
42.79%	40.38%	52.38%	41.61%	0	0
40.46%	43.02%	42.89%	52.35%	502,352	397,508
72.33%	73.99%	51.73%	72.30%	300,200	325,603
44.39%	45.49%	46.51%	61.55%	70,795	69,127
49.70%	48.69%	48.50%	51.83%	1,008,638	8,564,849
41.21%	39.07%	33.64%	45.26%	318,964	450,521
51.99%	47.27%	49.49%	48.45%	5,544,640	4,510,082
29.31%	29.44%	30.10%	35.80%	4,944,834	2,015,137
54.19%	52.51%	50.09%	53.04%	548,997	538,712
13.40%	4.68%	3.77%	10.60%	2,904,819	2,523,709
40.84%	39.10%	42.93%	43.89%	327,366	1,075,699
30.31%	34.34%	37.19%	37.82%	20,532,501	25,351,110
43.00%	39.71%	39.35%	44.04%	5,378,856	2,204,863
20.85%	20.12%	20.97%	26.98%	9,155,521	3,721,024
36.99%	32.19%	39.58%	64.17%	2,101,753	1,027,198
16.58%	32.21%	17.25%	17.65%	88,417	430,216
37.54%	37.02%	37.94%	40.79%	61,534,529	74,048,525
37.10%	39.14%	36.18%	36.43%	15,852,664	70,270,986
37.10%	39.14%	36.18%	36.43%	15,852,664	70,270,986
84.15%	82.97%	83.29%	83.73%	1,083,930	212,279
77.69%	78.09%	80.90%	79.37%	3,541,425	888,354
40.04%	41.29%	39.81%	41.35%	81,122,553	150,437,055
7.32%	10.17%	11.21%	8.94%	1,222,582	6,814,882
19.88%	20.14%	17.07%	22.43%	1,536,974	2,426,048
17.67%	19.96%	17.72%	14.41%	2,796,353	9,241,358
22.61%	13.55%	28.89%	30.34%	490,472	213,908
14.05%	13.13%	13.00%	11.81%	46,409,391	12,331,672
53.92%	49.56%	48.09%	55.94%	1,536,420	1,504,824
25.69%	21.41%	20.36%	26.75%	48,436,283	14,050,404
79.66%	75.03%	69.22%	80.92%	4,244,259	5,545,156
52.93%	60.39%	58.91%	60.63%	17,945,088	16,458,504

65.86%	69.62%	63.46%	69.77%	22,189,347	22,318,026
65.90%	78.91%	78.07%	80.35%	840,996	865,224
14.59%	11.19%	6.97%	8.60%	667,370	726,323
78.52%	57.26%	35.85%	49.26%	33,822,492	33,272,249
79.92%	80.03%	77.21%	78.09%	18,246,721	21,628,752
79.92%	80.03%	77.21%	78.09%	18,246,721	21,628,752
10.34%	12.74%	11.07%	15.72%	6,818,444	5,682,558
22.66%	16.93%	17.18%	18.94%	7,895,520	9,405,631
80.01%	76.25%	72.32%	77.48%	3,431,516	3,101,427
2.95%	32.04%	0.55%	13.63%	151,400	675
66.01%	62.49%	59.69%	59.67%	4,045,748	3,106,602
57.50%	55.93%	49.59%	54.22%	135,477,108	104,646,888
59.94%	68.90%	57.38%	55.12%	200	221,341
47.78%	58.23%	58.69%	29.79%	1,039,207	361,456
47.13%	46.90%	43.47%	45.51%	221,622,651	266,262,364

1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17

1,347,828	2,698,092	1,619,022	2,915,342	2,973,712	3,062,001
202,599	182,973	434,094	225,751	158,510	249,544
4,478,768	4,798,741	583,641	375,298	8,436,159	399,091
6,684,591	8,226,190	7,028,374	5,741,426	5,165,985	7,438,491
2,914,410	13,314,126	2,344,186	398,169	366,671	4,421,262
0	0	0	1,851,721	21,746	21,125
417,881	536,882	567,391	356,565	364,232	387,284
25,603	25,603	25,403	25,403	25,403	421,845
87,779	90,922	94,372	94,367	96,103	0
1,433,400	1,126,205	1,521,239	1,443,615	1,458,824	1,766,256
815,456	968,900	1,639,283	1,556,139	2,145,211	1,208,275
2,707,219	4,035,202	3,076,339	4,410,281	3,637,941	4,780,284
1,280,887	1,290,810	252,586	1,001,854	1,374,502	2,317,963
513,307	369,613	502,881	506,385	1,209,411	661,970
3,061,838	2,741,395	2,630,373	284,604	23,600	816,365
2,359,819	1,893,793	1,482,086	1,025,931	1,156,936	1,720,292
26,962,772	19,338,195	11,419,107	2,688,411	3,686,792	3,572,816
5,059,237	3,150,879	1,668,096	5,191,212	4,812,846	2,912,952
3,040,824	3,022,660	8,636,033	8,647,799	8,740,920	8,746,452
881,003	389,306	649,713	2,978,197	498,314	651,940
1,696,772	396,622	10,569	41,157	41,157	5,162
61,434,471	62,411,205	54,133,330	48,832,780	36,322,775	43,549,975
287,842,869	301,986,055	228,526,563	273,534,834	308,554,738	306,738,379
287,842,869	301,986,055	228,526,563	273,534,834	308,554,738	306,738,379
211,795	213,660	1,351,191	1,162,218	1,616,000	1,600,863
1,219,731	1,152,750	4,461,852	4,137,038	2,282,250	2,392,357
354,975,839	370,348,752	287,705,386	326,879,950	355,595,922	353,079,802
9,963,482	11,896,557	9,942,423	2,335,221	1,598,287	2,675,358
957,792	1,052,662	870,249	1,530,081	1,632,416	1,417,677
10,958,071	12,986,651	10,812,672	3,892,880	3,258,281	4,120,613
643,898	229,499	739,187	701,584	1,279,344	1,403,561
48,983,038	14,215,881	47,468,410	48,222,251	50,644,695	46,635,747
1,516,392	1,465,692	1,584,199	1,829,272	714,701	1,058,209
51,143,328	15,911,072	49,791,796	50,753,108	52,638,739	49,097,517
15,815,648	5,931,440	4,522,598	15,474,801	15,751,172	4,454,152
16,456,078	15,595,782	16,105,837	15,342,723	15,320,335	15,204,283

32,745,275	21,839,474	20,941,572	30,817,524	31,071,507	20,045,540
973,364	135,632	1,190,082	1,205,408	1,231,329	1,182,113
29	1,306,663	452	990,369	2,005	205,715
402,955	4,138,052	808,250	1,955,493	8,671,527	1,370,296
23,631,738	19,275,042	23,899,895	21,340,458	26,233,004	29,388,482
23,631,738	19,275,042	23,899,895	21,340,458	26,233,004	29,388,482
3,366,676	8,039,764	3,866,515	7,220,289	8,570,097	5,691,475
6,858,189	10,403,202	5,697,261	10,587,169	11,876,901	9,154,083
3,068,151	3,245,268	2,012,140	3,314,462	3,407,669	2,698,851
151,410	152,085	178	178	10	246,744
3,224,061	3,861,352	2,012,318	3,774,245	3,870,521	3,018,013
118,978,909	75,563,826	104,341,174	120,433,404	135,593,528	113,256,044
1,374,714	314,708	41,540	203,000	287,299	287,299
1,890,548	681,480	4,468,140	4,062,349	4,260,449	5,160,414
488,151,195	462,278,800	408,946,395	458,183,925	501,681,892	478,678,874

Dlouhodobý finanční majetek
Podíl na Aktivech

1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17
9.92%	7.07%	8.20%	10.19%	9.85%	17.67%
3.06%	3.27%	3.81%	3.40%	6.10%	4.66%
1.29%	12.62%	17.74%	13.04%	3.84%	3.00%
9.60%	14.89%	12.56%	13.99%	15.96%	13.19%
3.87%	26.83%	18.84%	31.03%	15.04%	4.71%
0.00%	0.00%	0.00%	0.00%	0.00%	12.90%
9.40%	6.71%	7.06%	10.52%	10.83%	8.54%
1.82%	1.63%	0.14%	0.16%	0.17%	0.20%
2.27%	2.61%	2.14%	2.62%	2.43%	4.29%
4.57%	30.63%	6.93%	5.99%	7.04%	6.38%
4.36%	5.04%	7.47%	7.90%	9.64%	8.66%
15.13%	14.28%	9.37%	13.22%	10.13%	11.65%
11.60%	10.66%	7.34%	7.00%	2.04%	5.28%
3.99%	2.78%	2.16%	1.18%	2.42%	2.38%
7.90%	7.24%	6.65%	2.47%	5.10%	0.80%
1.94%	4.39%	5.75%	7.50%	5.72%	2.58%
35.32%	31.69%	39.98%	31.64%	17.03%	4.02%
7.16%	3.95%	5.91%	4.84%	2.47%	7.13%
35.15%	20.71%	14.08%	24.46%	28.43%	29.13%
21.14%	11.66%	12.85%	2.21%	16.80%	25.85%
1.87%	8.38%	20.99%	9.34%	0.09%	0.80%
13.44%	15.86%	12.53%	11.35%	11.49%	10.02%
31.57%	30.13%	40.96%	41.36%	42.57%	40.99%
31.57%	30.13%	40.96%	41.36%	42.57%	40.99%
1.22%	0.28%	0.31%	0.31%	2.33%	1.42%
3.61%	1.04%	1.55%	1.44%	6.41%	4.35%
13.06%	18.19%	27.37%	26.51%	26.33%	25.90%
13.12%	30.10%	33.53%	38.93%	34.41%	9.67%
14.36%	12.73%	7.87%	8.71%	6.95%	10.04%
12.19%	20.11%	24.45%	26.78%	23.66%	8.57%
1.95%	1.04%	2.04%	1.45%	2.69%	3.00%
25.40%	9.12%	28.26%	11.07%	28.85%	28.07%
3.09%	2.42%	2.39%	2.65%	2.24%	3.21%
18.80%	6.44%	19.05%	7.98%	18.95%	20.12%
11.24%	11.23%	7.12%	4.64%	3.87%	8.01%
21.82%	19.75%	18.14%	15.06%	17.43%	15.74%

18.09%	14.20%	10.13%	8.65%	9.04%	10.52%
43.32%	13.33%	8.06%	2.25%	21.45%	10.12%
7.69%	13.74%	0.00%	12.66%	0.02%	18.24%
29.59%	31.76%	2.00%	3.89%	0.88%	5.03%
9.92%	11.60%	11.52%	9.67%	11.12%	10.62%
9.92%	11.60%	11.52%	9.67%	11.12%	10.62%
71.67%	67.20%	51.87%	77.67%	54.95%	74.16%
33.32%	40.77%	38.40%	51.54%	29.80%	53.18%
11.30%	11.66%	12.53%	9.31%	7.45%	10.31%
2.08%	0.01%	2.02%	1.80%	0.00%	0.00%
10.14%	8.51%	9.24%	8.39%	5.82%	7.93%
18.21%	14.29%	13.50%	9.11%	12.13%	13.94%
0.00%	0.92%	5.69%	1.26%	0.32%	0.91%
5.01%	1.12%	5.36%	2.02%	15.89%	11.45%
15.60%	16.04%	21.45%	19.80%	20.01%	20.60%

		Dlouhodobý finanční majetek Akcie a účasti v .a.s			
1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16
18.14%	17.58%	1,102,287	1,323,896	1,009,750	1,631,129
7.29%	3.33%	13,805	20,874	13,804	13,804
44.00%	3.79%	13,805	4,321,917	4,289,773	3,999,126
11.57%	15.36%	2,625,702	3,607,189	3,919,293	4,520,836
16.64%	42.00%	7	10,626,245	420,644	11,035,611
0.22%	0.32%	0	0	0	0
8.77%	5.80%	0	0	5,698	0
0.50%	3.08%	0	0	0	0
4.42%	0.00%	20,024	18,268	22,827	26,238
6.27%	8.35%	414,957	8,127,963	477,980	617,309
14.03%	6.37%	205,780	205,780	205,780	205,839
11.29%	10.53%	3,083,806	2,577,803	2,522,184	2,432,616
7.48%	8.57%	4,273,084	1,333,127	1,073,653	1,081,977
3.66%	2.46%	159,523	250,272	208,783	267,911
0.13%	1.87%	3,121	0	0	0
3.38%	5.58%	0	105,800	105,800	105,800
5.08%	5.08%	8,491,253	10,130,072	11,514,613	5,554,511
5.10%	2.89%	1,217,486	107,641	871,724	108,844
27.72%	22.29%	6,183,558	218,070	351,407	428,971
16.36%	4.28%	0	174,577	174,587	0
0.31%	0.04%	51,817	292,646	187,094	264,482
7.69%	7.88%	26,763,203	37,775,701	22,074,883	26,666,018
45.13%	42.29%	10,513,484	8,930,274	156,897,146	167,639,132
45.13%	42.29%	10,513,484	8,930,274	156,897,146	167,639,132
2.06%	1.96%	940,613	206,953	206,953	208,818
2.62%	2.47%	1,986,378	567,949	695,570	698,934
28.17%	25.49%	39,276,870	51,595,841	183,957,371	199,003,210
12.31%	10.64%	487,258	3,184,495	5,695,321	6,053,021
8.09%	7.57%	697,124	1,589,912	206,290	117,095
8.78%	9.09%	1,214,845	4,774,407	5,932,074	6,200,579
3.75%	3.41%	0	0	0	0
25.56%	25.40%	26,345,710	4,650,256	28,530,307	5,471,776
1.70%	1.19%	439,687	218,570	231,649	579,157
19.19%	15.65%	26,785,397	4,868,826	28,761,956	6,050,933
14.54%	3.61%	3,083,720	4,022,470	14,108,347	3,896,571
15.20%	15.90%	13,827,556	13,759,533	13,759,533	13,759,533

14.61%	8.80%	16,911,276	17,853,749	27,867,880	17,727,850
12.47%	11.54%	838,799	838,799	934,431	95,412
0.04%	7.87%	666,364	0	0	850,873
29.24%	5.93%	1,362,782	213,743	215,657	1,549,286
12.71%	12.84%	10,649,330	10,268,626	10,031,055	9,107,104
12.71%	12.84%	10,649,330	10,268,626	10,031,055	9,107,104
77.89%	68.99%	3,193,662	3,449,113	1,514,903	4,768,117
46.77%	38.54%	3,355,076	4,478,509	2,596,254	5,640,498
13.51%	7.22%	1,314,247	897,960	897,971	909,976
0.00%	1.82%	0	0	0	0
12.22%	5.59%	1,314,247	897,960	897,971	910,802
17.16%	12.85%	61,216,907	39,420,212	71,305,203	41,081,885
1.68%	2.03%	0	202,000	202,000	202,000
10.65%	12.31%	66,674	268,675	506,396	277,106
23.38%	20.19%	102,877,583	97,383,031	262,710,794	248,193,909

				Dlouhodobý finanční majetek Podíl na Aktivech	
1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16
1,171,036	1,899,390	1,854,186	1,989,313	9.21%	5.94%
13,804	7,070	0	13,804	0.22%	0.25%
163,351	156,617	8,221,654	163,351	0.09%	10.43%
2,903,891	2,997,417	2,386,304	3,799,320	4.22%	8.57%
58,890	325,851	325,850	3,278,612	0.00%	21.71%
0	1,850,000	5,453	5,900	0.00%	0.00%
0	0	0	3,454	0.00%	0.00%
0	0	0	0	0.00%	0.00%
17,404	19,100	18,468	0	0.64%	0.69%
728,524	588,774	588,251	503,532	1.88%	29.07%
231,872	231,871	231,872	399,265	2.81%	2.30%
2,396,876	2,448,559	2,394,559	2,434,449	8.42%	8.16%
27,324	251,321	1,142,982	1,219,298	10.02%	7.05%
146,686	180,475	192,977	201,551	1.16%	1.29%
2,771	3,005	2,908	3,128	0.01%	0.00%
105,800	0	0	166,602	0.00%	0.43%
3,487,248	1,950,273	2,681,767	1,978,463	14.61%	12.66%
160,421	894,162	793,583	85,460	1.62%	0.19%
5,700,324	5,709,680	5,715,224	5,860,091	23.74%	1.21%
0	0	0	0	0.00%	1.98%
0	41,157	41,157	1,460	1.10%	5.70%
16,179,301	17,703,916	16,532,408	19,995,520	5.85%	8.09%
155,012,945	147,351,004	166,326,096	160,996,584	20.94%	3.83%
155,012,945	147,351,004	166,326,096	160,996,584	20.94%	3.83%
774,771	774,771	775,661	742,881	1.06%	0.27%
2,152,976	2,228,518	1,205,389	1,250,205	2.02%	0.66%
173,508,573	167,440,055	192,285,547	182,405,659	6.32%	6.24%
3,107,144	387,195	1,324,843	1,749,429	5.23%	14.07%
225,767	828,208	951,366	1,132,502	6.51%	8.34%
3,332,911	1,228,988	2,289,794	2,895,516	5.29%	10.39%
0	0	490,483	520,555	0.00%	0.00%
28,754,778	26,163,229	28,691,457	26,883,857	14.42%	3.44%
225,839	228,954	129,162	391,871	0.88%	0.35%
28,980,617	26,392,182	29,311,101	27,796,283	10.40%	2.23%
2,795,552	13,373,033	13,180,906	3,041,024	8.17%	8.15%
14,209,887	14,125,056	14,125,056	14,109,237	16.81%	16.51%

17,077,185	27,498,089	27,305,962	17,150,261	13.79%	11.36%
1,164,523	851,602	845,168	846,083	43.21%	12.92%
0	20,466	750	15,079	7.68%	0.00%
604,596	862,377	735,559	1,059,421	1.19%	0.20%
8,231,942	7,677,294	9,951,535	11,206,686	5.79%	5.51%
8,231,942	7,677,294	9,951,535	11,206,686	5.79%	5.51%
2,648,176	3,373,851	3,540,443	2,781,175	33.57%	40.79%
2,905,105	4,433,246	4,548,021	3,929,481	14.16%	19.41%
448,509	1,227,596	1,230,311	755,098	4.33%	3.38%
0	0	0	21	0.00%	0.00%
448,509	1,227,596	1,230,311	826,920	3.29%	2.46%
59,412,477	68,942,387	73,927,658	62,815,135	8.23%	5.38%
0	202,000	202,000	202,000	0.00%	0.84%
1,308,794	303,166	334,654	921,466	0.32%	0.84%
238,733,792	239,813,986	270,691,839	251,027,089	7.24%	5.87%

Akcie a účasti v .a.s

1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17
6.14%	6.16%	7.13%	11.51%	11.31%	11.42%
0.26%	0.26%	0.19%	0.15%	0.00%	0.18%
16.99%	10.87%	1.07%	1.25%	42.88%	1.55%
7.37%	7.69%	6.59%	6.89%	5.34%	7.85%
2.72%	25.72%	0.38%	3.85%	14.79%	31.15%
0.00%	0.00%	0.00%	12.88%	0.05%	0.09%
0.10%	0.00%	0.00%	0.00%	0.00%	0.05%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
0.56%	0.75%	0.45%	0.87%	0.85%	0.00%
2.31%	3.28%	3.37%	2.60%	2.53%	2.38%
1.89%	1.68%	1.36%	1.29%	1.52%	2.11%
8.73%	7.97%	7.89%	6.47%	7.43%	5.36%
6.16%	5.87%	0.22%	1.32%	6.22%	4.51%
0.88%	0.85%	0.71%	0.85%	0.58%	0.75%
0.00%	0.00%	0.01%	0.01%	0.02%	0.01%
0.26%	0.42%	0.41%	0.00%	0.00%	0.54%
17.08%	9.09%	5.20%	2.92%	3.69%	2.81%
1.02%	0.17%	0.24%	1.23%	0.84%	0.08%
1.63%	3.47%	18.77%	19.23%	18.13%	14.93%
2.55%	0.00%	0.00%	0.00%	0.00%	0.00%
2.31%	6.23%	0.00%	0.80%	0.31%	0.01%
4.50%	4.85%	3.43%	3.63%	3.50%	3.62%
22.33%	22.96%	28.87%	22.08%	24.33%	22.20%
22.33%	22.96%	28.87%	22.08%	24.33%	22.20%
0.31%	0.30%	1.34%	0.95%	0.99%	0.91%
0.88%	0.87%	3.09%	2.35%	1.38%	1.29%
14.18%	14.25%	15.88%	13.27%	15.23%	13.17%
19.17%	19.81%	10.75%	1.60%	10.21%	6.96%
1.70%	0.97%	1.80%	5.43%	4.72%	6.05%
13.23%	12.78%	7.29%	2.71%	6.17%	6.39%
0.00%	0.00%	0.00%	0.00%	1.44%	1.26%
16.46%	4.26%	17.48%	15.23%	14.48%	14.64%
0.36%	1.05%	0.32%	0.40%	0.31%	0.44%
10.71%	3.03%	11.03%	10.46%	10.68%	8.86%
6.35%	3.05%	2.39%	6.92%	12.17%	2.47%
15.17%	13.29%	15.38%	14.49%	14.01%	14.75%

8.62%	7.02%	7.37%	9.39%	12.84%	7.53%
7.74%	1.58%	20.99%	7.15%	8.56%	8.26%
0.00%	8.24%	0.00%	0.38%	0.01%	0.58%
1.07%	1.46%	0.66%	2.22%	2.48%	4.58%
4.89%	4.57%	3.83%	3.82%	4.82%	4.89%
4.89%	4.57%	3.83%	3.82%	4.82%	4.89%
23.34%	46.06%	37.64%	34.65%	32.18%	33.71%
14.54%	27.94%	15.20%	22.27%	17.91%	16.54%
3.67%	2.61%	1.66%	3.82%	4.88%	2.02%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
2.57%	1.98%	1.30%	2.58%	3.89%	1.53%
8.09%	4.95%	6.90%	7.98%	9.36%	7.13%
0.84%	0.81%	0.00%	0.90%	1.18%	1.43%
1.43%	0.82%	4.65%	0.85%	0.84%	2.20%
11.55%	10.63%	11.68%	10.78%	12.61%	10.59%

Dlouhodobý finanční majetek

Akcie a účasti v IF

1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17
0	59	59	59	159	159
0	0	0	0	0	0
0	0	0	0	0	0
220	0	221	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
3	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	6,035	0	0
0	0	0	0	0	0
0	0	0	0	0	0
223	0	221	6,035	0	0
0	78,191	0	0	12,783,999	15,682,258
0	78,191	0	0	12,783,999	15,682,258
122,042	0	0	0	572,912	379,684
122,042	0	0	0	572,912	379,684
122,265	78,191	221	6,035	13,356,911	16,061,942
0	544,042	8,184	383,722	264,134	12,513
0	0	0	0	0	0
6,334	544,042	14,518	390,056	264,134	12,513
0	0	0	0	0	0
0	780,308	0	0	0	0
0	0	0	0	0	0
0	780,308	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0

0	0	0	0	0	0
2,197	2,197	7,547	0	1,559	1,559
0	0	0	0	0	0
0	0	0	0	0	0
595,801	379,544	399,214	455,825	1,274,231	562,397
595,801	379,544	399,214	455,825	1,274,231	562,397
185,798	82,870	0	344,176	212,927	381,994
185,798	90,104	7,054	359,749	212,927	388,775
0	0	0	0	0	5,931
0	0	0	0	0	0
0	0	0	0	0	5,931
783,796	1,252,153	413,815	815,574	1,488,717	958,662
0	0	946	0	0	0
0	0	946	0	0	0
912,395	1,874,445	429,559	1,211,724	15,109,921	17,033,276

		Dlouhodobý finanční majetek		Akcie a účasti v IF	
		Podíl na Aktivech			
1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16
360	0	0.00%	0.00%	0.00%	0.00%
0	0	0.00%	0.00%	0.00%	0.00%
41,568	0	0.00%	0.00%	0.00%	0.00%
240	249	0.00%	0.00%	0.00%	0.00%
0	0	0.00%	0.00%	0.00%	0.00%
0	0	0.00%	0.00%	0.00%	0.00%
0	0	0.00%	0.00%	0.00%	0.00%
0	0	0.00%	0.00%	0.00%	0.00%
0	0	0.00%	0.00%	0.00%	0.00%
0	0	0.00%	0.00%	0.00%	0.00%
0	0	0.00%	0.00%	0.00%	0.00%
0	0	0.00%	0.00%	0.00%	0.00%
0	0	0.00%	0.00%	0.00%	0.00%
0	0	0.00%	0.00%	0.00%	0.00%
0	0	0.00%	0.00%	0.00%	0.05%
0	0	0.00%	0.00%	0.00%	0.00%
0	0	0.00%	0.00%	0.00%	0.00%
0	0	0.00%	0.00%	0.00%	0.00%
0	0	0.00%	0.00%	0.00%	0.00%
0	0	0.00%	0.00%	0.00%	0.00%
0	0	0.00%	0.00%	0.00%	0.00%
0	0	0.00%	0.00%	0.00%	0.00%
0	0	0.00%	0.00%	0.00%	0.00%
240	249	0.00%	0.00%	0.00%	0.00%
16,338,913	15,747,635	0.00%	0.03%	0.00%	0.00%
16,338,913	15,747,635	0.00%	0.03%	0.00%	0.00%
833,396	837,425	0.14%	0.00%	0.00%	0.00%
833,396	837,425	0.12%	0.00%	0.00%	0.00%
17,214,117	16,585,309	0.02%	0.01%	0.00%	0.00%
12,513	12,513	0.00%	2.40%	0.03%	1.26%
0	528	0.00%	0.00%	0.00%	0.00%
12,513	13,041	0.03%	1.18%	0.03%	0.80%
0	0	0.00%	0.00%	0.00%	0.00%
0	0	0.00%	0.58%	0.00%	0.00%
0	0	0.00%	0.00%	0.00%	0.00%
0	0	0.00%	0.36%	0.00%	0.00%
0	0	0.00%	0.00%	0.00%	0.00%
0	0	0.00%	0.00%	0.00%	0.00%

0	0	0.00%	0.00%	0.00%	0.00%
7,635	2,324	0.11%	0.03%	0.06%	0.00%
0	0	0.00%	0.00%	0.00%	0.00%
0	0	0.00%	0.00%	0.00%	0.00%
581,181	623,533	0.32%	0.20%	0.19%	0.23%
581,181	623,533	0.32%	0.20%	0.19%	0.23%
371,818	192,731	1.95%	0.98%	0.00%	3.32%
380,718	201,318	0.78%	0.39%	0.04%	1.78%
7,851	7,592	0.00%	0.00%	0.00%	0.00%
0	172,860	0.00%	0.00%	0.00%	0.00%
7,851	180,452	0.00%	0.00%	0.00%	0.00%
977,385	1,007,627	0.11%	0.17%	0.05%	0.10%
42,133	42,133	0.00%	0.00%	0.00%	0.00%
42,133	42,133	0.00%	0.00%	0.00%	0.00%
18,246,508	17,648,111	0.06%	0.11%	0.02%	0.05%

				Dlouhodobý finanční majetek Akcie a účasti ostatní	
1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16
0.00%	0.00%	0.00%	0.00%	44,887	211,300
0.00%	0.00%	0.00%	0.00%	180,130	177,497
0.00%	0.00%	0.22%	0.00%	180,130	177,697
0.00%	0.00%	0.00%	0.00%	2,519,023	2,334,824
0.00%	0.00%	0.00%	0.00%	139,978	1,759,081
0.00%	0.00%	0.00%	0.00%	0	0
0.00%	0.00%	0.00%	0.00%	412,762	273,111
0.00%	0.00%	0.00%	0.00%	200	25,603
0.00%	0.00%	0.00%	0.00%	42,325	41,129
0.00%	0.00%	0.00%	0.00%	376,170	206,546
0.00%	0.00%	0.00%	0.00%	0	237,060
0.00%	0.00%	0.00%	0.00%	840,077	409,045
0.00%	0.00%	0.00%	0.00%	661,748	166,246
0.00%	0.00%	0.00%	0.00%	39,869	257,021
0.00%	0.00%	0.00%	0.00%	2,342,560	2,250,894
0.00%	0.00%	0.00%	0.00%	227,366	834,671
0.00%	0.00%	0.00%	0.00%	11,693,731	14,995,422
0.00%	0.00%	0.00%	0.00%	3,394,496	1,314,690
0.00%	0.00%	0.00%	0.00%	1,037,872	227,597
0.00%	0.00%	0.00%	0.00%	1,953,571	703,812
0.00%	0.00%	0.00%	0.00%	36,600	137,570
0.00%	0.00%	0.00%	0.00%	27,214,200	27,504,841
2.38%	2.35%	2.39%	2.17%	701,196	50,675,780
2.38%	2.35%	2.39%	2.17%	701,196	50,675,780
0.99%	0.47%	1.06%	1.03%	12,291	2,462
0.82%	0.40%	0.96%	0.86%	1,385,021	279,888
1.22%	1.27%	1.36%	1.20%	29,480,547	78,638,206
0.91%	0.05%	0.10%	0.05%	14,884	2,421,995
0.00%	0.00%	0.00%	0.00%	21,000	51,836
0.58%	0.03%	0.03%	0.03%	35,884	2,474,259
0.00%	0.00%	0.00%	0.00%	275,209	151,545
0.00%	0.00%	0.00%	0.00%	16,608,315	4,710,479
0.00%	0.00%	0.00%	0.00%	816,083	1,271,474
0.00%	0.00%	0.00%	0.00%	17,699,607	6,133,498
0.00%	0.00%	0.00%	0.00%	821,419	1,186,346
0.00%	0.00%	0.00%	0.00%	2,043,532	1,981,966

0.00%	0.00%	0.00%	0.00%	2,864,951	3,168,312
0.03%	0.01%	0.08%	0.02%	0	24,000
0.00%	0.00%	0.00%	0.00%	0	0
0.00%	0.00%	0.00%	0.00%	257,499	131,027
0.59%	0.28%	0.28%	0.27%	2,928,422	4,721,175
0.59%	0.28%	0.28%	0.27%	2,928,422	4,721,175
3.03%	3.92%	3.38%	2.34%	1,942,988	345,291
1.11%	1.95%	1.50%	0.85%	2,517,077	2,797,758
0.00%	0.02%	0.03%	0.02%	605,657	701,197
0.00%	0.00%	0.00%	1.27%	151,400	168
0.00%	0.01%	0.02%	0.33%	1,219,889	705,865
0.17%	0.11%	0.12%	0.11%	27,487,445	17,681,635
0.00%	0.00%	0.25%	0.30%	200	19,341
0.00%	0.00%	0.11%	0.10%	5,547	55,199
0.74%	0.77%	0.85%	0.74%	57,054,310	99,060,599

1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17

283,658	641,512	447,818	615,511	655,679	546,102
153,065	153,010	400,041	177,396	153,010	228,240
153,265	153,210	400,041	177,396	153,010	228,240
2,356,872	2,404,778	3,498,531	1,918,183	2,009,281	3,195,853
1,772,897	1,613,079	1,644,118	52,567	21,723	21,520
0	0	0	1,721	11,470	11,291
287,503	414,923	414,727	205,941	206,011	218,488
25,603	25,603	25,403	25,403	25,403	25,403
49,699	53,595	59,942	61,023	62,439	0
365,202	251,262	431,257	471,192	477,820	560,477
601,961	725,699	1,223,945	1,306,590	1,811,729	799,594
31,068	806,458	333,432	1,106,724	656,566	1,511,145
176,238	183,569	188,985	718,704	198,188	273,679
295,689	59,871	294,193	266,216	338,838	390,134
2,424,801	2,348,711	2,402,825	145,546	18,123	153,895
2,119,271	1,586,081	1,160,305	953,003	1,028,538	1,533,320
14,736,479	13,517,723	7,401,679	545,584	760,141	1,370,863
3,365,750	2,249,420	875,942	4,130,933	3,991,374	2,207,701
227,784	109,194	1,182,540	1,178,578	1,206,645	1,016,664
703,923	234,787	498,313	2,826,797	498,314	498,286
1,109,678	132,140	10,569	0	0	2,755
32,011,718	28,080,671	31,889,321	26,157,984	14,689,605	15,308,202
60,242,222	59,356,768	9,527,211	57,737,479	57,299,764	56,590,687
60,242,222	59,356,768	9,527,211	57,737,479	57,299,764	56,590,687
2,012	2,012	650	2,462	1,762	4,733
483,678	413,333	1,621,300	1,448,382	238,284	283,486
92,890,883	88,003,982	43,437,873	85,521,241	72,380,663	72,410,615
2,493,616	3,378,505	6,462,719	1,729,046	109,469	788,092
113,781	236,345	242	57,633	51,810	244,655
2,607,397	3,615,484	6,462,961	1,786,679	161,279	1,032,747
615,361	201,345	440,140	406,119	499,379	578,319
16,848,122	5,736,729	15,943,247	18,647,379	18,783,325	16,442,231
1,269,963	886,535	1,294,824	1,150,800	503,000	509,614
18,733,446	6,824,609	17,678,210	20,204,298	19,785,704	17,530,164
1,064,295	1,724,744	1,727,046	1,457,523	1,473,766	1,411,741
1,978,821	1,172,969	1,390,445	1,066,032	1,053,981	1,023,297

3,495,376	2,897,713	3,117,491	2,523,555	2,527,747	2,822,143
30,909	40,220	24,000	28,764	27,860	27,985
0	0	0	76,496	0	46,570
186,167	1,906,918	203,202	187,709	7,934,713	154,809
6,930,311	4,288,328	6,725,796	6,404,743	8,242,413	9,600,624
6,930,311	4,288,328	6,725,796	6,404,743	8,242,413	9,600,624
1,487,372	1,352,541	736,320	1,636,596	2,811,396	2,500,583
3,838,284	2,781,789	2,173,343	3,748,502	4,912,071	4,549,982
701,197	704,797	95,886	410,841	510,176	298,609
151,410	151,578	178	178	10	0
857,107	1,319,549	96,064	870,624	973,028	299,226
34,071,600	20,059,126	30,018,106	33,968,196	44,403,536	34,984,934
720,824	112,708	41,540	1,000	43,166	43,166
793,682	384,521	2,882,330	2,593,606	2,410,678	2,333,748
130,647,221	112,704,626	83,249,088	124,485,233	120,011,835	111,308,145

Dlouhodobý finanční majetek		Akcie a účasti ostatní			
Podíl na Aktivech					
1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17
0.37%	0.95%	1.73%	2.42%	2.73%	3.73%
2.84%	2.14%	2.88%	2.85%	5.62%	3.66%
1.20%	0.43%	0.61%	0.42%	2.63%	1.42%
4.05%	5.54%	4.43%	4.09%	7.94%	4.41%
2.79%	3.59%	11.46%	3.76%	10.55%	0.62%
0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
7.72%	4.61%	4.86%	8.13%	7.91%	4.93%
0.00%	0.13%	0.14%	0.16%	0.17%	0.20%
1.36%	1.55%	1.21%	1.54%	1.54%	2.77%
1.70%	0.74%	1.77%	1.34%	2.00%	2.08%
0.00%	2.65%	5.51%	5.92%	7.19%	7.27%
2.29%	1.30%	0.11%	2.64%	1.10%	2.92%
1.55%	0.88%	1.01%	1.00%	1.52%	3.79%
0.29%	1.33%	1.24%	0.19%	1.42%	1.25%
6.37%	6.46%	5.27%	2.11%	4.66%	0.41%
1.35%	3.41%	5.16%	6.28%	4.48%	2.40%
20.12%	18.74%	21.85%	22.11%	11.04%	0.82%
4.52%	2.36%	3.93%	3.46%	1.30%	5.67%
3.98%	1.27%	1.06%	0.88%	3.89%	3.97%
19.65%	7.99%	10.27%	1.34%	12.88%	24.53%
0.77%	2.68%	13.72%	3.11%	0.09%	0.00%
5.95%	5.89%	6.53%	5.11%	6.77%	5.37%
1.40%	21.73%	8.57%	8.13%	1.77%	8.65%
1.40%	21.73%	8.57%	8.13%	1.77%	8.65%
0.01%	0.00%	0.00%	0.00%	0.00%	0.00%
1.41%	0.33%	0.61%	0.52%	2.33%	1.52%
4.75%	9.51%	7.16%	6.30%	3.97%	6.78%
0.16%	10.70%	8.39%	11.06%	22.36%	7.16%
0.20%	0.27%	0.94%	1.96%	0.00%	0.38%
0.16%	5.38%	5.82%	7.45%	14.14%	3.94%
1.09%	0.74%	1.95%	1.28%	1.60%	1.73%
9.09%	3.48%	9.72%	4.47%	9.69%	10.86%
1.64%	2.04%	2.00%	1.60%	1.83%	2.02%
6.87%	2.81%	6.98%	3.42%	6.73%	8.01%
2.18%	2.40%	0.48%	1.35%	1.48%	0.75%
2.48%	2.38%	2.18%	1.13%	1.50%	1.09%

2.34%	2.02%	1.08%	1.15%	1.35%	0.86%
0.00%	0.37%	0.26%	0.67%	0.43%	0.24%
0.00%	0.00%	0.00%	0.00%	0.00%	1.41%
0.23%	0.13%	0.93%	1.79%	0.22%	0.48%
1.59%	2.53%	3.38%	2.15%	3.13%	3.19%
1.59%	2.53%	3.38%	2.15%	3.13%	3.19%
20.42%	4.08%	22.91%	13.07%	10.46%	16.81%
10.62%	12.13%	21.49%	13.78%	11.37%	18.83%
1.99%	2.64%	2.86%	2.02%	0.36%	1.28%
2.08%	0.00%	2.02%	1.79%	0.00%	0.00%
3.06%	1.93%	2.46%	2.87%	0.28%	1.83%
3.69%	2.41%	3.86%	2.42%	3.49%	3.93%
0.00%	0.08%	2.98%	0.45%	0.32%	0.00%
0.03%	0.17%	2.25%	1.14%	10.25%	7.31%
4.02%	5.97%	5.74%	4.83%	4.07%	5.60%

		Dlouhodobý finanční majetek Ostatní			
1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16
4.00%	3.14%	40,256	40,352	54,361	425,392
7.04%	3.05%	0	72,926	35,730	16,159
0.80%	2.17%	0	729,576	35,730	646,405
4.50%	6.60%	828,673	330,033	408,206	1,300,576
0.99%	0.20%	54,116	745,807	720,869	665,435
0.11%	0.17%	0	0	0	0
4.96%	3.27%	89,590	124,397	124,680	121,959
0.50%	0.19%	300,000	300,000	0	0
2.87%	0.00%	8,446	9,730	15,253	11,090
2.05%	2.65%	217,511	230,339	590,218	257,634
11.85%	4.22%	113,184	7,681	7,715	37,361
2.04%	3.33%	1,620,757	1,523,234	153,967	796,128
1.08%	1.01%	9,999	515,765	30,996	25,263
1.03%	1.45%	349,605	31,419	8,835	41,832
0.10%	0.35%	559,137	272,815	637,037	392,684
3.01%	4.98%	100,000	135,228	134,748	201,912
1.05%	1.95%	347,517	225,616	711,681	265,962
4.23%	2.19%	766,875	782,532	821,762	792,614
3.83%	2.59%	1,934,091	3,275,357	2,461,633	2,478,460
16.36%	3.27%	148,182	148,809	2,493	154,519
0.00%	0.02%	0	0	400,000	0
3.11%	2.77%	7,556,904	8,767,983	7,347,649	7,658,481
8.38%	7.80%	4,637,984	10,586,741	70,703,502	74,990,155
8.38%	7.80%	4,637,984	10,586,741	70,703,502	74,990,155
0.00%	0.01%	8,984	2,864	2,830	2,830
0.27%	0.29%	47,984	40,517	40,483	40,483
5.73%	5.23%	12,242,872	20,124,817	78,127,363	83,335,524
0.84%	3.13%	720,440	664,350	1,766,361	2,081,310
0.26%	1.31%	818,850	784,300	637,721	699,222
0.43%	2.28%	1,539,290	1,448,650	2,404,082	2,780,532
1.46%	1.40%	215,263	62,363	28,537	28,154
9.48%	8.96%	3,455,366	2,190,629	3,604,609	3,007,375
1.19%	0.57%	280,650	14,780	14,780	0
7.21%	5.59%	3,951,279	2,267,772	3,647,926	3,035,529
1.36%	1.15%	339,120	336,340	643,006	310,125
1.05%	1.07%	2,074,000	717,005	717,724	663,280

1.19%	1.24%	2,413,120	1,295,965	1,382,019	1,213,911
0.28%	0.27%	0	228	477	0
0.00%	1.78%	1,006	726,323	29	455,790
26.75%	0.67%	32,202,211	32,927,479	1,131	681,848
3.99%	4.19%	4,073,168	6,259,407	6,271,158	5,423,784
3.99%	4.19%	4,073,168	6,259,407	6,271,158	5,423,784
25.55%	30.31%	1,495,996	1,805,284	364,401	1,574,930
19.34%	19.16%	1,837,569	2,039,260	416,597	1,621,167
2.02%	0.80%	1,511,612	1,502,270	1,468,983	1,630,495
0.00%	0.00%	0	507	0	507
3.07%	0.55%	1,511,612	1,502,777	1,468,983	1,631,002
5.62%	3.97%	45,988,959	46,292,888	13,188,291	13,607,241
0.25%	0.31%	0	0	450,944	0
6.03%	5.57%	966,986	37,582	589,524	19,853
5.59%	4.69%	60,778,363	67,944,289	94,363,621	100,168,543

				Dlouhodobý finanční majetek Podíl na Aktivech	
1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16
9	400,282	463,487	526,586	0.34%	0.18%
20,249	41,285	5,500	7,500	0.00%	0.88%
20,249	41,285	19,927	7,500	0.00%	1.76%
625,953	825,825	770,160	443,068	1.33%	0.78%
641,178	19,751	19,098	1,121,130	1.08%	1.52%
0	0	4,824	3,934	0.00%	0.00%
152,664	150,624	158,221	165,342	1.68%	2.10%
0	0	0	396,442	1.82%	1.50%
17,026	14,243	15,197	0	0.27%	0.37%
361,459	383,649	392,752	702,246	0.99%	0.82%
183,466	17,678	101,610	9,416	1.55%	0.09%
346,031	854,998	586,816	834,690	4.42%	4.82%
36,278	31,829	33,332	824,986	0.02%	2.73%
62,002	59,694	677,596	70,286	2.54%	0.16%
224,777	136,053	2,569	659,342	1.52%	0.78%
215,981	72,928	128,398	20,369	0.59%	0.55%
530,180	192,554	244,884	223,490	0.60%	0.28%
631,734	166,116	27,889	619,791	1.02%	1.40%
1,753,169	1,759,541	1,819,051	1,869,697	7.42%	18.23%
151,400	151,400	0	153,654	1.49%	1.69%
0	0	0	947	0.00%	0.00%
6,064,708	4,970,879	5,100,521	8,246,004	1.65%	1.88%
51,202,408	52,764,093	68,589,965	73,403,473	9.24%	4.54%
51,202,408	52,764,093	68,589,965	73,403,473	9.24%	4.54%
2,858	5,301	5,181	15,824	0.01%	0.00%
114,664	80,454	5,181	21,241	0.05%	0.05%
57,402,029	57,856,711	73,715,594	81,678,218	1.97%	2.43%
108,426	206,467	151,462	125,324	7.73%	2.93%
644,240	644,240	629,240	39,992	7.65%	4.11%
752,666	864,700	794,695	179,309	6.71%	3.15%
299,047	295,465	289,482	304,687	0.86%	0.30%
2,770,386	3,411,643	3,169,913	3,309,659	1.89%	1.62%
63,536	449,519	82,539	156,724	0.56%	0.02%
3,132,969	4,156,627	3,541,933	3,771,070	1.53%	1.04%
0	644,245	1,096,500	1,387	0.90%	0.68%
505,505	151,635	141,298	71,749	2.52%	0.86%

746,896	795,880	1,237,798	73,136	1.97%	0.82%
0	323,482	350,666	305,720	0.00%	0.00%
452	893,407	1,255	144,066	0.01%	13.74%
452	905,407	1,255	156,066	28.17%	31.43%
7,667,926	6,696,024	7,457,875	7,957,639	2.22%	3.36%
7,667,926	6,696,024	7,457,875	7,957,639	2.22%	3.36%
269,092	1,827,848	1,846,440	216,986	15.72%	21.35%
405,886	2,016,646	2,036,091	473,301	7.76%	8.84%
1,467,745	1,670,094	1,659,331	1,637,552	4.98%	5.65%
0	0	0	73,863	0.00%	0.01%
1,467,745	1,670,094	1,659,331	1,711,415	3.79%	4.12%
13,421,874	16,564,160	16,284,950	14,448,348	6.18%	6.32%
0	0	0	0	0.00%	0.00%
277,016	1,165,577	1,472,984	1,863,067	4.66%	0.12%
71,853,594	76,851,430	92,731,710	98,695,528	4.28%	4.09%

Ostatní						
1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	
0.33%	1.61%	0.00%	2.43%	2.83%	3.02%	
0.67%	0.30%	0.28%	0.85%	0.25%	0.10%	
0.14%	1.76%	0.13%	0.33%	0.10%	0.07%	
0.77%	2.21%	1.42%	1.90%	1.72%	0.92%	
4.66%	1.55%	4.11%	0.23%	0.87%	10.65%	
0.00%	0.00%	0.00%	0.00%	0.05%	0.06%	
2.11%	2.39%	2.91%	3.61%	3.81%	2.48%	
0.00%	0.00%	0.00%	0.00%	0.00%	2.90%	
0.37%	0.32%	0.44%	0.65%	0.70%	0.00%	
2.85%	1.37%	1.67%	1.70%	1.69%	3.32%	
0.07%	0.30%	1.08%	0.10%	0.66%	0.05%	
0.53%	2.61%	1.14%	2.26%	1.82%	1.84%	
0.18%	0.14%	0.29%	0.17%	0.18%	3.05%	
0.04%	0.13%	0.30%	0.28%	2.05%	0.26%	
1.38%	0.35%	0.44%	0.38%	0.01%	1.51%	
0.33%	0.80%	0.83%	0.18%	0.38%	0.07%	
1.06%	0.44%	0.79%	0.29%	0.34%	0.32%	
0.96%	1.22%	0.94%	0.23%	0.03%	0.61%	
11.40%	20.05%	5.77%	5.93%	5.77%	4.76%	
0.04%	0.88%	3.91%	1.31%	0.00%	1.01%	
4.95%	0.00%	0.00%	0.00%	0.00%	0.01%	
1.50%	1.39%	1.29%	1.02%	1.08%	1.49%	
10.06%	10.27%	9.54%	7.91%	10.03%	10.12%	
10.06%	10.27%	9.54%	7.91%	10.03%	10.12%	
0.00%	0.00%	0.00%	0.01%	0.01%	0.02%	
0.05%	0.05%	0.16%	0.08%	0.01%	0.02%	
6.02%	5.97%	5.25%	4.58%	5.84%	5.90%	
5.94%	6.81%	0.38%	0.86%	1.17%	0.50%	
5.24%	5.79%	5.14%	4.23%	3.12%	0.21%	
5.36%	5.73%	1.65%	1.90%	2.14%	0.40%	
0.09%	0.18%	1.09%	1.26%	0.85%	0.74%	
2.08%	2.34%	1.68%	1.99%	1.60%	1.80%	
0.02%	0.00%	0.09%	0.79%	0.20%	0.18%	
1.36%	1.52%	1.19%	1.65%	1.29%	1.20%	
0.29%	0.24%	0.00%	0.33%	1.01%	0.00%	
0.79%	0.64%	0.55%	0.16%	0.14%	0.08%	

0.43%	0.48%	0.32%	0.27%	0.58%	0.03%
0.00%	0.00%	0.00%	2.72%	3.55%	2.98%
0.00%	4.42%	0.02%	16.46%	0.03%	5.51%
0.01%	0.64%	0.00%	2.33%	0.00%	0.68%
3.06%	2.72%	3.57%	3.33%	3.61%	3.48%
3.06%	2.72%	3.57%	3.33%	3.61%	3.48%
5.61%	15.21%	3.82%	18.77%	16.78%	2.63%
2.33%	8.03%	2.12%	10.13%	8.02%	1.99%
6.00%	4.68%	5.44%	5.19%	6.58%	4.38%
0.00%	0.01%	0.00%	0.00%	0.00%	0.54%
4.21%	3.54%	4.24%	3.51%	5.24%	3.17%
1.50%	1.64%	1.56%	1.92%	2.06%	1.64%
1.87%	0.00%	0.00%	0.00%	0.00%	0.00%
1.67%	0.06%	0.99%	3.28%	3.68%	4.44%
4.15%	4.29%	3.52%	3.46%	4.32%	4.16%

Oběžná aktiva					
1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17
4,094,717	5,961,184	5,669,485	7,392,260	5,345,254	4,735,067
1,424,761	2,724,772	1,458,169	1,608,766	2,016,333	2,095,886
7,231,079	16,708,114	11,836,281	14,981,112	6,950,711	6,691,115
29,431,529	20,021,256	24,434,921	23,059,565	16,412,700	19,604,454
2,169,292	6,752,451	4,832,310	5,389,676	5,052,449	3,058,201
2,982,584	2,891,267	2,935,819	4,116,805	4,286,054	6,671,269
2,425,005	2,215,596	2,201,669	2,207,181	2,464,564	1,959,208
5,177,193	7,549,713	6,911,476	4,297,883	3,852,507	2,897,966
1,557,330	1,243,653	1,880,464	1,591,945	1,980,515	1,075,146
8,695,415	10,361,648	8,265,944	6,701,621	9,251,558	10,065,589
3,443,390	4,859,759	5,680,107	5,601,754	8,216,645	9,180,263
13,532,485	11,971,103	11,126,956	11,338,688	11,371,466	15,373,177
17,854,517	9,681,738	9,508,859	9,918,295	8,444,737	12,334,188
5,286,694	9,336,193	10,109,910	14,925,322	8,811,041	9,451,368
29,281,633	28,764,857	38,226,424	64,432,956	42,017,600	33,673,039
8,337,514	12,150,075	21,592,191	12,496,624	13,713,507	22,989,229
20,203,640	32,451,409	22,133,481	22,359,205	34,844,179	40,232,603
37,339,347	26,534,787	38,632,514	27,792,445	35,536,035	36,290,339
11,203,247	9,083,559	11,303,813	4,261,344	14,866,163	14,544,478
4,018,280	3,918,203	2,875,543	6,701,547	1,778,834	4,720,680
3,535,760	3,346,166	4,003,168	2,923,416	9,212,566	3,434,361
210,057,912	205,671,679	228,912,069	232,666,665	236,123,917	251,884,732
9,649,244	39,449,181	111,519,435	125,743,283	108,587,460	131,619,647
9,649,244	39,449,181	111,519,435	125,743,283	108,587,460	131,619,647
10,925,259	10,073,122	8,978,553	8,193,633	7,753,160	12,675,231
13,532,486	13,622,789	13,560,829	12,031,937	10,909,588	16,549,100
240,470,721	275,451,763	365,828,614	385,422,997	362,571,676	406,744,594
6,398,214	13,684,694	16,589,502	16,959,875	16,758,401	19,055,635
7,564,127	13,502,558	8,619,542	8,566,470	9,153,143	10,608,138
14,671,296	27,931,216	26,018,369	27,096,269	26,700,409	32,090,795
18,078,230	15,647,452	18,063,801	11,668,658	20,412,044	19,388,901
106,780,223	96,300,507	100,687,274	90,450,464	93,575,222	100,619,212
21,472,533	28,125,110	26,204,618	24,290,766	30,208,986	26,298,709
146,330,986	140,073,069	144,955,692	126,409,888	144,196,252	146,306,821
11,668,555	13,520,168	64,468,205	20,336,415	18,674,388	31,924,980
22,388,714	26,230,068	26,188,001	25,216,626	27,201,812	23,090,478

36,067,801	54,066,823	99,536,776	55,783,580	57,221,033	57,146,157
101,299	719,808	1,446,557	982,691	666,362	1,251,786
4,624,659	3,842,497	3,385,119	5,969,662	1,713,163	3,671,134
12,812,495	11,890,859	8,610,375	20,834,387	15,618,299	11,785,577
15,461,482	15,417,436	16,445,940	16,483,749	17,578,566	17,666,433
15,461,482	15,417,436	16,445,940	16,483,749	17,578,566	17,666,433
1,318,953	1,531,427	1,866,509	1,277,844	2,425,929	1,265,254
9,046,349	9,164,516	7,211,414	6,898,180	9,027,021	5,909,028
4,403,024	3,194,898	3,173,784	5,578,866	3,212,878	4,156,370
3,809,794	3,678,012	4,660,782	5,350,433	4,636,188	5,444,104
9,388,022	8,595,582	9,112,219	12,199,537	9,453,200	13,652,783
229,208,434	239,928,094	287,318,974	239,592,012	253,760,734	253,718,585
2,740,975	7,575,156	8,132,622	7,593,185	5,092,497	6,449,398
6,085,444	9,708,233	12,838,478	10,944,328	9,953,913	10,369,874
494,530,613	558,980,490	697,673,919	670,447,865	658,331,985	707,658,915

		Oběžná aktiva Podíl na Aktivech			
1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16
4,804,666	4,682,179	34.21%	26.75%	34.50%	27.91%
972,800	2,171,558	22.48%	32.88%	27.39%	29.94%
5,320,346	3,590,574	48.13%	40.31%	46.88%	40.72%
21,799,672	20,080,883	47.27%	47.54%	45.93%	39.23%
919,167	2,221,198	43.21%	13.80%	31.24%	12.56%
4,726,851	3,799,825	58.47%	55.37%	54.81%	58.68%
1,954,378	2,733,026	45.36%	37.41%	37.22%	43.23%
2,397,317	3,056,771	31.35%	37.84%	36.58%	27.25%
1,041,071	653,835	50.01%	46.94%	45.83%	45.80%
10,433,461	8,340,097	39.40%	37.06%	39.96%	35.63%
7,797,090	8,982,547	47.08%	54.40%	52.04%	45.69%
12,503,514	18,441,127	36.94%	37.92%	38.51%	37.13%
11,414,861	14,986,682	41.87%	51.21%	54.51%	53.77%
14,962,102	11,737,817	38.39%	48.24%	42.50%	47.49%
16,849,118	37,948,889	79.61%	82.53%	83.03%	57.99%
18,235,705	15,427,304	49.42%	49.62%	52.57%	49.52%
40,988,707	39,346,344	34.76%	40.56%	32.82%	36.58%
49,348,424	50,219,115	49.69%	47.57%	45.12%	42.73%
15,552,829	19,159,497	43.01%	50.56%	52.36%	34.48%
1,333,594	4,776,449	40.41%	44.46%	41.94%	38.11%
10,971,275	9,675,386	74.85%	65.18%	49.51%	68.86%
250,569,688	276,426,239	45.89%	44.07%	46.68%	42.31%
126,900,390	153,127,905	19.21%	16.91%	15.87%	17.22%
126,900,390	153,127,905	19.21%	16.91%	15.87%	17.22%
11,311,323	11,446,503	12.31%	13.08%	13.26%	11.74%
14,190,846	17,303,804	13.79%	15.88%	17.21%	15.05%
396,981,270	450,448,522	38.71%	33.30%	28.20%	27.59%
9,843,152	19,895,124	68.65%	60.45%	55.83%	55.50%
15,017,221	13,004,019	70.66%	70.84%	70.85%	70.90%
27,083,691	34,229,002	63.93%	60.78%	58.04%	55.87%
22,750,440	26,946,601	71.91%	76.14%	57.11%	73.96%
121,222,513	114,701,782	58.44%	71.19%	58.09%	70.45%
20,641,628	37,332,640	43.13%	45.15%	41.27%	43.93%
164,614,580	178,981,024	56.80%	64.22%	54.00%	63.38%
16,865,605	18,557,926	30.92%	27.38%	29.03%	15.91%
25,949,220	22,276,149	27.22%	31.48%	28.87%	24.35%

45,771,192	47,801,324	29.41%	34.40%	30.81%	22.10%
898,804	788,492	5.22%	11.09%	11.98%	16.29%
4,183,595	2,141,000	53.32%	72.69%	85.10%	57.83%
8,486,759	9,304,952	11.21%	11.35%	42.79%	19.60%
19,762,962	19,471,715	8.41%	8.27%	8.02%	8.27%
19,762,962	19,471,715	8.41%	8.27%	8.02%	8.27%
1,206,139	1,186,698	13.86%	18.11%	28.75%	12.34%
9,093,672	9,815,929	38.18%	39.72%	40.38%	34.17%
3,518,594	5,510,425	14.49%	12.01%	12.96%	16.00%
3,804,442	11,253,223	52.43%	56.66%	62.29%	63.29%
8,822,024	18,178,838	23.52%	23.55%	26.12%	26.49%
257,449,994	284,342,274	30.81%	32.75%	32.59%	28.88%
6,849,858	5,865,850	29.18%	31.47%	33.65%	30.30%
11,895,787	11,535,414	29.34%	30.20%	36.38%	32.38%
698,215,408	785,237,391	34.81%	33.67%	30.66%	28.71%

				Zásoby	
1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16
32.53%	28.71%	29.31%	26.89%	1,534,398	1,761,564
28.34%	43.28%	44.73%	28.98%	381,244	500,678
45.72%	53.44%	27.75%	34.14%	1,071,113	2,731,149
37.27%	45.04%	48.80%	41.48%	10,415,002	4,464,235
32.42%	36.17%	41.71%	21.10%	586,447	1,975,156
57.04%	46.46%	47.19%	57.84%	1,004,640	1,012,622
47.03%	46.93%	47.06%	40.93%	1,049,147	921,672
25.41%	22.79%	47.32%	22.35%	1,291,476	1,473,713
50.98%	48.88%	47.84%	35.83%	157,096	167,063
42.80%	44.51%	44.82%	39.41%	2,903,230	2,692,791
48.30%	51.09%	50.98%	47.38%	1,284,884	1,329,425
37.44%	40.61%	38.81%	40.63%	4,498,932	3,501,998
68.09%	64.97%	62.13%	55.39%	7,546,886	3,919,880
42.48%	44.35%	45.30%	43.67%	2,635,741	4,180,932
81.42%	94.41%	96.00%	87.13%	8,743,457	9,642,841
52.94%	57.80%	53.30%	50.08%	3,116,573	4,989,854
51.97%	60.17%	56.44%	55.93%	5,995,425	9,751,626
52.70%	49.83%	52.27%	49.75%	11,693,979	8,782,933
48.94%	48.99%	49.33%	48.83%	4,917,504	4,985,703
45.99%	40.97%	43.78%	31.36%	1,026,668	1,207,216
81.66%	66.38%	82.16%	82.20%	1,066,125	981,086
50.11%	51.70%	53.05%	50.03%	71,809,380	66,895,605
20.23%	19.72%	18.56%	21.11%	990,330	1,076,082
20.23%	19.72%	18.56%	21.11%	990,330	1,076,082
13.37%	15.53%	14.43%	14.03%	286,439	328,910
15.67%	17.42%	16.26%	17.86%	743,179	870,888
33.18%	32.23%	31.44%	32.52%	74,614,002	71,573,724
57.99%	78.92%	75.83%	79.11%	650,248	2,148,594
73.08%	69.58%	74.47%	69.41%	2,150,039	604,690
58.42%	70.68%	73.01%	75.52%	2,804,707	2,896,257
74.35%	82.80%	66.72%	65.41%	6,051,097	5,171,423
56.88%	58.57%	61.19%	62.48%	35,425,104	31,694,670
42.66%	46.12%	48.97%	41.96%	6,751,717	10,011,452
54.88%	58.01%	60.00%	57.04%	48,227,918	46,877,545
15.97%	16.53%	15.57%	15.05%	673,562	798,788
29.44%	23.68%	25.74%	23.29%	1,214,014	1,003,319

24.71%	19.51%	21.52%	21.00%	1,906,932	2,067,771
12.01%	10.51%	9.10%	7.70%	2,220	16,936
81.98%	67.63%	83.54%	81.93%	124,540	146,108
16.97%	30.33%	28.62%	40.25%	820,423	1,048,924
8.18%	8.79%	9.57%	8.50%	63,468	73,146
8.18%	8.79%	9.57%	8.50%	63,468	73,146
34.48%	13.00%	10.96%	14.38%	335	247
47.22%	29.68%	35.81%	41.33%	865,414	748,632
11.90%	12.92%	13.95%	14.74%	90,442	58,541
94.64%	66.95%	99.36%	82.87%	3,843	45,620
27.33%	28.68%	27.86%	33.66%	111,395	109,791
29.49%	29.36%	32.58%	32.26%	51,997,770	50,942,745
38.73%	28.80%	39.96%	41.52%	165,461	446,103
35.40%	29.22%	29.74%	27.51%	228,628	579,164
32.21%	31.82%	32.53%	33.11%	131,179,504	127,753,453

1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17

2,530,044	2,376,843	2,130,132	1,919,857	2,334,842	2,320,293
270,718	268,596	386,840	342,137	139,470	447,117
3,501,482	2,312,464	819,903	778,845	624,171	612,795
7,567,858	7,845,981	5,126,251	5,400,949	7,425,084	6,993,728
1,426,599	1,237,531	1,517,263	830,908	290,361	507,079
1,053,154	1,739,084	1,637,359	2,199,035	2,195,659	1,485,836
912,220	975,295	1,016,557	905,725	895,544	1,604,899
1,296,035	1,329,900	963,469	780,734	620,066	819,244
348,093	287,996	212,672	90,853	98,022	199,801
3,053,792	2,388,295	2,634,894	3,044,352	3,744,271	3,683,580
1,653,143	2,086,548	2,916,596	2,575,035	1,792,092	3,224,055
3,575,418	3,430,360	4,070,783	4,283,822	4,467,753	6,572,870
3,608,128	3,984,048	2,821,622	4,042,240	3,976,402	7,098,292
4,579,913	5,869,092	3,839,484	4,109,741	6,373,619	5,403,281
11,406,252	15,395,490	11,927,776	8,082,321	4,652,969	13,036,097
8,597,416	5,293,149	5,765,777	8,251,385	8,202,179	6,604,104
7,870,223	8,728,666	13,087,004	13,726,831	13,553,272	14,705,336
12,635,244	8,706,890	11,665,841	10,728,207	15,381,856	16,501,898
6,408,844	2,363,500	6,329,410	5,928,924	6,230,668	9,104,831
676,691	2,183,580	564,204	1,515,310	456,989	1,930,963
1,652,592	412,880	933,920	1,411,450	2,085,008	1,412,925
79,183,775	75,326,688	77,698,870	78,613,362	84,131,085	102,371,068
24,530,769	25,234,197	26,965,797	26,966,233	27,594,163	28,763,809
24,530,769	25,234,197	26,965,797	26,966,233	27,594,163	28,763,809
254,437	197,086	98,110	129,048	141,802	209,244
914,217	693,428	507,426	564,723	392,941	1,006,662
108,130,243	103,566,777	105,991,996	106,923,163	112,742,360	132,754,334
4,938,531	5,029,435	5,463,948	3,262,838	1,474,176	7,535,498
821,489	922,226	1,272,652	2,959,536	3,532,958	1,206,169
5,763,118	6,113,667	6,851,159	6,511,974	5,361,031	8,908,897
7,744,426	6,772,903	7,300,137	6,406,260	8,164,618	8,878,562
30,954,571	33,047,426	28,998,062	29,568,640	34,532,963	33,828,413
10,950,611	7,166,200	12,157,849	10,564,554	7,196,287	10,406,211
49,649,608	46,986,529	48,456,048	46,539,454	49,893,868	53,113,186
2,957,067	1,240,753	849,590	2,753,855	2,228,085	1,041,281
1,133,846	1,353,394	1,468,486	1,196,507	928,917	1,038,417

4,501,759	2,910,416	2,565,093	3,950,540	3,176,325	2,647,211
433,587	292,756	22,946	36,368	21,094	44,734
133,576	148,434	146,670	90,587	308,553	37,967
487,090	1,403,401	1,273,792	360,719	664,456	121,703
68,241	27,053	31,659	30,860	38,482	36,636
68,241	27,053	31,659	30,860	38,482	36,636
476,801	1,517	6,302	214	149	676
1,158,288	566,978	368,490	255,523	457,862	563,346
57,127	93,950	58,916	115,274	100,074	70,273
42,908	55,233	51,726	11,326	262,198	7,858
104,204	166,843	341,195	395,916	378,475	82,109
56,402,777	52,353,975	53,059,223	51,569,381	54,630,561	56,608,925
443,856	479,611	317,787	461,018	305,702	316,519
1,019,708	788,299	374,297	521,482	381,601	353,501
173,845,891	165,199,561	168,406,807	167,445,857	175,450,395	200,945,950

Zásoby					
Podíl na Aktivech					
1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17

12.82%	7.91%	15.39%	8.98%	12.96%	11.64%
6.02%	6.04%	5.09%	5.00%	5.44%	7.07%
7.13%	6.59%	13.87%	6.29%	5.39%	6.22%
16.73%	10.60%	14.23%	13.35%	11.64%	12.41%
11.68%	4.04%	9.22%	2.88%	9.74%	9.83%
19.70%	19.39%	19.66%	24.79%	21.79%	15.31%
19.62%	15.56%	15.42%	19.10%	19.40%	21.69%
7.82%	7.39%	6.86%	8.43%	6.36%	6.14%
5.04%	6.31%	8.48%	8.29%	5.47%	4.13%
13.16%	9.63%	14.76%	12.70%	12.19%	13.46%
17.57%	14.88%	15.15%	17.02%	17.14%	14.33%
12.28%	11.09%	12.37%	11.23%	13.40%	11.32%
17.70%	20.73%	20.69%	21.60%	22.75%	21.29%
19.14%	21.60%	19.25%	18.68%	18.51%	19.28%
23.77%	27.67%	24.77%	13.86%	23.11%	22.66%
18.47%	20.38%	20.93%	20.97%	22.26%	20.75%
10.31%	12.19%	11.67%	14.28%	19.52%	20.53%
15.56%	15.75%	14.76%	13.39%	17.30%	14.73%
18.88%	27.75%	29.69%	19.12%	20.84%	19.97%
10.32%	13.70%	9.87%	12.42%	14.59%	13.15%
22.57%	19.11%	20.44%	9.73%	8.28%	27.28%
15.69%	14.33%	16.15%	13.70%	16.49%	16.14%
1.97%	0.46%	3.49%	3.46%	5.02%	4.04%
1.97%	0.46%	3.49%	3.46%	5.02%	4.04%
0.32%	0.43%	0.38%	0.28%	0.17%	0.16%
0.76%	1.02%	1.16%	0.87%	0.73%	0.59%
12.01%	8.65%	8.34%	7.41%	9.70%	8.47%
6.98%	9.49%	16.62%	16.46%	18.91%	13.51%
20.09%	3.17%	6.75%	7.63%	10.16%	19.41%
12.22%	6.30%	12.86%	12.61%	14.99%	14.34%
24.07%	25.16%	24.49%	42.93%	26.59%	27.36%
19.39%	23.43%	17.86%	25.74%	17.63%	17.21%
13.56%	16.07%	17.24%	12.96%	17.17%	18.53%
18.72%	21.49%	18.50%	23.56%	18.44%	18.45%
1.78%	1.62%	1.33%	0.97%	0.73%	1.43%
1.48%	1.20%	1.25%	1.31%	1.59%	1.23%

1.55%	1.32%	1.39%	1.15%	1.11%	1.35%
0.11%	0.26%	3.59%	4.85%	0.41%	0.31%
1.44%	2.76%	3.36%	1.44%	7.02%	1.67%
0.72%	1.00%	2.42%	1.32%	1.38%	0.93%
0.03%	0.04%	0.03%	0.01%	0.01%	0.02%
0.03%	0.04%	0.03%	0.01%	0.01%	0.02%
0.00%	0.00%	7.35%	0.01%	0.09%	0.00%
3.65%	3.24%	6.49%	2.81%	1.93%	1.28%
0.30%	0.22%	0.23%	0.27%	0.22%	0.36%
0.05%	0.70%	0.57%	0.65%	1.06%	0.14%
0.28%	0.30%	0.30%	0.36%	0.99%	0.83%
6.99%	6.95%	6.40%	6.31%	6.17%	5.97%
1.76%	1.85%	1.84%	1.91%	2.42%	2.06%
1.10%	1.80%	2.89%	2.33%	1.33%	1.47%
9.23%	7.70%	7.64%	7.07%	8.24%	7.53%

		Zásoby Materiál			
1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16
14.24%	13.32%	193,957	198,309	238,346	295,945
6.41%	5.97%	166,130	173,882	137,278	140,560
3.26%	5.83%	377,145	449,625	384,751	376,340
16.62%	14.45%	1,856,214	1,525,619	1,556,159	2,218,642
13.18%	4.82%	315,320	902,498	713,543	709,351
21.92%	22.62%	370,810	380,958	437,255	595,297
21.57%	24.03%	290,534	238,465	244,376	290,499
12.24%	5.99%	628,650	851,677	743,806	610,421
4.50%	10.95%	125,757	109,498	214,756	207,462
16.08%	17.40%	1,182,507	905,455	1,161,791	967,624
11.72%	17.01%	711,096	666,033	786,893	1,043,591
13.87%	14.48%	1,252,477	1,320,086	1,185,797	1,211,869
21.64%	26.23%	3,385,169	1,644,512	1,843,511	1,936,432
19.30%	20.10%	1,163,886	1,695,387	2,149,292	2,418,909
26.51%	29.93%	5,793,982	5,633,898	6,696,699	9,589,992
23.97%	21.44%	1,410,506	1,928,481	3,403,615	2,656,777
18.66%	20.90%	2,893,775	2,787,579	3,375,643	3,803,703
16.29%	16.35%	5,578,194	4,500,405	6,455,013	4,806,112
19.76%	23.20%	1,794,208	2,020,343	2,191,702	889,969
15.00%	12.68%	545,250	667,399	350,473	1,914,641
15.61%	12.00%	430,607	233,156	782,243	55,630
17.81%	18.53%	30,217,386	28,307,255	34,585,345	36,313,699
4.04%	3.97%	863,708	954,402	24,270,445	25,118,349
4.04%	3.97%	863,708	954,402	24,270,445	25,118,349
0.18%	0.26%	129,430	156,550	152,642	114,707
0.45%	1.04%	542,648	529,288	670,180	470,796
8.93%	9.58%	32,000,887	30,240,570	59,910,721	62,279,185
11.36%	29.96%	126,633	167,345	130,066	156,295
17.52%	6.44%	198,568	163,021	217,627	140,946
14.45%	19.66%	329,621	363,725	350,791	338,877
23.94%	21.55%	105,577	99,663	54,967	107,522
17.43%	18.43%	894,291	962,159	1,089,485	1,060,174
17.07%	11.70%	55,942	202,254	216,660	57,851
18.19%	16.93%	1,055,810	1,264,076	1,361,112	1,225,547
2.06%	0.84%	644,804	756,434	2,907,722	1,213,224
0.92%	1.09%	37,099	37,982	61,957	107,452

1.49%	1.16%	694,148	955,310	3,369,773	1,570,584
0.21%	0.44%	2,208	14,712	27,473	18,222
6.16%	1.45%	169	0	0	681
2.24%	0.53%	651,807	670,854	39,389	919,342
0.02%	0.02%	10,054	18,091	17,658	16,752
0.02%	0.02%	10,054	18,091	17,658	16,752
0.00%	0.01%	72	3	476,559	216
1.80%	2.37%	188,011	270,027	698,011	210,272
0.40%	0.19%	40,861	8,040	7,746	91,087
6.85%	0.06%	3,035	9,310	3,499	11,233
1.20%	0.15%	57,898	22,883	15,328	116,026
6.91%	6.42%	2,659,936	3,215,954	5,528,744	4,076,745
1.78%	2.24%	107,781	310,698	332,738	327,325
0.95%	0.84%	116,826	331,406	500,760	509,423
8.18%	8.47%	35,301,227	34,349,964	66,529,363	67,500,175

				Zásoby Materiál Podíl na Aktivech	
1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16
281,399	178,233	220,320	244,100	1.62%	0.89%
207,385	103,173	70,507	192,397	2.62%	2.10%
385,507	283,383	490,371	332,288	2.51%	1.08%
1,668,290	2,268,387	1,927,245	1,945,972	2.98%	3.62%
817,360	385,809	109,840	251,889	6.28%	1.84%
680,430	814,568	1,051,127	504,436	7.27%	7.30%
282,003	271,742	257,113	630,458	5.43%	4.03%
623,058	454,066	268,408	465,991	3.81%	4.27%
149,371	45,529	49,148	168,001	4.04%	4.13%
1,150,381	1,469,489	1,751,624	1,741,497	5.36%	3.24%
1,274,816	1,156,745	880,943	1,584,715	9.72%	7.46%
1,200,462	1,455,028	1,400,586	1,886,619	3.42%	4.18%
1,263,664	2,093,392	2,075,645	4,168,896	7.94%	8.70%
2,084,420	2,261,682	2,723,183	2,668,845	8.45%	8.76%
6,981,819	5,480,152	3,580,969	7,972,617	15.75%	16.16%
2,678,329	3,221,981	3,742,002	3,574,067	8.36%	7.88%
5,045,083	5,820,485	5,788,919	6,687,066	4.98%	3.48%
5,098,569	5,519,118	7,088,947	9,268,356	7.42%	8.07%
2,053,767	1,724,142	1,872,487	2,880,073	6.89%	11.25%
177,131	778,653	174,336	1,497,540	5.48%	7.57%
256,337	284,131	724,175	579,446	9.12%	4.54%
33,733,254	35,780,454	36,697,875	49,011,863	6.60%	6.06%
25,314,793	25,004,560	25,355,103	26,788,151	1.72%	0.41%
25,314,793	25,004,560	25,355,103	26,788,151	1.72%	0.41%
93,583	116,682	128,587	197,862	0.15%	0.20%
349,521	387,100	176,612	847,092	0.55%	0.62%
59,783,075	61,455,497	62,719,961	76,979,394	5.15%	3.66%
87,510	135,663	109,036	112,766	1.36%	0.74%
561,344	277,004	877,693	275,935	1.86%	0.86%
692,202	617,485	1,194,726	552,961	1.44%	0.79%
91,825	63,587	143,087	139,670	0.42%	0.48%
1,150,135	944,809	959,197	907,766	0.49%	0.71%
106,459	127,717	145,465	76,293	0.11%	0.32%
1,348,418	1,136,113	1,247,749	1,123,729	0.41%	0.58%
823,068	2,721,450	2,204,361	1,014,456	1.71%	1.53%
81,272	95,023	101,593	128,009	0.05%	0.05%

1,071,637	2,816,473	2,316,224	1,698,534	0.57%	0.61%
14,940	18,864	15,426	26,862	0.11%	0.23%
0	3,760	4,061	146	0.00%	0.00%
902,241	82,856	35,851	74,152	0.57%	0.64%
17,585	16,400	15,936	17,195	0.01%	0.01%
17,585	16,400	15,936	17,195	0.01%	0.01%
0	0	25	77	0.00%	0.00%
158,423	61,983	180,030	169,552	0.79%	1.17%
10,107	13,039	12,096	7,278	0.13%	0.03%
7,277	10,471	133,920	0	0.04%	0.14%
63,251	82,734	159,724	11,213	0.15%	0.06%
3,576,495	4,215,422	3,970,939	3,121,238	0.36%	0.44%
220,358	311,884	211,291	232,830	1.15%	1.29%
273,013	361,103	260,357	255,274	0.56%	1.03%
64,606,183	66,827,741	68,366,303	81,152,967	2.48%	2.07%

1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17

1.45%	1.12%	1.71%	1.08%	1.34%	1.40%
2.58%	2.62%	2.91%	2.13%	3.24%	2.57%
1.52%	1.02%	2.54%	2.26%	2.56%	3.16%
2.93%	3.77%	3.79%	5.21%	4.31%	4.02%
4.61%	1.65%	5.25%	4.56%	4.98%	2.39%
8.16%	8.49%	9.06%	5.67%	10.49%	7.68%
4.13%	5.69%	5.38%	6.51%	6.19%	9.44%
3.94%	3.87%	4.11%	3.57%	5.30%	3.41%
5.23%	5.97%	3.84%	2.07%	2.26%	9.21%
5.62%	5.14%	5.32%	6.50%	7.52%	8.23%
7.21%	8.51%	7.49%	6.44%	5.76%	8.36%
4.10%	3.97%	3.95%	3.84%	4.35%	4.16%
10.57%	10.50%	10.19%	11.03%	11.30%	15.41%
9.04%	7.70%	10.05%	10.61%	8.24%	9.93%
14.55%	8.63%	13.53%	15.37%	20.40%	18.31%
8.29%	10.53%	10.34%	8.10%	10.94%	11.60%
5.01%	6.22%	7.52%	8.70%	7.97%	9.51%
7.54%	7.39%	7.56%	7.58%	7.51%	9.18%
10.15%	7.20%	6.76%	5.81%	5.94%	7.34%
5.11%	10.89%	4.58%	6.76%	5.72%	9.83%
9.67%	1.31%	2.27%	5.49%	5.42%	4.92%
7.05%	6.60%	7.16%	7.34%	7.77%	8.87%
3.45%	3.44%	4.72%	3.75%	3.71%	3.69%
3.45%	3.44%	4.72%	3.75%	3.71%	3.69%
0.23%	0.16%	0.16%	0.14%	0.16%	0.24%
0.85%	0.59%	0.50%	0.41%	0.20%	0.87%
4.62%	4.46%	5.47%	4.87%	4.97%	5.56%
0.44%	0.51%	0.30%	0.56%	0.84%	0.45%
1.79%	1.17%	4.48%	1.82%	4.35%	1.47%
0.78%	0.70%	1.51%	1.36%	3.22%	1.22%
0.17%	0.68%	0.33%	0.27%	0.42%	0.34%
0.63%	0.83%	0.70%	0.55%	0.48%	0.49%
0.34%	0.10%	0.15%	0.22%	0.35%	0.09%
0.51%	0.61%	0.51%	0.45%	0.45%	0.36%
1.31%	0.95%	0.70%	1.41%	2.03%	0.82%
0.07%	0.10%	0.09%	0.10%	0.10%	0.13%

1.04%	0.62%	0.46%	0.96%	1.09%	0.75%
0.23%	0.30%	0.27%	0.16%	0.16%	0.26%
0.00%	0.01%	0.00%	0.07%	0.08%	0.01%
0.20%	0.87%	0.98%	0.21%	0.12%	0.32%
0.01%	0.01%	0.01%	0.01%	0.01%	0.01%
0.01%	0.01%	0.01%	0.01%	0.01%	0.01%
7.34%	0.00%	0.00%	0.00%	0.00%	0.00%
3.91%	1.04%	0.83%	0.31%	0.71%	0.71%
0.03%	0.26%	0.04%	0.04%	0.05%	0.02%
0.05%	0.13%	0.15%	0.13%	3.50%	0.00%
0.04%	0.25%	0.18%	0.17%	0.50%	0.02%
0.63%	0.49%	0.42%	0.49%	0.50%	0.35%
1.38%	1.31%	1.68%	1.39%	1.23%	1.65%
1.42%	1.51%	0.97%	1.02%	0.65%	0.61%
2.92%	2.89%	3.16%	3.01%	3.19%	3.42%

Zásoby NV, polotovary a zvířata					
1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17
613,609	1,161,068	976,248	1,190,238	1,094,936	1,289,479
9,983	121,811	16,431	14,866	10,611	114,110
127,485	371,139	199,957	45,302	120,247	191,211
1,039,791	388,314	312,333	537,430	530,705	916,625
77,489	242,072	173,822	95,302	171,564	137,371
151,963	169,471	164,020	713,355	682,987	757,631
448,971	353,722	447,371	362,916	373,607	365,555
109,676	140,972	136,114	96,996	67,462	65,600
31,339	26,887	79,797	55,700	33,008	17,585
554,550	319,926	592,169	317,888	379,545	428,571
124,719	156,740	266,815	190,742	559,734	432,629
366,682	325,503	354,860	343,818	340,104	490,073
2,616,027	1,487,366	932,158	1,053,060	820,004	1,146,443
791,163	1,803,330	1,386,905	2,483,123	977,568	1,060,611
1,958,542	3,011,916	3,564,779	2,644,659	2,712,257	1,206,055
897,668	1,439,266	2,686,288	917,409	1,253,804	2,649,149
1,997,003	5,268,373	2,917,823	2,998,756	5,399,270	4,817,348
3,801,430	2,778,345	4,018,854	1,659,639	3,843,872	2,425,864
2,893,040	2,574,298	3,881,255	1,443,271	4,052,619	4,102,611
137,681	204,439	78,850	94,016	91,374	248,781
609,769	712,289	783,605	333,183	649,228	1,127,319
18,849,879	21,593,584	22,965,537	16,558,854	23,165,455	22,605,257
86,194	92,816	202,175	66,154	1,621,848	1,932,348
86,194	92,816	202,175	66,154	1,621,848	1,932,348
155,416	161,261	100,036	80,711	2,784	10,616
169,105	320,926	231,071	216,165	153,795	173,412
19,232,663	22,378,465	23,598,740	16,886,476	25,061,345	24,902,228
414,563	1,090,784	4,008,871	4,295,705	5,290,303	3,008,880
1,816,735	314,622	510,333	722,984	574,741	2,496,388
2,231,298	1,515,020	4,519,204	5,139,059	5,936,255	5,590,050
198,002	198,132	180,812	16,148	18,580	14,173
476,032	168,048	176,176	106,124	154,784	115,333
8,744	15,974	1	18,041	22,334	13,652
682,778	382,154	356,989	140,313	195,699	143,157
19,015	33,247	40,600	19,557	19,740	22,694
4	0	0	0	1,815	0

19,019	47,861	40,600	19,557	21,555	22,694
0	0	397,452	267,219	0	0
105,089	134,665	115,038	47,224	127,213	56,003
136,449	175,543	198,752	136,566	228,850	107,920
41,836	41,801	42,563	1,149	10,467	10,932
41,836	41,801	42,563	1,149	10,467	10,932
0	0	0	1,060	6,088	0
677,140	266,111	278,013	136,331	206,846	140,788
1	1	1	0	0	25,462
0	0	0	0	0	0
1	1	1	763	184,676	233,015
1,557,223	913,471	1,314,370	701,898	848,092	658,506
0	214	0	406	0	406
0	100,040	198,919	406	0	406
23,634,793	26,068,064	30,607,481	23,918,077	32,940,628	32,440,670

		Zásoby NV, polotovary a zvířata Podíl na Aktivech			
1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16
956,478	1,037,026	5.13%	5.21%	5.94%	4.49%
333	17,699	0.16%	1.47%	0.31%	0.28%
59,982	43,328	0.85%	0.90%	0.79%	0.12%
800,058	510,810	1.67%	0.92%	0.59%	0.91%
94,223	119,476	1.54%	0.49%	1.12%	0.22%
689,362	653,265	2.98%	3.25%	3.06%	10.17%
386,525	534,911	8.40%	5.97%	7.56%	7.11%
57,375	52,782	0.66%	0.71%	0.72%	0.61%
17,320	29,194	1.01%	1.01%	1.94%	1.60%
647,099	605,882	2.51%	1.14%	2.86%	1.69%
317,226	447,784	1.71%	1.75%	2.44%	1.56%
590,270	660,626	1.00%	1.03%	1.23%	1.13%
955,755	1,092,450	6.14%	7.87%	5.34%	5.71%
1,579,161	1,432,276	5.74%	9.32%	5.83%	7.90%
208,187	1,212,034	5.32%	8.64%	7.74%	2.38%
2,227,940	1,340,933	5.32%	5.88%	6.54%	3.64%
5,130,147	5,094,413	3.44%	6.59%	4.33%	4.91%
4,495,088	3,544,501	5.06%	4.98%	4.69%	2.55%
4,073,124	5,826,093	11.11%	14.33%	17.98%	11.68%
62,350	120,222	1.38%	2.32%	1.15%	0.53%
1,341,835	799,077	12.91%	13.88%	9.69%	7.85%
23,933,490	24,381,676	4.12%	4.63%	4.68%	3.01%
2,153,855	1,792,275	0.17%	0.04%	0.03%	0.01%
2,153,855	1,792,275	0.17%	0.04%	0.03%	0.01%
11,540	9,716	0.18%	0.21%	0.15%	0.12%
206,839	132,944	0.17%	0.37%	0.29%	0.27%
26,354,166	26,350,224	3.10%	2.71%	1.82%	1.21%
1,343,194	6,150,318	4.45%	4.82%	13.49%	14.06%
2,612,838	879,260	16.97%	1.65%	4.19%	5.98%
4,101,871	7,032,548	9.72%	3.30%	10.08%	10.60%
19,707	30,002	0.79%	0.96%	0.57%	0.10%
115,897	25,473	0.26%	0.12%	0.10%	0.08%
2,890	27,252	0.02%	0.03%	0.00%	0.03%
138,495	82,726	0.27%	0.18%	0.13%	0.07%
14,397	15,837	0.05%	0.07%	0.02%	0.02%
0	0	0.00%	0.00%	0.00%	0.00%

14,397	15,837	0.02%	0.03%	0.01%	0.01%
0	0	0.00%	0.00%	3.29%	4.43%
171,793	13,337	1.21%	2.55%	2.89%	0.46%
494,706	21,042	0.12%	0.17%	0.99%	0.13%
16,449	15,167	0.02%	0.02%	0.02%	0.00%
16,449	15,167	0.02%	0.02%	0.02%	0.00%
0	0	0.00%	0.00%	0.00%	0.01%
252,109	334,785	2.86%	1.15%	1.56%	0.68%
27,765	0	0.00%	0.00%	0.00%	0.00%
3,363	0	0.00%	0.00%	0.00%	0.00%
31,128	0	0.00%	0.00%	0.00%	0.00%
947,283	469,557	0.21%	0.12%	0.15%	0.08%
0	0	0.00%	0.00%	0.00%	0.00%
1,841	10	0.00%	0.31%	0.56%	0.00%
32,361,639	34,889,364	1.66%	1.57%	1.35%	1.02%

				Zásoby Výrobky	
1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16
6.66%	7.82%	5.83%	5.96%	514,517	211,369
0.15%	2.36%	0.02%	0.24%	128,441	194,989
0.79%	1.53%	0.31%	0.41%	489,472	360,103
1.20%	2.11%	1.79%	1.06%	3,275,612	1,337,121
1.10%	1.62%	4.28%	1.13%	146,941	555,543
9.09%	5.28%	6.88%	9.94%	438,445	421,359
7.13%	8.76%	9.31%	8.01%	302,651	324,575
0.45%	0.52%	1.13%	0.39%	549,520	470,143
0.85%	0.80%	0.80%	1.60%	0	6,932
1.76%	1.90%	2.78%	2.86%	938,812	1,285,073
3.29%	2.41%	2.07%	2.36%	350,025	402,366
1.12%	1.29%	1.83%	1.46%	2,607,477	1,670,004
6.61%	6.04%	5.20%	4.04%	1,455,330	634,876
4.71%	4.98%	4.78%	5.33%	484,832	514,767
5.26%	3.38%	1.19%	2.78%	491,665	440,368
4.84%	6.66%	6.51%	4.35%	659,890	1,113,407
8.05%	7.20%	7.06%	7.24%	854,747	1,284,836
5.70%	3.33%	4.76%	3.51%	1,514,104	1,065,242
13.34%	13.82%	12.92%	14.85%	199,642	267,478
2.36%	2.16%	2.05%	0.79%	304,342	301,787
5.75%	21.79%	10.05%	6.79%	84	969
4.92%	4.64%	5.07%	4.41%	15,674,350	12,518,912
0.30%	0.29%	0.32%	0.25%	16,692	17,192
0.30%	0.29%	0.32%	0.25%	16,692	17,192
0.00%	0.01%	0.01%	0.01%	1,549	1,566
0.22%	0.18%	0.24%	0.14%	2,204	2,382
2.29%	1.97%	2.09%	1.90%	16,182,718	12,898,589
18.31%	12.46%	10.35%	24.45%	100,373	167,895
4.59%	16.37%	12.96%	4.69%	129,364	118,459
12.99%	12.31%	11.06%	15.52%	229,737	286,354
0.07%	0.06%	0.06%	0.07%	0	0
0.09%	0.07%	0.06%	0.01%	32,491	28,762
0.03%	0.02%	0.01%	0.03%	38,667	38,787
0.07%	0.06%	0.05%	0.03%	71,158	67,549
0.02%	0.01%	0.01%	0.01%	1,048	0
0.00%	0.00%	0.00%	0.00%	0	0

0.01%	0.01%	0.01%	0.01%	1,048	0
0.00%	0.00%	0.00%	0.00%	0	0
6.09%	1.03%	3.43%	0.51%	0	0
0.25%	0.28%	1.67%	0.09%	0	143,417
0.00%	0.01%	0.01%	0.01%	1,419	1,419
0.00%	0.01%	0.01%	0.01%	1,419	1,419
0.09%	0.00%	0.00%	0.00%	0	0
1.08%	0.71%	0.99%	1.41%	0	16,159
0.00%	0.08%	0.11%	0.00%	666	0
0.00%	0.00%	0.09%	0.00%	0	0
0.53%	0.49%	0.10%	0.00%	666	0
0.10%	0.08%	0.12%	0.05%	74,291	228,544
0.00%	0.00%	0.00%	0.00%	154	14,660
0.00%	0.00%	0.00%	0.00%	154	16,535
1.61%	1.46%	1.51%	1.47%	17,001,417	13,641,391

1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17

1,110,861	815,342	478,554	191,492	850,240	814,510
113,269	109,359	106,339	118,089	64,681	163,508
375,133	257,253	251,358	297,175	69,869	163,666
1,162,884	1,402,390	732,841	1,037,202	991,559	832,299
379,786	267,477	373,207	230,633	65,836	97,925
411,577	392,708	271,240	581,502	445,684	291,280
200,696	313,601	353,420	259,150	244,962	397,238
394,892	608,549	261,346	244,215	268,590	279,011
23,967	16,201	9,427	7,884	11,213	0
1,091,239	787,710	904,628	991,040	1,183,806	966,567
474,225	643,931	935,993	900,646	552,513	985,123
1,675,388	1,631,034	2,400,323	2,039,581	2,279,231	3,599,097
704,805	849,295	575,564	675,669	754,900	1,642,207
851,615	720,253	651,572	685,852	1,154,533	972,219
620,181	1,756,497	1,182,653	410,500	634,628	2,225,555
1,358,878	1,243,734	1,472,528	2,192,321	1,875,576	1,015,972
1,294,191	1,439,503	1,878,888	2,177,177	1,707,037	1,721,817
1,431,624	921,070	1,609,390	1,648,886	2,411,932	2,004,530
207,344	28,757	204,180	87,248	252,703	350,089
211,453	146,076	244,384	439,764	168,978	249,502
55,313	400	0	0	984	24,522
12,914,035	13,619,701	14,241,576	14,804,893	15,174,078	18,178,071
17,192	0	301	0	0	0
17,192	0	301	0	0	0
1,549	1,549	1,630	1,630	1,630	1,630
2,370	2,214	2,157	2,157	9,415	2,318
13,308,730	13,879,168	14,495,392	15,104,225	15,253,362	18,344,056
77,357	336,166	10,040	29,746	9,443	888,365
93,306	56,823	136,567	186,144	42,336	49,085
170,663	392,989	146,607	215,890	51,840	937,450
0	0	714	0	714	923
35,712	54,205	87,715	102,235	134,650	36,420
8,855	39,424	42,303	39,569	4,833	27,229
44,567	93,629	130,732	141,804	140,196	64,572
0	0	0	96	0	489
0	0	0	0	0	0

0	0	0	96	0	489
2,363	2,352	0	0	0	0
4	0	0	0	0	0
160,354	301	286	267	254	242
1,394	1,382	1,166	1,165	1,163	1,134
1,394	1,382	1,166	1,165	1,163	1,134
0	0	0	0	0	0
11,121	9,378	0	13,211	10,178	0
0	0	0	83	12	0
0	0	0	0	124,915	0
0	0	0	83	124,927	0
219,799	107,042	132,184	156,626	276,718	66,437
191	14,844	14	17,039	55	1,087
17,966	14,844	14	17,039	55	1,087
14,828,020	15,209,385	15,252,751	15,685,273	16,432,215	20,163,540

Zásoby Výrobky						
Podíl na Aktivech						
1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	
4.30%	0.95%	6.76%	3.08%	2.91%	1.16%	
2.03%	2.35%	2.13%	2.04%	1.49%	2.44%	
3.26%	0.87%	1.49%	0.70%	1.65%	2.37%	
5.26%	3.17%	2.19%	2.39%	1.66%	2.38%	
2.93%	1.14%	2.46%	0.62%	2.40%	2.73%	
8.60%	8.07%	7.68%	5.60%	3.61%	4.05%	
5.66%	5.48%	3.39%	6.14%	6.74%	6.21%	
3.33%	2.36%	2.09%	3.86%	1.72%	1.92%	
0.00%	0.26%	0.58%	0.47%	0.24%	0.36%	
4.25%	4.60%	5.28%	4.19%	4.19%	4.38%	
4.79%	4.50%	4.34%	5.25%	5.50%	5.01%	
7.12%	5.29%	5.80%	5.34%	7.90%	5.39%	
3.41%	3.36%	4.04%	4.60%	4.64%	3.56%	
3.52%	2.66%	3.58%	2.29%	3.14%	3.22%	
1.34%	1.26%	1.35%	1.58%	2.29%	1.15%	
3.91%	4.55%	3.31%	4.93%	5.68%	5.51%	
1.47%	1.61%	1.92%	2.35%	2.80%	3.26%	
2.01%	1.91%	1.67%	1.42%	2.39%	2.26%	
0.77%	1.49%	0.96%	0.23%	0.67%	0.29%	
3.06%	3.42%	3.08%	0.83%	6.32%	3.82%	
0.00%	0.02%	0.68%	0.01%	0.00%	0.00%	
3.42%	2.68%	2.63%	2.48%	3.02%	3.04%	
0.03%	0.01%	0.00%	0.00%	0.00%	0.00%	
0.03%	0.01%	0.00%	0.00%	0.00%	0.00%	
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
2.61%	1.56%	1.03%	0.99%	1.33%	1.20%	
1.08%	0.74%	0.26%	1.10%	0.03%	0.12%	
1.21%	0.62%	0.77%	0.47%	1.09%	1.22%	
1.00%	0.62%	0.38%	0.81%	0.32%	0.48%	
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
0.02%	0.02%	0.02%	0.04%	0.05%	0.06%	
0.08%	0.06%	0.01%	0.07%	0.06%	0.07%	
0.03%	0.03%	0.02%	0.05%	0.05%	0.06%	
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	

0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
0.00%	0.00%	0.02%	0.04%	0.00%	0.00%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
0.00%	0.14%	0.80%	0.00%	0.00%	0.00%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
0.00%	0.07%	0.06%	0.05%	0.00%	0.07%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
0.01%	0.03%	0.02%	0.01%	0.02%	0.02%
0.00%	0.06%	0.00%	0.06%	0.00%	0.08%
0.00%	0.05%	0.05%	0.04%	0.00%	0.05%
1.20%	0.82%	0.65%	0.65%	0.75%	0.71%

		Zásoby Zboží			
1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16
5.19%	4.68%	212,315	190,818	204,589	75,317
2.97%	2.18%	76,690	9,996	3,740	3,811
0.36%	1.56%	77,011	1,550,282	2,541,641	1,633,569
2.22%	1.72%	4,243,385	1,213,181	4,536,483	3,687,518
2.99%	0.93%	46,697	275,043	159,448	165,401
4.45%	4.43%	43,422	40,834	40,302	37,724
5.90%	5.95%	6,991	4,910	19,777	8,279
5.30%	2.04%	3,630	10,921	21,223	13,934
0.52%	0.00%	0	23,746	29,573	8,632
5.08%	4.57%	227,361	182,338	208,593	315,073
3.61%	5.20%	99,044	104,286	125,210	208,283
7.08%	7.93%	272,296	186,405	359,373	243,638
4.11%	6.07%	90,360	153,126	127,654	145,260
3.50%	3.62%	195,860	167,448	192,101	246,808
3.62%	5.11%	499,267	556,659	524,593	1,404,342
5.48%	3.30%	148,509	508,700	1,148,635	475,228
2.35%	2.45%	249,900	410,838	282,566	486,704
2.55%	1.99%	800,251	438,941	729,752	1,320,069
0.80%	0.89%	30,614	123,584	128,543	1,503
5.55%	1.64%	39,395	33,591	35,915	28,847
0.01%	0.21%	25,665	34,672	31,431	23,667
3.21%	3.29%	7,067,764	4,475,854	8,718,858	8,834,434
0.00%	0.00%	23,736	11,672	40,957	49,694
0.00%	0.00%	23,736	11,672	40,957	49,694
0.00%	0.00%	44	9,533	210	119
0.01%	0.00%	29,222	18,292	10,596	4,253
1.21%	1.32%	7,197,733	6,056,100	11,312,052	10,521,949
0.07%	3.53%	8,679	722,570	722,236	241,269
0.21%	0.26%	5,372	8,588	223	1,473
0.14%	2.07%	14,051	731,158	722,459	242,742
0.00%	0.00%	5,747,518	4,873,628	7,508,647	6,649,233
0.07%	0.02%	34,022,290	30,535,701	29,653,197	31,826,922
0.01%	0.03%	6,648,364	9,754,437	10,725,095	7,050,884
0.05%	0.02%	46,418,172	45,163,766	47,886,939	45,527,039
0.00%	0.00%	8,695	9,107	8,745	7,972
0.00%	0.00%	1,176,911	965,337	1,071,889	1,245,942

0.00%	0.00%	1,192,717	1,064,600	1,091,386	1,320,275
0.00%	0.00%	12	2,224	6,299	4,963
0.00%	0.00%	19,282	11,443	18,534	100,529
0.00%	0.00%	32,167	59,110	88,595	347,192
0.00%	0.00%	10,159	11,835	6,626	7,770
0.00%	0.00%	10,159	11,835	6,626	7,770
0.00%	0.00%	263	244	242	241
0.04%	0.00%	263	196,335	171,143	210,996
0.00%	0.00%	48,914	50,500	49,380	2,863
3.26%	0.00%	808	36,310	39,409	44,000
0.39%	0.00%	52,830	86,907	88,875	50,054
0.04%	0.01%	47,706,320	46,584,776	49,339,863	47,468,290
0.00%	0.01%	57,526	120,531	110,927	137,036
0.00%	0.00%	111,648	131,183	302,063	263,626
0.77%	0.85%	55,242,068	53,694,035	61,881,027	58,571,924

				Zásoby	Zboží
				Podíl na Aktivech	
1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16
275,243	260,653	307,804	224,657	1.77%	0.86%
62,505	6,765	3,949	73,513	1.21%	0.12%
62,791	7,076	3,949	73,513	0.51%	3.74%
2,194,415	1,178,735	3,706,222	3,704,647	6.82%	2.88%
155,132	77,095	20,462	37,790	0.93%	0.56%
2,702	45,334	9,486	36,855	0.85%	0.78%
7,527	9,278	6,944	42,293	0.13%	0.08%
11,603	16,853	25,693	21,460	0.02%	0.05%
20,866	19,855	20,341	2,606	0.00%	0.90%
200,341	155,253	161,742	369,634	1.03%	0.65%
146,053	85,016	41,410	206,432	1.35%	1.17%
129,894	299,140	197,666	426,529	0.74%	0.59%
162,390	126,737	190,103	194,738	0.21%	0.81%
125,924	101,596	916,742	329,940	1.42%	0.87%
1,051,047	985,614	229,185	1,625,891	1.36%	1.60%
361,116	187,934	356,661	673,132	0.88%	2.08%
763,763	911,821	927,169	1,202,040	0.43%	0.51%
1,114,010	1,134,339	1,385,889	1,684,510	1.06%	0.79%
18,844	14,923	32,354	48,576	0.12%	0.69%
51,315	48,112	51,325	63,700	0.40%	0.38%
28,355	0	18,014	9,880	0.54%	0.68%
6,558,585	5,422,757	8,325,642	10,799,457	1.54%	0.96%
28,855	29,325	85,205	183,383	0.05%	0.01%
28,855	29,325	85,205	183,383	0.05%	0.01%
113	120	45	36	0.00%	0.01%
1,953	2,054	75	24,308	0.03%	0.02%
6,652,184	5,461,212	8,414,871	11,080,661	1.16%	0.73%
76,095	88,549	12,503	384,049	0.09%	3.19%
0	0	91	1,889	0.05%	0.05%
76,095	88,549	12,594	385,938	0.06%	1.59%
7,189,018	6,328,500	8,001,110	8,707,968	22.86%	23.72%
27,605,428	28,406,263	33,323,219	32,858,754	18.62%	22.57%
11,986,753	10,383,617	7,043,099	10,275,437	13.35%	15.66%
46,781,199	45,118,379	48,367,428	51,842,158	18.02%	20.71%
6,782	9,615	9,327	10,499	0.02%	0.02%
1,385,399	1,101,484	827,324	910,408	1.43%	1.16%

1,471,901	1,111,277	845,704	932,351	0.97%	0.68%
8,006	17,505	5,668	17,872	0.00%	0.03%
19,457	30,824	132,699	24,484	0.22%	0.22%
142,415	169,676	133,645	26,267	0.03%	0.06%
2,442	2,363	4,934	3,141	0.01%	0.01%
2,442	2,363	4,934	3,141	0.01%	0.01%
214	214	124	599	0.00%	0.00%
3,221	39,542	15,545	59,009	0.00%	0.85%
48,809	76,690	60,202	62,995	0.16%	0.19%
44,449	855	0	7,858	0.01%	0.56%
93,268	80,084	62,697	70,896	0.13%	0.24%
48,502,452	46,538,826	49,435,621	52,951,693	6.41%	6.36%
97,415	131,689	94,356	82,602	0.61%	0.50%
101,270	142,934	119,348	97,130	0.54%	0.41%
55,607,244	52,492,174	58,290,238	64,740,079	3.89%	3.23%

1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17

1.24%	0.28%	1.68%	1.58%	1.88%	1.29%
0.07%	0.07%	0.88%	0.14%	0.18%	0.98%
10.07%	4.44%	0.41%	0.06%	0.02%	0.70%
8.53%	6.27%	4.98%	2.71%	8.30%	7.65%
1.03%	0.39%	1.00%	0.91%	0.93%	0.36%
0.75%	0.54%	0.04%	0.32%	0.09%	0.56%
0.33%	0.16%	0.14%	0.22%	0.17%	0.63%
0.11%	0.09%	0.08%	0.13%	0.51%	0.16%
0.72%	0.25%	0.54%	0.90%	0.93%	0.14%
1.01%	1.68%	0.93%	0.69%	0.69%	1.75%
1.15%	1.70%	0.86%	0.47%	0.27%	1.09%
1.24%	0.80%	0.43%	0.79%	0.61%	0.94%
0.73%	0.79%	1.31%	0.67%	1.03%	0.72%
0.81%	0.79%	0.61%	0.48%	2.78%	1.23%
1.14%	1.26%	2.04%	2.76%	1.31%	3.73%
2.80%	1.88%	1.39%	0.47%	1.04%	2.19%
0.42%	0.80%	1.14%	1.36%	1.28%	1.71%
0.85%	2.03%	1.65%	1.56%	1.47%	1.67%
0.60%	0.01%	0.06%	0.05%	0.10%	0.12%
0.52%	0.16%	1.33%	0.42%	1.69%	0.42%
0.39%	0.56%	0.25%	0.00%	0.13%	0.08%
1.78%	1.61%	1.39%	1.11%	1.76%	1.95%
0.01%	0.01%	0.01%	0.00%	0.01%	0.03%
0.01%	0.01%	0.01%	0.00%	0.01%	0.03%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
0.01%	0.01%	0.00%	0.00%	0.00%	0.03%
0.87%	0.75%	0.61%	0.43%	0.67%	0.80%
2.43%	0.79%	0.26%	0.37%	0.10%	1.53%
0.00%	0.01%	0.00%	0.00%	0.00%	0.01%
1.61%	0.50%	0.17%	0.20%	0.03%	0.85%
23.74%	42.14%	26.19%	27.03%	23.46%	21.14%
17.11%	24.79%	16.78%	16.54%	16.82%	17.90%
16.89%	12.75%	16.93%	18.21%	16.71%	11.55%
17.84%	22.83%	17.80%	17.89%	17.63%	16.52%
0.00%	0.01%	0.01%	0.00%	0.01%	0.01%
1.18%	1.20%	1.50%	1.13%	0.82%	0.95%

0.34%	0.52%	0.64%	0.38%	0.40%	0.41%
0.05%	0.08%	0.14%	0.15%	0.06%	0.17%
0.47%	0.97%	0.93%	0.57%	2.65%	0.94%
0.44%	0.33%	0.15%	0.44%	0.45%	0.11%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
0.96%	1.05%	0.02%	0.20%	0.06%	0.25%
0.20%	0.01%	0.18%	0.24%	0.24%	0.17%
0.53%	0.52%	0.91%	0.01%	0.00%	0.06%
0.25%	0.11%	0.27%	0.17%	0.20%	0.13%
5.60%	5.72%	5.64%	5.38%	6.26%	6.01%
0.46%	0.55%	0.74%	0.59%	0.55%	0.58%
0.86%	0.78%	0.36%	0.40%	0.30%	0.23%
2.72%	2.51%	2.72%	2.36%	2.72%	2.73%

Pohledávky					
1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17
1,917,144	1,888,259	2,484,111	2,668,487	2,378,867	2,155,229
557,383	1,132,522	534,003	655,598	910,854	1,014,188
4,842,279	8,529,703	5,379,176	8,224,187	4,231,987	3,927,131
16,700,874	13,956,488	14,028,630	12,008,273	9,706,615	12,572,575
1,267,580	3,798,069	2,759,285	3,323,177	2,833,294	1,649,015
1,266,988	1,825,982	1,793,056	2,296,910	2,462,204	4,028,943
979,026	889,314	857,411	838,891	1,078,463	742,180
3,028,088	5,037,136	4,658,938	1,793,255	2,086,550	1,518,302
962,130	756,239	1,102,168	898,399	1,270,441	748,604
4,756,675	5,445,687	3,896,349	3,256,348	5,427,371	5,753,665
1,940,711	3,218,764	3,590,790	3,065,803	4,302,121	5,431,244
6,458,514	6,315,858	5,556,408	5,449,317	5,655,032	7,707,500
9,767,378	5,037,742	5,179,893	5,262,789	5,055,870	6,478,920
2,018,454	4,116,653	4,796,717	7,373,110	4,032,660	4,328,431
18,857,943	17,307,988	24,964,806	46,972,463	27,927,775	25,355,097
4,797,362	5,651,308	9,851,801	4,893,640	6,622,831	8,762,353
11,088,997	13,787,605	12,094,965	11,228,823	18,351,856	23,327,111
20,408,556	15,551,234	22,548,477	15,685,843	21,350,729	21,074,715
6,079,793	3,374,340	4,060,892	1,619,599	7,733,822	8,311,056
2,215,339	1,623,452	1,168,936	4,181,681	914,131	2,585,442
1,576,254	1,758,877	2,073,522	2,118,228	7,734,027	1,915,898
115,470,299	110,269,533	126,124,814	133,524,779	136,322,063	143,673,421
6,037,158	18,914,549	48,919,615	66,416,018	50,476,964	61,481,830
6,037,158	18,914,549	48,919,615	66,416,018	50,476,964	61,481,830
3,454,447	4,295,852	4,040,374	3,332,234	3,150,028	6,422,922
4,562,387	6,161,942	6,565,455	5,585,869	4,973,735	8,402,954
130,912,123	143,875,727	186,989,059	213,750,853	196,004,749	217,485,337
3,116,011	7,729,998	7,525,885	8,555,696	10,410,164	13,395,610
2,488,696	10,703,399	4,630,844	4,668,672	4,404,865	5,420,073
6,073,748	18,937,617	12,604,284	14,157,698	15,414,574	20,821,146
10,305,806	8,430,754	7,693,253	3,338,705	10,653,455	11,744,832
61,217,419	57,676,326	61,514,230	47,817,239	57,150,508	62,753,548
10,825,885	11,760,079	11,237,010	10,841,403	10,897,715	7,205,544
82,349,110	77,867,159	80,444,493	61,997,347	78,701,678	81,703,924
4,058,110	5,238,886	40,016,420	7,372,982	10,909,081	16,469,094
12,225,226	13,531,843	13,650,590	12,784,721	14,384,655	13,279,902

18,000,977	24,541,877	61,259,977	23,426,788	30,085,561	31,858,956
36,748	501,731	341,148	517,667	470,791	615,974
2,955,751	2,713,931	2,314,853	3,679,607	546,775	2,130,038
8,539,737	7,664,885	5,439,199	12,732,628	9,239,797	6,730,153
6,914,200	7,848,318	6,887,411	8,018,813	6,709,228	6,494,517
6,914,200	7,848,318	6,887,411	8,018,813	6,709,228	6,494,517
500,823	843,880	995,516	555,250	1,715,894	559,830
5,900,518	5,588,140	3,945,362	4,116,385	5,960,030	4,301,562
2,522,714	2,124,793	2,024,698	4,458,292	2,190,525	2,724,443
2,701,680	1,672,534	3,386,964	3,456,494	3,578,067	3,597,396
6,243,459	4,862,886	6,177,931	9,054,046	6,840,821	9,012,839
127,984,750	128,874,995	164,495,521	119,863,675	138,007,906	140,717,924
1,401,504	4,969,075	5,391,343	4,165,656	2,711,585	3,254,505
2,989,746	5,652,371	6,949,629	6,074,891	4,535,647	4,883,345
269,877,511	299,228,969	373,522,604	356,515,603	356,341,743	386,062,981

		Pohledávky Podíl na Aktivech			
1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16
1,926,458	1,551,221	16.02%	8.47%	15.12%	10.08%
414,007	962,483	8.80%	13.67%	10.03%	12.20%
1,643,722	1,499,042	32.23%	20.58%	21.30%	22.35%
12,306,549	11,374,474	26.83%	33.14%	26.37%	20.43%
566,183	1,302,375	25.25%	7.76%	17.84%	7.75%
2,364,486	2,215,116	24.84%	34.97%	33.47%	32.74%
715,898	742,674	18.31%	15.02%	14.49%	16.43%
1,412,476	1,425,983	18.34%	25.25%	24.66%	11.37%
716,463	417,632	30.90%	28.54%	26.86%	25.85%
5,310,459	3,501,534	21.55%	19.48%	18.84%	17.31%
4,341,113	5,282,700	26.53%	36.03%	32.90%	25.00%
5,818,434	7,705,405	17.63%	20.00%	19.23%	17.85%
5,537,361	6,674,613	22.91%	26.65%	29.70%	28.53%
7,125,851	5,023,401	14.66%	21.27%	20.17%	23.46%
12,011,400	24,088,267	51.27%	49.66%	54.22%	42.28%
7,885,655	6,685,427	28.43%	23.08%	23.99%	19.39%
23,377,670	21,047,828	19.08%	17.23%	17.94%	18.37%
29,871,723	26,661,532	27.16%	27.88%	26.34%	24.12%
8,055,910	8,506,979	23.34%	18.78%	18.81%	13.10%
575,659	2,140,221	22.28%	18.42%	17.05%	23.78%
8,423,812	8,074,066	33.37%	34.26%	25.64%	49.89%
141,771,385	145,678,787	25.23%	23.63%	25.72%	24.28%
53,588,570	72,784,938	12.02%	8.11%	6.96%	9.10%
53,588,570	72,784,938	12.02%	8.11%	6.96%	9.10%
6,685,179	5,803,739	3.89%	5.58%	5.97%	4.77%
8,668,913	8,701,129	4.65%	7.19%	8.33%	6.99%
205,672,590	228,663,896	21.08%	17.39%	14.42%	15.30%
6,462,779	8,610,952	33.43%	34.15%	25.33%	28.00%
7,835,063	7,529,134	23.25%	56.15%	38.06%	38.64%
16,159,438	17,143,418	26.47%	41.21%	28.12%	29.19%
12,020,416	14,168,582	40.99%	41.03%	24.32%	21.16%
77,943,476	71,415,799	33.50%	42.64%	35.49%	37.24%
9,513,281	16,452,335	21.75%	18.88%	17.70%	19.61%
99,477,173	102,036,715	31.96%	35.70%	29.97%	31.08%
5,422,523	8,728,208	10.75%	10.61%	18.02%	5.77%
15,295,824	10,511,991	14.86%	16.24%	15.05%	12.34%

23,095,897	24,740,805	14.68%	15.62%	18.96%	9.28%
414,962	314,773	1.89%	7.73%	2.83%	8.58%
2,172,592	997,161	34.08%	51.34%	58.20%	35.65%
4,264,588	5,295,913	7.47%	7.32%	27.03%	11.98%
8,402,450	9,632,309	3.76%	4.21%	3.36%	4.02%
8,402,450	9,632,309	3.76%	4.21%	3.36%	4.02%
639,259	693,563	5.26%	9.98%	15.34%	5.36%
5,838,611	6,835,947	24.90%	24.22%	22.09%	20.39%
1,990,017	2,634,586	8.30%	7.99%	8.27%	12.79%
3,481,424	7,363,734	37.18%	25.76%	45.26%	40.89%
6,779,247	10,899,241	15.65%	13.33%	17.71%	19.66%
148,272,929	159,755,702	17.20%	17.59%	18.66%	14.45%
4,048,248	3,490,511	14.92%	20.64%	22.31%	16.62%
5,589,365	7,120,077	14.41%	17.58%	19.69%	17.98%
377,620,780	414,234,314	18.99%	18.02%	16.42%	15.27%

1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17

14.48%	13.07%	11.75%	8.91%
12.80%	20.94%	19.04%	12.85%
27.84%	31.36%	8.57%	14.25%
22.04%	28.88%	27.55%	23.49%
18.18%	19.50%	25.69%	12.37%
32.77%	28.06%	23.61%	33.72%
20.58%	17.78%	17.24%	11.12%
13.76%	11.94%	27.88%	10.43%
32.70%	34.03%	32.93%	22.89%
25.11%	25.44%	22.81%	16.54%
25.29%	30.22%	28.39%	27.86%
18.62%	20.36%	18.06%	16.98%
40.76%	34.13%	30.14%	24.67%
19.44%	20.31%	21.57%	18.69%
54.12%	71.09%	68.44%	55.31%
25.57%	22.03%	23.05%	21.70%
27.37%	34.88%	32.19%	29.92%
31.66%	28.93%	31.64%	26.41%
25.46%	27.99%	25.55%	21.68%
23.63%	22.44%	18.90%	14.05%
68.56%	37.03%	63.09%	68.59%
28.93%	29.49%	30.02%	26.37%
9.40%	9.21%	7.84%	10.04%
9.40%	9.21%	7.84%	10.04%
5.43%	7.87%	8.53%	7.11%
7.14%	8.84%	9.93%	8.98%
17.94%	17.23%	16.29%	16.51%
36.03%	55.48%	49.79%	34.24%
35.17%	35.55%	38.85%	40.19%
33.73%	45.86%	43.56%	37.83%
38.81%	50.16%	35.25%	34.39%
34.74%	36.53%	39.34%	38.90%
15.39%	12.64%	22.57%	18.49%
29.95%	32.39%	36.26%	32.52%
9.33%	8.53%	5.01%	7.08%
15.57%	13.62%	15.17%	10.99%

12.99%	10.88%	10.86%	10.87%
8.48%	5.17%	4.20%	3.07%
26.17%	39.24%	43.38%	38.16%
10.04%	17.32%	14.38%	22.91%
3.12%	3.23%	4.07%	4.21%
3.12%	3.23%	4.07%	4.21%
24.39%	5.75%	5.81%	8.41%
31.18%	21.61%	22.99%	28.78%
8.11%	8.47%	7.89%	7.05%
73.04%	44.24%	90.93%	54.22%
19.78%	18.93%	21.41%	20.18%
16.04%	16.28%	18.77%	18.12%
20.62%	14.53%	23.62%	24.70%
16.13%	13.76%	13.97%	16.98%
17.44%	17.36%	17.60%	17.47%

Data za podniky netvořící hodnotu, ale mající ROE větší než rf (II. Kategorie)

0

Krátkodobý finanční majetek

NACE	Název	1.Q.16	1.Pol.16	1.-3.Q.16
01	Rostlinná a živočišná výroba a myslivost			
02	Lesnictví a těžba dřeva			
	A ZEMĚDĚLSTVÍ, LESNICTVÍ A RYBÁŘSTVÍ	1,081	0	693
05	Těžba a úprava černého a hnědého uhlí			
06	Těžba ropy a zemního plynu			
07	Těžba a úprava rud			
08	Ostatní těžba a dobývání	0	247,124	0
09	Podpůrné činnosti při těžbě			
	B TĚŽBA A DOBÝVÁNÍ	0	1,653,577	1,244,402
10	Výroba potravinářských výrobků	231,843	199,602	1,231,881
11	Výroba nápojů	80,000	195,016	0
12	Výroba tabákových výrobků			
13	Výroba textilií	665,126	0	0
14	Výroba oděvů			
15	Výroba usní a souvisejících výrobků			
16	Zpracování dřeva, výroba dřevěných, korkových, p	144,819	144,355	147,302
17	Výroba papíru a výrobků z papíru	0	99,973	131,799
18	Tisk a rozmnožování nahraných nosičů	13,365	10,944	14,379
19	Výroba koksu a rafinovaných ropných produktů			
20	Výroba chemických látek a chemických přípravků	31,733	85,659	356,039
21	Výroba základních farmaceutických výrobků a farmaceutických přípravků			
22	Výroba pryžových a plastových výrobků	33,574	19,901	19,849
23	Výroba ostatních nekovových minerálních výrobků	179,286	657,312	151,670
24	Výroba základních kovů, hutní zpracování kovů; sk	102,080	18,130	35,522
25	Výroba kovových konstrukcí a kovodělných výrobků	0	105,143	112,184
26	Výroba počítačů, elektronických a optických přístro	2,639	0	0
27	Výroba elektrických zařízení	0	231,270	1,294,480
28	Výroba strojů a zařízení j. n.	1,096,890	6,252,261	276,593
29	Výroba motorových vozidel (kromě motocyklů), pří	2,114,766	675,926	968,076
30	Výroba ostatních dopravních prostředků a zařízení	12,097	273,580	298,432
31	Výroba nábytku			
32	Ostatní zpracovatelský průmysl	33,808	141,634	116,319
33	Opravy a instalace strojů a zařízení	343,162	369,859	0
	C ZPRACOVATELSKÝ PRŮMYSL	5,222,777	9,505,295	5,184,699
35	Výroba a rozvod elektřiny, plynu, tepla a klimatizov	895,687	14,504,619	20,768,262
	D VÝROBA A ROZVOD ELEKTŘINY, PLYNU, TEPI	895,687	14,504,619	20,768,262
36	Shromažďování, úprava a rozvod vody	71,096	62,947	62,928
37	Činnosti související s odpadními vodami			
38	Shromažďování, sběr a odstraňování odpadů, úprava odpadů k dalšímu využití			
39	Sanace a jiné činnosti související s odpady			
	E ZÁSOBOVÁNÍ VODOU; ČINNOSTI SOUVISEJÍCÍ	205,051	62,947	62,928
	Průmysl (B+C+D+E)	6,323,515	25,726,438	27,260,291
41	Výstavba budov	412,593	908,240	1,185,281
42	Inženýrské stavitelství	124,581	0	318,213
43	Specializované stavební činnosti			
	F STAVEBNICTVÍ	537,174	908,240	1,503,494
45	Velkoobchod, maloobchod a opravy motorových vc	0	0	0
46	Velkoobchod, kromě motorových vozidel	2,067,917	1,343,778	3,190,221
47	Maloobchod, kromě motorových vozidel	114,984	928,204	486,602
	G VELKOOBCHOD A MALOOBCHOD; OPRAVY A	2,182,901	2,271,982	3,676,823
49	Pozemní a potrubní doprava	2,053,513	2,613,181	7,679,521
50	Vodní doprava			
51	Letecká doprava			
52	Skladování a vedlejší činnosti v dopravě	684,576	2,260,024	544,531
53	Poštovní a kurýrní činnosti			

H DOPRAVA A SKLADOVÁNÍ	2,738,089	4,923,205	8,272,072
55 Ubytování			
56 Stravování a pohostinství			
I UBYTOVÁNÍ, STRAVOVÁNÍ A POHOSTINSTVÍ	0	0	5,200
58 Vydavatelské činnosti			
59 Činnosti v oblasti filmů, videozáznamů a televizních programů, pořizování zvukových nahrávek a hudet			
60 Tvorba programů a vysílání			
61 Telekomunikační činnosti			
62 Činnosti v oblasti informačních technologií	285,506	0	0
63 Informační činnosti			
J INFORMAČNÍ A KOMUNIKAČNÍ ČINNOSTI	285,506	0	0
64 Finanční zprostředkování, kromě pojišťovnictví a penzijního financování			
65 Pojištění, zajištění a penzijní financování, kromě povinného sociálního zabezpečení			
66 Ostatní finanční činnosti			
0 PENĚŽNICTVÍ A POJIŠŤOVNICTVÍ			
68 Činnosti v oblasti nemovitostí	1,798,475	1,586,757	2,185,156
L ČINNOSTI V OBLASTI NEMOVITOSTÍ	1,798,475	1,586,757	2,185,156
69 Právní a účetnické činnosti			
70 Činnosti vedení podniků; poradenství v oblasti řízení	194,475	180,264	23,996
71 Architektonické a inženýrské činnosti; technické zkoušky a analýzy			
72 Výzkum a vývoj			
73 Reklama a průzkum trhu			
74 Ostatní profesní, vědecké a technické činnosti			
75 Veterinární činnosti			
M PROFESNÍ, VĚDECKÉ A TECHNICKÉ ČINNOST	194,475	907,966	681,078
77 Činnosti v oblasti pronájmu a operativního leasingu	588,981	566,495	470,573
78 Činnosti související se zaměstnáním			
79 Činnosti cestovních agentur a kancelář			
80 Bezpečnostní a pátrací činnosti			
81 Činnosti související se stavbami a úpravou krajiny			
82 Administrativní, kancelářské a jiné podpůrné činnosti	0	0	0
N ADMINISTRATIVNÍ A PODPŮRNÉ ČINNOSTI	588,981	766,496	670,589
Vybrané služby (G až N bez K)	7,788,427	10,456,405	15,490,918
84 Veřejná správa a obrana; povinné sociální zabezpečení			
85 Vzdělávání			
86 Zdravotní péče	0	0	5,077
87 Pobytové služby sociální péče			
90 Tvůrčí, umělecké a zábavní činnosti			
91 Činnosti knihoven, archivů, muzeí a jiných kult. zařiz.			
92 Činnosti heren, kasin a sázkových kancelář			
93 Sportovní, zábavní a rekreační činnosti			
95 Opravy počítačů a výrobků pro osobní potřebu			
Ostatní služby (P až S)	105,890	160,937	204,789
Nefinanční podniky (bez K)	14,756,087	37,252,020	44,460,185

					Krátkodobý finanční
					Podíl na Aktivech
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
0	546	422	420	390	0.01%
3,500	0	253,729	0	83,220	0.00%
1,424,032	427,408	683,573	482,352	593,439	0.00%
1,832,023	98,942	101,909	214,427	298,382	0.37%
110,226	0	0	0	0	1.59%
0	0	0	5,210	4,910	13.04%
152,138	136,268	133,343	130,556	100,972	2.71%
307,095	331,233	304,931	199,082	230,615	0.00%
22,593	9,632	15,700	8,977	0	0.43%
23,464	9,488	7,291	10,472	7,810	0.14%
107,300	586,617	833,136	1,194,037	123,240	0.46%
1,097,493	176,629	1,460,344	122,265	2,201,940	0.49%
39,537	18,898	1,037,386	982,767	43,987	0.24%
101,290	455,595	556,967	561,914	571,310	0.00%
0	2,427	2,314	2,777	2,628	0.01%
901,759	144,353	1,675,079	1,001,138	936,693	0.00%
187,839	445,320	1,285,567	1,429,105	1,465,182	1.89%
8,938	237,115	812,183	847,237	1,385,101	2.81%
17,734	10,231	9,250	148,677	38,946	0.05%
31,276	22,425	17,412	0	27,111	0.34%
135,017	303,828	0	0	1,260	7.26%
5,087,190	4,325,340	10,276,406	6,873,370	7,447,708	1.14%
25,023,051	18,453,226	28,789,048	33,239,943	36,723,304	1.78%
25,023,051	18,453,226	28,789,048	33,239,943	36,723,304	1.78%
240,596	52,943	50,092	95,742	40,000	0.08%
240,596	230,979	145,099	95,742	40,016	0.21%
31,774,870	23,436,953	39,894,126	40,691,407	44,804,467	1.02%
135,958	112,276	130,871	164,787	1,796,321	4.43%
101,000	866,107	0	308,109	488,573	1.16%
236,958	978,383	130,871	472,896	2,284,894	2.34%
0	59,220	0	1,212,748	1,529,551	0.00%
3,881,026	1,851,141	1,421,128	1,611,193	1,726,645	1.13%
663,297	3,248,485	2,097,800	884,007	1,291,248	0.23%
4,544,324	5,158,846	3,518,928	3,707,948	4,547,444	0.85%
2,018,167	0	612,013	664,018	8,040	5.44%
2,268,788	235,975	3,107,744	2,127,297	2,551,869	0.83%

4,336,955	854,496	3,719,757	2,791,315	2,559,909	2.23%
0	0	0	0	0	0.00%

oní vydavatelské činnosti

736,098	0	395,805	253,724	93	3.29%
1,621,406	782,688	1,621,578	253,724	853,442	0.25%

1,820,625	1,865,268	2,271,050	1,679,724	1,228,000	0.98%
1,820,625	1,865,268	2,271,050	1,679,724	1,228,000	0.98%

259,137	76,444	69,594	31,545	57,387	2.04%
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319,226	463,869	196,771	277,836	294,120	0.82%
449,274	619,750	740,756	776,951	1,248,447	1.94%

0	0	0	0	199,997	0.00%
449,274	619,750	1,240,763	776,951	1,598,448	1.48%
13,091,810	9,744,917	12,568,847	9,487,498	11,081,363	1.05%

0	0	0	0	0	0.00%
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1,322	203,948	90,912	285,218	219,337	0.51%
45,104,959	34,364,747	52,685,178	50,937,440	58,390,451	1.04%

čnÍ majetek

	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	2.98%	0.00%	0.07%	0.00%	5.24%	0.00%
	3.99%	4.93%	3.87%	2.81%	5.46%	2.52%
	0.47%	2.32%	3.12%	0.22%	0.23%	0.48%
	0.40%	0.00%	0.26%	0.00%	0.00%	0.00%
	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%
	2.44%	2.49%	2.98%	2.60%	3.19%	3.14%
	0.50%	0.70%	1.95%	2.18%	2.40%	3.93%
	0.41%	0.35%	0.65%	0.25%	0.71%	0.41%
	0.31%	1.72%	0.12%	0.04%	0.03%	0.04%
	0.22%	0.18%	0.88%	3.45%	4.64%	7.81%
	2.08%	0.52%	3.59%	0.58%	3.86%	0.38%
	0.10%	0.20%	0.21%	0.15%	5.46%	5.35%
	0.54%	0.47%	0.32%	2.20%	2.61%	1.70%
	0.00%	0.00%	0.00%	0.00%	0.01%	0.02%
	0.94%	3.15%	3.57%	0.56%	4.21%	2.93%
	7.82%	0.41%	0.31%	0.66%	1.92%	1.97%
	1.21%	1.13%	0.01%	0.35%	1.12%	0.90%
	1.52%	1.38%	0.14%	0.03%	0.03%	0.47%
	1.61%	1.70%	0.18%	0.58%	0.15%	0.00%
	7.20%	0.00%	3.18%	2.69%	0.00%	0.00%
	2.04%	1.06%	0.93%	0.92%	2.11%	1.46%
	6.22%	2.96%	3.43%	3.44%	4.31%	4.86%
	6.22%	2.96%	3.43%	3.44%	4.31%	4.86%
	0.08%	0.09%	0.34%	0.09%	0.06%	0.12%
	0.07%	0.08%	0.30%	0.33%	0.15%	0.11%
	3.11%	2.10%	2.27%	2.14%	3.16%	3.22%
	4.01%	3.99%	0.44%	0.39%	0.54%	1.27%
	0.00%	2.62%	0.84%	6.92%	0.00%	1.53%
	1.98%	3.35%	0.49%	2.14%	0.29%	1.27%
	0.00%	0.00%	0.00%	0.22%	0.00%	3.56%
	0.99%	1.84%	3.02%	1.13%	0.83%	0.81%
	1.49%	0.77%	1.20%	4.59%	3.68%	2.10%
	1.04%	1.37%	2.28%	1.96%	1.40%	1.35%
	5.29%	3.46%	1.58%	0.00%	0.32%	0.61%
	2.71%	0.60%	2.19%	0.26%	3.19%	2.11%

3.13%	2.56%	1.72%	0.37%	1.27%	1.31%
0.00%	0.04%	0.00%	0.00%	0.00%	0.00%
0.00%	0.00%	7.13%	0.00%	7.29%	5.07%
0.00%	0.00%	1.53%	0.85%	4.17%	0.86%
0.85%	1.07%	0.91%	0.87%	1.13%	0.81%
0.85%	1.07%	0.91%	0.87%	1.13%	0.81%
2.13%	0.37%	2.50%	1.09%	0.71%	0.29%
3.94%	3.81%	1.58%	2.43%	0.99%	1.09%
2.13%	1.92%	1.29%	2.30%	2.30%	3.08%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
2.10%	1.92%	0.98%	1.79%	2.61%	2.45%
1.43%	1.76%	1.58%	1.13%	1.45%	1.20%
0.00%	0.02%	0.00%	0.00%	0.00%	0.00%
0.50%	0.58%	0.00%	0.73%	0.26%	0.71%
2.24%	1.95%	1.93%	1.68%	2.37%	2.37%

Peněžní prostředky					
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
0.00%	642,094	2,311,361	654,637	2,346,930	835,709
1.11%	486,134	844,448	653,448	681,072	718,639
5.64%	1,317,687	3,793,685	1,711,221	3,020,429	1,471,413
0.62%	2,083,810	1,400,931	1,606,553	1,373,288	1,480,892
0.00%	235,265	784,210	646,426	718,742	701,892
0.07%	45,830	52,663	89,609	80,811	186,491
1.51%	252,013	260,255	284,735	240,857	233,276
1.69%	857,629	938,891	824,704	867,633	471,255
0.00%	424,740	309,407	415,824	382,957	487,770
0.04%	1,003,778	2,137,511	959,764	1,033,514	1,179,804
0.65%	184,221	291,669	416,325	342,103	411,311
4.85%	2,395,752	1,495,934	1,843,460	1,361,518	1,469,022
0.16%	438,173	705,985	685,316	631,921	548,346
2.13%	632,499	933,465	621,096	1,581,831	483,302
0.01%	1,677,593	1,814,028	1,855,366	2,065,003	2,159,621
3.04%	423,579	1,277,643	1,848,494	1,408,076	1,180,546
2.08%	2,022,328	2,659,917	1,891,699	2,213,877	2,960,000
1.37%	3,122,046	1,524,693	2,480,717	3,390,774	2,282,351
0.10%	193,853	449,936	535,645	260,512	792,700
0.18%	742,465	945,901	913,597	305,010	278,074
0.01%	550,219	236,344	277,054	257,291	240,791
1.35%	17,555,457	19,001,246	18,418,781	18,728,008	17,777,644
5.06%	1,726,069	4,953,931	17,300,790	9,070,016	12,691,473
5.06%	1,726,069	4,953,931	17,300,790	9,070,016	12,691,473
0.05%	7,113,277	5,385,413	4,620,814	4,423,718	4,452,079
0.04%	8,021,869	6,527,012	6,018,229	5,512,045	5,197,448
3.23%	28,621,082	34,275,874	43,449,021	36,330,498	37,137,978
7.14%	2,219,362	2,897,862	2,939,805	3,238,787	772,013
2.61%	2,800,811	2,194,469	2,848,996	2,874,572	2,609,519
5.04%	5,255,667	5,189,102	6,147,473	6,587,947	3,456,293
3.71%	1,721,327	2,045,275	2,626,122	1,557,050	2,399,232
0.94%	8,069,783	5,585,734	5,028,251	5,704,773	5,575,511
1.45%	3,779,947	5,425,375	3,530,395	5,619,866	3,904,938
1.45%	13,571,057	13,056,384	11,184,768	12,881,689	11,879,681
0.01%	4,883,370	4,869,313	13,815,197	9,704,513	6,915,717
2.67%	8,264,898	9,434,882	10,859,034	8,809,723	11,112,696

1.12%	13,421,803	22,533,970	25,502,968	25,109,421	23,715,883
0.00%	62,331	201,141	666,622	172,267	172,625
0.00%	1,258,862	982,458	936,690	1,405,523	1,019,718
3.69%	3,166,829	3,177,050	2,684,086	5,076,952	4,322,022
0.54%	6,685,339	5,909,216	7,305,132	6,617,257	8,972,411
0.54%	6,685,339	5,909,216	7,305,132	6,617,257	8,972,411
0.70%	623,320	507,036	370,196	461,940	627,289
1.24%	2,085,942	1,919,779	1,426,686	1,895,591	2,234,632
3.34%	1,200,887	445,069	621,386	577,350	343,687
1.47%	1,104,271	1,959,858	1,230,910	1,838,706	1,006,395
2.96%	2,444,187	2,856,409	2,159,495	2,529,374	1,651,434
1.26%	41,437,488	49,653,949	50,929,757	54,282,552	52,948,688
0.00%	1,174,010	2,159,978	2,292,346	2,947,918	2,063,125
0.52%	2,761,180	3,315,761	4,664,352	4,079,816	4,840,021
2.46%	78,717,510	94,746,048	105,845,240	103,627,742	99,218,688

			Peněžní prostředky Podíl na Aktivech		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
659,559	542,946	810,275	5.36%	10.37%	3.98%
485,832	419,323	678,738	7.67%	10.19%	12.28%
1,301,566	2,570,101	885,298	8.77%	9.15%	6.78%
1,529,020	1,853,613	1,414,299	3.35%	3.33%	3.02%
578,278	62,623	411,744	4.69%	1.60%	4.18%
443,291	161,497	93,963	0.90%	1.01%	1.67%
177,960	212,380	284,481	4.71%	4.39%	4.81%
293,999	165,693	580,929	5.19%	4.71%	4.37%
219,989	217,608	36,403	13.64%	11.68%	10.13%
1,260,282	1,368,260	1,147,173	4.55%	7.64%	4.64%
340,848	469,848	352,552	2.52%	3.26%	3.81%
1,921,511	2,095,062	1,960,911	6.54%	4.74%	6.38%
775,642	918,331	1,169,790	1.03%	3.73%	3.93%
456,229	900,719	739,825	4.59%	4.82%	2.61%
233,307	181,971	821,898	4.56%	5.20%	4.03%
4,300,412	1,146,733	1,201,080	2.51%	5.22%	4.50%
1,893,093	2,628,660	2,127,998	3.48%	3.32%	2.81%
3,675,234	3,247,609	5,670,584	4.15%	2.73%	2.90%
295,248	1,117,574	1,508,742	0.74%	2.50%	2.48%
602,517	300,946	678,155	7.47%	10.73%	13.32%
107,013	462,455	187,134	11.65%	4.60%	3.43%
19,321,542	17,793,848	20,928,677	3.84%	4.07%	3.76%
14,382,535	12,477,713	14,855,854	3.44%	2.12%	2.46%
14,382,535	12,477,713	14,855,854	3.44%	2.12%	2.46%
6,073,169	4,388,600	5,393,520	8.02%	6.99%	6.83%
7,436,324	5,033,250	7,555,997	8.17%	7.61%	7.64%
42,441,967	37,874,912	44,225,825	4.61%	4.14%	3.35%
2,266,316	1,741,410	1,952,353	23.81%	12.80%	9.89%
2,228,529	3,341,091	3,780,143	26.17%	11.51%	23.42%
4,626,804	5,090,326	5,891,793	22.90%	11.29%	13.71%
1,237,809	1,352,658	2,369,907	6.85%	9.95%	8.30%
6,875,896	7,134,882	7,730,925	4.42%	4.13%	2.90%
6,430,811	3,048,053	9,182,847	7.59%	8.71%	5.56%
14,544,516	11,535,593	19,283,679	5.27%	5.99%	4.17%
12,090,018	8,550,979	8,780,397	12.94%	9.86%	6.22%
5,506,325	7,597,182	8,173,872	10.05%	11.32%	11.97%

17,616,904	16,707,655	17,853,399	10.94%	14.34%	7.89%
599,443	462,748	428,985	3.21%	3.10%	5.52%
1,054,704	1,448,726	1,105,779	14.51%	18.59%	23.55%
3,073,127	3,303,991	3,033,894	2.77%	3.03%	13.34%
8,870,007	9,642,306	8,574,769	3.64%	3.17%	3.56%
8,870,007	9,642,306	8,574,769	3.64%	3.17%	3.56%
635,616	535,186	435,072	6.55%	6.00%	5.70%
1,155,171	2,519,362	2,122,516	8.80%	8.32%	7.99%
575,897	651,552	1,557,120	3.95%	1.67%	2.54%
1,835,382	60,820	3,681,634	15.20%	30.19%	16.45%
3,003,265	887,351	5,599,041	6.12%	7.83%	6.19%
48,862,433	45,059,005	56,896,284	5.57%	6.78%	5.78%
2,733,875	2,495,908	2,058,820	12.50%	8.97%	9.49%
4,874,135	5,639,603	3,842,499	13.31%	10.31%	13.22%
101,464,898	94,206,793	111,666,676	5.54%	5.71%	4.65%

					Časové rozlišení
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
8.86%	5.09%	4.00%	3.31%	4.65%	18,571
12.67%	10.10%	10.03%	19.28%	9.06%	195,685
8.21%	9.68%	10.39%	13.40%	8.42%	266,829
2.34%	3.36%	3.51%	4.15%	2.92%	169,273
1.68%	4.50%	6.84%	2.84%	3.91%	92,740
1.15%	2.48%	3.09%	1.61%	1.43%	20,751
4.72%	4.45%	4.26%	5.11%	4.26%	122,021
5.50%	3.11%	2.31%	3.27%	4.25%	255,617
11.02%	12.56%	10.00%	10.00%	1.99%	50,580
5.49%	5.46%	5.57%	5.88%	5.42%	58,284
2.79%	2.42%	1.90%	3.07%	1.86%	125,095
4.46%	4.84%	5.08%	6.50%	4.32%	201,126
3.43%	4.42%	4.09%	5.00%	4.32%	159,021
5.03%	2.33%	2.14%	2.73%	2.75%	94,103
1.86%	4.18%	0.65%	1.04%	1.89%	19,237
5.58%	4.56%	10.81%	3.35%	3.90%	111,268
3.62%	4.41%	2.83%	3.62%	3.02%	207,003
5.21%	3.38%	5.05%	3.44%	5.62%	1,575,572
2.11%	2.61%	0.99%	3.54%	3.85%	368,186
1.73%	7.19%	5.23%	9.88%	4.45%	84,773
6.06%	2.13%	2.07%	3.46%	1.59%	58,594
3.41%	3.77%	3.97%	3.77%	3.79%	3,801,103
1.24%	2.36%	2.16%	1.83%	2.05%	49,017
1.24%	2.36%	2.16%	1.83%	2.05%	49,017
6.34%	7.68%	7.44%	5.60%	6.61%	154,433
6.90%	7.46%	7.83%	5.77%	7.80%	256,783
2.60%	3.40%	3.36%	3.00%	3.19%	4,373,732
10.60%	2.67%	9.39%	13.42%	7.76%	84,636
23.79%	20.83%	14.62%	16.57%	20.18%	19,173
13.58%	7.56%	10.19%	13.72%	13.00%	104,908
9.87%	8.74%	5.29%	3.97%	5.75%	149,020
4.44%	3.39%	4.00%	3.60%	4.21%	703,270
10.16%	5.51%	11.28%	7.23%	10.32%	490,503
6.46%	4.52%	5.77%	4.20%	6.15%	1,342,793
7.59%	5.91%	6.26%	7.89%	7.12%	166,934
8.51%	12.03%	5.65%	7.54%	8.55%	263,011

9.95%	10.24%	6.02%	7.86%	7.84%	436,935
2.86%	3.11%	5.03%	4.68%	4.19%	1,376
13.62%	48.80%	19.43%	28.93%	42.31%	533,370
4.78%	4.70%	7.91%	11.14%	13.12%	1,920,358
3.32%	4.18%	4.42%	4.67%	3.75%	1,306,719
3.32%	4.18%	4.42%	4.67%	3.75%	1,306,719
4.46%	8.92%	6.53%	4.86%	5.27%	21,800
9.39%	11.69%	5.80%	9.92%	8.94%	81,269
1.66%	1.27%	1.79%	2.58%	4.17%	102,334
21.75%	20.54%	22.57%	1.59%	27.11%	798,929
5.49%	4.77%	6.31%	2.80%	10.37%	913,040
6.54%	6.15%	5.65%	5.70%	6.45%	6,002,490
11.76%	15.69%	12.21%	14.56%	14.57%	133,172
12.07%	17.21%	13.73%	14.10%	9.16%	197,555
4.44%	4.86%	4.56%	4.39%	4.71%	10,697,256

+ pohl. Za upsaný základní kapitál

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
85,141	131,338	131,317	158,612	86,049	84,952
295,103	167,523	150,280	156,490	94,139	7,147
444,727	274,027	273,801	225,481	157,253	35,506
96,139	147,612	207,884	63,737	164,444	186,106
2,162,426	366,435	836,240	170,059	273,182	85,082
16,771	8,339	12,132	12,767	38,693	20,748
110,747	111,209	105,652	88,706	63,260	52,993
250,997	288,154	312,612	317,163	383,571	22,587
57,129	62,071	43,661	85,409	29,356	26,733
82,469	100,331	113,215	100,096	93,671	97,291
157,040	172,571	36,588	145,023	213,574	206,033
134,089	100,249	117,565	131,864	179,063	128,669
74,509	83,329	106,999	70,032	59,736	54,036
158,529	160,417	201,453	188,884	164,209	315,648
14,269	58,754	35,368	43,110	40,726	15,797
153,582	599,432	186,740	128,862	205,107	134,453
303,774	269,113	401,167	463,215	982,595	945,787
1,634,922	2,941,135	2,030,456	1,236,739	2,431,977	3,098,820
497,497	1,104,456	194,352	540,721	523,567	622,798
28,364	29,438	22,192	8,722	114,337	8,427
62,013	209,611	136,596	187,619	31,719	37,501
6,028,225	6,847,629	5,126,220	4,018,529	6,117,513	6,243,266
664,973	729,960	1,449,668	573,477	951,883	854,574
664,973	729,960	1,449,668	573,477	951,883	854,574
132,882	159,495	134,623	87,569	67,036	164,441
181,741	206,665	163,074	163,365	136,164	190,251
7,319,666	8,058,281	7,012,763	4,980,852	7,362,814	7,323,596
157,968	136,384	120,105	81,290	298,595	84,299
27,442	24,454	50,619	11,258	36,455	73,357
207,614	161,721	195,945	113,886	355,806	178,396
473,534	314,285	106,106	93,579	153,611	217,944
590,362	480,044	696,562	358,680	386,434	494,325
794,580	1,154,171	527,035	835,413	629,609	523,661
1,858,476	1,948,500	1,329,703	1,287,672	1,169,654	1,235,930
560,374	889,552	562,867	590,550	818,953	721,323
196,547	345,545	288,121	194,182	189,367	155,671

896,653	1,442,981	961,131	900,846	1,009,377	880,067
36,752	82,487	37,732	35,917	55,696	36,238
325,750	257,262	418,912	71,259	159,715	473,331
1,318,656	1,179,709	3,195,067	3,346,313	2,864,461	1,866,657
933,116	1,045,276	1,454,544	1,654,939	1,103,537	1,066,743
933,116	1,045,276	1,454,544	1,654,939	1,103,537	1,066,743
15,274	27,550	25,969	16,395	10,161	8,384
88,587	69,675	58,213	62,007	42,128	62,907
90,266	82,260	86,474	171,807	166,784	56,130
159,953	85,587	229,155	117,863	82,142	3,420
377,223	252,115	327,332	291,748	427,852	72,920
5,509,463	6,020,742	7,363,721	7,579,442	6,672,704	5,221,463
317,765	193,647	355,944	132,430	310,842	167,407
385,546	260,507	413,105	262,661	393,110	366,769
13,507,430	14,632,589	15,116,851	13,095,453	14,870,483	13,175,176

Časové rozlišení + pohl. Za upsaný základní kapitál Podíl na Aktivech						
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	
134,078	0.16%	0.38%	0.80%	0.50%	0.97%	
161,984	3.09%	3.56%	3.15%	2.80%	2.20%	
184,805	1.78%	1.07%	1.09%	0.74%	1.48%	
276,511	0.27%	0.23%	0.28%	0.35%	0.14%	
375,038	1.85%	4.42%	2.37%	1.95%	1.09%	
14,700	0.41%	0.32%	0.16%	0.17%	0.17%	
61,659	2.28%	1.87%	1.88%	2.07%	1.69%	
309,670	1.55%	1.26%	1.53%	1.98%	2.09%	
47,800	1.62%	2.16%	1.51%	1.26%	2.20%	
88,917	0.26%	0.29%	0.49%	0.60%	0.46%	
186,177	1.71%	1.76%	1.58%	0.30%	0.85%	
175,284	0.55%	0.42%	0.35%	0.39%	0.43%	
67,000	0.37%	0.39%	0.48%	0.58%	0.56%	
222,258	0.68%	0.82%	0.67%	0.64%	0.91%	
173,615	0.05%	0.04%	0.13%	0.03%	0.08%	
135,337	0.66%	0.63%	1.46%	0.74%	0.50%	
823,730	0.36%	0.38%	0.40%	0.66%	0.69%	
3,349,347	2.10%	2.93%	3.44%	3.12%	1.83%	
744,663	1.41%	2.77%	5.12%	1.57%	1.78%	
29,191	0.85%	0.32%	0.43%	0.13%	0.23%	
12,894	1.24%	1.21%	2.59%	3.22%	1.66%	
7,136,994	0.83%	1.29%	1.40%	0.93%	0.85%	
1,230,764	0.10%	0.29%	0.10%	0.20%	0.11%	
1,230,764	0.10%	0.29%	0.10%	0.20%	0.11%	
229,712	0.17%	0.17%	0.24%	0.19%	0.15%	
288,466	0.26%	0.21%	0.26%	0.20%	0.23%	
8,841,029	0.70%	0.88%	0.62%	0.50%	0.46%	
330,915	0.91%	0.70%	0.46%	0.39%	0.28%	
109,628	0.18%	0.14%	0.20%	0.42%	0.09%	
440,543	0.46%	0.45%	0.36%	0.40%	0.25%	
345,844	0.59%	2.30%	0.99%	0.67%	0.34%	
582,044	0.38%	0.44%	0.28%	0.54%	0.22%	
809,694	0.99%	1.28%	1.82%	0.95%	1.18%	
1,737,581	0.52%	0.85%	0.73%	0.67%	0.49%	
509,513	0.44%	1.13%	0.40%	0.44%	0.50%	
177,126	0.32%	0.24%	0.38%	0.28%	0.21%	

971,416	0.36%	0.57%	0.45%	0.38%	0.39%
42,249	0.07%	0.57%	0.68%	0.63%	0.65%
41,741	6.15%	6.16%	6.47%	4.06%	3.41%
1,054,384	1.68%	1.26%	5.86%	3.01%	3.64%
1,312,118	0.71%	0.50%	0.51%	0.73%	0.77%
1,312,118	0.71%	0.50%	0.51%	0.73%	0.77%
74,811	0.23%	0.18%	0.42%	0.25%	0.23%
284,373	0.34%	0.38%	0.39%	0.29%	0.32%
208,303	0.34%	0.34%	0.34%	0.25%	0.64%
228,827	10.99%	2.46%	1.14%	2.71%	2.41%
583,981	2.29%	1.03%	0.72%	0.71%	0.84%
5,986,102	0.81%	0.75%	0.68%	0.89%	0.88%
187,181	1.42%	1.32%	0.80%	1.42%	1.01%
12,739,558	0.95%	1.20%	0.74%	1.22%	0.93%
28,141,310	0.75%	0.81%	0.64%	0.65%	0.64%

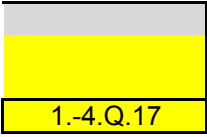
			Doplňující rozvahová data		
			Státní a komunální dluhopisy		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
0.52%	0.52%	0.77%	0	0	0
1.94%	0.33%	2.16%	0	0	0
1.26%	0.19%	1.76%	0	461,504	0
0.38%	0.42%	0.57%	0	0	0
3.23%	3.86%	3.56%	0	0	0
0.27%	0.21%	0.22%	0	0	0
1.52%	1.28%	0.92%	0	0	0
3.02%	0.45%	2.26%	0	0	0
1.33%	1.23%	2.62%	0	0	0
0.41%	0.42%	0.42%	0	0	0
1.19%	1.35%	0.98%	0	0	0
0.47%	0.40%	0.39%	0	0	0
0.31%	0.29%	0.25%	0	0	0
0.77%	0.96%	0.83%	0	0	0
0.11%	0.09%	0.40%	0	0	0
0.52%	0.39%	0.44%	0	0	0
1.47%	1.30%	1.17%	0	0	0
3.34%	3.28%	3.32%	0	0	0
1.76%	1.98%	1.90%	0	0	0
0.99%	0.28%	0.19%	0	0	0
0.61%	0.28%	0.11%	0	0	0
1.26%	1.32%	1.29%	0	0	0
0.14%	0.12%	0.17%	0	0	0
0.14%	0.12%	0.17%	0	0	0
0.08%	0.21%	0.28%	0	0	0
0.14%	0.22%	0.30%	0	0	0
0.58%	0.58%	0.64%	0	461,504	0
1.24%	0.65%	1.32%	0	0	0
0.24%	0.36%	0.59%	0	0	0
0.78%	0.48%	0.97%	0	0	0
0.66%	0.64%	0.84%	0	0	0
0.22%	0.25%	0.32%	0	0	0
1.10%	1.24%	0.91%	0	0	0
0.46%	0.45%	0.55%	0	0	0
0.42%	0.67%	0.41%	0	0	0
0.19%	0.15%	0.19%	0	0	0

0.34%	0.41%	0.43%	0	217,620	0
0.47%	0.37%	0.41%	0	0	0
2.94%	9.45%	1.60%	0	0	0
7.37%	6.29%	4.56%	0	0	0
0.55%	0.52%	0.57%	0	0	0
0.55%	0.52%	0.57%	0	0	0
0.10%	0.08%	0.91%	0	0	0
0.21%	0.25%	1.20%	0	0	0
0.52%	0.22%	0.56%	0	0	0
1.01%	0.09%	1.69%	0	0	0
0.90%	0.23%	1.08%	0	0	0
0.77%	0.66%	0.68%	0	217,620	0
1.39%	0.98%	1.32%	0	0	0
1.11%	0.92%	30.39%	0	0	0
0.67%	0.61%	1.19%	0	679,124	0

						Státní a komunální Podíl na Aktivech
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	
0	0	0	0	0	0.00%	
0	0	0	0	0	0.00%	
435,110	0	0	0	0	0.00%	
0	668	778	1,086	499	0.00%	
0	0	0	0	0	0.00%	
0	0	0	180	179	0.00%	
0	0	0	0	36	0.00%	
0	0	0	0	0	0.00%	
0	853	663	382	0	0.00%	
0	290	524	266	192	0.00%	
0	0	0	0	0	0.00%	
0	0	0	0	0	0.00%	
0	1,300	1,010	581	312	0.00%	
0	0	0	0	169	0.00%	
0	101	256	93	93	0.00%	
0	0	0	0	103	0.00%	
0	0	336	130	0	0.00%	
0	3,110	663	182	1,026	0.00%	
0	0	0	0	864	0.00%	
146,400	0	0	0	0	0.00%	
0	0	0	0	40	0.00%	
146,400	6,821	4,621	3,123	3,633	0.00%	
0	0	0	368	4,432	0.00%	
0	0	0	368	4,432	0.00%	
0	0	0	0	0	0.00%	
0	0	0	0	0	0.00%	
581,510	6,821	4,621	3,491	8,065	0.00%	
0	0	0	0	0	0.00%	
0	0	0	0	0	0.00%	
0	0	0	0	0	0.00%	
0	0	0	0	12,146	0.00%	
0	48,074	66,458	103,039	157,521	0.00%	
0	11,425	20,022	19,678	31,574	0.00%	
0	59,498	86,480	122,717	201,241	0.00%	
0	0	0	0	0	0.00%	
0	0	0	0	0	0.00%	

215,506	0	0	0	0	0	0.00%
0	0	0	0	0	0	0.00%
0	0	0	0	0	0	0.00%
0	0	0	0	0	0	0.00%
0	13	86	872	3,340	0.00%	0.00%
0	13	86	872	3,340	0.00%	0.00%
0	0	0	0	0	0.00%	0.00%
0	0	7,058	6,143	1,348	0.00%	0.00%
0	0	7,929	6,463	1,215	0.00%	0.00%
0	0	0	0	0	0.00%	0.00%
0	0	7,929	6,463	1,215	0.00%	0.00%
215,506	59,511	101,553	136,194	207,144	0.00%	0.00%
0	0	0	0	0	0.00%	0.00%
0	0	0	0	0	0.00%	0.00%
0	0	0	0	0	0.00%	0.00%
0	0	0	0	0	0.00%	0.00%
797,016	66,332	106,174	139,686	215,209	0.00%	0.00%

0.14%	0.00%	0.09%	0.00%	0.00%	0.00%
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0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
0.00%	0.00%	0.00%	0.00%	0.04%	0.02%
0.00%	0.00%	0.00%	0.00%	0.02%	0.03%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
0.00%	0.00%	0.00%	0.00%	0.02%	0.02%
0.03%	0.00%	0.03%	0.01%	0.01%	0.02%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
0.04%	0.00%	0.03%	0.00%	0.00%	0.01%



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Data za podniky netvořící hodnotu, ale mající ROE větší než 0		ROZVAHA Pasíva celkem		
NACE	Název	1.Q.16	1.Pol.16	1.-3.Q.16
01	Rostlinná a živočišná výroba a myslivost			
02	Lesnictví a těžba dřeva			
	A ZEMĚDĚLSTVÍ, LESNICTVÍ A RYBÁŘSTVÍ	11,970,671	22,284,101	16,434,316
05	Těžba a úprava černého a hnědého uhlí			
06	Těžba ropy a zemního plynu			
07	Těžba a úprava rud			
08	Ostatní těžba a dobývání	6,336,999	8,286,101	5,323,193
09	Podpůrné činnosti při těžbě			
	B TĚŽBA A DOBÝVÁNÍ	15,024,291	41,447,679	25,249,294
10	Výroba potravinářských výrobků	62,256,228	42,114,553	53,200,996
11	Výroba nápojů	5,020,289	48,937,148	15,469,101
12	Výroba tabákových výrobků			
13	Výroba textilií	5,100,828	5,221,556	5,356,791
14	Výroba oděvů			
15	Výroba usní a souvisejících výrobků			
16	Zpracování dřeva, výroba dřevěných, korkových, p	5,346,509	5,922,642	5,915,469
17	Výroba papíru a výrobků z papíru	16,515,206	19,952,141	18,893,263
18	Tisk a rozmnožování nahraných nosičů	3,113,950	2,649,401	4,103,407
19	Výroba koksu a rafinovaných ropných produktů			
20	Výroba chemických látek a chemických přípravků	22,068,359	27,959,901	20,683,286
21	Výroba základních farmaceutických výrobků a farmaceutických přípravků			
22	Výroba pryžových a plastových výrobků	7,314,475	8,933,823	10,915,213
23	Výroba ostatních nekovových minerálních výrobků	36,635,360	31,572,392	28,895,176
24	Výroba základních kovů, hutní zpracování kovů; sk	42,640,463	18,906,091	17,442,920
25	Výroba kovových konstrukcí a kovodělných výrobků	13,772,811	19,352,591	23,785,718
26	Výroba počítačů, elektronických a optických přístro	36,782,030	34,855,526	46,040,218
27	Výroba elektrických zařízení	16,871,573	24,487,208	41,074,281
28	Výroba strojů a zařízení j. n.	58,126,253	80,002,088	67,433,799
29	Výroba motorových vozidel (kromě motocyklů), pří	75,151,868	55,776,495	85,615,554
30	Výroba ostatních dopravních prostředků a zařízení	26,050,156	17,965,900	21,589,338
31	Výroba nábytku			
32	Ostatní zpracovatelský průmysl	9,944,305	8,812,075	6,856,455
33	Opravy a instalace strojů a zařízení	4,723,822	5,133,398	8,085,546
	C ZPRACOVATELSKÝ PRŮMYSL	457,755,152	466,744,289	490,426,949
35	Výroba a rozvod elektřiny, plynu, tepla a klimatizov	50,219,506	233,239,840	702,717,344
	D VÝROBA A ROZVOD ELEKTŘINY, PLYNU, TEPI	50,219,506	233,239,840	702,717,344
36	Shromažďování, úprava a rozvod vody	88,745,925	76,995,870	67,703,951
37	Činnosti související s odpadními vodami			
38	Shromažďování, sběr a odstraňování odpadů, úprava odpadů k dalšímu využití			
39	Sanace a jiné činnosti související s odpady			
	E ZÁSOBOVÁNÍ VODOU; ČINNOSTI SOUVISEJÍCÍ Průmysl (B+C+D+E)	98,158,457	85,760,974	78,773,521
		621,157,406	827,192,782	1,297,167,108
41	Výstavba budov	9,320,527	22,637,754	29,714,634
42	Inženýrské stavitelství	10,704,246	19,061,848	12,165,929
43	Specializované stavební činnosti			
	F STAVEBNICTVÍ	22,948,710	45,951,454	44,825,702
45	Velkoobchod, maloobchod a opravy motorových vc	25,141,375	20,550,183	31,629,090
46	Velkoobchod, kromě motorových vozidel	182,717,425	135,272,508	173,316,328
47	Maloobchod, kromě motorových vozidel	49,785,010	62,287,780	63,501,794
	G VELKOOBCHOD A MALOOBCHOD; OPRAVY A	257,643,810	218,110,471	268,447,212
49	Pozemní a potrubní doprava	37,743,947	49,376,506	222,097,939
50	Vodní doprava			
51	Letecká doprava			
52	Skladování a vedlejší činnosti v dopravě	82,251,749	83,321,724	90,710,518
53	Poštovní a kurýrní činnosti			

H DOPRAVA A SKLADOVÁNÍ	122,651,768	157,149,496	323,108,387
55 Ubytování			
56 Stravování a pohostinství			
I UBYTOVÁNÍ, STRAVOVÁNÍ A POHOSTINSTVÍ	1,941,283	6,491,565	12,074,895
58 Vydavatelské činnosti			
59 Činnosti v oblasti filmů, videozáznamů a televizních programů, pořizování zvukových nahrávek a hudet			
60 Tvorba programů a vysílání			
61 Telekomunikační činnosti			
62 Činnosti v oblasti informačních technologií	8,674,017	5,286,256	3,977,682
63 Informační činnosti			
J INFORMAČNÍ A KOMUNIKAČNÍ ČINNOSTI	114,321,094	104,765,264	20,121,256
64 Finanční zprostředkování, kromě pojišťovnictví a penzijního financování			
65 Pojištění, zajištění a penzijní financování, kromě povinného sociálního zabezpečení			
66 Ostatní finanční činnosti			
0 PENĚŽNICTVÍ A POJIŠŤOVNICTVÍ			
68 Činnosti v oblasti nemovitostí	183,853,839	186,445,347	205,101,088
L ČINNOSTI V OBLASTI NEMOVITOSTÍ	183,853,839	186,445,347	205,101,088
69 Právní a účetnické činnosti			
70 Činnosti vedení podniků; poradenství v oblasti řízení	9,514,159	8,456,307	6,491,209
71 Architektonické a inženýrské činnosti; technické zkoušky a analýzy			
72 Výzkum a vývoj			
73 Reklama a průzkum trhu			
74 Ostatní profesní, vědecké a technické činnosti			
75 Veterinární činnosti			
M PROFESNÍ, VĚDECKÉ A TECHNICKÉ ČINNOST	23,695,090	23,072,226	17,859,254
77 Činnosti v oblasti pronájmu a operativního leasingu	30,376,192	26,595,835	24,484,463
78 Činnosti související se zaměstnáním			
79 Činnosti cestovních agentur a kancelář			
80 Bezpečnostní a pátrací činnosti			
81 Činnosti související se stavbami a úpravou krajiny			
82 Administrativní, kancelářské a jiné podpůrné činnosti	7,266,663	6,491,684	7,482,624
N ADMINISTRATIVNÍ A PODPŮRNÉ ČINNOSTI	39,906,905	36,493,547	34,885,926
Vybrané služby (G až N bez K)	744,013,789	732,527,916	881,598,018
84 Veřejná správa a obrana; povinné sociální zabezpečení			
85 Vzdělávání			
86 Zdravotní péče	9,393,898	24,074,685	24,165,113
87 Pobytové služby sociální péče			
90 Tvůrčí, umělecké a zábavní činnosti			
91 Činnosti knihoven, archivů, muzeí a jiných kult. zařiz.			
92 Činnosti heren, kasin a sázkových kancelář			
93 Sportovní, zábavní a rekreační činnosti			
95 Opravy počítačů a výrobků pro osobní potřebu			
Ostatní služby (P až S)	20,743,629	32,148,883	35,293,639
Nefinanční podniky (bez K)	1,420,834,206	1,660,105,136	2,275,318,783

					Pasíva celkem
					Podíl na Aktivech
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
26,482,368	16,430,869	16,495,469	16,394,552	17,413,999	100.00%
5,373,695	7,115,259	4,842,184	2,174,724	7,492,627	100.00%
36,789,139	15,202,824	12,521,416	19,174,594	10,516,659	100.00%
58,784,551	44,041,998	43,528,979	44,668,212	48,415,588	100.00%
42,904,407	15,582,598	8,455,052	2,203,588	10,526,608	100.00%
7,015,213	7,514,343	14,359,547	10,015,839	6,569,368	100.00%
5,105,435	5,240,904	4,175,138	4,152,706	6,677,833	100.00%
15,772,103	15,159,564	12,713,821	5,065,906	13,675,063	100.00%
3,475,587	3,884,870	2,199,555	2,175,963	1,824,882	100.00%
18,809,909	21,614,102	22,614,589	23,280,528	21,164,873	100.00%
12,261,400	17,012,570	17,969,939	15,293,571	18,958,280	100.00%
30,533,744	30,370,490	37,859,667	32,213,196	45,383,722	100.00%
18,446,436	12,402,537	18,984,007	18,373,488	27,058,250	100.00%
31,426,225	20,742,975	21,312,756	33,031,889	26,880,673	100.00%
111,101,729	51,605,389	35,665,829	17,550,660	43,553,514	100.00%
25,237,819	25,904,015	39,773,504	34,214,919	30,803,081	100.00%
61,126,403	67,050,197	66,869,361	72,628,598	70,351,364	100.00%
65,045,931	67,436,939	72,834,936	94,414,930	100,936,775	100.00%
12,359,265	30,375,851	29,690,720	31,528,136	39,238,139	100.00%
17,582,450	3,867,821	11,522,095	3,045,825	15,231,846	100.00%
4,245,442	11,281,231	5,174,040	13,352,935	11,770,942	100.00%
549,934,689	471,173,798	487,220,000	472,324,031	552,497,185	100.00%
730,120,653	536,842,595	667,319,248	683,708,845	725,295,599	100.00%
730,120,653	536,842,595	667,319,248	683,708,845	725,295,599	100.00%
69,786,117	58,007,447	81,624,358	78,367,923	81,591,621	100.00%
79,933,486	69,628,517	95,017,453	87,260,262	96,884,675	100.00%
1,396,777,967	1,092,847,734	1,262,078,117	1,262,467,732	1,385,194,119	100.00%
30,559,874	28,897,016	24,144,340	12,980,171	25,149,643	100.00%
12,082,156	12,525,033	15,245,553	20,166,339	18,734,147	100.00%
48,500,410	45,704,407	45,401,821	37,095,309	45,321,682	100.00%
15,777,429	27,452,168	23,416,755	34,099,243	41,195,375	100.00%
128,392,907	164,507,587	171,782,952	198,111,045	183,593,697	100.00%
55,289,374	70,809,482	57,017,446	42,147,724	88,970,909	100.00%
199,459,710	262,769,236	252,217,154	274,358,012	313,759,981	100.00%
127,795,728	116,965,894	193,141,053	108,326,246	123,271,232	100.00%
103,563,535	92,412,649	97,504,120	100,817,293	95,651,643	100.00%

252,419,022	231,588,218	292,853,189	212,697,157	227,677,204	100.00%
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6,033,738	5,549,102	11,913,573	9,877,854	10,242,410	100.00%
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oní vydavatelské činnosti

10,322,046	2,089,652	5,428,543	5,008,025	2,613,271	100.00%
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106,275,698	92,041,855	38,856,338	29,658,265	23,118,995	100.00%
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199,325,662	214,857,980	200,882,514	206,463,302	228,949,801	100.00%
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199,325,662	214,857,980	200,882,514	206,463,302	228,949,801	100.00%
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10,351,758	7,036,166	9,735,598	11,002,993	8,249,961	100.00%
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20,184,996	19,117,548	19,909,223	25,395,995	23,752,353	100.00%
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34,863,722	26,994,248	32,158,808	25,222,138	37,377,348	100.00%
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8,453,365	4,898,955	8,132,086	3,828,773	13,580,131	100.00%
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46,048,751	34,589,007	47,599,330	31,667,029	54,008,155	100.00%
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829,747,577	860,512,946	864,231,321	790,117,614	881,508,899	100.00%
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25,060,615	13,147,325	22,393,178	17,139,675	14,128,778	100.00%
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33,794,923	28,120,433	35,488,744	39,999,140	41,926,188	100.00%
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2,335,303,245	2,043,616,389	2,223,695,472	2,146,074,346	2,371,364,887	100.00%
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	Vlastní kapitál				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
100.00%	8,715,242	18,001,100	11,852,125	20,489,552	11,947,419
100.00%	3,925,928	4,615,659	3,253,943	3,293,638	4,675,215
100.00%	7,388,367	16,172,600	12,251,522	14,430,252	8,759,531
100.00%	35,407,064	22,172,134	26,127,263	28,876,063	23,679,394
100.00%	2,527,165	22,434,898	6,961,834	21,492,364	7,410,949
100.00%	3,326,191	2,786,189	2,845,082	4,348,475	4,760,265
100.00%	3,276,904	3,504,368	2,996,199	3,030,144	3,090,874
100.00%	13,013,268	12,978,367	12,470,764	11,432,730	10,549,091
100.00%	1,332,093	1,270,023	1,739,678	1,491,277	1,634,758
100.00%	12,406,444	15,739,271	12,748,469	10,375,416	10,591,569
100.00%	2,797,542	3,844,681	4,784,752	6,427,357	7,141,203
100.00%	22,524,633	18,650,719	16,285,760	17,718,586	17,685,869
100.00%	27,339,299	7,756,251	8,393,123	8,415,345	6,022,471
100.00%	8,173,210	10,440,550	13,197,222	16,075,151	9,919,239
100.00%	14,951,444	12,419,622	16,686,622	33,495,781	16,450,436
100.00%	11,320,146	14,569,247	22,132,573	13,420,485	14,698,304
100.00%	43,238,698	50,523,396	44,901,756	35,397,412	35,840,205
100.00%	34,436,878	21,524,046	38,489,274	28,706,418	26,258,525
100.00%	11,944,617	9,554,004	9,819,139	7,256,445	13,460,153
100.00%	5,026,117	4,829,507	3,611,468	5,239,982	1,971,315
100.00%	2,922,776	2,570,870	2,986,277	1,795,083	8,660,047
100.00%	263,176,069	243,182,931	252,409,130	260,488,068	231,173,857
100.00%	22,808,997	155,185,321	334,570,681	346,091,954	225,539,871
100.00%	22,808,997	155,185,321	334,570,681	346,091,954	225,539,871
100.00%	73,395,303	58,030,382	55,591,451	58,261,560	49,636,707
100.00%	79,074,390	63,477,359	62,294,727	64,321,688	56,867,508
100.00%	372,447,823	478,018,211	661,526,060	685,331,962	522,340,767
100.00%	5,138,766	12,702,020	15,784,622	16,670,215	15,241,648
100.00%	4,420,798	9,315,151	6,007,879	4,208,222	6,025,664
100.00%	12,316,036	24,688,169	24,537,795	24,537,032	24,005,752
100.00%	8,662,658	6,755,745	12,282,164	5,523,501	7,891,856
100.00%	86,750,986	50,252,821	85,170,058	48,242,994	84,967,535
100.00%	22,028,575	25,972,685	18,065,239	24,366,380	34,074,251
100.00%	117,442,219	82,981,251	115,517,461	78,132,875	126,933,642
100.00%	27,472,403	33,309,087	121,771,290	97,705,729	85,182,280
100.00%	59,216,568	52,802,899	58,741,716	72,775,788	63,780,975

100.00%	88,711,953	97,868,676	184,222,611	180,629,135	160,486,411
100.00%	1,791,864	3,848,875	6,484,163	3,108,329	2,886,115
100.00%	5,131,139	2,077,499	1,367,582	5,530,931	1,223,817
100.00%	61,922,138	44,446,437	9,517,162	42,376,015	35,216,194
100.00%	73,500,751	80,941,935	83,309,819	72,159,741	78,589,648
100.00%	73,500,751	80,941,935	83,309,819	72,159,741	78,589,648
100.00%	8,570,665	7,332,963	5,035,911	9,092,953	3,916,706
100.00%	12,060,882	13,514,289	9,796,497	14,143,653	9,315,893
100.00%	14,100,695	10,108,239	10,050,112	17,816,604	7,378,917
100.00%	5,888,699	5,516,911	5,475,543	5,889,239	2,362,806
100.00%	20,800,065	16,777,635	16,763,469	24,671,255	11,174,284
100.00%	376,229,872	340,379,098	425,611,182	415,221,004	424,602,187
100.00%	6,931,476	17,710,162	14,686,165	18,573,405	9,243,859
100.00%	13,314,503	22,222,487	21,666,048	24,108,723	19,004,145
100.00%	783,023,476	883,309,064	1,145,193,209	1,169,688,272	1,001,900,270

			Vlastní kapitál Podíl na Aktivech		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
12,021,002	11,583,376	13,053,140	72.80%	80.78%	72.12%
2,853,418	1,478,565	4,570,737	61.95%	55.70%	61.13%
6,984,747	10,751,871	6,820,050	49.18%	39.02%	48.52%
23,455,378	22,885,575	24,468,479	56.87%	52.65%	49.11%
3,574,485	1,527,835	5,278,513	50.34%	45.84%	45.00%
6,406,240	6,259,892	3,739,311	65.21%	53.36%	53.11%
2,502,325	2,522,551	3,460,668	61.29%	59.17%	50.65%
9,218,895	2,244,195	10,057,381	78.80%	65.05%	66.01%
1,026,599	1,031,006	854,270	42.78%	47.94%	42.40%
10,603,680	11,253,879	12,273,289	56.22%	56.29%	61.64%
7,977,136	6,505,949	10,504,686	38.25%	43.04%	43.84%
22,346,702	18,730,160	26,574,376	61.48%	59.07%	56.36%
9,131,399	8,739,238	12,921,450	64.12%	41.03%	48.12%
11,309,253	15,468,596	14,967,287	59.34%	53.95%	55.48%
9,986,192	2,942,931	19,651,070	40.65%	35.63%	36.24%
20,113,305	18,590,934	18,069,870	67.10%	59.50%	53.88%
39,376,952	46,068,982	42,405,034	74.39%	63.15%	66.59%
33,444,641	41,177,945	43,759,406	45.82%	38.59%	44.96%
15,296,952	16,852,061	22,817,109	45.85%	53.18%	45.48%
5,661,251	1,625,993	6,217,433	50.54%	54.81%	52.67%
2,608,362	9,228,528	8,390,009	61.87%	50.08%	36.93%
245,996,771	243,740,908	294,980,844	57.49%	52.10%	51.47%
318,233,114	316,481,373	328,579,221	45.42%	66.53%	47.61%
318,233,114	316,481,373	328,579,221	45.42%	66.53%	47.61%
63,689,625	62,032,730	65,026,323	82.70%	75.37%	82.11%
72,668,972	67,110,287	75,031,174	80.56%	74.02%	79.08%
643,883,604	638,084,439	705,411,288	59.96%	57.79%	51.00%
7,462,816	5,812,030	7,669,299	55.13%	56.11%	53.12%
6,378,565	8,536,308	9,040,391	41.30%	48.87%	49.38%
17,851,152	16,531,053	17,985,211	53.67%	53.73%	54.74%
6,020,630	13,183,440	15,193,402	34.46%	32.87%	38.83%
88,048,914	93,336,882	88,221,424	47.48%	37.15%	49.14%
22,963,611	15,023,837	28,670,961	44.25%	41.70%	28.45%
117,033,155	121,544,159	132,085,788	45.58%	38.05%	43.03%
122,142,524	59,124,334	93,636,579	72.79%	67.46%	54.83%
67,775,038	69,071,776	68,720,431	71.99%	63.37%	64.76%

191,125,985	130,272,070	164,946,418	72.33%	62.28%	57.02%
5,178,299	4,496,821	4,078,042	92.30%	59.29%	53.70%
2,244,069	2,275,456	1,479,695	59.16%	39.30%	34.38%
18,127,607	14,382,561	13,730,717	54.17%	42.42%	47.30%
81,412,797	89,930,051	94,330,321	39.98%	43.41%	40.62%
81,412,797	89,930,051	94,330,321	39.98%	43.41%	40.62%
7,961,889	9,048,689	6,625,382	90.08%	86.72%	77.58%
13,286,113	14,786,549	14,456,485	50.90%	58.57%	54.85%
9,182,798	8,755,585	11,486,796	46.42%	38.01%	41.05%
5,583,008	1,720,123	2,452,944	81.04%	84.98%	73.18%
17,186,000	11,292,408	15,168,956	52.12%	45.97%	48.05%
443,349,955	386,704,619	438,796,728	50.57%	46.47%	48.28%
16,987,586	12,445,925	10,349,510	73.79%	73.56%	60.77%
24,880,184	20,597,149	18,105,866	64.19%	69.12%	61.39%
1,141,985,897	1,073,500,635	1,193,352,232	55.11%	53.21%	50.33%

					Základní kapitál
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
77.37%	72.71%	72.87%	70.65%	74.96%	1,785,582
61.29%	65.71%	58.93%	67.99%	61.00%	2,468,595
39.22%	57.62%	55.78%	56.07%	64.85%	6,648,512
49.12%	53.77%	53.88%	51.23%	50.54%	12,955,785
50.09%	47.56%	42.28%	69.33%	50.14%	864,635
61.99%	63.35%	44.61%	62.50%	56.92%	1,987,666
59.35%	58.98%	59.93%	60.74%	51.82%	1,013,230
72.49%	69.59%	72.51%	44.30%	73.55%	4,670,224
42.91%	42.08%	46.67%	47.38%	46.81%	446,012
55.16%	49.00%	46.89%	48.34%	57.99%	8,132,591
52.42%	41.98%	44.39%	42.54%	55.41%	1,396,774
58.03%	58.23%	59.03%	58.14%	58.55%	11,125,695
45.62%	48.56%	48.10%	47.56%	47.75%	17,582,754
51.15%	47.82%	53.06%	46.83%	55.68%	1,673,500
30.15%	31.88%	28.00%	16.77%	45.12%	7,002,513
53.18%	56.74%	50.57%	54.34%	58.66%	3,360,301
57.91%	53.45%	58.89%	63.43%	60.28%	16,806,045
44.13%	38.94%	45.92%	43.61%	43.35%	9,671,045
58.71%	44.31%	51.52%	53.45%	58.15%	6,243,279
29.80%	50.97%	49.13%	53.38%	40.82%	1,711,596
42.28%	76.77%	50.41%	69.11%	71.28%	739,500
47.37%	49.06%	50.49%	51.60%	53.39%	109,299,181
47.40%	42.01%	47.69%	46.29%	45.30%	8,409,200
47.40%	42.01%	47.69%	46.29%	45.30%	8,409,200
83.49%	85.57%	78.03%	79.16%	79.70%	48,073,495
80.47%	81.67%	76.48%	76.91%	77.44%	51,136,888
49.07%	47.80%	51.02%	50.54%	50.93%	175,493,781
54.55%	52.74%	30.91%	44.78%	30.49%	2,376,732
34.83%	48.11%	41.84%	42.33%	48.26%	1,211,772
50.59%	52.52%	39.32%	44.56%	39.68%	5,284,446
35.01%	28.75%	25.71%	38.66%	36.88%	1,316,858
37.57%	51.65%	51.26%	47.11%	48.05%	22,630,823
44.07%	48.12%	40.27%	35.65%	32.23%	16,997,215
39.17%	48.31%	46.40%	44.30%	42.10%	40,944,896
76.45%	72.83%	63.24%	54.58%	75.96%	19,750,087
70.27%	69.02%	69.51%	68.51%	71.84%	35,246,528

71.56%	69.30%	65.26%	61.25%	72.45%	55,016,815
51.52%	52.01%	43.47%	45.52%	39.82%	669,215
53.58%	58.57%	41.34%	45.44%	56.62%	2,042,450
39.87%	38.26%	46.65%	48.49%	59.39%	7,090,811
36.20%	36.58%	40.53%	43.56%	41.20%	27,724,711
36.20%	36.58%	40.53%	43.56%	41.20%	27,724,711
87.84%	55.67%	81.78%	82.24%	80.31%	4,967,110
70.07%	48.73%	66.73%	58.22%	60.86%	6,963,005
51.10%	27.34%	28.55%	34.71%	30.73%	8,345,615
69.67%	48.23%	68.65%	44.93%	18.06%	4,180,000
53.58%	32.31%	36.11%	35.66%	28.09%	12,553,615
50.04%	49.34%	51.30%	48.94%	49.78%	150,963,068
74.11%	70.31%	75.86%	72.61%	73.25%	5,644,943
71.34%	67.58%	70.11%	51.49%	43.19%	10,097,722
50.09%	49.03%	51.36%	50.02%	50.32%	343,624,599

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17

3,966,948	2,618,522	4,304,517	2,745,570	2,471,718	2,753,690
2,242,975	1,712,975	1,712,975	2,496,395	1,607,800	1,077,800
7,922,895	6,892,859	7,392,859	6,702,557	5,813,963	1,815,218
8,671,327	11,035,630	13,975,276	11,483,283	9,200,942	8,399,096
4,004,988	2,339,380	3,130,088	1,998,480	1,807,985	925,882
1,887,260	1,887,260	2,981,260	3,399,950	3,634,533	4,540,176
1,057,104	1,559,466	1,012,448	1,012,462	1,010,462	1,010,122
5,065,424	4,869,358	4,547,424	4,397,005	3,704,151	955,631
431,529	723,033	733,760	567,001	538,818	540,761
10,614,701	7,788,807	5,261,257	8,026,422	7,056,556	8,203,099
1,747,840	1,903,549	2,854,777	3,450,688	3,240,108	2,558,346
9,367,907	7,848,544	8,908,811	10,670,839	10,411,011	8,685,295
5,712,256	4,654,462	4,668,886	4,504,296	6,201,761	4,530,089
3,034,133	3,558,119	4,476,102	2,201,633	3,021,906	3,204,738
3,610,840	8,407,688	7,827,840	8,655,618	3,749,460	1,219,752
4,817,070	6,264,143	5,341,710	3,983,860	4,717,500	5,523,402
19,095,113	16,409,305	13,515,342	16,886,265	18,864,894	18,322,564
8,671,350	15,944,455	15,669,136	10,221,052	14,818,798	15,098,357
4,053,539	4,238,639	3,941,891	6,573,439	6,664,539	6,884,479
1,877,496	1,643,335	2,461,596	418,406	1,290,387	254,311
385,950	1,275,839	262,159	6,223,872	871,530	7,059,956
96,558,673	104,187,803	103,349,617	106,242,683	102,424,152	108,898,186
93,755,673	133,667,996	143,550,422	59,168,700	138,111,819	131,252,141
93,755,673	133,667,996	143,550,422	59,168,700	138,111,819	131,252,141
41,832,392	39,588,895	42,443,740	29,701,132	39,300,746	36,759,983
45,265,256	43,165,134	45,604,975	32,972,976	43,965,970	39,232,988
243,502,497	287,913,792	299,897,873	205,086,916	290,315,904	281,198,532
2,869,993	10,583,778	5,964,345	3,337,302	3,719,595	3,373,424
2,169,693	1,378,829	1,309,095	1,242,215	1,668,789	2,037,411
6,739,428	13,658,549	8,973,804	6,279,259	7,270,868	5,597,572
1,281,400	1,792,314	993,670	1,142,258	1,158,628	2,569,560
18,067,701	18,535,769	17,795,821	20,520,662	19,657,474	19,247,703
18,782,474	10,454,665	15,862,255	18,239,768	13,764,561	9,890,796
38,131,575	30,782,747	34,651,746	39,902,688	34,580,663	31,708,059
28,274,751	72,499,022	57,824,876	47,811,710	68,666,452	38,041,134
36,633,706	37,815,406	51,266,115	38,967,310	51,264,915	51,791,062

68,516,485	111,575,764	112,752,919	90,387,048	119,931,667	89,852,496
1,442,657	2,662,001	1,568,438	1,320,858	1,568,409	1,193,247
134,700	119,450	2,060,700	35,438	213,642	177,650
5,372,061	4,048,294	11,239,457	8,648,179	6,823,486	2,775,215
30,907,793	31,498,679	26,766,761	24,895,622	30,974,435	30,208,703
30,907,793	31,498,679	26,766,761	24,895,622	30,974,435	30,208,703
5,136,007	1,079,400	5,847,099	656,900	4,716,207	4,726,207
8,224,993	4,004,707	9,229,803	2,011,646	7,356,579	7,694,097
5,390,970	5,385,970	5,600,370	2,955,994	5,020,842	4,893,738
3,980,000	4,230,000	4,480,000	800,000	4,430,000	500,200
9,450,154	9,695,154	10,083,370	4,098,838	9,834,811	5,421,938
162,045,717	194,267,346	206,292,494	171,264,879	211,070,050	168,853,755
15,129,428	11,860,567	14,912,413	7,346,631	14,591,242	8,473,361
18,606,842	16,638,313	19,005,862	11,848,933	18,683,291	11,959,507
434,861,432	515,096,522	538,474,550	397,225,557	529,811,831	470,363,056

Základní kapitál Podíl na Aktivech					
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
2,854,780	14.92%	17.80%	15.93%	16.25%	16.71%
2,256,395	38.96%	27.07%	32.18%	31.88%	35.09%
2,493,813	44.25%	19.12%	27.30%	20.10%	44.09%
6,892,691	20.81%	20.59%	20.74%	23.77%	26.07%
3,814,511	17.22%	8.18%	15.12%	7.30%	12.83%
2,296,254	38.97%	36.14%	35.23%	42.50%	45.25%
1,817,338	18.95%	17.85%	26.36%	19.83%	19.32%
3,704,151	28.28%	25.39%	25.77%	28.83%	29.00%
162,543	14.32%	16.29%	17.62%	21.11%	14.60%
6,423,464	36.85%	37.96%	37.66%	27.97%	37.14%
3,618,962	19.10%	19.56%	17.44%	23.28%	20.28%
12,405,542	30.37%	29.67%	27.16%	29.18%	35.14%
7,344,937	41.23%	30.21%	26.68%	25.31%	36.32%
4,275,384	12.15%	15.68%	14.96%	14.24%	10.61%
7,673,019	19.04%	10.36%	18.26%	7.05%	16.77%
6,104,554	19.92%	19.67%	15.25%	21.17%	15.38%
18,481,218	28.91%	23.87%	24.33%	22.11%	25.18%
20,673,115	12.87%	15.55%	18.62%	24.09%	15.16%
8,796,516	23.97%	22.56%	19.63%	31.89%	21.64%
1,883,407	17.21%	21.31%	23.97%	14.00%	10.82%
7,110,782	15.65%	7.52%	15.78%	6.18%	55.17%
126,029,522	23.88%	20.69%	21.24%	18.79%	22.55%
139,173,825	16.74%	40.20%	19.02%	19.66%	11.02%
139,173,825	16.74%	40.20%	19.02%	19.66%	11.02%
40,097,428	54.17%	54.33%	58.47%	60.82%	51.20%
45,890,848	52.10%	52.78%	54.80%	57.05%	47.36%
313,588,007	28.25%	29.44%	22.20%	21.47%	18.77%
5,579,351	25.50%	12.68%	35.62%	19.52%	11.55%
2,514,071	11.32%	11.38%	11.33%	10.83%	9.92%
8,276,159	23.03%	14.67%	30.47%	18.50%	13.74%
3,365,232	5.24%	6.24%	5.67%	6.30%	4.16%
16,969,306	12.39%	13.36%	10.69%	13.86%	12.47%
22,057,515	34.14%	30.15%	16.46%	28.69%	25.76%
42,392,053	15.89%	17.48%	11.47%	17.37%	15.19%
52,458,679	52.33%	57.26%	32.64%	45.25%	40.88%
51,266,915	42.85%	43.97%	41.69%	49.50%	42.17%

105,060,930	44.86%	43.60%	34.53%	44.67%	39.03%
1,368,081	34.47%	22.22%	22.05%	25.99%	23.80%
193,187	23.55%	2.55%	3.00%	19.96%	1.70%
6,033,483	6.20%	5.13%	20.12%	10.58%	9.40%
33,079,976	15.08%	16.58%	15.36%	13.43%	11.59%
33,079,976	15.08%	16.58%	15.36%	13.43%	11.59%
1,081,600	52.21%	60.74%	16.63%	56.48%	9.34%
4,867,613	29.39%	35.65%	22.42%	45.73%	10.52%
6,734,448	27.47%	20.27%	22.00%	16.06%	10.95%
1,758,375	57.52%	61.31%	56.53%	53.00%	16.33%
8,590,007	31.46%	25.90%	27.79%	21.90%	11.85%
201,392,143	20.29%	22.12%	22.04%	24.86%	19.90%
5,529,638	60.09%	62.84%	49.08%	59.51%	55.88%
8,647,952	48.68%	57.88%	47.14%	56.24%	42.14%
534,759,041	24.18%	26.19%	22.64%	23.06%	19.44%

			Výsledek hospodaření za účetní období		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
14.98%	16.80%	16.39%	64,356	337,146	423,219
33.20%	49.56%	30.11%	75,051	189,264	270,867
46.43%	9.47%	23.71%	96,733	649,888	611,339
21.14%	18.80%	14.24%	545,767	633,777	1,230,018
21.38%	42.02%	36.24%	33,830	425,731	445,463
25.31%	45.33%	34.95%	35,477	69,794	124,235
24.20%	24.32%	27.21%	40,736	82,538	163,523
29.13%	18.86%	27.09%	97,138	384,582	586,845
24.50%	24.85%	8.91%	23,804	45,208	118,504
31.20%	35.24%	30.35%	277,021	360,302	644,384
18.03%	16.73%	19.09%	72,583	186,346	371,490
27.50%	26.96%	27.33%	385,292	563,189	628,451
32.67%	24.66%	27.14%	331,817	255,808	515,278
14.18%	9.70%	15.91%	94,813	302,536	645,334
10.51%	6.95%	17.62%	132,319	299,702	593,161
11.86%	16.14%	19.82%	218,970	577,018	1,033,233
28.21%	25.23%	26.27%	358,585	1,065,862	1,472,893
20.35%	15.99%	20.48%	657,209	1,046,069	2,658,386
22.45%	21.84%	22.42%	227,092	313,080	465,939
11.20%	8.35%	12.36%	116,036	199,945	169,629
16.84%	52.87%	60.41%	21,796	36,502	112,324
21.02%	23.06%	22.81%	3,741,643	6,928,996	12,156,918
20.70%	19.20%	19.19%	491,033	6,922,749	18,093,347
20.70%	19.20%	19.19%	491,033	6,922,749	18,093,347
48.15%	46.91%	49.14%	346,223	777,389	907,435
46.27%	44.96%	47.37%	404,626	959,390	1,293,179
23.00%	22.27%	22.64%	4,734,035	15,461,023	32,154,782
15.41%	25.99%	22.18%	80,333	291,882	432,055
10.95%	10.10%	13.42%	47,777	158,311	260,446
16.01%	15.09%	18.26%	136,049	552,678	712,225
4.95%	7.54%	8.17%	183,348	310,019	480,567
11.44%	9.72%	9.24%	937,491	1,952,882	5,905,576
24.14%	23.47%	24.79%	241,569	1,074,246	1,234,094
13.71%	11.56%	13.51%	1,362,408	3,337,147	7,620,237
35.55%	35.12%	42.56%	203,238	537,254	1,356,990
52.58%	51.37%	53.60%	395,917	2,040,008	2,861,788

40.95%	42.24%	46.14%	618,835	2,732,421	4,372,293
13.16%	12.08%	13.36%	5,366	89,881	294,561
3.94%	3.55%	7.39%	44,145	45,258	65,692
17.56%	9.36%	26.10%	877,560	1,681,790	387,331
15.42%	14.63%	14.45%	744,559	1,869,430	3,090,305
15.42%	14.63%	14.45%	744,559	1,869,430	3,090,305
48.44%	42.95%	13.11%	30,006	230,071	294,190
36.95%	30.30%	20.49%	50,055	499,190	545,960
15.61%	19.40%	18.02%	236,189	248,672	371,480
54.48%	13.06%	12.95%	44,316	91,138	141,437
20.66%	17.12%	15.91%	301,458	355,764	598,467
24.42%	21.37%	22.85%	3,960,240	10,565,623	16,909,154
65.16%	49.44%	39.14%	66,152	220,164	504,979
52.65%	29.90%	20.63%	160,615	348,540	750,864
23.83%	21.92%	22.55%	9,055,295	27,265,010	50,950,244

					Výsledek hospod
					Podíl na Aktivech
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
827,396	121,437	303,002	460,910	612,574	0.54%
333,701	94,852	113,974	98,728	433,726	1.18%
752,736	131,325	194,897	432,754	530,432	0.64%
1,988,936	317,841	813,662	1,227,118	1,604,663	0.88%
874,962	82,047	110,131	65,268	749,999	0.67%
271,081	63,036	254,864	351,596	252,543	0.70%
222,592	55,664	108,186	121,172	306,555	0.76%
671,114	73,925	179,109	123,415	374,371	0.59%
145,685	33,977	36,604	49,284	134,635	0.76%
958,697	176,705	288,753	399,822	666,862	1.26%
941,512	200,208	381,019	538,920	1,026,906	0.99%
1,187,064	241,604	752,879	878,402	2,037,044	1.05%
608,582	101,720	268,354	444,756	974,241	0.78%
1,121,621	229,269	433,318	795,571	1,043,161	0.69%
1,338,473	243,677	102,468	227,242	919,784	0.36%
942,871	288,400	703,510	846,584	927,932	1.30%
2,212,986	552,112	1,318,494	1,759,937	2,207,625	0.62%
2,422,519	600,022	1,518,627	2,666,138	3,929,984	0.87%
447,290	198,624	702,451	684,196	914,068	0.87%
355,707	46,492	187,075	92,246	545,026	1.17%
147,725	57,993	115,092	241,683	284,929	0.46%
17,031,681	3,738,248	8,764,980	11,726,936	19,392,706	0.82%
29,078,278	3,270,093	19,586,056	19,040,478	16,366,595	0.98%
29,078,278	3,270,093	19,586,056	19,040,478	16,366,595	0.98%
918,598	285,016	954,183	1,378,969	1,859,376	0.39%
1,235,367	398,568	1,336,282	1,547,335	2,351,725	0.41%
48,098,063	7,538,234	29,882,215	32,747,502	38,641,458	0.76%
647,986	199,989	409,376	472,181	648,068	0.86%
268,556	61,410	184,390	284,809	499,991	0.45%
1,099,063	289,779	684,175	825,471	1,180,212	0.59%
435,318	150,429	323,095	895,391	1,203,334	0.73%
3,144,309	1,035,474	3,823,919	5,408,642	6,012,549	0.51%
2,208,758	739,165	1,381,335	942,721	3,820,733	0.49%
5,788,385	1,925,068	5,528,350	7,246,754	11,036,616	0.53%
2,114,622	311,102	1,271,315	1,454,032	1,866,991	0.54%
5,116,494	591,578	1,520,726	2,270,518	2,691,931	0.48%

7,357,805	956,034	2,823,639	3,803,853	4,862,234	0.50%
196,018	28,378	142,088	197,904	244,973	0.28%
496,914	9,062	54,872	77,448	92,352	0.51%
4,165,536	863,384	719,288	449,975	850,615	0.77%
3,190,212	1,024,023	1,983,953	3,730,030	5,082,242	0.40%
3,190,212	1,024,023	1,983,953	3,730,030	5,082,242	0.40%
451,875	29,643	353,189	397,469	229,187	0.32%
655,406	84,291	438,365	576,130	496,998	0.21%
398,259	154,341	274,732	322,497	658,386	0.78%
229,466	34,333	39,262	102,540	98,924	0.61%
750,453	205,923	451,803	438,151	928,951	0.76%
22,103,815	5,087,102	12,087,486	16,442,797	23,502,629	0.53%
497,773	93,527	264,251	454,115	460,222	0.70%
680,455	170,649	441,414	931,933	945,975	0.77%
72,808,793	13,207,201	43,398,292	51,408,613	64,882,847	0.64%

lašení za účetní období

	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
	1.51%	2.58%	3.12%	0.74%	1.84%	2.81%
	2.28%	5.09%	6.21%	1.33%	2.35%	4.54%
	1.57%	2.42%	2.05%	0.86%	1.56%	2.26%
	1.50%	2.31%	3.38%	0.72%	1.87%	2.75%
	0.87%	2.88%	2.04%	0.53%	1.30%	2.96%
	1.34%	2.32%	3.86%	0.84%	1.77%	3.51%
	1.39%	2.76%	4.36%	1.06%	2.59%	2.92%
	1.93%	3.11%	4.26%	0.49%	1.41%	2.44%
	1.71%	2.89%	4.19%	0.87%	1.66%	2.26%
	1.29%	3.12%	5.10%	0.82%	1.28%	1.72%
	2.09%	3.40%	7.68%	1.18%	2.12%	3.52%
	1.78%	2.17%	3.89%	0.80%	1.99%	2.73%
	1.35%	2.95%	3.30%	0.82%	1.41%	2.42%
	1.56%	2.71%	3.57%	1.11%	2.03%	2.41%
	0.86%	1.29%	1.20%	0.47%	0.29%	1.29%
	2.36%	2.52%	3.74%	1.11%	1.77%	2.47%
	1.33%	2.18%	3.62%	0.82%	1.97%	2.42%
	1.88%	3.11%	3.72%	0.89%	2.09%	2.82%
	1.74%	2.16%	3.62%	0.65%	2.37%	2.17%
	2.27%	2.47%	2.02%	1.20%	1.62%	3.03%
	0.71%	1.39%	3.48%	0.51%	2.22%	1.81%
	1.48%	2.48%	3.10%	0.79%	1.80%	2.48%
	2.97%	2.57%	3.98%	0.61%	2.94%	2.78%
	2.97%	2.57%	3.98%	0.61%	2.94%	2.78%
	1.01%	1.34%	1.32%	0.49%	1.17%	1.76%
	1.12%	1.64%	1.55%	0.57%	1.41%	1.77%
	1.87%	2.48%	3.44%	0.69%	2.37%	2.59%
	1.29%	1.45%	2.12%	0.69%	1.70%	3.64%
	0.83%	2.14%	2.22%	0.49%	1.21%	1.41%
	1.20%	1.59%	2.27%	0.63%	1.51%	2.23%
	1.51%	1.52%	2.76%	0.55%	1.38%	2.63%
	1.44%	3.41%	2.45%	0.63%	2.23%	2.73%
	1.72%	1.94%	3.99%	1.04%	2.42%	2.24%
	1.53%	2.84%	2.90%	0.73%	2.19%	2.64%
	1.09%	0.61%	1.65%	0.27%	0.66%	1.34%
	2.45%	3.15%	4.94%	0.64%	1.56%	2.25%

1.74%	1.35%	2.91%	0.41%	0.96%	1.79%
1.38%	2.44%	3.25%	0.51%	1.19%	2.00%
0.86%	1.65%	4.81%	0.43%	1.01%	1.55%
1.61%	1.92%	3.92%	0.94%	1.85%	1.52%
1.00%	1.51%	1.60%	0.48%	0.99%	1.81%
1.00%	1.51%	1.60%	0.48%	0.99%	1.81%
2.72%	4.53%	4.37%	0.42%	3.63%	3.61%
2.16%	3.06%	3.25%	0.44%	2.20%	2.27%
0.94%	1.52%	1.14%	0.57%	0.85%	1.28%
1.40%	1.89%	2.71%	0.70%	0.48%	2.68%
0.97%	1.72%	1.63%	0.60%	0.95%	1.38%
1.44%	1.92%	2.66%	0.59%	1.40%	2.08%
0.91%	2.09%	1.99%	0.71%	1.18%	2.65%
1.08%	2.13%	2.01%	0.61%	1.24%	2.33%
1.64%	2.24%	3.12%	0.65%	1.95%	2.40%

Nerozdělený zisk + fondy + ažio + rozhodnutí o zálohové výplatě podílů					
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
3.52%	6,865,304	13,697,006	8,810,384	15,357,638	9,080,412
5.79%	1,382,282	2,183,420	1,270,101	1,246,962	2,083,968
5.04%	643,122	7,599,817	4,747,324	6,284,657	1,925,649
3.31%	21,905,512	12,867,030	13,861,615	12,911,851	11,878,270
7.12%	1,628,700	18,004,179	4,176,991	17,487,314	5,330,422
3.84%	1,303,048	829,135	833,587	1,096,134	1,297,279
4.59%	2,222,938	2,364,726	1,273,211	1,795,103	2,022,748
2.74%	8,245,906	7,528,361	7,014,561	6,214,192	6,078,161
7.38%	862,277	793,286	898,141	611,833	1,033,780
3.15%	3,996,832	4,764,268	4,315,278	4,155,461	2,388,442
5.42%	1,328,185	1,910,495	2,509,713	2,631,068	3,490,307
4.49%	11,013,646	8,719,623	7,808,765	7,622,711	6,773,426
3.60%	9,424,728	1,788,187	3,223,383	3,137,877	1,416,455
3.88%	6,404,897	7,103,881	8,993,768	10,477,428	7,488,337
2.11%	7,816,612	8,509,080	7,685,773	24,329,468	7,551,141
3.01%	7,740,875	9,175,159	14,835,197	7,135,904	10,426,044
3.14%	26,074,068	30,362,421	27,019,558	19,669,083	18,401,828
3.89%	24,108,624	11,806,627	19,886,433	10,614,763	15,437,451
2.33%	5,474,246	5,187,385	5,114,561	2,867,264	6,688,090
3.58%	3,198,485	2,752,066	1,798,504	2,422,679	1,506,417
2.42%	2,161,480	2,148,418	1,598,114	1,385,199	2,378,182
3.51%	150,135,245	139,695,263	136,064,408	140,106,770	121,192,926
2.26%	13,908,764	54,506,899	182,809,338	173,463,253	163,101,078
2.26%	13,908,764	54,506,899	182,809,338	173,463,253	163,101,078
2.28%	24,975,585	15,420,601	15,095,121	14,899,223	19,650,559
2.43%	27,532,876	17,252,713	17,836,414	17,481,345	23,495,964
2.79%	192,220,007	219,054,691	341,457,485	337,336,025	309,715,617
2.58%	2,681,701	9,540,145	4,768,789	10,057,884	11,704,357
2.67%	3,161,249	6,987,147	4,368,604	2,630,571	4,722,039
2.60%	6,895,541	17,396,063	10,167,021	14,464,165	17,436,714
2.92%	7,162,452	5,164,326	10,009,283	4,094,513	6,599,169
3.27%	63,182,672	30,232,238	60,728,713	27,302,864	63,411,399
4.29%	4,789,791	6,115,965	6,376,480	6,295,367	15,095,318
3.52%	75,134,916	41,512,529	77,114,476	37,692,744	85,105,886
1.51%	7,519,078	4,497,082	47,915,278	37,766,231	37,059,468
2.81%	23,574,123	14,129,185	18,064,522	16,393,179	24,222,087

2.14%	33,076,303	26,619,770	68,274,554	60,518,411	69,143,329
2.39%	1,117,283	2,316,337	3,527,601	1,343,873	1,536,879
3.53%	3,044,544	1,897,541	1,182,440	2,973,317	1,179,317
3.68%	53,953,767	37,392,586	5,081,537	26,971,022	25,704,631
2.22%	45,031,481	48,164,712	48,720,836	42,202,768	52,670,003
2.22%	45,031,481	48,164,712	48,720,836	42,202,768	52,670,003
2.78%	3,573,549	1,966,885	3,662,321	2,793,979	3,230,163
2.09%	5,047,822	4,790,106	5,245,830	4,258,444	7,219,956
1.76%	5,518,891	4,468,597	4,292,662	11,817,976	4,268,582
0.73%	1,664,383	1,445,773	1,104,106	1,179,773	1,528,473
1.72%	7,944,992	6,971,717	6,469,848	13,837,432	6,869,523
2.67%	221,306,564	167,767,757	214,434,682	186,824,695	248,250,206
3.26%	1,220,381	2,360,570	2,320,619	3,163,219	1,803,701
2.26%	3,056,166	3,267,105	4,276,871	4,422,406	6,984,563
2.74%	430,343,582	421,182,623	579,146,444	558,404,929	591,467,512

			Nerozdělený zisk + fondy + ažio + rozhodnutí o zálc Podíl na Aktivech		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
9,246,282	8,368,776	9,585,787	57.35%	61.47%	53.61%
1,131,644	302,037	1,880,616	21.81%	26.35%	23.86%
975,887	8,503,899	3,795,805	4.28%	18.34%	18.80%
13,440,774	13,259,361	15,971,125	35.19%	30.55%	26.06%
1,656,369	536,685	714,003	32.44%	36.79%	27.00%
2,516,843	1,368,120	1,190,514	25.55%	15.88%	15.56%
1,383,677	1,391,257	1,336,775	41.58%	39.93%	21.52%
5,335,635	1,165,149	5,978,859	49.93%	37.73%	37.13%
451,177	440,961	557,092	27.69%	29.94%	21.89%
3,258,371	2,650,959	5,182,962	18.11%	17.04%	20.86%
4,356,009	3,408,683	5,858,818	18.16%	21.38%	22.99%
11,182,812	9,166,463	12,131,789	30.06%	27.62%	27.02%
2,661,284	3,764,393	4,602,272	22.10%	9.46%	18.48%
7,854,029	11,468,286	9,648,742	46.50%	36.71%	37.81%
6,134,264	1,495,937	11,058,267	21.25%	24.41%	16.69%
14,692,295	12,220,948	11,037,384	45.88%	37.47%	36.12%
19,193,564	25,986,480	21,716,190	44.86%	37.95%	40.07%
17,107,216	23,413,450	19,156,307	32.08%	21.17%	23.23%
7,929,962	9,283,386	13,106,525	21.01%	28.87%	23.69%
4,183,789	1,279,436	3,789,000	32.16%	31.23%	26.23%
1,621,740	1,926,889	994,298	45.76%	41.85%	19.77%
134,807,638	123,115,786	149,558,616	32.80%	29.93%	27.74%
160,535,240	166,188,754	173,038,801	27.70%	23.37%	26.01%
160,535,240	166,188,754	173,038,801	27.70%	23.37%	26.01%
23,434,696	23,893,778	23,069,519	28.14%	20.03%	22.30%
27,366,720	26,329,964	26,788,601	28.05%	20.12%	22.64%
323,685,485	324,138,404	353,181,823	30.95%	26.48%	26.32%
3,333,845	1,966,425	1,441,880	28.77%	42.14%	16.05%
4,525,386	6,214,088	6,026,329	29.53%	36.66%	35.91%
9,896,108	10,108,010	8,528,840	30.05%	37.86%	22.68%
4,538,907	9,718,489	10,624,836	28.49%	25.13%	31.65%
64,567,521	68,680,537	65,239,570	34.58%	22.35%	35.04%
7,817,714	4,190,320	2,792,713	9.62%	9.82%	10.04%
76,924,142	82,589,347	78,657,119	29.16%	19.03%	28.73%
52,204,757	19,629,168	39,310,909	19.92%	9.11%	21.57%
14,989,397	15,010,196	14,761,585	28.66%	16.96%	19.91%

68,370,679	36,615,721	55,023,254	26.97%	16.94%	21.13%
3,467,802	3,105,670	2,464,988	57.55%	35.68%	29.21%
1,975,555	2,020,358	1,194,156	35.10%	35.90%	29.73%
10,584,833	11,157,371	6,846,619	47.19%	35.69%	25.25%
48,454,409	55,991,318	56,168,103	24.49%	25.83%	23.75%
48,454,409	55,991,318	56,168,103	24.49%	25.83%	23.75%
2,892,493	3,925,013	5,314,595	37.56%	23.26%	56.42%
5,491,169	6,516,322	9,091,875	21.30%	20.76%	29.37%
3,887,224	3,539,350	4,093,962	18.17%	16.80%	17.53%
1,113,746	1,117,383	595,645	22.90%	22.27%	14.76%
6,899,386	5,432,319	5,649,998	19.91%	19.10%	18.55%
220,192,420	201,408,067	213,901,956	29.74%	22.90%	24.32%
2,132,093	3,518,449	4,359,650	12.99%	9.81%	9.60%
5,755,479	7,705,709	8,511,939	14.73%	10.16%	12.12%
568,775,774	551,728,966	593,710,344	30.29%	25.37%	25.45%

Dohodové výplatě podílů					Cizí zdroje
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
57.99%	55.26%	56.05%	51.05%	55.05%	3,248,589
23.20%	29.29%	23.37%	13.89%	25.10%	2,398,655
17.08%	12.67%	7.79%	44.35%	36.09%	7,620,821
21.96%	26.97%	30.88%	29.68%	32.99%	26,793,413
40.76%	34.21%	19.59%	24.36%	6.78%	2,492,143
15.63%	17.26%	17.53%	13.66%	18.12%	1,755,581
35.16%	38.60%	33.14%	33.50%	20.02%	2,067,348
39.40%	40.09%	41.97%	23.00%	43.72%	3,396,172
17.60%	26.61%	20.51%	20.27%	30.53%	1,767,439
22.09%	11.05%	14.41%	11.39%	24.49%	9,610,967
21.46%	20.52%	24.24%	22.29%	30.90%	4,416,171
24.96%	22.30%	29.54%	28.46%	26.73%	13,950,952
17.01%	11.42%	14.02%	20.49%	17.01%	15,269,000
33.34%	36.10%	36.85%	34.72%	35.89%	5,408,233
21.90%	14.63%	17.20%	8.52%	25.39%	21,823,326
28.27%	40.25%	36.94%	35.72%	35.83%	5,536,977
32.18%	27.44%	28.70%	35.78%	30.87%	14,198,834
16.32%	22.89%	23.49%	24.80%	18.98%	39,526,554
23.20%	22.02%	26.71%	29.44%	33.40%	13,976,092
13.78%	38.95%	36.31%	42.01%	24.88%	4,890,631
32.63%	21.08%	31.34%	14.43%	8.45%	1,782,931
25.48%	25.72%	27.67%	26.07%	27.07%	191,725,613
23.76%	30.38%	24.06%	24.31%	23.86%	27,386,213
23.76%	30.38%	24.06%	24.31%	23.86%	27,386,213
21.35%	33.88%	28.71%	30.49%	28.27%	14,915,914
21.87%	33.74%	28.80%	30.17%	27.65%	18,596,317
24.15%	28.34%	25.65%	25.67%	25.50%	245,328,964
32.91%	40.50%	13.81%	15.15%	5.73%	4,176,765
21.77%	37.70%	29.68%	30.81%	32.17%	6,229,464
29.82%	38.15%	21.80%	27.25%	18.82%	10,573,688
25.95%	24.04%	19.38%	28.50%	25.79%	16,372,884
21.27%	38.55%	37.59%	34.67%	35.53%	95,229,899
11.39%	21.32%	13.71%	9.94%	3.14%	27,633,077
18.90%	32.39%	30.50%	30.10%	25.07%	139,235,860
29.55%	31.68%	27.03%	18.12%	31.89%	10,045,738
15.83%	26.21%	15.37%	14.89%	15.43%	22,464,618

23.98%	29.86%	23.35%	17.21%	24.17%	33,137,718
22.27%	27.70%	29.11%	31.44%	24.07%	148,762
28.81%	56.44%	36.39%	40.34%	45.70%	3,067,170
25.38%	27.93%	27.24%	37.62%	29.61%	50,773,386
21.17%	24.51%	24.12%	27.12%	24.53%	109,150,589
21.17%	24.51%	24.12%	27.12%	24.53%	109,150,589
26.99%	45.91%	29.71%	35.67%	64.42%	940,193
21.10%	37.77%	27.58%	25.66%	38.28%	11,556,960
33.90%	15.81%	12.09%	14.03%	10.95%	16,059,736
13.96%	31.20%	13.70%	29.18%	4.39%	1,307,944
30.05%	19.86%	14.49%	17.15%	10.46%	18,819,634
22.52%	28.85%	25.48%	25.49%	24.27%	362,822,909
12.62%	13.72%	9.52%	20.53%	30.86%	2,395,740
13.09%	24.84%	16.22%	19.26%	20.30%	7,178,352
23.91%	28.94%	25.58%	25.71%	25.04%	629,152,502

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17

4,240,016	4,544,688	5,914,325	4,418,547	4,412,099	4,754,926
3,662,522	2,061,657	2,066,823	2,431,521	1,988,667	696,159
25,232,937	12,976,289	22,330,002	6,431,064	5,534,318	8,422,720
19,898,840	26,820,246	29,851,719	20,296,195	19,997,197	21,726,951
26,186,991	8,506,196	21,359,720	8,142,409	4,877,379	675,266
2,422,201	2,483,828	2,664,046	2,746,513	7,917,914	3,728,470
2,416,127	2,908,256	2,070,819	2,149,516	1,672,813	1,628,961
6,745,326	6,224,552	4,089,337	4,338,904	3,204,229	2,816,889
1,367,111	2,343,207	1,964,292	2,231,296	1,168,616	1,139,312
12,207,218	7,910,604	8,380,437	10,932,576	11,933,639	11,935,717
4,934,702	5,951,009	5,742,666	9,807,137	9,762,567	8,675,742
12,818,494	12,537,725	12,727,838	12,606,408	15,404,180	13,364,241
11,084,179	8,965,723	9,939,988	6,364,394	9,836,624	9,571,430
8,572,861	10,351,183	14,683,548	10,781,414	9,951,870	17,496,282
22,432,282	29,318,103	77,206,725	35,146,195	25,648,293	14,602,937
9,839,094	18,310,167	11,694,117	11,079,635	19,518,321	15,391,753
28,910,927	21,957,351	25,586,726	30,598,669	27,084,963	25,842,813
33,500,455	46,059,235	35,604,432	39,680,101	38,711,527	51,472,136
8,280,664	11,644,237	5,093,284	16,794,646	14,292,860	14,589,900
3,960,015	3,222,607	12,288,874	1,883,820	5,852,379	1,415,477
2,547,106	4,963,674	2,396,669	2,523,017	2,565,487	4,116,400
220,688,914	234,307,050	286,540,929	236,795,529	238,893,522	225,179,704
73,707,867	365,207,857	377,000,382	308,353,541	344,882,673	364,110,040
73,707,867	365,207,857	377,000,382	308,353,541	344,882,673	364,110,040
18,683,846	11,824,788	11,203,915	8,014,200	17,428,315	16,270,505
21,989,795	16,136,888	15,236,258	12,347,066	21,805,433	20,035,061
341,619,513	628,628,083	701,107,571	563,927,200	611,115,947	617,747,525
9,917,003	13,913,334	13,825,521	13,622,063	16,641,123	7,161,054
9,717,653	6,014,035	7,339,584	5,943,696	8,841,482	11,607,812
21,214,867	20,127,136	23,356,682	21,109,052	27,484,748	20,534,338
13,253,012	19,171,233	10,162,362	19,436,506	17,317,303	20,808,070
83,966,998	86,297,663	77,574,250	78,471,076	83,214,294	104,011,051
35,993,169	45,218,693	30,809,106	36,531,071	33,681,422	26,991,405
133,213,179	150,687,589	118,545,718	134,438,653	134,213,019	151,810,525
15,855,715	98,998,542	29,125,427	30,819,262	69,505,696	48,450,576
29,957,252	31,356,482	29,991,522	28,014,378	29,010,880	31,016,820

58,014,241	136,878,465	69,473,312	69,087,237	99,511,980	80,939,020
2,641,743	5,581,115	2,922,193	2,650,595	6,692,840	5,372,886
3,099,003	2,243,571	4,434,692	858,944	2,944,987	2,590,385
58,952,174	7,972,474	57,623,383	53,624,375	18,809,535	14,878,380
104,460,156	120,209,980	125,571,794	134,905,769	118,098,366	115,366,646
104,460,156	120,209,980	125,571,794	134,905,769	118,098,366	115,366,646
1,121,506	1,454,772	1,256,871	3,119,370	1,773,645	1,954,240
9,251,070	7,865,951	5,850,439	9,685,739	6,453,300	10,425,376
16,309,575	14,284,076	16,832,787	19,222,493	22,515,149	16,280,601
965,503	1,946,119	2,478,674	2,472,432	2,501,813	2,050,173
19,500,196	17,906,688	21,074,670	22,924,672	29,886,863	20,129,761
386,032,759	447,102,263	401,061,509	427,317,040	413,665,903	398,922,594
6,315,572	9,399,235	6,346,976	3,873,699	5,327,571	4,636,592
9,648,060	13,450,507	9,382,123	8,667,286	10,265,624	18,811,007
762,755,216	1,113,852,677	1,140,822,211	1,025,439,125	1,066,944,321	1,060,770,390

		Cizí zdroje Podíl na Aktivech				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	
4,286,957	27.14%	19.03%	27.65%	22.33%	26.89%	
2,914,283	37.85%	44.20%	38.73%	38.46%	34.17%	
3,680,609	50.72%	60.88%	51.39%	60.70%	42.30%	
23,856,135	43.04%	47.25%	50.41%	50.78%	46.08%	
5,243,084	49.64%	53.51%	54.99%	49.78%	52.25%	
2,810,240	34.42%	46.39%	46.37%	37.98%	36.55%	
3,203,919	38.67%	40.79%	49.16%	40.56%	41.01%	
3,346,091	20.56%	33.81%	32.95%	25.93%	28.62%	
885,236	56.76%	51.60%	57.10%	56.52%	57.44%	
8,827,608	43.55%	43.66%	38.25%	44.55%	50.58%	
8,383,516	60.38%	55.24%	54.52%	46.84%	57.65%	
18,671,475	38.08%	40.60%	43.39%	41.68%	41.51%	
14,074,021	35.81%	58.63%	51.40%	53.89%	51.32%	
11,763,233	39.27%	44.30%	43.52%	46.72%	51.98%	
23,766,962	59.33%	64.36%	63.68%	69.49%	68.11%	
12,547,140	32.82%	40.18%	44.58%	46.34%	42.77%	
27,635,237	24.43%	36.14%	32.56%	41.86%	45.64%	
55,752,501	52.60%	60.06%	53.80%	54.74%	58.84%	
16,338,795	53.65%	46.09%	53.94%	41.21%	55.29%	
8,966,584	49.18%	44.94%	47.00%	69.89%	48.70%	
3,359,644	37.74%	49.62%	61.39%	56.45%	22.36%	
254,238,630	41.88%	47.28%	47.78%	52.10%	50.26%	
392,925,020	54.53%	31.60%	51.97%	51.64%	57.44%	
392,925,020	54.53%	31.60%	51.97%	51.64%	57.44%	
16,428,317	16.81%	24.27%	17.47%	16.05%	13.82%	
21,631,363	18.95%	25.64%	20.49%	19.06%	17.73%	
672,475,622	39.50%	41.30%	48.46%	50.19%	51.60%	
17,439,692	44.81%	43.81%	46.82%	45.24%	47.14%	
9,620,773	58.20%	50.98%	49.43%	60.75%	47.45%	
27,218,168	46.08%	46.17%	44.90%	48.16%	46.19%	
25,840,644	65.12%	64.49%	60.61%	64.41%	70.80%	
94,764,004	52.12%	62.07%	49.79%	60.42%	47.70%	
59,961,787	55.50%	57.79%	71.21%	55.72%	51.59%	
180,566,436	54.04%	61.08%	56.13%	59.43%	51.16%	
28,689,730	26.62%	32.11%	44.57%	22.79%	26.35%	
26,145,302	27.31%	35.95%	34.57%	28.96%	30.31%	

60,906,224	27.02%	36.92%	42.36%	27.52%	29.83%
6,149,197	7.66%	40.70%	46.22%	48.43%	47.77%
1,107,506	35.36%	58.62%	56.40%	42.96%	41.10%
8,952,449	44.41%	56.27%	39.62%	54.22%	58.26%
133,546,695	59.37%	56.03%	58.61%	63.00%	62.79%
133,546,695	59.37%	56.03%	58.61%	63.00%	62.79%
1,620,532	9.88%	13.26%	22.41%	12.14%	44.33%
9,060,621	48.77%	40.10%	44.04%	28.98%	50.66%
25,375,385	52.87%	61.32%	58.34%	48.28%	71.21%
10,086,251	18.00%	14.87%	26.01%	29.32%	50.47%
37,278,689	47.16%	53.43%	51.33%	45.77%	66.28%
436,460,311	48.77%	52.70%	50.71%	48.34%	49.66%
3,737,799	25.50%	26.23%	38.90%	25.33%	29.46%
23,761,513	34.61%	30.01%	38.11%	27.76%	30.82%
1,164,202,570	44.28%	45.95%	48.95%	48.85%	50.18%

			Rezervy		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
26.75%	29.00%	24.62%	234,009	1,192,259	206,768
41.07%	32.01%	38.90%	478,408	697,831	397,828
44.20%	43.93%	35.00%	585,111	5,183,036	1,468,112
45.94%	48.64%	49.27%	902,241	680,836	616,419
57.69%	30.64%	49.81%	76,733	250,940	112,407
55.14%	37.23%	42.78%	19,170	38,159	35,022
40.07%	39.23%	47.98%	26,765	27,576	44,373
25.20%	55.60%	24.47%	73,655	268,955	298,880
53.13%	52.36%	48.51%	43,189	33,087	50,902
52.77%	51.27%	41.71%	352,361	237,548	307,377
54.33%	56.73%	44.22%	74,011	64,727	113,937
40.69%	41.49%	41.14%	784,746	643,884	537,391
51.82%	52.09%	52.01%	903,486	157,307	74,321
46.69%	52.97%	43.76%	52,207	440,289	207,685
71.91%	83.20%	54.57%	475,885	122,981	244,658
49.07%	44.99%	40.73%	407,001	814,861	1,164,618
40.50%	35.58%	39.28%	558,234	2,650,452	713,214
53.15%	54.52%	55.24%	1,687,782	1,296,470	1,514,714
48.14%	46.28%	41.64%	1,245,885	469,594	474,831
50.79%	46.47%	58.87%	115,625	79,270	77,384
49.58%	30.83%	28.54%	90,784	115,516	221,609
49.03%	47.67%	46.02%	7,959,472	8,414,157	6,857,046
51.68%	53.26%	54.17%	503,211	1,382,836	25,133,266
51.68%	53.26%	54.17%	503,211	1,382,836	25,133,266
21.35%	20.76%	20.13%	1,165,910	995,809	984,478
22.95%	22.96%	22.33%	1,733,411	1,485,080	1,736,436
48.42%	48.93%	48.55%	10,781,205	16,465,109	35,194,860
68.92%	55.17%	69.34%	133,022	355,166	549,180
57.99%	57.56%	51.35%	1,785,408	2,196,722	1,249,244
60.54%	55.36%	60.06%	1,931,951	2,580,371	1,811,945
73.95%	61.02%	62.73%	386,205	349,876	876,507
48.44%	52.50%	51.62%	1,852,916	1,302,507	1,619,697
59.07%	64.04%	67.39%	981,973	1,497,649	1,467,884
53.21%	55.33%	57.55%	3,221,094	3,150,032	3,964,088
35.99%	44.73%	23.27%	361,275	1,146,041	2,264,751
29.75%	30.77%	27.33%	586,603	564,330	638,438

33.98%	38.05%	26.75%	955,164	2,133,802	2,909,561
56.18%	54.39%	60.04%	5,613	2,378	2,828
54.25%	51.72%	42.38%	199,915	310,477	110,353
48.41%	50.17%	38.72%	698,239	824,790	601,517
58.79%	55.88%	58.33%	541,725	534,201	485,120
58.79%	55.88%	58.33%	541,725	534,201	485,120
18.22%	17.76%	19.64%	7,582	58,243	72,926
32.41%	41.05%	38.15%	99,153	279,815	276,416
70.01%	64.55%	67.89%	124,097	81,495	80,958
30.76%	53.55%	74.27%	112,515	89,666	12,496
62.79%	63.57%	69.02%	246,155	189,170	109,376
47.87%	50.49%	49.51%	5,767,143	7,114,189	8,348,906
23.79%	27.05%	26.46%	133,687	323,645	322,182
28.93%	47.03%	56.67%	198,497	402,054	676,875
47.98%	49.43%	49.09%	18,912,805	27,753,982	46,239,354

					Rezervy Podíl na Aktivech
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
1,207,601	179,621	214,864	220,140	163,318	1.95%
395,879	466,473	395,017	92,511	522,446	7.55%
4,934,661	540,459	469,791	3,629,988	537,159	3.89%
503,056	441,838	380,814	597,802	400,633	1.45%
324,044	191,615	76,859	875	145,414	1.53%
15,116	22,542	41,520	45,898	38,808	0.38%
26,012	36,239	35,986	43,212	68,062	0.50%
245,945	244,707	252,398	76,377	254,318	0.45%
29,366	64,691	32,395	34,035	13,199	1.39%
116,544	331,605	278,252	303,187	263,867	1.60%
200,961	278,451	296,164	243,298	210,202	1.01%
643,942	654,223	744,852	603,356	872,125	2.14%
112,682	73,804	188,685	165,376	189,344	2.12%
678,610	149,221	149,983	623,099	280,135	0.38%
3,511,369	290,692	184,015	24,073	3,203,684	1.29%
335,798	480,598	755,289	732,275	498,401	2.41%
684,012	1,081,132	1,153,464	929,738	923,092	0.96%
1,287,602	1,342,106	1,084,180	2,134,529	2,694,550	2.25%
92,805	927,485	782,286	1,141,103	1,443,082	4.78%
379,268	99,019	230,474	65,410	352,117	1.16%
97,949	461,837	107,653	500,042	477,296	1.92%
9,319,962	7,243,225	6,852,446	8,536,783	12,445,133	1.74%
25,402,300	23,987,520	24,846,112	26,191,569	26,467,492	1.00%
25,402,300	23,987,520	24,846,112	26,191,569	26,467,492	1.00%
1,196,487	484,517	970,559	868,939	928,269	1.31%
1,879,437	1,046,184	1,493,286	1,546,811	1,698,789	1.77%
41,536,359	32,817,388	33,661,635	39,905,151	41,148,574	1.74%
535,117	695,316	720,835	116,194	1,031,661	1.43%
1,740,123	2,875,391	1,624,937	3,030,737	1,203,613	16.68%
2,292,011	3,590,585	2,416,090	3,204,932	2,276,204	8.42%
205,320	207,205	145,012	146,793	233,170	1.54%
1,676,459	1,493,136	1,357,850	1,278,810	1,708,361	1.01%
794,715	1,916,934	1,433,522	1,026,712	2,350,836	1.97%
2,676,494	3,617,275	2,936,383	2,452,316	4,292,367	1.25%
1,623,107	1,548,815	2,512,675	2,094,329	1,544,767	0.96%
1,363,740	925,301	1,335,528	1,413,996	1,451,949	0.71%

3,325,843	3,016,196	3,848,362	3,516,202	3,007,296	0.78%
957	29,316	29,819	10,483	12,317	0.29%
339,354	119,627	266,938	104,353	30,075	2.30%
2,232,594	1,953,859	1,213,022	214,631	413,538	0.61%
435,732	602,912	513,134	609,346	670,309	0.29%
435,732	602,912	513,134	609,346	670,309	0.29%
17,077	21,924	7,432	9,959	97,042	0.08%
232,436	681,558	177,826	888,398	892,810	0.42%
101,709	222,300	243,680	149,068	197,588	0.41%
74,109	70,393	62,188	949	111,995	1.55%
184,742	313,078	324,093	150,017	377,244	0.62%
9,088,798	10,214,194	9,042,640	7,841,392	9,665,880	0.78%
431,189	234,992	324,437	213,531	204,932	1.42%
490,297	461,273	354,373	612,131	209,362	0.96%
54,615,067	47,263,061	45,689,601	51,783,747	53,463,339	1.33%

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	

5.35%	1.26%	4.56%	1.09%	1.30%	1.34%	
8.42%	7.47%	7.37%	6.56%	8.16%	4.25%	
12.51%	5.81%	13.41%	3.55%	3.75%	18.93%	
1.62%	1.16%	0.86%	1.00%	0.87%	1.34%	
0.51%	0.73%	0.76%	1.23%	0.91%	0.04%	
0.73%	0.65%	0.22%	0.30%	0.29%	0.46%	
0.47%	0.75%	0.51%	0.69%	0.86%	1.04%	
1.35%	1.58%	1.56%	1.61%	1.99%	1.51%	
1.25%	1.24%	0.84%	1.67%	1.47%	1.56%	
0.85%	1.49%	0.62%	1.53%	1.23%	1.30%	
0.72%	1.04%	1.64%	1.64%	1.65%	1.59%	
2.04%	1.86%	2.11%	2.15%	1.97%	1.87%	
0.83%	0.43%	0.61%	0.60%	0.99%	0.90%	
2.28%	0.87%	2.16%	0.72%	0.70%	1.89%	
0.35%	0.53%	3.16%	0.56%	0.52%	0.14%	
3.33%	2.84%	1.33%	1.86%	1.90%	2.14%	
3.31%	1.06%	1.12%	1.61%	1.72%	1.28%	
2.32%	1.77%	1.98%	1.99%	1.49%	2.26%	
2.61%	2.20%	0.75%	3.05%	2.63%	3.62%	
0.90%	1.13%	2.16%	2.56%	2.00%	2.15%	
2.25%	2.74%	2.31%	4.09%	2.08%	3.74%	
1.80%	1.40%	1.69%	1.54%	1.41%	1.81%	
0.59%	3.58%	3.48%	4.47%	3.72%	3.83%	
0.59%	3.58%	3.48%	4.47%	3.72%	3.83%	
1.29%	1.45%	1.71%	0.84%	1.19%	1.11%	
1.73%	2.20%	2.35%	1.50%	1.57%	1.77%	
1.99%	2.71%	2.97%	3.00%	2.67%	3.16%	
1.57%	1.85%	1.75%	2.41%	2.99%	0.90%	
11.52%	10.27%	14.40%	22.96%	10.66%	15.03%	
5.62%	4.04%	4.73%	7.86%	5.32%	8.64%	
1.70%	2.77%	1.30%	0.75%	0.62%	0.43%	
0.96%	0.93%	1.31%	0.91%	0.79%	0.65%	
2.40%	2.31%	1.44%	2.71%	2.51%	2.44%	
1.44%	1.48%	1.34%	1.38%	1.16%	0.89%	
2.32%	1.02%	1.27%	1.32%	1.30%	1.93%	
0.68%	0.70%	1.32%	1.00%	1.37%	1.40%	

1.36%	0.90%	1.32%	1.30%	1.31%	1.65%
0.04%	0.02%	0.02%	0.53%	0.25%	0.11%
5.87%	2.77%	3.29%	5.72%	4.92%	2.08%
0.79%	2.99%	2.10%	2.12%	3.12%	0.72%
0.29%	0.24%	0.22%	0.28%	0.26%	0.30%
0.29%	0.24%	0.22%	0.28%	0.26%	0.30%
0.69%	1.12%	0.16%	0.31%	0.08%	0.09%
1.21%	1.55%	1.15%	3.57%	0.89%	3.50%
0.31%	0.33%	0.29%	0.82%	0.76%	0.59%
1.38%	0.17%	0.88%	1.44%	0.76%	0.02%
0.52%	0.31%	0.40%	0.91%	0.68%	0.47%
0.97%	0.95%	1.10%	1.19%	1.05%	0.99%
1.34%	1.33%	1.72%	1.79%	1.45%	1.25%
1.25%	1.92%	1.45%	1.64%	1.00%	1.53%
1.67%	2.03%	2.34%	2.31%	2.05%	2.41%

	Závazky				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
0.94%	3,014,580	3,047,757	4,337,920	4,706,724	4,238,926
6.97%	1,920,247	2,964,691	1,663,829	1,670,944	1,965,048
5.11%	7,035,710	20,049,901	11,508,177	17,395,341	5,890,605
0.83%	25,891,172	19,218,005	26,203,828	29,348,664	19,854,357
1.38%	2,415,410	25,936,051	8,393,789	21,035,676	7,950,794
0.59%	1,736,411	2,384,042	2,448,806	2,648,930	2,723,971
1.02%	2,040,583	2,388,551	2,863,883	2,044,807	2,113,277
1.86%	3,322,517	6,476,371	5,925,673	3,843,392	4,094,197
0.72%	1,724,250	1,334,024	2,292,305	1,934,925	2,166,605
1.25%	9,258,607	11,969,670	7,603,227	8,263,892	10,600,971
1.11%	4,342,160	4,869,975	5,837,072	5,541,704	9,528,686
1.92%	13,166,206	12,174,610	12,000,334	12,083,897	11,952,185
0.70%	14,365,514	10,926,872	8,891,402	9,827,306	6,290,590
1.04%	5,356,026	8,132,572	10,143,498	14,004,938	10,632,193
7.36%	21,347,440	22,309,301	29,073,445	73,695,356	34,855,503
1.62%	5,129,976	9,024,233	17,145,549	11,358,320	10,599,037
1.31%	13,640,601	26,260,476	21,244,137	24,902,715	29,517,537
2.67%	37,838,772	32,203,986	44,544,522	34,316,830	38,337,996
3.68%	12,730,207	7,811,070	11,169,406	5,000,480	15,867,161
2.31%	4,775,006	3,880,745	3,145,223	11,909,606	1,784,801
4.05%	1,692,147	2,431,590	4,742,065	2,298,720	2,061,180
2.25%	183,766,141	212,274,757	227,450,003	277,220,968	229,552,304
3.65%	26,883,002	72,325,031	340,074,591	351,598,082	284,366,021
3.65%	26,883,002	72,325,031	340,074,591	351,598,082	284,366,021
1.14%	13,750,004	17,688,037	10,840,310	10,007,429	7,529,683
1.75%	16,862,906	20,504,715	14,400,452	13,356,821	11,300,882
2.97%	234,547,759	325,154,404	593,433,223	659,571,212	531,109,812
4.10%	4,043,743	9,561,837	13,364,154	13,290,404	12,926,747
6.42%	4,444,056	7,520,931	4,764,791	5,599,461	3,068,305
5.02%	8,641,737	18,634,496	18,315,191	21,064,671	17,518,467
0.57%	15,986,679	12,903,136	18,294,726	9,957,042	19,229,301
0.93%	93,376,983	82,664,490	84,677,966	75,897,791	76,977,940
2.64%	26,651,104	34,495,520	43,750,809	30,014,391	34,614,137
1.37%	136,014,766	130,063,146	146,723,501	115,869,224	130,821,378
1.25%	9,684,463	14,709,674	96,733,791	27,502,320	29,270,447
1.52%	21,878,015	29,392,922	30,718,044	28,627,782	27,089,077

1.32%	32,182,554	55,880,439	133,968,904	66,147,469	66,071,041
0.12%	143,149	2,639,365	5,578,287	2,921,236	2,621,279
1.15%	2,867,255	2,788,526	2,133,218	4,095,338	739,317
1.79%	50,075,147	58,127,384	7,370,957	55,390,789	51,670,516
0.29%	108,608,863	103,925,955	119,724,861	125,136,063	134,302,857
0.29%	108,608,863	103,925,955	119,724,861	125,136,063	134,302,857
1.18%	932,611	1,063,263	1,381,846	1,239,794	3,097,446
3.76%	11,457,807	8,971,255	7,589,535	5,618,002	9,004,181
0.53%	15,935,639	16,228,080	14,203,118	16,731,078	19,000,193
0.82%	1,195,429	875,837	1,933,623	2,404,565	2,402,039
0.70%	18,573,479	19,311,026	17,797,312	20,889,928	22,611,594
1.10%	357,055,766	378,918,571	438,753,357	391,972,711	417,102,846
1.45%	2,262,053	5,991,927	9,077,053	5,915,787	3,638,707
0.50%	6,979,855	9,246,006	12,773,632	8,891,826	8,206,013
2.25%	610,239,696	735,001,234	1,067,613,323	1,086,207,144	978,176,064

			Závazky Podíl na Aktivech		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
4,197,235	4,534,786	4,123,639	25.18%	13.68%	26.40%
1,593,650	603,648	2,391,837	30.30%	35.78%	31.26%
5,064,527	4,792,732	3,143,450	46.83%	48.37%	45.58%
19,616,383	21,129,149	23,455,502	41.59%	45.63%	49.25%
4,800,520	674,391	5,097,670	48.11%	53.00%	54.26%
7,876,394	3,682,572	2,771,432	34.04%	45.66%	45.71%
1,636,827	1,585,749	3,135,857	38.17%	40.33%	48.41%
2,951,831	2,740,512	3,091,773	20.12%	32.46%	31.36%
1,136,221	1,105,277	872,037	55.37%	50.35%	55.86%
11,655,387	11,632,531	8,563,741	41.95%	42.81%	36.76%
9,466,403	8,432,444	8,173,314	59.36%	54.51%	53.48%
14,659,328	12,760,885	17,799,350	35.94%	38.56%	41.53%
9,647,938	9,406,054	13,884,677	33.69%	57.80%	50.97%
9,801,887	16,873,183	11,483,098	38.89%	42.02%	42.65%
25,464,278	14,578,864	20,563,278	58.04%	64.01%	63.15%
18,763,032	14,659,478	12,048,739	30.41%	36.85%	41.74%
25,931,499	24,913,075	26,712,145	23.47%	32.82%	31.50%
37,627,346	49,337,606	53,057,951	50.35%	57.74%	52.03%
13,510,574	13,448,797	14,895,714	48.87%	43.48%	51.74%
5,621,905	1,350,067	8,614,468	48.02%	44.04%	45.87%
2,457,834	3,616,358	2,882,347	35.82%	47.37%	58.65%
232,041,077	216,642,921	241,793,496	40.15%	45.48%	46.38%
320,036,562	337,918,471	366,457,528	53.53%	31.01%	48.39%
320,036,562	337,918,471	366,457,528	53.53%	31.01%	48.39%
16,457,756	15,401,566	15,500,048	15.49%	22.97%	16.01%
20,312,147	18,488,250	19,932,574	17.18%	23.91%	18.28%
577,454,312	577,842,373	631,327,048	37.76%	39.31%	45.75%
15,920,288	7,044,860	16,408,031	43.39%	42.24%	44.97%
7,216,545	8,577,075	8,417,160	41.52%	39.46%	39.17%
25,068,658	17,329,406	24,941,964	37.66%	40.55%	40.86%
17,172,291	20,661,277	25,607,474	63.59%	62.79%	57.84%
81,856,444	102,732,240	93,055,644	51.10%	61.11%	48.86%
32,247,901	25,964,693	57,610,951	53.53%	55.38%	68.90%
131,276,636	149,358,210	176,274,068	52.79%	59.63%	54.66%
66,993,021	46,356,247	27,144,963	25.66%	29.79%	43.55%
27,675,352	29,602,824	24,693,353	26.60%	35.28%	33.86%

95,663,618	77,422,818	57,898,928	26.24%	35.56%	41.46%
6,663,021	5,362,403	6,136,880	7.37%	40.66%	46.20%
2,678,049	2,486,032	1,077,431	33.06%	52.75%	53.63%
17,596,513	14,663,749	8,538,911	43.80%	55.48%	36.63%
117,585,232	114,757,299	132,876,386	59.07%	55.74%	58.37%
117,585,232	114,757,299	132,876,386	59.07%	55.74%	58.37%
1,766,213	1,944,281	1,523,490	9.80%	12.57%	21.29%
6,275,474	9,536,978	8,167,811	48.36%	38.88%	42.50%
22,271,469	16,131,533	25,177,797	52.46%	61.02%	58.01%
2,439,625	2,049,224	9,974,256	16.45%	13.49%	25.84%
29,562,770	19,979,744	36,901,445	46.54%	52.92%	51.02%
404,623,263	391,081,202	426,794,430	47.99%	51.73%	49.77%
5,003,134	4,423,061	3,532,867	24.08%	24.89%	37.56%
9,911,251	18,198,876	23,552,151	33.65%	28.76%	36.19%
1,021,254,719	1,008,986,643	1,110,739,231	42.95%	44.27%	46.92%

					Dlouhodobé závazky
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
17.77%	25.80%	25.44%	27.66%	23.68%	1,018,508
31.09%	27.62%	32.91%	27.76%	31.92%	908,239
47.28%	38.75%	40.45%	25.00%	29.89%	1,573,090
49.93%	45.08%	45.07%	47.30%	48.45%	3,930,598
49.03%	51.02%	56.78%	30.60%	48.43%	480,155
37.76%	36.25%	54.85%	36.77%	42.19%	223,317
40.05%	40.32%	39.20%	38.19%	46.96%	618,031
24.37%	27.01%	23.22%	54.10%	22.61%	704,922
55.67%	55.77%	51.66%	50.79%	47.79%	673,210
43.93%	49.05%	51.54%	49.97%	40.46%	2,246,721
45.20%	56.01%	52.68%	55.14%	43.11%	1,232,829
39.58%	39.35%	38.72%	39.61%	39.22%	2,362,547
53.27%	50.72%	50.82%	51.19%	51.31%	1,928,477
44.56%	51.26%	45.99%	51.08%	42.72%	1,776,721
66.33%	67.54%	71.40%	83.07%	47.21%	1,394,340
45.01%	40.92%	47.17%	42.85%	39.12%	585,740
40.74%	44.02%	38.78%	34.30%	37.97%	3,292,434
52.76%	56.85%	51.66%	52.26%	52.57%	6,361,324
40.46%	52.24%	45.50%	42.66%	37.96%	3,315,611
67.74%	46.14%	48.79%	44.33%	56.56%	1,368,880
54.15%	18.27%	47.50%	27.08%	24.49%	442,893
50.41%	48.72%	47.63%	45.87%	43.76%	34,014,174
48.16%	52.97%	47.96%	49.42%	50.53%	18,464,798
48.16%	52.97%	47.96%	49.42%	50.53%	18,464,798
14.34%	12.98%	20.16%	19.65%	19.00%	8,543,074
16.71%	16.23%	21.38%	21.19%	20.57%	10,293,460
47.22%	48.60%	45.75%	45.77%	45.58%	64,345,522
43.49%	44.73%	65.94%	54.27%	65.24%	886,684
46.34%	24.50%	47.34%	42.53%	44.93%	2,176,768
43.43%	38.33%	55.22%	46.72%	55.03%	3,126,746
63.11%	70.05%	73.33%	60.59%	62.16%	2,926,593
59.11%	46.79%	47.65%	51.86%	50.69%	14,839,575
54.29%	48.88%	56.56%	61.60%	64.75%	9,866,136
58.09%	49.79%	52.05%	54.44%	56.18%	27,632,304
21.52%	25.02%	34.69%	42.79%	22.02%	3,318,795
27.64%	29.31%	28.38%	29.36%	25.82%	6,448,147

26.21%	28.53%	32.67%	36.40%	25.43%	9,812,275
48.42%	47.24%	55.93%	54.29%	59.92%	31,093
39.68%	35.38%	49.33%	49.64%	41.23%	201,166
52.12%	56.14%	45.29%	49.44%	36.93%	39,707,964
62.78%	62.51%	58.53%	55.58%	58.04%	81,921,763
62.78%	62.51%	58.53%	55.58%	58.04%	81,921,763
11.98%	44.02%	18.14%	17.67%	18.47%	666,327
27.83%	47.10%	31.52%	37.55%	34.39%	5,239,628
47.99%	70.39%	69.25%	63.96%	67.36%	10,633,537
28.45%	49.03%	30.00%	53.52%	73.45%	983
45.36%	65.37%	62.11%	63.09%	68.33%	11,189,564
47.24%	48.47%	46.82%	49.50%	48.42%	175,534,591
23.61%	27.68%	22.34%	25.81%	25.00%	964,842
26.31%	29.18%	27.93%	45.50%	56.18%	3,936,961
46.51%	47.86%	45.93%	47.02%	46.84%	247,962,328

azky

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
1,199,276	1,666,594	2,265,342	1,718,730	2,112,125	2,309,820
1,024,077	610,888	607,523	700,211	626,289	195,733
8,832,394	3,133,883	7,597,869	1,242,320	1,117,230	3,412,100
3,498,316	4,975,273	7,374,785	2,649,251	2,648,908	2,914,470
18,011,195	2,568,008	16,641,335	2,927,786	1,567,994	68,238
114,085	173,169	210,549	357,265	3,351,839	411,133
797,265	915,498	757,924	836,124	485,091	465,392
699,875	555,060	552,524	342,033	360,431	345,473
527,574	922,875	603,981	818,207	309,646	316,544
6,932,338	2,414,660	2,732,699	1,766,666	1,187,041	1,636,636
914,240	1,134,072	687,734	2,309,131	1,388,757	1,342,530
2,566,231	2,240,914	1,930,918	1,882,470	2,288,538	2,041,641
3,153,635	1,543,456	1,881,863	1,141,609	1,303,347	1,453,798
1,996,827	2,539,192	5,658,755	3,363,849	2,719,528	6,340,282
1,600,333	1,466,584	39,047,689	4,074,307	1,521,900	478,047
806,185	4,515,111	2,619,774	1,767,822	3,363,515	2,733,233
5,711,924	3,744,958	3,924,380	4,528,924	3,831,738	5,224,824
7,552,527	4,700,689	6,052,772	4,173,528	5,175,811	8,656,867
1,680,669	2,690,969	710,237	2,882,137	3,031,509	3,271,192
2,035,616	1,886,650	635,294	453,773	1,708,658	444,119
189,298	2,127,751	181,471	77,454	52,757	216,912
59,789,802	43,014,858	93,179,023	43,217,561	43,462,897	38,785,794
36,038,457	223,648,869	227,772,290	178,339,742	187,717,819	216,017,000
36,038,457	223,648,869	227,772,290	178,339,742	187,717,819	216,017,000
13,653,479	7,305,372	7,168,592	4,655,665	10,238,343	10,090,594
14,885,956	8,602,033	8,344,125	6,332,046	11,910,163	11,609,066
119,546,609	278,399,643	336,893,307	229,131,669	244,208,109	269,823,959
1,012,480	5,666,831	3,574,483	3,558,735	2,114,902	1,177,017
992,473	978,065	1,261,591	668,253	2,887,274	1,173,005
2,998,014	6,736,216	5,465,172	4,825,940	5,441,787	2,913,192
1,425,563	6,354,020	787,647	3,008,316	1,058,964	3,624,814
8,390,044	9,441,922	8,632,862	12,216,823	10,972,600	11,723,609
11,679,523	19,476,274	10,357,736	10,106,069	9,458,940	8,276,705
21,495,130	35,272,216	19,778,245	25,331,208	21,490,504	23,625,128
5,456,959	52,059,603	18,638,180	16,922,147	48,175,004	36,359,275
5,659,860	8,961,767	9,620,364	8,002,345	11,863,296	10,396,256

14,650,570	61,285,155	28,813,234	28,669,888	60,038,400	46,755,532
2,282,870	4,146,638	1,939,873	2,008,350	2,610,829	4,822,752
359	67,543	384,184	83,084	512,598	247,544
35,505,645	1,650,960	38,295,715	38,373,007	10,595,818	9,932,890
76,061,856	87,673,547	94,757,693	108,052,606	90,884,473	91,122,812
76,061,856	87,673,547	94,757,693	108,052,606	90,884,473	91,122,812
830,419	609,191	974,518	1,586,122	1,359,664	1,519,977
3,283,899	2,327,178	2,210,376	4,212,835	2,691,055	4,477,227
11,614,183	10,809,614	10,011,041	9,356,558	14,926,455	11,001,743
47,522	48,245	97,757	130,082	161,907	144,788
12,074,498	11,270,663	10,625,869	9,685,768	16,064,769	11,870,163
165,354,469	203,626,357	196,421,005	216,333,663	204,375,849	192,606,504
2,080,997	4,446,209	2,177,325	975,305	1,712,843	2,037,799
4,452,676	6,579,144	4,070,154	4,246,024	5,119,629	12,556,150
293,551,045	497,007,954	545,114,979	456,256,025	461,257,499	480,209,626

		Dlouhodobé závazky Podíl na Aktivech				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	
2,244,410	8.51%	5.38%	10.14%	8.55%	10.46%	
1,308,092	14.33%	12.36%	11.48%	11.31%	9.84%	
1,709,858	10.47%	21.31%	12.41%	20.65%	8.17%	
4,162,062	6.31%	8.31%	9.35%	12.55%	6.02%	
2,392,725	9.56%	36.80%	16.60%	38.79%	18.79%	
525,531	4.38%	2.18%	3.23%	3.00%	4.75%	
701,765	11.56%	13.46%	15.48%	14.85%	15.95%	
342,745	4.27%	3.51%	2.94%	3.50%	2.26%	
305,587	21.62%	19.91%	22.49%	17.38%	21.06%	
1,365,620	10.18%	24.79%	11.67%	14.53%	8.17%	
1,666,292	16.85%	10.23%	10.39%	5.61%	13.57%	
2,121,882	6.45%	8.13%	7.76%	6.32%	6.20%	
3,470,571	4.52%	16.68%	8.85%	10.20%	9.20%	
3,412,753	12.90%	10.32%	10.68%	18.01%	16.22%	
1,441,579	3.79%	4.59%	3.19%	35.15%	7.90%	
2,802,411	3.47%	3.29%	10.99%	10.38%	6.82%	
5,521,728	5.66%	7.14%	5.55%	6.42%	6.75%	
6,264,642	8.46%	13.54%	5.49%	9.31%	6.19%	
4,086,762	12.73%	9.35%	12.46%	5.75%	9.49%	
1,367,627	13.77%	23.10%	27.52%	3.61%	11.73%	
92,198	9.38%	3.69%	26.32%	4.27%	0.69%	
43,486,924	7.43%	12.81%	8.77%	16.94%	9.17%	
234,263,719	36.77%	15.45%	31.83%	31.20%	33.22%	
234,263,719	36.77%	15.45%	31.83%	31.20%	33.22%	
10,939,295	9.63%	17.73%	10.79%	10.27%	8.03%	
12,045,584	10.49%	17.36%	10.92%	10.44%	9.09%	
291,506,086	10.36%	14.45%	21.46%	24.12%	20.97%	
3,641,510	9.51%	4.47%	19.07%	11.70%	12.32%	
2,466,488	20.34%	5.21%	8.04%	10.44%	5.34%	
6,122,434	13.62%	6.52%	15.03%	11.27%	10.56%	
5,954,497	11.64%	6.94%	20.09%	4.99%	10.96%	
9,184,995	8.12%	6.20%	5.45%	6.72%	7.43%	
25,436,178	19.82%	18.75%	30.67%	18.73%	14.27%	
40,575,670	10.73%	9.86%	13.14%	9.92%	9.64%	
16,906,739	8.79%	11.05%	23.44%	14.58%	14.47%	
8,022,597	7.84%	6.79%	9.88%	9.29%	8.66%	

25,458,058	8.00%	9.32%	18.97%	11.41%	12.38%
3,961,814	1.60%	35.17%	34.34%	32.15%	36.19%
33,014	2.32%	0.01%	1.70%	3.72%	3.98%
3,165,250	34.73%	33.89%	8.21%	36.03%	41.69%
101,440,711	44.56%	40.80%	42.75%	47.54%	50.29%
101,440,711	44.56%	40.80%	42.75%	47.54%	50.29%
763,195	7.00%	9.82%	9.38%	9.41%	22.54%
2,978,776	22.11%	14.23%	13.03%	10.95%	22.04%
14,751,699	35.01%	43.67%	44.15%	28.71%	34.66%
538,814	0.01%	0.73%	0.64%	1.16%	2.66%
15,773,319	28.04%	33.09%	32.31%	23.08%	28.00%
193,353,598	23.59%	22.57%	23.10%	23.67%	25.14%
1,139,947	10.27%	8.64%	18.40%	8.69%	7.42%
18,463,471	18.98%	13.85%	18.64%	12.04%	15.10%
511,689,998	17.45%	17.68%	21.84%	23.34%	22.33%

			Vydané dluhopisy dlouhodobé		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
12.80%	14.09%	12.89%	0	0	0
12.93%	9.00%	17.46%	0	0	0
8.92%	17.79%	16.26%	0	0	0
6.09%	6.52%	8.60%	0	20,000	26,381
18.55%	3.10%	22.73%	0	0	0
23.34%	4.10%	8.00%	0	0	0
11.62%	11.21%	10.51%	0	0	4,336
2.83%	6.82%	2.51%	0	0	0
14.08%	14.55%	16.75%	2,208	2,139	2,182
5.25%	7.03%	6.45%	1,979	3,511,934	1,949
7.73%	8.78%	8.79%	328,000	198,000	198,000
6.04%	6.34%	4.68%	150,011	111,321	111,310
6.87%	7.91%	12.83%	0	5,229	4,998
12.76%	19.19%	12.70%	16,100	0	4,278
4.27%	2.72%	3.31%	143	0	0
8.46%	7.99%	9.10%	0	0	0
5.73%	7.19%	7.85%	2,247	72,184	72,085
7.11%	9.17%	6.21%	2,072	2,012	1,887
10.21%	10.38%	10.42%	2,349,919	52,788	0
14.83%	14.58%	8.98%	0	1,331,000	1,330,994
1.02%	1.62%	0.78%	0	0	2,000,000
8.92%	8.21%	7.87%	2,852,680	5,306,608	3,760,480
28.13%	31.59%	32.30%	2,860,632	5,106,309	123,266,277
28.13%	31.59%	32.30%	2,860,632	5,106,309	123,266,277
12.54%	12.88%	13.41%	0	5,329,045	0
12.53%	13.30%	12.43%	100,000	6,234,045	911,500
19.35%	21.37%	21.04%	5,813,312	16,646,962	127,938,257
8.76%	9.07%	14.48%	0	115,899	665,842
18.94%	5.82%	13.17%	100,000	0	0
11.99%	7.85%	13.51%	100,000	335,899	665,842
4.52%	10.63%	14.45%	0	0	0
6.39%	5.92%	5.00%	5,485,370	50,000	1,553,263
16.59%	19.64%	28.59%	0	1,000,000	999,993
8.52%	8.61%	12.93%	5,485,370	1,050,000	2,553,256
24.94%	33.56%	13.72%	60,000	560,000	31,450,304
12.17%	10.31%	8.39%	984,605	246,631	246,845

20.50%	21.98%	11.18%	1,044,605	806,631	31,697,149
21.91%	48.82%	38.68%	0	0	0
9.44%	4.94%	1.26%	0	0	0
27.27%	33.49%	13.69%	0	0	0
45.24%	44.14%	44.31%	5,131,795	5,423,092	5,439,931
45.24%	44.14%	44.31%	5,131,795	5,423,092	5,439,931
13.97%	13.81%	9.25%	656,089	662,221	200,000
13.52%	17.63%	12.54%	656,089	795,347	344,317
46.41%	43.62%	39.47%	0	0	0
1.99%	3.78%	3.97%	0	0	0
33.75%	37.48%	29.21%	0	0	0
23.65%	24.38%	21.93%	12,317,859	8,075,069	40,034,653
7.65%	11.89%	8.07%	0	0	0
14.43%	31.39%	44.04%	2,000,000	1,120,000	1,120,000
20.74%	22.38%	21.58%	20,231,170	26,177,931	169,758,752

						Vydané dluhopisy Podíl na Aktivech
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	
13,582	0	0	0	0	0.00%	
0	0	0	0	0	0.00%	
0	0	0	0	0	0.00%	
55,127	25,282	25,225	32,352	32,058	0.00%	
0	0	0	0	0	0.00%	
0	0	2,945,825	235	131	0.00%	
0	0	0	0	3,465	0.00%	
0	0	0	0	0	0.00%	
8,486	2,221	2,221	2,216	0	0.07%	
22,498	372	237	377	132	0.01%	
0	130,000	198,000	198,000	0	4.48%	
0	0	150,000	150,000	0	0.41%	
23,545	3,172	3,174	3,164	7,150	0.00%	
21,626	16,100	0	0	4,283	0.12%	
0	151	154	154	86	0.00%	
0	0	0	0	2,840	0.00%	
93,892	2,369	2,551	71,503	0	0.00%	
8,434	16,742	1,817	1,618	20,721	0.00%	
72,648	2,301,781	2,306,713	2,307,717	2,304,038	9.02%	
0	0	0	0	0	0.00%	
0	0	0	0	129	0.00%	
315,216	2,499,980	5,637,710	2,769,130	2,376,717	0.62%	
123,192,614	113,710,214	112,087,205	117,410,961	116,483,073	5.70%	
123,192,614	113,710,214	112,087,205	117,410,961	116,483,073	5.70%	
0	0	5,340,133	5,342,955	5,345,797	0.00%	
811,500	0	5,340,133	6,156,705	6,159,156	0.10%	
124,319,330	116,210,194	123,065,048	126,336,797	125,018,945	0.94%	
751,338	454,375	534,401	334,401	447,545	0.00%	
0	0	0	0	0	0.93%	
751,338	674,375	754,401	554,401	447,545	0.44%	
0	0	0	0	3,243	0.00%	
130,008	3,896,417	3,923,178	3,946,321	2,208,057	3.00%	
0	0	3,133	0	303,265	0.00%	
130,008	3,896,417	3,926,310	3,946,321	2,514,565	2.13%	
2,060,000	2,060,000	32,129,264	31,910,320	2,060,000	0.16%	
247,059	247,272	247,485	247,699	247,912	1.20%	

2,307,059	2,307,272	32,376,749	32,158,019	2,307,912	0.85%
0	0	0	0	0	0.00%
0	0	0	0	0	0.00%
0	0	0	0	0	0.00%
3,493,599	3,473,421	2,495,275	2,551,530	2,318,098	2.79%
3,493,599	3,473,421	2,495,275	2,551,530	2,318,098	2.79%
562,164	9,000	550,385	532,055	9,000	6.90%
691,548	9,000	668,264	610,737	174,147	2.77%
1,998,306	0	235,446	148,595	315,745	0.00%
0	0	0	0	0	0.00%
1,998,306	0	235,446	148,595	315,745	0.00%
8,620,520	9,686,111	39,702,043	39,415,201	7,630,467	1.66%
0	0	0	0	0	0.00%
500,000	1,620,000	2,500,000	2,000,000	4,500,000	9.64%
134,204,770	128,190,680	166,021,493	168,306,399	137,596,957	1.42%

y dlouhodobé

	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
	0.00%	0.00%	0.05%	0.00%	0.00%	0.00%
	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	0.05%	0.05%	0.09%	0.06%	0.06%	0.07%
	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	0.00%	0.00%	0.00%	0.00%	20.51%	0.00%
	0.00%	0.07%	0.00%	0.00%	0.00%	0.00%
	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	0.08%	0.05%	0.24%	0.06%	0.10%	0.10%
	12.56%	0.01%	0.12%	0.00%	0.00%	0.00%
	2.22%	1.81%	0.00%	0.76%	1.10%	1.29%
	0.35%	0.39%	0.00%	0.00%	0.40%	0.47%
	0.03%	0.03%	0.13%	0.03%	0.02%	0.02%
	0.00%	0.02%	0.07%	0.08%	0.00%	0.00%
	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	0.09%	0.11%	0.15%	0.00%	0.00%	0.10%
	0.00%	0.00%	0.01%	0.02%	0.00%	0.00%
	0.29%	0.00%	0.59%	7.58%	7.77%	7.32%
	15.10%	19.41%	0.00%	0.00%	0.00%	0.00%
	0.00%	24.74%	0.00%	0.00%	0.00%	0.00%
	1.14%	0.77%	0.06%	0.53%	1.16%	0.59%
	2.19%	17.54%	16.87%	21.18%	16.80%	17.17%
	2.19%	17.54%	16.87%	21.18%	16.80%	17.17%
	6.92%	0.00%	0.00%	0.00%	6.54%	6.82%
	7.27%	1.16%	1.02%	0.00%	5.62%	7.06%
	2.01%	9.86%	8.90%	10.63%	9.75%	10.01%
	0.51%	2.24%	2.46%	1.57%	2.21%	2.58%
	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	0.73%	1.49%	1.55%	1.48%	1.66%	1.49%
	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	0.04%	0.90%	0.10%	2.37%	2.28%	1.99%
	1.61%	1.57%	0.00%	0.00%	0.01%	0.00%
	0.48%	0.95%	0.07%	1.48%	1.56%	1.44%
	1.13%	14.16%	1.61%	1.76%	16.64%	29.46%
	0.30%	0.27%	0.24%	0.27%	0.25%	0.25%

0.51%	9.81%	0.91%	1.00%	11.06%	15.12%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
2.91%	2.65%	1.75%	1.62%	1.24%	1.24%
2.91%	2.65%	1.75%	1.62%	1.24%	1.24%
7.83%	3.08%	5.43%	0.13%	5.65%	4.84%
3.45%	1.93%	3.43%	0.05%	3.36%	2.40%
0.00%	0.00%	5.73%	0.00%	0.73%	0.59%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
0.00%	0.00%	4.34%	0.00%	0.49%	0.47%
1.10%	4.54%	1.04%	1.13%	4.59%	4.99%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
3.48%	3.17%	1.48%	5.76%	7.04%	5.00%
1.58%	7.46%	5.75%	6.27%	7.47%	7.84%

Závazky k úvěrovým institucím dlouhodobé					
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
0.00%	515,616	484,071	945,828	1,229,572	1,066,676
0.00%	396,267	247,431	229,028	224,866	317,728
0.00%	874,866	3,613,964	2,544,956	3,332,159	687,537
0.07%	571,570	731,533	1,976,896	3,756,046	828,033
0.00%	388,752	1,575,071	1,427,063	1,169,254	1,143,958
0.00%	122,808	114,084	173,169	170,514	0
0.05%	554,140	628,701	727,373	674,195	783,906
0.00%	175,904	130,262	126,436	181,365	177,285
0.00%	638,585	508,990	663,910	391,147	807,608
0.00%	1,054,976	2,816,000	1,546,486	1,791,942	838,549
0.00%	399,046	338,103	789,646	433,314	1,493,654
0.00%	944,498	1,273,053	1,130,213	1,034,879	1,106,439
0.03%	640,806	2,062,196	832,537	940,853	591,047
0.02%	1,265,483	935,890	1,661,997	1,757,246	2,568,406
0.00%	43,006	0	55,259	0	2,152,718
0.01%	209,946	387,719	1,102,348	621,800	446,271
0.00%	1,959,566	2,669,720	2,549,472	2,734,411	2,457,234
0.02%	1,245,778	3,891,330	1,240,758	2,418,792	2,553,915
5.87%	672,216	1,369,364	1,511,580	376,845	452,547
0.00%	881,353	428,726	385,046	318,460	453,773
0.00%	0	156,055	80,456	120,486	4,347
0.43%	12,328,249	20,650,420	18,898,175	19,453,898	19,295,458
16.06%	10,990,376	16,969,757	56,162,444	36,713,984	26,454,567
16.06%	10,990,376	16,969,757	56,162,444	36,713,984	26,454,567
6.55%	1,567,943	2,114,562	1,449,650	1,493,203	1,130,817
6.36%	3,035,629	2,209,562	1,606,953	1,588,925	2,467,628
9.03%	27,229,120	43,443,703	79,212,528	61,088,965	48,905,190
1.78%	57,907	125,499	237,803	208,987	368,202
0.00%	25,730	250,430	44,179	16,726	209,300
0.99%	107,436	959,781	292,994	794,663	762,908
0.01%	1,147,112	457,510	2,128,273	602,056	1,103,500
1.20%	3,252,834	3,330,336	3,380,437	3,473,991	4,100,161
0.34%	9,312,217	9,328,195	12,847,920	9,340,579	8,355,059
0.80%	13,712,163	13,116,041	18,356,629	13,416,626	13,558,721
1.67%	427,385	566,048	1,059,109	519,065	55,307
0.26%	3,567,333	3,100,868	5,505,479	4,905,529	4,548,353

1.01%	3,994,718	3,666,916	6,783,412	5,705,948	4,603,660
0.00%	10,247	1,697,224	835,089	830,801	1,395,450
0.00%	0	0	0	97,692	0
0.00%	30,941,895	28,368,111	638,827	30,762,143	30,580,208
1.01%	52,049,034	48,290,168	61,169,834	70,369,891	74,311,713
1.01%	52,049,034	48,290,168	61,169,834	70,369,891	74,311,713
0.11%	2,034	2,034	92,312	14,698	1,228,750
0.73%	3,680,827	1,535,053	1,112,416	580,196	3,297,297
0.84%	9,606,008	10,226,556	9,773,237	7,009,878	8,696,393
0.00%	0	0	0	0	0
0.58%	9,881,476	10,396,180	9,942,872	7,243,323	8,697,048
0.87%	114,270,360	107,069,693	98,839,080	128,908,929	136,444,097
0.00%	119,033	1,163,300	2,503,364	1,136,673	120,497
10.73%	735,219	2,333,079	3,293,248	2,293,210	1,231,305
5.80%	142,857,752	154,290,327	182,583,678	194,315,340	188,410,176

			Závazky k úvěrovým institucím dlouhodobé Podíl na Aktivech		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
1,021,219	1,264,210	1,088,024	4.31%	2.17%	5.76%
182,695	167,889	236,147	6.25%	2.99%	4.30%
500,722	3,221,591	485,679	5.82%	8.72%	10.08%
1,158,495	1,631,149	2,807,523	0.92%	1.74%	3.72%
30,128	27,949	1,469,570	7.74%	3.22%	9.23%
224,764	209,257	109,914	2.41%	2.18%	3.23%
440,938	423,643	612,329	10.36%	10.62%	12.30%
166,609	206,041	145,179	1.07%	0.65%	0.67%
307,418	314,321	219,137	20.51%	19.21%	16.18%
641,054	897,151	741,805	4.78%	10.07%	7.48%
862,338	899,869	1,446,050	5.46%	3.78%	7.23%
1,368,323	1,022,510	936,893	2.58%	4.03%	3.91%
495,430	810,882	1,711,965	1.50%	10.91%	4.77%
1,880,478	3,477,565	2,774,525	9.19%	4.84%	6.99%
147,421	150,993	235,707	0.12%	0.00%	0.12%
719,708	557,903	812,794	1.24%	1.58%	2.68%
2,346,678	2,938,450	3,001,746	3.37%	3.34%	3.78%
2,135,563	3,416,057	3,536,737	1.66%	6.98%	1.45%
556,782	781,716	718,716	2.58%	7.62%	7.00%
999,401	444,118	430,069	8.86%	4.87%	5.62%
10,015	9,486	83,153	0.00%	3.04%	1.00%
15,219,644	18,617,616	22,542,253	2.69%	4.42%	3.85%
32,673,503	34,796,528	40,859,425	21.88%	7.28%	7.99%
32,673,503	34,796,528	40,859,425	21.88%	7.28%	7.99%
763,634	1,622,519	2,163,604	1.77%	2.75%	2.14%
2,033,877	1,987,654	2,387,411	3.09%	2.58%	2.04%
50,427,746	58,623,389	66,274,768	4.38%	5.25%	6.11%
323,895	184,157	445,797	0.62%	0.55%	0.80%
177,000	85,817	65,810	0.24%	1.31%	0.36%
704,053	450,983	511,607	0.47%	2.09%	0.65%
847,881	2,260,285	2,354,027	4.56%	2.23%	6.73%
2,069,329	3,281,956	2,164,118	1.78%	2.46%	1.95%
8,376,889	2,549,906	19,585,059	18.70%	14.98%	20.23%
11,294,100	8,092,146	24,103,204	5.32%	6.01%	6.84%
310,275	307,757	375,289	1.13%	1.15%	0.48%
6,953,447	4,097,637	3,725,595	4.34%	3.72%	6.07%

7,263,722	4,405,394	4,583,523	3.26%	2.33%	2.10%
1,002,118	626,086	1,172,379	0.53%	26.15%	6.92%
0	28,892	0	0.00%	0.00%	0.00%
8,845,399	8,299,431	2,160,720	27.07%	27.08%	3.17%
61,667,136	58,715,360	66,655,975	28.31%	25.90%	29.82%
61,667,136	58,715,360	66,655,975	28.31%	25.90%	29.82%
92,372	119,670	113,060	0.02%	0.02%	1.42%
795,463	1,703,491	1,317,307	15.53%	6.65%	6.23%
10,817,896	9,985,315	11,380,950	31.62%	38.45%	39.92%
0	0	513,000	0.00%	0.00%	0.00%
11,280,339	10,401,625	12,103,950	24.76%	28.49%	28.50%
102,148,276	92,243,532	112,097,057	15.36%	14.62%	11.21%
270,208	1,157,505	263,698	1.27%	4.83%	10.36%
864,010	7,410,326	12,436,264	3.54%	7.26%	9.33%
155,165,304	159,992,440	192,407,720	10.05%	9.29%	8.02%

					Ostatní dlouhodo
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
4.64%	6.49%	6.19%	7.71%	6.25%	502,892
4.18%	4.47%	3.77%	7.72%	3.15%	511,972
9.06%	4.52%	4.00%	16.80%	4.62%	698,224
6.39%	1.88%	2.66%	3.65%	5.80%	3,359,028
2.73%	7.34%	0.36%	1.27%	13.96%	91,403
2.43%	0.00%	1.57%	2.09%	1.67%	100,509
13.21%	14.96%	10.56%	10.20%	9.17%	63,891
1.15%	1.17%	1.31%	4.07%	1.06%	529,018
11.25%	20.79%	13.98%	14.45%	12.01%	32,417
9.53%	3.88%	2.83%	3.85%	3.50%	1,189,766
3.53%	8.78%	4.80%	5.88%	7.63%	505,783
3.39%	3.64%	3.61%	3.17%	2.06%	1,268,038
5.10%	4.77%	2.61%	4.41%	6.33%	1,287,671
5.59%	12.38%	8.82%	10.53%	10.32%	495,138
0.00%	4.17%	0.41%	0.86%	0.54%	1,351,191
2.46%	1.72%	1.81%	1.63%	2.64%	375,794
4.47%	3.66%	3.51%	4.05%	4.27%	1,330,620
3.72%	3.79%	2.93%	3.62%	3.50%	5,113,474
3.05%	1.49%	1.88%	2.48%	1.83%	293,476
1.81%	11.73%	8.67%	14.58%	2.82%	487,527
2.84%	0.04%	0.19%	0.07%	0.71%	442,893
3.54%	4.10%	3.12%	3.94%	4.08%	18,833,245
5.03%	4.93%	4.90%	5.09%	5.63%	4,613,790
5.03%	4.93%	4.90%	5.09%	5.63%	4,613,790
2.14%	1.95%	0.94%	2.07%	2.65%	6,975,131
1.99%	3.54%	2.14%	2.28%	2.46%	7,157,831
4.37%	4.48%	4.00%	4.64%	4.78%	31,303,090
0.68%	1.27%	1.34%	1.42%	1.77%	828,777
0.14%	1.67%	1.16%	0.43%	0.35%	2,051,038
1.64%	1.67%	1.55%	1.22%	1.13%	2,919,310
3.82%	4.02%	3.62%	6.63%	5.71%	1,779,481
2.71%	2.49%	1.20%	1.66%	1.18%	6,101,371
16.89%	11.80%	14.69%	6.05%	22.01%	553,919
6.73%	5.16%	4.48%	2.95%	7.68%	8,434,771
0.41%	0.05%	0.16%	0.28%	0.30%	2,831,410
4.74%	4.92%	7.13%	4.06%	3.89%	1,896,209

2.26%	1.99%	2.48%	2.07%	2.01%	4,772,952
13.77%	25.15%	8.41%	6.34%	11.45%	20,846
0.95%	0.00%	0.00%	0.58%	0.00%	201,166
28.95%	33.22%	22.76%	27.98%	9.35%	8,766,069
35.30%	34.59%	30.70%	28.44%	29.11%	24,740,935
35.30%	34.59%	30.70%	28.44%	29.11%	24,740,935
0.14%	17.46%	0.95%	1.09%	1.37%	8,204
2.87%	17.25%	4.00%	6.71%	5.55%	902,712
20.11%	32.22%	33.64%	39.59%	30.45%	1,027,529
0.00%	0.00%	0.00%	0.00%	3.78%	983
15.73%	25.14%	23.70%	32.85%	22.41%	1,308,088
15.54%	15.86%	11.82%	11.67%	12.72%	48,946,372
4.54%	0.92%	1.21%	6.75%	1.87%	845,809
6.79%	4.38%	2.43%	18.53%	29.66%	1,201,742
8.32%	9.22%	6.98%	7.46%	8.11%	84,873,407

obé závazky

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
715,205	720,766	1,022,187	652,054	1,090,906	1,045,610
776,646	381,860	382,657	382,483	443,594	27,844
5,218,430	588,927	4,265,710	554,783	616,508	190,509
2,746,783	2,971,996	3,563,612	1,795,937	1,465,188	1,250,969
16,436,124	1,140,945	15,472,081	1,783,828	1,537,866	40,289
1	0	40,035	357,265	181,250	201,641
168,564	183,789	83,729	52,218	44,153	41,749
569,613	428,624	371,159	164,748	193,822	139,432
16,444	256,783	204,348	8,378	7	7
604,404	866,225	918,259	927,745	545,750	739,108
378,137	146,426	254,421	685,477	328,419	244,661
1,181,857	999,391	896,038	776,031	770,215	869,131
1,086,210	705,921	917,465	547,390	804,743	639,753
1,060,937	872,916	3,879,883	779,343	839,050	2,862,717
1,600,333	1,411,325	39,047,689	1,921,438	1,374,325	326,900
418,466	3,412,763	1,997,974	1,321,551	2,643,807	2,175,330
2,970,020	1,123,400	1,096,077	2,069,321	1,482,508	2,214,870
3,659,185	3,458,044	3,625,546	1,602,872	3,038,431	5,239,192
258,517	1,179,389	260,744	127,809	168,014	181,759
275,890	170,610	316,834	0	709,257	1
33,243	47,295	60,985	73,107	42,742	207,426
33,832,774	20,356,204	73,409,909	21,422,122	22,605,543	17,399,047
13,962,391	44,220,148	67,865,692	38,174,961	42,957,111	63,809,510
13,962,391	44,220,148	67,865,692	38,174,961	42,957,111	63,809,510
6,209,872	5,855,722	5,675,389	3,524,848	4,134,576	3,125,120
6,442,349	6,083,580	5,943,700	3,864,418	4,536,153	3,464,707
59,455,944	71,248,858	151,485,011	64,016,284	70,715,315	84,863,773
771,082	4,763,186	2,614,158	2,736,158	1,256,606	658,459
742,043	933,886	1,244,865	458,953	2,710,274	1,087,188
1,702,334	5,777,380	3,919,171	3,388,657	3,983,333	1,907,808
968,053	4,225,747	185,591	1,904,816	211,083	1,364,529
5,009,708	4,508,222	5,028,863	4,220,244	4,980,094	4,495,332
1,351,328	5,628,362	1,017,157	1,751,010	1,078,918	5,726,799
7,329,089	14,362,331	6,231,611	7,876,070	6,270,094	11,586,661
4,330,911	19,550,190	16,059,115	14,806,840	15,735,465	4,141,198
2,312,361	3,209,443	4,467,776	3,206,720	4,662,364	6,050,920

10,177,023	22,804,594	20,800,227	21,758,956	20,397,929	10,192,119
585,646	3,311,549	1,109,072	612,900	1,608,711	4,196,666
359	67,543	286,492	83,084	512,598	218,652
7,137,534	1,012,133	7,533,572	7,792,799	1,750,419	1,633,459
22,348,597	21,063,781	20,894,204	30,267,472	26,722,063	29,855,923
22,348,597	21,063,781	20,894,204	30,267,472	26,722,063	29,855,923
166,164	316,879	397,656	348,372	716,907	868,252
953,499	870,445	938,631	906,538	1,227,328	2,162,999
1,387,627	1,036,377	1,002,857	660,165	3,873,114	867,834
47,522	48,245	97,757	130,082	161,907	144,788
1,678,318	1,327,791	1,384,240	988,720	4,548,985	1,319,944
50,209,706	64,752,624	58,891,557	70,203,455	62,525,529	60,947,771
917,697	1,942,845	1,040,652	854,808	1,442,635	880,294
999,597	2,165,896	1,276,944	1,394,719	1,755,619	3,145,824
113,082,787	144,665,525	216,594,870	139,655,169	140,070,702	151,910,786

		Ostatní dlouhodobé závazky Podíl na Aktivech				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	
1,156,385	4.20%	3.21%	4.39%	3.86%	3.97%	
1,071,945	8.08%	9.37%	7.17%	7.12%	5.38%	
1,224,179	4.65%	12.59%	2.33%	11.60%	3.65%	
1,322,481	5.40%	6.52%	5.59%	6.06%	4.08%	
923,155	1.82%	33.59%	7.38%	36.06%	11.45%	
415,486	1.97%	0.00%	0.00%	0.57%	4.75%	
85,971	1.20%	2.85%	3.11%	1.64%	1.00%	
197,566	3.20%	2.85%	2.27%	2.35%	1.09%	
86,450	1.04%	0.62%	6.26%	5.88%	0.22%	
623,683	5.39%	2.16%	4.19%	4.88%	4.29%	
220,242	6.91%	4.23%	1.34%	2.07%	4.03%	
1,184,989	3.46%	3.74%	3.46%	2.93%	2.56%	
1,751,457	3.02%	5.75%	4.05%	4.97%	4.41%	
633,945	3.60%	5.48%	3.67%	12.35%	3.76%	
1,205,786	3.67%	4.59%	3.07%	35.15%	3.72%	
1,986,777	2.23%	1.71%	8.31%	7.92%	5.10%	
2,519,982	2.29%	3.71%	1.67%	1.79%	3.09%	
2,707,184	6.80%	6.56%	4.04%	5.57%	2.38%	
1,064,008	1.13%	1.44%	5.46%	2.11%	0.42%	
937,558	4.90%	3.13%	2.49%	1.80%	0.00%	
8,916	9.38%	0.65%	0.58%	1.44%	0.65%	
18,567,955	4.11%	7.25%	4.15%	13.35%	4.55%	
76,921,222	9.19%	5.99%	6.29%	9.30%	7.11%	
76,921,222	9.19%	5.99%	6.29%	9.30%	7.11%	
3,429,895	7.86%	8.07%	8.65%	8.13%	6.08%	
3,499,017	7.29%	7.51%	7.72%	7.44%	5.55%	
100,212,373	5.04%	7.19%	5.49%	10.85%	5.86%	
2,748,168	8.89%	3.41%	16.03%	8.55%	9.47%	
2,400,678	19.16%	3.89%	7.68%	10.30%	3.66%	
5,163,282	12.72%	3.70%	12.89%	8.08%	7.41%	
3,597,227	7.08%	4.71%	13.36%	1.18%	6.94%	
4,812,820	3.34%	3.70%	2.60%	3.92%	2.57%	
5,547,855	1.11%	2.17%	8.86%	1.84%	2.47%	
13,957,902	3.27%	3.36%	5.35%	3.12%	3.00%	
14,471,450	7.50%	8.77%	8.80%	12.57%	12.66%	
4,049,090	2.31%	2.78%	3.54%	4.31%	3.47%	

18,566,623	3.89%	6.48%	7.06%	8.24%	9.40%
2,789,435	1.07%	9.02%	27.43%	18.38%	11.05%
33,014	2.32%	0.01%	1.70%	2.78%	3.98%
1,004,530	7.67%	6.81%	5.03%	7.09%	8.47%
32,466,638	13.46%	11.99%	10.27%	10.48%	14.09%
32,466,638	13.46%	11.99%	10.27%	10.48%	14.09%
641,135	0.09%	1.96%	4.88%	3.84%	4.95%
1,487,322	3.81%	4.13%	4.87%	4.65%	4.74%
3,055,004	3.38%	5.22%	4.23%	2.88%	2.45%
25,814	0.01%	0.73%	0.64%	1.16%	2.66%
3,353,624	3.28%	4.60%	3.81%	3.01%	2.86%
73,626,074	6.58%	6.85%	7.34%	7.10%	8.16%
876,249	9.00%	3.81%	8.04%	4.15%	6.50%
1,527,207	5.79%	3.11%	6.14%	3.78%	4.96%
181,685,321	5.97%	6.81%	6.36%	9.27%	6.83%

			Krátkodobé závazky		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
6.61%	6.38%	6.64%	1,996,072	1,848,481	2,671,326
9.16%	1.28%	14.31%	1,012,008	1,940,614	1,052,941
4.92%	0.99%	11.64%	5,462,620	11,217,507	8,374,294
3.37%	2.80%	2.73%	21,960,574	15,719,689	21,228,554
18.19%	1.83%	8.77%	1,935,255	7,924,856	5,825,781
1.26%	2.01%	6.32%	1,513,094	2,269,957	2,275,637
1.06%	1.01%	1.29%	1,422,552	1,591,286	1,948,386
1.52%	2.75%	1.44%	2,617,595	5,776,496	5,370,613
0.00%	0.00%	4.74%	1,051,040	806,450	1,369,430
2.41%	3.17%	2.95%	7,011,886	5,037,333	5,188,567
1.83%	1.60%	1.16%	3,109,331	3,955,735	4,703,000
2.03%	2.70%	2.61%	10,803,659	9,608,379	9,759,420
4.24%	3.48%	6.47%	12,437,037	7,773,237	7,347,947
3.94%	8.67%	2.36%	3,579,305	6,135,745	7,604,307
3.85%	1.86%	2.77%	19,953,100	20,708,968	27,606,861
6.65%	6.36%	6.45%	4,544,236	8,218,048	12,630,438
2.22%	3.05%	3.58%	10,348,167	20,548,552	17,499,179
4.17%	5.55%	2.68%	31,477,448	24,651,459	39,843,833
0.57%	0.58%	2.71%	9,414,596	6,130,401	8,478,437
6.16%	0.00%	6.16%	3,406,126	1,845,129	1,258,573
0.83%	1.55%	0.08%	1,249,254	2,242,292	2,614,314
4.64%	3.68%	3.36%	149,751,966	152,484,955	184,435,145
6.44%	9.33%	10.61%	8,418,204	36,286,574	116,425,722
6.44%	9.33%	10.61%	8,418,204	36,286,574	116,425,722
5.07%	3.99%	4.20%	5,206,930	4,034,558	3,534,938
4.77%	3.97%	3.61%	6,569,446	5,618,759	5,798,419
5.60%	6.72%	7.23%	170,202,236	205,607,795	315,033,580
5.20%	5.07%	10.93%	3,157,059	8,549,357	7,697,323
17.78%	5.39%	12.81%	2,267,288	6,528,458	3,786,726
8.77%	5.14%	11.39%	5,514,991	15,636,482	11,578,975
0.90%	4.00%	8.73%	13,060,086	11,477,573	11,940,706
2.90%	2.27%	2.62%	78,537,409	74,274,446	75,236,044
1.89%	13.59%	6.24%	16,784,968	22,815,997	24,274,535
2.49%	4.22%	4.45%	108,382,463	108,568,016	111,451,285
8.15%	3.82%	11.74%	6,365,668	9,252,715	44,674,188
4.78%	6.00%	4.23%	15,429,868	23,733,062	21,756,277

6.97%	4.79%	8.15%	22,370,279	41,229,869	72,683,749
13.50%	42.49%	27.23%	112,056	356,495	1,431,649
9.44%	4.37%	1.26%	2,666,089	2,788,167	2,065,675
4.50%	5.51%	4.35%	10,367,183	22,621,739	5,719,997
13.30%	14.46%	14.18%	26,687,100	27,864,099	32,051,314
13.30%	14.46%	14.18%	26,687,100	27,864,099	32,051,314
7.36%	7.89%	7.77%	266,284	232,844	772,655
6.16%	8.52%	6.26%	6,218,179	5,687,356	5,262,357
12.04%	3.44%	8.17%	5,302,102	4,613,897	3,393,504
1.99%	3.78%	0.19%	1,194,446	828,315	1,885,378
9.56%	4.17%	6.21%	7,383,915	7,236,528	6,526,649
7.23%	7.71%	8.35%	181,521,175	213,564,102	235,127,000
6.44%	5.14%	6.20%	1,297,211	3,910,930	4,630,844
4.95%	7.86%	3.64%	3,042,894	4,793,330	6,194,488
6.30%	7.08%	7.66%	362,277,368	441,450,189	570,605,369

					Krátkodobé záva Podíl na Aktivech
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
2,441,382	2,520,196	2,085,110	2,224,966	1,879,229	16.67%
1,063,421	1,264,837	967,361	407,915	1,083,744	15.97%
9,797,472	4,648,285	3,947,297	1,380,632	1,433,591	36.36%
21,973,879	17,205,105	16,967,475	18,214,678	19,293,441	35.27%
4,394,342	5,023,008	3,232,526	606,153	2,704,945	38.55%
2,438,381	2,366,706	4,524,555	3,271,439	2,245,901	29.66%
1,286,883	1,277,153	1,151,736	1,120,357	2,434,092	26.61%
3,290,868	3,752,164	2,591,400	2,395,039	2,749,028	15.85%
1,330,944	1,348,397	826,575	788,733	566,450	33.75%
5,531,193	8,834,305	10,468,346	9,995,894	7,198,121	31.77%
4,853,970	7,219,555	8,077,646	7,089,914	6,507,022	42.51%
10,152,979	10,069,715	12,370,790	10,719,244	15,677,468	29.49%
7,945,444	5,148,981	8,344,591	7,952,256	10,414,105	29.17%
8,346,183	7,268,344	7,082,359	10,532,901	8,070,345	25.99%
34,647,667	30,781,195	23,942,378	14,100,817	19,121,699	54.25%
8,738,546	8,831,215	15,399,517	11,926,245	9,246,328	26.93%
20,978,334	24,988,613	22,099,761	19,688,251	21,190,416	17.80%
28,264,058	34,164,467	32,451,535	40,680,739	46,793,309	41.89%
4,290,243	12,985,024	10,479,065	10,177,605	10,808,952	36.14%
11,274,312	1,331,028	3,913,247	905,948	7,246,841	34.25%
2,117,249	1,983,726	2,405,077	3,399,446	2,790,149	26.45%
184,041,944	186,334,743	188,578,179	177,857,127	198,306,572	32.71%
123,825,793	106,026,279	132,318,743	121,901,471	132,193,808	16.76%
123,825,793	106,026,279	132,318,743	121,901,471	132,193,808	16.76%
2,838,837	2,874,018	6,219,413	5,310,972	4,560,752	5.87%
5,012,697	4,968,836	8,401,984	6,879,184	7,886,990	6.69%
322,677,905	301,978,143	333,246,203	308,018,414	339,820,962	27.40%
9,715,921	9,368,012	13,805,386	5,867,843	12,766,521	33.87%
4,337,870	2,400,052	4,329,271	7,404,070	5,950,672	21.18%
15,599,499	12,692,527	19,626,871	14,416,214	18,819,530	24.03%
9,169,395	16,220,985	16,113,327	17,036,463	19,652,977	51.95%
67,264,928	64,761,117	70,883,844	91,008,631	83,870,649	42.98%
19,656,655	24,508,068	22,788,961	17,687,988	32,174,772	33.71%
96,090,979	105,490,170	109,786,132	125,733,082	135,698,398	42.07%
8,864,140	12,348,300	18,818,017	9,996,972	10,238,224	16.87%
19,007,418	19,086,732	15,812,056	19,206,568	16,670,756	18.76%

37,334,235	37,401,153	35,625,218	30,667,286	32,440,870	18.24%
981,364	612,929	4,052,192	539,651	2,175,067	5.77%
3,711,154	656,233	2,165,451	2,238,488	1,044,417	30.74%
17,095,074	13,297,509	7,000,695	4,730,859	5,373,661	9.07%
30,378,369	26,250,250	26,700,759	23,634,487	31,435,675	14.52%
30,378,369	26,250,250	26,700,759	23,634,487	31,435,675	14.52%
265,276	1,511,324	406,549	424,304	760,295	2.80%
3,407,626	4,791,346	3,584,419	5,059,752	5,189,035	26.24%
6,720,037	9,643,635	7,345,013	5,129,790	10,426,098	17.45%
2,306,808	2,271,957	2,277,718	1,904,436	9,435,442	16.44%
10,264,059	12,925,826	13,498,000	8,109,581	21,128,126	18.50%
195,551,706	200,769,184	200,247,414	198,474,697	233,440,832	24.40%
3,738,462	2,663,402	3,290,291	2,385,262	2,392,920	13.81%
4,821,672	3,959,989	4,791,622	5,642,726	5,088,680	14.67%
541,092,165	521,920,039	559,997,220	528,777,017	599,049,233	25.50%

zky

	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
	8.30%	16.25%	9.22%	15.34%	12.64%	13.57%
	23.42%	19.78%	19.79%	17.78%	19.98%	18.76%
	27.06%	33.17%	26.63%	30.58%	31.52%	7.20%
	37.33%	39.90%	37.38%	39.07%	38.98%	40.78%
	16.19%	37.66%	10.24%	32.23%	38.23%	27.51%
	43.47%	42.48%	34.76%	31.50%	31.51%	32.66%
	26.87%	32.94%	25.21%	24.37%	27.59%	26.98%
	28.95%	28.43%	20.87%	24.75%	20.38%	47.28%
	30.44%	33.37%	38.29%	34.71%	37.58%	36.25%
	18.02%	25.09%	29.41%	40.87%	46.29%	42.94%
	44.28%	43.09%	39.59%	42.44%	44.95%	46.36%
	30.43%	33.78%	33.25%	33.16%	32.68%	33.28%
	41.11%	42.13%	43.07%	41.52%	43.96%	43.28%
	31.71%	31.97%	26.56%	35.04%	33.23%	31.89%
	59.41%	59.96%	31.19%	59.65%	67.13%	80.34%
	33.56%	30.75%	34.62%	34.09%	38.72%	34.86%
	25.69%	25.95%	34.32%	37.27%	33.05%	27.11%
	44.20%	46.54%	43.45%	50.66%	44.55%	43.09%
	34.12%	39.27%	34.71%	42.75%	35.29%	32.28%
	20.94%	18.36%	64.12%	34.41%	33.96%	29.74%
	43.68%	32.33%	49.87%	17.58%	46.48%	25.46%
	32.67%	37.61%	33.47%	39.55%	38.70%	37.66%
	15.56%	16.57%	16.96%	19.75%	19.83%	17.83%
	15.56%	16.57%	16.96%	19.75%	19.83%	17.83%
	5.24%	5.22%	4.07%	4.95%	7.62%	6.78%
	6.55%	7.36%	6.27%	7.14%	8.84%	7.88%
	24.86%	24.29%	23.10%	27.63%	26.40%	24.40%
	37.77%	25.90%	31.79%	32.42%	57.18%	45.21%
	34.25%	31.13%	35.90%	19.16%	28.40%	36.71%
	34.03%	25.83%	32.16%	27.77%	43.23%	38.86%
	55.85%	37.75%	58.12%	59.09%	68.81%	49.96%
	54.91%	43.41%	52.39%	39.37%	41.26%	45.94%
	36.63%	38.23%	35.55%	34.61%	39.97%	41.97%
	49.78%	41.52%	48.18%	40.15%	43.53%	45.83%
	18.74%	20.11%	6.94%	10.56%	9.74%	9.23%
	28.48%	23.98%	18.35%	20.65%	16.22%	19.05%

26.24%	22.50%	14.79%	16.15%	12.16%	14.42%
5.49%	11.86%	16.26%	11.05%	34.01%	5.46%
52.74%	51.93%	35.95%	31.40%	39.89%	44.70%
21.59%	28.43%	16.09%	14.45%	18.02%	15.95%
14.94%	15.63%	15.24%	12.22%	13.29%	11.45%
14.94%	15.63%	15.24%	12.22%	13.29%	11.45%
2.75%	11.90%	2.56%	21.48%	4.18%	3.86%
24.65%	29.47%	16.88%	25.06%	18.00%	19.92%
17.35%	13.86%	19.28%	35.72%	22.84%	20.34%
12.76%	25.20%	27.29%	46.38%	28.01%	49.74%
19.83%	18.71%	22.29%	37.37%	28.36%	25.61%
29.15%	26.67%	23.57%	23.33%	23.17%	25.12%
16.24%	19.16%	14.92%	20.26%	14.69%	13.92%
14.91%	17.55%	14.27%	14.08%	13.50%	14.11%
26.59%	25.08%	23.17%	25.54%	25.18%	24.64%

Vydané dluhopisy krátkodobé						
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	
10.79%	0	0	0	15,000	0	
14.46%	0	0	0	0	0	
13.63%	0	0	0	0	0	
39.85%	72,700	46,800	88,400	70,300	37,800	
25.70%	0	0	0	0	0	
34.19%	0	0	0	0	0	
36.45%	0	0	0	0	0	
20.10%	0	0	0	0	0	
31.04%	0	0	108	0	0	
34.01%	0	42,998	78	0	0	
34.32%	0	136,870	130,289	0	0	
34.54%	0	14	0	0	0	
38.49%	0	0	0	0	0	
30.02%	0	0	0	0	0	
43.90%	4	0	0	0	0	
30.02%	0	0	0	0	0	
30.12%	0	0	0	0	0	
46.36%	0	0	0	0	0	
27.55%	0	0	52,788	0	48,000	
47.58%	0	0	0	0	0	
23.70%	0	0	0	0	0	
35.89%	72,704	226,682	271,663	70,300	85,800	
18.23%	0	0	3,512,576	1,215,900	6,622,350	
18.23%	0	0	3,512,576	1,215,900	6,622,350	
5.59%	0	135,450	0	0	0	
8.14%	0	135,450	0	0	0	
24.53%	72,704	362,132	3,784,239	1,286,200	6,708,150	
50.76%	0	0	0	0	0	
31.76%	0	0	0	0	0	
41.52%	0	0	0	0	0	
47.71%	0	0	0	0	0	
45.68%	0	0	0	226,109	190,321	
36.16%	0	0	0	0	0	
43.25%	0	0	0	226,109	190,321	
8.31%	0	1,502,779	2,599,770	497	1,630	
17.43%	37,365	2,245,153	1,964,795	0	777,283	

14.25%	37,365	3,747,932	4,564,565	497	778,913
21.24%	0	0	0	0	0
39.97%	0	0	0	0	0
23.24%	0	0	0	0	0
13.73%	33,345	33,346	27,632	27,285	27,274
13.73%	33,345	33,346	27,632	27,285	27,274
9.22%	419	20	0	422	0
21.85%	419	20	0	422	0
27.89%	0	0	0	0	0
69.48%	0	0	0	0	0
39.12%	0	0	0	0	0
26.48%	71,129	3,781,298	4,592,197	254,313	996,508
16.94%	0	0	0	0	0
12.14%	0	0	0	0	0
25.26%	143,833	4,143,430	8,376,436	1,555,513	7,704,658

			Vydané dluhopisy krátkodobé Podíl na Aktivech		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
0	0	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%
23,055	49,697	48,600	0.12%	0.11%	0.17%
0	0	332,513	0.00%	0.00%	0.00%
0	135	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%
156	217	0	0.00%	0.15%	0.00%
0	0	0	0.00%	1.53%	1.19%
0	0	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%
102	88	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%
135	0	0	0.00%	0.00%	0.00%
139	0	0	0.00%	0.00%	0.00%
48,000	48,000	0	0.00%	0.00%	0.24%
0	0	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%
71,750	98,278	381,113	0.02%	0.05%	0.06%
6,417,775	6,363,875	5,108,000	0.00%	0.00%	0.50%
6,417,775	6,363,875	5,108,000	0.00%	0.00%	0.50%
135,450	29,138	64,575	0.00%	0.18%	0.00%
135,450	29,138	64,575	0.00%	0.16%	0.00%
6,624,975	6,491,291	5,553,688	0.01%	0.04%	0.29%
0	0	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%
214,464	214,296	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%
214,464	214,296	0	0.00%	0.00%	0.00%
2,776	3,934	518	0.00%	3.04%	1.17%
681	440,035	920,000	0.05%	2.69%	2.17%

3,457	443,969	920,643	0.03%	2.38%	1.41%
0	0	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%
27,268	27,267	7,869	0.02%	0.02%	0.01%
27,268	27,267	7,869	0.02%	0.02%	0.01%
0	0	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%
245,189	685,532	928,512	0.01%	0.52%	0.52%
0	0	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%
6,870,164	7,176,823	6,482,200	0.01%	0.25%	0.37%

					Závazky k úvěrov
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
0.06%	0.00%	0.00%	0.00%	0.00%	500,326
0.00%	0.00%	0.00%	0.00%	0.00%	123,695
0.00%	0.00%	0.00%	0.00%	0.00%	290,469
0.12%	0.09%	0.05%	0.11%	0.10%	7,014,233
0.00%	0.00%	0.00%	0.00%	3.16%	593,549
0.00%	0.00%	0.00%	0.00%	0.00%	554,441
0.00%	0.00%	0.00%	0.00%	0.00%	728,230
0.00%	0.00%	0.00%	0.00%	0.00%	1,219,236
0.00%	0.00%	0.00%	0.00%	0.00%	102,031
0.00%	0.00%	0.00%	0.00%	0.00%	3,272,288
0.00%	0.00%	0.00%	0.00%	0.00%	2,276,304
0.00%	0.00%	0.00%	0.00%	0.00%	1,038,300
0.00%	0.00%	0.00%	0.00%	0.00%	2,362,279
0.00%	0.00%	0.00%	0.00%	0.00%	663,800
0.00%	0.00%	0.00%	0.00%	0.00%	1,306,392
0.00%	0.00%	0.00%	0.00%	0.00%	837,765
0.00%	0.00%	0.00%	0.00%	0.00%	3,893,636
0.00%	0.00%	0.00%	0.00%	0.00%	2,813,943
0.00%	0.16%	0.16%	0.15%	0.00%	2,523,601
0.00%	0.00%	0.00%	0.00%	0.00%	1,362,820
0.00%	0.00%	0.00%	0.00%	0.00%	130,128
0.01%	0.02%	0.01%	0.02%	0.07%	33,205,064
0.17%	1.23%	0.96%	0.93%	0.70%	1,759,902
0.17%	1.23%	0.96%	0.93%	0.70%	1,759,902
0.00%	0.00%	0.17%	0.04%	0.08%	194,402
0.00%	0.00%	0.14%	0.03%	0.07%	489,362
0.09%	0.61%	0.52%	0.51%	0.40%	35,744,797
0.00%	0.00%	0.00%	0.00%	0.00%	83,709
0.00%	0.00%	0.00%	0.00%	0.00%	0
0.00%	0.00%	0.00%	0.00%	0.00%	83,709
0.00%	0.00%	0.00%	0.00%	0.00%	298,356
0.18%	0.12%	0.12%	0.11%	0.00%	25,078,138
0.00%	0.00%	0.00%	0.00%	0.00%	2,451,982
0.11%	0.07%	0.09%	0.08%	0.00%	27,828,476
0.00%	0.00%	0.00%	0.00%	0.00%	364,295
0.00%	0.84%	0.00%	0.44%	0.96%	2,072,899

0.00%	0.34%	0.00%	0.21%	0.40%	2,437,194
0.00%	0.00%	0.00%	0.00%	0.00%	20,174
0.00%	0.00%	0.00%	0.00%	0.00%	0
0.00%	0.00%	0.00%	0.00%	0.00%	456,941
0.01%	0.01%	0.01%	0.01%	0.00%	8,667,504
0.01%	0.01%	0.01%	0.01%	0.00%	8,667,504
0.00%	0.00%	0.00%	0.00%	0.00%	4,915
0.00%	0.00%	0.00%	0.00%	0.00%	617,972
0.00%	0.00%	0.00%	0.00%	0.00%	3,367,003
0.00%	0.00%	0.00%	0.00%	0.00%	1,036,647
0.00%	0.00%	0.00%	0.00%	0.00%	4,423,977
0.03%	0.12%	0.03%	0.09%	0.11%	44,452,239
0.00%	0.00%	0.00%	0.00%	0.00%	18,890
0.00%	0.00%	0.00%	0.00%	0.00%	34,448
0.07%	0.38%	0.31%	0.33%	0.27%	80,815,518

vým institucím krátkodobé

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
485,034	950,998	683,232	964,009	729,302	717,301
87,121	130,705	132,229	167,947	42,846	85,823
1,418,052	1,777,095	2,091,152	287,604	173,058	215,380
4,962,609	6,270,380	5,227,861	4,085,198	4,824,006	4,583,474
2,874,536	2,592,495	900,468	2,636,119	1,628,452	86,027
391,211	443,037	609,933	208,849	291,726	468,247
842,465	758,674	310,135	241,891	207,240	223,430
1,794,870	1,665,828	1,650,947	1,306,316	1,263,732	1,248,969
97,297	234,165	205,169	181,791	101,819	107,333
2,131,466	2,395,567	1,833,542	3,444,057	4,150,086	3,784,996
1,948,692	2,094,647	1,938,870	2,048,691	2,048,096	1,825,466
719,326	1,045,837	863,887	717,528	942,068	856,513
2,902,075	2,863,601	3,013,467	1,776,526	2,008,475	2,537,671
1,029,211	1,709,447	1,276,264	2,622,333	2,625,694	2,964,476
878,330	1,672,863	993,114	1,614,975	1,231,553	1,707,857
1,226,761	2,952,079	1,699,309	1,611,209	2,569,609	2,195,235
5,092,518	6,086,453	7,435,980	14,612,074	6,918,960	6,673,247
2,703,198	3,374,215	3,862,295	2,913,698	4,392,581	4,604,889
1,618,549	2,284,109	214,760	1,836,154	2,112,023	2,527,818
58,790	99,858	7,211,853	51,721	1,881,231	72,627
487,868	1,325,008	547,270	589,951	712,712	774,733
32,165,806	40,500,045	40,441,060	42,858,776	40,302,363	37,550,390
17,236,194	30,525,315	27,590,930	11,704,636	19,943,446	32,132,062
17,236,194	30,525,315	27,590,930	11,704,636	19,943,446	32,132,062
128,566	172,543	141,743	111,763	27,421	99,623
557,016	696,338	627,080	553,278	575,196	249,623
51,377,068	73,498,793	70,750,222	55,404,294	60,994,063	70,147,455
482,606	469,357	936,145	1,348,611	779,312	705,504
40,106	213,564	15,082	89,700	462,625	384,075
561,511	682,921	1,004,059	1,926,113	1,735,350	1,370,797
589,931	956,018	179,433	341,428	308,986	997,210
21,617,811	21,636,333	16,510,110	19,372,963	20,697,155	20,767,685
3,933,875	3,056,161	3,957,087	4,458,151	5,652,262	957,452
26,141,617	25,648,511	20,646,629	24,172,543	26,658,403	22,722,347
167,301	149,771	58,106	43,040	213,665	582,542
2,854,582	2,961,290	1,461,981	2,819,980	2,820,432	1,409,860

3,057,929	3,402,178	1,642,412	2,863,020	3,034,097	2,001,099
37,411	315,596	50,612	70,582	1,924,722	26,417
0	0	0	1	0	0
408,715	464,172	3,593,303	3,425,176	346,512	472,698
9,415,310	12,294,725	6,898,978	7,260,569	7,902,087	7,290,709
9,415,310	12,294,725	6,898,978	7,260,569	7,902,087	7,290,709
4,406	45,772	32,721	347,032	22,034	49,266
622,621	612,252	381,636	603,584	439,579	552,190
3,210,367	1,903,611	4,847,831	4,422,304	4,316,525	2,607,095
113	1,379,331	1,374,263	1,384,530	1,390,032	1,379,893
3,247,630	3,301,517	6,467,810	5,806,834	5,915,936	4,034,313
42,931,233	46,038,951	39,681,380	44,202,308	46,221,335	37,099,773
105,170	138,895	66,290	11,756	8,111	15,982
116,902	144,761	120,091	81,380	55,555	708,081
95,471,748	121,316,423	112,238,985	102,578,104	109,735,606	110,043,407

Závazky k úvěrovým institucím krátkodobé Podíl na Aktivech						
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	
444,429	4.18%	2.18%	5.79%	2.58%	5.87%	
193,576	1.95%	1.05%	2.46%	2.46%	2.36%	
321,837	1.93%	3.42%	7.04%	5.68%	1.89%	
5,393,119	11.27%	11.78%	11.79%	8.89%	9.28%	
622,984	11.82%	5.87%	16.76%	2.10%	16.92%	
63,014	10.87%	7.49%	8.27%	8.69%	2.78%	
664,516	13.62%	14.22%	12.83%	6.07%	4.62%	
1,298,066	7.38%	9.00%	8.82%	10.47%	8.62%	
100,998	3.28%	3.67%	5.71%	5.90%	4.68%	
3,804,604	14.83%	7.62%	11.58%	9.75%	15.93%	
1,818,569	31.12%	21.81%	19.19%	15.81%	12.04%	
1,263,893	2.83%	2.28%	3.62%	2.83%	2.36%	
3,778,038	5.54%	15.35%	16.42%	16.34%	14.32%	
2,409,068	4.82%	5.32%	7.19%	4.06%	12.64%	
4,499,185	3.55%	2.52%	3.63%	0.89%	3.13%	
1,439,706	4.97%	5.01%	7.19%	6.73%	6.22%	
6,854,486	6.70%	6.37%	9.03%	12.16%	21.79%	
4,792,831	3.74%	4.85%	3.94%	5.94%	4.32%	
1,647,668	9.69%	9.01%	10.58%	1.74%	6.04%	
4,756,288	13.70%	0.67%	1.46%	41.02%	1.34%	
254,385	2.75%	9.50%	16.39%	12.89%	5.23%	
45,892,858	7.25%	6.89%	8.26%	7.35%	9.10%	
27,256,442	3.50%	7.39%	4.34%	3.78%	2.18%	
27,256,442	3.50%	7.39%	4.34%	3.78%	2.18%	
182,386	0.22%	0.17%	0.25%	0.20%	0.19%	
508,896	0.50%	0.65%	0.88%	0.78%	0.79%	
73,980,033	5.75%	6.21%	5.67%	5.07%	5.07%	
2,784,954	0.90%	2.13%	1.58%	3.06%	4.67%	
72,551	0.00%	0.21%	1.76%	0.12%	0.72%	
2,857,505	0.36%	1.22%	1.52%	2.07%	4.21%	
1,435,582	1.19%	2.87%	3.02%	1.14%	1.24%	
21,756,761	13.73%	15.98%	12.48%	12.86%	11.78%	
4,078,122	4.93%	6.32%	4.81%	7.16%	6.30%	
27,270,465	10.80%	11.99%	9.55%	10.35%	9.20%	
96,371	0.97%	0.34%	0.07%	0.05%	0.04%	
1,157,739	2.52%	3.43%	3.26%	1.41%	3.05%	

2,501,212	1.99%	1.95%	1.05%	0.65%	1.24%
25,741	1.04%	0.58%	2.61%	0.84%	1.27%
0	0.00%	0.00%	0.00%	0.00%	0.00%
346,917	0.40%	0.39%	2.31%	3.38%	3.72%
6,947,165	4.71%	5.05%	5.99%	3.46%	3.38%
6,947,165	4.71%	5.05%	5.99%	3.46%	3.38%
49,392	0.05%	0.05%	0.71%	0.32%	4.93%
636,593	2.61%	2.70%	3.43%	1.89%	3.16%
6,791,128	11.08%	12.07%	7.77%	13.91%	16.38%
1,236,399	14.27%	0.00%	18.43%	16.26%	28.26%
8,087,527	11.09%	8.90%	9.46%	14.05%	16.79%
45,815,621	5.97%	5.86%	5.22%	4.78%	5.14%
439,742	0.20%	0.44%	0.57%	0.26%	0.09%
446,422	0.17%	0.36%	0.41%	0.36%	0.29%
123,544,010	5.69%	5.75%	5.33%	4.81%	5.02%

			Ostatní krátkodobé závazky		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
4.42%	4.38%	2.55%	1,495,746	1,363,447	1,720,328
0.88%	3.95%	2.58%	888,313	1,853,493	922,236
1.38%	1.12%	3.06%	5,172,151	9,799,455	6,597,199
11.08%	10.26%	11.14%	14,873,641	10,710,280	14,869,775
19.26%	3.90%	5.92%	1,341,706	5,050,320	3,233,286
2.03%	4.68%	0.96%	958,653	1,878,746	1,832,600
4.96%	5.38%	9.95%	694,322	748,821	1,189,712
9.94%	24.65%	9.49%	1,398,359	3,981,626	3,704,785
4.63%	4.93%	5.53%	949,009	709,153	1,135,157
18.35%	16.26%	17.98%	3,739,598	2,862,869	2,792,923
11.40%	11.94%	9.59%	833,027	1,870,173	2,478,064
2.49%	2.66%	2.78%	9,765,359	8,889,039	8,713,583
10.58%	13.81%	13.96%	10,074,758	4,871,162	4,484,346
12.32%	8.97%	8.96%	2,915,505	5,106,534	5,894,860
3.45%	9.73%	10.33%	18,646,705	19,830,638	25,933,998
6.46%	6.42%	4.67%	3,706,471	6,991,287	9,678,359
10.35%	9.19%	9.74%	6,454,531	15,456,033	11,412,726
6.03%	4.88%	4.75%	28,663,505	21,948,261	36,469,618
7.11%	8.02%	4.20%	6,890,995	4,511,852	6,141,540
16.33%	2.38%	31.23%	2,043,306	1,786,339	1,158,714
13.77%	5.80%	2.16%	1,119,126	1,754,424	1,289,306
8.27%	7.95%	8.31%	116,474,199	120,092,466	143,663,438
2.99%	4.70%	3.76%	6,658,302	19,050,380	82,387,831
2.99%	4.70%	3.76%	6,658,302	19,050,380	82,387,831
0.03%	0.13%	0.22%	5,012,528	3,770,542	3,362,395
0.61%	0.29%	0.53%	6,080,084	4,926,293	5,102,081
4.83%	5.56%	5.34%	134,384,736	153,868,594	237,750,549
3.23%	5.44%	11.07%	3,073,350	8,066,751	7,227,966
3.03%	1.90%	0.39%	2,267,288	6,488,352	3,573,162
3.82%	3.70%	6.30%	5,431,282	15,074,971	10,896,054
1.32%	2.92%	3.48%	12,761,730	10,887,642	10,984,688
12.05%	10.48%	11.85%	53,459,270	52,656,635	53,599,711
9.91%	2.27%	4.58%	14,332,986	18,882,122	21,218,374
10.57%	8.28%	8.69%	80,553,986	82,426,399	85,802,774
0.11%	0.54%	0.08%	6,001,373	7,582,635	41,924,647
2.89%	1.40%	1.21%	13,319,604	18,633,327	16,830,192

1.04%	0.94%	1.10%	19,895,720	34,424,008	64,717,006
16.16%	0.27%	0.25%	91,882	319,084	1,116,053
0.00%	0.00%	0.00%	2,666,089	2,788,167	2,065,675
0.89%	1.59%	1.50%	9,910,242	22,213,024	5,255,825
3.93%	3.53%	3.03%	17,986,251	18,415,443	19,728,957
3.93%	3.53%	3.03%	17,986,251	18,415,443	19,728,957
0.23%	0.45%	0.60%	260,950	228,418	726,883
2.21%	2.17%	2.68%	5,599,788	5,064,715	4,650,105
13.42%	10.34%	18.17%	1,935,099	1,403,530	1,489,893
17.09%	36.04%	9.10%	157,799	828,202	506,047
12.43%	12.74%	14.97%	2,959,938	3,988,898	3,225,132
5.35%	4.70%	5.20%	136,997,807	166,851,571	184,495,852
0.04%	0.09%	3.11%	1,278,321	3,805,760	4,491,949
0.16%	1.77%	1.06%	3,008,446	4,676,428	6,049,727
4.93%	5.13%	5.21%	281,318,017	341,835,011	440,912,510

					Ostatní krátkodobé Podíl na Aktivech
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
1,743,150	1,556,187	1,355,808	1,507,665	1,434,800	12.50%
931,192	1,096,890	924,515	322,092	890,168	14.02%
7,706,320	4,360,681	3,774,239	1,165,252	1,111,754	34.43%
16,675,718	13,082,107	12,120,415	13,581,507	13,851,721	23.89%
3,493,874	2,386,889	1,604,074	520,126	1,749,448	26.73%
1,828,448	2,157,857	4,232,829	2,803,057	2,182,887	18.79%
976,748	1,035,262	944,496	896,927	1,769,576	12.99%
1,639,921	2,445,848	1,327,668	1,146,070	1,450,962	8.47%
1,125,775	1,166,606	724,756	681,400	465,452	30.48%
3,697,651	5,390,248	6,318,103	6,210,682	3,393,517	16.95%
2,915,100	5,170,864	6,029,550	5,264,448	4,688,453	11.39%
9,289,092	9,352,187	11,428,722	9,862,731	14,413,576	26.66%
4,931,977	3,372,455	6,336,116	5,414,585	6,636,067	23.63%
7,069,919	4,646,011	4,456,665	7,568,425	5,661,277	21.17%
33,654,553	29,166,220	22,710,722	12,392,872	14,622,513	50.70%
7,039,237	7,220,006	12,829,908	9,731,010	7,806,622	21.97%
13,542,355	10,376,539	15,180,666	13,015,005	14,335,931	11.10%
24,401,763	31,250,770	28,058,815	36,075,851	42,000,478	38.14%
4,075,482	11,100,870	8,319,042	7,601,787	9,161,285	26.45%
4,062,459	1,279,307	2,032,016	833,321	2,490,553	20.55%
1,569,979	1,393,775	1,692,365	2,624,713	2,535,764	23.69%
143,530,584	143,390,167	148,204,066	140,208,460	152,032,601	25.44%
95,018,963	87,699,293	105,957,522	83,405,534	99,829,366	13.26%
95,018,963	87,699,293	105,957,522	83,405,534	99,829,366	13.26%
2,697,094	2,762,255	6,056,542	5,182,211	4,313,791	5.65%
4,385,617	4,415,558	7,691,338	6,600,423	7,313,519	6.19%
250,641,483	239,865,699	265,627,165	231,379,668	260,287,241	21.63%
8,779,776	8,019,401	13,026,074	5,162,339	9,981,567	32.97%
4,322,788	2,310,352	3,866,646	7,019,995	5,878,121	21.18%
14,595,440	10,766,414	17,891,521	13,045,417	15,962,025	23.67%
8,989,962	15,879,557	15,804,341	16,039,253	18,217,395	50.76%
50,528,710	45,197,833	49,972,225	70,026,650	62,113,887	29.26%
15,699,569	20,049,917	17,136,699	16,730,535	28,096,650	28.79%
75,218,240	81,127,306	82,913,265	102,796,439	108,427,933	31.27%
8,805,537	12,303,630	18,601,576	9,410,496	10,141,335	15.90%
17,545,437	15,489,469	12,990,943	17,356,673	14,593,017	16.19%

35,691,326	33,759,220	32,587,664	28,222,218	29,019,015	16.22%
930,752	542,347	2,127,469	513,234	2,149,326	4.73%
3,711,154	656,232	2,165,451	2,238,488	1,044,417	30.74%
13,501,771	9,872,333	6,654,183	4,258,161	5,026,744	8.67%
23,452,107	18,962,407	18,771,405	16,316,511	24,480,641	9.78%
23,452,107	18,962,407	18,771,405	16,316,511	24,480,641	9.78%
232,133	1,164,292	384,515	375,038	710,903	2.74%
3,025,568	4,187,762	3,144,840	4,507,562	4,552,442	23.63%
1,872,207	5,221,331	3,028,488	2,522,695	3,634,970	6.37%
932,545	887,427	887,686	524,543	8,199,043	2.17%
3,796,249	7,118,992	7,582,064	4,075,268	13,040,599	7.42%
155,616,013	155,570,368	153,780,890	160,689,392	186,696,700	18.41%
3,672,172	2,651,646	3,282,180	2,369,280	1,953,178	13.61%
4,701,581	3,878,609	4,736,067	4,934,645	4,642,258	14.50%
427,297,666	411,637,277	443,391,451	411,556,787	469,023,023	19.80%

obé závazky

	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
	6.12%	10.47%	6.58%	9.47%	8.22%	9.20%
	22.37%	17.32%	17.33%	15.42%	19.09%	14.81%
	23.64%	26.13%	20.95%	28.68%	30.14%	6.08%
	25.43%	27.95%	28.37%	29.70%	27.84%	30.41%
	10.32%	20.90%	8.14%	15.32%	18.97%	23.60%
	35.98%	34.21%	26.06%	28.72%	29.48%	27.99%
	12.64%	20.11%	19.13%	19.75%	22.62%	21.60%
	19.96%	19.61%	10.40%	16.13%	10.44%	22.62%
	26.77%	27.66%	32.39%	30.03%	32.95%	31.31%
	10.24%	13.50%	19.66%	24.94%	27.94%	26.68%
	20.93%	22.70%	23.77%	30.39%	33.55%	34.42%
	28.15%	30.16%	30.42%	30.79%	30.19%	30.62%
	25.77%	25.71%	26.74%	27.19%	33.38%	29.47%
	26.39%	24.78%	22.50%	22.40%	20.91%	22.91%
	56.89%	56.33%	30.29%	56.52%	63.68%	70.61%
	28.55%	23.56%	27.89%	27.87%	32.26%	28.44%
	19.32%	16.92%	22.15%	15.48%	22.70%	17.92%
	39.35%	42.60%	37.51%	46.34%	38.52%	38.21%
	25.11%	28.45%	32.98%	36.55%	28.02%	24.11%
	20.27%	16.90%	23.11%	33.08%	17.64%	27.36%
	34.18%	15.95%	36.98%	12.35%	32.71%	19.66%
	25.73%	29.29%	26.10%	30.43%	30.42%	29.68%
	8.17%	11.72%	13.01%	16.34%	15.88%	12.20%
	8.17%	11.72%	13.01%	16.34%	15.88%	12.20%
	4.90%	4.97%	3.86%	4.76%	7.42%	6.61%
	5.74%	6.48%	5.49%	6.34%	8.09%	7.56%
	18.60%	18.33%	17.94%	21.95%	21.05%	18.33%
	35.63%	24.32%	28.73%	27.75%	53.95%	39.77%
	34.04%	29.37%	35.78%	18.45%	25.36%	34.81%
	32.81%	24.31%	30.09%	23.56%	39.41%	35.17%
	52.98%	34.73%	56.98%	57.84%	67.49%	47.04%
	38.93%	30.93%	39.35%	27.47%	29.09%	35.35%
	30.31%	33.41%	28.40%	28.32%	30.06%	39.69%
	37.79%	31.96%	37.71%	30.87%	32.87%	37.47%
	15.36%	18.88%	6.89%	10.52%	9.63%	8.69%
	22.36%	18.55%	16.94%	16.76%	13.32%	17.22%

21.91%	20.03%	14.14%	14.58%	11.13%	13.27%
4.92%	9.24%	15.43%	9.77%	17.86%	5.20%
52.74%	51.93%	35.95%	31.40%	39.89%	44.70%
21.20%	26.12%	12.70%	10.73%	17.13%	14.36%
9.88%	9.62%	11.77%	8.83%	9.34%	7.90%
9.88%	9.62%	11.77%	8.83%	9.34%	7.90%
2.70%	11.20%	2.24%	16.55%	3.95%	3.41%
21.95%	26.04%	14.99%	21.91%	15.80%	17.75%
5.28%	6.09%	5.37%	19.34%	9.42%	10.00%
12.76%	6.76%	11.03%	18.11%	10.92%	13.70%
10.93%	9.24%	8.24%	20.58%	15.93%	12.87%
22.78%	20.93%	18.75%	18.08%	17.79%	20.34%
15.81%	18.59%	14.65%	20.17%	14.66%	13.82%
14.55%	17.14%	13.91%	13.79%	13.35%	12.34%
20.59%	19.38%	18.30%	20.14%	19.94%	19.18%

	Ostatní pasíva				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
8.24%	6,840	42,985	37,503	78,491	64,903
11.88%	12,416	7,920	7,593	13,234	8,523
10.57%	15,103	42,142	21,483	28,885	12,229
28.61%	55,751	43,578	253,487	56,769	66,408
16.62%	981	315,259	1,071	52,323	29,240
33.23%	19,056	13,166	27,881	2,692	7,565
26.50%	2,257	2,147	11,013	4,473	514
10.61%	105,766	228,448	197,946	250,036	271,569
25.51%	14,418	12,268	20,522	20,019	18,816
16.03%	50,947	13,412	24,214	54,056	89,957
24.73%	100,762	154,440	179,452	91,377	64,230
31.76%	159,775	103,180	71,691	87,320	78,213
24.53%	32,164	65,661	84,074	91,102	15,672
21.06%	191,368	339,180	237,312	667,526	42,322
33.57%	7,260	3,622	35,493	399,223	8,758
25.34%	14,450	78,867	631,541	123,216	126,076
20.38%	688,720	567,764	574,693	142,265	611,322
41.61%	1,188,436	751,994	1,067,044	735,081	1,498,313
23.35%	129,447	131,232	125,962	9,536	121,052
16.35%	27,557	22,553	22,381	53,594	12,686
21.54%	18,115	15,422	135,595	53,690	98,167
27.52%	2,853,471	2,872,444	3,710,769	2,905,691	3,204,412
13.76%	24,296	4,346,652	2,938,806	7,028,318	2,949,183
13.76%	24,296	4,346,652	2,938,806	7,028,318	2,949,183
5.29%	434,708	281,642	287,712	320,642	356,540
7.55%	487,750	293,820	341,906	375,540	413,943
18.79%	3,380,620	7,555,058	7,012,965	10,338,434	6,579,767
39.69%	4,996	18,731	16,678	64,138	33,305
31.38%	53,984	29,044	144,015	534,350	555,673
35.22%	58,986	48,418	160,771	606,696	589,603
44.22%	105,833	541,426	175,693	91,566	123,806
33.83%	736,540	1,052,689	1,848,607	2,575,663	1,068,976
31.58%	123,358	321,926	217,862	113,888	204,160
34.56%	965,731	1,916,041	2,242,162	2,781,117	1,396,941
8.23%	225,806	211,704	1,328,107	964,572	964,352
15.26%	570,563	561,573	612,320	796,225	617,296

12.75%	802,097	1,266,579	2,007,311	2,316,575	2,014,570
20.98%	657	947	9,617	3,215	12,392
39.97%	475,708	109,754	366,529	356,423	6,891
21.74%	1,625,570	1,366,653	2,631,620	6,276,300	3,201,286
10.69%	1,202,500	1,043,256	1,581,288	1,594,126	1,362,563
10.69%	1,202,500	1,043,256	1,581,288	1,594,126	1,362,563
8.62%	3,301	1,838	526	1,934	90
19.17%	77,248	306,867	196,806	190,905	115,916
9.73%	215,761	178,021	150,275	214,331	392,838
60.38%	70,020	9,270	60,962	85,452	63,717
24.15%	287,206	215,716	215,769	302,826	490,051
21.18%	4,961,009	6,116,059	8,884,573	13,465,064	8,593,719
13.82%	66,682	48,951	79,713	140,234	29,767
11.07%	250,774	278,336	177,084	304,077	449,002
19.78%	8,658,228	14,040,856	16,272,896	24,792,762	16,276,994

			Ostatní pasiva Podíl na Aktivech		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
62,368	56,250	73,902	0.06%	0.19%	0.23%
99	0	7,608	0.20%	0.10%	0.14%
2,351	3	16,001	0.10%	0.10%	0.09%
76,404	55,687	90,974	0.09%	0.10%	0.48%
3,188	487	5,010	0.02%	0.64%	0.01%
35,393	27,476	19,817	0.37%	0.25%	0.52%
0	1,194	13,246	0.04%	0.04%	0.19%
290,697	4,822	271,591	0.64%	1.14%	1.05%
4,340	5,646	85,376	0.46%	0.46%	0.50%
77,270	90,932	63,976	0.23%	0.05%	0.12%
230,235	111,880	70,078	1.38%	1.73%	1.64%
108,785	118,795	137,871	0.44%	0.33%	0.25%
15,984	62,820	62,780	0.08%	0.35%	0.48%
51,633	67,011	150,153	1.39%	1.75%	1.00%
31,344	4,792	135,482	0.02%	0.01%	0.08%
141,878	232,232	186,070	0.09%	0.32%	1.54%
407,446	716,803	311,093	1.18%	0.71%	0.85%
678,768	1,764,849	1,424,868	1.58%	1.35%	1.25%
100,908	86,175	82,235	0.50%	0.73%	0.58%
8,464	4,355	47,829	0.28%	0.26%	0.33%
191	8,007	21,289	0.38%	0.30%	1.68%
2,329,708	3,403,419	3,277,712	0.62%	0.62%	0.76%
4,203,460	3,117,432	3,791,358	0.05%	1.86%	0.42%
4,203,460	3,117,432	3,791,358	0.05%	1.86%	0.42%
506,418	64,688	136,981	0.49%	0.37%	0.42%
543,048	114,914	222,139	0.50%	0.34%	0.43%
7,078,566	6,635,768	7,307,209	0.54%	0.91%	0.54%
40,401	7,087	40,652	0.05%	0.08%	0.06%
25,506	22,219	72,983	0.50%	0.15%	1.18%
65,921	29,918	118,303	0.26%	0.11%	0.36%
78,822	107,733	161,328	0.42%	2.63%	0.56%
519,744	763,112	608,268	0.40%	0.78%	1.07%
372,414	132,482	338,161	0.25%	0.52%	0.34%
970,980	1,003,327	1,107,758	0.37%	0.88%	0.84%
1,492,833	751,336	944,923	0.60%	0.43%	0.60%
718,202	728,697	785,910	0.69%	0.67%	0.68%

2,215,224	1,486,067	1,824,562	0.65%	0.81%	0.62%
42,435	8,147	15,171	0.03%	0.01%	0.08%
239,487	142,184	26,070	5.48%	2.08%	9.21%
1,919,196	397,324	435,829	1.42%	1.30%	13.08%
1,371,351	1,166,605	1,072,785	0.65%	0.56%	0.77%
1,371,351	1,166,605	1,072,785	0.65%	0.56%	0.77%
64	64	4,047	0.03%	0.02%	0.01%
169,810	184,070	235,246	0.33%	1.33%	1.10%
460,861	185,953	515,166	0.71%	0.67%	0.61%
47,265	58,477	1,040,936	0.96%	0.14%	0.81%
526,467	244,861	1,560,509	0.72%	0.59%	0.62%
7,215,462	4,490,401	6,251,861	0.67%	0.83%	1.01%
78,021	57,158	41,469	0.71%	0.20%	0.33%
342,936	590,984	58,809	1.21%	0.87%	0.50%
14,765,254	11,803,321	13,810,085	0.61%	0.85%	0.72%

1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17

0.30%	0.40%	0.38%	0.34%	0.42%
0.25%	0.12%	0.00%	0.00%	0.10%
0.08%	0.08%	0.02%	0.00%	0.15%
0.10%	0.15%	0.18%	0.12%	0.19%
0.12%	0.19%	0.04%	0.02%	0.05%
0.04%	0.10%	0.25%	0.27%	0.30%
0.09%	0.01%	0.00%	0.03%	0.20%
1.59%	1.79%	2.29%	0.10%	1.99%
0.58%	0.48%	0.20%	0.26%	4.68%
0.29%	0.42%	0.34%	0.39%	0.30%
0.75%	0.38%	1.28%	0.73%	0.37%
0.29%	0.26%	0.29%	0.37%	0.30%
0.49%	0.13%	0.08%	0.34%	0.23%
2.12%	0.20%	0.24%	0.20%	0.56%
0.36%	0.02%	0.09%	0.03%	0.31%
0.49%	0.49%	0.36%	0.68%	0.60%
0.23%	0.91%	0.61%	0.99%	0.44%
1.13%	2.22%	0.93%	1.87%	1.41%
0.08%	0.40%	0.34%	0.27%	0.21%
0.30%	0.33%	0.07%	0.14%	0.31%
1.26%	0.87%	0.00%	0.06%	0.18%
0.53%	0.68%	0.48%	0.72%	0.59%
0.96%	0.55%	0.63%	0.46%	0.52%
0.96%	0.55%	0.63%	0.46%	0.52%
0.46%	0.61%	0.62%	0.08%	0.17%
0.47%	0.59%	0.57%	0.13%	0.23%
0.74%	0.60%	0.56%	0.53%	0.53%
0.21%	0.12%	0.17%	0.05%	0.16%
4.42%	4.44%	0.17%	0.11%	0.39%
1.25%	1.29%	0.15%	0.08%	0.26%
0.58%	0.45%	0.34%	0.32%	0.39%
2.01%	0.65%	0.30%	0.39%	0.33%
0.21%	0.29%	0.65%	0.31%	0.38%
1.39%	0.53%	0.38%	0.37%	0.35%
0.75%	0.82%	0.77%	0.69%	0.77%
0.77%	0.67%	0.74%	0.72%	0.82%

0.92%	0.87%	0.76%	0.70%	0.80%
0.05%	0.22%	0.36%	0.08%	0.15%
3.45%	0.33%	4.41%	2.84%	1.00%
5.91%	3.48%	4.94%	1.34%	1.89%
0.80%	0.63%	0.68%	0.57%	0.47%
0.80%	0.63%	0.68%	0.57%	0.47%
0.02%	0.00%	0.00%	0.00%	0.05%
0.95%	0.61%	0.85%	0.72%	0.99%
0.61%	1.46%	1.43%	0.74%	1.38%
1.01%	1.30%	0.58%	1.53%	7.67%
0.66%	1.42%	1.11%	0.77%	2.89%
1.62%	1.00%	0.83%	0.57%	0.71%
0.56%	0.23%	0.35%	0.33%	0.29%
0.90%	1.60%	0.97%	1.48%	0.14%
1.06%	0.80%	0.66%	0.55%	0.58%

Data za podniky netvořící hodnotu, ale mající ROE větší než 0		Doplňující rozvahová data		
		Úplatné zdroje		
NACE	Název	1.Q.16	1.Pol.16	1.-3.Q.16
01	Rostlinná a živočišná výroba a myslivost			
02	Lesnictví a těžba dřeva			
	A ZEMĚDĚLSTVÍ, LESNICTVÍ A RYBÁŘSTVÍ	9,731,184	18,970,205	13,748,951
05	Těžba a úprava černého a hnědého uhlí			
06	Těžba ropy a zemního plynu			
07	Těžba a úprava rud			
08	Ostatní těžba a dobývání	4,445,890	4,950,211	3,613,676
09	Podpůrné činnosti při těžbě			
	B TĚŽBA A DOBÝVÁNÍ	8,553,702	21,204,616	16,573,573
10	Výroba potravinářských výrobků	42,992,867	27,886,276	34,400,920
11	Výroba nápojů	3,509,466	26,884,505	10,981,392
12	Výroba tabákových výrobků			
13	Výroba textilií	4,003,440	3,291,484	3,461,288
14	Výroba oděvů			
15	Výroba usní a souvisejících výrobků			
16	Zpracování dřeva, výroba dřevěných, korkových, p	4,559,274	4,975,534	4,486,582
17	Výroba papíru a výrobků z papíru	14,408,408	14,903,499	14,263,028
18	Tisk a rozmnožování nahraných nosičů	2,074,917	1,878,449	2,639,934
19	Výroba koksu a rafinovaných ropných produktů			
20	Výroba chemických látek a chemických přípravků	16,735,687	24,198,670	16,692,471
21	Výroba základních farmaceutických výrobků a farmaceutických přípravků			
22	Výroba pryžových a plastových výrobků	5,800,892	6,329,476	7,867,045
23	Výroba ostatních nekovových minerálních výrobků	24,657,442	20,754,419	18,573,120
24	Výroba základních kovů, hutní zpracování kovů; sk	30,342,384	12,725,751	12,094,259
25	Výroba kovových konstrukcí a kovodělných výrobků	10,118,593	12,405,651	16,572,944
26	Výroba počítačů, elektronických a optických přístro	16,300,985	13,297,952	18,414,744
27	Výroba elektrických zařízení	12,367,857	16,183,727	26,187,000
28	Výroba strojů a zařízení j. n.	49,094,148	58,357,819	53,609,767
29	Výroba motorových vozidel (kromě motocyklů), pří	38,498,671	28,120,586	43,106,134
30	Výroba ostatních dopravních prostředků a zařízení	17,490,353	12,594,705	13,614,828
31	Výroba nábytku			
32	Ostatní zpracovatelský průmysl	7,270,290	6,648,023	5,427,366
33	Opravy a instalace strojů a zařízení	3,052,904	3,214,793	6,391,741
	C ZPRACOVATELSKÝ PRŮMYSL	311,562,061	301,305,765	315,567,829
35	Výroba a rozvod elektřiny, plynu, tepla a klimatizov	38,419,907	194,497,581	544,524,718
	D VÝROBA A ROZVOD ELEKTŘINY, PLYNU, TEPI	38,419,907	194,497,581	544,524,718
36	Shromažďování, úprava a rozvod vody	75,157,648	65,602,555	57,213,644
37	Činnosti související s odpadními vodami			
38	Shromažďování, sběr a odstraňování odpadů, úprava odpadů k dalšímu využití			
39	Sanace a jiné činnosti související s odpady			
	E ZÁSOBOVÁNÍ VODOU; ČINNOSTI SOUVISEJÍCÍ PRŮMYSL (B+C+D+E)	82,699,381	72,477,982	65,509,518
		441,235,051	589,485,944	942,175,638
41	Výstavba budov	5,280,382	13,426,024	17,157,623
42	Inženýrské stavitelství	4,546,528	9,605,687	6,265,622
43	Specializované stavební činnosti			
	F STAVEBNICTVÍ	12,607,181	26,545,360	26,179,551
45	Velkoobchod, maloobchod a opravy motorových vc	10,108,126	7,803,186	15,366,455
46	Velkoobchod, kromě motorových vozidel	120,567,329	75,250,968	111,740,090
47	Maloobchod, kromě motorových vozidel	33,792,774	40,234,755	34,969,312
	G VELKOOBCHOD A MALOOBCHOD; OPRAVY A	164,468,229	123,288,909	162,075,857
49	Pozemní a potrubní doprava	28,324,083	34,602,436	154,430,474
50	Vodní doprava			
51	Letecká doprava			
52	Skladování a vedlejší činnosti v dopravě	65,841,405	59,004,980	67,455,330
53	Poštovní a kurýrní činnosti			

H DOPRAVA A SKLADOVÁNÍ	96,188,470	105,400,152	226,105,350
55 Ubytování			
56 Stravování a pohostinství			
I UBYTOVÁNÍ, STRAVOVÁNÍ A POHOSTINSTVÍ	1,822,285	5,583,510	7,634,848
58 Vydavatelské činnosti			
59 Činnosti v oblasti filmů, videozáznamů a televizních programů, pořizování zvukových nahrávek a hudet			
60 Tvorba programů a vysílání			
61 Telekomunikační činnosti			
62 Činnosti v oblasti informačních technologií	5,131,139	2,077,499	1,367,582
63 Informační činnosti			
J INFORMAČNÍ A KOMUNIKAČNÍ ČINNOSTI	93,320,974	73,223,263	10,620,161
64 Finanční zprostředkování, kromě pojišťovnictví a penzijního financování			
65 Pojištění, zajištění a penzijní financování, kromě povinného sociálního zabezpečení			
66 Ostatní finanční činnosti			
0 PENĚŽNICTVÍ A POJIŠŤOVNICTVÍ			
68 Činnosti v oblasti nemovitostí	139,349,083	144,070,504	162,214,310
L ČINNOSTI V OBLASTI NEMOVITOSTÍ	139,349,083	144,070,504	162,214,310
69 Právní a účetnické činnosti			
70 Činnosti vedení podniků; poradenství v oblasti řízení	9,233,703	8,001,624	5,373,995
71 Architektonické a inženýrské činnosti; technické zkoušky a analýzy			
72 Výzkum a vývoj			
73 Reklama a průzkum trhu			
74 Ostatní profesní, vědecké a technické činnosti			
75 Veterinární činnosti			
M PROFESNÍ, VĚDECKÉ A TECHNICKÉ ČINNOST	17,015,770	16,467,310	11,865,482
77 Činnosti v oblasti pronájmu a operativního leasingu	27,073,706	23,545,162	21,726,960
78 Činnosti související se zaměstnáním			
79 Činnosti cestovních agentur a kancelář			
80 Bezpečnostní a pátrací činnosti			
81 Činnosti související se stavbami a úpravou krajiny			
82 Administrativní, kancelářské a jiné podpůrné činnosti	6,925,346	5,517,024	6,854,874
N ADMINISTRATIVNÍ A PODPŮRNÉ ČINNOSTI	35,105,518	30,421,445	30,007,858
Vybrané služby (G až N bez K)	547,270,329	498,455,093	610,523,866
84 Veřejná správa a obrana; povinné sociální zabezpečení			
85 Vzdělávání			
86 Zdravotní péče	7,069,399	18,978,632	17,328,424
87 Pobytové služby sociální péče			
90 Tvůrčí, umělecké a zábavní činnosti			
91 Činnosti knihoven, archivů, muzeí a jiných kult. zařiz.			
92 Činnosti heren, kasin a sázkových kancelář			
93 Sportovní, zábavní a rekreační činnosti			
95 Opravy počítačů a výrobků pro osobní potřebu			
Ostatní služby (P až S)	16,084,170	25,792,468	26,224,057
Nefinanční podniky (bez K)	1,026,927,916	1,159,249,071	1,618,852,062

					Úplatné zdroje Podíl na Aktivech
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
22,415,938	13,978,104	13,771,523	13,564,887	14,585,593	81.29%
3,650,733	5,160,890	3,078,959	1,732,277	5,000,460	70.16%
19,853,563	9,734,672	7,658,527	14,188,842	7,627,566	56.93%
37,915,097	28,617,907	29,463,104	29,132,550	32,701,179	69.06%
23,562,086	11,191,026	5,233,065	1,641,811	7,371,067	69.91%
5,128,922	4,969,114	9,868,555	6,937,631	3,912,370	78.49%
4,014,474	4,116,671	3,150,503	3,169,624	4,740,977	85.28%
13,265,042	12,032,692	10,649,236	3,699,205	11,500,626	87.24%
2,096,079	2,626,378	1,438,057	1,454,876	1,174,405	66.63%
14,023,398	14,874,546	15,395,057	15,936,404	16,819,830	75.84%
8,799,541	10,813,548	11,085,570	9,429,284	13,769,304	79.31%
19,617,352	19,509,836	24,807,093	20,759,183	28,775,161	67.31%
12,393,210	8,393,215	11,638,478	12,090,955	18,418,602	71.16%
19,130,287	15,126,078	15,815,425	21,910,637	20,155,163	73.47%
34,488,895	20,218,280	11,365,320	4,801,935	24,386,049	44.32%
15,741,594	16,755,784	23,402,622	21,344,073	20,325,210	73.31%
45,661,695	52,911,882	48,645,141	55,752,183	52,261,265	84.46%
34,995,939	31,742,879	39,974,602	49,200,509	52,109,695	51.23%
7,920,698	18,050,635	20,272,470	22,469,312	27,487,530	67.14%
12,770,295	2,476,809	8,541,883	2,142,738	11,403,790	73.11%
2,462,839	9,254,345	3,331,089	10,012,747	8,727,676	64.63%
320,698,242	295,828,071	307,156,488	302,678,044	365,792,671	68.06%
533,589,481	377,409,288	482,937,268	500,820,925	513,178,161	76.50%
533,589,481	377,409,288	482,937,268	500,820,925	513,178,161	76.50%
59,896,506	50,879,287	69,820,813	69,097,827	72,718,110	84.69%
67,349,193	59,888,414	80,618,178	75,504,269	84,086,636	84.25%
941,490,479	742,860,445	878,370,462	893,192,080	970,685,034	71.03%
18,566,685	17,412,836	9,100,424	7,036,092	11,347,595	56.65%
4,240,030	6,324,664	7,018,190	9,006,200	9,178,752	42.47%
27,087,093	27,369,148	21,044,956	18,907,234	21,801,868	54.94%
6,304,990	9,336,784	7,177,497	16,440,935	18,986,254	40.21%
68,357,103	112,337,077	114,738,576	121,332,844	114,350,361	65.99%
37,664,046	46,887,462	36,995,894	18,531,195	52,637,407	67.88%
112,326,139	168,561,323	158,911,967	156,304,974	185,974,022	63.84%
100,342,900	87,340,627	154,795,728	91,924,953	96,168,239	75.04%
79,390,357	71,396,580	77,796,402	74,826,972	73,851,677	80.05%

190,284,554	170,260,363	233,800,553	168,836,582	174,339,065	78.42%
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3,989,742	4,352,147	8,105,139	5,149,324	5,276,162	93.87%
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oní vydavatelské činnosti

5,628,623	1,223,818	2,244,069	2,304,348	1,479,695	59.16%
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76,731,461	69,221,578	27,319,518	23,154,690	16,238,354	81.63%
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152,922,208	163,635,352	153,477,294	158,487,650	170,251,559	75.79%
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152,922,208	163,635,352	153,477,294	158,487,650	170,251,559	75.79%
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9,702,536	5,501,488	8,626,680	9,749,680	6,796,834	97.05%
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15,797,033	13,225,774	15,189,419	17,652,966	16,584,533	71.81%
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31,672,619	20,497,614	24,552,664	21,496,589	29,974,619	89.13%
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7,263,502	3,747,336	6,973,040	3,100,016	4,202,343	95.30%
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40,380,695	25,678,166	34,617,720	25,876,940	35,676,178	87.97%
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592,431,833	614,934,702	631,421,610	555,463,126	604,339,872	73.56%
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19,776,368	9,376,112	17,265,905	13,619,412	11,052,950	75.26%
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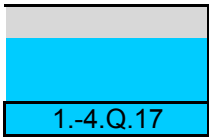
27,022,024	21,936,830	28,299,749	30,715,556	35,488,552	77.54%
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1,610,447,367	1,421,079,230	1,572,908,300	1,511,842,882	1,646,900,919	72.28%
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1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
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85.13%	83.66%	84.64%	85.07%	83.49%	82.74%
59.74%	67.89%	67.94%	72.53%	63.59%	79.66%
51.16%	65.64%	53.97%	64.03%	61.16%	74.00%
66.22%	64.66%	64.50%	64.98%	67.69%	65.22%
54.94%	70.99%	54.92%	71.82%	61.89%	74.51%
63.04%	64.61%	73.11%	66.13%	68.72%	69.27%
84.01%	75.84%	78.63%	78.55%	75.46%	76.33%
74.70%	75.49%	84.10%	79.37%	83.76%	73.02%
70.90%	64.34%	60.31%	67.61%	65.38%	66.86%
86.55%	80.71%	74.55%	68.82%	68.08%	68.45%
70.85%	72.07%	71.77%	63.56%	61.69%	61.66%
65.74%	64.28%	64.25%	64.24%	65.52%	64.44%
67.31%	69.34%	67.18%	67.67%	61.31%	65.81%
64.10%	69.68%	60.87%	72.92%	74.21%	66.33%
38.15%	40.00%	31.04%	39.18%	31.87%	27.36%
66.09%	63.76%	62.37%	64.68%	58.84%	62.38%
72.95%	79.50%	74.70%	78.91%	72.75%	76.76%
50.42%	50.35%	53.80%	47.07%	54.88%	52.11%
70.10%	63.06%	64.09%	59.42%	68.28%	71.27%
75.44%	79.16%	72.63%	64.04%	74.13%	70.35%
62.63%	79.05%	58.01%	82.03%	64.38%	74.99%
64.55%	64.35%	58.32%	62.79%	63.04%	64.08%
83.39%	77.49%	73.08%	70.30%	72.37%	73.25%
83.39%	77.49%	73.08%	70.30%	72.37%	73.25%
85.20%	84.51%	85.83%	87.71%	85.54%	88.17%
84.51%	83.16%	84.26%	86.01%	84.85%	86.53%
71.26%	72.63%	67.40%	67.97%	69.60%	70.75%
59.31%	57.74%	60.76%	60.26%	37.69%	54.21%
50.39%	51.50%	35.09%	50.50%	46.03%	44.66%
57.77%	58.40%	55.85%	59.88%	46.35%	50.97%
37.97%	48.58%	39.96%	34.01%	30.65%	48.21%
55.63%	64.47%	53.24%	68.29%	66.79%	61.24%
64.59%	55.07%	68.12%	66.22%	64.89%	43.97%
56.53%	60.38%	56.32%	64.15%	63.01%	56.97%
70.08%	69.53%	78.52%	74.67%	80.15%	84.86%
70.82%	74.36%	76.66%	77.26%	79.79%	74.22%

67.07%	69.98%	75.38%	73.52%	79.84%	79.38%
86.01%	63.23%	66.12%	78.43%	68.03%	52.13%
39.30%	34.38%	54.53%	58.57%	41.34%	46.01%
69.89%	52.78%	72.20%	75.21%	70.31%	78.07%
77.27%	79.09%	76.72%	76.16%	76.40%	76.76%
77.27%	79.09%	76.72%	76.16%	76.40%	76.76%
94.62%	82.79%	93.73%	78.19%	88.61%	88.61%
71.37%	66.44%	78.26%	69.18%	76.29%	69.51%
88.53%	88.74%	90.85%	75.93%	76.35%	85.23%
84.99%	91.61%	85.92%	76.49%	85.75%	80.97%
83.36%	86.02%	87.69%	74.24%	72.73%	81.72%
68.05%	69.25%	71.40%	71.46%	73.06%	70.30%
78.83%	71.71%	78.91%	71.32%	77.10%	79.46%
80.23%	74.30%	79.96%	78.01%	79.74%	76.79%
69.83%	71.15%	68.96%	69.54%	70.73%	70.45%



83.76%

66.74%

72.53%

67.54%

70.02%

59.55%

71.00%

84.10%

64.36%

79.47%

72.63%

63.40%

68.07%

74.98%

55.99%

65.98%

74.29%

51.63%

70.05%

74.87%

74.15%

66.21%

70.75%

70.75%

89.12%

86.79%

70.08%

45.12%

48.99%

48.10%

46.09%

62.28%

59.16%

59.27%

78.01%

77.21%

76.57%

51.51%

56.62%

70.24%

74.36%

74.36%

82.39%

69.82%

80.19%

30.94%

66.06%

68.56%

78.23%

84.65%

69.45%

Data za podniky netvořící hodnotu, ale mající ROE větší než
(v tis. Kč)

VZZ
Tržby za prodej vlastních výrobků a služeb

NACE	Název	1.Q.16	1.Pol.16	1.-3.Q.16
01	Rostlinná a živočišná výroba a myslivost			
02	Lesnictví a těžba dřeva			
	A ZEMĚDĚLSTVÍ, LESNICTVÍ A RYBÁŘSTVÍ	1,733,352	3,274,358	5,634,249
05	Těžba a úprava černého a hnědého uhlí			
06	Těžba ropy a zemního plynu			
07	Těžba a úprava rud			
08	Ostatní těžba a dobývání	859,225	2,358,470	2,339,853
09	Podpůrné činnosti při těžbě			
	B TĚŽBA A DOBÝVÁNÍ	1,121,062	5,507,460	4,680,509
10	Výroba potravinářských výrobků	15,078,579	21,823,749	33,262,274
11	Výroba nápojů	1,091,900	8,477,696	7,923,585
12	Výroba tabákových výrobků			
13	Výroba textilií	870,131	2,288,819	3,280,268
14	Výroba oděvů			
15	Výroba usní a souvisejících výrobků			
16	Zpracování dřeva, výroba dřevěných, korkových, p	1,402,161	2,568,347	3,730,453
17	Výroba papíru a výrobků z papíru	2,555,972	8,063,897	10,956,875
18	Tisk a rozmnožování nahraných nosičů	1,202,958	1,898,589	4,554,472
19	Výroba koksu a rafinovaných ropných produktů			
20	Výroba chemických látek a chemických přípravků	5,180,156	8,708,420	14,690,055
21	Výroba základních farmaceutických výrobků a farmaceutických přípravků			
22	Výroba pryžových a plastových výrobků	1,745,062	4,580,168	8,619,230
23	Výroba ostatních nekovových minerálních výrobků	6,856,965	11,300,410	16,706,241
24	Výroba základních kovů, hutní zpracování kovů; sk	10,236,790	9,249,123	15,959,717
25	Výroba kovových konstrukcí a kovodělných výrobků	3,368,646	10,453,923	17,325,399
26	Výroba počítačů, elektronických a optických přístro	36,644,301	71,672,204	111,705,947
27	Výroba elektrických zařízení	5,576,335	19,024,551	46,069,473
28	Výroba strojů a zařízení j. n.	8,101,519	18,114,773	24,803,697
29	Výroba motorových vozidel (kromě motocyklů), pří	29,466,857	46,751,320	112,837,284
30	Výroba ostatních dopravních prostředků a zařízení	2,839,600	6,483,416	9,970,717
31	Výroba nábytku			
32	Ostatní zpracovatelský průmysl	1,567,590	3,016,671	3,142,404
33	Opravy a instalace strojů a zařízení	817,715	1,470,966	3,440,401
	C ZPRACOVATELSKÝ PRŮMYSL	136,143,627	258,247,378	452,913,600
35	Výroba a rozvod elektřiny, plynu, tepla a klimatizov	6,488,933	30,588,213	237,020,033
	D VÝROBA A ROZVOD ELEKTŘINY, PLYNU, TEPI	6,488,933	30,588,213	237,020,033
36	Shromažďování, úprava a rozvod vody	3,549,053	6,844,794	9,486,319
37	Činnosti související s odpadními vodami			
38	Shromažďování, sběr a odstraňování odpadů, úprava odpadů k dalšímu využití			
39	Sanace a jiné činnosti související s odpady			
	E ZÁSOBOVÁNÍ VODOU; ČINNOSTI SOUVISEJÍCÍ	4,847,392	11,474,442	19,194,084
	Průmysl (B+C+D+E)	148,601,014	305,817,493	713,808,226
41	Výstavba budov	1,560,567	7,750,965	11,029,429
42	Inženýrské stavitelství	1,230,933	6,981,593	9,895,395
43	Specializované stavební činnosti			
	F STAVEBNICTVÍ	2,893,865	15,309,170	21,269,692
45	Velkoobchod, maloobchod a opravy motorových vc	659,746	1,163,401	3,233,743
46	Velkoobchod, kromě motorových vozidel	2,423,645	4,882,006	6,753,698
47	Maloobchod, kromě motorových vozidel	2,023,560	4,655,393	4,363,254
	G VELKOOBCHOD A MALOOBCHOD; OPRAVY A	5,106,951	10,700,800	14,350,695
49	Pozemní a potrubní doprava	2,300,251	10,709,535	30,967,877
50	Vodní doprava			
51	Letecká doprava			
52	Skladování a vedlejší činnosti v dopravě	6,938,114	10,988,339	19,714,978
53	Poštovní a kurýrní činnosti			

H DOPRAVA A SKLADOVÁNÍ	9,941,337	34,137,819	68,617,640
55 Ubytování			
56 Stravování a pohostinství			
I UBYTOVÁNÍ, STRAVOVÁNÍ A POHOSTINSTVÍ	57,812	585,802	3,086,842
58 Vydavatelské činnosti			
59 Činnosti v oblasti filmů, videozáznamů a televizních programů, pořizování zvukových nahrávek a hudet			
60 Tvorba programů a vysílání			
61 Telekomunikační činnosti			
62 Činnosti v oblasti informačních technologií	2,289,838	3,778,310	4,833,766
63 Informační činnosti			
J INFORMAČNÍ A KOMUNIKAČNÍ ČINNOSTI	9,878,169	18,723,806	13,832,347
64 Finanční zprostředkování, kromě pojišťovnictví a penzijního financování			
65 Pojištění, zajištění a penzijní financování, kromě povinného sociálního zabezpečení			
66 Ostatní finanční činnosti			
0 PENĚŽNICTVÍ A POJIŠŤOVNICTVÍ			
68 Činnosti v oblasti nemovitostí	3,646,627	7,279,216	11,815,316
L ČINNOSTI V OBLASTI NEMOVITOSTÍ	3,646,627	7,279,216	11,815,316
69 Právní a účetnické činnosti			
70 Činnosti vedení podniků; poradenství v oblasti řízení	155,957	689,711	2,952,076
71 Architektonické a inženýrské činnosti; technické zkoušky a analýzy			
72 Výzkum a vývoj			
73 Reklama a průzkum trhu			
74 Ostatní profesní, vědecké a technické činnosti			
75 Veterinární činnosti			
M PROFESNÍ, VĚDECKÉ A TECHNICKÉ ČINNOST	2,090,610	4,665,849	6,849,129
77 Činnosti v oblasti pronájmu a operativního leasingu	1,863,554	3,337,304	4,643,057
78 Činnosti související se zaměstnáním			
79 Činnosti cestovních agentur a kancelář			
80 Bezpečnostní a pátrací činnosti			
81 Činnosti související se stavbami a úpravou krajiny			
82 Administrativní, kancelářské a jiné podpůrné činnosti	181,729	1,659,264	903,128
N ADMINISTRATIVNÍ A PODPŮRNÉ ČINNOSTI	3,158,690	7,167,439	9,945,685
Vybrané služby (G až N bez K)	33,880,196	83,260,731	128,497,654
84 Veřejná správa a obrana; povinné sociální zabezpečení			
85 Vzdělávání			
86 Zdravotní péče	2,580,620	12,627,472	18,286,076
87 Pobytové služby sociální péče			
90 Tvůrčí, umělecké a zábavní činnosti			
91 Činnosti knihoven, archivů, muzeí a jiných kult. zařiz.			
92 Činnosti heren, kasin a sázkových kancelář			
93 Sportovní, zábavní a rekreační činnosti			
95 Opravy počítačů a výrobků pro osobní potřebu			
Ostatní služby (P až S)	3,540,135	14,042,929	21,834,647
Nefinanční podniky (bez K)	190,648,562	421,704,682	891,044,468

					Tržby za prodej v Podíl na tržbách
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
10,679,468	2,017,995	2,679,434	3,793,046	6,008,735	79.70%
3,122,169	917,140	1,371,180	714,995	4,382,614	86.05%
9,988,912	1,165,154	1,960,280	4,144,396	5,625,483	88.80%
48,513,855	10,189,466	24,927,078	28,605,477	39,213,606	75.76%
14,056,660	2,605,104	2,994,135	901,815	5,290,638	82.42%
6,817,218	1,701,443	4,799,237	6,697,810	6,442,518	97.61%
5,928,305	1,425,542	2,538,667	3,670,693	7,660,054	96.65%
10,491,771	1,829,159	3,399,997	3,976,451	6,675,433	94.01%
5,715,508	1,342,208	1,269,089	1,902,047	3,207,822	99.79%
16,641,246	4,850,116	11,828,832	17,297,970	18,944,659	93.54%
13,969,451	4,228,503	10,523,374	12,088,182	20,306,882	92.43%
22,886,138	5,980,503	13,959,514	20,105,145	35,675,988	94.56%
22,160,432	3,547,890	12,128,574	18,048,367	38,194,759	98.32%
31,092,100	5,347,266	11,369,105	24,994,672	26,672,510	91.42%
225,607,801	38,519,698	70,504,881	29,105,192	134,317,768	96.39%
32,817,629	9,916,475	25,816,837	38,097,655	44,466,710	94.67%
38,763,087	11,326,145	34,048,521	52,023,218	69,795,659	95.48%
123,523,349	31,990,528	65,776,022	138,970,817	190,442,590	96.82%
10,416,432	2,779,858	5,487,425	7,333,002	17,596,334	97.07%
16,846,319	625,691	3,558,139	1,854,624	15,105,043	89.01%
3,249,133	1,745,956	2,233,825	7,674,481	8,439,583	92.36%
655,116,422	140,896,370	309,409,348	476,304,645	697,670,131	93.06%
337,822,244	104,749,533	192,144,224	297,117,851	431,159,651	97.08%
337,822,244	104,749,533	192,144,224	297,117,851	431,159,651	97.08%
10,264,344	2,816,332	7,075,690	9,816,481	17,982,339	95.12%
21,845,564	5,098,911	11,985,373	16,364,911	33,892,524	95.17%
1,024,773,142	251,909,968	515,499,225	793,931,804	1,168,347,789	93.26%
19,105,728	3,250,621	12,245,817	9,062,807	17,880,166	98.70%
15,051,148	1,953,413	5,898,480	11,442,035	26,089,960	89.85%
35,692,774	5,502,597	19,179,663	21,799,106	44,806,724	94.77%
2,554,284	670,946	892,289	3,318,395	5,125,600	6.21%
11,620,923	2,139,631	4,477,943	7,421,210	10,517,099	2.97%
7,615,994	1,285,260	2,244,850	1,931,261	5,829,866	7.93%
21,791,201	4,095,837	7,615,082	12,670,866	21,472,565	4.33%
35,111,790	7,785,042	20,126,715	18,483,408	34,266,629	91.33%
29,153,177	7,850,567	12,730,076	19,039,985	22,409,083	47.07%

84,036,891	22,501,348	36,654,660	44,191,702	82,709,167	55.33%
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1,704,734	248,527	1,451,712	1,607,438	2,674,282	99.92%
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oní vydavatelské činnosti

11,063,253	780,845	1,636,904	6,038,964	2,038,087	89.06%
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62,281,146	12,010,324	14,222,357	12,291,674	18,549,890	97.22%
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15,500,447	4,183,406	7,514,065	11,532,650	16,898,698	98.86%
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15,500,447	4,183,406	7,514,065	11,532,650	16,898,698	98.86%
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761,011	234,243	310,433	501,216	1,561,836	100.00%
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6,556,724	1,738,729	2,270,425	6,586,120	10,548,542	99.99%
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6,211,204	2,105,165	4,896,894	5,519,863	9,427,768	94.78%
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3,033,008	603,489	1,151,170	1,169,183	1,658,570	96.52%
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14,300,543	3,116,755	10,082,433	9,935,719	17,726,582	96.09%
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206,171,687	47,894,926	79,810,735	98,816,169	170,579,726	21.84%
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27,819,722	4,513,280	12,175,233	12,683,894	14,898,821	91.96%
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31,546,576	6,244,820	14,923,679	21,823,442	20,279,366	88.42%
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1,308,863,647	313,570,306	632,092,735	940,163,566	1,410,022,341	58.90%
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vlastních výrobků a služeb

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
82.10%	83.42%	90.11%	81.54%	71.80%	69.99%
92.52%	97.66%	97.77%	86.29%	85.66%	92.13%
38.87%	29.54%	36.77%	88.75%	89.36%	90.82%
76.77%	66.32%	68.23%	72.44%	75.91%	68.99%
84.68%	81.46%	84.82%	82.56%	80.41%	74.66%
98.20%	98.08%	98.71%	99.49%	73.59%	99.59%
96.74%	97.00%	97.23%	97.21%	97.24%	97.38%
73.90%	72.25%	92.84%	89.92%	89.48%	94.56%
98.32%	98.61%	99.21%	99.04%	98.12%	98.18%
79.98%	91.87%	88.66%	92.27%	94.80%	93.52%
94.32%	94.25%	95.75%	97.21%	97.68%	98.50%
95.26%	88.60%	94.11%	96.87%	93.44%	92.52%
91.38%	94.06%	94.00%	91.57%	94.49%	94.52%
93.61%	91.62%	92.02%	96.50%	95.19%	92.27%
96.74%	96.46%	97.56%	95.67%	93.32%	89.92%
90.21%	92.34%	94.22%	93.05%	93.49%	91.77%
95.38%	92.77%	89.69%	85.04%	88.92%	90.37%
97.94%	97.42%	97.40%	91.50%	95.88%	97.39%
93.84%	93.60%	99.80%	97.43%	96.90%	95.99%
92.57%	90.72%	97.08%	80.57%	91.15%	81.93%
77.05%	94.65%	85.28%	76.14%	99.94%	77.69%
91.75%	91.18%	92.77%	90.86%	91.56%	92.49%
96.19%	98.76%	98.53%	98.64%	95.47%	96.05%
96.19%	98.76%	98.53%	98.64%	95.47%	96.05%
99.26%	99.37%	99.40%	93.77%	94.09%	99.99%
98.60%	98.75%	98.78%	93.70%	93.66%	99.90%
90.19%	92.46%	93.30%	93.99%	93.02%	93.93%
99.62%	99.58%	99.83%	99.99%	99.55%	99.38%
99.41%	99.69%	99.49%	95.20%	98.72%	97.43%
99.40%	99.64%	99.61%	98.18%	99.28%	98.29%
3.15%	6.72%	6.08%	5.73%	2.89%	6.21%
3.09%	2.83%	3.76%	3.11%	3.02%	2.76%
5.68%	3.66%	6.68%	2.85%	3.35%	2.59%
3.87%	3.53%	4.69%	3.26%	3.09%	3.19%
95.40%	97.69%	97.12%	97.17%	97.39%	95.81%
34.64%	38.64%	38.48%	45.53%	38.23%	37.03%

61.46%	68.15%	63.68%	69.91%	63.45%	57.09%
97.04%	99.24%	97.99%	93.08%	98.32%	98.16%
83.90%	81.69%	75.86%	84.14%	72.37%	69.93%
94.95%	90.14%	93.51%	97.56%	93.72%	82.46%
98.99%	99.54%	99.10%	99.90%	99.89%	99.23%
98.99%	99.54%	99.10%	99.90%	99.89%	99.23%
99.98%	93.73%	99.95%	100.00%	100.00%	100.00%
98.43%	96.93%	99.53%	99.84%	99.87%	99.91%
93.95%	94.19%	99.01%	96.05%	86.75%	83.56%
86.41%	67.21%	84.58%	84.23%	98.18%	100.00%
93.36%	92.72%	95.54%	93.98%	92.86%	89.80%
22.36%	23.15%	29.34%	26.67%	23.39%	18.99%
93.06%	93.23%	92.80%	92.32%	92.15%	92.41%
93.20%	86.11%	86.15%	94.09%	93.17%	95.17%
56.54%	64.54%	69.43%	67.82%	67.64%	66.39%

	VZZ Tržby za prodej zboží				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
80.36%	441,578	713,925	1,119,641	1,171,968	456,972
83.29%	139,280	190,682	56,180	71,249	145,693
86.47%	141,454	8,660,333	11,162,694	17,176,295	147,658
71.15%	4,824,658	6,604,489	16,889,252	22,589,745	3,877,140
88.02%	232,959	1,534,065	1,803,706	2,515,749	550,396
97.37%	21,328	42,001	64,384	88,778	8,742
97.82%	48,532	86,616	115,416	169,143	40,919
89.75%	162,929	2,847,619	4,208,224	809,669	205,063
98.85%	2,536	32,345	64,157	45,233	12,958
91.43%	357,555	2,179,439	1,299,251	2,128,022	406,452
96.81%	143,021	276,055	525,632	620,558	121,525
89.85%	394,364	562,640	2,148,607	1,433,133	193,074
96.08%	174,651	872,644	1,007,336	1,415,114	326,521
91.62%	316,260	713,412	1,584,400	2,695,007	193,995
94.19%	1,370,691	2,415,741	4,099,192	5,643,108	1,743,683
84.47%	314,043	2,064,875	3,824,345	2,012,461	740,968
91.00%	383,416	877,704	1,933,631	4,456,354	1,992,985
93.83%	968,291	981,709	2,988,107	3,296,764	2,973,637
99.17%	85,739	425,890	681,778	20,857	73,421
95.23%	193,565	242,093	321,369	507,069	150,895
76.96%	67,686	438,047	194,474	560,693	547,082
91.08%	10,151,473	23,212,874	43,835,886	51,070,970	14,170,619
94.17%	195,481	1,210,341	2,967,081	5,042,497	1,442,789
94.17%	195,481	1,210,341	2,967,081	5,042,497	1,442,789
99.39%	181,904	51,004	60,212	62,008	186,973
98.03%	245,940	163,205	241,985	270,719	343,043
92.37%	10,734,348	33,246,753	58,207,646	73,560,482	16,104,109
98.98%	20,550	29,526	46,836	33,313	281
99.86%	139,043	41,270	30,520	77,830	98,432
99.51%	159,596	91,784	77,439	140,888	102,264
6.31%	9,969,861	35,751,875	44,886,592	39,489,107	11,041,221
3.08%	79,293,732	152,923,609	232,103,263	297,458,194	66,681,185
3.06%	23,488,128	77,284,877	114,893,040	106,329,172	43,782,850
3.50%	112,751,721	265,960,361	391,882,895	443,276,473	121,505,256
97.30%	218,317	516,214	731,630	1,042,830	226,569
32.97%	7,800,631	20,729,186	31,301,182	46,611,857	9,391,615

63.97%	8,026,409	21,403,151	32,073,910	47,939,046	9,685,380
95.31%	46	17,872	23,727	35,010	18,486
67.38%	281,314	725,007	1,083,254	3,520,029	147,228
94.46%	282,065	995,014	1,513,725	4,323,733	300,817
99.91%	41,994	74,338	54,998	141,545	4,018
99.91%	41,994	74,338	54,998	141,545	4,018
99.97%	0	133	197,454	367	0
99.93%	240	74,486	216,611	31,001	2,818
85.14%	102,607	214,761	286,561	62,334	86,492
5.28%	6,550	260,880	440,575	552,823	112,992
36.09%	128,668	509,832	780,451	666,816	199,484
20.26%	121,231,143	289,035,053	426,546,317	496,413,624	131,716,259
92.62%	225,518	940,984	1,328,468	2,157,076	375,227
93.79%	463,792	1,025,361	3,521,850	5,072,934	392,172
64.66%	133,030,458	324,112,877	489,472,893	576,359,895	148,771,776

			Tržby za prodej zboží Podíl na tržbách		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
1,052,349	1,626,336	1,468,788	20.30%	17.90%	16.58%
229,500	61,048	879,124	13.95%	7.48%	2.34%
233,314	419,020	880,236	11.20%	61.13%	70.46%
7,908,494	12,855,661	15,897,022	24.24%	23.23%	33.68%
729,368	306,103	719,861	17.58%	15.32%	18.54%
1,722,392	27,723	173,738	2.39%	1.80%	1.92%
72,052	98,713	170,727	3.35%	3.26%	3.00%
399,665	228,626	762,096	5.99%	26.10%	27.75%
24,309	35,309	37,335	0.21%	1.68%	1.39%
648,993	1,198,531	1,776,494	6.46%	20.02%	8.13%
249,435	183,704	669,432	7.57%	5.68%	5.75%
979,508	1,625,426	4,029,271	5.44%	4.74%	11.40%
707,811	1,045,529	1,557,804	1.68%	8.62%	5.94%
573,983	2,094,947	2,439,257	8.58%	6.39%	8.38%
5,043,223	3,263,081	8,281,399	3.61%	3.26%	3.54%
1,798,589	3,415,485	8,177,255	5.33%	9.79%	7.66%
4,241,531	5,545,339	6,901,856	4.52%	4.62%	7.23%
2,827,159	3,726,038	12,522,343	3.18%	2.06%	2.58%
175,798	306,451	147,599	2.93%	6.16%	6.40%
345,608	409,016	757,271	10.99%	7.43%	9.28%
1,361	2,203,470	2,526,063	7.64%	22.95%	5.35%
28,515,889	38,651,440	68,322,997	6.94%	8.25%	8.82%
9,109,530	12,221,212	26,689,142	2.92%	3.81%	1.24%
9,109,530	12,221,212	26,689,142	2.92%	3.81%	1.24%
444,125	863	110,929	4.88%	0.74%	0.63%
811,868	16,635	682,189	4.83%	1.40%	1.25%
38,670,601	51,308,306	96,574,564	6.74%	9.81%	7.54%
54,967	56,471	184,403	1.30%	0.38%	0.42%
76,366	301,896	35,570	10.15%	0.59%	0.31%
138,243	378,241	219,973	5.23%	0.60%	0.36%
29,930,696	50,119,532	76,071,563	93.79%	96.85%	93.28%
143,807,393	261,759,413	331,254,557	97.03%	96.91%	97.17%
64,834,655	72,556,196	184,661,565	92.07%	94.32%	96.34%
238,572,744	384,435,140	591,987,685	95.67%	96.13%	96.47%
538,330	807,357	950,432	8.67%	4.60%	2.31%
20,572,922	32,378,197	45,553,065	52.93%	65.36%	61.36%

21,111,252	33,219,513	46,579,217	44.67%	38.54%	31.85%
24,739	30,116	131,586	0.08%	2.96%	0.76%
624,922	2,596,470	986,594	10.94%	16.10%	18.31%
952,891	2,614,583	1,088,708	2.78%	5.05%	9.86%
8,615	89,985	15,216	1.14%	1.01%	0.46%
8,615	89,985	15,216	1.14%	1.01%	0.46%
0	0	531	0.00%	0.02%	6.27%
3,005	5,687	7,114	0.01%	1.57%	3.07%
747,655	1,086,277	1,645,935	5.22%	6.05%	5.81%
21,367	0	29,738,963	3.48%	13.59%	32.79%
774,874	1,128,860	31,384,898	3.91%	6.64%	7.28%
261,448,119	421,523,885	671,194,425	78.16%	77.64%	76.85%
1,037,215	1,042,506	1,187,587	8.04%	6.94%	6.77%
1,094,365	1,107,781	1,342,033	11.58%	6.80%	13.89%
302,403,677	475,944,549	770,799,783	41.10%	43.46%	35.46%

					VZZ
					Výková spotřeba
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
9.89%	18.46%	28.20%	30.01%	19.64%	1,791,765
2.23%	13.71%	14.34%	7.87%	16.71%	654,192
63.23%	11.25%	10.64%	9.18%	13.53%	1,037,619
31.77%	27.56%	24.09%	31.01%	28.85%	16,846,165
15.18%	17.44%	19.59%	25.34%	11.98%	1,037,341
1.29%	0.51%	26.41%	0.41%	2.63%	714,962
2.77%	2.79%	2.76%	2.62%	2.18%	1,093,588
7.16%	10.08%	10.52%	5.44%	10.25%	2,031,219
0.79%	0.96%	1.88%	1.82%	1.15%	964,331
11.34%	7.73%	5.20%	6.48%	8.57%	4,290,189
4.25%	2.79%	2.32%	1.50%	3.19%	1,505,034
5.89%	3.13%	6.56%	7.48%	10.15%	4,996,897
6.00%	8.43%	5.51%	5.48%	3.92%	8,560,957
7.98%	3.50%	4.81%	7.73%	8.38%	2,820,282
2.44%	4.33%	6.68%	10.08%	5.81%	37,468,942
5.78%	6.95%	6.51%	8.23%	15.53%	4,605,190
10.31%	14.96%	11.08%	9.63%	9.00%	6,592,684
2.60%	8.50%	4.12%	2.61%	6.17%	24,998,947
0.20%	2.57%	3.10%	4.01%	0.83%	2,555,621
2.92%	19.43%	8.85%	18.07%	4.77%	1,209,373
14.72%	23.86%	0.06%	22.31%	23.04%	722,099
7.23%	9.14%	8.44%	7.51%	8.92%	124,404,265
1.47%	1.36%	4.53%	3.95%	5.83%	5,103,845
1.47%	1.36%	4.53%	3.95%	5.83%	5,103,845
0.60%	6.23%	5.91%	0.01%	0.61%	1,600,443
1.22%	6.30%	6.34%	0.10%	1.97%	2,477,835
6.70%	6.01%	6.98%	6.07%	7.63%	133,023,564
0.17%	0.01%	0.45%	0.62%	1.02%	1,354,541
0.51%	4.80%	1.28%	2.57%	0.14%	1,150,450
0.39%	1.82%	0.72%	1.71%	0.49%	2,561,895
93.92%	94.27%	97.11%	93.79%	93.69%	9,944,257
96.24%	96.89%	96.98%	97.24%	96.92%	77,260,229
93.32%	97.15%	96.65%	97.41%	96.94%	22,455,329
95.31%	96.74%	96.91%	96.81%	96.50%	109,659,815
2.88%	2.83%	2.61%	4.19%	2.70%	1,722,975
61.52%	54.47%	61.77%	62.97%	67.03%	12,158,873

36.32%	30.09%	36.55%	42.91%	36.03%	14,425,247
2.01%	6.92%	1.68%	1.84%	4.69%	29,127
24.14%	15.86%	27.63%	30.07%	32.62%	1,727,827
6.49%	2.44%	6.28%	17.54%	5.54%	6,157,755
0.90%	0.10%	0.11%	0.77%	0.09%	883,198
0.90%	0.10%	0.11%	0.77%	0.09%	883,198
0.05%	0.00%	0.00%	0.00%	0.03%	69,422
0.47%	0.16%	0.13%	0.09%	0.07%	1,460,983
0.99%	3.95%	13.25%	16.44%	14.86%	595,089
15.42%	15.77%	1.82%	0.00%	94.72%	71,349
4.46%	6.02%	7.14%	10.20%	63.91%	1,330,075
70.66%	73.33%	76.61%	81.01%	79.74%	133,946,200
7.20%	7.68%	7.85%	7.59%	7.38%	1,333,108
13.85%	5.91%	6.83%	4.83%	6.21%	1,916,000
30.57%	32.18%	32.36%	33.61%	35.34%	273,239,424

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
2,613,524	5,537,916	8,756,895	1,886,324	2,947,673	4,266,929
1,765,350	1,497,927	1,988,945	695,400	1,226,131	562,182
12,243,696	14,755,803	23,245,029	1,088,142	1,989,341	3,463,519
24,382,117	43,177,632	60,171,900	11,869,189	27,963,029	33,938,289
7,534,454	7,386,109	12,592,244	2,519,168	2,787,626	929,076
1,762,115	2,529,358	5,493,738	1,420,116	5,609,990	5,327,667
1,957,949	2,845,464	4,513,690	1,101,528	1,883,674	2,735,112
9,041,881	12,533,242	8,499,479	1,443,350	2,654,178	3,391,022
1,470,799	3,577,960	4,547,749	1,071,820	932,889	1,363,534
9,662,961	12,863,927	15,136,788	4,300,830	10,321,365	15,534,026
3,796,452	6,936,385	11,529,531	3,402,769	8,391,785	9,341,910
8,416,836	13,592,762	17,101,875	4,356,498	10,422,735	15,210,821
8,252,951	14,125,819	19,718,468	3,355,764	11,268,263	16,957,715
8,750,542	14,304,038	24,787,898	4,339,438	9,285,169	20,971,763
74,889,524	115,111,260	218,911,831	39,943,912	73,687,011	32,514,078
19,680,659	43,991,804	27,874,363	8,663,990	22,510,138	34,098,905
15,932,147	20,876,265	33,082,197	10,781,091	29,361,307	43,976,000
38,689,705	96,807,202	106,575,641	30,045,951	58,608,521	121,406,172
5,012,301	6,258,288	7,976,119	2,539,847	4,675,952	6,090,539
2,257,354	2,190,706	14,431,531	661,816	2,561,124	1,777,318
1,655,012	2,483,534	2,893,546	1,536,160	1,773,308	7,088,779
244,876,935	424,347,190	600,121,007	133,796,652	285,694,603	434,151,720
20,965,306	202,465,250	291,526,842	96,369,233	179,885,484	278,266,298
20,965,306	202,465,250	291,526,842	96,369,233	179,885,484	278,266,298
2,659,766	4,044,140	3,551,539	1,486,188	3,274,854	3,329,327
6,399,966	11,700,901	12,690,245	3,300,045	7,131,940	8,253,618
284,485,903	653,269,144	927,583,124	234,554,072	474,701,368	724,135,155
6,844,976	9,752,190	16,164,770	2,921,654	10,558,073	8,567,190
5,566,612	7,793,094	12,188,422	1,542,665	4,530,074	9,455,824
12,703,353	17,737,795	29,208,856	4,609,621	15,657,167	18,824,609
35,840,268	44,875,468	40,109,684	11,054,011	29,936,209	50,456,964
149,860,238	227,637,872	294,542,721	65,254,837	141,028,504	257,826,865
72,863,480	105,355,770	100,416,168	39,574,306	57,339,038	65,162,760
258,563,987	377,869,110	435,068,573	115,883,154	228,303,751	373,446,590
7,189,019	20,872,755	18,288,330	4,002,501	13,929,819	16,303,082
27,818,296	43,373,581	64,166,656	14,170,890	28,085,962	43,462,376

40,593,136	80,126,305	88,741,285	21,621,667	45,637,956	65,699,215
260,246	1,526,969	623,254	115,618	666,080	692,769
3,123,590	4,307,950	9,964,257	578,392	1,531,238	6,429,993
12,287,048	9,423,315	41,000,292	7,629,032	9,086,176	10,491,158
1,946,712	2,923,166	3,952,407	856,210	1,714,105	2,831,501
1,946,712	2,923,166	3,952,407	856,210	1,714,105	2,831,501
270,909	2,207,157	245,516	97,056	133,633	187,772
2,822,318	4,872,428	4,719,149	1,308,354	1,542,631	5,178,179
1,165,892	1,650,120	1,666,758	818,043	2,312,464	2,542,757
1,362,608	901,783	2,850,345	631,346	999,127	1,016,320
4,416,629	6,440,613	7,637,858	1,667,908	6,480,779	5,629,273
320,890,075	483,181,907	581,742,817	149,081,944	293,431,478	463,968,684
6,160,186	8,785,481	13,422,517	2,226,023	5,764,720	5,497,871
6,920,098	12,827,680	18,328,257	2,957,213	7,056,797	9,362,681
627,612,954	1,172,554,442	1,565,619,949	393,089,173	793,794,483	1,220,558,059

	Výkonová spotřeba Podíl na tržbách				
	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16
5,706,963	82.38%	65.53%	82.00%	73.89%	76.22%
3,612,432	65.52%	69.25%	62.52%	62.28%	65.43%
4,238,238	82.19%	86.42%	93.14%	85.57%	82.89%
46,456,605	84.64%	85.77%	86.09%	84.63%	84.38%
4,284,908	78.30%	75.26%	75.93%	75.98%	79.83%
5,430,452	80.20%	75.60%	75.62%	79.55%	83.04%
5,851,332	75.38%	73.75%	73.99%	74.03%	75.11%
5,224,424	74.71%	82.87%	82.65%	75.21%	70.95%
2,503,633	79.99%	76.17%	77.47%	78.94%	79.09%
16,823,483	77.47%	88.75%	80.45%	80.65%	81.82%
15,545,404	79.71%	78.18%	75.85%	79.02%	78.22%
27,285,340	68.91%	70.95%	72.09%	70.32%	70.57%
35,756,825	82.23%	81.54%	83.25%	83.64%	86.61%
21,678,926	76.54%	78.36%	75.64%	73.36%	78.31%
138,949,897	98.56%	101.08%	99.40%	94.66%	99.21%
42,762,069	78.18%	93.32%	88.17%	80.03%	81.30%
58,389,340	77.70%	83.89%	78.08%	76.54%	80.94%
173,298,093	82.14%	81.05%	83.58%	84.04%	85.93%
13,720,765	87.36%	72.54%	58.75%	76.42%	89.02%
12,602,998	68.67%	69.27%	63.25%	83.16%	85.22%
7,742,488	81.56%	86.69%	68.33%	75.95%	66.99%
641,718,260	85.04%	87.00%	85.42%	84.98%	86.28%
410,154,294	76.35%	65.93%	84.37%	85.03%	90.75%
410,154,294	76.35%	65.93%	84.37%	85.03%	90.75%
7,658,599	42.90%	38.57%	42.36%	34.39%	49.49%
20,115,930	48.65%	54.99%	60.20%	57.38%	60.64%
1,076,226,722	83.49%	83.90%	84.62%	84.45%	87.52%
15,477,475	85.67%	87.98%	88.05%	84.46%	89.87%
20,016,868	83.98%	79.26%	78.51%	80.56%	75.18%
36,098,795	83.90%	82.48%	83.09%	81.51%	82.24%
76,488,366	93.55%	97.09%	93.26%	95.40%	94.38%
327,472,488	94.55%	94.97%	95.30%	95.30%	94.82%
162,595,550	88.02%	88.92%	88.34%	88.13%	87.81%
566,556,404	93.04%	93.46%	93.02%	93.55%	92.26%
17,459,714	68.41%	64.04%	65.85%	50.58%	49.96%
58,483,246	82.50%	87.71%	85.02%	84.69%	82.19%

99,221,114	80.28%	73.09%	79.58%	67.24%	67.18%
1,262,414	50.34%	43.11%	49.09%	35.82%	43.30%
2,466,420	67.20%	69.36%	72.81%	68.33%	62.32%
11,708,824	60.61%	62.31%	61.41%	61.56%	61.97%
3,967,313	23.94%	26.47%	24.63%	25.27%	20.45%
3,967,313	23.94%	26.47%	24.63%	25.27%	20.45%
726,047	44.51%	39.27%	70.08%	32.25%	41.43%
7,078,137	69.88%	59.54%	68.96%	71.64%	75.13%
4,275,976	30.27%	32.82%	33.47%	26.57%	37.33%
30,551,981	37.90%	70.96%	67.11%	79.49%	88.12%
40,646,591	40.46%	57.53%	60.05%	51.03%	50.30%
730,440,797	86.35%	86.19%	87.05%	82.80%	83.00%
6,731,108	47.51%	45.40%	44.79%	44.78%	45.54%
9,501,047	47.85%	45.92%	50.59%	50.05%	44.56%
1,857,974,324	84.42%	84.15%	84.94%	83.05%	85.02%

			Náklady vynaložené na prodej zboží		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
78.99%	78.73%	76.32%	398,389	631,096	997,955
76.60%	72.44%	68.65%	130,966	160,554	40,123
90.69%	75.90%	65.15%	132,914	8,491,416	10,994,937
85.16%	81.86%	84.30%	4,417,732	5,971,267	13,797,658
74.87%	76.92%	71.29%	174,744	1,011,533	1,296,834
86.02%	79.22%	82.08%	17,586	33,321	51,427
72.15%	72.56%	74.72%	39,291	70,123	94,690
69.85%	80.64%	70.24%	99,927	2,531,413	3,770,120
72.13%	70.38%	77.15%	2,051	26,386	49,626
82.72%	83.98%	81.19%	291,107	2,334,635	1,082,884
77.90%	76.12%	74.11%	129,325	249,408	487,758
69.77%	70.00%	68.72%	353,696	535,483	1,912,395
87.78%	88.81%	89.95%	165,809	816,621	919,855
77.75%	77.42%	74.47%	280,066	606,414	1,344,998
97.54%	100.45%	97.44%	1,202,673	2,131,673	3,621,335
81.51%	82.14%	81.23%	285,970	1,843,853	3,441,748
76.68%	76.39%	76.13%	353,642	769,012	1,860,216
85.43%	85.08%	85.38%	829,243	818,959	2,542,360
82.57%	79.72%	77.33%	60,882	289,702	464,494
65.61%	78.52%	79.45%	162,479	213,524	279,460
79.34%	71.76%	70.61%	79,672	315,346	170,429
84.54%	84.31%	83.78%	9,018,472	20,578,125	37,246,337
89.38%	89.96%	89.58%	160,788	940,515	2,824,259
89.38%	89.96%	89.58%	160,788	940,515	2,824,259
43.55%	33.91%	42.33%	180,744	47,194	43,850
55.73%	50.38%	58.18%	215,978	151,545	201,177
85.66%	85.67%	85.08%	9,528,152	30,161,601	51,266,710
85.83%	93.95%	85.68%	14,113	13,728	29,585
75.82%	80.52%	76.62%	103,563	39,416	28,663
81.05%	84.88%	80.17%	117,677	72,636	58,342
97.12%	94.42%	94.20%	9,332,979	34,645,896	42,497,961
95.11%	95.78%	95.82%	72,575,883	140,609,120	213,917,225
85.48%	87.48%	85.36%	19,573,556	64,430,652	91,526,593
92.74%	94.04%	92.35%	101,482,418	239,685,668	347,941,779
67.41%	84.51%	49.58%	205,151	494,638	699,973
84.33%	84.53%	86.05%	7,743,831	20,186,465	30,369,543

79.00%	84.87%	76.74%	7,956,443	20,807,232	31,105,718
45.11%	42.31%	44.99%	18	9,864	16,009
67.70%	74.46%	81.54%	192,246	537,215	893,318
59.87%	70.38%	59.62%	192,611	753,565	1,240,454
22.79%	24.36%	23.46%	39,281	69,206	54,444
22.79%	24.36%	23.46%	39,281	69,206	54,444
43.05%	37.46%	46.47%	0	747	119,323
67.85%	78.55%	67.06%	240	24,992	135,506
40.97%	38.49%	38.61%	93,237	198,994	263,568
85.21%	86.93%	97.31%	2,369	216,935	372,970
59.69%	50.88%	82.76%	117,047	454,266	694,478
85.99%	89.17%	86.77%	109,788,058	261,804,793	381,188,388
43.63%	40.05%	41.84%	189,124	749,721	1,056,616
44.06%	40.83%	43.94%	358,285	799,437	3,190,499
84.94%	86.19%	85.20%	120,190,561	293,469,564	436,701,893

					Náklady vynaložené Podíl na tržbách
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
1,062,666	424,263	967,965	1,502,831	1,295,245	18.32%
55,063	134,462	207,096	56,876	817,694	13.12%
16,656,436	136,188	210,449	454,898	818,734	10.53%
17,656,185	3,410,233	6,935,813	11,159,397	13,823,054	22.20%
1,685,743	383,594	524,503	279,438	498,390	13.19%
69,287	6,502	1,697,250	21,948	159,006	1.97%
137,180	32,871	60,884	85,077	139,820	2.71%
542,701	151,413	257,533	222,424	543,199	3.68%
35,206	10,648	19,766	28,374	27,458	0.17%
1,670,834	308,332	562,864	1,048,658	1,524,146	5.26%
565,261	106,500	209,056	148,796	614,429	6.85%
1,325,748	157,230	880,563	1,448,020	2,961,232	4.88%
1,309,558	289,329	636,425	952,611	1,417,371	1.59%
2,216,857	171,248	499,365	1,636,879	1,924,083	7.60%
4,868,496	1,578,380	4,773,044	2,894,107	8,154,002	3.16%
1,895,553	701,733	1,690,877	3,252,284	4,528,854	4.85%
4,038,207	1,777,108	3,856,086	4,977,214	6,160,672	4.17%
3,010,006	2,812,212	2,525,803	3,148,151	11,690,111	2.72%
14,220	46,267	104,721	197,252	112,910	2.08%
434,768	127,972	268,777	355,336	638,535	9.23%
359,564	534,956	601	2,176,756	2,513,112	9.00%
41,876,910	12,613,297	25,543,515	34,091,669	57,999,988	6.16%
4,524,113	1,229,194	8,489,869	11,391,816	25,359,344	2.41%
4,524,113	1,229,194	8,489,869	11,391,816	25,359,344	2.41%
56,611	186,847	437,649	488	97,699	4.84%
236,140	309,880	722,103	4,740	633,108	4.24%
63,293,600	14,288,559	34,965,936	45,943,123	84,811,174	5.98%
24,246	208	50,120	51,527	172,600	0.89%
67,559	89,400	53,481	296,843	31,378	7.56%
117,523	92,947	109,947	369,049	203,978	3.85%
37,678,543	10,451,346	28,767,844	48,040,540	72,672,135	87.80%
273,854,676	60,758,826	130,290,727	242,256,735	305,711,526	88.81%
88,161,680	34,437,770	48,861,055	56,506,220	138,697,837	76.72%
399,694,899	105,647,942	207,919,626	346,803,496	517,081,498	86.11%
1,004,758	215,361	512,589	771,853	903,697	8.15%
45,568,512	9,112,316	19,886,288	31,207,671	44,372,357	52.54%

46,792,974	9,378,912	20,398,877	32,013,483	45,342,513	44.28%
18,554	11,396	11,666	16,734	48,296	0.03%
3,045,682	108,146	504,288	2,266,766	842,183	7.48%
4,289,662	362,452	1,011,712	2,282,606	900,744	1.90%
131,605	3,841	7,796	80,624	13,267	1.06%
131,605	3,841	7,796	80,624	13,267	1.06%
300	0	0	0	1,229	0.00%
26,145	2,318	1,970	3,656	5,740	0.01%
62,890	81,589	691,079	998,881	1,482,021	4.74%
471,050	113,728	10,173	0	29,736,056	1.26%
572,302	195,317	704,964	1,053,617	31,218,077	3.56%
451,526,141	115,602,178	230,056,611	382,254,216	594,610,134	70.78%
1,716,169	299,291	838,423	774,090	862,203	6.74%
4,531,721	309,511	863,805	801,334	972,334	8.95%
520,531,651	130,717,458	266,964,263	430,870,552	681,892,866	37.13%

ané na prodej zboží

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
15.82%	14.78%	8.97%	17.14%	25.94%	27.73%
6.30%	1.67%	1.72%	12.65%	12.94%	7.33%
59.93%	69.40%	61.32%	10.37%	9.59%	9.97%
21.00%	27.51%	24.83%	24.24%	21.12%	26.92%
10.10%	13.33%	10.17%	12.16%	14.09%	23.13%
1.43%	1.54%	1.00%	0.38%	26.02%	0.33%
2.64%	2.46%	2.25%	2.24%	2.33%	2.26%
23.20%	24.86%	4.80%	7.44%	6.78%	5.29%
1.37%	1.07%	0.61%	0.79%	1.53%	1.46%
21.44%	6.77%	8.90%	5.87%	4.51%	5.67%
5.14%	5.33%	3.87%	2.45%	1.94%	1.21%
4.51%	10.14%	5.45%	2.55%	5.89%	6.66%
8.07%	5.42%	5.55%	7.47%	4.96%	4.99%
5.43%	7.11%	6.56%	3.09%	4.18%	6.04%
2.88%	3.13%	2.11%	3.92%	6.32%	8.94%
8.74%	6.90%	5.44%	6.58%	6.12%	7.83%
4.05%	6.96%	9.34%	13.34%	10.07%	8.65%
1.72%	2.19%	2.37%	8.04%	3.68%	2.21%
4.19%	4.36%	0.14%	1.62%	1.85%	2.58%
6.55%	8.07%	2.51%	16.48%	6.89%	15.70%
16.52%	4.69%	9.44%	23.33%	0.03%	22.04%
7.31%	7.50%	5.93%	8.13%	7.56%	6.62%
2.96%	1.18%	1.32%	1.16%	4.22%	3.68%
2.96%	1.18%	1.32%	1.16%	4.22%	3.68%
0.68%	0.46%	0.55%	6.22%	5.82%	0.00%
1.30%	1.04%	1.07%	5.69%	5.64%	0.03%
8.90%	6.64%	5.76%	5.33%	6.31%	5.44%
0.18%	0.27%	0.13%	0.01%	0.41%	0.57%
0.56%	0.29%	0.45%	4.36%	0.90%	2.53%
0.47%	0.27%	0.33%	1.66%	0.57%	1.66%
93.85%	88.32%	89.62%	89.23%	93.33%	89.90%
89.10%	89.56%	88.60%	88.29%	87.86%	90.00%
78.63%	76.75%	77.37%	76.41%	72.84%	75.86%
86.64%	85.65%	85.94%	84.11%	84.46%	87.33%
4.41%	2.21%	2.78%	2.69%	2.48%	4.00%
63.64%	59.53%	60.14%	52.85%	59.71%	60.69%

37.46%	30.89%	35.46%	29.14%	35.31%	41.36%
1.63%	0.51%	1.07%	4.27%	0.79%	1.02%
11.93%	15.10%	20.88%	11.65%	22.30%	26.25%
3.82%	8.08%	6.44%	2.94%	6.67%	15.31%
0.94%	0.46%	0.84%	0.09%	0.10%	0.69%
0.94%	0.46%	0.84%	0.09%	0.10%	0.69%
0.11%	3.79%	0.04%	0.00%	0.00%	0.00%
0.53%	1.92%	0.40%	0.13%	0.09%	0.06%
5.60%	5.35%	1.00%	3.72%	12.24%	15.12%
11.30%	27.76%	13.14%	15.87%	0.87%	0.00%
5.92%	6.47%	3.82%	5.89%	6.49%	9.52%
70.32%	68.68%	64.27%	64.36%	67.41%	73.46%
5.53%	5.39%	5.72%	6.12%	6.35%	5.64%
5.31%	12.58%	12.38%	4.66%	5.39%	3.49%
39.35%	31.63%	27.61%	28.27%	28.57%	30.43%

Spotřeba materiálu a energie a služby					
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
17.32%	1,393,376	1,982,428	4,539,961	7,694,229	1,462,061
15.54%	523,226	1,604,796	1,457,804	1,933,882	560,938
12.58%	904,705	3,752,280	3,760,866	6,588,593	951,954
25.08%	12,428,433	18,410,850	29,379,973	42,515,715	8,458,957
8.29%	862,597	6,522,921	6,089,275	10,906,501	2,135,574
2.40%	697,376	1,728,794	2,477,931	5,424,451	1,413,614
1.79%	1,054,297	1,887,826	2,750,774	4,376,510	1,068,657
7.30%	1,931,292	6,510,468	8,763,122	7,956,778	1,291,937
0.85%	962,280	1,444,414	3,528,334	4,512,543	1,061,172
7.36%	3,999,082	7,328,326	11,781,043	13,465,954	3,992,498
2.93%	1,375,709	3,547,044	6,448,627	10,964,270	3,296,269
7.46%	4,643,201	7,881,353	11,680,367	15,776,127	4,199,268
3.57%	8,395,148	7,436,330	13,205,964	18,408,910	3,066,435
6.61%	2,540,216	8,144,128	12,959,040	22,571,041	4,168,190
5.72%	36,266,269	72,757,851	111,489,925	214,043,335	38,365,532
8.60%	4,319,221	17,836,806	40,550,056	25,978,810	7,962,257
8.03%	6,239,042	15,163,135	19,016,049	29,043,990	9,003,983
5.76%	24,169,704	37,870,746	94,264,842	103,565,635	27,233,739
0.64%	2,494,739	4,722,599	5,793,794	7,961,899	2,493,580
4.03%	1,046,894	2,043,830	1,911,245	13,996,763	533,844
22.92%	642,427	1,339,666	2,313,105	2,533,982	1,001,204
7.57%	115,385,792	224,298,811	387,100,853	558,244,097	121,183,355
5.54%	4,943,057	20,024,791	199,640,991	287,002,729	95,140,039
5.54%	4,943,057	20,024,791	199,640,991	287,002,729	95,140,039
0.54%	1,419,699	2,612,572	4,000,290	3,494,928	1,299,341
1.83%	2,261,857	6,248,421	11,499,724	12,454,105	2,990,165
6.70%	123,495,411	254,324,303	602,002,434	864,289,524	220,265,513
0.96%	1,340,428	6,831,248	9,722,605	16,140,524	2,921,446
0.12%	1,046,887	5,527,196	7,764,431	12,120,863	1,453,265
0.45%	2,444,218	12,630,717	17,679,453	29,091,333	4,516,674
89.50%	611,278	1,194,373	2,377,508	2,431,141	602,665
89.45%	4,684,346	9,251,118	13,720,647	20,688,045	4,496,012
72.81%	2,881,773	8,432,828	13,829,177	12,254,488	5,136,536
84.29%	8,177,397	18,878,319	29,927,332	35,373,674	10,235,213
2.57%	1,517,824	6,694,381	20,172,782	17,283,572	3,787,140
65.29%	4,415,042	7,631,831	13,004,038	18,598,144	5,058,574

35.07%	6,468,804	19,785,904	49,020,587	41,948,311	12,242,755
1.72%	29,109	250,382	1,510,960	604,700	104,222
27.84%	1,535,581	2,586,375	3,414,632	6,918,575	470,246
4.59%	5,965,144	11,533,483	8,182,861	36,710,630	7,266,580
0.08%	843,917	1,877,506	2,868,722	3,820,802	852,370
0.08%	843,917	1,877,506	2,868,722	3,820,802	852,370
0.08%	69,422	270,162	2,087,834	245,216	97,056
0.05%	1,460,743	2,797,326	4,736,922	4,693,003	1,306,036
13.38%	501,852	966,898	1,386,552	1,603,868	736,454
94.71%	68,980	1,145,673	528,813	2,379,295	517,618
63.57%	1,213,028	3,962,363	5,746,135	7,065,556	1,472,591
70.64%	24,158,142	59,085,282	101,993,519	130,216,676	33,479,766
5.36%	1,143,984	5,410,465	7,728,865	11,706,348	1,926,732
4.50%	1,557,715	6,120,661	9,637,181	13,796,536	2,647,702
31.27%	153,048,862	334,143,391	735,852,548	1,045,088,298	262,371,716

			Spotřeba materiálu a energie a služby Podíl na tržbách		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
1,979,708	2,764,098	4,411,718	64.07%	49.71%	67.22%
1,019,035	505,306	2,794,738	52.40%	62.95%	60.84%
1,778,892	3,008,621	3,419,504	71.66%	26.48%	23.74%
21,027,216	22,778,892	32,633,551	62.44%	64.76%	58.58%
2,263,123	649,638	3,786,518	65.11%	65.15%	62.60%
3,912,740	5,305,719	5,271,446	78.23%	74.17%	74.09%
1,822,790	2,650,035	5,711,512	72.68%	71.11%	71.53%
2,396,645	3,168,598	4,681,225	71.03%	59.67%	57.78%
913,123	1,335,160	2,476,175	79.82%	74.80%	76.39%
9,758,501	14,485,368	15,299,337	72.22%	67.31%	73.68%
8,182,729	9,193,114	14,930,975	72.86%	73.04%	70.52%
9,542,172	13,762,801	24,324,108	64.03%	66.44%	61.95%
10,631,838	16,005,104	34,339,454	80.63%	73.47%	77.83%
8,785,804	19,334,884	19,754,843	68.94%	72.93%	68.53%
68,913,966	29,619,971	130,795,895	95.40%	98.20%	96.27%
20,819,261	30,846,621	38,233,215	73.33%	84.58%	81.27%
25,505,221	38,998,786	52,228,668	73.53%	79.84%	71.12%
56,082,718	118,258,022	161,607,982	79.41%	79.34%	81.39%
4,571,231	5,893,287	13,607,856	85.28%	68.35%	54.39%
2,292,347	1,421,982	11,964,463	59.44%	62.72%	55.18%
1,772,707	4,912,023	5,229,376	72.56%	70.18%	63.64%
260,151,088	400,060,051	583,718,272	78.87%	79.69%	77.93%
171,395,615	266,874,482	384,794,949	73.95%	62.97%	83.19%
171,395,615	266,874,482	384,794,949	73.95%	62.97%	83.19%
2,837,205	3,328,839	7,560,900	38.05%	37.89%	41.90%
6,409,837	8,248,878	19,482,822	44.41%	53.69%	59.17%
439,735,432	678,192,032	991,415,547	77.51%	75.01%	77.98%
10,507,953	8,515,663	15,304,875	84.78%	87.80%	87.78%
4,476,593	9,158,981	19,985,490	76.42%	78.70%	78.22%
15,547,221	18,455,561	35,894,817	80.05%	82.01%	82.82%
1,168,365	2,416,424	3,816,231	5.75%	3.24%	4.94%
10,737,778	15,570,130	21,760,962	5.73%	5.86%	5.74%
8,477,983	8,656,540	23,897,713	11.30%	10.29%	11.60%
20,384,125	26,643,094	49,474,906	6.94%	6.82%	7.37%
13,417,230	15,531,229	16,556,017	60.27%	59.63%	63.64%
8,199,674	12,254,705	14,110,889	29.96%	24.06%	25.49%

25,239,079	33,685,732	53,878,601	36.00%	35.62%	48.68%
654,414	676,035	1,214,118	50.31%	41.48%	48.58%
1,026,950	4,163,227	1,624,237	59.72%	57.43%	57.71%
8,074,464	8,208,552	10,808,080	58.71%	58.49%	53.32%
1,706,309	2,750,877	3,954,046	22.88%	25.53%	24.17%
1,706,309	2,750,877	3,954,046	22.88%	25.53%	24.17%
133,633	187,772	724,818	44.51%	39.16%	66.29%
1,540,661	5,174,523	7,072,398	69.86%	59.01%	67.04%
1,621,385	1,543,876	2,793,955	25.52%	27.22%	28.13%
988,954	1,016,320	815,925	36.64%	59.67%	39.35%
5,775,815	4,575,656	9,428,514	36.90%	51.61%	53.57%
63,374,867	81,714,469	135,830,662	15.57%	15.87%	18.38%
4,926,297	4,723,781	5,868,905	40.77%	39.88%	39.40%
6,192,992	8,561,347	8,528,713	38.90%	40.62%	38.01%
526,830,220	789,687,507	1,176,081,458	47.28%	44.80%	53.30%

					Změna stavu zás
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
64.92%	59.07%	53.05%	51.00%	59.00%	26,683
60.56%	52.78%	63.66%	65.11%	53.11%	7,890
24.25%	72.51%	81.09%	65.93%	52.56%	-97,006
59.79%	60.14%	64.04%	54.94%	59.21%	660,215
65.81%	67.68%	60.78%	53.78%	63.00%	-609
78.55%	82.66%	60.00%	78.89%	79.67%	-55,857
71.78%	72.87%	69.82%	70.30%	72.94%	1,476
70.40%	63.51%	63.08%	75.35%	62.94%	129,574
78.33%	78.31%	70.60%	68.92%	76.30%	-8,558
71.74%	75.95%	78.21%	78.31%	73.83%	301,552
75.15%	75.78%	75.96%	74.91%	71.18%	-20,760
64.87%	68.02%	63.87%	63.33%	61.26%	89,803
78.08%	79.15%	82.83%	83.82%	86.38%	-32,579
66.80%	75.22%	73.56%	71.37%	67.86%	-67,281
92.56%	95.29%	91.22%	91.51%	91.72%	-245,649
74.59%	74.71%	75.39%	74.31%	72.63%	-137,682
67.20%	67.60%	66.61%	67.74%	68.10%	42,450
81.66%	77.89%	81.75%	82.87%	79.62%	-272,669
76.28%	87.39%	80.72%	77.14%	76.69%	-603,076
80.66%	68.74%	58.72%	62.82%	75.43%	-76,010
66.51%	43.66%	79.31%	49.73%	47.69%	-138,155
79.05%	78.15%	76.98%	77.69%	76.20%	-621,460
83.71%	89.59%	85.16%	86.27%	84.04%	-11,324
83.71%	89.59%	85.16%	86.27%	84.04%	-11,324
33.84%	43.26%	37.73%	33.91%	41.79%	-12,418
56.31%	54.95%	50.09%	50.35%	56.35%	-18,419
78.69%	82.18%	79.35%	80.24%	78.38%	-748,209
84.33%	89.87%	85.43%	93.38%	84.72%	-18,240
80.12%	70.83%	74.92%	77.99%	76.50%	-170,311
81.18%	80.58%	80.48%	83.22%	79.72%	-188,551
5.78%	5.15%	3.79%	4.52%	4.70%	8,077
6.69%	6.53%	7.24%	5.78%	6.37%	-11,239
10.75%	11.40%	12.64%	11.62%	12.55%	-15,862
7.61%	8.15%	8.28%	6.71%	8.06%	-19,024
47.80%	47.27%	64.93%	80.51%	47.01%	3,025
24.55%	29.34%	24.62%	23.83%	20.76%	0

31.78%	38.04%	43.69%	43.52%	41.67%	3,025
34.76%	39.03%	44.32%	41.28%	43.27%	0
47.44%	50.67%	45.40%	48.21%	53.70%	-20,854
55.12%	59.02%	53.21%	55.07%	55.03%	-20,254
24.43%	20.36%	22.68%	23.67%	23.38%	-121
24.43%	20.36%	22.68%	23.67%	23.38%	-121
32.21%	41.43%	43.05%	37.46%	46.39%	0
71.24%	74.99%	67.77%	78.50%	67.00%	395,481
25.57%	33.60%	28.72%	23.37%	25.23%	0
66.35%	72.24%	84.34%	86.93%	2.60%	0
47.21%	44.41%	53.20%	41.35%	19.20%	0
18.53%	18.64%	18.57%	15.70%	16.14%	359,107
39.05%	39.41%	37.29%	34.41%	36.48%	-20
37.68%	39.89%	38.66%	37.33%	39.45%	-20
55.44%	56.75%	56.38%	55.76%	53.93%	-550,990

ob vlastní činnosti

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
-38,776	-405,873	54,418	164,260	25,006	-190,380
3,131	2,015	25,009	26,495	24,845	-1,428
112,819	20,180	579,568	-71,308	-74,490	-38,405
555,994	539,871	-307,062	-127,968	-334,946	326,769
-153,335	-107,475	-112,816	-56,159	-23,400	-18,945
-36,443	-22,737	-4,186	-4,759	-62,723	28,466
20,189	9,575	114,911	-53,459	-55,882	-51,001
200,856	177,408	196,866	21,663	15,120	1,183
-2,210	8,106	32,188	-944	-4,524	-9,817
-329,607	77,807	-146,196	43,887	237,647	-24,042
-44,551	-50,952	-174,742	-253,336	-206,220	-42,378
113,759	144,650	19,633	-77,395	34,807	-200,194
-77,357	114,446	-56,348	-66,898	-139,976	-297,079
-157,301	241,583	605,659	-40,151	-70,030	-283,683
-2,039,029	-2,583,676	-3,661,755	-1,076,538	721,305	-795,314
-572,331	-944,259	-410,157	-229,012	-923,013	-827,956
-1,355,410	-399,891	441,627	-306,477	-504,991	-585,862
150,497	-247,729	-132,130	-218,754	-552,741	-1,039,296
-447,675	394,167	-300,449	-637,640	-897,621	-1,263,632
-171,374	-99,506	-199,683	-110,116	-138,415	-125,784
-320,703	-272,961	-191,417	-31,390	-362,855	-550,370
-4,697,289	-2,997,805	-4,318,092	-3,256,630	-3,297,971	-5,830,694
-47,782	-156,847	67,785	-229,890	-540,389	-801,599
-47,782	-156,847	67,785	-229,890	-540,389	-801,599
-17,425	44,690	-11,606	0	1,381	-1,371
10,852	106,619	-44,179	-23,658	-58,522	-78,744
-4,621,400	-3,027,853	-3,714,918	-3,581,486	-3,971,372	-6,749,442
-305,990	-395,829	257,257	65,696	-402,267	-601,298
-60,077	-170,159	66,170	104,533	104,033	208,829
-370,657	-565,988	314,247	163,200	-254,629	-371,290
5,285	6,567	-193	-4,288	100	-3,269
263,012	251,597	-4,026	-46,140	-27,260	-20,070
-23,212	4,844	16,486	-22,106	-3,021	5,993
245,085	263,008	12,267	-72,534	-30,181	-17,346
-16,289	-21,563	-59,399	-7,276	-10,103	-12,278
0	0	0	-1,815	-4,180	-5,160

-22,503	-21,563	-62,946	-9,091	-14,283	-17,438
0	246,846	399,508	0	0	0
-93,052	-78,826	-63,405	-1,642	-4,921	-45,793
-111,249	-179,505	-67,498	16,113	2,389	-95,949
-87	-844	544	46,712	46,160	40,598
-87	-844	544	46,712	46,160	40,598
0	0	-427	-6,088	972	972
380,785	378,647	479,214	-97,988	-14,064	-30,842
0	0	0	0	3,329	3,329
0	0	0	0	0	-49,143
0	0	-180	-13,686	-33,233	-45,814
492,031	686,589	760,909	-130,474	-43,212	-166,791
-486	-94	2,411	19	-2,206	220
-73,664	-166,202	2,411	19	-2,221	127
-4,612,466	-3,479,327	-2,582,934	-3,384,481	-4,246,428	-7,477,776

Změna stavu zásob vlastní činnosti						
Podíl na tržbách						
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	
86,923	1.23%	-0.97%	-6.01%	0.46%	6.64%	
47,750	0.79%	0.12%	0.08%	0.78%	2.49%	
46,126	-7.68%	0.80%	0.13%	2.13%	-5.43%	
-263,320	3.32%	1.96%	1.08%	-0.43%	-0.91%	
11,182	-0.05%	-1.53%	-1.10%	-0.68%	-1.78%	
14,701	-6.27%	-1.56%	-0.68%	-0.06%	-0.28%	
41,386	0.10%	0.76%	0.25%	1.88%	-3.65%	
-5,864	4.77%	1.84%	1.17%	1.74%	1.06%	
10,424	-0.71%	-0.11%	0.18%	0.56%	-0.07%	
84,139	5.45%	-3.03%	0.49%	-0.78%	0.83%	
-106,636	-1.10%	-0.92%	-0.56%	-1.20%	-5.82%	
-338,896	1.24%	0.96%	0.77%	0.08%	-1.25%	
-474,889	-0.31%	-0.76%	0.67%	-0.24%	-1.73%	
-117,507	-1.83%	-1.41%	1.28%	1.79%	-0.72%	
-854,754	-0.65%	-2.75%	-2.23%	-1.58%	-2.67%	
1,317,538	-2.34%	-2.71%	-1.89%	-1.18%	-2.15%	
-272,156	0.50%	-7.14%	-1.50%	1.02%	-2.30%	
-81,203	-0.90%	0.32%	-0.21%	-0.10%	-0.63%	
-1,619,348	-20.62%	-6.48%	3.70%	-2.88%	-22.35%	
-87,999	-4.32%	-5.26%	-2.87%	-1.15%	-14.18%	
-295,363	-15.60%	-16.80%	-7.51%	-5.02%	-1.37%	
-2,832,257	-0.42%	-1.67%	-0.60%	-0.61%	-2.10%	
-385,532	-0.17%	-0.15%	-0.07%	0.02%	-0.22%	
-385,532	-0.17%	-0.15%	-0.07%	0.02%	-0.22%	
6,420	-0.33%	-0.25%	0.47%	-0.11%	0.00%	
-64,702	-0.36%	0.09%	0.55%	-0.20%	-0.43%	
-3,236,364	-0.47%	-1.36%	-0.39%	-0.34%	-1.34%	
-131,158	-1.15%	-3.93%	-3.57%	1.34%	2.02%	
1,464,527	-12.43%	-0.86%	-1.71%	0.44%	5.09%	
1,393,859	-6.17%	-2.41%	-2.65%	0.88%	2.91%	
-8,189	0.08%	0.01%	0.01%	0.00%	-0.04%	
-1,306	-0.01%	0.17%	0.11%	0.00%	-0.07%	
133,852	-0.06%	-0.03%	0.00%	0.01%	-0.05%	
124,357	-0.02%	0.09%	0.06%	0.00%	-0.06%	
-3,249	0.12%	-0.15%	-0.07%	-0.16%	-0.09%	
-7,280	0.00%	0.00%	0.00%	0.00%	-0.01%	

-10,529	0.02%	-0.04%	-0.02%	-0.05%	-0.03%
0	0.00%	0.00%	7.94%	22.96%	0.00%
13,767	-0.81%	-2.07%	-1.33%	-0.43%	-0.18%
125,227	-0.20%	-0.56%	-1.17%	-0.10%	0.13%
42,146	0.00%	0.00%	-0.01%	0.00%	1.12%
42,146	0.00%	0.00%	-0.01%	0.00%	1.12%
0	0.00%	0.00%	0.00%	-0.06%	-2.60%
7,582	18.91%	8.03%	5.36%	7.27%	-5.63%
0	0.00%	0.00%	0.00%	0.00%	0.00%
0	0.00%	0.00%	0.00%	0.00%	0.00%
0	0.00%	0.00%	0.00%	0.00%	-0.41%
288,782	0.23%	0.13%	0.12%	0.11%	-0.07%
-845	0.00%	0.00%	0.00%	0.01%	0.00%
-870	0.00%	-0.49%	-0.66%	0.01%	0.00%
-1,467,670	-0.17%	-0.62%	-0.25%	-0.14%	-0.73%

			Aktivace		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
0.67%	-3.51%	1.16%	-30,514	-104,016	-199,938
1.55%	-0.18%	0.91%	-1,040	-2,504	-4,125
-3.40%	-0.84%	0.71%	-21,455	-76,020	-112,133
-1.02%	0.79%	-0.48%	-171,845	-305,223	-530,474
-0.63%	-1.57%	0.19%	-1,425	-5,840	-11,863
-0.96%	0.42%	0.22%	-209	-1,018	-1,749
-2.14%	-1.35%	0.53%	-11,021	-2,597	-3,477
0.40%	0.03%	-0.08%	-4,302	-7,344	-8,439
-0.35%	-0.51%	0.32%	-148	-10,740	-14,049
1.90%	-0.13%	0.41%	-42,557	-61,027	-106,848
-1.91%	-0.35%	-0.51%	-61,714	-98,268	-196,147
0.23%	-0.92%	-0.85%	-31,618	-52,848	-117,883
-1.09%	-1.56%	-1.19%	-99,969	-101,733	-157,860
-0.59%	-1.05%	-0.40%	-10,253	-37,471	-80,223
0.95%	-2.46%	-0.60%	-115	0	-3,104
-3.34%	-1.99%	2.50%	-14,309	-2,412,072	-3,479,706
-1.32%	-1.02%	-0.35%	-301,115	-611,861	-823,436
-0.81%	-0.73%	-0.04%	-131,976	-212,853	-342,986
-15.85%	-16.54%	-9.13%	-5,627	-100,342	-177,884
-3.55%	-5.56%	-0.55%	-38,975	-89,041	-132,305
-16.23%	-5.57%	-2.69%	-31,516	-16,050	-125,878
-0.98%	-1.13%	-0.37%	-1,050,325	-4,299,163	-6,572,371
-0.27%	-0.26%	-0.08%	-2,393	-40,415	-219,556
-0.27%	-0.26%	-0.08%	-2,393	-40,415	-219,556
0.02%	-0.01%	0.04%	-7,658	-29,762	-110,346
-0.46%	-0.48%	-0.19%	-7,887	-56,794	-160,452
-0.72%	-0.80%	-0.26%	-1,082,060	-4,472,392	-7,064,512
-3.27%	-6.59%	-0.73%	-63,025	-16,993	-39,132
1.74%	1.78%	5.61%	-300	-9,850	-27,183
-1.32%	-1.67%	3.10%	-63,325	-26,843	-67,239
0.00%	-0.01%	-0.01%	-7,171	-13,919	-1,509
-0.02%	-0.01%	0.00%	-714,295	-1,596,675	-2,384,620
0.00%	0.01%	0.07%	-75,779	-5,738	-118,630
-0.01%	0.00%	0.02%	-797,245	-1,616,332	-2,504,759
-0.05%	-0.06%	-0.01%	-8,930	-120,664	-648,479
-0.01%	-0.01%	-0.01%	0	-53	-79

-0.02%	-0.02%	-0.01%	-8,930	-129,525	-648,558
0.00%	0.00%	0.00%	0	0	-773
-0.22%	-0.53%	0.46%	-21,384	0	0
0.02%	-0.64%	0.64%	-294,203	-556,917	-629,654
0.61%	0.35%	0.25%	-122	-247	-471
0.61%	0.35%	0.25%	-122	-247	-471
0.31%	0.19%	0.00%	0	0	0
-0.62%	-0.47%	0.07%	-284,454	-2,650	-2,868
0.06%	0.05%	0.00%	0	0	-17
0.00%	-4.20%	0.00%	0	0	0
-0.31%	-0.41%	0.00%	0	0	-17
-0.01%	-0.03%	0.03%	-1,384,954	-2,305,671	-3,787,100
-0.02%	0.00%	-0.01%	-22,240	-150,223	-176,618
-0.01%	0.00%	0.00%	-22,240	-150,292	-177,055
-0.45%	-0.53%	-0.07%	-2,583,093	-7,059,214	-11,295,844

					Aktivace Podíl na tržbách
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
-408,826	-85,191	-176,286	-222,410	-297,861	-1.40%
-6,258	-1,621	-696	-1,352	-9,808	-0.10%
-314,471	-19,012	-49,555	-379,244	-21,633	-1.70%
-819,185	-92,363	-125,202	-227,461	-732,293	-0.86%
-3,904	-988	-6,565	-9,184	-13,152	-0.11%
-2,669	0	-794	-180	-180	-0.02%
-50,253	-12,853	-25,339	-36,272	-49,304	-0.76%
-11,922	-1,505	-2,777	0	-4,900	-0.16%
-584	-5,211	-9,421	-12,565	0	-0.01%
-115,957	-17,065	-34,163	-52,077	-81,796	-0.77%
-166,688	-55,364	-189,950	-153,196	-312,684	-3.27%
-141,595	-22,226	-87,090	-160,138	-382,659	-0.44%
-201,776	-33,033	-74,616	-64,935	-345,162	-0.96%
-108,237	-188,265	-55,146	-239,910	-576,370	-0.28%
-152,740	-322	-510	-649	-123,957	0.00%
-112,821	-7,233	-41,524	-116,092	-176,921	-0.24%
-1,321,501	-269,425	-359,291	-426,248	-538,528	-3.55%
-247,979	-156,972	-151,590	-84,867	-567,841	-0.43%
-89,540	-3,302	-129,542	-197,209	-204,515	-0.19%
-183,545	-73,173	-16,929	-231,536	-323,265	-2.21%
-820	-29,621	-63,493	-89,240	-126,335	-3.56%
-4,067,744	-970,262	-1,376,737	-2,103,463	-4,889,421	-0.72%
-278,842	-26,047	-65,537	-137,663	-216,122	-0.04%
-278,842	-26,047	-65,537	-137,663	-216,122	-0.04%
-96,086	-5,595	-29,842	-41,355	-78,210	-0.21%
-154,432	-19,717	-60,382	-41,355	-137,721	-0.15%
-4,815,489	-1,035,038	-1,552,211	-2,661,725	-5,264,897	-0.68%
-44,146	-3,324	-8,596	-9,268	-15,013	-3.99%
-16,391	-269,227	-110,634	-950,861	-74,147	-0.02%
-61,395	-272,933	-124,742	-964,053	-94,376	-2.07%
-29,224	-9,262	-18,782	-30,058	-130,436	-0.07%
-2,923,410	-1,090,830	-2,141,707	-3,005,824	-3,661,805	-0.87%
-152,733	-99,005	-78,812	-67,366	-122,382	-0.30%
-3,105,367	-1,199,097	-2,239,302	-3,103,249	-3,914,624	-0.68%
-786,630	-139,007	-485,714	-400,004	-874,182	-0.35%
-105	-12	-15	-24	-49	0.00%

-805,471	-142,846	-485,729	-400,028	-874,231	-0.05%
-313	-125	-251	-359	-467	0.00%
-97,911	0	-81,474	0	0	-0.83%
-2,402,179	-402,930	-160,140	-842,467	-8,254	-2.90%
-752	0	-14	-402	-937	0.00%
-752	0	-14	-402	-937	0.00%
0	0	0	0	0	0.00%
-10,553	0	-2,540	-2,604	-19,279	-13.60%
0	-1	-6,553	-6,635	-75	0.00%
0	0	0	0	-4,428	0.00%
0	-1	-6,553	-6,635	-4,503	0.00%
-6,324,635	-1,744,999	-2,894,529	-4,355,744	-4,822,296	-0.89%
-322,608	-57,026	-131,054	-140,955	-220,072	-0.79%
-322,723	-60,205	-132,794	-149,581	-223,394	-0.56%
-11,933,068	-3,198,366	-4,880,562	-8,353,513	-10,702,824	-0.80%

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17

-2.61%	-2.96%	-3.45%	-3.44%	-4.72%	-4.10%
-0.10%	-0.17%	-0.20%	-0.15%	-0.04%	-0.17%
-0.54%	-0.71%	-1.16%	-1.45%	-2.26%	-8.31%
-1.07%	-1.06%	-1.15%	-0.66%	-0.38%	-0.55%
-0.06%	-0.12%	-0.02%	-0.03%	-0.18%	-0.76%
-0.04%	-0.05%	-0.04%	0.00%	-0.01%	0.00%
-0.10%	-0.09%	-0.82%	-0.88%	-0.97%	-0.96%
-0.07%	-0.06%	-0.11%	-0.07%	-0.07%	0.00%
-0.56%	-0.30%	-0.01%	-0.38%	-0.73%	-0.65%
-0.56%	-0.67%	-0.62%	-0.32%	-0.27%	-0.28%
-2.02%	-2.14%	-1.14%	-1.27%	-1.76%	-1.25%
-0.45%	-0.63%	-0.58%	-0.36%	-0.58%	-0.74%
-1.01%	-0.93%	-0.86%	-0.85%	-0.58%	-0.34%
-0.34%	-0.42%	-0.32%	-3.40%	-0.46%	-0.89%
0.00%	0.00%	-0.07%	0.00%	0.00%	0.00%
-11.44%	-6.97%	-0.32%	-0.07%	-0.15%	-0.28%
-3.22%	-3.08%	-3.06%	-2.02%	-0.94%	-0.74%
-0.45%	-0.30%	-0.20%	-0.45%	-0.22%	-0.06%
-1.45%	-1.67%	-0.86%	-0.12%	-2.29%	-2.58%
-2.73%	-3.82%	-1.06%	-9.42%	-0.43%	-10.23%
-0.84%	-3.46%	-0.02%	-1.29%	-2.84%	-0.90%
-1.53%	-1.32%	-0.58%	-0.63%	-0.41%	-0.41%
-0.13%	-0.09%	-0.08%	-0.02%	-0.03%	-0.04%
-0.13%	-0.09%	-0.08%	-0.02%	-0.03%	-0.04%
-0.43%	-1.16%	-0.93%	-0.19%	-0.40%	-0.42%
-0.49%	-0.83%	-0.70%	-0.36%	-0.47%	-0.25%
-1.32%	-0.92%	-0.44%	-0.39%	-0.28%	-0.31%
-0.22%	-0.35%	-0.23%	-0.10%	-0.07%	-0.10%
-0.14%	-0.27%	-0.11%	-13.12%	-1.85%	-8.10%
-0.17%	-0.31%	-0.17%	-4.87%	-0.65%	-4.35%
-0.04%	0.00%	-0.07%	-0.08%	-0.06%	-0.06%
-1.01%	-1.00%	-0.95%	-1.59%	-1.44%	-1.12%
-0.01%	-0.10%	-0.13%	-0.22%	-0.12%	-0.09%
-0.58%	-0.62%	-0.67%	-0.95%	-0.91%	-0.78%
-1.07%	-2.05%	-2.18%	-1.74%	-2.35%	-2.07%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

-0.23%	-0.64%	-0.61%	-0.44%	-0.84%	-0.52%
0.00%	-0.02%	-0.02%	-0.05%	-0.02%	-0.02%
0.00%	0.00%	-0.67%	0.00%	-3.60%	0.00%
-2.82%	-4.10%	-3.61%	-3.27%	-1.06%	-5.65%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
-0.06%	-0.04%	-0.16%	0.00%	-0.11%	-0.04%
0.00%	0.00%	0.00%	0.00%	-0.12%	-0.10%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
0.00%	0.00%	0.00%	0.00%	-0.06%	-0.06%
-0.62%	-0.68%	-0.90%	-0.97%	-0.85%	-0.84%
-1.11%	-0.90%	-1.08%	-1.17%	-0.99%	-1.03%
-1.00%	-0.70%	-0.88%	-0.91%	-0.83%	-0.65%
-0.95%	-0.82%	-0.63%	-0.69%	-0.52%	-0.59%

Osobní náklady					
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
-3.98%	224,073	888,380	835,300	2,243,854	253,969
-0.19%	137,880	382,279	378,325	502,376	150,927
-0.33%	535,078	1,520,981	1,794,329	2,858,420	564,875
-1.33%	1,638,310	2,411,829	4,108,287	7,229,758	1,263,711
-0.22%	127,169	1,178,619	1,025,350	1,902,546	396,807
0.00%	106,638	297,972	443,785	712,084	150,528
-0.63%	243,107	451,310	693,681	1,047,693	257,143
-0.07%	280,751	795,046	1,140,396	1,240,056	326,328
0.00%	110,417	195,248	523,230	589,777	145,471
-0.39%	471,656	657,281	1,499,877	1,788,258	480,421
-1.49%	231,772	667,433	1,434,616	1,799,671	754,934
-0.96%	1,301,082	2,061,912	3,275,170	4,415,894	1,137,316
-0.87%	1,334,521	1,214,506	1,633,801	2,258,085	359,402
-1.98%	594,137	1,690,462	2,779,382	4,995,799	784,367
-0.09%	543,614	930,695	2,412,532	7,539,479	847,111
-0.34%	862,475	2,192,691	5,840,320	4,661,061	1,315,884
-0.70%	1,563,636	3,814,973	4,981,790	7,698,128	2,331,309
-0.28%	3,421,295	5,723,663	10,738,373	10,997,473	2,949,962
-1.15%	510,838	1,401,006	2,393,813	1,773,805	687,722
-2.04%	460,562	788,272	1,017,112	2,923,391	156,611
-1.15%	342,571	534,864	1,090,198	949,636	560,511
-0.64%	14,454,239	27,442,258	47,923,811	65,582,414	15,228,989
-0.05%	395,984	1,871,349	6,971,394	9,536,929	1,989,766
-0.05%	395,984	1,871,349	6,971,394	9,536,929	1,989,766
-0.43%	764,517	1,766,374	2,524,782	3,391,941	461,163
-0.40%	995,392	2,307,540	3,747,105	5,028,293	764,619
-0.42%	16,380,693	33,142,128	60,436,639	83,006,057	18,548,249
-0.08%	224,596	1,028,210	1,303,743	2,205,420	284,928
-0.28%	284,321	1,619,518	1,800,890	2,209,934	582,067
-0.21%	535,299	2,756,048	3,182,090	4,686,121	920,909
-0.16%	367,111	545,892	1,760,242	1,183,128	392,905
-1.07%	2,678,642	5,125,576	6,775,676	10,250,744	2,542,104
-0.06%	1,730,740	5,579,150	9,243,405	7,548,547	3,383,840
-0.64%	4,776,493	11,250,618	17,779,323	18,982,419	6,318,849
-2.48%	1,000,855	3,810,581	14,750,978	13,689,502	3,189,156
0.00%	1,456,184	1,680,468	3,359,096	4,912,994	1,477,592

-0.68%	2,585,132	11,880,609	19,447,316	31,110,270	7,880,650
-0.02%	14,167	115,814	597,921	234,257	72,648
0.00%	637,812	1,373,566	1,581,672	3,490,709	273,183
-0.04%	1,637,704	3,257,169	4,741,525	10,956,167	1,838,676
-0.01%	105,464	297,494	386,613	500,552	103,309
-0.01%	105,464	297,494	386,613	500,552	103,309
0.00%	60,407	292,647	631,824	222,399	82,342
-0.18%	492,870	1,342,629	1,619,215	1,560,261	423,497
0.00%	143,445	238,251	346,785	334,335	142,787
-0.01%	96,213	347,831	318,131	478,392	100,890
-0.01%	495,037	960,055	1,219,330	1,729,239	369,633
-0.57%	10,106,867	29,104,387	45,791,245	65,073,166	17,007,262
-1.37%	1,340,454	6,803,161	9,378,866	15,445,675	2,481,633
-1.03%	1,513,025	7,090,645	10,087,445	16,044,712	2,818,528
-0.49%	28,759,956	72,981,589	120,332,718	171,053,909	39,548,917

			Osobní náklady Podíl na tržbách		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
483,087	777,982	1,263,674	10.30%	22.27%	12.37%
185,176	85,441	716,507	13.81%	15.00%	15.79%
974,463	607,090	1,045,303	42.38%	10.74%	11.33%
2,956,260	4,091,689	5,669,755	8.23%	8.48%	8.19%
393,794	153,829	897,752	9.60%	11.77%	10.54%
484,913	606,240	591,428	11.96%	12.78%	13.27%
475,635	723,933	1,392,826	16.76%	17.00%	18.04%
636,015	550,078	1,298,319	10.33%	7.29%	7.52%
145,295	220,392	412,387	9.16%	10.11%	11.33%
982,050	1,682,084	1,964,767	8.52%	6.04%	9.38%
1,507,549	1,842,362	3,826,822	12.28%	13.74%	15.69%
2,671,717	4,230,081	7,432,928	17.94%	17.38%	17.37%
1,129,164	1,600,336	2,869,425	12.82%	12.00%	9.63%
1,648,608	3,995,513	5,544,680	16.12%	15.14%	14.70%
891,612	417,181	3,535,128	1.43%	1.26%	2.08%
3,618,029	5,394,301	6,679,388	14.64%	10.40%	11.71%
5,372,619	8,474,122	11,513,154	18.43%	20.09%	18.63%
6,050,057	13,181,446	17,337,856	11.24%	11.99%	9.27%
1,210,547	1,949,821	4,125,896	17.46%	20.28%	22.47%
960,062	471,769	2,836,697	26.15%	24.19%	29.36%
774,039	2,553,585	2,669,022	38.69%	28.02%	29.99%
32,752,383	53,041,346	82,374,111	9.88%	9.75%	9.65%
4,622,691	7,991,759	12,733,326	5.92%	5.89%	2.90%
4,622,691	7,991,759	12,733,326	5.92%	5.89%	2.90%
1,402,226	2,295,684	4,346,531	20.49%	25.62%	26.45%
2,100,396	3,274,713	6,882,913	19.54%	19.83%	19.28%
40,449,933	64,914,908	103,035,654	10.28%	9.77%	7.83%
931,973	866,587	1,541,159	14.20%	13.22%	11.77%
922,849	2,399,647	4,146,889	20.75%	23.06%	18.14%
2,047,703	3,502,678	5,846,552	17.53%	17.90%	14.91%
598,342	1,994,856	3,059,842	3.45%	1.48%	3.66%
5,564,894	8,107,813	10,445,564	3.28%	3.25%	2.84%
6,407,303	6,409,113	16,615,992	6.78%	6.81%	7.75%
12,570,539	16,511,782	30,121,397	4.05%	4.07%	4.38%
10,688,725	11,182,292	15,014,758	39.74%	33.95%	46.53%
1,790,871	2,790,086	3,382,390	9.88%	5.30%	6.58%

12,597,815	14,577,330	20,719,281	14.39%	21.39%	19.31%
310,944	337,278	582,089	24.49%	19.18%	19.22%
674,691	2,050,053	445,180	24.81%	30.50%	26.73%
3,656,523	3,213,504	4,942,097	16.12%	16.52%	30.90%
196,776	391,552	468,865	2.86%	4.05%	3.26%
196,776	391,552	468,865	2.86%	4.05%	3.26%
108,776	169,643	578,506	38.73%	42.42%	20.06%
663,868	1,639,665	2,584,077	23.57%	28.32%	22.92%
316,270	384,099	568,995	7.30%	6.71%	7.03%
114,390	191,316	253,887	51.10%	18.11%	23.68%
962,611	1,312,997	1,549,754	15.06%	12.51%	11.37%
30,959,076	37,984,109	60,967,561	6.52%	7.82%	8.25%
6,904,691	7,348,018	8,582,643	47.77%	50.14%	47.82%
7,164,759	8,362,584	8,986,508	37.79%	47.06%	39.78%
81,104,558	115,542,260	180,099,948	8.89%	9.79%	8.72%

					Mzdy
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
18.93%	10.26%	12.95%	14.36%	16.90%	154,225
15.73%	14.20%	11.57%	11.01%	13.62%	93,868
10.52%	43.03%	44.42%	13.30%	16.07%	371,117
10.17%	8.98%	9.00%	9.87%	10.29%	1,144,805
11.48%	12.58%	10.58%	12.74%	14.94%	91,849
10.31%	8.80%	7.44%	9.01%	8.94%	74,747
17.18%	17.53%	18.22%	19.21%	17.79%	169,945
10.97%	16.04%	16.74%	13.08%	17.46%	216,344
10.24%	10.73%	11.23%	11.38%	12.71%	72,227
9.53%	9.14%	7.87%	9.09%	9.48%	324,844
12.33%	17.35%	13.99%	15.01%	18.24%	163,025
18.16%	18.42%	17.88%	19.47%	18.72%	910,930
9.58%	9.28%	8.80%	8.38%	7.22%	952,437
14.79%	14.16%	13.80%	14.75%	19.05%	424,206
3.26%	2.10%	1.18%	1.29%	2.48%	396,225
13.38%	12.35%	13.10%	12.99%	12.69%	617,072
17.81%	17.50%	14.03%	14.72%	15.01%	1,123,039
8.67%	8.44%	8.82%	9.24%	8.54%	2,411,920
16.99%	24.10%	21.38%	25.52%	23.25%	354,493
16.85%	20.17%	24.59%	20.84%	17.88%	329,762
24.93%	24.44%	34.63%	25.85%	24.34%	249,396
9.29%	9.82%	9.69%	10.30%	10.75%	10,252,322
2.78%	1.87%	2.30%	2.58%	2.78%	251,365
2.78%	1.87%	2.30%	2.58%	2.78%	251,365
32.85%	15.36%	18.65%	23.38%	24.02%	532,384
22.74%	14.05%	16.41%	19.99%	19.91%	690,793
7.56%	6.92%	7.30%	7.68%	8.15%	11,565,597
11.52%	8.76%	7.58%	9.50%	8.53%	166,887
14.61%	28.37%	15.45%	20.43%	15.87%	223,374
13.08%	16.43%	10.60%	15.79%	12.98%	408,293
2.81%	3.35%	1.94%	3.73%	3.77%	268,652
3.32%	3.69%	3.75%	3.01%	3.06%	1,926,106
6.62%	7.51%	9.55%	8.60%	8.72%	1,274,481
4.08%	5.03%	5.11%	4.16%	4.91%	3,469,239
37.86%	39.81%	51.72%	57.97%	42.63%	722,045
6.48%	8.57%	5.38%	5.43%	4.98%	1,033,299

23.57%	24.48%	21.81%	18.83%	16.03%	1,845,668
13.47%	27.21%	21.06%	20.60%	20.75%	10,093
23.94%	29.44%	29.83%	23.74%	14.72%	505,652
16.45%	14.94%	24.10%	21.56%	25.17%	1,232,474
3.20%	2.47%	2.62%	3.37%	2.77%	72,247
3.20%	2.47%	2.62%	3.37%	2.77%	72,247
29.21%	35.15%	35.04%	33.85%	37.03%	41,643
23.68%	24.32%	29.20%	24.87%	24.48%	349,247
5.33%	6.52%	5.60%	5.81%	5.14%	100,881
13.34%	14.08%	9.76%	16.36%	0.81%	56,243
11.55%	11.15%	8.87%	11.87%	3.16%	304,819
9.26%	9.47%	9.07%	7.30%	7.24%	7,283,786
51.53%	50.76%	52.26%	53.53%	53.35%	933,283
43.81%	42.47%	44.73%	36.47%	41.56%	1,056,472
9.07%	8.55%	8.68%	8.16%	8.26%	20,468,373

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
629,198	577,930	1,605,611	173,657	329,010	534,288
265,478	260,198	367,038	104,245	132,266	61,921
1,047,964	1,247,730	1,993,915	367,837	654,649	424,379
1,699,573	2,887,627	5,122,961	893,111	2,068,207	2,863,855
828,721	713,737	1,313,200	278,701	289,838	110,861
207,927	315,087	501,117	109,838	346,168	425,501
316,175	487,560	750,965	179,855	335,582	510,413
603,231	865,802	931,463	236,205	459,206	393,978
128,802	356,615	401,435	95,879	93,494	142,236
452,782	1,006,144	1,264,539	326,160	664,782	1,158,469
476,608	1,034,147	1,292,993	537,904	1,079,864	1,324,391
1,486,150	2,317,280	3,214,012	777,177	1,894,022	2,975,836
879,458	1,176,456	1,610,212	255,930	806,819	1,139,303
1,196,254	1,998,086	3,589,104	543,286	1,201,379	2,835,139
680,361	1,754,660	5,420,311	607,756	648,916	302,531
1,612,459	4,209,741	3,406,812	922,922	2,583,637	3,871,329
2,726,729	3,525,068	5,559,652	1,656,198	3,799,321	6,004,278
4,151,496	7,567,213	7,807,573	1,964,992	4,265,368	9,305,937
932,386	1,660,302	1,235,481	401,196	779,071	1,303,394
570,456	732,150	2,145,031	108,681	696,667	336,407
389,240	783,869	675,675	414,172	556,306	1,828,208
19,640,915	34,006,865	46,986,726	10,578,533	23,194,009	37,460,652
1,236,406	4,668,618	6,210,434	1,670,280	3,375,788	5,615,898
1,236,406	4,668,618	6,210,434	1,670,280	3,375,788	5,615,898
1,245,511	1,778,616	2,417,072	319,508	983,759	1,596,254
1,631,926	2,647,654	3,579,248	564,300	1,497,111	2,293,867
23,557,211	42,570,867	58,770,323	13,180,950	28,721,557	45,794,795
718,686	917,927	1,588,309	204,335	660,394	638,266
1,176,670	1,292,283	1,620,673	402,540	658,043	1,721,351
1,973,356	2,265,538	3,404,223	646,763	1,456,868	2,530,979
390,560	1,294,345	864,509	282,032	431,688	1,451,982
3,651,933	4,749,315	7,226,573	1,839,432	3,908,160	5,756,234
3,978,008	6,392,961	5,531,702	2,417,758	4,518,368	4,532,387
8,020,501	12,436,621	13,622,784	4,539,222	8,858,216	11,740,603
2,671,071	10,371,776	9,546,011	2,214,266	7,470,145	7,903,923
1,122,605	2,297,080	3,352,838	1,006,388	1,210,735	1,882,730

8,111,541	13,609,484	21,290,378	5,398,047	8,768,294	10,229,899
84,497	411,171	171,975	51,229	236,366	244,696
963,951	1,129,671	2,483,909	172,877	479,781	1,497,493
2,281,193	3,442,665	7,763,333	1,318,072	2,592,415	2,345,804
198,287	257,932	328,732	69,368	126,090	251,915
198,287	257,932	328,732	69,368	126,090	251,915
225,978	477,282	159,858	53,077	76,850	119,837
959,658	1,177,079	1,091,573	296,459	484,252	1,109,437
166,010	242,800	225,921	98,686	222,204	269,391
243,038	220,354	341,940	70,452	75,745	140,032
614,536	768,819	1,123,692	258,906	663,720	831,455
20,270,213	32,103,772	45,392,467	11,931,303	21,729,352	26,753,808
4,687,178	6,378,165	10,697,177	1,705,241	4,776,089	4,953,607
4,885,137	6,880,677	11,137,741	1,946,593	4,952,933	5,684,304
51,315,114	84,398,783	120,310,365	27,879,267	57,189,720	81,298,175

		Mzdy Podíl na tržbách				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	
851,963	7.09%	15.78%	8.56%	13.55%	7.02%	
518,123	9.40%	10.41%	10.86%	11.49%	9.81%	
756,120	29.40%	7.40%	7.88%	7.34%	28.02%	
4,002,787	5.75%	5.98%	5.76%	7.20%	6.35%	
686,857	6.93%	8.28%	7.34%	7.92%	8.83%	
427,066	8.38%	8.92%	9.42%	7.26%	6.42%	
998,738	11.71%	11.91%	12.68%	12.32%	12.26%	
944,526	7.96%	5.53%	5.71%	8.24%	11.61%	
279,779	5.99%	6.67%	7.72%	6.97%	7.08%	
1,365,620	5.87%	4.16%	6.29%	6.74%	6.20%	
2,744,986	8.63%	9.81%	11.31%	8.86%	12.37%	
5,300,897	12.56%	12.53%	12.29%	13.22%	12.59%	
2,065,676	9.15%	8.69%	6.93%	6.83%	6.61%	
3,968,357	11.51%	10.71%	10.57%	10.62%	9.80%	
2,499,926	1.04%	0.92%	1.52%	2.34%	1.51%	
4,826,381	10.48%	7.65%	8.44%	9.78%	8.66%	
8,190,065	13.24%	14.36%	13.18%	12.86%	12.43%	
12,170,313	7.92%	8.70%	6.53%	6.16%	5.62%	
2,872,191	12.12%	13.49%	15.59%	11.84%	14.06%	
2,066,863	18.72%	17.51%	21.14%	12.36%	13.99%	
1,868,507	28.17%	20.39%	21.57%	17.74%	18.06%	
58,547,521	7.01%	6.98%	6.85%	6.65%	6.82%	
8,597,992	3.76%	3.89%	1.95%	1.81%	1.57%	
8,597,992	3.76%	3.89%	1.95%	1.81%	1.57%	
3,035,727	14.27%	18.06%	18.63%	23.41%	10.64%	
4,792,256	13.56%	14.02%	13.62%	16.18%	10.37%	
72,693,890	7.26%	6.95%	5.51%	5.35%	4.92%	
1,128,552	10.56%	9.24%	8.29%	8.30%	6.29%	
2,961,549	16.30%	16.75%	13.02%	10.71%	19.62%	
4,205,391	13.37%	12.81%	10.61%	9.50%	11.54%	
2,239,464	2.53%	1.06%	2.69%	2.06%	2.41%	
7,267,889	2.36%	2.31%	1.99%	2.34%	2.67%	
11,796,057	5.00%	4.85%	5.36%	4.85%	5.36%	
21,303,410	2.94%	2.90%	3.06%	2.93%	3.61%	
10,460,915	28.67%	23.79%	32.72%	26.40%	27.64%	
2,262,123	7.01%	3.54%	4.50%	4.43%	5.84%	

14,311,754	10.27%	14.60%	13.52%	16.13%	16.77%
435,082	17.44%	14.00%	13.22%	9.89%	19.19%
322,695	19.67%	21.41%	19.09%	17.03%	18.63%
3,532,044	12.13%	11.57%	22.43%	11.66%	10.71%
304,924	1.96%	2.70%	2.17%	2.10%	1.66%
304,924	1.96%	2.70%	2.17%	2.10%	1.66%
453,666	26.70%	32.76%	15.15%	21.00%	22.66%
1,887,835	16.70%	20.24%	16.66%	16.57%	17.02%
409,569	5.13%	4.67%	4.93%	3.60%	4.50%
162,077	29.87%	12.66%	16.40%	9.54%	9.83%
1,074,496	9.27%	8.00%	7.17%	7.51%	7.81%
42,849,545	4.70%	5.44%	5.78%	6.46%	6.64%
5,774,665	33.26%	34.54%	32.52%	35.68%	34.88%
6,055,424	26.39%	32.42%	27.14%	30.41%	29.33%
126,656,212	6.32%	6.88%	6.11%	6.38%	6.03%

			Náklady na soc. a zdr. pojištění a ostatní náklady		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
8.82%	9.86%	11.39%	69,848	259,182	257,370
8.26%	7.98%	9.85%	44,012	116,801	118,127
29.84%	9.30%	11.62%	163,961	473,017	546,599
6.30%	6.91%	7.26%	493,505	712,256	1,220,660
7.78%	9.18%	11.43%	35,320	349,898	311,613
5.31%	6.33%	6.45%	31,891	90,045	128,698
12.85%	13.54%	12.75%	73,162	135,135	206,121
12.09%	9.37%	12.70%	64,407	191,815	274,594
7.23%	7.34%	8.62%	38,190	66,446	166,615
5.33%	6.26%	6.59%	146,812	204,498	493,733
10.02%	10.79%	13.09%	68,747	190,825	400,469
12.68%	13.69%	13.35%	390,152	575,762	957,890
6.29%	5.97%	5.20%	382,085	335,048	457,344
10.06%	10.47%	13.63%	169,931	494,208	781,296
0.86%	0.93%	1.75%	147,389	250,334	657,872
9.36%	9.33%	9.17%	245,403	580,233	1,630,579
9.92%	10.43%	10.68%	440,597	1,088,244	1,456,722
6.22%	6.52%	6.00%	1,009,376	1,572,167	3,171,160
13.76%	17.06%	16.19%	156,345	468,620	733,511
17.85%	14.86%	13.03%	130,800	217,816	284,962
24.89%	18.51%	17.04%	93,175	145,624	306,328
6.86%	7.27%	7.64%	4,201,917	7,801,343	13,916,947
1.68%	1.82%	1.88%	144,619	634,943	2,302,776
1.68%	1.82%	1.88%	144,619	634,943	2,302,776
13.08%	16.26%	16.78%	232,133	520,863	746,166
11.70%	14.00%	13.86%	304,599	675,614	1,099,451
5.18%	5.42%	5.75%	4,815,096	9,584,917	17,865,772
5.37%	7.00%	6.25%	57,709	309,525	385,816
11.01%	14.66%	11.34%	60,947	442,848	508,607
7.54%	11.41%	9.34%	127,006	782,693	916,552
1.40%	2.72%	2.76%	98,459	155,332	465,897
2.64%	2.14%	2.13%	752,537	1,473,643	2,026,361
6.74%	6.08%	6.19%	456,259	1,601,142	2,850,444
3.60%	2.96%	3.47%	1,307,255	3,230,117	5,342,702
36.15%	40.97%	29.70%	278,810	1,139,510	4,379,202
3.64%	3.66%	3.33%	422,885	557,863	1,062,016

15.18%	13.22%	11.07%	739,464	3,769,068	5,837,832
16.01%	14.94%	15.51%	4,074	31,317	186,750
21.21%	17.34%	10.67%	132,160	409,615	452,001
17.08%	15.74%	17.99%	405,230	975,976	1,298,860
1.68%	2.17%	1.80%	33,216	99,207	128,681
1.68%	2.17%	1.80%	33,216	99,207	128,681
24.76%	23.91%	29.04%	18,764	66,669	154,542
21.30%	16.83%	17.88%	143,623	382,971	442,136
3.94%	4.08%	3.70%	42,564	72,241	103,985
6.46%	11.98%	0.52%	39,970	104,793	97,777
6.11%	7.51%	2.19%	190,218	345,519	450,511
6.37%	5.14%	5.09%	2,823,080	8,834,175	13,687,473
36.15%	36.09%	35.90%	407,171	2,115,983	3,000,701
30.92%	24.79%	28.01%	456,553	2,205,508	3,206,768
6.12%	5.74%	5.81%	8,291,583	21,666,474	35,933,935

					Náklady na soc. i Podíl na tržbách
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
638,243	80,312	154,077	243,694	411,711	3.21%
135,338	46,682	52,910	23,520	198,384	4.41%
864,505	197,038	319,814	182,711	289,183	12.99%
2,106,797	370,600	888,054	1,227,834	1,666,967	2.48%
589,346	118,106	103,956	42,968	210,896	2.67%
210,967	40,690	138,745	180,739	164,362	3.58%
296,728	77,288	140,053	213,520	394,088	5.04%
308,593	90,123	176,809	156,100	353,793	2.37%
188,342	49,591	51,802	78,156	132,608	3.17%
523,720	154,261	317,268	523,615	599,146	2.65%
506,678	217,030	427,685	517,971	1,081,836	3.64%
1,201,883	360,139	777,695	1,254,245	2,132,030	5.38%
647,873	103,473	322,345	461,034	803,749	3.67%
1,406,695	241,081	447,229	1,160,374	1,576,323	4.61%
2,119,168	239,354	242,696	114,650	1,035,202	0.39%
1,254,249	392,962	1,034,392	1,522,972	1,853,007	4.17%
2,138,476	675,111	1,573,298	2,469,844	3,323,090	5.19%
3,189,901	984,970	1,784,690	3,875,509	5,167,543	3.32%
538,324	286,526	431,476	646,427	1,253,705	5.34%
778,360	47,930	263,395	135,362	769,834	7.43%
273,961	146,339	217,733	725,377	800,515	10.52%
18,595,688	4,650,456	9,558,375	15,580,694	23,826,590	2.87%
3,326,496	319,486	1,246,903	2,375,861	4,135,335	2.16%
3,326,496	319,486	1,246,903	2,375,861	4,135,335	2.16%
974,869	141,655	418,467	699,430	1,310,804	6.22%
1,449,045	200,319	603,285	980,846	2,090,656	5.98%
24,235,734	5,367,299	11,728,376	19,120,112	30,341,764	3.02%
617,111	80,593	271,579	228,321	412,607	3.65%
589,261	179,527	264,806	678,296	1,185,340	4.45%
1,281,898	274,146	590,835	971,699	1,641,161	4.16%
318,619	110,873	166,654	542,874	820,378	0.93%
3,024,171	702,672	1,656,734	2,351,579	3,177,675	0.92%
2,016,845	966,082	1,888,935	1,876,726	4,819,935	1.79%
5,359,635	1,779,627	3,712,323	4,771,179	8,817,988	1.11%
4,143,491	974,890	3,218,580	3,278,369	4,553,843	11.07%
1,560,156	471,204	580,136	907,356	1,120,267	2.87%

9,819,892	2,482,603	3,829,521	4,347,431	6,407,527	4.12%
62,282	21,419	74,578	92,582	147,007	7.04%
1,006,800	100,306	194,910	552,560	122,485	5.14%
3,192,834	520,604	1,064,108	867,700	1,410,053	3.99%
171,820	33,941	70,687	139,638	163,941	0.90%
171,820	33,941	70,687	139,638	163,941	0.90%
62,541	29,265	31,926	49,806	124,840	12.03%
468,688	127,038	179,616	530,229	696,243	6.87%
108,414	44,101	94,066	114,708	159,426	2.16%
136,452	30,438	38,645	51,284	91,810	21.23%
605,547	110,727	298,891	481,542	475,258	5.79%
19,680,699	5,075,959	9,229,724	11,230,301	18,118,016	1.82%
4,748,498	776,392	2,128,602	2,394,411	2,807,978	14.51%
4,906,971	871,935	2,211,826	2,678,280	2,931,084	11.40%
50,743,544	11,669,651	23,914,838	34,244,085	53,443,736	2.56%

a zdr. pojištění a ostatní náklady

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
6.50%	3.81%	5.39%	3.24%	4.13%	4.50%
4.58%	4.93%	4.24%	4.39%	3.31%	3.03%
3.34%	3.45%	3.18%	15.01%	14.58%	4.00%
2.51%	2.43%	2.96%	2.63%	2.70%	2.96%
3.49%	3.20%	3.56%	3.74%	2.79%	3.56%
3.86%	3.85%	3.05%	2.38%	2.13%	2.69%
5.09%	5.36%	4.87%	5.27%	5.36%	5.66%
1.76%	1.81%	2.73%	4.43%	4.65%	3.71%
3.44%	3.61%	3.27%	3.66%	4.01%	4.03%
1.88%	3.09%	2.79%	2.93%	2.54%	2.83%
3.93%	4.38%	3.47%	4.99%	3.97%	4.22%
4.85%	5.08%	4.94%	5.83%	5.21%	5.77%
3.31%	2.70%	2.75%	2.67%	2.51%	2.41%
4.43%	4.13%	4.16%	4.35%	3.74%	4.28%
0.34%	0.57%	0.92%	0.59%	0.32%	0.35%
2.75%	3.27%	3.60%	3.69%	3.75%	3.67%
5.73%	5.45%	4.95%	5.07%	4.11%	4.29%
3.29%	2.74%	2.52%	2.82%	2.60%	2.72%
6.78%	6.89%	5.16%	10.04%	7.62%	8.46%
6.68%	8.23%	4.49%	6.17%	6.75%	5.98%
7.63%	8.43%	7.19%	6.38%	9.74%	7.34%
2.77%	2.80%	2.63%	3.00%	2.83%	3.03%
2.00%	0.96%	0.97%	0.30%	0.62%	0.77%
2.00%	0.96%	0.97%	0.30%	0.62%	0.77%
7.55%	7.82%	9.44%	4.72%	5.56%	7.12%
5.81%	5.66%	6.55%	3.68%	4.71%	5.99%
2.83%	2.31%	2.21%	2.00%	2.12%	2.26%
3.98%	3.48%	3.22%	2.48%	2.21%	2.50%
6.31%	5.12%	3.89%	8.75%	4.43%	5.78%
5.08%	4.29%	3.58%	4.89%	3.06%	4.38%
0.42%	0.97%	0.76%	0.95%	0.54%	1.02%
0.93%	0.85%	0.98%	1.02%	1.12%	0.87%
1.95%	2.39%	1.77%	2.14%	2.82%	2.52%
1.17%	1.32%	1.15%	1.42%	1.51%	1.20%
10.15%	13.81%	11.46%	12.17%	15.57%	16.99%
1.76%	2.08%	2.06%	2.73%	1.74%	1.76%

6.79%	5.80%	7.44%	7.71%	6.63%	5.62%
5.19%	6.00%	3.58%	8.02%	5.05%	5.65%
9.10%	7.64%	6.90%	10.81%	8.62%	6.40%
4.95%	8.46%	4.79%	4.23%	7.01%	5.82%
1.35%	1.08%	1.10%	0.81%	0.94%	1.20%
1.35%	1.08%	1.10%	0.81%	0.94%	1.20%
9.66%	4.91%	8.21%	12.49%	10.28%	9.94%
8.08%	6.26%	7.11%	7.29%	7.90%	8.04%
2.03%	2.11%	1.73%	2.01%	1.67%	1.74%
5.46%	7.28%	3.81%	4.25%	3.30%	4.39%
4.50%	4.20%	4.05%	3.34%	2.75%	4.35%
2.37%	2.47%	2.80%	2.83%	2.70%	2.16%
15.59%	15.30%	15.84%	15.88%	16.11%	17.44%
14.64%	12.65%	13.40%	13.14%	13.81%	11.68%
2.91%	2.60%	2.69%	2.52%	2.56%	2.42%

Náklady na soc. a zdr. pojištění					
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
5.51%	58,779	225,318	217,503	560,859	72,847
3.77%	43,518	113,851	116,101	133,129	45,969
4.45%	150,443	431,733	494,414	784,181	152,415
3.02%	457,155	654,754	1,121,227	1,928,592	338,162
3.51%	34,396	324,240	295,233	548,651	114,844
2.48%	30,154	84,434	119,481	201,318	39,865
5.03%	67,975	125,142	191,592	275,025	73,171
4.76%	62,277	187,144	264,035	297,292	88,452
4.09%	30,794	49,623	133,526	142,813	41,303
2.89%	133,282	183,850	438,094	450,904	142,024
5.16%	66,078	183,081	379,830	490,390	209,334
5.37%	377,682	548,705	917,989	1,134,275	354,382
2.02%	353,607	326,995	441,546	627,027	98,202
5.41%	159,048	461,807	735,319	1,327,744	234,593
0.73%	136,296	244,666	625,687	2,099,026	231,919
3.52%	236,569	563,715	1,571,597	1,176,045	372,435
4.33%	420,243	1,012,779	1,361,690	1,997,883	634,787
2.55%	984,215	1,542,122	3,109,472	3,131,887	966,611
7.07%	138,460	436,971	684,989	501,723	269,091
4.85%	125,724	204,096	270,294	740,502	43,571
7.30%	86,343	134,754	291,040	255,112	142,575
3.11%	3,979,002	7,388,705	13,207,131	17,615,762	4,443,576
0.90%	129,284	563,055	2,127,677	3,080,226	286,243
0.90%	129,284	563,055	2,127,677	3,080,226	286,243
7.24%	217,256	490,776	701,213	924,077	132,635
6.05%	284,426	635,203	1,024,254	1,360,058	184,267
2.40%	4,543,155	9,018,697	16,853,476	22,840,228	5,066,502
2.28%	52,578	292,062	359,026	567,617	73,955
4.54%	55,203	419,406	471,964	552,306	164,079
3.64%	115,479	740,977	851,680	1,193,514	251,448
1.01%	89,905	146,730	450,530	307,005	104,360
0.93%	653,977	1,289,713	1,799,172	2,705,634	600,080
2.53%	322,720	1,210,990	2,429,271	1,505,580	758,321
1.44%	1,066,602	2,647,433	4,678,973	4,518,219	1,462,761
12.93%	258,070	1,044,306	4,135,327	3,828,090	907,962
1.65%	392,707	495,226	981,211	1,425,630	434,664

4.96%	684,474	3,284,473	5,484,541	8,711,811	2,210,843
5.24%	3,427	24,709	139,291	49,645	18,510
4.05%	111,113	374,376	405,288	861,085	71,118
7.18%	356,537	895,623	1,205,922	2,902,991	460,217
0.97%	26,256	75,782	96,723	123,590	24,616
0.97%	26,256	75,782	96,723	123,590	24,616
7.99%	17,627	64,699	146,972	58,591	22,159
6.60%	130,808	352,236	382,022	422,803	110,240
1.44%	39,450	67,052	96,859	99,438	38,074
0.29%	30,926	92,938	84,453	114,886	24,468
0.97%	129,337	243,020	304,745	403,692	94,421
2.15%	2,397,442	7,523,276	12,292,218	17,132,751	4,381,608
17.46%	341,269	1,756,825	2,454,607	3,898,416	640,564
13.56%	382,715	1,825,842	2,625,269	4,032,527	725,756
2.45%	7,497,569	19,334,110	32,840,146	45,759,879	10,498,161

			Náklady na soc. a zdr. pojištění Podíl na tržbách		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
139,516	218,278	378,745	2.70%	5.65%	3.22%
51,054	22,474	190,956	4.36%	4.47%	4.85%
261,242	170,029	272,386	11.92%	3.05%	3.12%
816,933	1,124,662	1,500,209	2.30%	2.30%	2.24%
101,264	40,039	195,618	2.60%	3.24%	3.04%
128,086	174,548	160,181	3.38%	3.62%	3.57%
134,976	204,251	374,091	4.69%	4.71%	4.98%
173,831	150,391	345,035	2.29%	1.72%	1.74%
42,140	64,494	96,163	2.55%	2.57%	2.89%
289,546	476,897	530,943	2.41%	1.69%	2.74%
411,988	489,029	1,027,751	3.50%	3.77%	4.15%
745,049	1,188,938	2,034,875	5.21%	4.63%	4.87%
304,876	434,979	752,643	3.40%	3.23%	2.60%
432,155	1,115,380	1,500,902	4.32%	4.14%	3.89%
227,463	108,710	971,001	0.36%	0.33%	0.54%
974,361	1,443,136	1,769,579	4.02%	2.67%	3.15%
1,489,945	2,344,161	3,161,855	4.95%	5.33%	5.09%
1,744,851	3,790,977	5,053,763	3.23%	3.23%	2.68%
390,578	577,414	1,156,365	4.73%	6.32%	6.43%
248,139	127,768	730,413	7.14%	6.26%	7.80%
202,050	690,464	758,182	9.75%	7.06%	8.01%
9,058,561	14,797,739	22,591,740	2.72%	2.63%	2.66%
1,165,815	2,247,150	3,904,689	1.93%	1.77%	0.89%
1,165,815	2,247,150	3,904,689	1.93%	1.77%	0.89%
394,575	663,379	1,234,054	5.82%	7.12%	7.35%
562,647	920,197	1,962,676	5.58%	5.46%	5.27%
11,048,265	18,135,115	28,731,491	2.85%	2.66%	2.18%
250,838	217,683	394,309	3.33%	3.75%	3.24%
236,421	641,775	1,092,535	4.03%	5.97%	4.75%
536,919	920,436	1,525,831	3.78%	4.81%	3.99%
152,763	511,479	776,884	0.85%	0.40%	0.94%
1,446,009	2,180,069	2,803,433	0.80%	0.82%	0.75%
1,454,801	1,514,389	3,821,668	1.26%	1.48%	2.04%
3,053,572	4,205,938	7,401,985	0.90%	0.96%	1.15%
3,018,581	3,060,701	4,204,281	10.25%	9.30%	13.05%
538,765	842,988	1,022,731	2.66%	1.56%	1.92%

3,587,135	4,048,728	5,918,685	3.81%	5.91%	5.45%
64,125	80,746	122,598	5.92%	4.09%	4.48%
186,480	484,885	112,996	4.32%	8.31%	6.85%
1,006,669	767,914	1,323,727	3.51%	4.54%	7.86%
51,164	102,434	118,594	0.71%	1.03%	0.81%
51,164	102,434	118,594	0.71%	1.03%	0.81%
28,695	45,126	121,169	11.30%	9.38%	4.67%
168,422	474,379	641,210	6.26%	7.43%	5.41%
82,960	99,513	147,698	2.01%	1.89%	1.96%
30,019	44,767	65,130	16.43%	4.84%	6.29%
252,920	329,693	404,240	3.93%	3.17%	2.84%
8,184,007	10,009,832	15,931,040	1.55%	2.02%	2.21%
1,761,463	1,871,496	2,192,929	12.16%	12.95%	12.51%
1,827,841	2,119,630	2,284,557	9.56%	12.12%	10.35%
21,736,548	31,403,289	48,851,664	2.32%	2.59%	2.38%

					Ostatní náklady
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
4.73%	2.94%	3.74%	4.03%	5.07%	11,069
4.17%	4.33%	3.19%	2.90%	3.63%	494
2.89%	11.61%	11.91%	3.73%	4.19%	13,518
2.71%	2.40%	2.49%	2.71%	2.72%	36,350
3.31%	3.64%	2.72%	3.31%	3.25%	924
2.92%	2.33%	1.96%	2.60%	2.42%	1,737
4.51%	4.99%	5.17%	5.42%	4.78%	5,187
2.63%	4.35%	4.57%	3.58%	4.64%	2,130
2.48%	3.05%	3.26%	3.33%	2.96%	7,397
2.40%	2.70%	2.32%	2.58%	2.56%	13,531
3.36%	4.81%	3.82%	3.98%	4.90%	2,669
4.66%	5.74%	4.99%	5.47%	5.12%	12,470
2.66%	2.53%	2.38%	2.28%	1.89%	28,478
3.93%	4.23%	3.62%	4.12%	5.16%	10,883
0.91%	0.58%	0.30%	0.34%	0.68%	11,093
3.38%	3.49%	3.53%	3.48%	3.36%	8,834
4.62%	4.77%	3.89%	4.07%	4.12%	20,354
2.47%	2.76%	2.54%	2.66%	2.49%	25,161
4.81%	9.43%	6.90%	7.56%	6.52%	17,885
4.27%	5.61%	6.36%	5.64%	4.60%	5,076
6.70%	6.22%	9.04%	6.99%	6.91%	6,832
2.49%	2.87%	2.68%	2.87%	2.95%	222,915
0.90%	0.27%	0.58%	0.73%	0.85%	15,335
0.90%	0.27%	0.58%	0.73%	0.85%	15,335
8.95%	4.42%	5.25%	6.76%	6.82%	14,877
6.15%	3.39%	4.40%	5.62%	5.68%	20,173
2.08%	1.89%	1.99%	2.15%	2.27%	271,941
2.97%	2.27%	2.04%	2.39%	2.18%	5,131
3.65%	8.00%	3.96%	5.46%	4.18%	5,744
3.33%	4.49%	2.78%	4.15%	3.39%	11,527
0.73%	0.89%	0.50%	0.96%	0.96%	8,554
0.88%	0.87%	0.98%	0.81%	0.82%	98,560
1.32%	1.68%	2.17%	2.03%	2.01%	133,539
0.97%	1.16%	1.24%	1.06%	1.21%	240,652
10.59%	11.33%	14.61%	15.87%	11.94%	20,740
1.88%	2.52%	1.62%	1.64%	1.50%	30,178

6.60%	6.87%	6.21%	5.23%	4.58%	54,990
2.85%	6.93%	4.34%	4.93%	4.37%	647
5.90%	7.66%	8.24%	5.62%	3.74%	21,047
4.36%	3.74%	6.63%	5.15%	6.74%	48,693
0.79%	0.59%	0.68%	0.88%	0.70%	6,960
0.79%	0.59%	0.68%	0.88%	0.70%	6,960
7.70%	9.46%	9.24%	9.00%	7.76%	1,137
6.42%	6.33%	7.41%	7.20%	6.07%	12,815
1.59%	1.74%	1.47%	1.51%	1.33%	3,114
3.20%	3.42%	2.56%	3.83%	0.21%	9,044
2.70%	2.85%	2.33%	2.98%	0.82%	60,881
2.44%	2.44%	2.40%	1.92%	1.89%	425,639
13.00%	13.10%	13.33%	13.63%	13.63%	65,902
11.01%	10.94%	11.41%	9.24%	10.57%	73,838
2.43%	2.27%	2.33%	2.22%	2.24%	794,014

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17

33,864 39,867 77,384 7,465 14,561 25,416

2,950 2,026 2,209 713 1,856 1,046

41,284 52,185 80,324 44,623 58,572 12,682

57,502 99,433 178,205 32,438 71,121 103,172

25,658 16,380 40,695 3,262 2,692 2,929

5,611 9,217 9,649 825 10,659 6,191

9,993 14,529 21,703 4,117 5,077 9,269

4,671 10,559 11,301 1,671 2,978 5,709

16,823 33,089 45,528 8,289 9,661 13,662

20,648 55,639 72,816 12,236 27,722 46,718

7,744 20,639 16,288 7,696 15,697 28,942

27,057 39,901 67,608 5,757 32,646 65,307

8,053 15,798 20,846 5,271 17,469 26,055

32,401 45,976 78,951 6,488 15,074 44,994

5,668 32,185 20,142 7,435 15,233 5,941

16,517 58,982 78,205 20,527 60,031 79,836

75,465 95,033 140,593 40,325 83,353 125,683

30,046 61,688 58,014 18,359 39,839 84,532

31,649 48,522 36,601 17,435 40,898 69,013

13,720 14,667 37,858 4,359 15,256 7,594

10,870 15,288 18,849 3,764 15,683 34,913

412,638 709,815 979,926 206,880 499,813 782,955

71,888 175,099 246,269 33,243 81,088 128,712

71,888 175,099 246,269 33,243 81,088 128,712

30,087 44,953 50,792 9,020 23,892 36,051

40,411 75,197 88,987 16,052 40,638 60,649

566,220 1,012,297 1,395,506 300,797 680,111 984,998

17,463 26,790 49,494 6,638 20,741 10,638

23,442 36,643 36,955 15,448 28,385 36,521

41,715 64,872 88,384 22,698 53,915 51,263

8,602 15,367 11,614 6,513 13,891 31,395

183,930 227,189 318,537 102,592 210,725 171,510

390,152 421,173 511,265 207,761 434,135 362,337

582,684 663,729 841,416 316,865 658,751 565,241

95,204 243,875 315,401 66,928 199,999 217,668

62,637 80,805 134,526 36,540 41,371 64,368

484,595	353,291	1,108,081	271,760	242,386	298,703
6,608	47,459	12,637	2,909	10,453	11,836
35,239	46,713	145,715	29,188	8,430	67,675
80,353	92,938	289,843	60,387	57,439	99,786
23,425	31,958	48,230	9,325	19,523	37,203
23,425	31,958	48,230	9,325	19,523	37,203
1,970	7,570	3,950	7,106	3,231	4,680
30,735	60,114	45,886	16,798	11,193	55,850
5,189	7,126	8,976	6,027	11,106	15,195
11,855	13,324	21,566	5,970	8,626	6,517
102,499	145,766	201,855	16,306	45,971	151,849
1,310,899	1,395,255	2,547,947	694,351	1,045,717	1,220,468
359,158	546,094	850,082	135,828	367,139	522,915
379,666	581,499	874,444	146,179	383,985	558,650
2,332,364	3,093,790	4,983,665	1,171,490	2,178,289	2,840,796

Ostatní náklady Podíl na tržbách						
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	
32,966	0.51%	0.85%	0.59%	0.65%	0.30%	
7,429	0.05%	0.12%	0.08%	0.07%	0.07%	
16,798	1.07%	0.29%	0.33%	0.30%	3.40%	
166,759	0.18%	0.20%	0.20%	0.25%	0.23%	
15,278	0.07%	0.26%	0.17%	0.25%	0.10%	
4,181	0.19%	0.24%	0.28%	0.14%	0.05%	
19,996	0.36%	0.38%	0.38%	0.36%	0.28%	
8,758	0.08%	0.04%	0.07%	0.10%	0.08%	
36,445	0.61%	0.87%	0.72%	0.79%	0.61%	
68,203	0.24%	0.19%	0.35%	0.39%	0.23%	
54,085	0.14%	0.16%	0.23%	0.11%	0.18%	
97,155	0.17%	0.23%	0.21%	0.28%	0.09%	
51,106	0.27%	0.08%	0.09%	0.09%	0.14%	
75,422	0.30%	0.29%	0.24%	0.23%	0.12%	
64,201	0.03%	0.01%	0.03%	0.01%	0.02%	
83,428	0.15%	0.08%	0.12%	0.22%	0.19%	
161,235	0.24%	0.40%	0.36%	0.33%	0.30%	
113,780	0.08%	0.06%	0.05%	0.05%	0.05%	
97,341	0.61%	0.46%	0.46%	0.35%	0.61%	
39,421	0.29%	0.42%	0.42%	0.22%	0.56%	
42,333	0.77%	0.57%	0.42%	0.49%	0.16%	
1,234,850	0.15%	0.15%	0.14%	0.14%	0.13%	
230,646	0.23%	0.23%	0.07%	0.07%	0.03%	
230,646	0.23%	0.23%	0.07%	0.07%	0.03%	
76,750	0.40%	0.44%	0.47%	0.49%	0.30%	
127,980	0.40%	0.35%	0.39%	0.40%	0.29%	
1,610,273	0.17%	0.17%	0.13%	0.13%	0.11%	
18,298	0.32%	0.22%	0.24%	0.26%	0.20%	
92,805	0.42%	0.33%	0.37%	0.24%	0.75%	
115,329	0.38%	0.27%	0.30%	0.25%	0.40%	
43,494	0.08%	0.02%	0.03%	0.03%	0.06%	
374,241	0.12%	0.12%	0.10%	0.10%	0.15%	
998,267	0.52%	0.48%	0.35%	0.45%	0.46%	
1,416,002	0.20%	0.21%	0.16%	0.18%	0.25%	
349,562	0.82%	0.85%	0.77%	0.87%	0.84%	
97,536	0.20%	0.20%	0.16%	0.18%	0.21%	

488,842	0.31%	0.87%	0.35%	0.84%	0.84%
24,409	1.12%	1.09%	1.53%	0.73%	1.09%
9,489	0.82%	0.78%	0.79%	1.00%	3.14%
86,326	0.48%	0.41%	0.61%	0.44%	0.49%
45,346	0.19%	0.32%	0.27%	0.31%	0.22%
45,346	0.19%	0.32%	0.27%	0.31%	0.22%
3,671	0.73%	0.29%	0.24%	0.52%	3.03%
55,033	0.61%	0.65%	0.85%	0.70%	0.96%
11,728	0.16%	0.15%	0.14%	0.14%	0.28%
26,680	4.80%	0.62%	0.99%	0.60%	0.83%
71,018	1.85%	1.34%	1.36%	1.35%	0.49%
2,186,976	0.27%	0.35%	0.25%	0.36%	0.39%
615,049	2.35%	2.65%	2.78%	2.84%	2.78%
646,527	1.84%	2.52%	2.29%	2.39%	2.20%
4,592,072	0.25%	0.31%	0.22%	0.26%	0.25%

			Provozní výsledek hospodaření		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
0.39%	0.47%	0.44%	88,755	324,674	444,713
0.12%	0.13%	0.14%	108,802	237,217	362,535
2.67%	0.28%	0.26%	139,124	473,762	410,261
0.22%	0.25%	0.30%	659,421	837,675	1,619,924
0.07%	0.24%	0.25%	45,913	598,996	605,472
0.16%	0.09%	0.06%	74,028	183,575	244,385
0.19%	0.25%	0.26%	59,845	123,412	234,709
0.08%	0.14%	0.12%	118,921	496,820	714,638
0.75%	0.71%	1.12%	34,638	76,767	189,390
0.22%	0.25%	0.33%	240,441	533,608	824,948
0.15%	0.24%	0.26%	107,844	269,786	536,872
0.22%	0.30%	0.24%	472,031	557,202	730,292
0.14%	0.14%	0.13%	429,097	336,839	709,348
0.13%	0.17%	0.26%	140,721	464,342	898,210
0.02%	0.02%	0.05%	348,236	567,410	1,006,503
0.22%	0.19%	0.16%	254,182	743,481	1,379,295
0.22%	0.22%	0.21%	380,179	1,066,185	1,293,676
0.06%	0.06%	0.06%	946,286	1,530,870	3,596,117
0.72%	0.90%	0.55%	397,487	401,761	635,493
0.39%	0.34%	0.25%	166,370	223,739	193,328
0.70%	0.35%	0.39%	30,297	426,756	563,070
0.15%	0.15%	0.16%	4,999,058	9,556,639	16,226,159
0.04%	0.04%	0.05%	713,851	5,231,154	10,535,786
0.04%	0.04%	0.05%	713,851	5,231,154	10,535,786
0.32%	0.37%	0.42%	424,418	1,043,855	1,115,629
0.32%	0.37%	0.37%	519,174	1,254,206	1,549,735
0.12%	0.12%	0.13%	6,371,207	16,515,761	28,721,941
0.17%	0.12%	0.10%	87,222	155,869	465,401
0.48%	0.31%	0.36%	66,188	157,856	289,967
0.28%	0.23%	0.26%	164,231	458,684	781,849
0.05%	0.06%	0.05%	242,719	429,081	661,086
0.14%	0.06%	0.11%	1,338,960	2,620,960	4,095,369
0.65%	0.49%	0.52%	338,500	1,460,217	2,149,625
0.27%	0.14%	0.23%	1,920,179	4,510,258	6,906,080
0.97%	1.13%	0.99%	493,432	943,743	2,917,330
0.12%	0.13%	0.14%	517,061	1,132,343	2,203,831

0.42%	0.39%	0.38%	1,039,065	2,269,092	5,100,718
0.71%	0.72%	0.87%	7,339	151,626	528,668
0.37%	0.78%	0.31%	39,081	11,225	34,993
0.38%	0.67%	0.44%	958,354	2,001,118	504,205
0.26%	0.32%	0.27%	1,518,370	3,038,014	5,161,928
0.26%	0.32%	0.27%	1,518,370	3,038,014	5,161,928
1.04%	0.93%	0.23%	9,227	73,968	92,396
0.49%	0.85%	0.52%	74,342	282,665	259,206
0.20%	0.23%	0.11%	384,412	496,586	738,207
0.74%	0.56%	0.08%	53,383	113,177	151,979
0.42%	1.37%	0.14%	470,465	624,373	975,567
0.31%	0.23%	0.26%	5,988,114	12,877,145	19,436,373
2.78%	3.81%	3.82%	82,944	277,495	750,645
2.40%	2.44%	2.99%	206,162	519,035	1,189,965
0.23%	0.20%	0.21%	12,818,468	30,695,298	50,574,841

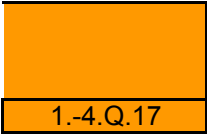
					Provozní výsledek
					Podíl na tržbách
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
843,863	155,848	283,504	399,758	583,954	4.08%
448,110	124,335	102,915	101,194	529,381	10.90%
743,854	172,398	201,052	447,067	642,408	11.02%
2,522,313	418,988	982,941	1,598,080	1,973,050	3.31%
1,056,873	116,936	168,497	85,982	367,360	3.47%
378,933	74,707	150,043	460,509	323,849	8.30%
312,501	81,434	143,339	179,612	393,482	4.13%
784,323	97,231	243,778	181,109	500,837	4.37%
218,768	51,131	47,538	65,490	174,208	2.87%
1,055,229	252,263	416,246	603,960	856,903	4.34%
1,040,762	257,472	505,788	581,966	1,232,244	5.71%
1,232,888	328,658	823,118	1,170,024	2,303,115	6.51%
902,300	142,366	333,304	456,293	1,003,027	4.12%
1,449,706	299,785	543,925	1,033,393	1,358,733	3.82%
2,076,364	370,798	469,989	136,726	1,432,692	0.92%
1,323,732	374,114	904,313	1,066,087	1,259,086	4.32%
2,307,302	529,267	1,752,956	2,208,856	2,659,789	4.48%
3,235,661	918,820	2,159,542	4,297,322	4,962,482	3.11%
404,269	360,862	571,732	642,835	753,123	13.59%
517,361	64,193	180,362	144,579	732,462	9.45%
730,362	70,071	134,780	312,625	356,407	3.42%
21,795,931	4,851,219	10,608,740	15,476,100	23,224,270	3.42%
16,570,088	4,072,493	7,584,151	7,631,330	14,752,225	10.68%
16,570,088	4,072,493	7,584,151	7,631,330	14,752,225	10.68%
1,138,658	360,950	1,025,224	1,597,400	2,227,775	11.38%
1,507,084	464,750	1,370,023	1,820,770	2,785,704	10.19%
40,616,957	9,560,860	19,763,965	25,375,267	41,404,608	4.00%
446,079	85,995	519,883	382,084	715,459	5.52%
329,266	73,043	185,362	394,780	477,409	4.83%
1,020,199	202,612	826,863	880,779	1,235,982	5.38%
600,641	196,813	327,506	691,490	1,140,677	2.28%
4,479,334	1,406,702	2,964,588	4,947,727	6,047,465	1.64%
2,978,846	1,028,996	1,907,297	1,642,949	5,690,937	1.33%
8,058,821	2,632,510	5,199,391	7,282,166	12,879,079	1.63%
3,185,853	409,309	1,268,890	1,601,917	2,315,370	19.59%
3,589,962	769,719	1,910,198	2,873,011	3,370,007	3.51%

7,005,864	1,247,111	3,220,400	4,587,369	6,045,984	5.78%
334,147	47,059	228,993	400,812	548,496	12.68%
263,985	15,230	34,128	97,789	62,427	1.52%
4,776,526	1,130,576	809,973	709,806	899,723	9.43%
6,303,743	1,509,339	3,122,173	4,785,708	6,852,192	41.16%
6,303,743	1,509,339	3,122,173	4,785,708	6,852,192	41.16%
157,228	15,595	-1,537	21,236	99,140	5.92%
299,706	103,440	74,537	265,562	509,320	3.56%
925,318	248,152	435,125	566,133	1,124,048	19.55%
258,711	29,458	24,228	-125,498	163,257	28.35%
1,358,509	308,109	614,495	466,000	1,331,383	14.31%
28,137,316	6,978,145	13,269,961	18,497,424	29,066,177	3.86%
614,502	118,524	339,661	569,735	576,852	2.96%
1,014,883	277,326	592,359	1,420,649	1,222,122	5.15%
71,633,219	17,174,790	34,736,652	46,573,877	73,512,843	3.96%

ok hospodaření

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
8.14%	6.58%	7.12%	6.30%	7.60%	7.38%
9.31%	15.13%	14.03%	11.70%	6.43%	13.04%
3.34%	2.59%	2.74%	13.13%	9.17%	9.80%
2.95%	3.23%	3.55%	2.98%	2.99%	3.85%
5.98%	6.22%	6.38%	3.71%	4.53%	7.12%
7.88%	7.31%	5.49%	4.37%	2.30%	6.85%
4.65%	6.10%	5.13%	5.55%	5.49%	4.76%
4.55%	4.71%	6.94%	4.78%	6.42%	4.31%
3.98%	4.10%	3.80%	3.77%	3.68%	3.38%
4.90%	5.16%	5.62%	4.80%	3.34%	3.27%
5.56%	5.87%	7.13%	5.92%	4.70%	4.74%
4.70%	3.87%	5.07%	5.32%	5.51%	5.38%
3.33%	4.18%	3.83%	3.67%	2.60%	2.39%
4.16%	4.75%	4.29%	5.41%	4.55%	3.81%
0.77%	0.87%	0.90%	0.92%	0.62%	0.42%
3.53%	2.76%	3.80%	3.51%	3.27%	2.57%
5.61%	4.84%	5.34%	3.97%	4.58%	3.84%
3.21%	3.10%	2.55%	2.63%	3.15%	3.01%
5.81%	5.97%	3.87%	12.65%	10.10%	8.41%
6.87%	5.58%	2.98%	8.27%	4.62%	6.39%
22.35%	15.49%	19.17%	3.06%	6.03%	3.16%
3.40%	3.27%	3.09%	3.13%	3.14%	3.01%
16.45%	4.39%	4.83%	3.84%	3.77%	2.47%
16.45%	4.39%	4.83%	3.84%	3.77%	2.47%
15.14%	11.69%	11.03%	12.02%	13.63%	16.27%
10.78%	7.97%	6.81%	8.54%	10.71%	11.11%
4.87%	3.72%	3.70%	3.57%	3.57%	3.00%
2.00%	4.20%	2.33%	2.65%	4.23%	4.19%
2.25%	2.92%	2.18%	3.56%	3.10%	3.36%
2.98%	3.66%	2.85%	3.61%	4.28%	3.97%
1.16%	1.37%	1.43%	1.68%	1.06%	1.29%
1.66%	1.71%	1.45%	2.04%	2.00%	1.84%
1.78%	1.80%	2.61%	2.28%	2.84%	2.21%
1.63%	1.70%	1.73%	2.10%	2.11%	1.83%
8.41%	9.20%	8.81%	5.11%	6.14%	8.30%
3.57%	4.32%	4.74%	4.46%	5.74%	5.59%

4.09%	5.07%	5.31%	3.87%	5.57%	5.93%
25.12%	17.00%	19.21%	17.62%	15.51%	24.48%
0.25%	0.59%	1.81%	1.64%	1.51%	1.13%
10.15%	3.29%	7.17%	9.18%	5.34%	4.76%
41.31%	43.49%	40.30%	36.04%	41.50%	41.18%
41.31%	43.49%	40.30%	36.04%	41.50%	41.18%
10.72%	2.93%	20.65%	6.66%	-0.50%	4.24%
5.96%	3.67%	4.55%	5.94%	3.28%	4.03%
13.98%	14.97%	14.75%	11.32%	7.71%	8.57%
5.89%	11.31%	7.21%	4.11%	2.07%	-10.73%
8.13%	9.10%	9.08%	9.29%	5.66%	4.21%
3.46%	3.50%	4.00%	3.89%	3.89%	3.55%
2.05%	3.83%	2.05%	2.42%	2.57%	4.15%
3.44%	4.69%	2.77%	4.18%	3.70%	6.20%
4.12%	3.66%	3.80%	3.71%	3.72%	3.29%



1.-4.Q.17

7.81%

10.06%

9.87%

3.58%

6.11%

4.89%

5.02%

6.73%

5.37%

4.14%

5.87%

5.80%

2.52%

4.67%

1.00%

2.39%

3.47%

2.44%

4.24%

4.62%

3.25%

3.03%

3.22%

3.22%

12.31%

8.06%

3.27%

3.96%

1.83%

2.74%

1.40%

1.77%

2.99%

2.10%

6.57%

4.96%

4.68%

19.55%

2.06%

4.58%

40.51%

40.51%

6.35%

4.83%

10.15%

0.52%

2.71%

3.45%

3.59%

5.65%

3.37%

Data za podniky netvořící hodnotu, ale mající ROE větší než rf (II. Kategorie)
(v tis. Kč)

Finanční výsledek hospodaření

NACE	Název	1.Q.16	1.Pol.16	1.-3.Q.16
01	Rostlinná a živočišná výroba a myslivost			
02	Lesnictví a těžba dřeva			
	A ZEMĚDĚLSTVÍ, LESNICTVÍ A RYBÁŘSTVÍ	-9,303	91,593	77,816
05	Těžba a úprava černého a hnědého uhlí			
06	Těžba ropy a zemního plynu			
07	Těžba a úprava rud			
08	Ostatní těžba a dobývání	-16,168	-3,558	-28,131
09	Podpůrné činnosti při těžbě			
	B TĚŽBA A DOBÝVÁNÍ	-19,722	328,569	344,478
10	Výroba potravinářských výrobků	-70,887	-55,235	-101,383
11	Výroba nápojů	-4,148	-73,402	-55,518
12	Výroba tabákových výrobků			
13	Výroba textilií	7,953	-51,950	-45,548
14	Výroba oděvů			
15	Výroba usní a souvisejících výrobků			
16	Zpracování dřeva, výroba dřevěných, korkových, p	-9,892	-22,190	-33,844
17	Výroba papíru a výrobků z papíru	1,002	-22,027	9,862
18	Tisk a rozmnožování nahraných nosičů	-5,250	-20,955	-43,089
19	Výroba koksu a rafinovaných ropných produktů			
20	Výroba chemických látek a chemických přípravků	101,560	-88,790	-29,412
21	Výroba základních farmaceutických výrobků a farmaceutických přípravků			
22	Výroba pryžových a plastových výrobků	-18,235	-39,729	-78,242
23	Výroba ostatních nekovových minerálních výrobků	3,638	138,092	45,573
24	Výroba základních kovů, hutní zpracování kovů; sk	-17,354	-16,840	-66,923
25	Výroba kovových konstrukcí a kovodělných výrobků	-21,368	-86,241	-94,601
26	Výroba počítačů, elektronických a optických přístro	-184,879	-192,028	-268,826
27	Výroba elektrických zařízení	16,467	-30,484	-102,755
28	Výroba strojů a zařízení j. n.	62,518	249,693	524,710
29	Výroba motorových vozidel (kromě motocyklů), pří	-134,917	-239,427	-314,158
30	Výroba ostatních dopravních prostředků a zařízení	-117,126	-15,243	-60,260
31	Výroba nábytku			
32	Ostatní zpracovatelský průmysl	-23,116	23,107	16,090
33	Opravy a instalace strojů a zařízení	-3,388	-381,692	-424,399
	C ZPRACOVATELSKÝ PRŮMYSL	-422,446	-942,744	-1,153,670
35	Výroba a rozvod elektřiny, plynu, tepla a klimatizov	-107,637	3,315,450	11,801,679
	D VÝROBA A ROZVOD ELEKTŘINY, PLYNU, TEPI	-107,637	3,315,450	11,801,679
36	Shromažďování, úprava a rozvod vody	3,018	-84,115	4,661
37	Činnosti související s odpadními vodami			
38	Shromažďování, sběr a odstraňování odpadů, úprava odpadů k dalšímu využití			
39	Sanace a jiné činnosti související s odpady			
	E ZÁSOBOVÁNÍ VODOU; ČINNOSTI SOUVISEJÍCÍ	-19,636	-69,774	46,782
	Průmysl (B+C+D+E)	-569,441	2,631,501	11,039,269
41	Výstavba budov	11,954	204,479	68,000
42	Inženýrské stavitelství	-7,204	36,879	31,571
43	Specializované stavební činnosti			
	F STAVEBNICTVÍ	3,731	222,923	97,441
45	Velkoobchod, maloobchod a opravy motorových vc	-16,364	-46,342	-67,793
46	Velkoobchod, kromě motorových vozidel	-187,827	-222,522	3,176,673
47	Maloobchod, kromě motorových vozidel	-40,267	-133,987	-626,052
	G VELKOOBCHOD A MALOOBCHOD; OPRAVY A	-244,458	-402,851	2,482,828
49	Pozemní a potrubní doprava	-242,521	-280,467	-1,242,034
50	Vodní doprava			
51	Letecká doprava			
52	Skladování a vedlejší činnosti v dopravě	-28,275	1,386,185	1,329,241
53	Poštovní a kurýrní činnosti			

H DOPRAVA A SKLADOVÁNÍ	-275,071	1,104,267	297,175
55 Ubytování			
56 Stravování a pohostinství			
I UBYTOVÁNÍ, STRAVOVÁNÍ A POHOSTINSTVÍ	-714	-40,662	-165,013
58 Vydavatelské činnosti			
59 Činnosti v oblasti filmů, videozáznamů a televizních programů, pořizování zvukových nahrávek a hudet			
60 Tvorba programů a vysílání			
61 Telekomunikační činnosti			
62 Činnosti v oblasti informačních technologií	15,419	44,649	46,108
63 Informační činnosti			
J INFORMAČNÍ A KOMUNIKAČNÍ ČINNOSTI	125,139	75,337	-25,763
64 Finanční zprostředkování, kromě pojišťovnictví a penzijního financování			
65 Pojištění, zajištění a penzijní financování, kromě povinného sociálního zabezpečení			
66 Ostatní finanční činnosti			
0 PENĚŽNICTVÍ A POJIŠŤOVNICTVÍ			
68 Činnosti v oblasti nemovitostí	-597,361	-726,474	-1,341,335
L ČINNOSTI V OBLASTI NEMOVITOSTÍ	-597,361	-726,474	-1,341,335
69 Právní a účetnické činnosti			
70 Činnosti vedení podniků; poradenství v oblasti řízení	27,817	210,070	270,801
71 Architektonické a inženýrské činnosti; technické zkoušky a analýzy			
72 Výzkum a vývoj			
73 Reklama a průzkum trhu			
74 Ostatní profesní, vědecké a technické činnosti			
75 Veterinární činnosti			
M PROFESNÍ, VĚDECKÉ A TECHNICKÉ ČINNOST	-12,546	333,618	414,819
77 Činnosti v oblasti pronájmu a operativního leasingu	-92,821	-189,584	-279,590
78 Činnosti související se zaměstnáním			
79 Činnosti cestovních agentur a kancelář			
80 Bezpečnostní a pátrací činnosti			
81 Činnosti související se stavbami a úpravou krajiny			
82 Administrativní, kancelářské a jiné podpůrné činnosti	1,328	-661	22,635
N ADMINISTRATIVNÍ A PODPŮRNÉ ČINNOSTI	-98,295	-185,158	-236,719
Vybrané služby (G až N bez K)	-1,103,307	158,078	1,425,992
84 Veřejná správa a obrana; povinné sociální zabezpečení			
85 Vzdělávání			
86 Zdravotní péče	-1,275	-5,688	-127,214
87 Pobytové služby sociální péče			
90 Tvůrčí, umělecké a zábavní činnosti			
91 Činnosti knihoven, archivů, muzeí a jiných kult. zařiz.			
92 Činnosti heren, kasin a sázkových kancelář			
93 Sportovní, zábavní a rekreační činnosti			
95 Opravy počítačů a výrobků pro osobní potřebu			
Ostatní služby (P až S)	-7,872	-88,739	-262,972
Nefinanční podniky (bez K)	-1,686,192	3,015,356	12,377,545

					Finanční výsledek
					Podíl na tržbách
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
177,651	-5,926	90,573	169,267	172,310	-0.43%
-36,134	-7,234	37,794	20,692	6,083	-1.62%
185,450	-10,268	39,561	87,197	12,446	-1.56%
-65,975	-26,592	21,580	-83,119	8,016	-0.36%
23,327	-15,643	-32,533	-5,404	558,565	-0.31%
-6,083	3,115	164,604	-26,440	-12,068	0.89%
-39,048	-12,713	-9,776	-30,017	-15,019	-0.68%
44,213	-5,966	-22,656	-28,745	-38,650	0.04%
-38,910	-9,184	-2,348	-4,646	-7,992	-0.44%
128,348	-34,108	-59,760	-110,353	-33,616	1.83%
121,599	-10,302	-35,394	83,367	35,541	-0.97%
232,623	-30,382	106,362	-85,577	211,754	0.05%
-142,592	-16,785	-2,002	92,789	199,740	-0.17%
-55,789	-16,737	-8,965	-51,207	-70,880	-0.58%
-418,549	-69,961	-343,485	143,820	-297,156	-0.49%
-158,434	-18,065	-35,782	-20,921	-113,490	0.28%
424,780	152,352	-125,186	-36,094	65,674	0.74%
-244,897	-178,053	-284,695	-1,005,794	-110,650	-0.44%
147,940	-115,647	295,491	201,852	375,357	-4.00%
-78,216	-6,795	50,595	-30,695	-59,591	-1.31%
-547,985	1,525	7,309	-14,251	-4,643	-0.38%
-707,262	-236,098	212,224	-998,402	717,341	-0.29%
19,329,021	-35,341	16,596,165	15,875,433	5,453,448	-1.61%
19,329,021	-35,341	16,596,165	15,875,433	5,453,448	-1.61%
-4,587	-9,079	152,780	105,031	67,751	0.08%
18,061	27,309	279,708	89,520	117,660	-0.39%
18,825,270	-254,398	17,127,658	15,053,748	6,300,895	-0.36%
353,904	160,905	-14,481	200,856	84,625	0.76%
1,574	2,772	42,280	-43,164	139,864	-0.53%
335,958	155,140	17,798	138,321	221,070	0.12%
-63,211	-11,098	71,377	413,931	344,921	-0.15%
-622,527	-128,338	1,756,300	1,729,608	1,375,435	-0.23%
-251,984	-116,446	-201,945	-479,096	-973,983	-0.16%
-937,722	-255,883	1,625,732	1,664,443	746,373	-0.21%
-575,208	-25,232	300,635	193,184	-10,443	-9.63%
2,726,697	-39,376	-32,758	-69,902	-46,636	-0.19%

2,077,846	-66,822	265,574	108,746	-43,226	-1.53%
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-92,149	-12,024	-53,575	-156,486	-246,060	-1.23%
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oní vydavatelské činnosti

349,489	-4,042	33,615	-2,174	51,588	0.60%
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366,452	-64,670	78,037	-154,281	150,419	1.23%
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-2,358,007	-245,114	-672,848	-180,733	-577,819	-16.19%
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-2,358,007	-245,114	-672,848	-180,733	-577,819	-16.19%
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400,642	21,001	437,573	469,466	183,807	17.84%
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509,437	623	466,654	445,710	104,258	-0.60%
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-433,641	-57,608	-95,950	-167,989	-311,225	-4.72%
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24,580	12,929	24,243	252,091	-41,128	0.71%
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-432,024	-53,883	-56,713	74,926	-184,530	-2.99%
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-866,168	-697,772	1,652,861	1,802,326	-50,586	-0.71%
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33	-3,059	-13,425	-9,099	-8,677	-0.05%
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-174,815	-66,648	-47,403	-270,115	-54,252	-0.20%
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18,297,896	-869,604	18,841,487	16,893,546	6,589,437	-0.52%
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k hospodaření

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
2.30%	1.15%	1.50%	-0.24%	2.43%	3.12%
-0.14%	-1.17%	-1.13%	-0.68%	2.36%	2.67%
2.32%	2.17%	0.68%	-0.78%	1.80%	1.91%
-0.19%	-0.20%	-0.09%	-0.19%	0.07%	-0.20%
-0.73%	-0.57%	0.14%	-0.50%	-0.87%	-0.45%
-2.23%	-1.36%	-0.09%	0.18%	2.52%	-0.39%
-0.84%	-0.88%	-0.64%	-0.87%	-0.37%	-0.80%
-0.20%	0.07%	0.39%	-0.29%	-0.60%	-0.68%
-1.09%	-0.93%	-0.68%	-0.68%	-0.18%	-0.24%
-0.82%	-0.18%	0.68%	-0.65%	-0.48%	-0.60%
-0.82%	-0.86%	0.83%	-0.24%	-0.33%	0.68%
1.16%	0.24%	0.96%	-0.49%	0.71%	-0.39%
-0.17%	-0.39%	-0.60%	-0.43%	-0.02%	0.49%
-0.77%	-0.50%	-0.17%	-0.30%	-0.08%	-0.19%
-0.26%	-0.23%	-0.18%	-0.17%	-0.45%	0.44%
-0.14%	-0.21%	-0.45%	-0.17%	-0.13%	-0.05%
1.31%	1.96%	0.98%	1.14%	-0.33%	-0.06%
-0.50%	-0.27%	-0.19%	-0.51%	-0.41%	-0.70%
-0.22%	-0.57%	1.42%	-4.05%	5.22%	2.64%
0.71%	0.46%	-0.45%	-0.87%	1.30%	-1.36%
-19.99%	-11.68%	-14.38%	0.07%	0.33%	-0.14%
-0.33%	-0.23%	-0.10%	-0.15%	0.06%	-0.19%
10.43%	4.92%	5.64%	-0.03%	8.25%	5.13%
10.43%	4.92%	5.64%	-0.03%	8.25%	5.13%
-1.22%	0.05%	-0.04%	-0.30%	2.03%	1.07%
-0.60%	0.24%	0.08%	0.50%	2.19%	0.55%
0.78%	1.43%	1.71%	-0.09%	3.09%	1.78%
2.63%	0.61%	1.85%	4.95%	-0.12%	2.20%
0.53%	0.32%	0.01%	0.14%	0.71%	-0.37%
1.45%	0.46%	0.94%	2.77%	0.09%	0.62%
-0.13%	-0.14%	-0.15%	-0.09%	0.23%	0.77%
-0.14%	1.33%	-0.20%	-0.19%	1.18%	0.64%
-0.16%	-0.52%	-0.22%	-0.26%	-0.30%	-0.64%
-0.15%	0.61%	-0.20%	-0.20%	0.66%	0.42%
-2.50%	-3.92%	-1.59%	-0.31%	1.45%	1.00%
4.37%	2.61%	3.60%	-0.23%	-0.10%	-0.14%

1.99%	0.30%	1.57%	-0.21%	0.46%	0.14%
-6.74%	-5.30%	-5.30%	-4.50%	-3.63%	-9.56%
0.99%	0.78%	2.40%	-0.44%	1.49%	-0.03%
0.38%	-0.17%	0.55%	-0.53%	0.51%	-1.04%
-9.88%	-11.30%	-15.07%	-5.85%	-8.94%	-1.56%
-9.88%	-11.30%	-15.07%	-5.85%	-8.94%	-1.56%
30.45%	8.60%	52.62%	8.97%	140.96%	93.67%
7.04%	5.87%	7.73%	0.04%	20.53%	6.76%
-5.34%	-5.67%	-6.91%	-2.63%	-1.70%	-2.54%
-0.03%	1.68%	0.69%	1.80%	2.07%	21.56%
-2.41%	-2.21%	-2.89%	-1.62%	-0.52%	0.68%
0.04%	0.26%	-0.12%	-0.39%	0.48%	0.35%
-0.04%	-0.65%	0.00%	-0.06%	-0.10%	-0.07%
-0.59%	-1.04%	-0.48%	-1.00%	-0.30%	-1.18%
0.40%	0.90%	0.97%	-0.19%	2.02%	1.19%

	HV před zdaněním				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
2.30%	79,452	416,230	522,492	1,021,477	149,922
0.12%	92,655	233,659	334,404	411,976	117,101
0.19%	119,423	802,331	754,739	929,304	162,130
0.01%	673,787	782,440	1,518,541	2,455,476	392,396
9.29%	41,765	525,594	549,954	1,080,200	101,293
-0.18%	43,799	86,165	153,377	334,668	77,822
-0.19%	49,954	101,222	200,866	273,453	68,721
-0.52%	119,923	474,793	724,500	828,536	91,265
-0.25%	29,388	55,812	146,301	179,858	41,947
-0.16%	342,001	444,818	795,535	1,183,577	218,155
0.17%	89,609	230,057	458,630	1,162,361	247,170
0.53%	475,669	695,295	775,865	1,465,511	298,276
0.50%	410,473	317,457	638,613	754,625	125,581
-0.24%	119,353	378,101	803,609	1,393,917	283,048
-0.21%	163,357	370,003	732,298	1,652,436	300,836
-0.22%	270,649	712,997	1,276,541	1,165,298	356,049
0.09%	442,697	1,315,879	1,818,387	2,732,082	681,620
-0.05%	811,369	1,291,443	3,281,959	2,990,764	740,768
2.12%	280,361	386,518	575,233	552,210	245,215
-0.38%	143,254	246,846	209,418	439,145	57,398
-0.04%	26,909	45,064	138,671	182,377	71,596
0.09%	4,622,411	8,560,514	15,017,838	21,039,163	4,615,121
1.19%	606,214	8,546,604	22,337,465	35,899,109	4,037,152
1.19%	606,214	8,546,604	22,337,465	35,899,109	4,037,152
0.37%	427,436	959,740	1,120,290	1,134,071	351,871
0.34%	499,538	1,184,432	1,596,517	1,525,145	492,059
0.50%	5,847,586	19,093,881	39,706,559	59,392,721	9,306,462
0.47%	99,176	360,348	533,401	799,983	246,900
0.54%	58,984	195,446	321,538	331,551	75,815
0.49%	167,962	682,318	879,290	1,356,868	357,752
0.42%	226,355	382,739	593,293	537,430	185,715
0.40%	1,151,133	2,398,438	7,272,042	3,856,807	1,278,363
-0.51%	298,233	1,326,230	1,523,573	2,726,862	912,549
0.12%	1,675,721	4,107,407	9,388,908	7,121,099	2,376,628
-0.03%	250,911	663,276	1,675,296	2,610,645	384,077
-0.07%	488,786	2,518,528	3,533,072	6,316,659	730,343

-0.03%	763,994	3,373,359	5,397,893	9,083,710	1,180,289
-8.77%	6,625	110,964	363,655	241,998	35,035
1.71%	54,500	55,874	81,101	613,474	11,188
0.77%	1,083,493	2,076,455	478,442	5,142,978	1,065,906
-3.42%	921,009	2,311,540	3,820,593	3,945,736	1,264,226
-3.42%	921,009	2,311,540	3,820,593	3,945,736	1,264,226
11.76%	37,044	284,038	363,197	557,870	36,596
0.99%	61,796	616,283	674,025	809,143	104,063
-2.81%	291,591	307,002	458,617	491,677	190,544
-0.13%	54,711	112,516	174,614	283,291	42,387
-0.38%	372,170	439,215	738,848	926,485	254,226
-0.01%	4,884,807	13,035,223	20,862,364	27,271,149	6,280,372
-0.05%	81,669	271,807	623,431	614,535	115,465
-0.25%	198,290	430,296	926,993	840,068	210,678
0.30%	11,178,098	33,657,948	62,897,698	89,882,282	16,305,186

			HV před zdaněním Podíl na tržbách		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
374,077	569,025	756,264	3.65%	10.44%	7.74%
140,709	121,886	535,464	9.28%	9.17%	13.96%
240,613	534,264	654,854	9.46%	5.66%	4.76%
1,004,521	1,514,960	1,981,066	3.39%	2.75%	3.03%
135,964	80,578	925,925	3.15%	5.25%	5.65%
314,647	434,069	311,781	4.91%	3.70%	4.59%
133,563	149,595	378,463	3.44%	3.81%	5.22%
221,122	152,364	462,187	4.41%	4.35%	4.78%
45,190	60,844	166,216	2.44%	2.89%	3.17%
356,485	493,607	823,287	6.18%	4.09%	4.98%
470,394	665,333	1,267,785	4.75%	4.74%	5.02%
929,480	1,084,447	2,514,869	6.56%	5.86%	4.11%
331,302	549,082	1,202,767	3.94%	3.14%	3.76%
534,960	982,187	1,287,853	3.24%	3.39%	4.25%
126,504	280,546	1,135,535	0.43%	0.50%	0.63%
868,531	1,045,166	1,145,595	4.59%	3.38%	2.56%
1,627,770	2,172,762	2,725,463	5.22%	6.93%	6.80%
1,874,848	3,291,528	4,851,832	2.67%	2.71%	2.83%
867,223	844,687	1,128,480	9.58%	5.59%	5.40%
230,957	113,884	672,871	8.13%	7.57%	6.05%
142,089	298,374	351,764	3.04%	2.36%	3.82%
10,820,963	14,477,699	23,941,612	3.16%	3.04%	3.02%
24,180,316	23,506,762	20,205,673	9.07%	26.88%	9.31%
24,180,316	23,506,762	20,205,673	9.07%	26.88%	9.31%
1,178,004	1,702,431	2,295,526	11.46%	13.92%	11.74%
1,649,731	1,910,290	2,903,364	9.81%	10.18%	8.21%
36,891,623	40,429,015	47,705,503	3.67%	5.63%	5.14%
505,402	582,940	800,084	6.27%	4.63%	4.82%
227,642	351,616	617,273	4.31%	2.78%	3.24%
844,661	1,019,100	1,457,052	5.50%	4.43%	4.12%
398,883	1,105,421	1,485,598	2.13%	1.04%	1.23%
4,720,888	6,677,336	7,422,900	1.41%	1.52%	3.04%
1,705,352	1,163,853	4,716,954	1.17%	1.62%	1.28%
6,825,123	8,946,609	13,625,452	1.42%	1.48%	2.31%
1,569,525	1,795,101	2,304,927	9.96%	5.91%	5.28%
1,877,440	2,803,109	3,323,371	3.32%	7.94%	6.93%

3,485,974	4,696,115	6,002,758	4.25%	6.07%	5.36%
175,418	244,326	302,436	11.45%	18.38%	11.69%
67,743	95,615	114,015	2.12%	1.24%	1.37%
888,010	555,525	1,050,142	10.66%	10.53%	3.12%
2,449,325	4,604,975	6,274,372	24.97%	31.43%	32.19%
2,449,325	4,604,975	6,274,372	24.97%	31.43%	32.19%
436,036	490,702	282,947	23.75%	41.17%	11.53%
541,191	711,272	613,578	2.96%	13.00%	9.54%
339,175	398,144	812,823	14.83%	8.64%	9.30%
48,471	126,593	122,129	29.06%	5.86%	12.99%
557,782	540,927	1,146,853	11.32%	5.72%	6.89%
14,922,822	20,299,749	29,015,591	3.15%	3.50%	3.76%
326,236	560,636	568,175	2.91%	2.00%	3.18%
544,956	1,150,534	1,167,870	4.95%	2.86%	3.66%
53,578,139	63,467,423	80,102,280	3.45%	4.51%	4.56%

					Daň
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
8.62%	6.06%	10.02%	10.50%	10.11%	15,096
12.90%	11.02%	8.79%	15.71%	10.18%	17,604
3.42%	12.35%	10.97%	11.71%	10.07%	22,690
3.45%	2.79%	3.06%	3.65%	3.59%	128,020
6.52%	3.21%	3.65%	6.67%	15.41%	7,935
4.85%	4.55%	4.82%	6.45%	4.71%	8,322
4.48%	4.69%	5.12%	3.97%	4.83%	9,217
7.33%	4.49%	5.82%	3.62%	6.21%	22,785
3.12%	3.10%	3.49%	3.14%	5.12%	5,584
6.31%	4.15%	2.86%	2.67%	3.97%	64,980
7.97%	5.68%	4.37%	5.42%	6.04%	17,026
6.03%	4.83%	6.22%	4.99%	6.33%	90,377
3.20%	3.24%	2.58%	2.88%	3.03%	78,656
4.13%	5.11%	4.48%	3.63%	4.42%	24,540
0.71%	0.75%	0.17%	0.87%	0.80%	31,038
3.35%	3.34%	3.15%	2.52%	2.18%	51,678
6.32%	5.12%	4.25%	3.77%	3.55%	84,112
2.36%	2.12%	2.73%	2.31%	2.39%	154,160
5.29%	8.59%	15.31%	11.06%	6.36%	53,269
2.53%	7.39%	5.92%	5.03%	4.24%	27,218
4.79%	3.12%	6.36%	3.02%	3.21%	5,113
2.98%	2.98%	3.20%	2.81%	3.13%	880,768
10.47%	3.80%	12.01%	7.60%	4.41%	115,181
10.47%	3.80%	12.01%	7.60%	4.41%	115,181
10.98%	11.72%	15.67%	17.34%	12.69%	81,213
6.90%	9.04%	12.89%	11.66%	8.40%	94,912
5.41%	3.47%	6.66%	4.78%	3.77%	1,113,552
4.18%	7.59%	4.11%	6.39%	4.43%	18,843
2.19%	3.69%	3.81%	2.99%	2.36%	11,207
3.79%	6.38%	4.37%	4.60%	3.24%	31,913
1.28%	1.59%	1.29%	2.07%	1.83%	43,007
1.25%	1.86%	3.18%	2.48%	2.17%	213,641
2.39%	2.02%	2.54%	1.56%	2.48%	56,664
1.53%	1.89%	2.77%	2.25%	2.22%	313,313
7.22%	4.79%	7.60%	9.31%	6.54%	47,673
8.34%	4.24%	5.64%	5.45%	4.89%	92,869

6.88%	3.67%	6.03%	6.07%	4.64%	145,159
13.91%	13.12%	11.88%	14.92%	10.78%	1,259
4.21%	1.21%	3.00%	1.11%	3.77%	10,355
7.72%	8.66%	5.85%	3.73%	5.35%	205,933
25.23%	30.19%	32.56%	39.62%	37.10%	176,450
25.23%	30.19%	32.56%	39.62%	37.10%	176,450
73.27%	15.62%	140.46%	97.90%	18.11%	7,038
12.28%	5.98%	23.81%	10.79%	5.81%	11,741
7.84%	8.69%	6.01%	6.03%	7.34%	55,402
7.90%	5.92%	4.13%	10.83%	0.39%	10,395
6.19%	7.67%	5.14%	4.89%	2.34%	70,712
3.88%	3.50%	4.37%	3.90%	3.45%	924,567
2.05%	2.36%	2.47%	4.08%	3.53%	15,517
2.29%	3.17%	3.40%	5.02%	5.40%	37,675
4.77%	3.53%	5.73%	4.48%	3.67%	2,122,802

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17

79,084	99,273	194,081	28,485	71,075	108,115
44,395	63,537	78,275	22,249	26,735	23,158
152,443	143,400	176,568	30,805	45,716	101,510
148,664	288,523	466,540	74,555	190,859	287,842
99,863	104,491	205,238	19,246	25,833	15,310
16,371	29,142	63,587	14,786	59,783	82,473
18,684	37,343	50,861	13,057	25,377	28,423
90,211	137,655	157,422	17,340	42,013	28,949
10,604	27,797	34,173	7,970	8,586	11,560
84,515	151,152	224,880	41,449	67,732	93,785
43,711	87,140	220,849	46,962	89,375	126,413
132,106	147,414	278,447	56,672	176,601	206,045
61,649	123,334	146,043	23,860	62,947	104,326
75,565	158,275	272,296	53,779	101,642	186,615
70,301	139,137	313,963	57,159	24,036	53,304
135,979	243,308	222,427	67,649	165,021	198,582
250,017	345,493	519,095	129,508	309,276	412,825
245,374	623,572	568,245	140,746	356,221	625,390
73,438	109,294	104,920	46,591	164,772	160,491
46,901	39,789	83,438	10,906	43,882	21,638
8,562	26,347	34,652	13,603	26,997	56,691
1,631,518	2,860,920	4,007,481	876,873	2,055,983	2,750,763
1,623,855	4,244,118	6,820,831	767,059	4,594,260	4,466,285
1,623,855	4,244,118	6,820,831	767,059	4,594,260	4,466,285
182,351	212,855	215,473	66,855	223,821	323,462
225,042	303,338	289,778	93,491	313,449	362,955
3,632,858	7,551,777	11,294,657	1,768,228	7,009,408	7,681,513
68,466	101,346	151,997	46,911	96,026	110,759
37,135	61,092	62,995	14,405	43,252	66,807
129,640	167,065	257,805	67,973	160,486	193,629
72,720	112,726	102,112	35,286	75,788	210,030
445,556	1,366,467	712,498	242,889	896,969	1,268,694
251,984	289,479	518,104	173,384	324,017	221,132
770,260	1,768,671	1,332,714	451,559	1,296,773	1,699,856
126,022	318,306	496,023	72,975	298,210	341,069
478,520	671,284	1,200,165	138,765	356,714	532,591

640,938	1,025,600	1,725,905	224,255	662,335	892,262
21,083	69,094	45,980	6,657	33,329	46,422
10,616	15,409	116,560	2,126	12,871	18,167
394,665	91,111	977,442	202,522	168,722	105,550
442,110	730,288	755,524	240,203	465,372	874,945
442,110	730,288	755,524	240,203	465,372	874,945
53,967	69,007	105,995	6,953	82,847	93,233
117,094	128,065	153,737	19,772	102,826	135,142
58,330	87,137	93,419	36,203	64,443	75,647
21,378	33,177	53,825	8,054	9,209	24,053
83,451	140,381	176,032	48,303	105,979	102,776
2,469,600	3,953,211	5,167,333	1,193,271	2,835,336	3,856,952
51,643	118,452	116,762	21,938	61,985	106,521
81,756	176,129	159,613	40,029	103,542	218,601
6,392,938	11,947,454	17,073,489	3,097,985	10,179,846	12,058,810

	Daň Podíl na tržbách				
	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16
143,690	0.69%	1.98%	1.47%	1.64%	1.15%
101,738	1.76%	1.74%	2.65%	2.45%	2.09%
124,422	1.80%	1.08%	0.91%	0.65%	2.35%
376,403	0.64%	0.52%	0.58%	0.66%	0.53%
175,926	0.60%	1.00%	1.07%	1.24%	0.61%
59,238	0.93%	0.70%	0.87%	0.92%	0.86%
71,908	0.64%	0.70%	0.97%	0.83%	0.89%
87,816	0.84%	0.83%	0.91%	1.39%	0.85%
31,581	0.46%	0.55%	0.60%	0.59%	0.59%
156,424	1.17%	0.78%	0.95%	1.20%	0.79%
240,879	0.90%	0.90%	0.95%	1.51%	1.08%
477,825	1.25%	1.11%	0.78%	1.14%	0.92%
228,526	0.76%	0.61%	0.73%	0.62%	0.62%
244,692	0.67%	0.68%	0.84%	0.81%	0.97%
215,752	0.08%	0.09%	0.12%	0.14%	0.14%
217,663	0.88%	0.64%	0.49%	0.64%	0.63%
517,838	0.99%	1.32%	1.29%	1.20%	0.97%
921,848	0.51%	0.51%	0.54%	0.45%	0.40%
214,411	1.82%	1.06%	1.03%	1.01%	1.63%
127,845	1.55%	1.44%	1.15%	0.48%	1.40%
66,835	0.58%	0.45%	0.72%	0.91%	0.59%
4,548,906	0.60%	0.58%	0.58%	0.57%	0.57%
3,839,078	1.72%	5.11%	1.77%	1.99%	0.72%
3,839,078	1.72%	5.11%	1.77%	1.99%	0.72%
436,150	2.18%	2.64%	2.23%	2.09%	2.23%
551,639	1.86%	1.93%	1.56%	1.31%	1.72%
9,064,046	0.70%	1.07%	0.98%	1.03%	0.66%
152,016	1.19%	0.88%	0.91%	0.79%	1.44%
117,282	0.82%	0.53%	0.62%	0.42%	0.70%
276,840	1.05%	0.84%	0.78%	0.72%	1.21%
282,264	0.40%	0.20%	0.23%	0.24%	0.30%
1,410,351	0.26%	0.28%	0.57%	0.23%	0.35%
896,221	0.22%	0.31%	0.24%	0.45%	0.38%
2,588,836	0.27%	0.28%	0.44%	0.29%	0.36%
437,936	1.89%	1.12%	1.00%	1.37%	0.91%
631,440	0.63%	1.51%	1.32%	1.58%	0.80%

1,140,524	0.81%	1.15%	1.02%	1.31%	0.70%
57,463	2.18%	3.49%	2.22%	2.64%	2.49%
21,663	0.40%	0.24%	0.26%	0.80%	0.23%
199,527	2.03%	2.00%	0.59%	1.47%	1.65%
1,192,131	4.78%	6.01%	6.15%	4.83%	5.74%
1,192,131	4.78%	6.01%	6.15%	4.83%	5.74%
53,760	4.51%	7.82%	2.19%	13.92%	2.97%
116,580	0.56%	2.47%	1.81%	2.33%	1.14%
154,436	2.82%	1.64%	1.77%	1.49%	1.65%
23,205	5.52%	1.11%	2.47%	1.50%	1.12%
217,902	2.15%	1.09%	1.31%	1.18%	1.46%
5,512,962	0.60%	0.66%	0.71%	0.74%	0.66%
107,953	0.55%	0.38%	0.60%	0.39%	0.45%
221,895	0.94%	0.54%	0.69%	0.44%	0.60%
15,219,433	0.66%	0.86%	0.87%	0.91%	0.67%

			Výsledek hospodaření		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
1.90%	1.99%	1.92%	64,356	337,146	423,219
1.67%	2.98%	1.93%	75,051	189,264	270,867
2.08%	2.22%	1.91%	96,733	649,888	611,339
0.58%	0.69%	0.68%	545,767	633,777	1,230,018
0.69%	1.27%	2.93%	33,830	425,731	445,463
0.92%	1.23%	0.90%	35,477	69,794	124,235
0.97%	0.75%	0.92%	40,736	82,538	163,523
1.11%	0.69%	1.18%	97,138	384,582	586,845
0.66%	0.60%	0.97%	23,804	45,208	118,504
0.54%	0.51%	0.75%	277,021	360,302	644,384
0.83%	1.03%	1.15%	72,583	186,346	371,490
1.18%	0.95%	1.20%	385,292	563,189	628,451
0.49%	0.55%	0.57%	331,817	255,808	515,278
0.85%	0.69%	0.84%	94,813	302,536	645,334
0.03%	0.16%	0.15%	132,319	299,702	593,161
0.60%	0.48%	0.41%	218,970	577,018	1,033,233
0.81%	0.72%	0.68%	358,585	1,065,862	1,472,893
0.52%	0.44%	0.45%	657,209	1,046,069	2,658,386
2.91%	2.10%	1.21%	227,092	313,080	465,939
1.12%	0.96%	0.81%	116,036	199,945	169,629
1.21%	0.57%	0.61%	21,796	36,502	112,324
0.61%	0.53%	0.59%	3,741,643	6,928,996	12,156,918
2.28%	1.44%	0.84%	491,033	6,922,749	18,093,347
2.28%	1.44%	0.84%	491,033	6,922,749	18,093,347
2.98%	3.29%	2.41%	346,223	777,389	907,435
2.45%	2.22%	1.60%	404,626	959,390	1,293,179
1.26%	0.91%	0.72%	4,734,035	15,461,023	32,154,782
0.78%	1.21%	0.84%	80,333	291,882	432,055
0.72%	0.57%	0.45%	47,777	158,311	260,446
0.83%	0.87%	0.61%	136,049	552,678	712,225
0.25%	0.39%	0.35%	183,348	310,019	480,567
0.60%	0.47%	0.41%	937,491	1,952,882	5,905,576
0.48%	0.30%	0.47%	241,569	1,074,246	1,234,094
0.53%	0.43%	0.42%	1,362,408	3,337,147	7,620,237
1.44%	1.77%	1.24%	203,238	537,254	1,356,990
1.07%	1.04%	0.93%	395,917	2,040,008	2,861,788

1.15%	1.15%	0.88%	618,835	2,732,421	4,372,293
2.26%	2.83%	2.05%	5,366	89,881	294,561
0.57%	0.21%	0.72%	44,145	45,258	65,692
1.11%	0.71%	1.02%	877,560	1,681,790	387,331
6.19%	7.53%	7.05%	744,559	1,869,430	3,090,305
6.19%	7.53%	7.05%	744,559	1,869,430	3,090,305
26.69%	18.60%	3.44%	30,006	230,071	294,190
4.52%	2.05%	1.10%	50,055	499,190	545,960
1.14%	1.15%	1.39%	236,189	248,672	371,480
0.79%	2.06%	0.07%	44,316	91,138	141,437
0.98%	0.93%	0.44%	301,458	355,764	598,467
0.83%	0.74%	0.65%	3,960,240	10,565,623	16,909,154
0.47%	0.78%	0.67%	66,152	220,164	504,979
0.65%	0.95%	1.03%	160,615	348,540	750,864
1.09%	0.85%	0.70%	9,055,295	27,265,010	50,950,244

					Výsledek hospod
					Podíl na tržbách
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
827,396	121,437	303,002	460,910	612,574	2.96%
333,701	94,852	113,974	98,728	433,726	7.52%
752,736	131,325	194,897	432,754	530,432	7.66%
1,988,936	317,841	813,662	1,227,118	1,604,663	2.74%
874,962	82,047	110,131	65,268	749,999	2.55%
271,081	63,036	254,864	351,596	252,543	3.98%
222,592	55,664	108,186	121,172	306,555	2.81%
671,114	73,925	179,109	123,415	374,371	3.57%
145,685	33,977	36,604	49,284	134,635	1.97%
958,697	176,705	288,753	399,822	666,862	5.00%
941,512	200,208	381,019	538,920	1,026,906	3.84%
1,187,064	241,604	752,879	878,402	2,037,044	5.31%
608,582	101,720	268,354	444,756	974,241	3.19%
1,121,621	229,269	433,318	795,571	1,043,161	2.57%
1,338,473	243,677	102,468	227,242	919,784	0.35%
942,871	288,400	703,510	846,584	927,932	3.72%
2,212,986	552,112	1,318,494	1,759,937	2,207,625	4.23%
2,422,519	600,022	1,518,627	2,666,138	3,929,984	2.16%
447,290	198,624	702,451	684,196	914,068	7.76%
355,707	46,492	187,075	92,246	545,026	6.59%
147,725	57,993	115,092	241,683	284,929	2.46%
17,031,681	3,738,248	8,764,980	11,726,936	19,392,706	2.56%
29,078,278	3,270,093	19,586,056	19,040,478	16,366,595	7.35%
29,078,278	3,270,093	19,586,056	19,040,478	16,366,595	7.35%
918,598	285,016	954,183	1,378,969	1,859,376	9.28%
1,235,367	398,568	1,336,282	1,547,335	2,351,725	7.94%
48,098,063	7,538,234	29,882,215	32,747,502	38,641,458	2.97%
647,986	199,989	409,376	472,181	648,068	5.08%
268,556	61,410	184,390	284,809	499,991	3.49%
1,099,063	289,779	684,175	825,471	1,180,212	4.46%
435,318	150,429	323,095	895,391	1,203,334	1.72%
3,144,309	1,035,474	3,823,919	5,408,642	6,012,549	1.15%
2,208,758	739,165	1,381,335	942,721	3,820,733	0.95%
5,788,385	1,925,068	5,528,350	7,246,754	11,036,616	1.16%
2,114,622	311,102	1,271,315	1,454,032	1,866,991	8.07%
5,116,494	591,578	1,520,726	2,270,518	2,691,931	2.69%

7,357,805	956,034	2,823,639	3,803,853	4,862,234	3.44%
196,018	28,378	142,088	197,904	244,973	9.27%
496,914	9,062	54,872	77,448	92,352	1.72%
4,165,536	863,384	719,288	449,975	850,615	8.64%
3,190,212	1,024,023	1,983,953	3,730,030	5,082,242	20.19%
3,190,212	1,024,023	1,983,953	3,730,030	5,082,242	20.19%
451,875	29,643	353,189	397,469	229,187	19.24%
655,406	84,291	438,365	576,130	496,998	2.39%
398,259	154,341	274,732	322,497	658,386	12.01%
229,466	34,333	39,262	102,540	98,924	23.54%
750,453	205,923	451,803	438,151	928,951	9.17%
22,103,815	5,087,102	12,087,486	16,442,797	23,502,629	2.55%
497,773	93,527	264,251	454,115	460,222	2.36%
680,455	170,649	441,414	931,933	945,975	4.01%
72,808,793	13,207,201	43,398,292	51,408,613	64,882,847	2.80%

laření

	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
	8.45%	6.27%	6.98%	4.91%	8.12%	8.50%
	7.42%	11.30%	10.45%	8.92%	7.12%	12.72%
	4.59%	3.86%	2.77%	10.00%	8.88%	9.48%
	2.23%	2.45%	2.80%	2.26%	2.48%	2.96%
	4.25%	4.58%	5.28%	2.60%	2.96%	5.40%
	2.99%	3.71%	3.93%	3.69%	3.91%	5.23%
	3.11%	4.25%	3.65%	3.80%	4.14%	3.21%
	3.52%	3.87%	5.94%	3.63%	4.71%	2.93%
	2.34%	2.57%	2.53%	2.51%	2.83%	2.54%
	3.31%	4.03%	5.11%	3.36%	2.31%	2.16%
	3.84%	4.06%	6.45%	4.60%	3.54%	4.39%
	4.75%	3.33%	4.88%	3.91%	5.04%	4.04%
	2.53%	3.04%	2.58%	2.63%	2.09%	2.33%
	2.71%	3.41%	3.32%	4.14%	3.63%	2.94%
	0.40%	0.51%	0.58%	0.61%	0.14%	0.70%
	2.74%	2.07%	2.71%	2.71%	2.55%	2.04%
	5.61%	5.51%	5.12%	4.15%	3.44%	3.06%
	2.19%	2.30%	1.91%	1.72%	2.21%	1.87%
	4.53%	4.37%	4.29%	6.96%	12.40%	8.96%
	6.14%	4.90%	2.05%	5.99%	4.79%	4.08%
	1.91%	3.09%	3.88%	2.53%	5.15%	2.45%
	2.46%	2.45%	2.41%	2.41%	2.59%	2.28%
	21.77%	7.54%	8.48%	3.08%	9.73%	6.16%
	21.77%	7.54%	8.48%	3.08%	9.73%	6.16%
	11.27%	9.51%	8.90%	9.49%	12.69%	14.05%
	8.24%	6.65%	5.59%	7.32%	10.44%	9.45%
	4.56%	4.17%	4.38%	2.81%	5.39%	3.87%
	3.75%	3.90%	3.39%	6.15%	3.33%	5.18%
	2.25%	2.62%	1.78%	2.99%	3.09%	2.43%
	3.59%	3.34%	3.07%	5.17%	3.54%	3.72%
	0.84%	1.00%	1.04%	1.28%	1.05%	1.68%
	1.24%	2.47%	1.02%	1.50%	2.58%	2.01%
	1.31%	1.03%	1.94%	1.64%	2.06%	1.27%
	1.21%	1.88%	1.24%	1.53%	2.25%	1.82%
	4.79%	4.28%	5.85%	3.88%	6.15%	7.54%
	6.43%	5.61%	6.75%	3.43%	4.57%	4.42%

4.92%	4.34%	5.58%	2.97%	4.89%	4.91%
14.89%	9.47%	11.27%	10.63%	9.62%	12.09%
1.00%	1.11%	3.41%	0.98%	2.43%	0.90%
8.53%	2.52%	6.25%	7.01%	4.74%	3.02%
25.42%	26.03%	20.40%	24.45%	26.37%	32.09%
25.42%	26.03%	20.40%	24.45%	26.37%	32.09%
33.35%	9.34%	59.35%	12.65%	113.77%	79.30%
10.53%	7.73%	9.95%	4.84%	19.28%	8.74%
7.00%	7.54%	6.35%	7.04%	4.87%	4.88%
4.75%	10.53%	6.40%	4.79%	3.35%	8.77%
4.63%	5.58%	5.01%	6.21%	4.16%	3.96%
2.84%	3.05%	3.15%	2.83%	3.54%	3.16%
1.62%	2.57%	1.66%	1.91%	2.00%	3.31%
2.31%	2.96%	1.86%	2.57%	2.76%	4.06%
3.66%	3.69%	3.86%	2.86%	4.64%	3.63%

	Doplňující výsledková data				
	Tržby				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
8.19%	2,174,930	3,988,283	6,753,890	11,851,436	2,474,967
8.24%	998,505	2,549,152	2,396,033	3,193,418	1,062,833
8.15%	1,262,516	14,167,793	15,843,203	27,165,207	1,312,812
2.91%	19,903,237	28,428,238	50,151,526	71,103,599	14,066,606
12.48%	1,324,859	10,011,761	9,727,291	16,572,409	3,155,500
3.82%	891,459	2,330,820	3,344,652	6,905,996	1,710,185
3.91%	1,450,693	2,654,963	3,845,869	6,097,448	1,466,461
5.03%	2,718,901	10,911,516	15,165,099	11,301,440	2,034,222
4.15%	1,205,495	1,930,934	4,618,629	5,760,741	1,355,166
3.22%	5,537,711	10,887,859	15,989,306	18,769,268	5,256,568
4.90%	1,888,083	4,856,223	9,144,862	14,590,009	4,350,028
5.13%	7,251,329	11,863,050	18,854,848	24,319,270	6,173,577
2.45%	10,411,441	10,121,768	16,967,053	23,575,546	3,874,411
3.58%	3,684,906	11,167,334	18,909,799	33,787,107	5,541,261
0.65%	38,014,992	74,087,945	115,805,139	231,250,909	40,263,381
1.76%	5,890,378	21,089,426	49,893,818	34,830,090	10,657,443
2.88%	8,484,935	18,992,477	26,737,328	43,219,440	13,319,130
1.94%	30,435,148	47,733,029	115,825,392	126,820,113	34,964,165
5.15%	2,925,339	6,909,306	10,652,495	10,437,289	2,853,279
3.44%	1,761,155	3,258,764	3,463,773	17,353,388	776,586
2.60%	885,401	1,909,013	3,634,875	3,809,826	2,293,038
2.53%	146,295,100	281,460,253	496,749,486	706,187,392	155,066,989
3.57%	6,684,414	31,798,554	239,987,114	342,864,741	106,192,322
3.57%	6,684,414	31,798,554	239,987,114	342,864,741	106,192,322
10.28%	3,730,957	6,895,798	9,546,531	10,326,352	3,003,305
6.80%	5,093,332	11,637,647	19,436,069	22,116,283	5,441,954
3.05%	159,335,362	339,064,247	772,015,872	1,098,333,623	268,014,077
3.59%	1,581,117	7,780,491	11,076,265	19,139,041	3,250,902
1.91%	1,369,976	7,022,863	9,925,915	15,128,978	2,051,845
2.62%	3,053,461	15,400,954	21,347,131	35,833,662	5,604,861
1.48%	10,629,607	36,915,276	48,120,335	42,043,391	11,712,167
1.76%	81,717,377	157,805,615	238,856,961	309,079,116	68,820,815
2.01%	25,511,688	81,940,270	119,256,294	113,945,167	45,068,110
1.80%	117,858,672	276,661,161	406,233,590	465,067,674	125,601,092
5.30%	2,518,568	11,225,749	31,699,507	36,154,620	8,011,611
3.96%	14,738,745	31,717,525	51,016,160	75,765,034	17,242,182

3.76%	17,967,746	55,540,970	100,691,550	131,975,937	32,186,728
8.73%	57,858	603,674	3,110,569	1,739,744	267,013
3.05%	2,571,152	4,503,317	5,917,020	14,583,282	928,073
4.33%	10,160,235	19,718,819	15,346,072	66,604,879	12,311,141
30.05%	3,688,621	7,353,554	11,870,314	15,641,992	4,187,424
30.05%	3,688,621	7,353,554	11,870,314	15,641,992	4,187,424
14.67%	155,957	689,844	3,149,530	761,378	234,243
4.71%	2,090,850	4,740,335	7,065,741	6,587,725	1,741,547
5.95%	1,966,161	3,552,065	4,929,618	6,273,538	2,191,657
0.32%	188,279	1,920,144	1,343,703	3,585,831	716,481
1.89%	3,287,358	7,677,271	10,726,136	14,967,359	3,316,239
2.79%	155,111,339	372,295,784	555,043,971	702,585,311	179,611,185
2.86%	2,806,138	13,568,456	19,614,544	29,976,798	4,888,507
4.38%	4,003,927	15,068,290	25,356,497	36,619,510	6,636,992
2.98%	323,679,020	745,817,558	1,380,517,361	1,885,223,542	462,342,082

			Tržby Podíl na tržbách		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
3,731,783	5,419,382	7,477,523	100.00%	100.00%	100.00%
1,600,680	776,043	5,261,738	100.00%	100.00%	100.00%
2,193,594	4,563,416	6,505,719	100.00%	100.00%	100.00%
32,835,571	41,461,138	55,110,628	100.00%	100.00%	100.00%
3,723,503	1,207,918	6,010,499	100.00%	100.00%	100.00%
6,521,629	6,725,533	6,616,256	100.00%	100.00%	100.00%
2,610,719	3,769,406	7,830,781	100.00%	100.00%	100.00%
3,799,662	4,205,077	7,437,529	100.00%	100.00%	100.00%
1,293,398	1,937,356	3,245,157	100.00%	100.00%	100.00%
12,477,825	18,496,501	20,721,153	100.00%	100.00%	100.00%
10,772,809	12,271,886	20,976,314	100.00%	100.00%	100.00%
14,939,022	21,730,571	39,705,259	100.00%	100.00%	100.00%
12,836,385	19,093,896	39,752,563	100.00%	100.00%	100.00%
11,943,088	27,089,619	29,111,766	100.00%	100.00%	100.00%
75,548,104	32,368,274	142,599,167	100.00%	100.00%	100.00%
27,615,426	41,513,140	52,643,965	100.00%	100.00%	100.00%
38,290,052	57,568,557	76,697,515	100.00%	100.00%	100.00%
68,603,181	142,696,855	202,964,933	100.00%	100.00%	100.00%
5,663,223	7,639,453	17,743,933	100.00%	100.00%	100.00%
3,903,747	2,263,640	15,862,314	100.00%	100.00%	100.00%
2,235,186	9,877,951	10,965,646	100.00%	100.00%	100.00%
337,925,237	514,956,085	765,993,128	100.00%	100.00%	100.00%
201,253,754	309,339,063	457,848,793	100.00%	100.00%	100.00%
201,253,754	309,339,063	457,848,793	100.00%	100.00%	100.00%
7,519,815	9,817,344	18,093,268	100.00%	100.00%	100.00%
12,797,241	16,381,546	34,574,713	100.00%	100.00%	100.00%
554,169,826	845,240,110	1,264,922,354	100.00%	100.00%	100.00%
12,300,784	9,119,278	18,064,569	100.00%	100.00%	100.00%
5,974,846	11,743,931	26,125,530	100.00%	100.00%	100.00%
19,317,906	22,177,347	45,026,697	100.00%	100.00%	100.00%
30,822,985	53,437,927	81,197,163	100.00%	100.00%	100.00%
148,285,335	269,180,623	341,771,657	100.00%	100.00%	100.00%
67,079,505	74,487,456	190,491,430	100.00%	100.00%	100.00%
246,187,826	397,106,006	613,460,250	100.00%	100.00%	100.00%
20,665,045	19,290,765	35,217,061	100.00%	100.00%	100.00%
33,302,998	51,418,182	67,962,148	100.00%	100.00%	100.00%

57,765,912	77,411,215	129,288,384	100.00%	100.00%	100.00%
1,476,451	1,637,554	2,805,868	100.00%	100.00%	100.00%
2,261,826	8,635,434	3,024,681	100.00%	100.00%	100.00%
15,175,248	14,906,257	19,638,598	100.00%	100.00%	100.00%
7,522,681	11,622,636	16,913,915	100.00%	100.00%	100.00%
7,522,681	11,622,636	16,913,915	100.00%	100.00%	100.00%
310,433	501,216	1,562,367	100.00%	100.00%	100.00%
2,273,430	6,591,806	10,555,656	100.00%	100.00%	100.00%
5,644,548	6,606,140	11,073,703	100.00%	100.00%	100.00%
1,172,537	1,169,183	31,397,533	100.00%	100.00%	100.00%
10,857,306	11,064,579	49,111,480	100.00%	100.00%	100.00%
341,258,854	520,340,053	841,774,151	100.00%	100.00%	100.00%
13,212,448	13,726,400	16,086,408	100.00%	100.00%	100.00%
16,018,044	22,931,223	21,621,399	100.00%	100.00%	100.00%
934,496,413	1,416,108,115	2,180,822,124	100.00%	100.00%	100.00%

					EBIT
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
100.00%	100.00%	100.00%	100.00%	100.00%	89,136
100.00%	100.00%	100.00%	100.00%	100.00%	109,036
100.00%	100.00%	100.00%	100.00%	100.00%	139,358
100.00%	100.00%	100.00%	100.00%	100.00%	736,699
100.00%	100.00%	100.00%	100.00%	100.00%	45,913
100.00%	100.00%	100.00%	100.00%	100.00%	84,069
100.00%	100.00%	100.00%	100.00%	100.00%	60,307
100.00%	100.00%	100.00%	100.00%	100.00%	128,902
100.00%	100.00%	100.00%	100.00%	100.00%	34,704
100.00%	100.00%	100.00%	100.00%	100.00%	390,767
100.00%	100.00%	100.00%	100.00%	100.00%	107,844
100.00%	100.00%	100.00%	100.00%	100.00%	523,721
100.00%	100.00%	100.00%	100.00%	100.00%	437,387
100.00%	100.00%	100.00%	100.00%	100.00%	145,376
100.00%	100.00%	100.00%	100.00%	100.00%	413,115
100.00%	100.00%	100.00%	100.00%	100.00%	285,432
100.00%	100.00%	100.00%	100.00%	100.00%	500,276
100.00%	100.00%	100.00%	100.00%	100.00%	985,597
100.00%	100.00%	100.00%	100.00%	100.00%	410,666
100.00%	100.00%	100.00%	100.00%	100.00%	166,464
100.00%	100.00%	100.00%	100.00%	100.00%	30,417
100.00%	100.00%	100.00%	100.00%	100.00%	5,582,875
100.00%	100.00%	100.00%	100.00%	100.00%	742,776
100.00%	100.00%	100.00%	100.00%	100.00%	742,776
100.00%	100.00%	100.00%	100.00%	100.00%	436,094
100.00%	100.00%	100.00%	100.00%	100.00%	530,899
100.00%	100.00%	100.00%	100.00%	100.00%	6,995,908
100.00%	100.00%	100.00%	100.00%	100.00%	101,867
100.00%	100.00%	100.00%	100.00%	100.00%	70,272
100.00%	100.00%	100.00%	100.00%	100.00%	182,960
100.00%	100.00%	100.00%	100.00%	100.00%	243,694
100.00%	100.00%	100.00%	100.00%	100.00%	1,408,482
100.00%	100.00%	100.00%	100.00%	100.00%	349,403
100.00%	100.00%	100.00%	100.00%	100.00%	2,001,579
100.00%	100.00%	100.00%	100.00%	100.00%	495,777
100.00%	100.00%	100.00%	100.00%	100.00%	520,921

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17

428,193	546,185	1,060,767	161,088	389,295	597,158
261,764	362,832	448,110	124,979	147,150	123,239
887,495	792,598	1,083,680	173,042	247,433	537,144
870,830	1,673,330	2,701,763	425,610	1,085,325	1,695,774
598,996	605,472	1,159,245	119,059	168,497	85,982
191,796	252,110	393,835	80,672	335,603	468,721
124,989	237,573	318,823	82,733	147,574	179,755
536,632	755,764	863,180	98,698	244,616	182,595
76,767	189,390	218,768	51,131	47,721	65,673
533,608	856,152	1,234,150	256,826	468,490	653,686
269,786	536,872	1,233,765	268,392	517,727	746,825
721,249	804,777	1,507,690	329,421	1,021,710	1,212,485
367,065	710,484	902,555	142,366	379,434	593,026
495,150	945,589	1,658,552	317,542	615,968	1,121,691
576,675	1,055,443	2,127,540	398,498	659,331	376,289
776,384	1,411,358	1,365,636	394,754	941,999	1,134,454
1,518,708	2,002,269	2,992,494	762,801	1,972,221	2,543,295
1,574,884	3,697,504	3,393,378	929,278	2,215,954	4,435,773
449,440	729,850	608,071	377,306	877,892	876,799
264,875	234,339	517,361	64,193	249,542	144,579
441,854	622,883	731,586	78,985	147,509	320,219
10,510,622	17,576,890	24,181,659	5,396,369	12,704,412	17,103,133
8,722,597	23,317,874	36,777,726	4,203,885	24,493,377	23,926,105
8,722,597	23,317,874	36,777,726	4,203,885	24,493,377	23,926,105
1,069,180	1,144,190	1,184,240	361,669	1,266,645	1,838,669
1,313,453	1,646,605	1,620,470	516,811	1,746,785	2,063,208
21,434,167	43,333,967	63,663,535	10,290,107	39,192,006	43,629,589
389,269	605,861	934,289	298,118	552,860	612,578
197,670	330,654	391,559	79,898	241,032	422,417
731,898	962,996	1,578,482	421,590	915,510	1,138,910
434,906	685,971	604,078	200,869	412,135	1,132,246
2,890,506	7,963,598	4,830,970	1,468,553	5,091,046	7,279,430
1,492,196	2,178,342	3,029,097	1,046,362	1,913,680	1,643,680
4,817,608	10,827,911	8,464,145	2,715,783	7,416,861	10,055,356
946,720	2,926,843	3,195,773	412,279	1,640,857	1,844,603
2,553,076	3,633,604	6,436,032	777,170	1,949,574	2,916,084

3,700,383	6,761,270	9,861,854	1,261,684	3,631,743	4,873,128
151,626	548,082	334,147	47,059	273,935	445,540
57,438	84,330	617,231	15,230	105,861	111,688
2,119,302	561,016	5,284,225	1,191,858	959,244	866,297
3,693,811	6,275,331	7,478,692	1,935,878	3,703,711	6,016,942
3,693,811	6,275,331	7,478,692	1,935,878	3,703,711	6,016,942
284,038	371,469	558,320	40,233	438,436	494,046
653,659	694,962	822,060	129,332	563,426	788,563
501,851	746,504	936,680	253,120	485,816	646,607
113,783	174,807	286,311	42,647	48,779	126,593
636,931	1,029,253	1,397,471	326,266	710,726	798,566
15,773,320	26,697,825	33,642,594	7,607,861	17,259,645	23,844,391
283,126	762,930	637,202	118,917	344,437	577,898
526,977	1,217,386	1,042,505	279,131	603,248	1,433,127
38,894,555	72,758,358	100,987,883	18,759,776	58,359,704	70,643,176

	EBIT Podíl na tržbách				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
797,700	4.10%	10.74%	8.09%	8.95%	6.51%
549,699	10.92%	10.27%	15.14%	14.03%	11.76%
670,101	11.04%	6.26%	5.00%	3.99%	13.18%
2,140,487	3.70%	3.06%	3.34%	3.80%	3.03%
951,076	3.47%	5.98%	6.22%	7.00%	3.77%
335,062	9.43%	8.23%	7.54%	5.70%	4.72%
415,174	4.16%	4.71%	6.18%	5.23%	5.64%
507,610	4.74%	4.92%	4.98%	7.64%	4.85%
174,737	2.88%	3.98%	4.10%	3.80%	3.77%
937,078	7.06%	4.90%	5.35%	6.58%	4.89%
1,386,134	5.71%	5.56%	5.87%	8.46%	6.17%
2,690,092	7.22%	6.08%	4.27%	6.20%	5.34%
1,274,603	4.20%	3.63%	4.19%	3.83%	3.67%
1,468,866	3.95%	4.43%	5.00%	4.91%	5.73%
1,534,424	1.09%	0.78%	0.91%	0.92%	0.99%
1,340,208	4.85%	3.68%	2.83%	3.92%	3.70%
3,161,298	5.90%	8.00%	7.49%	6.92%	5.73%
5,248,890	3.24%	3.30%	3.19%	2.68%	2.66%
1,175,128	14.04%	6.50%	6.85%	5.83%	13.22%
740,521	9.45%	8.13%	6.77%	2.98%	8.27%
362,793	3.44%	23.15%	17.14%	19.20%	3.44%
26,461,767	3.82%	3.73%	3.54%	3.42%	3.48%
22,347,065	11.11%	27.43%	9.72%	10.73%	3.96%
22,347,065	11.11%	27.43%	9.72%	10.73%	3.96%
2,486,640	11.69%	15.50%	11.99%	11.47%	12.04%
3,121,137	10.42%	11.29%	8.47%	7.33%	9.50%
52,600,071	4.39%	6.32%	5.61%	5.80%	3.84%
958,443	6.44%	5.00%	5.47%	4.88%	9.17%
653,754	5.13%	2.81%	3.33%	2.59%	3.89%
1,655,311	5.99%	4.75%	4.51%	4.41%	7.52%
1,603,075	2.29%	1.18%	1.43%	1.44%	1.72%
8,425,361	1.72%	1.83%	3.33%	1.56%	2.13%
5,727,761	1.37%	1.82%	1.83%	2.66%	2.32%
15,756,196	1.70%	1.74%	2.67%	1.82%	2.16%
2,446,846	19.68%	8.43%	9.23%	8.84%	5.15%
3,430,352	3.53%	8.05%	7.12%	8.49%	4.51%

6,343,215	5.82%	6.66%	6.71%	7.47%	3.92%
592,927	12.68%	25.12%	17.62%	19.21%	17.62%
125,009	2.21%	1.28%	1.43%	4.23%	1.64%
1,154,771	10.85%	10.75%	3.66%	7.93%	9.68%
8,508,011	45.40%	50.23%	52.87%	47.81%	46.23%
8,508,011	45.40%	50.23%	52.87%	47.81%	46.23%
307,061	23.95%	41.17%	11.79%	73.33%	17.18%
771,796	4.99%	13.79%	9.84%	12.48%	7.43%
1,236,404	19.62%	14.13%	15.14%	14.93%	11.55%
163,257	29.06%	5.93%	13.01%	7.98%	5.95%
1,611,562	14.39%	8.30%	9.60%	9.34%	9.84%
34,738,478	4.13%	4.24%	4.81%	4.79%	4.24%
602,816	2.97%	2.09%	3.89%	2.13%	2.43%
1,248,435	5.17%	3.50%	4.80%	2.85%	4.21%
91,039,995	4.29%	5.22%	5.27%	5.36%	4.06%

			Obrat (v metodice roku 2015)		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
10.43%	11.02%	10.67%	2,178,761	4,131,075	7,359,701
9.19%	15.88%	10.45%	991,655	2,548,525	2,398,143
11.28%	11.77%	10.30%	1,380,977	14,130,994	15,935,156
3.31%	4.09%	3.88%	19,414,867	28,177,467	50,142,129
4.53%	7.12%	15.82%	1,326,893	10,170,936	9,846,629
5.15%	6.97%	5.06%	947,525	2,368,281	3,369,138
5.65%	4.77%	5.30%	1,460,238	2,637,371	3,839,771
6.44%	4.34%	6.82%	2,593,629	10,718,004	14,996,130
3.69%	3.39%	5.38%	1,214,200	1,943,883	4,624,572
3.75%	3.53%	4.52%	5,278,716	11,278,493	16,018,347
4.81%	6.09%	6.61%	1,970,557	4,999,042	9,391,961
6.84%	5.58%	6.78%	7,193,144	11,802,139	18,828,081
2.96%	3.11%	3.21%	10,543,989	10,300,857	17,010,467
5.16%	4.14%	5.05%	3,762,440	11,362,106	18,743,256
0.87%	1.16%	1.08%	38,260,757	76,126,974	118,391,919
3.41%	2.73%	2.55%	6,042,369	24,073,829	54,317,783
5.15%	4.42%	4.12%	8,743,600	20,959,748	27,960,656
3.23%	3.11%	2.59%	30,839,793	47,795,385	116,416,106
15.50%	11.48%	6.62%	3,534,042	7,457,323	10,436,212
6.39%	6.39%	4.67%	1,876,140	3,519,179	3,695,584
6.60%	3.24%	3.31%	1,055,072	2,245,766	4,033,714
3.76%	3.32%	3.45%	147,966,885	290,456,704	506,314,479
12.17%	7.73%	4.88%	6,698,131	31,886,751	240,363,517
12.17%	7.73%	4.88%	6,698,131	31,886,751	240,363,517
16.84%	18.73%	13.74%	3,751,033	6,942,985	9,612,187
13.65%	12.59%	9.03%	5,119,638	11,683,589	19,489,902
7.07%	5.16%	4.16%	161,165,631	348,158,038	782,103,054
4.49%	6.72%	5.31%	1,662,382	8,103,474	11,511,227
4.03%	3.60%	2.50%	1,540,587	7,092,790	10,123,257
4.74%	5.14%	3.68%	3,305,337	15,798,454	21,980,359
1.34%	2.12%	1.97%	10,628,701	36,923,910	48,115,277
3.43%	2.70%	2.47%	82,442,973	159,139,279	240,989,984
2.85%	2.21%	3.01%	25,603,329	81,969,220	119,370,080
3.01%	2.53%	2.57%	118,675,003	278,032,409	408,475,341
7.94%	9.56%	6.95%	2,524,473	11,362,702	32,369,549
5.85%	5.67%	5.05%	14,738,745	31,717,578	51,016,239

6.29%	6.30%	4.91%	17,973,651	55,692,998	101,361,671
18.55%	27.21%	21.13%	57,858	603,674	2,864,496
4.68%	1.29%	4.13%	2,613,390	4,596,369	5,995,846
6.32%	5.81%	5.88%	10,474,692	20,386,985	16,155,231
49.23%	51.77%	50.30%	3,688,864	7,353,888	11,871,628
49.23%	51.77%	50.30%	3,688,864	7,353,888	11,871,628
141.23%	98.57%	19.65%	155,957	689,844	3,149,530
24.78%	11.96%	7.31%	1,979,823	4,362,200	6,689,962
8.61%	9.79%	11.17%	1,966,161	3,552,065	4,929,635
4.16%	10.83%	0.52%	188,279	1,920,144	1,343,703
6.55%	7.22%	3.28%	3,287,358	7,677,271	10,726,153
5.06%	4.58%	4.13%	156,137,248	374,109,425	558,144,482
2.61%	4.21%	3.75%	2,828,398	13,719,165	19,791,256
3.77%	6.25%	5.77%	4,026,187	15,292,246	25,699,754
6.25%	4.99%	4.17%	326,813,164	757,489,238	1,395,287,349

					Obrat (v metodice)
					Podíl na tržbách
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
12,205,844	2,395,898	3,883,063	5,832,172	7,688,461	100.18%
3,174,667	1,037,959	1,576,531	778,823	5,223,796	99.31%
26,900,110	1,403,132	2,317,639	4,981,065	6,481,226	109.38%
72,229,847	14,286,937	33,295,720	41,361,830	56,106,240	97.55%
16,689,130	3,212,647	3,753,468	1,236,047	6,012,469	100.15%
6,912,851	1,714,944	6,585,146	6,697,247	6,601,735	106.29%
6,032,790	1,532,773	2,691,940	3,856,679	7,838,699	100.66%
11,116,496	2,014,064	3,787,319	4,203,894	7,448,293	95.39%
5,729,136	1,361,321	1,307,343	1,959,738	3,234,734	100.72%
19,031,420	5,229,746	12,274,341	18,572,620	20,718,810	95.32%
14,931,440	4,658,728	11,168,979	12,467,460	21,395,635	104.37%
24,441,232	6,273,198	14,991,305	22,090,903	40,426,814	99.20%
23,833,671	3,974,342	13,050,977	19,455,910	40,572,614	101.27%
33,225,327	5,769,677	12,068,264	27,613,212	29,805,643	102.10%
235,065,404	41,340,241	74,827,309	33,164,236	143,577,877	100.65%
35,353,068	10,893,688	28,579,963	42,457,188	51,503,349	102.58%
44,099,314	13,895,032	39,154,333	58,580,667	77,508,199	103.05%
127,200,222	35,339,891	69,307,512	143,821,018	203,613,977	101.33%
10,827,278	3,494,221	6,690,386	9,100,294	19,567,796	120.81%
17,736,616	959,875	4,059,091	2,620,960	16,273,578	106.53%
4,002,063	2,354,049	2,661,534	10,517,561	11,387,344	119.16%
714,508,871	159,293,881	342,599,945	522,890,242	773,714,806	101.14%
343,075,798	106,448,259	201,859,680	310,278,325	458,450,447	100.21%
343,075,798	106,448,259	201,859,680	310,278,325	458,450,447	100.21%
10,434,044	3,008,900	7,548,276	9,860,070	18,165,058	100.54%
22,314,894	5,485,329	12,916,145	16,501,645	34,777,136	100.52%
1,106,799,673	272,630,601	559,693,409	854,651,277	1,273,423,615	101.15%
18,925,930	3,188,530	12,711,647	9,729,844	18,210,740	105.14%
15,079,199	2,216,539	5,981,447	12,485,963	24,735,150	112.45%
35,580,810	5,714,594	19,697,277	23,512,690	43,727,214	108.25%
42,072,808	11,725,717	30,841,667	53,471,254	81,335,788	99.99%
312,006,924	69,957,786	150,454,303	272,206,517	345,434,768	100.89%
114,081,414	45,189,221	67,161,339	74,548,830	190,479,961	100.36%
468,161,146	126,872,724	248,457,308	400,226,601	617,250,517	100.69%
37,000,649	8,157,894	21,160,862	19,703,047	36,094,492	100.23%
75,765,139	17,244,009	33,307,193	51,423,366	67,969,477	100.00%

132,844,354	32,338,665	58,265,924	77,828,681	130,173,144	100.03%
1,340,549	267,138	1,476,702	1,637,913	2,806,335	100.00%
14,744,598	929,715	2,348,221	8,681,227	3,010,914	101.64%
69,074,556	12,697,958	15,332,999	15,844,673	19,521,625	103.09%
15,642,201	4,140,712	7,476,535	11,582,439	16,872,706	100.01%
15,642,201	4,140,712	7,476,535	11,582,439	16,872,706	100.01%
761,805	240,331	309,461	500,244	1,562,367	100.00%
6,119,064	1,839,535	2,290,034	6,625,253	10,567,354	94.69%
6,273,538	2,191,658	5,647,772	6,609,446	11,073,778	100.00%
3,585,831	716,481	1,172,537	1,218,326	31,401,961	100.00%
14,967,539	3,329,926	10,897,092	11,117,028	49,115,983	100.00%
708,149,408	181,486,658	344,196,595	524,862,588	846,307,665	100.66%
30,296,995	4,945,514	13,345,708	13,867,135	16,307,325	100.79%
36,939,822	6,697,178	16,153,059	23,080,677	21,845,663	100.56%
1,899,675,558	468,924,929	943,623,403	1,431,939,404	2,192,992,617	100.97%

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1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
103.58%	108.97%	102.99%	96.81%	104.05%	107.62%
99.98%	100.09%	99.41%	97.66%	98.49%	100.36%
99.74%	100.58%	99.02%	106.88%	105.65%	109.15%
99.12%	99.98%	101.58%	101.57%	101.40%	99.76%
101.59%	101.23%	100.70%	101.81%	100.80%	102.33%
101.61%	100.73%	100.10%	100.28%	100.97%	99.58%
99.34%	99.84%	98.94%	104.52%	103.11%	102.32%
98.23%	98.89%	98.36%	99.01%	99.68%	99.97%
100.67%	100.13%	99.45%	100.45%	101.08%	101.16%
103.59%	100.18%	101.40%	99.49%	98.37%	100.41%
102.94%	102.70%	102.34%	107.10%	103.68%	101.59%
99.49%	99.86%	100.50%	101.61%	100.35%	101.66%
101.77%	100.26%	101.09%	102.58%	101.67%	101.90%
101.74%	99.12%	98.34%	104.12%	101.05%	101.93%
102.75%	102.23%	101.65%	102.67%	99.05%	102.46%
114.15%	108.87%	101.50%	102.22%	103.49%	102.27%
110.36%	104.58%	102.04%	104.32%	102.26%	101.76%
100.13%	100.51%	100.30%	101.07%	101.03%	100.79%
107.93%	97.97%	103.74%	122.46%	118.14%	119.12%
107.99%	106.69%	102.21%	123.60%	103.98%	115.79%
117.64%	110.97%	105.05%	102.66%	119.07%	106.48%
103.20%	101.93%	101.18%	102.73%	101.38%	101.54%
100.28%	100.16%	100.06%	100.24%	100.30%	100.30%
100.28%	100.16%	100.06%	100.24%	100.30%	100.30%
100.68%	100.69%	101.04%	100.19%	100.38%	100.44%
100.39%	100.28%	100.90%	100.80%	100.93%	100.73%
102.68%	101.31%	100.77%	101.72%	101.00%	101.11%
104.15%	103.93%	98.89%	98.08%	103.34%	106.70%
101.00%	101.99%	99.67%	108.03%	100.11%	106.32%
102.58%	102.97%	99.29%	101.96%	101.96%	106.02%
100.02%	99.99%	100.07%	100.12%	100.06%	100.06%
100.85%	100.89%	100.95%	101.65%	101.46%	101.12%
100.04%	100.10%	100.12%	100.27%	100.12%	100.08%
100.50%	100.55%	100.67%	101.01%	100.92%	100.79%
101.22%	102.11%	102.34%	101.83%	102.40%	102.14%
100.00%	100.00%	100.00%	100.01%	100.01%	100.01%

100.27%	100.67%	100.66%	100.47%	100.87%	100.54%
100.00%	92.09%	77.05%	100.05%	100.02%	100.02%
102.07%	101.33%	101.11%	100.18%	103.82%	100.53%
103.39%	105.27%	103.71%	103.14%	101.04%	106.30%
100.00%	100.01%	100.00%	98.88%	99.39%	99.65%
100.00%	100.01%	100.00%	98.88%	99.39%	99.65%
100.00%	100.00%	100.06%	102.60%	99.69%	99.81%
92.02%	94.68%	92.89%	105.63%	100.73%	100.51%
100.00%	100.00%	100.00%	100.00%	100.06%	100.05%
100.00%	100.00%	100.00%	100.00%	100.00%	104.20%
100.00%	100.00%	100.00%	100.41%	100.37%	100.47%
100.49%	100.56%	100.79%	101.04%	100.86%	100.87%
101.11%	100.90%	101.07%	101.17%	101.01%	101.03%
101.49%	101.35%	100.87%	100.91%	100.84%	100.65%
101.56%	101.07%	100.77%	101.42%	100.98%	101.12%

Výkony (v metodice roku 2015)					
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
102.82%	1,737,183	3,417,150	6,240,060	11,033,876	1,938,926
99.28%	852,375	2,357,843	2,341,963	3,103,418	892,266
99.62%	1,239,523	5,470,661	4,772,462	9,723,815	1,255,474
101.81%	14,590,209	21,572,978	33,252,877	49,640,102	10,409,797
100.03%	1,093,934	8,636,871	8,042,923	14,173,381	2,662,251
99.78%	926,197	2,326,280	3,304,754	6,824,073	1,706,202
100.10%	1,411,706	2,550,755	3,724,355	5,863,647	1,491,854
100.14%	2,430,700	7,870,385	10,787,906	10,306,827	1,809,001
99.68%	1,211,664	1,911,538	4,560,415	5,683,904	1,348,363
99.99%	4,921,161	9,099,054	14,719,096	16,903,398	4,823,294
102.00%	1,827,536	4,722,987	8,866,329	14,310,881	4,537,203
101.82%	6,798,780	11,239,499	16,679,474	23,008,099	6,080,124
102.06%	10,369,338	9,428,213	16,003,131	22,418,556	3,647,821
102.38%	3,446,180	10,648,695	17,158,856	30,530,320	5,575,682
100.69%	36,890,066	73,711,233	114,292,727	229,422,296	39,596,558
97.83%	5,728,326	22,008,954	50,493,438	33,340,607	10,152,720
101.06%	8,360,184	20,082,044	26,027,024	39,642,961	11,902,047
100.32%	29,871,502	46,813,676	113,427,999	123,903,458	32,366,255
110.28%	3,448,303	7,031,433	9,754,435	10,806,421	3,420,800
102.59%	1,682,575	3,277,086	3,374,215	17,229,547	808,980
103.85%	987,386	1,807,719	3,839,240	3,441,370	1,806,967
101.01%	137,815,411	267,243,829	462,478,592	663,437,901	145,123,262
100.13%	6,502,650	30,676,410	237,396,436	338,033,301	105,005,470
100.13%	6,502,650	30,676,410	237,396,436	338,033,301	105,005,470
100.40%	3,569,129	6,891,981	9,551,975	10,372,036	2,821,927
100.59%	4,873,698	11,520,384	19,247,917	22,044,175	5,142,286
100.67%	150,431,282	314,911,284	723,895,407	1,033,239,191	256,526,492
100.81%	1,641,832	8,073,948	11,464,391	18,892,618	3,188,249
94.68%	1,401,544	7,051,520	10,092,737	15,001,369	2,118,107
97.11%	3,145,741	15,706,670	21,902,920	35,439,923	5,612,330
100.17%	658,840	1,172,035	3,228,685	2,583,701	684,496
101.07%	3,149,241	6,215,669	8,886,721	14,548,730	3,276,601
99.99%	2,115,201	4,684,343	4,477,040	7,752,241	1,406,371
100.62%	5,923,282	12,072,048	16,592,446	24,884,672	5,367,468
102.49%	2,306,156	10,846,488	31,637,919	35,957,819	7,931,325
100.01%	6,938,114	10,988,392	19,715,057	29,153,282	7,852,394

100.68%	9,947,242	34,289,847	69,287,761	84,905,308	22,653,285
100.02%	57,812	585,802	2,840,769	1,305,539	248,652
99.54%	2,332,076	3,871,362	4,912,592	11,224,569	782,487
99.40%	10,192,626	19,391,972	14,641,506	64,750,823	12,397,141
99.76%	3,646,870	7,279,550	11,816,631	15,500,655	4,136,694
99.76%	3,646,870	7,279,550	11,816,631	15,500,655	4,136,694
100.00%	155,957	689,711	2,952,076	761,438	240,331
100.11%	1,979,583	4,287,715	6,473,350	6,088,063	1,836,717
100.00%	1,863,554	3,337,304	4,643,074	6,211,204	2,105,166
100.01%	181,729	1,659,264	903,128	3,033,008	603,489
100.01%	3,158,690	7,167,439	9,945,702	14,300,723	3,130,442
100.54%	34,906,105	85,074,372	131,598,165	211,735,785	49,770,399
101.37%	2,602,880	12,778,181	18,462,788	28,139,919	4,570,287
101.04%	3,562,395	14,266,885	22,177,904	31,866,888	6,305,006
100.56%	193,782,706	433,376,362	905,814,456	1,323,315,663	320,153,153

			Výkony (v metodice roku 2015) Podíl na tržbách		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
2,830,714	4,205,836	6,219,673	79.87%	85.68%	92.39%
1,347,031	717,775	4,344,672	85.37%	92.50%	97.74%
2,084,325	4,562,045	5,600,990	98.18%	38.61%	30.12%
25,387,226	28,506,169	40,209,218	73.31%	75.89%	66.30%
3,024,100	929,944	5,292,609	82.57%	86.27%	82.68%
4,862,754	6,669,524	6,427,997	103.90%	99.81%	98.81%
2,619,888	3,757,966	7,667,972	97.31%	96.07%	96.84%
3,387,654	3,975,268	6,686,197	89.40%	72.13%	71.14%
1,283,034	1,924,429	3,197,398	100.51%	99.00%	98.74%
11,625,348	17,374,089	18,942,316	88.87%	83.57%	92.06%
10,919,544	12,283,756	20,726,203	96.79%	97.26%	96.95%
14,011,797	20,465,477	36,397,543	93.76%	94.74%	88.46%
12,343,166	18,410,381	39,014,811	99.60%	93.15%	94.32%
11,494,281	25,518,265	27,366,386	93.52%	95.36%	90.74%
69,784,086	29,901,155	135,296,478	97.04%	99.49%	98.69%
26,781,374	39,041,703	43,326,094	97.25%	104.36%	101.20%
34,912,803	53,035,328	70,606,343	98.53%	105.74%	97.34%
66,480,353	140,094,980	191,091,635	98.15%	98.07%	97.93%
6,514,588	8,793,843	19,420,197	117.88%	101.77%	91.57%
3,713,483	2,211,944	15,516,307	95.54%	100.56%	97.41%
2,660,173	8,314,091	8,861,281	111.52%	94.69%	105.62%
314,084,056	484,238,802	705,391,809	94.20%	94.95%	93.10%
192,750,150	298,057,113	431,761,305	97.28%	96.47%	98.92%
192,750,150	298,057,113	431,761,305	97.28%	96.47%	98.92%
7,104,151	9,859,207	18,054,129	95.66%	99.94%	100.06%
12,104,277	16,485,010	34,094,947	95.69%	98.99%	99.03%
521,022,808	803,342,971	1,176,849,050	94.41%	92.88%	93.77%
12,656,680	9,673,373	18,026,337	103.84%	103.77%	103.50%
5,905,081	12,184,067	24,699,580	102.30%	100.41%	101.68%
19,559,034	23,134,449	43,507,241	103.02%	101.99%	102.60%
910,971	3,351,722	5,264,225	6.20%	3.17%	6.71%
6,646,910	10,447,104	14,180,211	3.85%	3.94%	3.72%
2,326,684	1,992,634	5,818,396	8.29%	5.72%	3.75%
9,884,565	15,791,460	25,262,832	5.03%	4.36%	4.08%
20,622,532	18,895,690	35,144,060	91.57%	96.62%	99.81%
12,734,271	19,045,169	22,416,412	47.07%	34.64%	38.64%

37,154,672	44,609,168	83,593,927	55.36%	61.74%	68.81%
1,451,963	1,607,797	2,674,749	99.92%	97.04%	91.33%
1,723,299	6,084,757	2,024,320	90.70%	85.97%	83.02%
14,380,108	13,230,090	18,432,917	100.32%	98.34%	95.41%
7,467,919	11,492,454	16,857,489	98.87%	98.99%	99.55%
7,467,919	11,492,454	16,857,489	98.87%	98.99%	99.55%
309,461	500,244	1,561,836	100.00%	99.98%	93.73%
2,287,030	6,619,566	10,560,240	94.68%	90.45%	91.62%
4,900,118	5,523,169	9,427,843	94.78%	93.95%	94.19%
1,151,170	1,218,326	1,662,998	96.52%	86.41%	67.21%
10,122,219	9,988,168	17,731,085	96.09%	93.36%	92.72%
82,748,476	103,338,703	175,113,240	22.50%	22.85%	23.71%
12,308,493	12,824,629	15,119,738	92.76%	94.18%	94.13%
15,058,694	21,972,896	20,503,630	88.97%	94.68%	87.46%
641,219,726	955,994,855	1,422,192,835	59.87%	58.11%	65.61%

					Přidaná hodnota
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
93.10%	78.34%	75.85%	77.61%	83.18%	386,996
97.18%	83.95%	84.15%	92.49%	82.57%	337,463
35.80%	95.63%	95.02%	99.97%	86.09%	343,358
69.81%	74.00%	77.32%	68.75%	72.96%	2,568,702
85.52%	84.37%	81.22%	76.99%	88.06%	289,552
98.81%	99.77%	74.56%	99.17%	97.15%	232,563
96.17%	101.73%	100.35%	99.70%	97.92%	366,650
91.20%	88.93%	89.16%	94.53%	89.90%	562,410
98.67%	99.50%	99.20%	99.33%	98.53%	249,870
90.06%	91.76%	93.17%	93.93%	91.42%	988,527
98.09%	104.30%	101.36%	100.10%	98.81%	465,523
94.61%	98.49%	93.79%	94.18%	91.67%	2,196,247
95.09%	94.15%	96.16%	96.42%	98.14%	1,983,032
90.36%	100.62%	96.24%	94.20%	94.00%	942,159
99.21%	98.34%	92.37%	92.38%	94.88%	791,815
95.72%	95.26%	96.98%	94.05%	82.30%	1,437,179
91.72%	89.36%	91.18%	92.13%	92.06%	2,150,916
97.70%	92.57%	96.91%	98.18%	94.15%	5,840,846
103.54%	119.89%	115.03%	115.11%	109.45%	978,421
99.29%	104.17%	95.13%	97.72%	97.82%	666,767
90.33%	78.80%	119.01%	84.17%	80.81%	332,973
93.95%	93.59%	92.94%	94.03%	92.09%	23,562,620
98.59%	98.88%	95.77%	96.35%	94.30%	1,594,286
98.59%	98.88%	95.77%	96.35%	94.30%	1,594,286
100.44%	93.96%	94.47%	100.43%	99.78%	2,150,590
99.67%	94.49%	94.59%	100.63%	98.61%	2,641,803
94.07%	95.71%	94.02%	95.04%	93.04%	28,142,067
98.71%	98.07%	102.89%	106.08%	99.79%	307,841
99.16%	103.23%	98.83%	103.75%	94.54%	390,137
98.90%	100.13%	101.25%	104.32%	96.63%	743,442
6.15%	5.84%	2.96%	6.27%	6.48%	684,444
4.71%	4.76%	4.48%	3.88%	4.15%	5,182,744
6.80%	3.12%	3.47%	2.68%	3.05%	3,148,000
5.35%	4.27%	4.02%	3.98%	4.12%	9,015,188
99.46%	99.00%	99.79%	97.95%	99.79%	801,498
38.48%	45.54%	38.24%	37.04%	32.98%	2,579,872

64.33%	70.38%	64.32%	57.63%	64.66%	3,548,404
75.04%	93.12%	98.34%	98.18%	95.33%	28,731
76.97%	84.31%	76.19%	70.46%	66.93%	885,563
97.22%	100.70%	94.76%	88.76%	93.86%	4,316,937
99.10%	98.79%	99.27%	98.88%	99.67%	2,805,666
99.10%	98.79%	99.27%	98.88%	99.67%	2,805,666
100.01%	102.60%	99.69%	99.81%	99.97%	86,535
92.42%	105.46%	100.60%	100.42%	100.04%	518,840
99.01%	96.05%	86.81%	83.61%	85.14%	1,371,072
84.58%	84.23%	98.18%	104.20%	5.30%	116,930
95.55%	94.40%	93.23%	90.27%	36.10%	1,957,283
30.14%	27.71%	24.25%	19.86%	20.80%	22,191,048
93.87%	93.49%	93.16%	93.43%	93.99%	1,495,290
87.02%	95.00%	94.01%	95.82%	94.83%	2,110,187
70.19%	69.25%	68.62%	67.51%	65.21%	53,573,741

(v metodice roku 2015)

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
1,517,551	1,821,785	3,448,949	509,574	935,390	1,565,243
783,175	900,216	1,185,722	342,559	350,400	216,641
1,887,298	1,179,353	3,655,081	314,990	328,298	1,517,546
3,795,350	6,964,497	12,057,947	2,417,748	5,332,691	7,423,540
2,636,482	2,460,520	4,096,885	693,479	965,842	306,971
606,166	839,780	1,419,113	294,828	975,156	1,369,580
679,422	994,307	1,519,100	431,245	808,266	1,121,567
1,676,123	2,462,888	2,617,017	570,714	1,133,141	812,872
473,084	1,046,612	1,181,387	289,501	374,453	596,204
1,615,532	3,154,420	3,894,632	928,916	1,952,976	3,038,594
1,202,590	2,455,576	3,401,909	1,255,959	2,777,194	3,125,550
3,385,303	5,235,319	7,339,357	1,916,700	4,568,570	6,880,082
2,047,906	2,884,648	4,115,203	618,578	1,782,714	2,498,195
2,611,564	4,439,219	8,437,429	1,430,239	2,783,095	6,641,448
1,237,450	3,280,659	16,153,573	1,396,329	1,140,299	650,157
4,393,170	10,325,980	7,478,705	2,229,698	6,069,825	8,358,283
5,027,601	7,084,391	11,017,118	3,113,941	9,793,027	14,604,667
9,105,680	19,608,904	20,624,581	5,293,940	10,698,991	22,414,846
2,445,022	4,177,924	2,851,159	954,374	2,014,434	3,009,755
1,261,825	1,504,878	3,305,085	298,059	1,497,967	843,642
590,754	1,550,180	1,108,517	817,889	888,226	3,428,782
45,579,769	81,967,288	114,387,864	25,497,229	56,905,342	88,738,522
10,921,445	37,898,267	51,548,956	10,079,026	21,974,196	32,012,027
10,921,445	37,898,267	51,548,956	10,079,026	21,974,196	32,012,027
4,283,219	5,568,047	6,882,505	1,522,712	4,273,422	6,530,743
5,283,623	7,789,001	9,624,649	2,185,284	5,784,205	8,248,027
63,672,135	128,833,909	179,216,550	38,076,529	84,992,041	130,516,122
1,258,498	1,759,037	2,761,160	266,876	2,153,574	1,162,654
1,526,178	2,330,163	2,890,777	673,874	1,451,373	3,030,139
3,095,101	4,242,564	6,371,954	1,104,973	4,040,110	4,688,081
1,083,642	3,239,809	1,963,124	671,706	905,458	3,014,290
9,279,040	13,352,112	17,464,203	4,702,948	9,425,798	14,379,652
9,105,740	14,014,310	13,665,246	5,614,915	9,822,301	9,386,070
19,468,422	30,606,231	33,092,573	10,989,569	20,153,557	26,780,011
4,173,683	11,496,794	18,712,319	4,155,393	7,231,043	3,399,965
3,899,282	7,642,658	11,598,483	3,073,119	5,221,231	7,960,990

15,099,862	21,235,366	44,103,069	10,716,998	12,627,968	12,129,466
343,428	1,337,527	717,295	151,520	810,622	945,144
1,472,779	1,687,896	4,780,341	351,323	816,983	2,251,234
8,099,938	6,731,915	28,074,264	5,068,926	6,246,823	5,353,515
5,407,176	8,948,462	11,689,794	3,284,502	5,762,430	8,750,939
5,407,176	8,948,462	11,689,794	3,284,502	5,762,430	8,750,939
418,935	942,373	516,289	143,275	175,828	312,472
1,539,882	1,817,534	1,399,916	531,181	747,403	1,447,073
2,386,173	3,279,515	4,606,780	1,373,615	3,335,309	4,066,689
557,536	441,920	735,486	85,135	173,410	202,006
3,260,642	4,285,540	7,329,681	1,662,018	4,416,314	5,487,755
53,219,350	74,962,575	126,406,591	32,404,714	50,765,117	60,893,904
7,558,979	11,005,775	16,874,478	2,719,491	7,580,988	8,369,264
8,372,148	12,872,074	18,611,565	3,739,965	9,096,262	13,717,996
129,876,284	222,732,907	334,055,609	75,835,755	149,828,920	211,381,345

	Přidaná hodnota (v metodice roku 2015)				
	Podíl na tržbách				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
1,981,498	17.79%	38.05%	26.97%	29.10%	20.59%
1,611,364	33.80%	30.72%	37.57%	37.13%	32.23%
2,242,988	27.20%	13.32%	7.44%	13.46%	23.99%
9,649,635	12.91%	13.35%	13.89%	16.96%	17.19%
1,727,561	21.86%	26.33%	25.30%	24.72%	21.98%
1,171,283	26.09%	26.01%	25.11%	20.55%	17.24%
1,987,367	25.27%	25.59%	25.85%	24.91%	29.41%
2,223,869	20.69%	15.36%	16.24%	23.16%	28.06%
731,101	20.73%	24.50%	22.66%	20.51%	21.36%
3,895,327	17.85%	14.84%	19.73%	20.75%	17.67%
5,850,231	24.66%	24.76%	26.85%	23.32%	28.87%
13,141,474	30.29%	28.54%	27.77%	30.18%	31.05%
4,815,789	19.05%	20.23%	17.00%	17.46%	15.97%
8,126,717	25.57%	23.39%	23.48%	24.97%	25.81%
4,627,980	2.08%	1.67%	2.83%	6.99%	3.47%
8,741,280	24.40%	20.83%	20.70%	21.47%	20.92%
19,118,859	25.35%	26.47%	26.50%	25.49%	23.38%
30,315,885	19.19%	19.08%	16.93%	16.26%	15.14%
5,847,030	33.45%	35.39%	39.22%	27.32%	33.45%
3,670,580	37.86%	38.72%	43.45%	19.05%	38.38%
3,644,856	37.61%	30.95%	42.65%	29.10%	35.67%
131,996,546	16.11%	16.19%	16.50%	16.20%	16.44%
48,296,153	23.85%	34.35%	15.79%	15.03%	9.49%
48,296,153	23.85%	34.35%	15.79%	15.03%	9.49%
10,506,459	57.64%	62.11%	58.33%	66.65%	50.70%
14,661,205	51.87%	45.40%	40.07%	43.52%	40.16%
197,196,893	17.66%	18.78%	16.69%	16.32%	14.21%
2,733,265	19.47%	16.18%	15.88%	14.43%	8.21%
4,718,282	28.48%	21.73%	23.48%	19.11%	32.84%
7,628,419	24.35%	20.10%	19.87%	17.78%	19.71%
4,847,422	6.44%	2.94%	6.73%	4.67%	5.74%
17,962,281	6.34%	5.88%	5.59%	5.65%	6.83%
27,884,411	12.34%	11.11%	11.75%	11.99%	12.46%
50,694,113	7.65%	7.04%	7.53%	7.12%	8.75%
18,634,778	31.82%	37.18%	36.27%	51.76%	51.87%
9,486,231	17.50%	12.29%	14.98%	15.31%	17.82%

30,952,030	19.75%	27.19%	21.09%	33.42%	33.30%
1,543,921	49.66%	56.89%	43.00%	41.23%	56.75%
544,494	34.44%	32.70%	28.53%	32.78%	37.86%
7,812,801	42.49%	41.08%	43.87%	42.15%	41.17%
12,905,393	76.06%	73.53%	75.39%	74.73%	78.44%
12,905,393	76.06%	73.53%	75.39%	74.73%	78.44%
836,320	55.49%	60.73%	29.92%	67.81%	61.17%
3,489,217	24.81%	32.48%	25.72%	21.25%	30.50%
6,797,803	69.73%	67.18%	66.53%	73.43%	62.67%
849,980	62.10%	29.04%	32.89%	20.51%	11.88%
8,469,393	59.54%	42.47%	39.95%	48.97%	50.12%
115,866,868	14.31%	14.29%	13.51%	17.99%	18.04%
9,576,217	53.29%	55.71%	56.11%	56.29%	55.63%
12,344,616	52.70%	55.56%	50.76%	50.82%	56.35%
335,018,294	16.55%	17.41%	16.13%	17.72%	16.40%

1.Pol.17	1.-3.Q.17	1.-4.Q.17

25.07%	28.88%	26.50%
21.89%	27.92%	30.62%
14.97%	33.25%	34.48%
16.24%	17.90%	17.51%
25.94%	25.41%	28.74%
14.95%	20.36%	17.70%
30.96%	29.75%	25.38%
29.82%	19.33%	29.90%
28.95%	30.77%	22.53%
15.65%	16.43%	18.80%
25.78%	25.47%	27.89%
30.58%	31.66%	33.10%
13.89%	13.08%	12.11%
23.30%	24.52%	27.92%
1.51%	2.01%	3.25%
21.98%	20.13%	16.60%
25.58%	25.37%	24.93%
15.60%	15.71%	14.94%
35.57%	39.40%	32.95%
38.37%	37.27%	23.14%
39.74%	34.71%	33.24%
16.84%	17.23%	17.23%
10.92%	10.35%	10.55%
10.92%	10.35%	10.55%
56.83%	66.52%	58.07%
45.20%	50.35%	42.40%
15.34%	15.44%	15.59%
17.51%	12.75%	15.13%
24.29%	25.80%	18.06%
20.91%	21.14%	16.94%
2.94%	5.64%	5.97%
6.36%	5.34%	5.26%
14.64%	12.60%	14.64%
8.19%	6.74%	8.26%
34.99%	17.62%	52.91%
15.68%	15.48%	13.96%

21.86%	15.67%	23.94%
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54.90%	57.72%	55.02%
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36.12%	26.07%	18.00%
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41.16%	35.91%	39.78%
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76.60%	75.29%	76.30%
76.60%	75.29%	76.30%

56.64%	62.34%	53.53%
--------	--------	--------

32.88%	21.95%	33.06%
59.09%	61.56%	61.39%

14.79%	17.28%	2.71%
40.68%	49.60%	17.25%
14.88%	11.70%	13.76%

57.38%	60.97%	59.53%
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56.79%	59.82%	57.09%
16.03%	14.93%	15.36%

Data za podniky netvořící hodnotu, ale mající ROE větší než rf (II. Kategorie)
(v tis. Kč)

NACE	Název	Počet podniků		
		1.Q.16	1.Pol.16	1.-3.Q.16
01	Rostlinná a živočišná výroba a myslivost	10	11	13
02	Lesnictví a těžba dřeva	4	3	3
	A ZEMĚDĚLSTVÍ, LESNICTVÍ A RYBÁŘSTVÍ	14	14	16
05	Těžba a úprava černého a hnědého uhlí	0	1	0
06	Těžba ropy a zemního plynu	0	1	1
07	Těžba a úprava rud	1	1	1
08	Ostatní těžba a dobývání	4	5	3
09	Podpůrné činnosti při těžbě	1	1	1
	B TĚŽBA A DOBÝVÁNÍ	6	9	6
10	Výroba potravinářských výrobků	35	27	30
11	Výroba nápojů	5	9	7
12	Výroba tabákových výrobků	0	0	0
13	Výroba textilií	4	4	4
14	Výroba oděvů	0	0	0
15	Výroba usní a souvisejících výrobků	0	0	1
16	Zpracování dřeva, výroba dřevěných, korkových, p	5	5	5
17	Výroba papíru a výrobků z papíru	7	8	7
18	Tisk a rozmnožování nahraných nosičů	4	4	6
19	Výroba koksu a rafinovaných ropných produktů	1	1	1
20	Výroba chemických látek a chemických přípravků	11	8	14
21	Výroba základních farmaceutických výrobků a farm	3	3	3
22	Výroba pryžových a plastových výrobků	8	10	11
23	Výroba ostatních nekovových minerálních výrobků	18	18	15
24	Výroba základních kovů, hutní zpracování kovů; sk	13	13	14
25	Výroba kovových konstrukcí a kovodělných výrobků	13	16	19
26	Výroba počítačů, elektronických a optických přístro	8	5	10
27	Výroba elektrických zařízení	10	13	17
28	Výroba strojů a zařízení j. n.	29	32	33
29	Výroba motorových vozidel (kromě motocyklů), pří	32	26	31
30	Výroba ostatních dopravních prostředků a zařízení	8	8	10
31	Výroba nábytku	3	1	1
32	Ostatní zpracovatelský průmysl	8	8	6
33	Opravy a instalace strojů a zařízení	5	6	5
	C ZPRACOVATELSKÝ PRŮMYSL	230	225	250
35	Výroba a rozvod elektřiny, plynu, tepla a klimatizov	17	35	37
	D VÝROBA A ROZVOD ELEKTŘINY, PLYNU, TEPI	17	35	37
36	Shromažďování, úprava a rozvod vody	30	30	28
37	Činnosti související s odpadními vodami	1	0	0
38	Shromažďování, sběr a odstraňování odpadů, úpra	4	7	9
39	Sanace a jiné činnosti související s odpady	0	0	0
	E ZÁSOBOVÁNÍ VODOU; ČINNOSTI SOUVISEJÍCÍ PRŮMYSL (B+C+D+E)	35	37	37
		288	306	330
41	Výstavba budov	9	14	17
42	Inženýrské stavitelství	6	8	9
43	Specializované stavební činnosti	2	2	2
	F STAVEBNICTVÍ	17	24	28
45	Velkoobchod, maloobchod a opravy motorových vc	13	11	12
46	Velkoobchod, kromě motorových vozidel	77	74	74
47	Maloobchod, kromě motorových vozidel	9	13	15
	G VELKOOBCHOD A MALOOBCHOD; OPRAVY A	99	98	101
49	Pozemní a potrubní doprava	14	14	11
50	Vodní doprava	0	0	0
51	Letecká doprava	0	0	1
52	Skladování a vedlejší činnosti v dopravě	13	12	14
53	Poštovní a kurýrní činnosti	2	3	2

H DOPRAVA A SKLADOVÁNÍ	29	29	28
55 Ubytování	2	5	7
56 Stravování a pohostinství	0	0	1
I UBYTOVÁNÍ, STRAVOVÁNÍ A POHOSTINSTVÍ	2	5	8
58 Vydavatelské činnosti	1	1	1
59 Činnosti v oblasti filmů, videozáznamů a televizních	1	1	1
60 Tvorba programů a vysílání	1	0	0
61 Telekomunikační činnosti	4	4	4
62 Činnosti v oblasti informačních technologií	5	4	3
63 Informační činnosti	2	2	3
J INFORMAČNÍ A KOMUNIKAČNÍ ČINNOSTI	14	12	12
64 Finanční zprostředkování, kromě pojišťovnictví a penzijního financování			
65 Pojištění, zajištění a penzijní financování, kromě povinného sociálního zabezpečení			
66 Ostatní finanční činnosti			
0 PENĚŽNICTVÍ A POJIŠŤOVNICTVÍ			
68 Činnosti v oblasti nemovitostí	116	118	122
L ČINNOSTI V OBLASTI NEMOVITOSTÍ	116	118	122
69 Právní a účetnické činnosti	1	2	1
70 Činnosti vedení podniků; poradenství v oblasti řízení	6	6	7
71 Architektonické a inženýrské činnosti; technické zk	2	5	3
72 Výzkum a vývoj	3	2	2
73 Reklama a průzkum trhu	2	2	1
74 Ostatní profesní, vědecké a technické činnosti	0	0	0
75 Veterinární činnosti	0	0	0
M PROFESNÍ, VĚDECKÉ A TECHNICKÉ ČINNOST	14	17	14
77 Činnosti v oblasti pronájmu a operativního leasingu	13	10	9
78 Činnosti související se zaměstnáním	0	0	0
79 Činnosti cestovních agentur a kancelář	1	1	1
80 Bezpečnostní a pátrací činnosti	0	0	0
81 Činnosti související se stavbami a úpravou krajiny	1	1	1
82 Administrativní, kancelářské a jiné podpůrné činnos	3	4	3
N ADMINISTRATIVNÍ A PODPŮRNÉ ČINNOSTI	18	16	14
Vybrané služby (G až N bez K)	292	295	299
84 Veřejná správa a obrana; povinné sociální zabezpe	0	1	1
85 Vzdělávání	0	0	2
86 Zdravotní péče	15	21	24
87 Pobytové služby sociální péče	0	0	0
90 Tvůrčí, umělecké a zábavní činnosti	0	0	0
91 Činnosti knihoven, archivů, muzeí a jiných kult. zař	0	0	1
92 Činnosti heren, kasin a sázkových kancelář	3	3	3
93 Sportovní, zábavní a rekreační činnosti	4	4	2
95 Opravy počítačů a výrobků pro osobní potřebu	1	0	2
Ostatní služby (P až S)	23	29	35
Nefinanční podniky (bez K)	634	668	708

						Doplňující data
						Dlouhodobý majet
						bez emisních pov
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17		1.Q.16
16	13	14	15	17		
3	3	1	1	1		
19	16	15	16	18		100,779
1	0	0	1	0		
1	1	1	1	1		
1	1	1	0	0		
3	5	4	2	5		11,021
1	1	1	1	1		
7	8	7	5	7		84,643
34	21	28	27	29		495,692
7	8	6	3	6		52,495
0	0	0	0	0		
4	4	6	6	5		27,078
0	0	0	0	0		
0	0	1	0	1		
5	5	4	4	6		103,584
7	6	5	4	5		114,239
5	5	3	3	3		3,666
1	1	1	2	2		
12	11	13	13	12		72,664
3	4	4	3	4		
10	15	15	12	16		88,722
17	14	21	20	24		172,510
15	12	16	16	17		66,445
23	17	17	23	23		387,524
8	9	6	6	10		42,992
16	18	21	19	19		194,250
33	37	36	38	38		744,030
32	27	30	35	37		1,170,199
8	8	8	11	15		199,489
2	2	2	2	3		
7	5	8	4	8		106,283
4	6	5	8	6		22,204
253	235	256	259	289		4,145,020
42	25	33	38	43		93,678
42	25	33	38	43		93,678
27	21	25	23	27		959,760
0	2	2	1	0		
8	5	5	4	8		
0	0	0	0	0		
35	28	32	28	35		1,005,085
337	296	328	330	374		5,328,426
13	10	12	9	13		31,080
8	6	9	9	13		58,540
3	2	3	2	1		
24	18	24	20	27		103,883
10	13	10	13	18		359,462
76	68	71	75	78		1,438,888
14	17	16	13	15		502,462
100	98	97	101	111		2,300,812
13	9	12	11	13		149,024
0	0	0	0	0		
1	0	0	0	2		
15	15	13	14	14		708,734
1	3	2	3	2		

30	27	27	28	31	868,601
5	6	9	7	9	
0	0	0	0	0	
5	6	9	7	9	976
2	1	2	1	2	
0	1	1	1	1	
0	0	0	1	1	
5	5	2	1	2	
6	3	6	6	3	128,340
4	2	2	1	2	
17	12	13	11	11	1,061,741

116	130	120	127	137	584,241
116	130	120	127	137	584,241
0	1	0	1	0	
7	4	6	7	7	31,221
4	2	5	5	6	
2	2	1	2	3	
1	4	1	2	2	
0	0	0	0	0	
0	0	0	0	0	
14	13	13	17	18	357,966
9	11	13	12	11	1,234,855
0	0	0	0	0	
1	1	2	1	1	
0	0	0	0	1	
1	1	1	1	0	
4	3	3	2	2	7,060
15	16	19	16	15	1,249,530
297	302	298	307	332	6,423,867
0	0	0	0	0	
0	0	0	0	0	
29	18	21	20	16	120,225
0	0	0	0	0	
0	0	0	0	0	
0	0	0	1	0	
2	6	4	5	5	
4	4	4	2	3	
2	1	1	1	0	
37	29	30	29	24	225,160
714	661	695	702	775	12,182,115

etek pořízení
volenek

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
479,755	705,991	1,777,804	231,040	493,553	797,610
108,360	82,961	177,396	14,286	86,980	18,149
346,401	400,677	957,026	67,188	302,068	124,009
989,624	1,634,138	2,806,221	249,056	813,297	1,205,572
570,261	402,126	1,137,494	91,918	120,409	90,671
95,205	236,548	352,269	96,779	222,987	592,938
127,355	179,461	246,822	81,899	100,435	120,040
450,043	566,140	1,063,637	228,093	382,370	224,769
25,145	68,508	113,775	17,781	36,450	78,791
511,552	1,521,272	2,021,549	230,465	633,654	931,313
228,683	391,598	687,806	317,606	820,345	700,542
398,201	559,134	1,457,555	255,488	762,875	1,008,489
227,218	587,224	708,446	95,547	245,337	377,970
712,548	1,099,999	2,257,450	334,253	683,845	1,770,779
141,569	436,945	6,305,615	381,904	190,887	118,751
1,301,062	2,837,672	1,900,269	520,949	1,008,937	1,168,396
1,368,138	1,704,911	3,167,007	331,095	1,556,162	2,703,679
2,961,066	4,544,727	5,739,017	1,029,235	1,994,958	3,706,046
473,302	903,282	1,126,554	147,898	364,745	502,206
224,126	320,498	1,509,365	69,433	435,817	266,329
36,865	129,802	76,732	81,560	97,358	228,428
10,950,605	18,340,492	32,923,588	4,599,243	10,655,990	16,243,026
3,744,327	14,566,854	18,459,884	797,416	4,719,659	7,675,562
3,744,327	14,566,854	18,459,884	797,416	4,719,659	7,675,562
1,749,929	2,429,328	3,643,453	270,209	1,472,704	2,702,759
1,982,904	2,897,741	4,334,913	327,026	1,616,668	3,094,814
17,024,237	36,205,764	56,675,411	5,790,873	17,294,385	27,137,411
70,369	227,063	143,223	145,009	198,651	83,647
312,791	453,361	799,098	71,040	290,937	494,559
422,514	710,310	1,073,681	239,445	585,585	669,050
680,714	1,267,768	1,404,601	352,175	601,794	1,677,392
1,097,749	1,777,873	1,691,974	527,770	1,145,779	1,758,486
1,366,457	1,686,588	3,041,303	859,784	1,551,255	1,266,469
3,144,920	4,732,229	6,137,878	1,739,729	3,298,828	4,702,347
807,262	8,387,244	8,006,749	956,739	2,843,612	2,004,346
543,432	1,420,336	2,788,449	170,145	319,024	488,164

1,510,939	9,848,678	11,494,855	1,173,322	3,169,354	2,518,407
44,612	107,136	183,315	3,343	47,115	70,472
126,907	165,452	902,217	14,807	105,884	71,446
2,017,818	2,073,559	10,453,059	1,590,868	1,550,303	686,402
1,327,582	2,291,362	3,040,658	629,527	2,029,874	3,089,283
1,327,582	2,291,362	3,040,658	629,527	2,029,874	3,089,283
72,312	95,687	101,367	9,125	28,419	57,211
195,179	248,282	437,784	66,168	393,412	838,841
3,541,670	3,796,810	5,383,345	1,666,365	3,992,128	4,966,607
56,307	58,811	238,744	16,759	47,154	889
3,609,566	3,872,893	5,654,599	1,730,986	4,270,409	5,090,269
11,850,616	23,174,139	37,402,148	6,933,943	14,759,294	16,996,022
602,191	960,670	1,688,858	241,849	601,265	597,702
666,524	1,202,152	1,929,685	337,336	749,053	985,423
30,443,646	61,998,356	98,858,730	13,532,638	33,881,871	46,585,516

Dlouhodobý majetek tržby z prodeje

1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
1,297,035	19,922	76,474	108,365	226,427	58,643
344,321	353	799	2,678	25,270	4,624
381,326	24,352	27,177	36,899	56,140	6,636
2,041,742	66,476	36,663	142,142	131,906	6,782
404,299	365	46,899	25,638	58,257	7,996
209,676	4,664	1,916	11,167	15,760	1,621
429,140	12,695	36,584	38,733	110,555	13,489
799,134	869	47,102	48,176	18,705	12,309
64,569	605	4,798	5,265	8,440	199
1,589,889	1,985	33,347	138,380	60,611	21,865
1,546,056	22,352	4,889	14,224	11,390	6,719
2,219,285	4,937	15,443	16,640	39,775	1,827
1,178,166	4,894	2,024	12,219	17,354	1,141
2,144,278	1,722	99,307	51,085	132,203	13,313
695,605	4,179	10,078	35,242	609,955	7,210
1,902,602	18,816	114,067	173,598	181,359	34,082
5,725,593	113,047	245,266	210,581	173,292	75,160
7,584,100	38,783	196,868	441,352	314,480	109,037
1,460,907	2,964	3,447	4,134	40,532	4,664
835,787	1,631	10,823	6,128	93,259	872
371,867	6,421	2,324	65,573	21,001	54,758
31,749,771	308,973	913,627	1,442,660	2,106,798	373,604
14,382,905	612	48,611	102,989	179,573	160,309
14,382,905	612	48,611	102,989	179,573	160,309
4,817,482	8,778	21,377	32,741	41,507	8,957
5,987,418	11,913	28,874	48,580	49,459	32,591
52,501,421	345,850	1,018,289	1,631,128	2,391,970	573,140
266,867	1,163	19,013	17,911	88,903	9,209
891,319	3,857	37,264	23,914	39,392	11,703
1,161,372	13,548	97,372	72,338	277,731	61,983
2,384,777	173,307	393,782	529,379	704,479	158,905
2,335,774	202,576	484,971	674,165	399,290	307,995
5,024,594	42,484	72,552	89,986	134,730	23,123
9,745,144	418,367	951,305	1,293,530	1,238,499	490,023
6,892,640	203,859	277,525	4,109,672	531,094	72,135
1,429,870	3,048	145,678	181,661	166,115	10,302

8,408,521	206,925	434,071	4,291,351	878,047	84,037
160,681	303	344	47,007	348	56
80,144	15,474	37,289	37,826	43,883	1,733
1,540,059	29,212	78,724	56,401	123,601	707,896
4,488,662	15,369	1,007,965	1,205,912	706,583	204,889
4,488,662	15,369	1,007,965	1,205,912	706,583	204,889
94,718	437	6,341	8,455	3,306	1,176
1,067,657	1,859	10,159	22,106	5,289	15,772
10,432,071	449,542	1,202,196	1,429,042	1,768,905	883,671
87,922	870	12,312	10,602	16,415	314
10,576,594	454,857	1,215,083	1,440,826	1,844,760	884,057
35,987,318	1,126,892	3,697,650	8,357,133	4,797,128	2,386,730
772,486	30	19,053	25,591	33,725	3,262
1,090,637	4,333	31,173	39,267	49,716	8,486
92,037,783	1,510,546	4,920,958	10,208,230	7,742,973	3,088,982

			Budovy a stavby pořízení		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
99,076	110,937	197,814	14,929	104,494	124,063
1,686	1,351	7,576	2,593	6,852	6,479
15,110	2,559	8,126	58,576	162,117	205,087
19,882	48,522	84,546	159,073	419,304	586,314
1,475	1,497	3,606	16,569	59,926	33,448
14,950	9,882	12,730	9,269	12,133	14,217
24,867	38,919	73,871	79,882	97,221	106,247
12,741	12,743	15,551	34,003	40,067	57,994
11	728	1,182	21	33	4,429
14,163	107,513	184,488	24,438	201,696	422,184
8,176	6,901	15,002	4,232	12,203	59,811
9,366	19,874	51,098	31,547	63,142	131,556
2,089	7,252	12,670	3,409	39,743	36,118
46,483	82,099	210,905	25,933	84,219	190,273
8,040	7,632	62,595	9,545	15,819	186,502
80,796	87,029	135,856	7,636	81,006	338,344
67,669	136,292	317,640	387,456	701,677	786,753
233,058	273,030	680,387	111,358	829,591	457,598
7,271	293,558	298,532	18,949	73,453	169,644
7,750	101	89,297	3,630	19,643	38,355
38,118	64,943	74,373	698	3,236	55,463
599,311	1,205,597	2,335,135	940,103	2,774,411	3,707,770
1,474,229	1,821,226	1,885,833	45,525	1,588,494	5,364,668
1,474,229	1,821,226	1,885,833	45,525	1,588,494	5,364,668
20,123	41,752	57,592	489,681	1,182,859	1,685,661
49,974	48,837	111,270	512,561	1,211,699	1,771,577
2,138,623	3,078,219	4,340,365	1,556,765	5,736,721	11,049,102
21,979	12,412	31,436	14,843	24,871	125,168
17,547	51,263	66,563	34,609	130,172	185,730
85,110	117,339	98,326	53,309	159,881	318,979
276,668	761,296	1,275,142	15,953	18,952	40,366
377,876	496,718	655,099	979,830	218,995	419,527
132,083	109,860	134,528	267,222	523,703	465,005
786,628	1,367,874	2,064,769	1,263,005	761,650	924,898
219,391	360,444	144,357	33,230	160,720	1,141,210
6,159	9,481	37,338	64,032	43,294	120,340

225,550	370,229	182,726	97,262	306,169	1,261,730
147	126	298	0	34,396	81,000
1,186	5,206	1,816	3,647	0	0
12,330	14,288	36,948	27,731	69,466	63,588
277,627	283,091	1,187,706	542,071	1,200,042	2,071,932
277,627	283,091	1,187,706	542,071	1,200,042	2,071,932
3,270	6,612	28,974	6,010	6,010	8,574
4,026	15,821	66,334	8,573	15,845	11,610
1,876,285	2,168,997	3,750,834	954	5,180	8,932
1,808	48	3,458	1,949	10,269	12,849
1,907,939	2,200,665	3,754,812	2,903	16,018	22,888
3,214,248	4,252,094	7,293,593	1,941,544	2,403,585	4,437,646
18,220	14,915	20,186	59,198	227,588	456,641
25,142	25,449	49,360	62,931	250,458	581,248
5,562,199	7,584,039	11,979,458	3,629,479	8,655,139	16,511,038

					Budovy a stavby
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
429,193	47,442	160,790	180,993	401,879	1,918
17,382	2,900	17,159	5,516	68,984	0
529,376	45,602	198,970	60,613	72,428	952
903,951	45,574	125,074	165,436	332,836	10,097
142,764	14,627	28,916	31,060	79,101	0
31,542	14,735	37,184	53,507	57,302	0
117,550	70,170	12,194	24,081	68,474	6,899
110,599	22,859	53,465	58,983	165,552	0
11,009	9	23	1,759	8,263	0
849,553	104,287	244,834	343,956	639,647	15
176,371	50,782	366,913	292,180	506,227	0
248,139	10,468	101,378	150,425	384,030	0
52,774	1,836	24,093	25,926	105,767	0
384,415	58,202	130,036	283,485	340,140	0
331,980	51,281	74,366	73,038	223,579	4
270,759	59,415	140,490	177,455	373,626	0
1,445,592	80,370	391,761	530,683	2,523,948	3,372
1,434,122	60,540	134,496	358,856	1,131,454	16
170,985	97,742	165,382	225,691	743,921	2,313
200,832	18,698	231,976	71,534	134,044	0
27,896	42,454	26,225	30,504	133,091	0
6,960,144	808,422	2,300,434	2,920,187	8,146,833	24,019
6,991,217	98,092	1,275,570	2,174,844	4,605,708	150
6,991,217	98,092	1,275,570	2,174,844	4,605,708	150
2,884,733	170,700	1,124,438	2,119,257	3,600,805	186
3,005,073	185,164	1,176,310	2,265,324	4,033,477	186
17,485,810	1,137,280	4,951,284	7,420,968	16,858,446	25,307
10,701	770	5,485	33,335	58,573	0
296,207	15,809	40,823	142,690	206,903	0
343,811	17,010	75,344	199,242	265,714	3,000
71,374	10,174	43,888	77,408	146,366	0
362,323	100,014	265,721	289,451	468,831	31,831
1,364,550	386,463	724,470	392,016	2,029,833	12,853
1,798,247	496,651	1,034,080	758,875	2,645,030	44,684
2,416,920	131,001	530,529	313,369	2,198,904	0
720,971	40,008	69,874	110,939	602,895	0

3,415,356	192,073	601,058	424,986	2,805,362	0
147,609	9	37,305	58,612	124,076	0
34,471	188	971	1,361	6,717	0
438,596	197,318	189,410	64,251	97,201	4
2,642,438	501,072	1,104,425	2,148,271	3,403,599	14,310
2,642,438	501,072	1,104,425	2,148,271	3,403,599	14,310
272	0	88	1,261	1,261	0
6,106	5,205	153,683	164,929	206,363	0
14,254	10,999	65,482	96,831	4,807	0
146,786	0	39,607	69	16,545	0
161,588	10,999	109,779	96,963	26,260	0
8,609,941	1,403,327	3,229,739	3,716,887	9,307,892	58,998
700,735	146,806	336,054	312,459	397,280	0
826,712	157,942	343,775	373,815	504,507	0
27,695,465	2,763,001	8,760,932	11,891,905	27,338,438	89,223

tržby z prodeje

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
6,735	6,401	29,794	1,188	6,872	4,560
0	0	0	0	0	0
1,190	2,932	1,730	0	8,243	0
19,453	33,141	44,141	1,238	1,494	19,302
0	29	66	0	0	0
19	19	38	0	0	0
19,097	19,569	76,983	8,732	17,854	27,606
4,922	4,922	9,844	0	0	0
0	19	42	0	0	1
19	10,244	17,511	38	1,054	1,065
0	0	212	958	981	17
1	0	39	24	1,516	1,651
5	21	18	2	3	2,171
51,299	37	51,556	0	0	22
0	0	156,404	35	44	44
0	0	186	0	0	60
34,952	38,734	6,308	26,380	53	482
867	154,676	4,667	84	11,266	11,229
2,313	2,313	0	0	0	50,198
0	769	0	0	4	4
0	9,718	15,000	52,476	29,195	29,195
134,251	275,514	442,283	89,974	63,475	143,058
12,260	47,297	104,348	114,688	1,070,362	1,161,407
12,260	47,297	104,348	114,688	1,070,362	1,161,407
2,973	7,194	8,598	2,150	2,725	11,130
2,973	10,079	8,661	9,666	10,241	11,130
150,674	335,822	557,022	214,328	1,152,321	1,315,594
7,650	10,133	40,380	0	200	0
23,773	277	7,604	0	0	0
31,423	33,864	138,922	0	247	47
0	55	0	0	0	166,807
4,846	21,533	26,300	423	36,750	23,390
12,893	42,648	36,814	1,239	7,179	8,465
17,739	64,236	63,114	1,661	43,928	198,662
11	3,505,974	92	0	53,405	134,699
14,794	14,794	23,452	226	226	226

17,318	3,520,768	136,711	226	53,631	134,925
0	1,839	0	0	0	0
0	0	42	0	0	0
4,499	11,205	1,774	676,216	7,474	7,422
807,890	979,481	435,770	109,519	144,229	135,722
807,890	979,481	435,770	109,519	144,229	135,722
0	0	0	500	500	651
0	10,000	0	500	500	671
0	0	0	39	39	40
0	0	0	0	0	0
0	0	0	39	39	40
847,446	4,587,529	637,370	788,162	249,802	477,442
4,230	9,680	8,460	0	12,339	12,339
5,916	11,366	8,460	0	12,339	12,339
1,042,193	4,974,982	1,371,569	1,003,677	1,421,580	1,809,982

	DP pořizení				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
16,131	9,315	59,151	78,174	141,378	27,974
0	1,039	2,102	9,983	5,736	1,565
0	7,311	23,743	62,993	125,799	9,312
29,242	49,728	104,559	126,412	264,770	46,533
27	5,081	17,704	17,011	21,964	5,091
0	0	0	2,211	2,487	0
32,823	3,878	4,970	9,569	20,417	0
0	934	1,662	2,420	3,072	522
28	1,116	677	2,401	3,838	906
58,409	8,640	7,957	56,127	56,164	4,652
2,525	1,308	3,084	5,970	20,478	4,453
5,750	5,113	26,397	42,961	40,185	14,263
2,334	4,156	5,384	15,120	27,258	571
145,055	2,273	7,547	12,563	27,983	10,654
6,356	820	1,811	3,961	7,600	1,575
1,148	1,717	7,052	9,793	11,350	5,796
613	19,484	60,278	44,951	141,908	15,350
925	20,081	41,776	80,312	95,562	38,048
50,213	159,868	303,522	475,721	496,195	1,574
47	603	2,051	4,040	4,050	297
30,228	4,951	1,769	4,688	2,979	3,040
367,237	290,717	599,726	919,807	1,256,145	153,509
1,186,223	12,447	46,466	65,893	87,365	14,688
1,186,223	12,447	46,466	65,893	87,365	14,688
15,346	35,628	72,533	154,860	249,552	35,592
26,449	45,483	122,320	257,334	380,669	54,145
1,579,910	355,958	792,255	1,306,027	1,849,978	231,654
6,420	2,397	14,310	13,481	36,365	127,389
231	7,217	17,998	93,040	187,071	37,890
6,651	13,353	61,635	120,318	294,194	165,279
166,963	319,891	632,213	1,167,349	1,181,204	322,996
76,541	119,884	206,102	286,730	336,602	124,329
31,735	56,842	123,820	42,017	168,491	34,835
275,239	496,617	962,135	1,496,096	1,686,297	482,160
13,976	86,139	562,845	6,970,615	5,152,650	748,358
19,860	49,941	58,695	80,320	85,554	32,941

33,836	136,080	628,646	7,059,583	5,244,000	798,834
156	859	2,698	3,098	5,262	919
0	1,342	511	981	37,570	0
16,014	2,035	7,486	20,205	46,381	6,418
790,773	5,489	12,258	23,460	20,482	5,955
790,773	5,489	12,258	23,460	20,482	5,955
16,156	5,489	22,455	24,951	14,850	2,869
32,334	8,987	38,812	35,031	33,055	5,219
2	904,522	2,859,298	3,011,356	4,418,425	1,411,043
0	0	8,519	493	9,626	1,829
2	909,732	2,867,817	3,011,849	4,445,761	1,420,170
1,148,354	1,559,799	4,519,851	11,649,322	11,481,239	2,719,675
12,339	796	28,163	28,840	71,260	12,360
20,506	1,846	29,373	32,804	73,113	18,369
2,771,552	1,940,271	5,462,265	13,186,645	13,839,902	3,162,951

			DP tržby z prodeje		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
54,064	89,875	125,077	4,962	15,913	19,623
2,408	443	15,178	123	351	300
22,567	4,331	20,625	734	2,010	2,990
68,325	161,754	160,567	2,596	4,607	9,596
8,634	16,732	19,872	182	3,971	4,623
2,624	25	25	0	176	267
965	2,444	25,016	2,683	3,219	3,483
1,848	2,238	2,241	334	70	311
5	341	3,107	602	1,665	1,968
4,733	37,450	62,319	519	1,015	2,629
11,192	2,912	41,311	804	204	1,130
57,264	125,652	168,974	4,299	5,620	6,993
8,166	26,354	68,775	3,862	1,280	4,305
14,965	30,000	39,393	250	349	1,482
872	1,298	17,666	420	449	1,346
11,447	23,610	78,171	50	1,833	1,964
35,468	117,277	75,671	6,326	14,320	4,860
56,363	65,920	200,692	5,802	12,140	15,835
113,487	126,509	134,346	583	116	420
4,572	3,018	64,080	0	939	1,156
13,591	80,638	82,942	0	1,853	3,806
416,852	827,076	1,250,881	29,378	54,040	66,859
29,085	77,088	117,192	227	4,955	8,068
29,085	77,088	117,192	227	4,955	8,068
74,595	165,629	333,565	3,247	6,830	8,745
109,817	301,966	587,369	5,873	12,369	17,777
578,321	1,210,461	1,976,066	36,212	73,374	95,694
146,904	26,381	32,153	1,080	5,086	4,477
75,324	117,359	215,614	3,172	5,493	9,405
238,925	164,759	250,393	7,653	49,448	18,359
517,373	1,491,186	2,056,005	173,307	393,418	529,050
275,517	360,884	418,032	18,047	33,752	96,478
67,917	106,057	154,065	14,588	33,712	12,211
860,807	1,958,127	2,628,102	205,942	460,882	637,740
2,065,221	1,438,212	3,945,413	203,814	277,006	308,935
39,786	63,468	87,956	929	17,608	22,100

2,110,432	1,511,191	4,044,479	204,743	301,712	331,035
1,530	1,639	1,639	298	298	748
3,381	5,995	5,830	301	161	161
7,919	23,673	14,661	360	662	2,910
13,560	22,066	42,726	704	3,722	3,636
13,560	22,066	42,726	704	3,722	3,636
9,115	13,488	12,477	347	5,704	7,785
13,761	42,529	36,068	1,681	9,036	9,229
3,342,091	4,046,666	9,295,733	360,437	1,039,537	1,185,537
3,921	176	3,151	0	2,586	0
3,516,464	4,169,188	9,299,095	364,806	1,042,432	1,185,846
6,524,473	7,728,412	16,066,770	778,533	1,818,744	2,171,143
22,489	24,712	29,704	0	159	803
23,040	35,064	40,580	624	1,111	1,755
7,418,824	9,228,572	18,458,886	827,984	1,958,590	2,306,574

					Stroje pořízení	
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	
20,606	5,745	15,163	18,712	24,220	31,104	
9,600	463	230	0	644	7,023	
13,018	1,487	1,492	1,191	1,194	18,284	
19,945	1,851	6,710	12,554	14,425	278,277	
6,172	1,022	1,078	1,078	1,656	29,299	
199	0	0	191	283	17,678	
4,213	478	1,092	2,415	5,185	19,034	
324	0	357	357	779	79,036	
1,246	166	1	51	346	1,841	
4,375	18,283	1,447	46,273	49,332	38,805	
4,782	3,858	2,522	2,832	4,455	82,460	
6,791	546	1,913	10,013	25,539	133,329	
12,489	39	972	2,145	7,188	58,187	
1,313	3,718	4,697	6,579	13,152	358,344	
961	194	192	251	1,014	31,354	
3,869	1,049	1,459	4,030	4,176	181,091	
28,515	4,888	10,389	10,140	22,335	328,532	
25,699	21,262	23,769	16,409	95,205	971,349	
25,363	968	2,525	23,572	26,199	16,373	
594	0	1,542	31	527	86,124	
5,716	2,262	364	24,119	30,938	12,892	
153,603	60,820	61,558	166,254	303,300	2,789,620	
10,612	2,089	4,928	241,069	249,346	26,795	
10,612	2,089	4,928	241,069	249,346	26,795	
8,718	6,177	7,664	18,010	22,439	121,391	
15,474	10,118	15,501	23,436	34,865	130,834	
192,706	74,514	83,479	431,950	588,706	2,965,533	
18,593	1,678	3,596	3,244	5,390	11,756	
14,315	2,352	5,169	37,959	9,376	14,914	
82,503	4,030	12,111	52,780	15,066	33,333	
703,999	158,899	276,569	594,208	1,078,876	18,233	
78,433	28,380	68,168	81,198	98,434	295,028	
54,892	12,204	23,694	11,419	38,029	175,033	
837,323	199,483	368,431	686,825	1,215,339	488,294	
521,387	71,773	120,336	133,960	103,691	28,916	
25,042	2,610	4,740	7,308	12,274	524,275	

562,341	75,919	125,076	141,268	116,690	556,876
298	0	139	120	120	117
4,598	1,041	1,124	3,153	1,764	72,455
9,268	1,551	2,557	4,382	4,719	655,392
891	1,004	2,387	3,884	3,943	13,372
891	1,004	2,387	3,884	3,943	13,372
2,122	671	2,766	5,957	8,710	2,419
3,776	993	3,495	14,330	14,741	12,574
1,661,536	820,224	1,767,250	1,985,188	3,458,497	327,409
4,793	305	1,579	39	132	2,925
1,724,730	820,601	1,789,713	2,016,733	3,458,717	331,166
3,138,627	1,099,551	2,291,798	2,867,541	4,814,268	2,057,792
565	68	86	691	697	59,765
1,412	392	86	1,091	1,335	159,044
3,435,854	1,184,232	2,402,638	3,372,074	5,443,595	5,246,806

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17

125,378	209,554	367,078	33,079	113,135	194,072
58,228	61,341	140,516	8,093	59,924	5,711
100,695	103,285	257,732	9,814	72,034	52,386
434,143	883,832	1,543,580	156,362	611,550	854,289
471,620	334,413	926,426	65,693	72,819	37,828
81,792	218,117	313,436	81,982	180,165	535,589
23,372	61,326	104,117	11,377	80,467	86,116
405,593	501,477	943,727	202,274	323,758	159,705
20,018	52,543	76,970	4,050	11,976	43,000
298,705	1,010,041	1,083,076	119,727	372,846	526,078
210,926	318,006	484,882	249,507	427,616	392,829
285,961	349,517	1,108,982	228,831	596,592	715,947
179,439	527,592	621,346	92,131	210,185	321,028
608,590	881,802	1,814,094	263,710	528,899	1,440,664
114,654	228,803	3,218,132	323,107	109,840	43,739
1,003,416	2,164,752	1,582,266	444,918	825,699	843,060
556,129	832,991	1,474,417	221,615	1,086,117	1,942,563
1,965,779	3,524,627	3,858,659	893,234	1,717,482	3,255,849
80,160	236,806	283,011	39,006	71,124	125,984
185,316	270,898	1,275,074	36,498	164,493	187,676
27,729	54,758	43,452	15,753	29,549	86,572
7,037,960	12,629,674	20,940,889	3,465,765	7,557,274	12,018,266
1,887,612	8,682,671	10,805,258	660,185	3,268,058	5,127,070
1,887,612	8,682,671	10,805,258	660,185	3,268,058	5,127,070
160,757	236,905	387,201	56,388	240,806	358,781
185,262	335,347	564,081	78,153	291,672	467,387
9,211,529	21,750,977	32,567,961	4,213,917	11,189,038	17,665,108
24,334	42,533	86,551	4,478	14,280	14,513
148,400	162,747	292,407	5,039	119,906	151,660
177,878	213,096	399,901	32,467	183,344	211,690
29,037	51,868	120,204	16,207	24,179	73,558
606,355	898,507	850,699	251,253	444,365	910,862
694,020	1,027,066	1,345,530	342,310	675,176	705,988
1,329,412	1,977,441	2,316,432	609,770	1,143,720	1,690,408
47,632	150,900	232,115	28,302	138,647	118,517
395,063	1,147,690	1,842,153	40,057	142,950	232,641

470,882	1,307,827	2,378,684	74,462	282,235	359,064
7,438	22,061	30,147	2,394	5,399	10,137
126,273	164,330	216,453	14,567	21,053	49,074
1,412,938	600,563	4,624,641	994,468	557,947	230,208
60,658	130,374	183,368	69,993	185,784	180,654
60,658	130,374	183,368	69,993	185,784	180,654
8,069	12,139	12,067	5,008	5,162	6,493
82,707	107,398	283,844	51,629	167,644	545,148
672,752	769,248	934,528	242,100	579,536	816,696
36,789	43,242	70,831	14,930	2,701	634
713,134	816,879	1,017,399	297,594	624,487	817,695
4,077,169	4,962,543	10,834,515	2,100,310	2,967,216	3,833,315
323,602	458,924	853,360	79,749	233,092	245,125
354,593	555,151	943,621	134,346	369,544	412,712
13,946,546	27,691,320	45,113,075	6,514,119	14,822,277	22,316,898

Stroje tržby z prodeje					
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
276,395	3,320	3,456	12,150	14,139	30,778
236,020	15	233	43	15,455	1,351
264,134	65	1,079	1,261	16,526	1,985
1,436,901	52,041	11,650	97,777	63,321	3,668
274,892	183	41,117	20,675	48,396	6,974
148,326	4,660	1,717	10,877	15,519	1,621
326,232	997	1,123	2,116	3,995	539
612,454	535	41,622	42,437	7,561	12,309
51,486	3	5	98	606	33
809,219	1,451	32,311	125,453	38,441	3,543
963,063	3,128	4,685	12,644	6,294	1,705
1,634,859	637	9,822	9,647	20,165	1,257
990,318	1,032	738	7,886	4,814	1,100
1,705,879	1,472	47,571	49,383	77,780	9,577
419,069	3,729	9,629	1,766	452,590	6,980
1,339,065	18,766	112,234	167,161	177,234	33,033
2,928,904	26,616	88,992	53,809	114,128	16,083
6,035,517	27,126	157,564	238,484	166,658	72,818
522,938	68	1,018	1,310	4,169	359
567,519	1,631	9,884	4,201	92,665	872
117,635	6,192	242	53	285	20
21,221,994	150,369	572,093	846,069	1,297,478	172,808
8,531,765	123	17,705	11,601	29,134	8,580
8,531,765	123	17,705	11,601	29,134	8,580
747,195	958	3,635	6,656	7,798	346
1,218,348	1,467	5,179	8,714	8,090	539
31,236,240	152,024	596,056	867,645	1,351,228	183,912
115,259	83	416	223	682	4,961
448,831	585	7,248	14,226	17,353	4
564,412	2,776	7,677	17,012	20,325	46,036
109,942	0	364	274	480	6
1,173,427	132,384	426,027	511,324	269,213	243,807
2,571,763	12,805	23,677	29,090	38,598	4,157
3,855,133	145,189	450,068	540,688	308,291	247,970
434,060	45	90	80,994	3,070	236
578,280	1,651	109,734	115,392	111,242	7,037

1,035,874	1,714	109,842	196,404	115,688	7,324
31,357	5	46	44,420	50	4
24,412	7,693	37,128	37,665	16,362	692
559,077	21,368	71,471	40,277	89,161	27,733
256,545	295	24,819	38,253	49,980	2,818
256,545	295	24,819	38,253	49,980	2,818
21,658	90	637	670	1,184	5
700,540	178	1,122	877	1,513	14,265
1,122,374	89,105	162,659	243,505	107,370	63,408
23,676	870	9,726	10,602	11,254	9
1,170,246	90,051	172,651	254,980	119,663	63,417
7,608,772	258,800	830,020	1,115,899	684,346	363,531
319,870	30	7,347	7,518	8,582	3,194
516,132	3,709	14,657	16,195	23,726	8,094
40,201,951	420,629	1,451,865	2,028,901	2,093,763	632,350

			Pozemky pořízené		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
33,571	29,746	43,548	27,279	126,294	186,165
1,456	1,351	2,064	366	41,178	5,158
2,191	1,368	2,064	380	42,058	6,861
11,636	15,780	27,415	2,183	19,065	19,881
397	382	1,870	575	690	1,038
14,950	9,690	12,446	0	0	0
194	752	7,248	511	596	620
12,384	12,386	14,772	0	0	8
9	538	789	0	0	15
11,056	59,560	58,105	18	17	727
4,455	4,052	7,485	0	0	1,118
5,591	7,314	16,869	1,060	20,677	21,235
1,065	2,935	3,114	4	4	4,492
41,786	75,480	52,605	1	309	29
7,795	7,318	55,186	2	0	0
79,316	82,844	129,784	0	0	790
57,217	57,914	156,081	6	628	5,300
169,216	216,091	491,844	6	4,579	212
1,392	1,801	4,064	121	121	189
6,200	62	88,484	0	15	1
4,782	7,852	7,685	0	0	6,293
430,075	566,607	1,140,147	4,507	46,728	61,978
27,758	31,794	53,378	3,162	86,782	91,862
27,758	31,794	53,378	3,162	86,782	91,862
5,671	5,693	9,805	308,246	318,988	335,392
6,507	7,266	16,137	308,246	447,927	513,803
466,531	607,035	1,211,727	316,295	623,495	674,504
8,222	3,602	10,735	274	1,889	6,924
2,783	3,669	38,466	600	9,162	9,790
52,919	49,034	49,228	874	11,051	16,714
99	281	303	0	0	0
231,295	343,799	392,175	25,690	10,172	41,321
88,300	83,481	20,853	2,282	3,515	72,269
319,694	427,561	413,330	27,972	13,687	113,590
486	230	704	374	374	1,596
677	1,078	2,262	522	4,129	6,925

1,163	1,612	3,272	896	4,503	8,521
5	6	22	0	0	0
62	2,053	52	0	0	0
2,087	2,484	14,058	0	0	0
12,828	14,801	16,998	22,481	51,875	61,487
12,828	14,801	16,998	22,481	51,875	61,487
4	4	28	0	0	0
31	418	14,651	0	36	36
108,996	183,769	292,334	106	106	106
229	9	2	0	0	0
118,187	183,892	292,768	106	106	106
453,995	630,774	755,101	51,455	70,207	183,740
5,148	984	6,503	0	1,917	4,045
12,070	9,098	15,713	0	8,915	18,420
1,019,086	1,325,686	2,075,317	395,903	839,962	1,079,544

					Pozemky tržby z
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
548,317	88,552	112,590	185,600	293,352	1,150
13,762	1,728	7,365	6,210	23,425	215
15,020	1,728	7,443	6,210	23,425	22,601
32,514	26	3,011	7,560	34,479	1,742
551	834	4,121	4,844	6,727	0
0	0	0	2	2	4
1,418	47	6,000	6,228	6,546	2,116
0	0	0	0	0	0
73	0	0	25	106	0
6,859	20	19	1,503	3,271	1
1,199	2,929	5	549	7,957	18,420
55,259	289	3,659	11,768	17,764	0
73	1	28	35	163	0
557	0	0	52	481	0
0	8	10	30	58	27
192	0	43	94,660	87,215	0
13,724	757	860	5,453	60,199	883
62,047	40	2,140	288	5,468	1
3,607	4,722	5,136	5,190	23,826	0
0	0	1	1	32,513	0
0	17,621	18,437	18,437	18,632	0
178,150	27,297	43,476	156,634	305,913	23,292
110,184	572	54,458	90,051	179,694	112
110,184	572	54,458	90,051	179,694	112
70,928	3,039	14,215	23,746	58,670	4,387
329,914	3,093	16,390	23,983	65,385	4,387
633,269	32,690	121,767	276,878	574,416	50,392
512	3,928	8,536	7,778	25,361	0
19,171	9,724	52,432	53,365	11,629	39
21,758	13,652	61,977	62,152	36,990	58
30,048	0	1,181	6,299	6,787	0
32,301	17,091	21,767	39,688	61,522	20,311
137,552	75,633	37,953	2,109	132,188	2,238
199,901	92,724	60,901	48,096	200,497	22,549
5,433	13,902	18,187	13,934	110,767	0
22,736	2,082	2,299	2,640	11,351	468

28,172	15,984	20,486	16,574	122,604	468
0	0	0	0	3	0
1,246	0	0	0	673	7,480
1,454	0	0	0	675	7,480
147,875	52,288	725,377	737,295	782,177	60
147,875	52,288	725,377	737,295	782,177	60
0	0	0	0	0	0
72	0	19,352	19,352	19,396	0
106	0	78	78	114	0
0	0	0	6	0	0
106	0	78	84	11,028	0
377,579	160,996	826,194	821,401	1,136,380	30,557
5,552	0	511	688	704	0
26,861	0	3,575	6,261	3,893	0
1,607,784	295,889	1,126,103	1,352,293	2,045,031	82,157

prodeje					
1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17

23,762	9,973	69,763	4,316	16,587	18,800
215	2,335	215	2,810	0	0
22,898	29,716	24,866	3,164	3,184	0
803	1,477	4,117	25	41	876
1,500	0	3,000	0	0	37
4	4	4	0	0	0
13,145	13,566	25,364	3,740	5,727	8,146
488	507	976	0	0	0
3,127	3,181	6,340	0	0	8
2	55	215	1	605	615
0	450	76	198	217	0
0	0	10,508	0	315	865
0	8	23	0	50	0
88	103	1,554	18	0	17
0	32,130	0	0	9	16
0	3,500	60	0	21	86
19,545	25,721	24,336	25,706	10	1,941
1	2,132	2,604	7	6,812	28,880
0	91	11,000	3,337	3,354	217,987
0	1	0	0	4	4
0	51,996	0	0	3,132	3,132
38,801	135,022	94,976	33,033	21,531	262,614
13,691	31,757	35,298	34,899	371,128	386,903
13,691	31,757	35,298	34,899	371,128	386,903
7,838	10,045	16,192	284	3,410	6,900
8,252	11,909	17,032	12,268	17,072	6,986
83,642	208,404	172,171	83,364	412,915	656,503
5,861	3,078	29,248	2,570	9,961	5,566
750	0	120	9,347	9,595	9,635
8,824	3,097	35,981	11,917	19,833	15,478
0	0	0	0	0	0
20,243	33,730	24,831	33,982	38,293	44,485
2,270	6,036	4,426	5,524	12,910	6,496
22,513	39,766	29,257	39,506	51,203	50,981
418	212,528	6,545	126	45,164	91,555
3,287	27,646	5,869	429	516	869

4,944	240,174	62,797	568	45,680	92,424
0	0	0	0	0	0
0	0	7,480	0	0	0
83	0	7,997	2,300	0	0
161,624	174,633	208,228	91,547	118,183	128,684
161,624	174,633	208,228	91,547	118,183	128,684
0	0	0	0	0	0
0	2,000	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
189,164	456,573	308,279	133,922	215,067	272,089
7,317	7,590	16,118	0	461	901
9,489	9,762	16,118	0	461	2,921
314,881	687,809	602,312	233,519	664,862	965,791

	Pěst.celky pořízení				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
51,789	18,152	48,645	99,859	263,781	8,572
4,865	0	0	0	0	0
4,865	0	0	0	0	0
13,164	0	3,182	3,182	6,155	0
40	0	0	0	0	0
0	0	0	0	0	0
28,614	0	0	0	0	0
0	0	0	0	0	0
18	0	0	0	0	0
18,641	0	1	115	246	0
538	0	0	0	5	0
2,909	0	0	0	0	0
35	0	0	0	1	0
59	0	0	89	5	0
16	0	0	0	292	0
723	0	0	0	3	0
67,441	27	10,961	344	21,563	75,850
1,986	0	0	3,378	7	0
217,999	0	0	0	0	0
4	0	0	0	0	0
4,877	0	0	0	0	0
361,485	27	14,144	7,108	28,278	75,850
396,830	0	0	43	0	0
396,830	0	0	43	0	0
9,984	0	0	0	16	0
33,800	0	0	0	16	0
796,980	27	14,144	7,151	28,294	75,850
8,891	0	0	0	0	0
18,490	0	0	0	0	61
27,381	0	0	0	0	61
29,000	0	0	0	0	0
82,562	0	0	98	0	0
43,912	0	0	0	135	0
155,474	0	0	98	135	0
25,844	0	0	0	0	0
2,942	358	1,288	1,288	8,531	0

28,786	358	1,383	1,288	8,721	0
0	0	0	0	12	0
0	0	0	0	0	0
458	0	0	0	0	0
375,992	150	602	452	972	0
375,992	150	602	452	972	0
4,080	0	0	0	0	0
4,580	0	0	0	0	0
0	0	0	0	0	0
3,324	0	0	0	0	0
3,324	0	0	0	0	0
568,615	508	1,985	1,838	9,840	0
461	0	46	185	92	0
11,620	0	46	185	92	0
1,456,385	18,687	64,819	109,033	302,007	84,483

			Pěst.celky tržby z prodeje		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16

26,608	60,218	92,125	8,572	26,608	60,218
0	0	0	0	0	0
0	0	0	0	0	0
150	150	375	0	150	150
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	80	0	0	0	80
0	0	0	0	0	0
0	0	0	0	0	0
87,457	87,457	0	75,850	87,457	87,457
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
87,607	87,687	375	75,850	87,607	87,687
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	71	0	0	0	71
0	0	0	0	0	0
0	0	0	0	0	0
87,607	87,687	375	75,850	87,607	87,687
0	0	0	0	0	0
0	0	0	61	0	0
0	0	0	61	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	71	0	0	0	71
0	0	0	0	0	0

0	71	0	0	0	0	71
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	71	0	0	0	0	71
0	0	0	0	0	0	0
0	189	0	0	0	0	189
114,215	148,165	92,500	84,483	114,215	148,165	148,165

					Dlouhodobý nehr
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16

92,125	16,616	26,883	39,119	62,126	0
0	0	0	0	0	0
0	0	0	0	0	92
375	0	0	0	267	6,431
0	0	0	0	12	971
0	0	0	0	0	131
0	0	0	0	0	279
0	0	0	0	0	266
0	0	0	0	0	688
0	0	0	0	0	763
0	0	0	0	0	722
0	0	0	0	0	1,461
0	0	0	0	0	689
0	0	0	0	0	973
0	0	0	0	0	1,272
0	0	0	0	0	3,806
0	2,102	0	2,900	2,900	8,525
0	0	0	410	0	67,405
0	0	0	0	0	4,178
0	0	0	0	0	15,926
0	0	549	549	549	3,663
375	2,102	549	3,859	3,728	120,045
0	0	0	0	0	5,749
0	0	0	0	0	5,749
0	0	647	0	0	4,814
0	0	647	0	0	7,961
375	2,102	1,196	3,859	3,728	133,847
0	0	0	0	0	1,810
0	0	0	0	0	1,200
0	0	0	0	0	3,014
0	0	0	0	0	5,385
0	0	0	0	0	18,455
0	0	0	0	0	1,083
0	0	0	0	0	24,923
0	0	0	0	0	365
0	0	0	0	0	69,606

0	0	0	0	0	0	77,129
0	0	0	0	0	0	0
0	0	0	0	0	0	50,896
0	0	0	0	0	0	376,583
0	0	0	0	0	0	679
0	0	0	0	0	0	679
0	0	0	0	0	0	17,303
0	0	0	0	0	0	327,832
0	0	0	0	0	0	1,864
0	0	0	0	0	0	2,186
0	0	0	0	0	0	5,623
0	0	0	0	0	0	812,769
0	0	0	0	0	0	466
0	0	0	0	0	0	1,339
92,500	18,718	28,079	42,978	65,854		950,970

notný majetek pořízení

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
15,793	8,176	28,058	152	557	342
0	0	0	0	124	269
17,788	22,451	29,099	728	1,050	459
9,372	14,517	55,251	560	5,336	16,531
20,321	16,216	45,789	5,673	5,905	185
1,280	2,003	4,804	62	3,014	3,817
1,196	1,700	3,320	305	809	1,171
2,721	4,240	6,239	2,438	3,299	3,843
4,417	9,120	21,884	12,817	24,446	33,666
3,177	32,078	25,651	1,779	11,221	22,326
2,470	6,693	4,872	9,935	14,620	12,072
2,024	13,865	4,991	1,637	3,982	4,697
2,648	3,901	6,994	1,008	2,864	4,628
11,883	15,243	30,397	1,687	9,945	16,577
9,285	17,679	2,747,611	5,932	5,798	644
209,588	323,993	35,700	10,820	31,258	29,611
38,466	34,572	69,802	13,003	21,606	87,353
119,340	478,599	288,621	37,373	84,477	24,997
16,046	20,922	172,757	4,854	9,616	18,832
17,101	7,203	29,409	13,940	34,776	4,101
4,131	8,600	2,405	2,692	9,556	12,277
477,636	1,014,155	3,559,981	144,251	317,589	300,351
134,973	361,717	465,860	23,879	92,444	193,389
134,973	361,717	465,860	23,879	92,444	193,389
14,792	16,510	51,023	4,490	18,650	35,346
15,696	19,680	55,160	6,471	22,479	36,154
646,093	1,418,003	4,110,100	175,329	433,561	530,353
4,966	38,957	9,095	8,444	23,446	1,640
7,059	2,054	4,242	2,578	2,452	29,485
12,070	41,203	14,018	11,037	25,994	31,206
512	8,185	1,771	2,798	10,112	23,880
56,125	131,690	110,049	17,311	114,073	129,405
21,399	80,231	25,046	20,541	45,740	60,299
78,036	220,107	136,865	40,651	169,925	213,584
35,691	122,923	199,631	35,176	91,028	120,314
40,963	63,773	108,504	54,341	62,788	73,549

99,356	209,729	419,922	91,253	153,816	201,665
80	977	285	21	2,609	62
123	141	612,477	52	80,479	15,016
527,928	1,389,203	5,341,987	392,664	795,027	368,270
2,149	3,656	45,524	220	726	996
2,149	3,656	45,524	220	726	996
35,778	50,023	74,178	1,248	14,054	35,969
57,780	94,207	114,707	4,115	38,971	66,883
4,334	7,168	16,032	2,223	4,941	6,335
730	2,227	11,501	0	925	4
12,491	21,171	29,744	2,223	19,601	6,339
777,820	1,939,050	6,089,034	531,146	1,180,676	857,798
20,875	12,035	57,859	2,934	9,119	14,706
23,139	14,344	59,286	26,679	9,119	157,559
1,474,914	3,420,776	10,300,496	744,343	1,649,908	1,577,258

Dlouhodobý nehmotný majetek tržby z prodeje						
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	
1,467	0	0	0	0	0	
714	0	0	0	0	0	
714	0	0	0	0	0	
76,750	0	0	0	7	0	
23,685	0	311	311	622	0	
4,023	0	0	0	0	0	
2,872	0	0	0	0	0	
18,887	0	0	0	0	0	
1,608	0	0	0	207	0	
75,433	0	0	0	69	0	
27,498	0	0	0	25	0	
13,659	0	0	0	2,272	0	
13,143	0	0	0	9	0	
58,370	0	0	0	1	0	
35,230	0	0	0	0	0	
24,525	0	0	973	10	0	
102,433	0	0	0	5	0	
206,633	5,837	26,296	30,225	114,851	14,867	
35,876	0	0	0	0	0	
37,631	0	0	0	0	0	
19,567	229	229	0	0	0	
785,129	6,066	26,836	31,509	118,084	14,867	
935,427	0	0	4,266	182	53	
935,427	0	0	4,266	182	53	
77,247	0	101	101	202	0	
82,840	0	101	101	202	0	
1,804,111	6,066	26,937	35,876	118,468	14,920	
4,233	0	0	0	0	0	
8,342	0	0	6	0	0	
12,575	0	0	6	0	0	
60,616	0	0	0	0	0	
183,089	4	103	11,100	514	1,403	
136,744	0	0	0	0	0	
380,449	4	103	11,100	514	1,403	
203,496	0	0	1,169	0	0	
144,338	0	255	1,729	510	0	

395,152	0	255	2,898	510	0
3,061	0	0	0	0	52
42,512	0	0	0	15,401	0
868,445	0	2,009	2,009	15,401	96
3,266	0	9,910	9,910	11,713	0
3,266	0	9,910	9,910	11,713	0
59,322	0	0	0	0	0
105,290	0	0	0	0	14
9,042	0	0	0	0	0
44,550	0	0	0	368	0
69,964	0	0	0	368	0
1,825,628	4	12,277	25,917	28,506	1,565
24,807	0	0	0	0	0
25,404	0	0	0	0	0
3,669,184	6,070	39,214	61,799	146,974	16,485

			Průměrný evidenční počet zaměstnanců přepočtený		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
0	0	0	2,113	4,456	2,838
0	0	3	1,101	1,413	1,015
0	0	3	4,208	5,663	4,459
0	9	34	15,055	11,466	11,504
0	0	0	1,103	3,228	2,047
0	0	0	1,107	1,406	1,405
0	0	0	2,330	2,190	2,216
0	0	0	2,369	3,344	3,165
0	131	0	727	724	1,284
0	0	1	3,930	2,425	3,896
0	0	0	2,133	3,008	4,399
31	31	31	9,999	7,563	8,146
0	0	0	10,994	5,867	4,996
0	0	34	4,849	6,285	7,459
0	3	24	4,662	4,219	6,714
0	9	25	7,853	9,397	15,675
0	62,915	68,270	12,653	14,232	12,895
21,995	11	90,427	24,481	21,803	25,393
0	0	56	3,906	5,135	6,259
0	0	234	4,271	3,817	3,173
96	96	96	2,351	2,050	2,827
22,122	63,206	159,238	117,229	109,942	125,928
53	54	55	2,347	5,265	10,608
53	54	55	2,347	5,265	10,608
6	19	19	6,495	7,302	6,970
6	19	19	8,435	9,584	10,403
22,181	63,279	159,314	132,219	130,453	151,398
0	0	0	1,810	3,423	2,808
0	0	0	1,670	4,790	3,998
0	0	0	3,701	8,624	7,028
0	0	0	2,486	1,685	3,576
3,371	3,846	5,387	18,293	17,617	14,830
0	0	0	20,099	29,088	31,252
3,371	3,846	5,387	40,878	48,390	49,659
0	0	141	8,995	15,395	36,259
0	0	0	8,288	5,914	8,092

0	0	141	18,221	52,561	46,721
4	0	0	116	446	1,643
0	0	0	1,440	1,509	964
212	0	1,699	5,075	4,873	4,374
0	0	0	604	827	647
0	0	0	604	827	647
0	0	0	187	374	788
0	402	28	1,826	2,891	2,510
0	0	0	699	540	536
0	0	0	610	1,008	565
0	0	0	3,507	3,039	2,589
3,587	4,248	7,255	70,227	113,028	108,143
186	0	186	10,338	26,841	23,977
186	0	186	11,268	27,982	26,037
25,954	67,527	166,756	219,528	284,543	295,443

					Počet odprac. Hc
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
5,167	2,537	2,318	2,530	2,700	943,249
1,016	1,160	613	210	1,291	488,405
5,203	4,069	3,436	1,477	1,744	1,785,859
14,792	10,858	12,398	11,584	11,938	6,632,418
2,701	2,217	1,237	472	1,396	466,242
1,888	1,617	2,305	1,975	1,430	478,656
2,418	2,372	2,140	2,148	2,977	1,000,535
2,595	2,590	2,421	1,376	2,438	1,026,866
1,033	1,005	511	512	704	328,291
3,119	3,901	3,728	4,395	3,665	1,692,990
3,960	6,617	6,436	5,005	8,505	933,730
8,190	8,363	9,179	10,091	13,377	4,280,329
5,053	3,468	4,941	4,511	5,472	4,727,934
9,463	5,981	6,572	9,565	10,080	2,097,624
14,316	6,947	3,864	1,146	6,974	2,121,375
10,353	10,725	14,250	14,376	13,583	3,410,240
15,478	18,745	20,633	21,468	21,382	5,520,586
20,422	20,405	21,401	32,210	31,070	10,622,124
3,211	3,836	3,907	4,739	7,117	1,713,167
5,685	1,247	4,088	1,213	5,152	1,795,342
1,660	3,407	2,622	5,360	4,136	1,053,033
128,611	116,296	125,403	134,232	154,678	50,956,376
10,433	8,771	10,067	12,032	13,952	1,014,203
10,433	8,771	10,067	12,032	13,952	1,014,203
6,642	3,624	5,336	5,769	7,912	2,809,829
9,920	5,955	7,930	8,347	12,634	3,713,389
154,167	135,092	146,836	156,088	183,009	57,469,827
3,418	1,842	3,017	1,913	2,345	793,354
3,592	3,717	2,941	4,691	5,963	758,697
7,534	5,964	6,615	7,151	8,561	1,648,031
1,759	2,655	1,884	4,270	4,666	1,143,802
15,420	16,197	17,488	17,233	15,686	8,191,665
19,210	34,453	31,771	18,615	35,570	8,663,657
36,389	53,305	51,144	40,118	55,922	17,999,123
24,893	22,611	38,353	27,727	26,109	4,156,590
8,483	8,121	5,953	6,133	5,246	3,632,193

63,641	61,714	44,664	35,195	34,039	8,204,006
449	638	1,131	796	1,075	52,236
2,358	836	1,196	1,794	412	664,166
9,027	6,908	6,722	3,756	4,622	2,335,784
659	522	481	650	518	274,847
659	522	481	650	518	274,847
288	261	180	207	346	87,116
1,990	1,774	1,592	2,394	2,808	808,976
293	656	741	631	624	317,766
635	381	317	520	324	273,911
2,657	2,133	3,167	3,124	3,371	1,650,790
114,813	126,995	108,901	86,032	102,355	31,325,761
30,123	17,919	25,230	17,737	15,224	4,817,357
31,552	20,538	26,276	19,844	16,113	5,246,230
313,233	291,125	290,947	271,644	312,738	96,633,099

odin					
1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
4,093,186	3,919,224	9,397,722	1,123,710	2,080,734	3,414,336
1,276,670	1,330,014	1,810,246	518,690	551,468	277,242
4,906,255	5,540,884	8,837,653	1,782,047	2,963,707	1,837,814
10,322,459	15,070,918	26,115,859	4,787,316	11,004,690	15,162,187
2,939,717	2,696,955	4,832,290	997,409	1,112,301	617,349
1,229,860	1,749,847	3,365,935	730,548	2,047,801	2,522,070
1,966,917	2,866,241	4,200,894	1,054,593	1,901,236	2,745,335
2,937,786	4,018,242	4,547,988	1,149,795	2,126,041	1,771,076
649,400	1,717,275	1,865,555	457,387	448,587	653,640
2,134,717	4,975,070	5,543,964	1,698,039	3,195,750	5,444,995
2,624,650	5,535,891	6,817,650	2,971,499	5,596,685	6,238,794
6,497,542	10,058,121	13,965,438	3,592,260	7,827,054	12,323,966
5,171,064	6,360,294	8,736,862	1,503,811	4,271,760	5,598,523
5,556,193	9,478,326	16,405,173	2,640,293	5,769,047	12,064,576
3,854,485	8,886,079	25,259,232	3,010,732	3,387,981	1,430,253
8,409,624	19,863,238	18,079,563	4,789,199	12,683,392	18,246,381
12,779,291	16,704,848	27,511,121	8,443,336	18,277,902	27,401,310
19,261,727	32,336,875	35,729,713	8,991,313	18,815,653	40,319,529
4,578,845	7,587,358	5,663,508	1,682,785	3,389,187	5,776,886
3,223,745	3,850,472	9,321,311	514,481	3,483,873	1,421,814
1,808,603	3,500,035	2,779,624	1,515,621	2,314,847	6,851,624
97,461,959	160,327,177	224,537,951	51,404,589	110,045,371	169,190,527
4,640,838	13,420,592	18,132,933	3,891,605	8,737,884	15,012,325
4,640,838	13,420,592	18,132,933	3,891,605	8,737,884	15,012,325
6,404,882	8,841,909	11,454,444	1,617,100	4,618,895	7,213,329
8,516,748	13,617,103	17,624,859	2,723,614	7,039,702	10,798,595
115,525,800	192,905,757	269,133,396	59,801,855	128,786,663	196,839,262
3,180,581	3,855,821	6,263,593	821,296	2,735,496	2,569,394
4,376,248	5,541,343	6,886,593	1,697,891	2,766,316	6,185,391
7,958,556	9,697,467	14,153,490	2,712,064	6,108,687	9,500,176
1,596,350	4,916,796	3,315,326	1,246,120	1,726,560	5,807,322
16,074,866	19,680,198	27,835,561	7,513,447	15,911,309	22,888,600
25,338,296	42,235,962	33,764,466	15,022,807	27,513,720	23,742,820
43,009,511	66,832,956	64,915,353	23,782,374	45,151,588	52,438,743
13,796,272	46,191,954	44,199,912	10,033,649	33,165,984	34,978,618
5,241,216	10,408,203	14,891,058	3,637,462	5,225,158	7,876,631

44,766,536	59,737,598	108,855,245	26,684,254	38,729,440	44,616,253
407,810	1,991,729	817,080	299,649	1,037,820	1,065,706
1,442,854	1,343,148	4,420,071	401,177	1,125,027	2,447,758
4,578,208	5,954,959	16,655,002	3,272,371	6,173,052	5,036,146
765,388	868,246	1,210,059	240,212	437,345	868,369
765,388	868,246	1,210,059	240,212	437,345	868,369
338,808	1,047,038	518,020	120,495	169,780	283,427
2,634,757	3,300,778	3,563,161	830,606	1,465,052	3,179,274
499,767	722,372	537,624	310,442	690,866	856,964
933,662	763,328	1,172,836	180,127	281,285	655,609
2,861,429	3,561,687	4,946,195	965,090	2,818,157	4,203,980
99,023,639	142,247,954	200,962,095	56,074,556	95,812,453	111,408,470
24,938,957	32,326,444	55,687,189	8,217,450	23,032,532	23,106,851
25,990,261	35,043,822	58,308,459	9,427,200	23,994,727	25,788,686
252,591,442	383,814,224	551,955,163	129,139,385	256,783,265	346,950,930

1.-4.Q.17

4,785,225

2,222,007

2,973,549

20,805,389

2,466,448

2,450,106

5,044,837

4,116,232

1,214,632

6,048,467

14,204,506

21,897,234

9,110,337

16,835,080

11,713,243

22,799,528

36,101,562

51,851,833

11,652,258

7,980,379

6,997,642

258,639,817

23,246,988

23,246,988

12,980,333

21,563,450

306,423,804

4,149,544

10,868,390

15,445,194

8,440,011

27,591,049

61,137,503

97,168,563

45,149,145

8,975,299

58,876,769

1,913,852

740,402

8,146,632

921,117

921,117

621,855

4,924,839

1,123,826

552,626

5,852,276

177,804,049

26,699,429

28,278,641

532,736,913

Data za podniky netvořící hodnotu, ale mající ROE větší než rf (II. Kategorie)
(v tis. Kč)

EVA

NACE	Název	1.Q.16	1.Pol.16	1.-3.Q.16
01	Rostlinná a živočišná výroba a myslivost			
02	Lesnictví a těžba dřeva			
	A ZEMĚDĚLSTVÍ, LESNICTVÍ A RYBÁŘSTVÍ	-645,565	-572,245	-508,090
05	Těžba a úprava černého a hnědého uhlí			
06	Těžba ropy a zemního plynu			
07	Těžba a úprava rud			
08	Ostatní těžba a dobývání	-152,357	-133,221	-150,872
09	Podpůrné činnosti při těžbě			
	B TĚŽBA A DOBÝVÁNÍ	-477,627	-650,156	-1,230,085
10	Výroba potravinářských výrobků	-2,538,133	-2,215,405	-2,625,678
11	Výroba nápojů	-264,928	-3,014,281	-345,791
12	Výroba tabákových výrobků			
13	Výroba textilií	-321,183	-233,946	-215,270
14	Výroba oděvů			
15	Výroba usní a souvisejících výrobků			
16	Zpracování dřeva, výroba dřevěných, korkových, p	-260,765	-412,461	-253,854
17	Výroba papíru a výrobků z papíru	-641,201	-469,038	-375,021
18	Tisk a rozmnožování nahraných nosičů	-158,797	-142,101	-158,857
19	Výroba koksu a rafinovaných ropných produktů			
20	Výroba chemických látek a chemických přípravků	-625,452	-651,214	-946,779
21	Výroba základních farmaceutických výrobků a farmaceutických přípravků			
22	Výroba pryžových a plastových výrobků	-272,714	-327,532	-361,849
23	Výroba ostatních nekovových minerálních výrobků	-995,675	-1,115,358	-980,763
24	Výroba základních kovů, hutní zpracování kovů; sk	-1,454,273	-886,563	-722,882
25	Výroba kovových konstrukcí a kovodělných výrobků	-569,132	-844,448	-970,031
26	Výroba počítačů, elektronických a optických přístro	-1,188,127	-872,662	-1,064,764
27	Výroba elektrických zařízení	-416,223	-744,923	-1,162,292
28	Výroba strojů a zařízení j. n.	-1,870,335	-2,114,630	-2,528,724
29	Výroba motorových vozidel (kromě motocyklů), pří	-2,290,600	-1,152,017	-1,876,222
30	Výroba ostatních dopravních prostředků a zařízení	-560,181	-647,494	-724,172
31	Výroba nábytku			
32	Ostatní zpracovatelský průmysl	-306,436	-244,254	-273,267
33	Opravy a instalace strojů a zařízení	-167,271	-253,302	-369,689
	C ZPRACOVATELSKÝ PRŮMYSL	-15,384,922	-16,834,954	-16,230,497
35	Výroba a rozvod elektřiny, plynu, tepla a klimatizov	-1,129,775	-5,608,537	-14,128,761
	D VÝROBA A ROZVOD ELEKTŘINY, PLYNU, TEPI	-1,129,775	-5,608,537	-14,128,761
36	Shromažďování, úprava a rozvod vody	-3,244,588	-1,935,774	-1,876,645
37	Činnosti související s odpadními vodami			
38	Shromažďování, sběr a odstraňování odpadů, úprava odpadů k dalšímu využití			
39	Sanace a jiné činnosti související s odpady			
	E ZÁSOBOVÁNÍ VODOU; ČINNOSTI SOUVISEJÍCÍ	-3,589,155	-2,161,618	-2,188,433
	Průmysl (B+C+D+E)	-20,581,479	-25,255,264	-33,777,776
41	Výstavba budov	-225,157	-485,368	-1,117,132
42	Inženýrské stavitelství	-136,720	-260,861	-189,821
43	Specializované stavební činnosti			
	F STAVEBNICTVÍ	-567,465	-927,277	-1,544,562
45	Velkoobchod, maloobchod a opravy motorových vc	-465,975	-276,397	-589,771
46	Velkoobchod, kromě motorových vozidel	-8,162,494	-4,055,436	-6,288,940
47	Maloobchod, kromě motorových vozidel	-2,299,974	-1,075,055	-1,224,397
	G VELKOOBCHOD A MALOOBCHOD; OPRAVY A	-10,928,443	-5,406,888	-8,103,108
49	Pozemní a potrubní doprava	-848,282	-1,509,751	-5,072,282
50	Vodní doprava			
51	Letecká doprava			
52	Skladování a vedlejší činnosti v dopravě	-4,458,972	-3,151,347	-3,294,526
53	Poštovní a kurýrní činnosti			

H DOPRAVA A SKLADOVÁNÍ	-5,372,722	-4,878,639	-8,712,707
55 Ubytování			
56 Stravování a pohostinství			
I UBYTOVÁNÍ, STRAVOVÁNÍ A POHOSTINSTVÍ	-174,196	-249,051	-417,170
58 Vydavatelské činnosti			
59 Činnosti v oblasti filmů, videozáznamů a televizních programů, pořizování zvukových nahrávek a hudet			
60 Tvorba programů a vysílání			
61 Telekomunikační činnosti			
62 Činnosti v oblasti informačních technologií	-109,764	-145,698	-74,714
63 Informační činnosti			
J INFORMAČNÍ A KOMUNIKAČNÍ ČINNOSTI	-1,969,504	-1,132,206	-584,817
64 Finanční zprostředkování, kromě pojišťovnictví a penzijního financování			
65 Pojištění, zajištění a penzijní financování, kromě povinného sociálního zabezpečení			
66 Ostatní finanční činnosti			
0 PENĚŽNICTVÍ A POJIŠŤOVNICTVÍ			
68 Činnosti v oblasti nemovitostí	-7,254,135	-7,307,985	-7,121,300
L ČINNOSTI V OBLASTI NEMOVITOSTÍ	-7,254,135	-7,307,985	-7,121,300
69 Právní a účetnické činnosti			
70 Činnosti vedení podniků; poradenství v oblasti řízení	-485,644	-252,423	-409,634
71 Architektonické a inženýrské činnosti; technické zkoušky a analýzy			
72 Výzkum a vývoj			
73 Reklama a průzkum trhu			
74 Ostatní profesní, vědecké a technické činnosti			
75 Veterinární činnosti			
M PROFESNÍ, VĚDECKÉ A TECHNICKÉ ČINNOST	-877,492	-865,567	-991,034
77 Činnosti v oblasti pronájmu a operativního leasingu	-864,014	-830,574	-712,540
78 Činnosti související se zaměstnáním			
79 Činnosti cestovních agentur a kancelář			
80 Bezpečnostní a pátrací činnosti			
81 Činnosti související se stavbami a úpravou krajiny			
82 Administrativní, kancelářské a jiné podpůrné činnosti	-203,090	-90,291	-94,851
N ADMINISTRATIVNÍ A PODPŮRNÉ ČINNOSTI	-1,127,474	-1,101,967	-927,495
Vybrané služby (G až N bez K)	-27,703,966	-20,942,303	-26,857,632
84 Veřejná správa a obrana; povinné sociální zabezpečení			
85 Vzdělávání			
86 Zdravotní péče	-330,394	-1,267,065	-807,496
87 Pobytové služby sociální péče			
90 Tvůrčí, umělecké a zábavní činnosti			
91 Činnosti knihoven, archivů, muzeí a jiných kult. zařiz.			
92 Činnosti heren, kasin a sázkových kancelář			
93 Sportovní, zábavní a rekreační činnosti			
95 Opravy počítačů a výrobků pro osobní potřebu			
Ostatní služby (P až S)	-526,423	-1,488,519	-1,162,923
Nefinanční podniky (bez K)	-50,024,898	-49,185,607	-63,850,982

					Alternativní nákle
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
-611,273	-663,389	-557,979	-706,071	-862,652	10.36%
-82,880	-289,699	-64,858	-109,161	-196,958	11.53%
-1,302,906	-569,269	-341,955	-149,085	-248,887	11.70%
-2,780,212	-2,220,914	-2,353,410	-1,942,644	-2,605,774	13.33%
-880,273	-813,358	-249,549	-101,758	-227,520	15.84%
-169,360	-210,000	-320,536	-240,230	-206,369	13.92%
-170,305	-187,269	-180,360	-234,199	-296,478	12.93%
-305,819	-491,937	-292,258	-226,312	-327,026	7.91%
-177,139	-167,274	-133,186	-136,866	-21,843	19.07%
-791,548	-905,132	-1,217,493	-1,346,567	-1,330,489	13.97%
-235,704	-557,066	-669,973	-621,581	-804,945	20.13%
-1,237,525	-1,227,005	-1,654,795	-1,312,904	-1,700,710	11.26%
-850,389	-440,488	-847,632	-836,115	-1,149,554	10.17%
-959,269	-832,375	-1,191,822	-1,540,239	-1,539,206	11.60%
-1,359,915	-910,742	-993,762	-160,816	-420,353	11.49%
-877,130	-662,107	-1,277,252	-1,057,511	-1,254,745	11.41%
-2,055,904	-1,863,858	-1,519,939	-2,181,133	-2,288,240	7.64%
-2,018,579	-1,773,818	-1,732,083	-2,659,176	-2,984,400	14.29%
-592,104	-855,153	-1,288,343	-1,731,813	-1,166,433	12.29%
-543,156	-124,500	-284,575	-122,054	-571,647	15.33%
-119,331	-374,179	-267,035	-484,250	-393,856	8.71%
-16,673,032	-15,137,572	-17,055,771	-17,353,744	-19,761,382	11.53%
-12,247,130	-2,348,621	-3,937,530	-15,117,663	-14,328,479	13.56%
-12,247,130	-2,348,621	-3,937,530	-15,117,663	-14,328,479	13.56%
-2,246,269	-1,427,174	-1,752,722	-1,851,425	-2,439,156	6.31%
-2,679,955	-1,792,844	-2,139,101	-2,203,842	-2,940,741	6.59%
-32,903,023	-19,848,306	-23,474,356	-34,824,335	-37,279,488	10.61%
-685,868	-887,357	-428,382	-258,256	-619,280	10.63%
-194,552	-147,937	-181,761	-370,462	-400,822	7.42%
-1,177,398	-1,241,716	-831,140	-841,669	-1,074,021	9.03%
-375,683	-620,443	-310,974	-584,759	-762,851	13.85%
-4,072,544	-6,687,034	-6,695,678	-6,613,878	-6,873,552	13.73%
-1,844,552	-2,324,457	-1,366,414	-855,649	-1,298,261	14.83%
-6,292,780	-9,631,935	-8,373,066	-8,054,286	-8,934,664	13.95%
-2,778,945	-3,395,658	-5,322,595	-2,593,508	-3,684,827	6.05%
-4,357,517	-4,286,993	-3,550,734	-4,182,225	-4,428,262	10.20%

-8,384,721	-7,950,970	-8,916,285	-6,843,951	-8,362,517	8.85%
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-216,300	-344,369	-522,132	-385,040	-416,850	10.92%
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oní vydavatelské činnosti

-135,514	-98,117	-118,425	-128,250	-67,003	5.58%
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-1,893,037	-1,895,014	-1,047,987	-682,204	-593,861	8.85%
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-6,753,615	-6,169,899	-7,363,863	-7,519,988	-8,423,076	13.92%
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-6,753,615	-6,169,899	-7,363,863	-7,519,988	-8,423,076	13.92%
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-660,904	-523,227	-385,628	-700,328	-701,385	7.07%
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-1,260,505	-996,915	-1,080,975	-1,439,975	-1,496,128	8.94%
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-1,120,377	-372,313	-982,215	-971,667	-1,059,882	12.83%
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-98,160	-90,821	-251,303	-85,107	-191,908	6.46%
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-1,315,519	-547,647	-1,431,739	-1,201,532	-1,336,619	11.22%
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-26,116,478	-27,536,750	-28,736,047	-26,126,977	-29,563,716	11.57%
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-932,739	-450,355	-1,040,237	-472,338	-635,786	8.58%
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-1,267,503	-764,459	-1,451,634	-719,408	-884,414	8.78%
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-62,075,674	-50,054,619	-55,051,155	-63,218,459	-69,664,292	11.01%
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úspěch na vlastní kapitál (re)

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
6.92%	9.05%	7.02%	9.62%	9.68%	11.40%
11.09%	15.74%	12.65%	14.31%	10.26%	16.29%
12.06%	16.69%	14.25%	12.50%	10.48%	6.75%
15.71%	16.33%	16.52%	14.75%	16.97%	15.64%
17.23%	13.50%	8.17%	15.40%	13.14%	12.36%
13.41%	13.39%	10.13%	9.71%	12.96%	11.33%
16.48%	15.75%	12.97%	13.26%	15.85%	15.69%
9.54%	9.28%	8.55%	7.47%	7.06%	17.42%
18.31%	18.21%	21.65%	18.55%	20.10%	19.65%
8.72%	14.17%	16.87%	15.22%	16.93%	16.70%
18.21%	17.91%	18.32%	19.01%	17.95%	20.60%
12.02%	11.17%	13.68%	12.40%	14.14%	13.26%
18.03%	16.80%	17.34%	14.07%	15.16%	16.35%
13.88%	13.87%	12.94%	17.64%	18.20%	16.81%
11.85%	11.12%	8.06%	11.46%	12.00%	15.76%
13.03%	11.48%	13.56%	12.35%	13.35%	11.76%
8.40%	10.01%	12.06%	11.36%	10.56%	9.83%
15.07%	14.08%	15.47%	15.90%	14.26%	15.09%
13.33%	13.70%	14.32%	12.26%	17.61%	15.69%
13.34%	13.83%	17.15%	15.75%	11.64%	15.07%
12.69%	17.39%	14.88%	7.00%	19.06%	8.74%
12.62%	12.85%	12.94%	13.02%	14.06%	13.53%
12.54%	11.43%	11.94%	6.84%	13.55%	12.80%
12.54%	11.43%	11.94%	6.84%	13.55%	12.80%
6.02%	5.55%	5.43%	5.17%	5.75%	5.95%
6.43%	6.28%	6.09%	5.96%	6.62%	6.36%
11.75%	11.59%	11.82%	9.57%	12.93%	12.30%
8.42%	10.73%	8.00%	11.07%	16.71%	15.28%
6.20%	8.94%	11.00%	6.53%	8.63%	8.79%
8.23%	10.16%	9.28%	10.00%	12.32%	11.75%
13.27%	10.02%	14.68%	15.49%	15.90%	13.49%
15.84%	16.63%	14.96%	12.74%	16.29%	14.81%
12.41%	15.89%	16.63%	15.50%	17.98%	14.06%
14.56%	15.81%	15.46%	13.65%	16.60%	14.58%
7.76%	5.65%	5.01%	5.45%	6.44%	7.67%
13.70%	12.10%	13.02%	10.43%	9.73%	10.44%

10.57%	7.89%	8.72%	7.34%	7.62%	9.15%
11.14%	12.49%	13.26%	15.87%	15.57%	14.43%
11.37%	11.87%	11.43%	10.98%	10.17%	10.17%
10.12%	11.57%	14.30%	15.19%	13.72%	8.91%
13.65%	13.49%	13.78%	13.06%	13.92%	13.89%
13.65%	13.49%	13.78%	13.06%	13.92%	13.89%
9.72%	15.92%	12.24%	16.39%	13.72%	13.60%
13.79%	17.55%	13.55%	14.32%	14.73%	14.93%
13.14%	12.02%	8.52%	13.41%	16.68%	16.01%
4.94%	5.18%	5.56%	9.66%	5.91%	12.90%
10.81%	10.29%	8.37%	12.27%	13.59%	15.81%
12.36%	11.61%	11.61%	11.28%	11.93%	12.43%
9.64%	10.08%	7.70%	8.92%	9.23%	8.66%
9.84%	9.99%	8.08%	7.61%	9.38%	9.53%
11.74%	11.51%	11.53%	10.27%	12.42%	12.27%

Vážený náklad na kapitál (WACC)					
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
11.30%	8.88%	4.96%	6.74%	5.09%	7.75%
13.80%	10.33%	10.08%	14.52%	11.35%	12.73%
11.43%	10.59%	7.96%	11.61%	9.84%	11.19%
17.21%	10.40%	12.46%	12.37%	12.62%	11.87%
18.52%	11.48%	15.48%	9.93%	5.77%	11.04%
12.27%	11.30%	11.49%	11.51%	8.52%	8.36%
17.43%	9.12%	12.04%	10.67%	10.22%	10.51%
6.97%	5.80%	7.43%	7.20%	6.51%	5.64%
18.32%	14.12%	14.27%	13.40%	16.49%	13.75%
16.27%	8.35%	6.26%	10.25%	12.01%	10.54%
17.44%	12.89%	13.03%	12.66%	13.45%	14.01%
14.07%	9.46%	9.37%	9.17%	11.04%	11.07%
16.44%	8.45%	13.00%	12.56%	13.19%	10.04%
17.25%	9.60%	11.00%	10.60%	10.01%	12.88%
6.82%	10.41%	10.85%	10.08%	7.06%	9.90%
12.08%	9.14%	11.29%	8.72%	11.17%	10.12%
10.60%	5.60%	6.00%	7.04%	8.52%	7.97%
15.80%	12.24%	12.85%	12.42%	12.91%	13.33%
9.12%	10.01%	9.90%	10.05%	10.77%	10.78%
17.96%	11.65%	10.20%	9.92%	12.40%	12.80%
8.09%	7.54%	10.44%	11.31%	12.64%	5.39%
13.27%	9.15%	10.09%	9.97%	10.05%	10.09%
9.34%	9.82%	7.46%	4.95%	5.06%	4.15%
9.34%	9.82%	7.46%	4.95%	5.06%	4.15%
6.61%	5.30%	4.62%	4.54%	4.40%	4.16%
7.05%	5.47%	4.94%	5.07%	4.94%	4.72%
10.76%	8.44%	8.48%	7.00%	7.05%	6.96%
16.52%	9.16%	7.04%	8.80%	6.28%	9.43%
9.96%	6.25%	5.01%	7.50%	10.00%	5.24%
12.53%	7.77%	6.66%	8.46%	7.54%	8.19%
12.94%	11.88%	11.27%	8.26%	12.89%	13.38%
14.61%	10.58%	11.73%	9.92%	11.30%	9.81%
17.85%	10.28%	9.57%	13.13%	11.47%	11.39%
15.12%	10.62%	11.02%	10.25%	11.47%	10.45%
5.93%	4.91%	6.63%	4.63%	3.82%	4.22%
10.36%	8.90%	9.50%	9.11%	8.60%	8.90%

8.02%	7.60%	7.80%	6.12%	6.23%	6.01%
16.23%	9.92%	9.01%	10.88%	10.88%	13.13%
10.77%	4.58%	10.37%	10.87%	10.17%	9.98%
10.52%	5.73%	6.30%	10.07%	8.02%	8.72%
14.32%	10.47%	9.90%	9.65%	9.63%	9.11%
14.32%	10.47%	9.90%	9.65%	9.63%	9.11%
14.05%	5.29%	5.16%	11.87%	8.47%	11.44%
13.79%	6.70%	8.83%	12.74%	9.55%	10.03%
14.96%	8.46%	8.36%	7.61%	5.58%	8.35%
11.86%	4.34%	3.94%	3.11%	3.56%	5.24%
14.94%	7.52%	7.34%	6.65%	5.52%	7.87%
12.09%	8.78%	8.92%	8.27%	8.10%	8.32%
10.59%	7.41%	8.28%	8.37%	6.38%	7.89%
10.11%	7.17%	8.28%	8.33%	6.54%	6.47%
11.27%	8.57%	8.52%	7.52%	7.38%	7.57%

			Bezriziková sazba (rf)		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
7.09%	8.33%	8.81%	0.48%	0.46%	0.41%
7.27%	11.45%	11.67%	0.48%	0.46%	0.41%
8.59%	4.50%	9.64%	0.48%	0.46%	0.41%
13.06%	12.21%	13.13%	0.48%	0.46%	0.41%
10.74%	10.88%	13.53%	0.48%	0.46%	0.41%
10.05%	9.59%	10.70%	0.48%	0.46%	0.41%
12.14%	12.46%	13.58%	0.48%	0.46%	0.41%
5.14%	12.59%	5.14%	0.48%	0.46%	0.41%
15.36%	14.79%	14.57%	0.48%	0.46%	0.41%
11.32%	11.68%	11.17%	0.48%	0.46%	0.41%
13.51%	14.68%	12.44%	0.48%	0.46%	0.41%
11.14%	11.67%	11.70%	0.48%	0.46%	0.41%
11.54%	11.52%	11.43%	0.48%	0.46%	0.41%
13.03%	12.45%	12.86%	0.48%	0.46%	0.41%
10.84%	10.80%	5.50%	0.48%	0.46%	0.41%
10.66%	9.46%	9.44%	0.48%	0.46%	0.41%
7.35%	6.92%	7.41%	0.48%	0.46%	0.41%
11.92%	12.54%	12.90%	0.48%	0.46%	0.41%
11.00%	10.20%	7.01%	0.48%	0.46%	0.41%
8.91%	11.85%	12.57%	0.48%	0.46%	0.41%
14.49%	6.60%	6.48%	0.48%	0.46%	0.41%
10.42%	10.33%	10.14%	0.48%	0.46%	0.41%
5.37%	5.45%	5.48%	0.48%	0.46%	0.41%
5.37%	5.45%	5.48%	0.48%	0.46%	0.41%
4.46%	4.61%	5.19%	0.48%	0.46%	0.41%
4.92%	4.93%	5.46%	0.48%	0.46%	0.41%
7.28%	7.25%	7.46%	0.48%	0.46%	0.41%
13.73%	9.38%	10.74%	0.48%	0.46%	0.41%
6.54%	7.15%	8.60%	0.48%	0.46%	0.41%
9.66%	8.25%	9.31%	0.48%	0.46%	0.41%
13.63%	8.86%	9.14%	0.48%	0.46%	0.41%
10.03%	9.63%	10.04%	0.48%	0.46%	0.41%
12.11%	12.91%	12.28%	0.48%	0.46%	0.41%
10.62%	9.95%	10.42%	0.48%	0.46%	0.41%
4.39%	5.07%	4.60%	0.48%	0.46%	0.41%
8.06%	8.91%	8.79%	0.48%	0.46%	0.41%

5.71%	7.14%	6.52%	0.48%	0.46%	0.41%
12.18%	12.81%	13.95%	0.48%	0.46%	0.41%
9.17%	9.17%	9.77%	0.48%	0.46%	0.41%
8.90%	6.94%	8.45%	0.48%	0.46%	0.41%
9.79%	9.64%	9.77%	0.48%	0.46%	0.41%
9.79%	9.64%	9.77%	0.48%	0.46%	0.41%
7.33%	8.63%	11.86%	0.48%	0.46%	0.41%
9.05%	10.10%	11.03%	0.48%	0.46%	0.41%
10.88%	10.33%	9.18%	0.48%	0.46%	0.41%
3.51%	4.85%	7.87%	0.48%	0.46%	0.41%
9.06%	9.70%	9.33%	0.48%	0.46%	0.41%
8.19%	8.85%	8.77%	0.48%	0.46%	0.41%
8.03%	7.08%	8.52%	0.48%	0.46%	0.41%
7.36%	7.10%	7.39%	0.48%	0.46%	0.41%
7.67%	7.85%	7.99%	0.48%	0.46%	0.41%

					Riziková přírážka
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16

0.43%	0.66%	0.74%	0.79%	0.98%	3.72%
0.43%	0.66%	0.74%	0.79%	0.98%	3.00%
0.43%	0.66%	0.74%	0.79%	0.98%	3.41%
0.43%	0.66%	0.74%	0.79%	0.98%	3.68%
0.43%	0.66%	0.74%	0.79%	0.98%	3.00%
0.43%	0.66%	0.74%	0.79%	0.98%	5.55%
0.43%	0.66%	0.74%	0.79%	0.98%	3.00%
0.43%	0.66%	0.74%	0.79%	0.98%	2.36%
0.43%	0.66%	0.74%	0.79%	0.98%	3.00%
0.43%	0.66%	0.74%	0.79%	0.98%	2.60%
0.43%	0.66%	0.74%	0.79%	0.98%	3.00%
0.43%	0.66%	0.74%	0.79%	0.98%	3.07%
0.43%	0.66%	0.74%	0.79%	0.98%	2.72%
0.43%	0.66%	0.74%	0.79%	0.98%	3.48%
0.43%	0.66%	0.74%	0.79%	0.98%	4.90%
0.43%	0.66%	0.74%	0.79%	0.98%	3.19%
0.43%	0.66%	0.74%	0.79%	0.98%	2.47%
0.43%	0.66%	0.74%	0.79%	0.98%	2.89%
0.43%	0.66%	0.74%	0.79%	0.98%	2.51%
0.43%	0.66%	0.74%	0.79%	0.98%	3.00%
0.43%	0.66%	0.74%	0.79%	0.98%	3.60%
0.43%	0.66%	0.74%	0.79%	0.98%	3.07%
0.43%	0.66%	0.74%	0.79%	0.98%	2.34%
0.43%	0.66%	0.74%	0.79%	0.98%	2.34%
0.43%	0.66%	0.74%	0.79%	0.98%	3.90%
0.43%	0.66%	0.74%	0.79%	0.98%	3.81%
0.43%	0.66%	0.74%	0.79%	0.98%	3.19%
0.43%	0.66%	0.74%	0.79%	0.98%	3.41%
0.43%	0.66%	0.74%	0.79%	0.98%	3.00%
0.43%	0.66%	0.74%	0.79%	0.98%	3.79%
0.43%	0.66%	0.74%	0.79%	0.98%	3.54%
0.43%	0.66%	0.74%	0.79%	0.98%	2.71%
0.43%	0.66%	0.74%	0.79%	0.98%	2.28%
0.43%	0.66%	0.74%	0.79%	0.98%	2.69%
0.43%	0.66%	0.74%	0.79%	0.98%	2.38%
0.43%	0.66%	0.74%	0.79%	0.98%	2.16%

0.43%	0.66%	0.74%	0.79%	0.98%	2.24%
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0.43%	0.66%	0.74%	0.79%	0.98%	3.40%
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0.43%	0.66%	0.74%	0.79%	0.98%	2.32%
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0.43%	0.66%	0.74%	0.79%	0.98%	2.13%
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0.43%	0.66%	0.74%	0.79%	0.98%	2.90%
0.43%	0.66%	0.74%	0.79%	0.98%	2.90%

0.43%	0.66%	0.74%	0.79%	0.98%	2.92%
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0.43%	0.66%	0.74%	0.79%	0.98%	2.90%
0.43%	0.66%	0.74%	0.79%	0.98%	2.59%

0.43%	0.66%	0.74%	0.79%	0.98%	2.41%
0.43%	0.66%	0.74%	0.79%	0.98%	2.56%
0.43%	0.66%	0.74%	0.79%	0.98%	2.54%

0.43%	0.66%	0.74%	0.79%	0.98%	3.00%
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0.43%	0.66%	0.74%	0.79%	0.98%	2.88%
0.43%	0.66%	0.74%	0.79%	0.98%	2.89%

za podnikatelské riziko (rPOD)

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
2.57%	3.00%	2.63%	3.67%	3.00%	3.00%
3.00%	6.35%	3.00%	4.89%	3.00%	3.00%
2.54%	3.44%	2.68%	4.01%	3.00%	2.35%
3.40%	3.53%	3.73%	3.28%	3.31%	3.18%
7.12%	2.57%	2.42%	2.58%	3.00%	3.00%
4.88%	3.33%	3.20%	3.00%	3.31%	3.00%
3.33%	3.00%	3.51%	3.92%	4.36%	4.70%
2.45%	2.45%	2.38%	2.28%	2.24%	3.00%
3.00%	3.00%	3.00%	3.00%	3.00%	3.00%
2.24%	2.89%	2.68%	2.68%	2.69%	3.30%
3.39%	3.33%	3.00%	3.18%	3.00%	3.00%
2.74%	2.71%	2.73%	3.73%	3.26%	3.47%
4.48%	3.18%	3.17%	3.00%	3.00%	3.00%
4.15%	3.67%	3.55%	3.80%	3.74%	3.71%
4.78%	3.55%	4.21%	3.37%	6.90%	3.00%
2.87%	3.31%	3.55%	3.00%	3.00%	3.00%
2.46%	2.57%	2.70%	2.93%	2.78%	2.77%
3.56%	3.17%	3.34%	3.50%	3.13%	3.19%
2.83%	2.82%	3.00%	2.46%	2.46%	2.50%
3.00%	3.00%	2.61%	3.00%	2.83%	3.00%
3.00%	3.00%	3.00%	2.33%	3.00%	2.40%
3.47%	3.05%	3.20%	3.06%	3.14%	3.04%
2.14%	2.07%	2.08%	2.08%	2.06%	2.07%
2.14%	2.07%	2.08%	2.08%	2.06%	2.07%
2.57%	2.57%	2.75%	2.61%	2.48%	2.50%
2.61%	2.62%	2.78%	2.62%	2.51%	2.54%
2.89%	2.52%	2.58%	2.60%	2.53%	2.49%
3.12%	3.65%	2.79%	2.40%	3.08%	3.26%
2.43%	3.20%	4.44%	3.00%	3.00%	3.00%
3.19%	3.90%	3.58%	2.62%	3.03%	3.09%
3.00%	2.74%	3.00%	3.22%	3.00%	2.77%
3.01%	2.57%	2.81%	2.54%	2.62%	2.54%
2.33%	2.97%	2.56%	2.95%	2.70%	3.04%
2.80%	2.65%	2.75%	2.69%	2.65%	2.63%
2.30%	2.06%	2.08%	2.05%	2.07%	2.22%
2.15%	2.18%	2.18%	2.13%	2.11%	2.22%

2.19%	2.12%	2.12%	2.09%	2.09%	2.24%
3.00%	3.04%	3.75%	3.20%	3.56%	4.18%
3.00%	3.00%	2.37%	4.04%	3.00%	3.00%
2.18%	3.09%	2.31%	2.30%	2.58%	2.46%
2.87%	2.84%	2.98%	2.84%	2.80%	2.80%
2.87%	2.84%	2.98%	2.84%	2.80%	2.80%
2.45%	3.00%	3.34%	2.56%	2.48%	2.53%
2.91%	3.00%	3.22%	2.82%	2.69%	2.71%
2.84%	2.75%	2.17%	2.63%	2.71%	2.76%
2.36%	2.36%	2.40%	3.00%	2.37%	3.00%
2.70%	2.65%	2.26%	2.94%	2.64%	2.81%
2.56%	2.48%	2.46%	2.47%	2.45%	2.56%
2.71%	3.02%	2.72%	3.17%	3.05%	3.09%
2.77%	3.01%	2.79%	3.08%	2.98%	2.92%
2.76%	2.55%	2.57%	2.57%	2.52%	2.54%

Riziková přírážka za finanční stabilitu (rFINSTAB)

1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
3.31%	1.89%	0.56%	0.89%	0.48%	1.08%
3.00%	5.18%	4.77%	6.17%	6.37%	5.32%
3.00%	5.57%	4.33%	7.18%	6.23%	4.99%
3.00%	4.71%	6.79%	6.87%	6.94%	6.76%
3.71%	4.98%	7.42%	5.65%	2.48%	6.33%
3.54%	3.46%	4.37%	6.12%	3.68%	3.25%
4.18%	3.07%	5.98%	4.66%	3.48%	3.18%
2.22%	2.26%	3.78%	3.68%	2.99%	1.94%
3.00%	6.94%	6.99%	6.10%	9.10%	6.46%
2.73%	4.30%	3.00%	5.36%	7.32%	5.78%
3.21%	6.58%	6.13%	6.18%	8.13%	7.89%
3.32%	4.79%	4.77%	4.63%	6.46%	5.46%
2.64%	4.69%	5.96%	6.46%	7.03%	3.40%
3.92%	2.94%	3.98%	4.41%	3.86%	5.91%
2.40%	4.33%	5.13%	5.15%	2.17%	5.36%
3.00%	4.01%	6.54%	3.91%	5.21%	4.37%
2.69%	1.64%	2.23%	2.96%	4.07%	2.94%
3.11%	7.53%	7.19%	7.78%	7.52%	7.61%
2.59%	6.12%	5.51%	5.41%	5.48%	6.83%
2.58%	5.83%	4.21%	4.18%	7.51%	5.53%
2.33%	0.17%	3.44%	6.44%	5.86%	1.38%
2.93%	4.33%	4.89%	5.14%	5.05%	4.93%
2.12%	6.26%	4.61%	2.36%	2.42%	1.31%
2.12%	6.26%	4.61%	2.36%	2.42%	1.31%
2.61%	0.36%	0.89%	0.84%	0.60%	0.22%
2.61%	0.60%	1.06%	1.17%	0.98%	0.71%
2.52%	3.68%	4.27%	3.40%	3.37%	2.91%
3.22%	2.16%	1.93%	3.27%	2.02%	5.83%
3.00%	0.01%	0.80%	0.89%	1.83%	0.00%
3.09%	0.90%	1.64%	2.32%	2.06%	4.07%
2.85%	5.47%	5.43%	3.77%	6.87%	7.03%
2.57%	6.33%	6.48%	5.93%	6.14%	5.64%
2.48%	7.09%	6.41%	8.99%	7.77%	7.24%
2.58%	6.41%	6.37%	6.18%	6.70%	6.16%
2.10%	1.31%	3.30%	2.04%	1.15%	1.39%
2.11%	5.98%	6.60%	6.25%	5.77%	5.83%

2.12%	4.40%	4.76%	3.41%	3.51%	3.06%
3.39%	3.58%	3.54%	5.42%	3.97%	6.69%
3.00%	0.53%	3.38%	3.70%	5.96%	1.54%
2.88%	2.88%	3.29%	4.71%	4.81%	5.34%
2.81%	5.50%	5.10%	4.94%	4.64%	4.16%
2.81%	5.50%	5.10%	4.94%	4.64%	4.16%
3.00%	0.79%	0.85%	5.68%	3.31%	6.51%
3.07%	1.79%	3.51%	6.78%	4.07%	4.52%
2.64%	4.32%	4.25%	3.62%	2.70%	3.42%
3.00%	1.02%	0.00%	0.07%	0.09%	0.00%
2.73%	3.50%	3.13%	2.81%	2.36%	2.53%
2.49%	4.85%	4.90%	4.58%	4.39%	4.42%
3.46%	1.29%	3.58%	2.71%	1.61%	1.85%
3.13%	1.62%	3.38%	2.53%	1.61%	1.03%
2.54%	4.15%	4.34%	3.77%	3.62%	3.52%

			Riziková přírážka za velikost (rLA)		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16

1.04%	1.98%	1.95%	2.79%	1.38%	2.44%
1.10%	4.94%	5.89%	1.67%	1.86%	1.59%
3.19%	0.68%	3.95%	1.13%	0.63%	0.58%
7.23%	6.51%	7.60%	1.53%	1.80%	1.56%
4.31%	3.66%	7.03%	3.02%	0.48%	1.30%
4.73%	4.28%	3.82%	1.81%	1.77%	1.64%
4.24%	4.20%	5.74%	2.57%	2.27%	2.60%
1.52%	6.21%	1.36%	0.70%	0.74%	0.67%
7.87%	7.28%	6.54%	3.70%	3.82%	3.89%
6.32%	6.04%	6.08%	0.98%	0.56%	1.58%
7.40%	8.32%	6.42%	2.84%	3.06%	2.74%
5.70%	5.73%	6.01%	1.13%	1.39%	1.42%
4.82%	4.89%	5.98%	0.55%	2.09%	2.52%
6.35%	5.70%	5.53%	2.70%	2.41%	2.11%
2.61%	4.72%	1.57%	0.70%	0.49%	0.98%
5.27%	4.11%	3.72%	1.46%	1.42%	1.09%
2.57%	2.17%	2.41%	1.02%	0.85%	1.10%
6.96%	7.43%	7.74%	1.34%	1.64%	1.07%
7.02%	5.93%	2.41%	0.90%	1.09%	1.42%
3.18%	4.59%	7.14%	2.34%	2.53%	2.33%
7.57%	2.16%	2.13%	3.29%	3.53%	1.46%
5.06%	4.96%	4.83%	1.27%	1.28%	1.38%
2.46%	2.47%	2.26%	0.73%	0.25%	0.10%
2.46%	2.47%	2.26%	0.73%	0.25%	0.10%
0.70%	0.82%	1.02%	0.55%	0.69%	0.71%
1.09%	1.04%	1.23%	0.58%	0.81%	0.87%
3.31%	3.24%	3.24%	1.09%	0.86%	0.67%
7.95%	3.21%	4.57%	3.10%	1.52%	1.47%
0.28%	1.49%	1.84%	2.77%	1.31%	3.01%
3.92%	2.45%	2.88%	2.60%	1.37%	1.84%
7.65%	3.97%	3.80%	2.40%	2.38%	1.35%
5.64%	5.36%	5.45%	1.06%	1.78%	1.01%
7.80%	7.94%	8.31%	0.44%	0.37%	0.75%
6.17%	5.53%	5.88%	1.04%	1.38%	1.00%
1.47%	1.83%	1.36%	0.74%	0.57%	0.11%
4.98%	5.66%	5.48%	0.29%	0.30%	0.27%

2.72%	3.85%	3.21%	0.48%	0.39%	0.18%
5.52%	4.95%	6.48%	2.46%	2.02%	2.00%
1.63%	1.50%	2.18%	1.24%	3.53%	3.76%
4.69%	2.71%	3.32%	0.24%	0.37%	1.86%
4.80%	4.65%	4.62%	1.60%	1.47%	1.46%
4.80%	4.65%	4.62%	1.60%	1.47%	1.46%
2.74%	3.86%	5.68%	1.11%	1.40%	2.78%
3.83%	4.74%	4.76%	1.53%	1.96%	2.55%
6.01%	5.26%	4.92%	1.07%	0.82%	0.83%
0.00%	0.42%	3.42%	0.43%	1.12%	0.27%
4.47%	4.60%	4.84%	0.98%	1.06%	0.79%
4.22%	4.59%	4.46%	0.91%	1.00%	0.80%
2.50%	1.02%	2.14%	2.63%	1.53%	2.23%
2.12%	1.67%	1.76%	2.20%	1.67%	2.37%
3.62%	3.67%	3.65%	1.06%	0.96%	0.79%

					Rentabilita vlastn
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16

1.55%	2.34%	2.31%	2.56%	2.57%	2.95%
1.54%	1.86%	2.43%	2.71%	1.80%	7.65%
0.50%	1.52%	1.66%	0.68%	1.71%	5.24%
1.53%	1.16%	1.78%	1.72%	1.55%	6.17%
0.44%	1.48%	2.69%	3.43%	1.82%	5.35%
1.21%	1.45%	1.27%	1.52%	2.36%	4.27%
2.80%	2.75%	2.80%	2.78%	2.68%	4.97%
0.71%	0.75%	0.64%	2.59%	0.58%	2.99%
3.96%	3.63%	3.75%	3.72%	4.05%	7.15%
1.58%	1.42%	1.58%	1.54%	1.38%	8.93%
1.89%	2.27%	2.36%	2.57%	1.83%	10.38%
1.41%	1.22%	1.44%	1.68%	1.40%	6.84%
2.56%	2.98%	2.98%	2.84%	1.83%	4.85%
2.16%	2.50%	2.21%	2.25%	2.43%	4.64%
0.25%	0.51%	0.59%	2.30%	0.54%	3.54%
1.98%	2.09%	1.65%	1.56%	1.74%	7.74%
1.32%	1.44%	1.27%	1.19%	1.33%	3.32%
1.62%	1.56%	1.09%	1.13%	1.06%	7.63%
1.86%	0.83%	0.78%	0.99%	1.04%	7.60%
1.86%	3.61%	2.16%	3.47%	1.87%	9.23%
3.35%	1.01%	3.18%	1.26%	1.04%	2.98%
1.37%	1.44%	1.48%	1.55%	1.40%	5.69%
0.13%	0.11%	0.12%	0.13%	0.12%	8.61%
0.13%	0.11%	0.12%	0.13%	0.12%	8.61%
0.62%	0.67%	0.54%	0.50%	0.58%	1.89%
0.76%	0.73%	0.59%	0.57%	0.65%	2.05%
0.67%	0.79%	0.71%	0.73%	0.73%	5.08%
1.03%	0.54%	1.97%	2.12%	1.97%	6.25%
3.30%	1.58%	2.52%	1.88%	2.78%	4.32%
1.47%	0.83%	1.97%	1.91%	2.36%	4.42%
2.59%	2.47%	2.24%	1.32%	1.51%	8.47%
1.92%	0.97%	1.03%	0.94%	1.04%	4.32%
0.72%	0.53%	0.87%	1.14%	0.51%	4.39%
1.59%	0.94%	1.06%	1.01%	0.98%	4.64%
0.15%	0.12%	0.11%	0.22%	0.16%	2.96%
0.22%	0.28%	0.22%	0.24%	0.22%	2.67%

0.18%	0.19%	0.16%	0.27%	0.21%	2.79%
2.73%	2.58%	2.36%	2.89%	3.10%	1.20%
1.41%	3.74%	3.80%	3.89%	3.61%	3.44%
0.47%	0.43%	0.89%	0.98%	1.27%	5.67%
1.58%	1.44%	1.45%	1.40%	1.37%	4.05%
1.58%	1.44%	1.45%	1.40%	1.37%	4.05%
1.39%	1.70%	1.37%	1.46%	2.20%	1.40%
1.83%	2.03%	1.80%	1.86%	2.22%	1.66%
0.28%	1.64%	1.42%	1.52%	0.64%	6.70%
0.64%	1.57%	0.40%	0.65%	0.46%	3.01%
0.47%	1.74%	1.21%	1.50%	0.78%	5.80%
0.81%	0.76%	0.78%	0.92%	0.84%	4.21%
1.61%	2.21%	1.74%	2.18%	1.93%	3.82%
1.71%	1.70%	1.52%	1.71%	1.51%	4.83%
0.77%	0.81%	0.79%	0.85%	0.82%	4.63%

ího kapitálu (ROE)

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
3.75%	4.76%	4.04%	4.07%	5.04%	5.31%
8.20%	11.10%	10.13%	8.12%	7.99%	8.90%
8.04%	6.65%	5.22%	6.00%	5.58%	5.37%
5.72%	6.28%	6.89%	5.37%	6.94%	7.15%
3.80%	8.53%	4.07%	4.43%	6.16%	5.70%
5.01%	5.82%	6.23%	5.30%	7.96%	7.49%
4.71%	7.28%	7.35%	7.20%	8.65%	6.40%
5.93%	6.27%	5.87%	2.80%	3.89%	7.33%
7.12%	9.08%	9.77%	8.31%	7.13%	6.37%
4.58%	6.74%	9.24%	6.67%	5.45%	4.74%
9.69%	10.35%	14.65%	11.21%	9.55%	11.04%
6.04%	5.15%	6.70%	5.46%	6.74%	6.25%
6.60%	8.19%	7.23%	6.76%	5.88%	6.79%
5.80%	6.52%	6.98%	9.25%	7.66%	6.86%
4.83%	4.74%	4.00%	5.93%	2.05%	10.30%
7.92%	6.22%	7.03%	7.85%	7.00%	6.07%
4.22%	4.37%	6.25%	6.16%	6.70%	5.09%
9.72%	9.21%	8.44%	9.14%	9.08%	8.63%
6.55%	6.33%	6.16%	5.90%	9.18%	5.41%
8.28%	6.26%	6.79%	9.43%	6.61%	7.56%
2.84%	5.02%	8.23%	2.68%	8.82%	3.49%
5.70%	6.42%	6.54%	6.47%	7.13%	6.41%
8.92%	7.21%	8.40%	5.80%	12.31%	8.02%
8.92%	7.21%	8.40%	5.80%	12.31%	8.02%
2.68%	2.18%	1.58%	2.30%	3.00%	2.96%
3.02%	2.77%	1.92%	2.80%	3.68%	3.07%
6.47%	6.48%	7.02%	5.77%	9.28%	6.84%
4.60%	3.65%	3.89%	5.25%	10.97%	10.83%
3.40%	5.78%	6.38%	4.08%	5.78%	4.45%
4.48%	3.87%	4.48%	4.83%	7.67%	6.66%
9.18%	5.22%	7.88%	7.62%	10.73%	9.06%
7.77%	9.25%	6.52%	4.87%	8.69%	7.73%
8.27%	9.11%	9.06%	8.68%	12.03%	8.37%
8.04%	8.80%	7.41%	6.07%	9.45%	7.95%
3.23%	1.49%	2.16%	1.46%	2.08%	3.28%
7.73%	6.50%	7.03%	3.71%	4.49%	4.38%

5.58%	3.16%	4.07%	2.38%	2.95%	3.89%
4.67%	6.06%	6.31%	3.93%	5.49%	5.87%
4.36%	6.40%	8.98%	2.96%	4.89%	4.54%
7.57%	5.43%	9.83%	9.81%	7.94%	4.17%
4.62%	4.95%	4.42%	5.21%	4.87%	5.53%
4.62%	4.95%	4.42%	5.21%	4.87%	5.53%
6.27%	7.79%	4.97%	3.03%	8.87%	5.86%
7.39%	7.43%	4.63%	3.62%	6.60%	5.20%
4.92%	4.93%	2.24%	8.37%	5.98%	4.91%
3.30%	3.44%	3.90%	5.81%	1.41%	7.95%
4.24%	4.76%	3.04%	7.37%	5.26%	5.17%
6.21%	5.30%	5.32%	4.79%	5.45%	5.67%
2.49%	4.58%	2.68%	4.05%	3.11%	4.86%
3.14%	4.62%	2.82%	3.59%	3.55%	6.03%
6.17%	5.93%	6.22%	5.27%	7.60%	6.39%

	Rentabilita aktiv (EBIT/Aktiva)				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
4.69%	2.98%	3.84%	4.43%	4.01%	3.92%
9.49%	6.88%	6.32%	9.09%	8.34%	7.03%
7.78%	3.71%	4.28%	4.19%	2.95%	4.55%
6.56%	4.73%	4.14%	4.19%	4.60%	3.87%
14.21%	3.66%	2.45%	5.22%	2.70%	3.06%
6.75%	6.59%	7.35%	6.28%	5.61%	4.29%
8.86%	4.51%	4.22%	5.35%	6.24%	6.31%
3.72%	3.12%	5.38%	5.33%	5.47%	2.60%
15.76%	4.46%	5.80%	6.15%	6.29%	5.26%
5.43%	7.08%	3.82%	5.52%	6.56%	4.75%
9.78%	5.90%	6.04%	6.56%	10.06%	6.31%
7.67%	5.72%	4.57%	3.71%	4.94%	4.34%
7.54%	4.10%	3.88%	5.43%	4.89%	4.59%
6.97%	4.22%	5.12%	5.30%	5.28%	6.12%
4.68%	4.49%	3.31%	3.06%	1.91%	3.09%
5.14%	6.77%	6.34%	4.58%	5.41%	6.10%
5.21%	3.44%	3.80%	3.96%	4.90%	4.55%
8.98%	5.25%	5.65%	5.76%	5.22%	5.51%
4.01%	6.31%	5.00%	4.51%	4.92%	4.97%
8.77%	6.70%	6.01%	4.56%	2.94%	6.64%
3.40%	2.58%	17.21%	10.27%	17.23%	2.80%
6.57%	4.88%	4.50%	4.78%	4.40%	4.58%
4.98%	5.92%	7.48%	4.42%	5.04%	3.13%
4.98%	5.92%	7.48%	4.42%	5.04%	3.13%
2.86%	1.97%	2.78%	2.25%	1.70%	2.49%
3.13%	2.16%	3.06%	2.79%	2.03%	2.97%
5.48%	4.51%	5.18%	4.45%	4.56%	3.77%
8.45%	4.37%	3.44%	2.72%	3.06%	4.13%
5.53%	2.63%	2.07%	3.62%	3.24%	2.55%
6.56%	3.19%	3.19%	2.86%	3.25%	3.69%
7.92%	3.88%	4.23%	2.89%	3.83%	2.93%
6.82%	3.08%	4.27%	6.13%	3.76%	3.57%
13.33%	2.81%	4.79%	4.57%	5.48%	5.91%
8.36%	3.11%	4.42%	5.38%	4.24%	4.13%
1.99%	5.25%	3.83%	1.76%	2.50%	1.41%
3.92%	2.53%	6.13%	5.34%	6.21%	3.36%

2.95%	3.41%	4.71%	2.79%	3.91%	2.18%
6.01%	1.51%	4.67%	6.05%	5.54%	3.39%
6.24%	2.62%	2.17%	2.83%	5.98%	2.92%
6.19%	3.86%	4.05%	3.72%	4.97%	5.18%
5.39%	3.64%	3.96%	4.08%	3.75%	3.60%
5.39%	3.64%	3.96%	4.08%	3.75%	3.60%
3.46%	1.57%	6.72%	7.63%	5.39%	2.29%
3.44%	1.76%	5.67%	5.19%	4.07%	2.71%
5.73%	5.08%	3.77%	4.07%	2.69%	3.75%
4.03%	3.01%	3.51%	3.11%	3.39%	3.48%
6.12%	4.74%	3.49%	3.93%	3.03%	3.77%
5.36%	3.45%	4.31%	4.04%	4.05%	3.54%
4.45%	3.55%	2.35%	4.21%	2.54%	3.62%
5.22%	3.99%	3.28%	4.60%	3.08%	3.97%
5.44%	3.91%	4.69%	4.26%	4.32%	3.67%

			Tržby aktiv (Tržby/Aktiva)		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
4.72%	4.86%	4.58%	0.73	0.36	0.55
6.08%	7.56%	7.34%	0.63	0.62	0.60
3.95%	3.74%	6.37%	0.34	0.68	0.84
4.99%	5.06%	4.42%	1.28	1.35	1.26
3.99%	5.20%	9.03%	1.06	0.41	0.84
4.67%	6.24%	5.10%	0.70	0.89	0.83
7.07%	5.77%	6.22%	1.09	0.90	0.87
3.85%	4.81%	3.71%	0.66	1.09	1.07
4.34%	4.02%	9.58%	1.55	1.46	1.50
4.14%	3.74%	4.43%	1.00	0.78	1.03
5.76%	6.51%	7.31%	1.03	1.09	1.12
5.40%	5.02%	5.93%	0.79	0.75	0.87
4.00%	4.30%	4.71%	0.98	1.07	1.30
5.78%	4.53%	5.46%	1.07	1.15	1.06
3.70%	2.86%	3.52%	4.13	4.25	3.35
4.74%	4.42%	4.35%	1.40	1.72	1.62
5.90%	4.67%	4.49%	0.58	0.47	0.53
6.08%	6.26%	5.20%	1.62	1.71	1.80
5.91%	3.71%	2.99%	0.45	0.77	0.66
4.33%	6.33%	4.86%	0.71	0.74	0.67
5.70%	3.20%	3.08%	0.75	0.74	0.60
5.22%	4.83%	4.79%	1.28	1.21	1.35
7.34%	4.67%	3.08%	0.53	0.27	0.46
7.34%	4.67%	3.08%	0.53	0.27	0.46
3.10%	3.13%	3.05%	0.17	0.18	0.19
3.68%	3.15%	3.22%	0.21	0.27	0.33
6.21%	4.61%	3.80%	1.03	0.82	0.79
4.58%	6.29%	3.81%	0.68	0.69	0.50
3.16%	2.79%	3.49%	0.51	0.74	1.09
4.03%	4.09%	3.65%	0.53	0.67	0.63
3.52%	4.43%	3.89%	1.69	3.59	2.03
5.93%	4.90%	4.59%	1.79	2.33	1.84
6.71%	5.20%	6.44%	2.05	2.63	2.50
5.88%	4.89%	5.02%	1.83	2.54	2.02
1.70%	2.27%	1.98%	0.27	0.45	0.19
4.00%	3.86%	3.59%	0.72	0.76	0.75

2.48%	3.05%	2.79%	0.59	0.71	0.42
4.60%	6.01%	5.79%	0.12	0.19	0.34
3.90%	2.97%	4.78%	1.19	1.70	1.98
4.94%	3.89%	4.99%	0.36	0.38	1.02
3.69%	3.89%	3.72%	0.08	0.08	0.08
3.69%	3.89%	3.72%	0.08	0.08	0.08
9.01%	5.99%	3.72%	0.07	0.16	0.65
5.66%	4.14%	3.25%	0.35	0.41	0.53
3.02%	3.42%	3.31%	0.26	0.27	0.27
1.20%	4.41%	1.20%	0.10	0.59	0.24
2.99%	3.36%	2.98%	0.33	0.42	0.41
3.99%	4.02%	3.94%	0.83	1.02	0.84
3.08%	4.50%	4.27%	1.19	1.13	1.08
3.40%	4.78%	2.98%	0.77	0.94	0.96
5.25%	4.39%	3.84%	0.91	0.90	0.81

					EBIT Tržby (EBIT)	
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	
0.45	0.60	0.45	0.44	0.43	4.10%	
0.59	0.60	0.66	0.48	0.70	10.92%	
0.74	0.35	0.35	0.32	0.62	11.04%	
1.21	1.28	1.51	1.24	1.14	3.70%	
0.39	0.81	0.88	0.73	0.57	3.47%	
0.98	0.91	0.91	0.90	1.01	9.43%	
1.19	1.12	1.25	1.21	1.17	4.16%	
0.72	0.54	0.60	1.11	0.54	4.74%	
1.66	1.40	1.18	1.19	1.78	2.88%	
1.00	0.97	1.10	1.06	0.98	7.06%	
1.19	1.02	1.20	1.07	1.11	5.71%	
0.80	0.81	0.79	0.90	0.87	7.22%	
1.28	1.25	1.35	1.39	1.47	4.20%	
1.08	1.07	1.12	1.09	1.08	3.95%	
2.08	3.12	4.24	2.46	3.27	1.09%	
1.38	1.65	1.39	1.62	1.71	4.85%	
0.71	0.79	1.15	1.06	1.09	5.90%	
1.95	2.07	1.88	2.02	2.01	3.24%	
0.84	0.38	0.38	0.32	0.45	14.04%	
0.99	0.80	0.68	0.99	1.04	9.45%	
0.90	0.81	0.86	0.99	0.93	3.44%	
1.28	1.32	1.39	1.45	1.39	3.82%	
0.47	0.79	0.60	0.60	0.63	11.11%	
0.47	0.79	0.60	0.60	0.63	11.11%	
0.15	0.21	0.18	0.17	0.22	11.69%	
0.28	0.31	0.27	0.25	0.36	10.42%	
0.79	0.98	0.88	0.89	0.91	4.39%	
0.63	0.45	1.02	0.94	0.72	6.44%	
1.25	0.66	0.78	0.78	1.39	5.13%	
0.74	0.49	0.85	0.80	0.99	5.99%	
2.66	1.71	2.63	2.09	1.97	2.29%	
2.41	1.67	1.73	1.81	1.86	1.72%	
2.06	2.55	2.35	2.36	2.14	1.37%	
2.33	1.91	1.95	1.93	1.96	1.70%	
0.28	0.27	0.21	0.24	0.29	19.68%	
0.73	0.75	0.68	0.68	0.71	3.53%	

0.52	0.56	0.39	0.49	0.57	5.82%
0.29	0.19	0.25	0.22	0.27	12.68%
1.41	1.78	0.83	2.30	1.16	2.21%
0.63	0.54	0.78	0.67	0.85	10.85%
0.08	0.08	0.07	0.08	0.07	45.40%
0.08	0.08	0.07	0.08	0.07	45.40%
0.07	0.13	0.06	0.06	0.19	23.95%
0.33	0.36	0.23	0.35	0.44	4.99%
0.18	0.32	0.35	0.35	0.30	19.62%
0.42	0.59	0.29	0.41	2.31	29.06%
0.33	0.38	0.46	0.47	0.91	14.39%
0.85	0.83	0.79	0.88	0.95	4.13%
1.20	1.49	1.18	1.07	1.14	2.97%
1.08	0.94	0.90	0.76	0.52	5.17%
0.81	0.90	0.84	0.88	0.92	4.29%

Tržby)

	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
	10.74%	8.09%	8.95%	6.51%	10.43%	11.02%
	10.27%	15.14%	14.03%	11.76%	9.19%	15.88%
	6.26%	5.00%	3.99%	13.18%	11.28%	11.77%
	3.06%	3.34%	3.80%	3.03%	3.31%	4.09%
	5.98%	6.22%	7.00%	3.77%	4.53%	7.12%
	8.23%	7.54%	5.70%	4.72%	5.15%	6.97%
	4.71%	6.18%	5.23%	5.64%	5.65%	4.77%
	4.92%	4.98%	7.64%	4.85%	6.44%	4.34%
	3.98%	4.10%	3.80%	3.77%	3.69%	3.39%
	4.90%	5.35%	6.58%	4.89%	3.75%	3.53%
	5.56%	5.87%	8.46%	6.17%	4.81%	6.09%
	6.08%	4.27%	6.20%	5.34%	6.84%	5.58%
	3.63%	4.19%	3.83%	3.67%	2.96%	3.11%
	4.43%	5.00%	4.91%	5.73%	5.16%	4.14%
	0.78%	0.91%	0.92%	0.99%	0.87%	1.16%
	3.68%	2.83%	3.92%	3.70%	3.41%	2.73%
	8.00%	7.49%	6.92%	5.73%	5.15%	4.42%
	3.30%	3.19%	2.68%	2.66%	3.23%	3.11%
	6.50%	6.85%	5.83%	13.22%	15.50%	11.48%
	8.13%	6.77%	2.98%	8.27%	6.39%	6.39%
	23.15%	17.14%	19.20%	3.44%	6.60%	3.24%
	3.73%	3.54%	3.42%	3.48%	3.76%	3.32%
	27.43%	9.72%	10.73%	3.96%	12.17%	7.73%
	27.43%	9.72%	10.73%	3.96%	12.17%	7.73%
	15.50%	11.99%	11.47%	12.04%	16.84%	18.73%
	11.29%	8.47%	7.33%	9.50%	13.65%	12.59%
	6.32%	5.61%	5.80%	3.84%	7.07%	5.16%
	5.00%	5.47%	4.88%	9.17%	4.49%	6.72%
	2.81%	3.33%	2.59%	3.89%	4.03%	3.60%
	4.75%	4.51%	4.41%	7.52%	4.74%	5.14%
	1.18%	1.43%	1.44%	1.72%	1.34%	2.12%
	1.83%	3.33%	1.56%	2.13%	3.43%	2.70%
	1.82%	1.83%	2.66%	2.32%	2.85%	2.21%
	1.74%	2.67%	1.82%	2.16%	3.01%	2.53%
	8.43%	9.23%	8.84%	5.15%	7.94%	9.56%
	8.05%	7.12%	8.49%	4.51%	5.85%	5.67%

6.66%	6.71%	7.47%	3.92%	6.29%	6.30%
25.12%	17.62%	19.21%	17.62%	18.55%	27.21%
1.28%	1.43%	4.23%	1.64%	4.68%	1.29%
10.75%	3.66%	7.93%	9.68%	6.32%	5.81%
50.23%	52.87%	47.81%	46.23%	49.23%	51.77%
50.23%	52.87%	47.81%	46.23%	49.23%	51.77%
41.17%	11.79%	73.33%	17.18%	141.23%	98.57%
13.79%	9.84%	12.48%	7.43%	24.78%	11.96%
14.13%	15.14%	14.93%	11.55%	8.61%	9.79%
5.93%	13.01%	7.98%	5.95%	4.16%	10.83%
8.30%	9.60%	9.34%	9.84%	6.55%	7.22%
4.24%	4.81%	4.79%	4.24%	5.06%	4.58%
2.09%	3.89%	2.13%	2.43%	2.61%	4.21%
3.50%	4.80%	2.85%	4.21%	3.77%	6.25%
5.22%	5.27%	5.36%	4.06%	6.25%	4.99%

	Čistý zisk/Zisk				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
10.67%	81.00%	81.00%	81.00%	81.00%	81.00%
10.45%	81.00%	81.00%	81.00%	81.00%	81.00%
10.30%	81.00%	81.00%	81.00%	81.00%	81.00%
3.88%	81.00%	81.00%	81.00%	81.00%	81.00%
15.82%	81.00%	81.00%	81.00%	81.00%	81.00%
5.06%	81.00%	81.00%	81.00%	81.00%	81.00%
5.30%	81.55%	81.54%	81.41%	81.40%	81.00%
6.82%	81.00%	81.00%	81.00%	81.00%	81.00%
5.38%	81.00%	81.00%	81.00%	81.00%	81.00%
4.52%	81.00%	81.00%	81.00%	81.00%	81.00%
6.61%	81.00%	81.00%	81.00%	81.00%	81.00%
6.78%	81.00%	81.00%	81.00%	81.00%	81.00%
3.21%	80.84%	80.58%	80.69%	80.65%	81.00%
5.05%	79.44%	80.01%	80.30%	80.47%	81.00%
1.08%	81.00%	81.00%	81.00%	81.00%	81.00%
2.55%	80.91%	80.93%	80.94%	80.91%	81.00%
4.12%	81.00%	81.00%	81.00%	81.00%	81.00%
2.59%	81.00%	81.00%	81.00%	81.00%	81.00%
6.62%	81.00%	81.00%	81.00%	81.00%	81.00%
4.67%	81.00%	81.00%	81.00%	81.00%	81.00%
3.31%	81.00%	81.00%	81.00%	81.00%	81.00%
3.45%	80.95%	80.94%	80.95%	80.95%	81.00%
4.88%	81.00%	81.00%	81.00%	81.00%	81.00%
4.88%	81.00%	81.00%	81.00%	81.00%	81.00%
13.74%	81.00%	81.00%	81.00%	81.00%	81.00%
9.03%	81.00%	81.00%	81.00%	81.00%	81.00%
4.16%	80.96%	80.97%	80.98%	80.98%	81.00%
5.31%	81.00%	81.00%	81.00%	81.00%	81.00%
2.50%	81.00%	81.00%	81.00%	81.00%	81.00%
3.68%	81.00%	81.00%	81.00%	81.00%	81.00%
1.97%	81.00%	81.00%	81.00%	81.00%	81.00%
2.47%	81.44%	81.42%	81.21%	81.53%	81.00%
3.01%	81.00%	81.00%	81.00%	81.00%	81.00%
2.57%	81.30%	81.25%	81.16%	81.28%	81.00%
6.95%	81.00%	81.00%	81.00%	81.00%	81.00%
5.05%	81.00%	81.00%	81.00%	81.00%	81.00%

4.91%	81.00%	81.00%	81.00%	81.00%	81.00%
21.13%	81.00%	81.00%	81.00%	81.00%	81.00%
4.13%	81.00%	81.00%	81.00%	81.00%	81.00%
5.88%	80.99%	80.99%	80.96%	80.99%	81.00%
50.30%	80.84%	80.87%	80.89%	80.85%	81.00%
50.30%	80.84%	80.87%	80.89%	80.85%	81.00%
19.65%	81.00%	81.00%	81.00%	81.00%	81.00%
7.31%	81.00%	81.00%	81.00%	81.00%	81.00%
11.17%	81.00%	81.00%	81.00%	81.00%	81.00%
0.52%	81.00%	81.00%	81.00%	81.00%	81.00%
3.28%	81.00%	81.00%	81.00%	81.00%	81.00%
4.13%	81.07%	81.05%	81.05%	81.05%	81.00%
3.75%	81.00%	81.00%	81.00%	81.00%	81.00%
5.77%	81.00%	81.00%	81.00%	81.00%	81.00%
4.17%	81.01%	81.01%	81.00%	81.00%	81.00%

			Vlastní kapitál/Aktiva		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
81.00%	81.00%	81.00%	72.80%	80.78%	72.12%
81.00%	81.00%	81.00%	61.95%	55.70%	61.13%
81.00%	81.00%	81.00%	49.18%	39.02%	48.52%
81.00%	81.00%	81.00%	56.87%	52.65%	49.11%
81.00%	81.00%	81.00%	50.34%	45.84%	45.00%
81.00%	81.00%	81.00%	65.21%	53.36%	53.11%
81.00%	81.00%	81.00%	61.29%	59.17%	50.65%
81.00%	81.00%	81.00%	78.80%	65.05%	66.01%
81.00%	81.00%	81.00%	42.78%	47.94%	42.40%
81.00%	81.00%	81.00%	56.22%	56.29%	61.64%
81.00%	81.00%	81.00%	38.25%	43.04%	43.84%
81.00%	81.00%	81.00%	61.48%	59.07%	56.36%
81.00%	81.00%	81.00%	64.12%	41.03%	48.12%
81.00%	81.00%	81.00%	59.34%	53.95%	55.48%
81.00%	81.00%	81.00%	40.65%	35.63%	36.24%
81.00%	81.00%	81.00%	67.10%	59.50%	53.88%
81.00%	81.00%	81.00%	74.39%	63.15%	66.59%
81.00%	81.00%	81.00%	45.82%	38.59%	44.96%
81.00%	81.00%	81.00%	45.85%	53.18%	45.48%
81.00%	81.00%	81.00%	50.54%	54.81%	52.67%
81.00%	81.00%	81.00%	61.87%	50.08%	36.93%
81.00%	81.00%	81.00%	57.49%	52.10%	51.47%
81.00%	81.00%	81.00%	45.42%	66.53%	47.61%
81.00%	81.00%	81.00%	45.42%	66.53%	47.61%
81.00%	81.00%	81.00%	82.70%	75.37%	82.11%
81.00%	81.00%	81.00%	80.56%	74.02%	79.08%
81.00%	81.00%	81.00%	59.96%	57.79%	51.00%
81.00%	81.00%	81.00%	55.13%	56.11%	53.12%
81.00%	81.00%	81.00%	41.30%	48.87%	49.38%
81.00%	81.00%	81.00%	53.67%	53.73%	54.74%
81.00%	81.00%	81.00%	34.46%	32.87%	38.83%
81.00%	81.00%	81.00%	47.48%	37.15%	49.14%
81.00%	81.00%	81.00%	44.25%	41.70%	28.45%
81.00%	81.00%	81.00%	45.58%	38.05%	43.03%
81.00%	81.00%	81.00%	72.79%	67.46%	54.83%
81.00%	81.00%	81.00%	71.99%	63.37%	64.76%

81.00%	81.00%	81.00%	72.33%	62.28%	57.02%
81.00%	81.00%	81.00%	92.30%	59.29%	53.70%
81.00%	81.00%	81.00%	59.16%	39.30%	34.38%
81.00%	81.00%	81.00%	54.17%	42.42%	47.30%
81.00%	81.00%	81.00%	39.98%	43.41%	40.62%
81.00%	81.00%	81.00%	39.98%	43.41%	40.62%
81.00%	81.00%	81.00%	90.08%	86.72%	77.58%
81.00%	81.00%	81.00%	50.90%	58.57%	54.85%
81.00%	81.00%	81.00%	46.42%	38.01%	41.05%
81.00%	81.00%	81.00%	81.04%	84.98%	73.18%
81.00%	81.00%	81.00%	52.12%	45.97%	48.05%
81.00%	81.00%	81.00%	50.57%	46.47%	48.28%
81.00%	81.00%	81.00%	73.79%	73.56%	60.77%
81.00%	81.00%	81.00%	64.19%	69.12%	61.39%
81.00%	81.00%	81.00%	55.11%	53.21%	50.33%

					Úplatné zdroje/A
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
77.37%	72.71%	72.87%	70.65%	74.96%	81.29%
61.29%	65.71%	58.93%	67.99%	61.00%	70.16%
39.22%	57.62%	55.78%	56.07%	64.85%	56.93%
49.12%	53.77%	53.88%	51.23%	50.54%	69.06%
50.09%	47.56%	42.28%	69.33%	50.14%	69.91%
61.99%	63.35%	44.61%	62.50%	56.92%	78.49%
59.35%	58.98%	59.93%	60.74%	51.82%	85.28%
72.49%	69.59%	72.51%	44.30%	73.55%	87.24%
42.91%	42.08%	46.67%	47.38%	46.81%	66.63%
55.16%	49.00%	46.89%	48.34%	57.99%	75.84%
52.42%	41.98%	44.39%	42.54%	55.41%	79.31%
58.03%	58.23%	59.03%	58.14%	58.55%	67.31%
45.62%	48.56%	48.10%	47.56%	47.75%	71.16%
51.15%	47.82%	53.06%	46.83%	55.68%	73.47%
30.15%	31.88%	28.00%	16.77%	45.12%	44.32%
53.18%	56.74%	50.57%	54.34%	58.66%	73.31%
57.91%	53.45%	58.89%	63.43%	60.28%	84.46%
44.13%	38.94%	45.92%	43.61%	43.35%	51.23%
58.71%	44.31%	51.52%	53.45%	58.15%	67.14%
29.80%	50.97%	49.13%	53.38%	40.82%	73.11%
42.28%	76.77%	50.41%	69.11%	71.28%	64.63%
47.37%	49.06%	50.49%	51.60%	53.39%	68.06%
47.40%	42.01%	47.69%	46.29%	45.30%	76.50%
47.40%	42.01%	47.69%	46.29%	45.30%	76.50%
83.49%	85.57%	78.03%	79.16%	79.70%	84.69%
80.47%	81.67%	76.48%	76.91%	77.44%	84.25%
49.07%	47.80%	51.02%	50.54%	50.93%	71.03%
54.55%	52.74%	30.91%	44.78%	30.49%	56.65%
34.83%	48.11%	41.84%	42.33%	48.26%	42.47%
50.59%	52.52%	39.32%	44.56%	39.68%	54.94%
35.01%	28.75%	25.71%	38.66%	36.88%	40.21%
37.57%	51.65%	51.26%	47.11%	48.05%	65.99%
44.07%	48.12%	40.27%	35.65%	32.23%	67.88%
39.17%	48.31%	46.40%	44.30%	42.10%	63.84%
76.45%	72.83%	63.24%	54.58%	75.96%	75.04%
70.27%	69.02%	69.51%	68.51%	71.84%	80.05%

71.56%	69.30%	65.26%	61.25%	72.45%	78.42%
51.52%	52.01%	43.47%	45.52%	39.82%	93.87%
53.58%	58.57%	41.34%	45.44%	56.62%	59.16%
39.87%	38.26%	46.65%	48.49%	59.39%	81.63%
36.20%	36.58%	40.53%	43.56%	41.20%	75.79%
36.20%	36.58%	40.53%	43.56%	41.20%	75.79%
87.84%	55.67%	81.78%	82.24%	80.31%	97.05%
70.07%	48.73%	66.73%	58.22%	60.86%	71.81%
51.10%	27.34%	28.55%	34.71%	30.73%	89.13%
69.67%	48.23%	68.65%	44.93%	18.06%	95.30%
53.58%	32.31%	36.11%	35.66%	28.09%	87.97%
50.04%	49.34%	51.30%	48.94%	49.78%	73.56%
74.11%	70.31%	75.86%	72.61%	73.25%	75.26%
71.34%	67.58%	70.11%	51.49%	43.19%	77.54%
50.09%	49.03%	51.36%	50.02%	50.32%	72.28%

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1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
85.13%	83.66%	84.64%	85.07%	83.49%	82.74%
59.74%	67.89%	67.94%	72.53%	63.59%	79.66%
51.16%	65.64%	53.97%	64.03%	61.16%	74.00%
66.22%	64.66%	64.50%	64.98%	67.69%	65.22%
54.94%	70.99%	54.92%	71.82%	61.89%	74.51%
63.04%	64.61%	73.11%	66.13%	68.72%	69.27%
84.01%	75.84%	78.63%	78.55%	75.46%	76.33%
74.70%	75.49%	84.10%	79.37%	83.76%	73.02%
70.90%	64.34%	60.31%	67.61%	65.38%	66.86%
86.55%	80.71%	74.55%	68.82%	68.08%	68.45%
70.85%	72.07%	71.77%	63.56%	61.69%	61.66%
65.74%	64.28%	64.25%	64.24%	65.52%	64.44%
67.31%	69.34%	67.18%	67.67%	61.31%	65.81%
64.10%	69.68%	60.87%	72.92%	74.21%	66.33%
38.15%	40.00%	31.04%	39.18%	31.87%	27.36%
66.09%	63.76%	62.37%	64.68%	58.84%	62.38%
72.95%	79.50%	74.70%	78.91%	72.75%	76.76%
50.42%	50.35%	53.80%	47.07%	54.88%	52.11%
70.10%	63.06%	64.09%	59.42%	68.28%	71.27%
75.44%	79.16%	72.63%	64.04%	74.13%	70.35%
62.63%	79.05%	58.01%	82.03%	64.38%	74.99%
64.55%	64.35%	58.32%	62.79%	63.04%	64.08%
83.39%	77.49%	73.08%	70.30%	72.37%	73.25%
83.39%	77.49%	73.08%	70.30%	72.37%	73.25%
85.20%	84.51%	85.83%	87.71%	85.54%	88.17%
84.51%	83.16%	84.26%	86.01%	84.85%	86.53%
71.26%	72.63%	67.40%	67.97%	69.60%	70.75%
59.31%	57.74%	60.76%	60.26%	37.69%	54.21%
50.39%	51.50%	35.09%	50.50%	46.03%	44.66%
57.77%	58.40%	55.85%	59.88%	46.35%	50.97%
37.97%	48.58%	39.96%	34.01%	30.65%	48.21%
55.63%	64.47%	53.24%	68.29%	66.79%	61.24%
64.59%	55.07%	68.12%	66.22%	64.89%	43.97%
56.53%	60.38%	56.32%	64.15%	63.01%	56.97%
70.08%	69.53%	78.52%	74.67%	80.15%	84.86%
70.82%	74.36%	76.66%	77.26%	79.79%	74.22%

67.07%	69.98%	75.38%	73.52%	79.84%	79.38%
86.01%	63.23%	66.12%	78.43%	68.03%	52.13%
39.30%	34.38%	54.53%	58.57%	41.34%	46.01%
69.89%	52.78%	72.20%	75.21%	70.31%	78.07%
77.27%	79.09%	76.72%	76.16%	76.40%	76.76%
77.27%	79.09%	76.72%	76.16%	76.40%	76.76%
94.62%	82.79%	93.73%	78.19%	88.61%	88.61%
71.37%	66.44%	78.26%	69.18%	76.29%	69.51%
88.53%	88.74%	90.85%	75.93%	76.35%	85.23%
84.99%	91.61%	85.92%	76.49%	85.75%	80.97%
83.36%	86.02%	87.69%	74.24%	72.73%	81.72%
68.05%	69.25%	71.40%	71.46%	73.06%	70.30%
78.83%	71.71%	78.91%	71.32%	77.10%	79.46%
80.23%	74.30%	79.96%	78.01%	79.74%	76.79%
69.83%	71.15%	68.96%	69.54%	70.73%	70.45%

	Likvidita L3				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
83.76%	2.05	3.22	2.12	3.01	2.12
66.74%	1.41	1.40	1.38	1.51	1.59
72.53%	1.32	1.49	1.41	1.53	1.50
67.54%	1.34	1.27	1.15	1.05	0.95
70.02%	1.12	0.85	0.83	1.23	1.01
59.55%	1.97	1.27	1.29	1.69	1.81
71.00%	1.70	1.39	1.13	1.72	1.93
84.10%	1.98	1.31	1.29	1.31	1.03
64.36%	1.48	1.54	1.37	1.20	1.47
79.47%	1.24	2.04	1.59	1.21	1.05
72.63%	1.11	1.19	1.18	1.15	1.14
63.40%	1.25	1.25	1.14	1.12	1.13
68.07%	1.44	1.25	1.29	1.25	1.64
74.98%	1.48	1.52	1.33	1.79	1.21
55.99%	1.47	1.39	1.38	1.86	1.37
65.98%	1.83	1.48	1.71	1.43	1.55
74.29%	1.95	1.58	1.26	1.07	1.39
51.63%	1.19	1.08	0.97	0.98	1.04
70.05%	1.19	1.48	1.32	0.99	1.14
74.87%	1.18	2.12	2.28	0.59	1.34
74.15%	2.83	1.49	1.53	1.38	4.64
66.21%	1.40	1.35	1.24	1.26	1.27
70.75%	1.15	1.09	0.93	1.01	0.96
70.75%	1.15	1.09	0.93	1.01	0.96
89.12%	2.10	2.42	2.54	2.89	2.70
86.79%	2.06	2.37	2.34	2.40	2.20
70.08%	1.41	1.34	1.15	1.19	1.17
45.12%	2.03	1.60	2.16	1.75	1.79
48.99%	3.34	2.07	2.28	1.97	3.81
48.10%	2.66	1.79	2.25	1.74	2.10
46.09%	1.38	1.36	1.51	1.27	1.26
62.28%	1.36	1.30	1.34	1.34	1.44
59.16%	1.28	1.23	1.08	1.24	1.23
59.27%	1.35	1.29	1.30	1.31	1.36
78.01%	1.83	1.26	1.36	2.29	1.51
77.21%	1.45	1.01	1.10	1.33	1.37

76.57%	1.61	1.20	1.29	1.49	1.50
51.51%	0.90	2.02	1.01	1.00	1.09
56.62%	1.73	1.38	1.64	1.61	2.61
70.24%	1.24	0.53	1.51	1.22	1.17
74.36%	0.58	0.55	0.51	0.54	0.67
74.36%	0.58	0.55	0.51	0.54	0.67
82.39%	4.95	6.58	2.42	4.81	1.61
69.82%	1.45	1.61	1.37	2.02	1.88
80.19%	0.83	0.69	0.94	0.83	0.33
30.94%	3.19	4.44	2.47	2.32	2.04
66.06%	1.27	1.19	1.40	1.19	0.73
68.56%	1.26	1.10	1.20	1.22	1.26
78.23%	2.11	1.94	1.76	2.03	1.91
84.65%	2.00	2.03	2.07	2.27	2.51
69.45%	1.36	1.25	1.21	1.24	1.24

			Likvidita L2		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16

2.27	2.16	2.49	1.28	2.27	1.18
2.17	2.38	2.00	1.03	1.15	1.13
1.70	3.85	2.50	1.13	1.25	1.00
1.15	1.19	1.04	0.86	0.99	0.79
0.95	1.52	0.73	0.82	0.60	0.58
1.47	1.44	1.69	1.31	0.83	0.83
1.70	1.74	1.12	0.97	0.81	0.66
1.12	1.00	1.11	1.48	1.05	1.05
1.30	1.32	1.15	1.33	1.33	1.12
0.96	1.04	1.16	0.83	1.51	1.00
1.14	1.10	1.38	0.69	0.86	0.83
1.24	1.17	1.18	0.84	0.88	0.77
1.48	1.44	1.44	0.83	0.74	0.80
1.33	1.42	1.45	0.74	0.84	0.73
1.41	1.19	1.98	1.03	0.92	0.97
1.49	1.53	1.67	1.15	0.87	1.03
1.82	2.08	1.86	1.37	1.10	0.82
1.12	1.21	1.07	0.81	0.72	0.65
1.38	1.52	1.77	0.67	0.67	0.57
1.21	1.47	0.66	0.88	1.47	1.75
1.43	3.23	3.47	1.98	1.05	0.90
1.34	1.41	1.39	0.92	0.91	0.81
0.95	0.99	1.12	1.03	1.06	0.73
0.95	0.99	1.12	1.03	1.06	0.73
1.99	2.12	2.47	2.04	2.34	2.47
1.94	2.05	2.18	1.95	2.22	2.18
1.20	1.26	1.30	0.97	0.99	0.81
1.38	1.68	1.56	1.82	1.35	1.51
2.45	2.03	2.19	2.39	1.98	2.06
1.64	1.88	1.82	2.15	1.60	1.75
1.20	1.34	1.37	0.92	0.91	0.86
1.42	1.33	1.37	0.91	0.87	0.93
1.15	1.17	1.16	0.88	0.79	0.63
1.33	1.31	1.32	0.91	0.86	0.86
1.70	1.69	1.81	1.73	1.18	1.30
1.46	1.32	1.27	1.37	0.97	1.06

1.60	1.47	1.43	1.52	1.16	1.23
0.31	1.67	0.36	0.88	1.97	0.71
1.70	1.87	2.05	1.69	1.33	1.57
1.68	1.79	1.73	1.16	0.48	1.42
0.66	0.84	0.62	0.58	0.55	0.51
0.66	0.84	0.62	0.58	0.55	0.51
3.11	2.84	1.56	4.94	6.58	1.80
1.65	1.80	1.89	1.32	1.48	1.15
0.57	0.69	0.53	0.81	0.68	0.92
2.39	2.00	1.19	3.19	4.39	2.45
1.01	1.09	0.86	1.26	1.17	1.38
1.27	1.29	1.21	0.98	0.87	0.96
1.96	2.87	2.45	1.99	1.82	1.66
2.16	2.11	2.27	1.92	1.90	1.91
1.25	1.30	1.30	1.00	0.97	0.90

					Likvidita L1	
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	

2.04	1.28	1.35	1.11	1.26	0.32
1.26	1.29	1.81	2.04	1.59	0.48
1.29	1.32	1.50	3.40	2.08	0.24
0.69	0.65	0.84	0.79	0.68	0.11
0.94	0.70	0.69	1.04	0.56	0.16
0.98	1.12	0.99	0.77	1.03	0.47
0.96	1.13	0.91	0.95	0.46	0.28
0.90	0.77	0.82	0.74	0.81	0.33
0.98	1.31	1.19	1.20	0.80	0.42
0.78	0.75	0.67	0.67	0.65	0.15
0.72	0.73	0.82	0.85	0.88	0.07
0.78	0.73	0.90	0.75	0.76	0.24
0.75	1.09	0.99	0.94	0.76	0.04
1.09	0.68	0.75	0.82	0.78	0.18
1.42	0.98	1.07	0.86	1.30	0.08
0.82	0.90	0.96	0.84	0.95	0.09
0.65	0.87	1.20	1.39	1.16	0.30
0.68	0.70	0.79	0.83	0.72	0.17
0.44	0.66	0.82	0.91	0.93	0.02
0.40	0.91	0.82	0.97	0.39	0.23
1.19	4.17	0.84	2.61	2.96	0.72
0.85	0.85	0.92	0.94	0.88	0.15
0.80	0.72	0.75	0.77	0.91	0.31
0.80	0.72	0.75	0.77	0.91	0.31
2.82	2.66	1.97	2.09	2.43	1.38
2.26	2.09	1.87	2.00	2.05	1.25
0.87	0.83	0.88	0.90	0.92	0.21
1.23	1.21	1.14	1.43	0.97	0.83
1.76	3.28	1.77	1.55	1.98	1.29
1.35	1.56	1.30	1.51	1.35	1.05
0.53	0.81	0.81	0.86	0.92	0.13
0.85	0.99	1.00	0.95	0.96	0.13
0.87	0.74	0.69	0.76	0.84	0.23
0.82	0.91	0.91	0.91	0.93	0.15
2.15	1.44	1.55	1.46	1.71	1.09
1.26	1.30	1.38	1.27	1.21	0.58

1.42	1.43	1.49	1.37	1.35	0.72
0.70	1.05	0.30	1.63	0.34	0.56
1.57	2.39	1.65	1.73	2.01	0.58
1.14	1.08	1.63	1.65	1.71	0.33
0.54	0.67	0.66	0.83	0.62	0.32
0.54	0.67	0.66	0.83	0.62	0.32
4.80	1.60	3.11	2.84	1.56	3.07
1.86	1.81	1.58	1.71	1.78	0.37
0.82	0.33	0.55	0.67	0.52	0.34
2.30	2.02	2.39	1.86	1.19	0.92
1.17	0.70	0.98	1.04	0.86	0.41
0.96	0.99	1.01	1.02	0.97	0.27
1.90	1.79	1.82	2.74	2.32	0.91
2.11	2.42	2.06	2.04	2.20	0.94
0.93	0.93	0.95	0.98	0.96	0.26

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	

1.25	0.25	0.96	0.33	0.32	0.24
0.56	0.62	0.64	0.57	0.76	1.03
0.49	0.35	0.45	0.41	0.50	2.21
0.10	0.13	0.15	0.09	0.10	0.11
0.12	0.11	0.19	0.14	0.18	0.10
0.02	0.04	0.03	0.08	0.10	0.05
0.25	0.22	0.31	0.29	0.27	0.31
0.18	0.18	0.36	0.21	0.23	0.15
0.40	0.31	0.30	0.37	0.29	0.29
0.44	0.25	0.19	0.13	0.12	0.14
0.08	0.09	0.09	0.14	0.15	0.23
0.22	0.20	0.24	0.16	0.27	0.21
0.09	0.10	0.08	0.11	0.22	0.24
0.17	0.10	0.20	0.13	0.14	0.14
0.09	0.07	0.06	0.07	0.01	0.01
0.18	0.25	0.26	0.15	0.39	0.18
0.43	0.12	0.11	0.14	0.14	0.21
0.09	0.09	0.12	0.07	0.14	0.10
0.12	0.10	0.06	0.06	0.03	0.12
0.59	0.82	0.03	0.23	0.16	0.33
0.27	0.11	0.19	0.27	0.04	0.14
0.19	0.13	0.13	0.12	0.16	0.14
0.54	0.32	0.27	0.28	0.31	0.36
0.54	0.32	0.27	0.28	0.31	0.36
1.31	1.32	1.64	1.57	0.96	0.84
1.15	1.05	1.15	1.09	0.89	0.74
0.29	0.22	0.21	0.20	0.24	0.25
0.45	0.54	0.35	0.09	0.17	0.32
0.34	0.84	0.69	1.45	0.51	0.49
0.39	0.66	0.44	0.35	0.24	0.39
0.18	0.22	0.17	0.15	0.08	0.15
0.09	0.11	0.14	0.11	0.12	0.10
0.28	0.17	0.32	0.29	0.37	0.22
0.14	0.13	0.18	0.16	0.16	0.12
0.70	0.45	1.32	0.56	0.67	0.92
0.45	0.48	0.58	0.57	0.54	0.49

0.61	0.44	0.79	0.64	0.60	0.63
0.56	0.47	0.18	0.28	0.15	0.86
0.35	0.45	0.58	1.55	0.67	0.76
0.14	0.47	0.39	0.38	0.67	0.75
0.27	0.30	0.28	0.41	0.42	0.48
0.27	0.30	0.28	0.41	0.42	0.48
2.95	0.51	2.71	0.47	1.73	1.34
0.50	0.40	0.65	0.56	0.38	0.55
0.22	0.32	0.15	0.10	0.18	0.28
2.37	0.65	0.80	0.44	0.81	0.03
0.50	0.43	0.29	0.18	0.31	0.21
0.28	0.28	0.34	0.31	0.31	0.27
0.55	0.50	0.79	0.77	0.83	1.05
0.73	0.79	0.85	1.27	1.04	1.05
0.30	0.26	0.27	0.25	0.27	0.27

	PH/Tržby				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
0.43	17.79%	38.05%	26.97%	29.10%	20.59%
0.70	33.80%	30.72%	37.57%	37.13%	32.23%
1.03	27.20%	13.32%	7.44%	13.46%	23.99%
0.09	12.91%	13.35%	13.89%	16.96%	17.19%
0.14	21.86%	26.33%	25.30%	24.72%	21.98%
0.04	26.09%	26.01%	25.11%	20.55%	17.24%
0.16	25.27%	25.59%	25.85%	24.91%	29.41%
0.30	20.69%	15.36%	16.24%	23.16%	28.06%
0.06	20.73%	24.50%	22.66%	20.51%	21.36%
0.16	17.85%	14.84%	19.73%	20.75%	17.67%
0.07	24.66%	24.76%	26.85%	23.32%	28.87%
0.27	30.29%	28.54%	27.77%	30.18%	31.05%
0.12	19.05%	20.23%	17.00%	17.46%	15.97%
0.16	25.57%	23.39%	23.48%	24.97%	25.81%
0.04	2.08%	1.67%	2.83%	6.99%	3.47%
0.23	24.40%	20.83%	20.70%	21.47%	20.92%
0.17	25.35%	26.47%	26.50%	25.49%	23.38%
0.15	19.19%	19.08%	16.93%	16.26%	15.14%
0.14	33.45%	35.39%	39.22%	27.32%	33.45%
0.10	37.86%	38.72%	43.45%	19.05%	38.38%
0.07	37.61%	30.95%	42.65%	29.10%	35.67%
0.14	16.11%	16.19%	16.50%	16.20%	16.44%
0.38	23.85%	34.35%	15.79%	15.03%	9.49%
0.38	23.85%	34.35%	15.79%	15.03%	9.49%
1.17	57.64%	62.11%	58.33%	66.65%	50.70%
0.96	51.87%	45.40%	40.07%	43.52%	40.16%
0.26	17.66%	18.78%	16.69%	16.32%	14.21%
0.29	19.47%	16.18%	15.88%	14.43%	8.21%
0.72	28.48%	21.73%	23.48%	19.11%	32.84%
0.43	24.35%	20.10%	19.87%	17.78%	19.71%
0.20	6.44%	2.94%	6.73%	4.67%	5.74%
0.11	6.34%	5.88%	5.59%	5.65%	6.83%
0.33	12.34%	11.11%	11.75%	11.99%	12.46%
0.18	7.65%	7.04%	7.53%	7.12%	8.75%
0.86	31.82%	37.18%	36.27%	51.76%	51.87%
0.61	17.50%	12.29%	14.98%	15.31%	17.82%

0.61	19.75%	27.19%	21.09%	33.42%	33.30%
0.20	49.66%	56.89%	43.00%	41.23%	56.75%
1.06	34.44%	32.70%	28.53%	32.78%	37.86%
0.72	42.49%	41.08%	43.87%	42.15%	41.17%
0.31	76.06%	73.53%	75.39%	74.73%	78.44%
0.31	76.06%	73.53%	75.39%	74.73%	78.44%
0.65	55.49%	60.73%	29.92%	67.81%	61.17%
0.47	24.81%	32.48%	25.72%	21.25%	30.50%
0.27	69.73%	67.18%	66.53%	73.43%	62.67%
0.41	62.10%	29.04%	32.89%	20.51%	11.88%
0.34	59.54%	42.47%	39.95%	48.97%	50.12%
0.29	14.31%	14.29%	13.51%	17.99%	18.04%
0.86	53.29%	55.71%	56.11%	56.29%	55.63%
0.80	52.70%	55.56%	50.76%	50.82%	56.35%
0.28	16.55%	17.41%	16.13%	17.72%	16.40%

			ON/Tržby		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
25.07%	28.88%	26.50%	10.30%	22.27%	12.37%
21.89%	27.92%	30.62%	13.81%	15.00%	15.79%
14.97%	33.25%	34.48%	42.38%	10.74%	11.33%
16.24%	17.90%	17.51%	8.23%	8.48%	8.19%
25.94%	25.41%	28.74%	9.60%	11.77%	10.54%
14.95%	20.36%	17.70%	11.96%	12.78%	13.27%
30.96%	29.75%	25.38%	16.76%	17.00%	18.04%
29.82%	19.33%	29.90%	10.33%	7.29%	7.52%
28.95%	30.77%	22.53%	9.16%	10.11%	11.33%
15.65%	16.43%	18.80%	8.52%	6.04%	9.38%
25.78%	25.47%	27.89%	12.28%	13.74%	15.69%
30.58%	31.66%	33.10%	17.94%	17.38%	17.37%
13.89%	13.08%	12.11%	12.82%	12.00%	9.63%
23.30%	24.52%	27.92%	16.12%	15.14%	14.70%
1.51%	2.01%	3.25%	1.43%	1.26%	2.08%
21.98%	20.13%	16.60%	14.64%	10.40%	11.71%
25.58%	25.37%	24.93%	18.43%	20.09%	18.63%
15.60%	15.71%	14.94%	11.24%	11.99%	9.27%
35.57%	39.40%	32.95%	17.46%	20.28%	22.47%
38.37%	37.27%	23.14%	26.15%	24.19%	29.36%
39.74%	34.71%	33.24%	38.69%	28.02%	29.99%
16.84%	17.23%	17.23%	9.88%	9.75%	9.65%
10.92%	10.35%	10.55%	5.92%	5.89%	2.90%
10.92%	10.35%	10.55%	5.92%	5.89%	2.90%
56.83%	66.52%	58.07%	20.49%	25.62%	26.45%
45.20%	50.35%	42.40%	19.54%	19.83%	19.28%
15.34%	15.44%	15.59%	10.28%	9.77%	7.83%
17.51%	12.75%	15.13%	14.20%	13.22%	11.77%
24.29%	25.80%	18.06%	20.75%	23.06%	18.14%
20.91%	21.14%	16.94%	17.53%	17.90%	14.91%
2.94%	5.64%	5.97%	3.45%	1.48%	3.66%
6.36%	5.34%	5.26%	3.28%	3.25%	2.84%
14.64%	12.60%	14.64%	6.78%	6.81%	7.75%
8.19%	6.74%	8.26%	4.05%	4.07%	4.38%
34.99%	17.62%	52.91%	39.74%	33.95%	46.53%
15.68%	15.48%	13.96%	9.88%	5.30%	6.58%

21.86%	15.67%	23.94%	14.39%	21.39%	19.31%
54.90%	57.72%	55.02%	24.49%	19.18%	19.22%
36.12%	26.07%	18.00%	24.81%	30.50%	26.73%
41.16%	35.91%	39.78%	16.12%	16.52%	30.90%
76.60%	75.29%	76.30%	2.86%	4.05%	3.26%
76.60%	75.29%	76.30%	2.86%	4.05%	3.26%
56.64%	62.34%	53.53%	38.73%	42.42%	20.06%
32.88%	21.95%	33.06%	23.57%	28.32%	22.92%
59.09%	61.56%	61.39%	7.30%	6.71%	7.03%
14.79%	17.28%	2.71%	51.10%	18.11%	23.68%
40.68%	49.60%	17.25%	15.06%	12.51%	11.37%
14.88%	11.70%	13.76%	6.52%	7.82%	8.25%
57.38%	60.97%	59.53%	47.77%	50.14%	47.82%
56.79%	59.82%	57.09%	37.79%	47.06%	39.78%
16.03%	14.93%	15.36%	8.89%	9.79%	8.72%

					Přidaná hodnota
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
18.93%	10.26%	12.95%	14.36%	16.90%	732,467
15.73%	14.20%	11.57%	11.01%	13.62%	1,225,991
10.52%	43.03%	44.42%	13.30%	16.07%	326,424
10.17%	8.98%	9.00%	9.87%	10.29%	682,480
11.48%	12.58%	10.58%	12.74%	14.94%	1,049,922
10.31%	8.80%	7.44%	9.01%	8.94%	840,600
17.18%	17.53%	18.22%	19.21%	17.79%	629,389
10.97%	16.04%	16.74%	13.08%	17.46%	949,665
10.24%	10.73%	11.23%	11.38%	12.71%	1,374,490
9.53%	9.14%	7.87%	9.09%	9.48%	1,006,120
12.33%	17.35%	13.99%	15.01%	18.24%	873,014
18.16%	18.42%	17.88%	19.47%	18.72%	878,547
9.58%	9.28%	8.80%	8.38%	7.22%	721,520
14.79%	14.16%	13.80%	14.75%	19.05%	777,242
3.26%	2.10%	1.18%	1.29%	2.48%	679,414
13.38%	12.35%	13.10%	12.99%	12.69%	732,040
17.81%	17.50%	14.03%	14.72%	15.01%	679,977
8.67%	8.44%	8.82%	9.24%	8.54%	954,364
16.99%	24.10%	21.38%	25.52%	23.25%	1,001,856
16.85%	20.17%	24.59%	20.84%	17.88%	624,501
24.93%	24.44%	34.63%	25.85%	24.34%	566,568
9.29%	9.82%	9.69%	10.30%	10.75%	803,987
2.78%	1.87%	2.30%	2.58%	2.78%	2,716,627
2.78%	1.87%	2.30%	2.58%	2.78%	2,716,627
32.85%	15.36%	18.65%	23.38%	24.02%	1,324,508
22.74%	14.05%	16.41%	19.99%	19.91%	1,252,783
7.56%	6.92%	7.30%	7.68%	8.15%	851,379
11.52%	8.76%	7.58%	9.50%	8.53%	680,380
14.61%	28.37%	15.45%	20.43%	15.87%	934,383
13.08%	16.43%	10.60%	15.79%	12.98%	803,577
2.81%	3.35%	1.94%	3.73%	3.77%	1,101,426
3.32%	3.69%	3.75%	3.01%	3.06%	1,133,251
6.62%	7.51%	9.55%	8.60%	8.72%	626,493
4.08%	5.03%	5.11%	4.16%	4.91%	882,151
37.86%	39.81%	51.72%	57.97%	42.63%	356,422
6.48%	8.57%	5.38%	5.43%	4.98%	1,245,092

23.57%	24.48%	21.81%	18.83%	16.03%	778,963
13.47%	27.21%	21.06%	20.60%	20.75%	987,894
23.94%	29.44%	29.83%	23.74%	14.72%	2,460,222
16.45%	14.94%	24.10%	21.56%	25.17%	3,402,690
3.20%	2.47%	2.62%	3.37%	2.77%	18,568,473
3.20%	2.47%	2.62%	3.37%	2.77%	18,568,473
29.21%	35.15%	35.04%	33.85%	37.03%	1,848,868
23.68%	24.32%	29.20%	24.87%	24.48%	1,136,618
5.33%	6.52%	5.60%	5.81%	5.14%	7,849,299
13.34%	14.08%	9.76%	16.36%	0.81%	766,801
11.55%	11.15%	8.87%	11.87%	3.16%	2,232,639
9.26%	9.47%	9.07%	7.30%	7.24%	1,263,953
51.53%	50.76%	52.26%	53.53%	53.35%	578,547
43.81%	42.47%	44.73%	36.47%	41.56%	749,121
9.07%	8.55%	8.68%	8.16%	8.26%	976,163

Pracovníka					
1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17

681,201	856,027	667,476	803,378	806,973	824,885
1,108,255	1,182,418	1,167,166	1,181,746	1,144,039	1,375,867
666,566	352,655	702,527	309,635	191,096	1,369,554
661,991	807,214	815,192	890,697	860,280	854,462
1,633,665	1,602,695	1,516,852	1,251,205	1,561,500	867,509
862,195	796,813	751,725	729,108	846,197	924,833
620,520	598,375	628,179	727,379	755,487	696,151
1,002,423	1,037,442	1,008,628	881,467	936,246	787,495
1,307,203	1,087,102	1,143,815	1,152,554	1,466,007	1,552,686
1,332,443	1,079,542	1,248,678	952,387	1,047,709	921,736
799,724	744,268	859,071	759,236	863,042	832,666
895,252	856,884	896,185	916,785	995,413	909,079
698,131	769,845	814,384	713,378	721,586	738,399
831,061	793,578	891,607	956,566	846,995	925,818
586,654	651,509	1,128,386	803,950	590,170	756,621
935,027	878,348	722,342	831,554	851,900	775,187
706,519	732,505	711,772	664,496	949,241	907,059
835,269	1,029,638	1,009,941	1,037,788	999,853	927,874
952,365	890,006	887,962	995,195	1,031,156	846,879
661,115	632,361	581,358	956,187	732,948	927,657
576,244	731,197	667,769	960,260	677,566	852,944
829,164	867,876	889,413	876,978	907,558	881,442
4,148,478	4,763,650	4,940,749	4,596,443	4,365,590	3,547,473
4,148,478	4,763,650	4,940,749	4,596,443	4,365,590	3,547,473
1,173,154	1,065,142	1,036,231	1,680,625	1,601,849	1,509,330
1,102,636	998,255	970,192	1,467,751	1,458,799	1,317,595
976,169	1,134,616	1,162,483	1,127,428	1,157,644	1,114,893
735,391	835,120	807,833	579,524	1,427,550	810,154
637,268	777,057	804,672	725,196	987,141	861,271
717,755	804,918	845,714	741,119	1,221,421	874,159
1,286,006	1,207,927	1,115,907	1,012,033	961,009	941,223
1,053,400	1,200,433	1,132,574	1,161,406	1,077,947	1,112,589
626,090	597,901	711,355	651,896	618,324	672,292
804,642	821,775	909,404	824,654	788,117	890,047
542,218	422,769	751,697	735,109	377,080	163,498
1,318,772	1,259,289	1,367,287	1,513,606	1,754,179	1,730,634

574,560	606,014	692,998	694,619	565,465	459,520
1,541,374	1,085,339	1,598,010	949,307	1,433,030	1,582,517
1,951,427	2,334,655	2,027,715	1,681,425	1,365,906	1,672,845
3,324,130	2,052,278	3,109,992	2,935,241	1,858,722	1,900,652
13,070,552	18,436,961	17,729,163	25,147,959	23,974,364	17,952,442
13,070,552	18,436,961	17,729,163	25,147,959	23,974,364	17,952,442
2,242,812	1,594,608	1,791,944	2,195,808	1,957,276	2,017,108
1,065,221	965,501	703,375	1,197,976	938,737	805,955
8,838,640	8,151,051	15,736,947	8,377,817	9,008,039	8,590,918
1,106,052	1,042,081	1,158,462	893,714	1,093,886	517,821
2,145,987	2,206,944	2,758,563	3,116,675	2,788,542	2,342,384
941,701	924,239	1,100,978	1,020,663	932,316	943,742
563,232	612,020	560,187	607,056	600,950	629,147
598,393	659,172	589,879	728,410	692,352	921,730
912,875	1,005,192	1,066,476	1,041,968	1,029,938	1,037,539

	Investice/Tržby					
	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
	733,767	18.53%	24.06%	13.94%	15.00%	37.34%
1,248,541	4.42%	8.50%	4.62%	5.56%	5.38%	
1,285,785	26.82%	4.89%	3.37%	3.52%	20.47%	
808,279	9.96%	6.96%	4.34%	3.95%	7.08%	
1,237,505	15.85%	11.39%	5.51%	6.86%	11.65%	
818,858	12.15%	8.17%	9.43%	5.10%	22.64%	
667,495	28.56%	9.59%	6.22%	4.05%	22.34%	
912,145	16.81%	8.25%	4.98%	9.41%	44.85%	
1,038,054	1.22%	2.60%	1.98%	1.98%	5.25%	
1,062,703	5.25%	9.40%	12.69%	10.77%	17.54%	
687,838	18.80%	9.42%	5.71%	4.71%	29.20%	
982,360	9.52%	6.71%	3.95%	5.99%	16.55%	
880,042	2.55%	4.49%	4.61%	3.01%	9.86%	
806,234	42.07%	12.76%	7.76%	6.68%	24.13%	
663,611	0.45%	0.38%	0.50%	2.73%	3.79%	
643,532	13.19%	12.34%	7.58%	5.46%	19.55%	
894,149	35.08%	14.41%	8.50%	7.33%	9.94%	
975,739	15.38%	12.41%	5.23%	4.53%	11.77%	
821,539	27.28%	13.70%	11.31%	10.79%	20.73%	
712,511	24.14%	13.76%	12.34%	8.70%	35.76%	
881,277	10.03%	3.86%	4.76%	2.01%	14.23%	
853,362	11.33%	7.78%	4.92%	4.66%	11.86%	
3,461,504	5.61%	23.55%	8.09%	5.38%	3.00%	
3,461,504	5.61%	23.55%	8.09%	5.38%	3.00%	
1,327,925	102.90%	50.75%	33.93%	35.28%	35.99%	
1,160,467	78.93%	34.08%	19.88%	19.60%	24.04%	
1,077,526	13.38%	10.04%	6.25%	5.16%	8.64%	
1,165,700	7.86%	1.81%	2.73%	0.75%	17.84%	
791,235	17.09%	8.91%	6.09%	5.28%	13.85%	
891,072	13.61%	5.49%	4.44%	3.00%	17.09%	
1,038,809	13.53%	3.69%	3.51%	3.34%	12.03%	
1,145,125	7.04%	1.39%	0.99%	0.55%	3.07%	
783,939	7.88%	3.34%	1.89%	2.67%	7.63%	
906,518	7.81%	2.27%	1.55%	1.32%	5.54%	
713,737	23.67%	14.38%	35.28%	22.15%	47.77%	
1,808,116	19.23%	3.43%	3.71%	3.68%	3.95%	

909,311	19.34%	5.44%	13.04%	8.71%	14.58%
1,436,713	6.75%	14.78%	4.59%	10.54%	5.01%
1,321,110	19.97%	5.64%	3.73%	6.19%	6.38%
1,690,462	41.80%	20.47%	18.02%	15.69%	51.69%
24,928,595	63.36%	36.11%	25.74%	19.44%	60.14%
24,928,595	63.36%	36.11%	25.74%	19.44%	60.14%
2,416,215	80.08%	20.96%	4.05%	13.31%	15.58%
1,242,378	68.48%	8.23%	4.69%	6.65%	15.20%
10,898,942	251.22%	199.41%	102.69%	85.81%	304.13%
2,623,350	15.00%	5.86%	5.84%	6.66%	9.36%
2,512,243	152.04%	94.03%	48.14%	37.78%	208.79%
1,132,015	16.57%	6.37%	5.57%	5.32%	15.44%
629,006	17.14%	8.88%	6.53%	5.63%	19.79%
766,130	22.49%	8.85%	6.32%	5.27%	20.33%
1,071,243	15.05%	8.16%	5.99%	5.24%	11.71%

1.Pol.17	1.-3.Q.17	1.-4.Q.17

26.45%	19.62%	17.35%
10.87%	3.12%	6.54%
27.54%	3.62%	5.86%
4.95%	3.88%	3.70%
6.47%	10.01%	6.73%
6.84%	11.75%	3.17%
7.69%	4.25%	5.48%
20.13%	7.13%	10.74%
5.64%	5.42%	1.99%
10.16%	6.71%	7.67%
15.23%	7.61%	7.37%
10.21%	6.19%	5.59%
3.82%	2.64%	2.96%
11.45%	8.72%	7.37%
0.51%	0.49%	0.49%
7.31%	3.75%	3.61%
8.13%	6.26%	7.47%
5.82%	3.46%	3.74%
12.88%	8.77%	8.23%
22.33%	15.69%	5.27%
8.71%	3.08%	3.39%
6.31%	4.21%	4.14%
4.69%	3.31%	3.14%
4.69%	3.31%	3.14%
39.17%	36.71%	26.63%
25.27%	25.19%	17.32%
6.24%	4.28%	4.15%
3.23%	1.22%	1.48%
9.74%	5.61%	3.41%
6.06%	4.02%	2.58%
3.90%	4.19%	2.94%
1.55%	0.87%	0.68%
4.63%	2.27%	2.64%
2.68%	1.58%	1.59%
27.52%	13.85%	19.57%
1.92%	1.27%	2.10%

10.97%	4.34%	6.50%
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6.38%	5.74%	5.73%
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9.36%	1.10%	2.65%
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20.43%	6.14%	7.84%
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53.97%	35.44%	26.54%
53.97%	35.44%	26.54%

18.31%	15.22%	6.06%
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34.61%	16.97%	10.11%
141.45%	100.24%	94.21%

8.04%	0.10%	0.28%
78.66%	61.34%	21.54%
8.65%	4.36%	4.28%

9.10%	5.81%	4.80%
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9.35%	5.73%	5.04%
7.25%	4.39%	4.22%

Data za podniky netvořící hodnotu, ale mající ROE v intervalu (v tis. Kč)		ROZVAHA Aktiva celkem		
NACE	Název	1.Q.16	1.Pol.16	1.-3.Q.16
01	Rostlinná a živočišná výroba a myslivost			
02	Lesnictví a těžba dřeva			
	A ZEMĚDĚLSTVÍ, LESNICTVÍ A RYBÁŘSTVÍ			
05	Těžba a úprava černého a hnědého uhlí			
06	Těžba ropy a zemního plynu			
07	Těžba a úprava rud			
08	Ostatní těžba a dobývání			
09	Podpůrné činnosti při těžbě			
	B TĚŽBA A DOBÝVÁNÍ			
10	Výroba potravinářských výrobků			
11	Výroba nápojů			
12	Výroba tabákových výrobků			
13	Výroba textilií			
14	Výroba oděvů			
15	Výroba usní a souvisejících výrobků			
16	Zpracování dřeva, výroba dřevěných, korkových, proutěných a slaměných výrobků, kromě nábytku			
17	Výroba papíru a výrobků z papíru			
18	Tisk a rozmnožování nahraných nosičů			
19	Výroba koksu a rafinovaných ropných produktů			
20	Výroba chemických látek a chemických přípravků			
21	Výroba základních farmaceutických výrobků a farmaceutických přípravků			
22	Výroba pryžových a plastových výrobků			
23	Výroba ostatních nekovových minerálních výrobků			
24	Výroba základních kovů, hutní zpracování kovů; slévárenství			
25	Výroba kovových konstrukcí a kovodělných výrobků, kromě strojů a zařízení			
26	Výroba počítačů, elektronických a optických přístrojů a zařízení			
27	Výroba elektrických zařízení			
28	Výroba strojů a zařízení j. n.			
29	Výroba motorových vozidel (kromě motocyklů), přívěsů a návěsů			
30	Výroba ostatních dopravních prostředků a zařízení			
31	Výroba nábytku			
32	Ostatní zpracovatelský průmysl			
33	Opravy a instalace strojů a zařízení			
	C ZPRACOVATELSKÝ PRŮMYSL	97,734,249	73,894,892	61,241,774
35	Výroba a rozvod elektřiny, plynu, tepla a klimatizovaného vzduchu			
	D VÝROBA A ROZVOD ELEKTŘINY, PLYNU, TEPLA A KLIMATIZOVANÉHO VZDUCHU			
36	Shromažďování, úprava a rozvod vody			
37	Činnosti související s odpadními vodami			
38	Shromažďování, sběr a odstraňování odpadů, úprava odpadů k dalšímu využití			
39	Sanace a jiné činnosti související s odpady			
	E ZÁSOBOVÁNÍ VODOU; ČINNOSTI SOUVISEJÍCÍ S ODPADNÍMI VODAMI, ODPADY A SANACEMI			
	Průmysl (B+C+D+E)	102,231,724	78,517,387	71,356,762
41	Výstavba budov			
42	Inženýrské stavitelství			
43	Specializované stavební činnosti			
	F STAVEBNICTVÍ			
45	Velkoobchod, maloobchod a opravy motorových vozidel			
46	Velkoobchod, kromě motorových vozidel			
47	Maloobchod, kromě motorových vozidel			
	G VELKOOBCHOD A MALOOBCHOD; OPRAVY A	15,475,442	18,573,998	763,484
49	Pozemní a potrubní doprava			
50	Vodní doprava			
51	Letecká doprava			
52	Skladování a vedlejší činnosti v dopravě			
53	Poštovní a kurýrní činnosti			

H DOPRAVA A SKLADOVÁNÍ

55 Ubytování

56 Stravování a pohostinství

I UBYTOVÁNÍ, STRAVOVÁNÍ A POHOSTINSTVÍ

58 Vydavatelské činnosti

59 Činnosti v oblasti filmů, videozáznamů a televizních programů, pořizování zvukových nahrávek a hudet

60 Tvorba programů a vysílání

61 Telekomunikační činnosti

62 Činnosti v oblasti informačních technologií

63 Informační činnosti

J INFORMAČNÍ A KOMUNIKAČNÍ ČINNOSTI

64 Finanční zprostředkování, kromě pojišťovnictví a penzijního financování

65 Pojištění, zajištění a penzijní financování, kromě povinného sociálního zabezpečení

66 Ostatní finanční činnosti

0 PENĚŽNICTVÍ A POJIŠŤOVNICTVÍ

68 Činnosti v oblasti nemovitostí 18,787,724 15,825,188 10,942,875

L ČINNOSTI V OBLASTI NEMOVITOSTÍ 18,787,724 15,825,188 10,942,875

69 Právní a účetnické činnosti

70 Činnosti vedení podniků; poradenství v oblasti řízení 7,951,813 8,731,742 5,551,526

71 Architektonické a inženýrské činnosti; technické zkoušky a analýzy

72 Výzkum a vývoj

73 Reklama a průzkum trhu

74 Ostatní profesní, vědecké a technické činnosti

75 Veterinární činnosti

M PROFESNÍ, VĚDECKÉ A TECHNICKÉ ČINNOST 9,611,940 9,998,322 8,527,495

77 Činnosti v oblasti pronájmu a operativního leasingu

78 Činnosti související se zaměstnáním

79 Činnosti cestovních agentur a kanceláří

80 Bezpečnostní a pátrací činnosti

81 Činnosti související se stavbami a úpravou krajiny

82 Administrativní, kancelářské a jiné podpůrné činnosti

N ADMINISTRATIVNÍ A PODPŮRNÉ ČINNOSTI**Vybrané služby (G až N bez K)** 161,561,552 235,922,352 28,305,856

84 Veřejná správa a obrana; povinné sociální zabezpečení

85 Vzdělávání

86 Zdravotní péče

87 Pobytové služby sociální péče

90 Tvůrčí, umělecké a zábavní činnosti

91 Činnosti knihoven, archivů, muzeí a jiných kult. zařiz.

92 Činnosti heren, kasin a sázkových kanceláří

93 Sportovní, zábavní a rekreační činnosti

95 Opravy počítačů a výrobků pro osobní potřebu

Ostatní služby (P až S)**Nefinanční podniky (bez K)** 273,527,925 331,278,133 108,396,474

					Aktiva celkem Podíl na Aktivech
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16

59,875,890 49,902,654 71,002,694 56,054,002 45,533,412 100.00%

64,915,111 61,398,683 81,501,737 77,691,175 92,301,237 100.00%

17,492,298 8,319,707 19,601,753 17,439,511 11,889,314 100.00%

oní vydavatelské činnosti

21,049,905	19,363,426	14,732,740	29,478,159	40,587,634	100.00%
21,049,905	19,363,426	14,732,740	29,478,159	40,587,634	100.00%
2,836,465	3,988,048	3,296,534	4,541,990	7,238,898	100.00%
5,332,862	7,540,068	8,156,205	9,416,077	12,780,869	100.00%
52,680,329	47,235,783	53,384,732	160,104,345	152,320,941	100.00%
120,413,036	132,738,189	150,930,740	259,894,486	267,605,460	100.00%

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17

100.00% **100.00%** **100.00%** **100.00%** **100.00%** **100.00%**

100.00% **100.00%** **100.00%** **100.00%** **100.00%** **100.00%**

100.00% **100.00%** **100.00%** **100.00%** **100.00%** **100.00%**

100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
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100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
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100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
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100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
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Dlouhodobý majetek					
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17

100.00% 53,440,337 38,217,920 35,522,359 36,942,989 31,518,661

100.00% 56,942,933 42,170,301 42,443,670 41,340,779 42,132,703

100.00% 10,876,575 12,259,696 61,691 11,107,601 2,710,745

100.00%	14,560,711	14,721,931	10,374,584	19,960,685	18,792,431
100.00%	14,560,711	14,721,931	10,374,584	19,960,685	18,792,431

100.00%	5,606,730	5,425,465	4,327,463	1,906,631	3,748,109
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100.00%	7,156,008	6,671,749	5,613,273	2,725,806	6,718,627
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100.00%	112,962,031	175,227,586	22,453,579	41,146,619	36,546,776
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100.00%	178,224,197	229,853,085	70,720,957	83,844,852	94,227,034
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			Dlouhodobý majetek Podíl na Aktivech		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16

52,410,616 35,453,712 27,463,950 54.68% 51.72% 58.00%

61,342,739 51,664,296 51,384,503 55.70% 53.71% 59.48%

8,071,801 2,808,043 4,054,721 70.28% 66.00% 8.08%

14,073,165	27,160,281	37,404,773	77.50%	93.03%	94.81%
14,073,165	27,160,281	37,404,773	77.50%	93.03%	94.81%
3,046,728	3,638,787	6,221,781	70.51%	62.13%	77.95%
6,874,334	7,437,522	10,688,866	74.45%	66.73%	65.83%
36,520,057	115,721,066	125,912,019	69.92%	74.27%	79.32%
107,482,129	183,908,015	194,205,417	65.16%	69.38%	65.24%

					Dlouhodobý nehr
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16

61.70% **63.16%** **73.81%** **63.25%** **60.32%** **30,122,734**

63.68% **68.62%** **75.27%** **66.50%** **55.67%** **33,428,311**

63.50% **32.58%** **41.18%** **16.10%** **34.10%** **774,216**

94.83%	97.05%	95.52%	92.14%	92.16%	13,379,026
94.83%	97.05%	95.52%	92.14%	92.16%	13,379,026
67.22%	93.98%	92.42%	80.11%	85.95%	16,925
51.11%	89.11%	84.28%	78.99%	83.63%	46,206
78.11%	77.37%	68.41%	72.28%	82.66%	92,847,885
69.63%	70.99%	71.21%	70.76%	72.57%	129,373,605

notný a hmotný majetek

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
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15,692,895 15,254,532 16,042,364 7,214,160 18,328,256 8,649,290

19,639,951 21,801,550 20,440,154 17,798,543 24,596,338 24,199,419

1,510,340 14,853 316,454 393,831 6,029,262 1,609,223

13,614,586	8,178,991	16,273,362	14,898,858	10,590,063	25,104,395
13,614,586	8,178,991	16,273,362	14,898,858	10,590,063	25,104,395

57,106	54,537	44,726	823,918	11,645	12,200
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57,312	94,269	105,055	1,626,664	23,956	24,590
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144,636,783	14,295,422	23,665,577	23,804,011	22,921,491	103,590,510
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167,764,280	41,785,095	45,435,863	50,890,725	52,361,393	141,644,295
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Dlouhodobý nehmotný a hmotný majetek Podíl na Aktivech					
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17

19,777,292 30.82% 21.24% 24.91% 26.79% 14.46%

42,848,645 32.70% 25.01% 30.55% 31.49% 28.99%

946,236 5.00% 8.13% 1.95% 1.81% 4.73%

34,202,949	71.21%	86.03%	74.74%	77.31%	76.94%
34,202,949	71.21%	86.03%	74.74%	77.31%	76.94%
43,216	0.21%	0.65%	0.98%	1.58%	20.66%
55,485	0.48%	0.57%	1.11%	1.97%	21.57%
91,031,778	57.47%	61.31%	50.50%	44.92%	50.39%
150,717,986	47.30%	50.64%	38.55%	37.73%	38.34%

			Dlouhodobý finanční majetek		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16

25.81% 15.43% 43.43% 23,317,603 22,525,025 20,267,827

30.18% 31.15% 46.42% 23,514,622 22,530,350 20,642,120

30.76% 9.23% 7.96% 10,102,359 10,749,356 46,838

71.88%	85.16%	84.27%	1,181,686	1,107,345	2,195,593
71.88%	85.16%	84.27%	1,181,686	1,107,345	2,195,593
0.35%	0.27%	0.60%	5,589,805	5,368,359	4,272,926
0.29%	0.26%	0.43%	7,109,802	6,614,437	5,519,004
42.94%	64.70%	59.76%	20,114,146	30,590,803	8,158,157
34.69%	54.50%	56.32%	48,850,592	62,088,805	28,935,862

					Dlouhodobý finanční Podíl na Aktivech
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16

20,900,625 24,304,501 34,082,360 26,804,422 7,686,658 23.86%

20,900,625 24,334,160 36,746,401 27,464,877 8,535,858 23.00%

10,791,147 2,316,914 2,042,539 1,198,820 3,108,486 65.28%

3,687,324	3,893,573	3,483,101	2,055,886	3,201,824	6.29%
3,687,324	3,893,573	3,483,101	2,055,886	3,201,824	6.29%
1,861,905	2,924,191	3,035,083	3,626,588	6,178,565	70.30%
2,620,751	5,091,963	6,850,377	7,412,932	10,633,381	73.97%
17,481,042	12,742,765	13,598,566	12,130,556	34,880,242	12.45%
38,408,989	43,336,309	55,120,736	42,263,719	43,487,431	17.86%

čnický majetek

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
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30.48% **33.09%** **34.91%** **48.70%** **48.00%** **47.82%**

28.69% **28.93%** **32.20%** **39.63%** **45.09%** **35.35%**

57.87% **6.13%** **61.69%** **27.85%** **10.42%** **6.87%**

7.00%	20.06%	17.52%	20.11%	23.64%	6.97%
7.00%	20.06%	17.52%	20.11%	23.64%	6.97%
61.48%	76.97%	65.64%	73.32%	92.07%	79.85%

66.16%	64.72%	49.14%	67.53%	83.99%	78.73%
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12.97%	28.82%	33.18%	26.98%	25.47%	7.58%
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18.74%	26.69%	31.90%	32.65%	36.52%	16.26%
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Dlouhodobý finanční majetek Akcie a účasti v .a.s					
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17

16.88% **14,412,363** **13,444,630** **11,958,616** **12,582,934** **12,693,106**

9.25% **14,412,363** **13,444,630** **12,105,291** **12,582,934** **12,693,106**

26.15% **9,910,873** **10,266,558** **13,819** **10,619,877** **16,104**

7.89%	982,128	721,914	2,021,609	2,016,654	2,628,777
7.89%	982,128	721,914	2,021,609	2,016,654	2,628,777
85.35%	3,537,373	3,293,298	4,032,037	1,842,162	1,728,767
83.20%	3,537,373	3,293,298	4,032,037	1,842,162	1,750,440
22.90%	14,793,219	25,932,575	6,449,385	14,860,514	4,893,292
16.25%	32,713,476	44,636,376	18,581,610	27,457,256	22,399,164

			Dlouhodobý finanční majetek Podíl na Aktivech	Akcie a účasti v .	
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16

22,385,174 13,876,535 2,937,243 14.75% 18.19% 19.53%

23,038,388 14,157,516 2,937,409 14.10% 17.12% 16.96%

1,233,860 403,432 453,372 64.04% 55.27% 1.81%

2,799,473	1,518,622	1,385,174	5.23%	4.56%	18.47%
2,799,473	1,518,622	1,385,174	5.23%	4.56%	18.47%
1,783,022	2,799,433	6,008,751	44.49%	37.72%	72.63%
3,893,000	4,862,964	8,403,936	36.80%	32.94%	47.28%
8,308,154	7,408,581	21,849,581	9.16%	10.99%	22.78%
35,466,865	23,231,778	24,808,172	11.96%	13.47%	17.14%

a.s					Dlouhodobý finanční
					Akcie a účasti v I
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16

21.02% **25.44%** **31.53%** **24.76%** **6.45%** **0**

19.38% **20.67%** **28.27%** **18.22%** **3.18%** **0**

60.71% **0.19%** **6.29%** **2.31%** **3.81%** **0**

9.58%	13.58%	19.00%	5.15%	3.41%	2,658
9.58%	13.58%	19.00%	5.15%	3.41%	2,658
64.95%	43.35%	54.09%	61.63%	83.01%	923,445
34.54%	23.22%	47.73%	51.65%	65.75%	923,445
28.21%	10.36%	15.56%	4.63%	14.34%	926,103
22.80%	16.87%	23.50%	8.94%	9.27%	926,103

činní majetek
F

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
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0 0 0 0 0 0

0 0 0 0 0 0

0 0 0 0 0 0

2,564	2,669	2,930	0	780	1,196
2,564	2,669	2,930	0	780	1,196
923,475	4,218	0	0	0	15,857
923,475	4,218	0	0	15,330	36,078
926,039	6,887	2,930	0	16,110	37,274
932,373	6,887	2,930	0	17,295	38,459

	Dlouhodobý finanční majetek		Akcie a účasti v IF		
	Podíl na Aktivech				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17

0 0.00% 0.00% 0.00% 0.00% 0.00%

0 0.00% 0.00% 0.00% 0.00% 0.00%

0 0.00% 0.00% 0.00% 0.00% 0.00%

1,003	0.01%	0.02%	0.02%	0.01%	0.00%
1,003	0.01%	0.02%	0.02%	0.01%	0.00%
0	11.61%	10.58%	0.08%	0.00%	0.00%
19,495	9.61%	9.24%	0.05%	0.00%	0.00%
20,497	0.57%	0.39%	0.02%	0.01%	0.00%
20,497	0.34%	0.28%	0.01%	0.00%	0.00%

			Dlouhodobý finanční majetek Akcie a účasti ostatní		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16

0.00% **0.00%** **0.00%** **7,901,042** **8,302,903** **7,646,061**

0.00% **0.00%** **0.00%** **8,059,510** **8,308,228** **7,675,516**

0.00% **0.00%** **0.00%** **20,649** **30,639** **19,090**

0.01%	0.00%	0.00%	105,124	70,052	73,944
0.01%	0.00%	0.00%	105,124	70,052	73,944
0.00%	0.35%	0.00%	1,110,587	1,112,313	184,786
0.19%	0.38%	0.15%	1,871,738	1,599,545	672,018
0.03%	0.02%	0.01%	2,488,016	1,761,847	779,853
0.01%	0.01%	0.01%	10,547,525	12,220,500	8,564,020

					Dlouhodobý finanční Podíl na Aktivech
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16

7,656,339 11,102,935 11,455,567 12,449,358 3,907,680 8.08%

7,656,339 11,129,979 13,465,870 12,828,773 3,932,530 7.88%

141,611 2,190,955 639,235 581,652 2,025,434 0.13%

373,726	352,243	71,490	48,653	1,268,648	0.56%
373,726	352,243	71,490	48,653	1,268,648	0.56%
43	1,187,380	1,215,761	562,820	0	13.97%
43	2,574,633	1,882,937	1,251,339	1,097,211	19.47%
515,380	5,167,305	2,593,862	1,885,602	9,193,418	1.54%
8,171,719	16,350,095	16,713,993	15,546,564	13,173,315	3.86%

Akciový majetek		Akcie a účasti ostatní			
1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17

11.24% **12.49%** **12.79%** **22.25%** **16.13%** **22.21%**

10.58% **10.76%** **11.79%** **18.13%** **16.52%** **16.51%**

0.16% **2.50%** **0.81%** **26.33%** **3.26%** **3.34%**

0.44%	0.68%	1.78%	1.82%	0.49%	0.17%
0.44%	0.68%	1.78%	1.82%	0.49%	0.17%
12.74%	3.33%	0.00%	29.77%	36.88%	12.39%

16.00%	7.88%	0.00%	34.15%	23.09%	13.29%
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0.75%	2.76%	0.98%	10.94%	4.86%	1.18%
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3.69%	7.90%	6.79%	12.32%	11.07%	5.98%
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	Dlouhodobý finanční majetek Ostatní				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17

8.58% **1,004,199** **777,492** **663,150** **661,353** **508,460**

4.26% **1,042,750** **777,492** **861,313** **661,353** **511,075**

17.04% **170,837** **452,159** **13,929** **29,658** **109,855**

3.13%	91,776	312,814	97,372	1,294,013	912,553
3.13%	91,776	312,814	97,372	1,294,013	912,553
0.00%	18,400	39,273	51,886	19,700	8,044
8.58%	777,246	798,119	810,732	778,546	766,890
6.04%	1,906,809	1,970,342	922,032	2,102,218	2,682,168
4.92%	4,663,488	4,299,555	1,783,345	2,777,083	4,587,050

			Dlouhodobý finanční majetek	Ostatní	
			Podíl na Aktivech		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16

241,619 478,529 841,735 1.03% 1.05% 1.08%

242,143 478,588 1,665,919 1.02% 0.99% 1.21%

169,444 213,736 629,679 1.10% 2.43% 1.82%

611,358	487,415	546,999	0.49%	1.98%	0.89%
611,358	487,415	546,999	0.49%	1.98%	0.89%
36,300	248,478	169,814	0.23%	0.45%	0.93%
1,059,111	1,262,551	1,112,740	8.09%	7.98%	9.51%
2,680,440	2,799,100	3,816,746	1.18%	0.84%	3.26%
2,922,583	3,446,917	5,485,446	1.70%	1.30%	1.65%

					Oběžná aktiva
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16

1.10% **1.02%** **0.34%** **0.85%** **1.85%** **43,655,697**

1.02% **0.83%** **0.30%** **0.62%** **1.80%** **44,615,953**

0.17% **1.32%** **0.86%** **1.23%** **5.30%** **4,594,337**

6.15%	4.71%	4.15%	1.65%	1.35%	4,184,205
6.15%	4.71%	4.15%	1.65%	1.35%	4,184,205
0.69%	0.20%	1.10%	5.47%	2.35%	2,345,056
14.60%	10.17%	12.99%	13.41%	8.71%	2,454,941
3.99%	5.68%	5.02%	1.75%	2.51%	47,884,795
2.31%	3.46%	1.94%	1.33%	2.05%	93,842,126

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17

35,380,543 25,268,804 22,350,825 17,990,541 18,099,330 20,359,424

36,030,667 28,443,099 22,976,340 18,768,855 19,567,180 25,724,973

6,305,028 699,167 6,379,475 5,580,911 11,452,009 14,475,709

923,147	485,633	1,035,589	491,549	601,287	2,239,900
923,147	485,633	1,035,589	491,549	601,287	2,239,900
3,306,255	1,217,898	929,696	234,428	244,168	893,690
3,326,235	2,897,193	2,592,300	813,881	1,263,374	1,955,783
59,974,939	5,743,254	11,441,673	10,513,666	16,640,103	43,902,306
100,369,921	36,930,229	35,878,107	37,618,622	42,601,709	74,999,606

	Oběžná aktiva Podíl na Aktivech				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17

17,273,052 44.67% 47.88% 41.26% 37.33% 36.05%

39,625,038 43.64% 45.89% 39.86% 35.39% 30.57%

7,733,536 29.69% 33.95% 91.58% 36.47% 67.08%

3,061,946	22.27%	5.83%	4.44%	4.92%	2.54%
3,061,946	22.27%	5.83%	4.44%	4.92%	2.54%

1,013,664	29.49%	37.86%	21.94%	32.78%	5.88%
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2,073,759	25.54%	33.27%	33.97%	48.61%	10.79%
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25,672,198	29.64%	25.42%	20.29%	21.72%	22.26%
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71,150,861	34.31%	30.30%	34.07%	29.80%	28.34%
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			Zásoby		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16

25.49% **36.32%** **37.93%** **8,713,198** **5,396,453** **2,683,767**

24.01% **33.11%** **42.93%** **8,756,602** **5,413,617** **2,856,775**

58.42% **83.01%** **65.05%** **500,502** **974,745** **247,376**

4.08%	7.60%	7.54%	7,411	3	761
4.08%	7.60%	7.54%	7,411	3	761
7.41%	19.68%	14.00%	289	246	204
15.49%	20.77%	16.23%	289	246	91,177
31.17%	27.42%	16.85%	1,079,353	3,215,854	412,392
28.23%	28.86%	26.59%	10,618,959	9,312,655	3,710,618

					Zásoby Podíl na Aktivech
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16

2,285,693 2,367,511 3,048,290 4,765,276 5,982,240 8.92%

2,303,871 2,400,785 3,080,678 5,031,685 6,290,429 8.57%

366,068 1,111,226 3,763,999 4,805,865 1,581,040 3.23%

1,588	1,247	1,437	1,426	1,678	0.04%
1,588	1,247	1,437	1,426	1,678	0.04%
0	260	204	5,636	77	0.00%
53,731	12,494	4,762	10,450	4,642	0.00%
465,295	1,224,716	3,852,271	5,462,980	3,522,281	0.67%
2,964,242	6,774,652	11,410,695	11,574,843	10,782,975	3.88%

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17

7.30% **4.38%** **3.82%** **4.74%** **4.29%** **8.50%**

6.89% **4.00%** **3.55%** **3.91%** **3.78%** **6.48%**

5.25% **32.40%** **2.09%** **13.36%** **19.20%** **27.56%**

0.00%	0.01%	0.01%	0.01%	0.01%	0.00%
0.00%	0.01%	0.01%	0.01%	0.01%	0.00%
0.00%	0.00%	0.00%	0.01%	0.01%	0.12%
0.00%	1.07%	1.01%	0.17%	0.06%	0.11%
1.36%	1.46%	0.88%	2.59%	7.22%	3.41%
2.81%	3.42%	2.46%	5.10%	7.56%	4.45%

	Zásoby Materiál				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17

13.14% 5,225,042 3,309,071 1,620,141 1,308,748 872,799

6.82% 5,258,879 3,326,215 1,793,149 1,326,924 903,821

13.30% 4,571 9,854 2,833 2,533 15,197

0.00%	5,517	0	635	1,588	210
0.00%	5,517	0	635	1,588	210
0.00%	198	174	113	0	183
0.04%	198	174	9,677	6,720	1,559
2.31%	573,657	2,235,911	81,946	52,975	84,298
4.03%	5,857,041	5,737,393	1,977,117	1,525,943	1,137,748

			Zásoby	Materiál		
			Podíl na Aktivech			
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	

887,362 2,082,572 3,321,295 5.35% 4.48% 2.65%

912,871 2,162,303 3,430,430 5.14% 4.24% 2.51%

18,105 60,952 34,161 0.03% 0.05% 0.37%

265	230	379	0.03%	0.00%	0.01%
265	230	379	0.03%	0.00%	0.01%
123	1,212	77	0.00%	0.00%	0.00%
1,324	2,209	800	0.00%	0.00%	0.11%
101,018	695,552	1,845,152	0.36%	0.95%	0.29%
1,032,714	3,044,526	5,498,552	2.14%	1.73%	1.82%

					Zásoby NV, polotovary a
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16

2.19% **1.75%** **1.25%** **3.72%** **7.29%** **1,885,644**

2.04% **1.47%** **1.12%** **2.78%** **3.72%** **1,885,899**

0.01% **0.18%** **0.09%** **0.35%** **0.29%** **3,517**

0.01%	0.00%	0.00%	0.00%	0.00%	1,132
0.01%	0.00%	0.00%	0.00%	0.00%	1,132
0.00%	0.00%	0.00%	0.03%	0.00%	91
0.13%	0.02%	0.02%	0.02%	0.01%	91
0.10%	0.18%	0.19%	0.43%	1.21%	11,499
1.27%	0.86%	0.68%	1.17%	2.05%	2,645,968

zviřata

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
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1,220,644	503,045	270,570	599,440	1,962,127	1,808,659
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1,220,644	503,045	270,572	601,692	1,962,667	1,815,158
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3,554	1,057	1,838	26,781	43,539	30,282
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0	0	0	1,037	1,172	1,196
0	0	0	1,037	1,172	1,196
72	91	0	77	81	3,757
72	81,500	47,011	10,935	1,748	6,987
15,343	83,075	48,849	66,996	47,061	49,166
1,495,084	738,749	365,529	3,556,764	6,031,652	2,599,461

	Zásoby NV, polotovary a zvířata Podíl na Aktivech				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17

1,536,383 1.93% 1.65% 0.82% 0.45% 1.20%

1,544,938 1.84% 1.55% 0.70% 0.42% 0.98%

81,713 0.02% 0.02% 0.14% 0.01% 0.32%

1,299	0.01%	0.00%	0.00%	0.00%	0.01%
1,299	0.01%	0.00%	0.00%	0.00%	0.01%
0	0.00%	0.00%	0.00%	0.00%	0.00%
1,286	0.00%	0.00%	0.96%	0.88%	0.15%
115,018	0.01%	0.01%	0.29%	0.09%	0.14%
2,316,594	0.97%	0.45%	0.68%	0.30%	2.68%

			Zásoby Výrobky		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16

2.76% **3.23%** **3.37%** **1,401,291** **677,197** **467,297**

2.41% **2.34%** **1.67%** **1,409,798** **677,197** **467,297**

0.22% **0.17%** **0.69%** **769** **668** **700**

0.01%	0.00%	0.00%	0	0	0
0.01%	0.00%	0.00%	0	0	0
0.00%	0.08%	0.00%	0	0	0
0.02%	0.07%	0.01%	0	0	0
0.09%	0.03%	0.08%	769	668	700
4.00%	1.00%	0.87%	1,420,497	712,119	562,693

					Zásoby Podíl na Aktivech
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16

633,242 589,379 129,889 725,214 851,533 1.43%

633,242 589,379 136,228 889,429 1,041,746 1.38%

723 3,802 4,757 38,579 14,306 0.00%

0	0	0	0	0	0.00%
0	0	0	0	0	0.00%
0	0	0	0	0	0.00%
0	0	0	0	0	0.00%
723	3,848	4,757	38,579	14,318	0.00%
635,845	673,574	576,670	1,026,814	1,072,965	0.52%

Výrobky

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
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0.92% **0.76%** **1.06%** **1.18%** **0.18%** **1.29%**

0.86% **0.65%** **0.98%** **0.96%** **0.17%** **1.14%**

0.00% **0.09%** **0.00%** **0.05%** **0.02%** **0.22%**

0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
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0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
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0.00%	0.00%	0.00%	0.01%	0.01%	0.02%
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0.21%	0.52%	0.53%	0.51%	0.38%	0.40%
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	Zásoby Zboží				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17

1.87% 201,221 189,541 93,285 73,133 305,893

1.13% 202,026 189,561 93,285 73,133 305,893

0.12% 491,644 960,669 242,786 360,974 1,065,446

0.00%	762	3	126	0	0
0.00%	762	3	126	0	0
0.00%	0	0	0	0	0
0.00%	0	0	0	0	0
0.01%	493,427	963,932	246,671	362,748	1,069,574
0.40%	695,454	1,368,058	432,060	436,925	1,406,566

			Zásoby	Zboží		
			Podíl na Aktivech			
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	

68,912 148,831 273,029 0.21% 0.26% 0.15%

68,912 164,795 273,315 0.20% 0.24% 0.13%

3,697,599 4,676,052 1,450,860 3.18% 5.17% 31.80%

0	0	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%
0	667	0	0.00%	0.00%	0.00%
1,690	1,254	2,556	0.00%	0.00%	0.00%
3,699,434	4,679,682	1,547,793	0.31%	0.41%	0.87%
3,769,658	4,904,042	1,894,863	0.25%	0.41%	0.40%

					Pohledávky
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16

0.12% **0.61%** **0.10%** **0.27%** **0.60%** **15,483,043**

0.11% **0.50%** **0.08%** **0.21%** **0.30%** **15,796,320**

2.06% **12.81%** **18.86%** **26.81%** **12.20%** **993,564**

0.00%	0.00%	0.00%	0.00%	0.00%	395,868
0.00%	0.00%	0.00%	0.00%	0.00%	395,868
0.00%	0.00%	0.00%	0.01%	0.00%	1,835,357
0.00%	0.00%	0.02%	0.01%	0.02%	1,881,653
0.69%	2.26%	6.93%	2.92%	1.02%	32,140,309
0.36%	1.06%	2.50%	1.89%	0.71%	48,175,072

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17

9,119,311 9,304,954 7,637,995 4,029,111 3,777,201 5,530,892

9,506,045 11,644,948 7,938,907 4,278,502 4,447,996 8,682,837

1,825,886 364,708 849,181 2,976,050 6,408,631 8,484,366

157,615	118,492	438,551	213,867	311,935	1,164,212
157,615	118,492	438,551	213,867	311,935	1,164,212
2,805,956	243,121	42,848	86,855	81,735	449,829
2,822,549	1,824,112	1,648,791	345,093	633,276	979,464
38,423,324	2,972,505	3,121,763	5,783,413	9,386,793	26,255,754
50,140,849	16,660,061	12,141,427	13,475,091	14,545,979	37,430,466

Pohledávky Podíl na Aktivech					
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17

9,932,791 15.84% 12.34% 15.19% 12.76% 8.07%

29,650,042 15.45% 12.11% 16.32% 12.23% 6.97%

4,524,892 6.42% 9.83% 47.77% 4.85% 35.77%

1,842,508	2.11%	1.00%	1.08%	2.08%	1.10%
1,842,508	2.11%	1.00%	1.08%	2.08%	1.10%
108,833	23.08%	32.14%	4.38%	1.51%	2.18%
655,180	19.58%	28.23%	21.39%	30.92%	4.58%
10,374,893	19.89%	16.29%	10.50%	5.93%	12.24%
42,694,368	17.61%	15.14%	15.37%	10.08%	10.15%

1.Pol.17	1.-3.Q.17	1.-4.Q.17

5.32% **9.87%** **21.81%**

5.46% **11.18%** **32.12%**

32.69% **48.65%** **38.06%**

2.12%	3.95%	4.54%
2.12%	3.95%	4.54%
2.48%	9.90%	1.50%

7.76%	10.40%	5.13%
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17.58%	16.40%	6.81%
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9.64%	14.40%	15.95%
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Data za podniky netvořící hodnotu, ale mající ROE v intervalu 0 až rf (III. Kategorie)
0 Krátkodobý finanční majetek

NACE	Název	1.Q.16	1.Pol.16	1.-3.Q.16
01	Rostlinná a živočišná výroba a myslivost			
02	Lesnictví a těžba dřeva			
	A ZEMĚDĚLSTVÍ, LESNICTVÍ A RYBÁŘSTVÍ			
05	Těžba a úprava černého a hnědého uhlí			
06	Těžba ropy a zemního plynu			
07	Těžba a úprava rud			
08	Ostatní těžba a dobývání			
09	Podpůrné činnosti při těžbě			
	B TĚŽBA A DOBÝVÁNÍ			
10	Výroba potravinářských výrobků			
11	Výroba nápojů			
12	Výroba tabákových výrobků			
13	Výroba textilií			
14	Výroba oděvů			
15	Výroba usní a souvisejících výrobků			
16	Zpracování dřeva, výroba dřevěných, korkových, proutěných a slaměných výrobků, kromě nábytku			
17	Výroba papíru a výrobků z papíru			
18	Tisk a rozmnožování nahraných nosičů			
19	Výroba koksu a rafinovaných ropných produktů			
20	Výroba chemických látek a chemických přípravků			
21	Výroba základních farmaceutických výrobků a farmaceutických přípravků			
22	Výroba pryžových a plastových výrobků			
23	Výroba ostatních nekovových minerálních výrobků			
24	Výroba základních kovů, hutní zpracování kovů; slévárenství			
25	Výroba kovových konstrukcí a kovodělných výrobků, kromě strojů a zařízení			
26	Výroba počítačů, elektronických a optických přístrojů a zařízení			
27	Výroba elektrických zařízení			
28	Výroba strojů a zařízení j. n.			
29	Výroba motorových vozidel (kromě motocyklů), přívěsů a návěsů			
30	Výroba ostatních dopravních prostředků a zařízení			
31	Výroba nábytku			
32	Ostatní zpracovatelský průmysl			
33	Opravy a instalace strojů a zařízení			
	C ZPRACOVATELSKÝ PRŮMYSL	3,550,613	7,444,404	9,420,760
35	Výroba a rozvod elektřiny, plynu, tepla a klimatizovaného vzduchu			
	D VÝROBA A ROZVOD ELEKTŘINY, PLYNU, TEPLA A KLIMATIZOVANÉHO VZDUCHU			
36	Shromažďování, úprava a rozvod vody			
37	Činnosti související s odpadními vodami			
38	Shromažďování, sběr a odstraňování odpadů, úprava odpadů k dalšímu využití			
39	Sanace a jiné činnosti související s odpady			
	E ZÁSOBOVÁNÍ VODOU; ČINNOSTI SOUVISEJÍCÍ S ODPADNÍMI VODAMI, ODPADY A SANACEMI			
	Průmysl (B+C+D+E)	3,550,613	7,444,404	9,456,902
41	Výstavba budov			
42	Inženýrské stavitelství			
43	Specializované stavební činnosti			
	F STAVEBNICTVÍ			
45	Velkoobchod, maloobchod a opravy motorových vozidel			
46	Velkoobchod, kromě motorových vozidel			
47	Maloobchod, kromě motorových vozidel			
	G VELKOOBCHOD A MALOOBCHOD; OPRAVY A	13,308	265,073	19,014
49	Pozemní a potrubní doprava			
50	Vodní doprava			
51	Letecká doprava			
52	Skladování a vedlejší činnosti v dopravě			
53	Poštovní a kurýrní činnosti			

H DOPRAVA A SKLADOVÁNÍ				
55	Ubytování			
56	Stravování a pohostinství			
I UBYTOVÁNÍ, STRAVOVÁNÍ A POHOSTINSTVÍ				
58	Vydavatelské činnosti			
59	Činnosti v oblasti filmů, videozáznamů a televizních programů, pořizování zvukových nahrávek a hudet			
60	Tvorba programů a vysílání			
61	Telekomunikační činnosti			
62	Činnosti v oblasti informačních technologií			
63	Informační činnosti			
J INFORMAČNÍ A KOMUNIKAČNÍ ČINNOSTI				
64	Finanční zprostředkování, kromě pojišťovnictví a penzijního financování			
65	Pojištění, zajištění a penzijní financování, kromě povinného sociálního zabezpečení			
66	Ostatní finanční činnosti			
0	PENĚŽNICTVÍ A POJIŠŤOVNICTVÍ			
68	Činnosti v oblasti nemovitostí	3,336,886	146,705	42,529
L ČINNOSTI V OBLASTI NEMOVITOSTÍ		3,336,886	146,705	42,529
69	Právní a účetnické činnosti			
70	Činnosti vedení podniků; poradenství v oblasti řízení	180,588	137,296	179,794
71	Architektonické a inženýrské činnosti; technické zkoušky a analýzy			
72	Výzkum a vývoj			
73	Reklama a průzkum trhu			
74	Ostatní profesní, vědecké a technické činnosti			
75	Veterinární činnosti			
M PROFESNÍ, VĚDECKÉ A TECHNICKÉ ČINNOST		180,588	137,296	179,794
77	Činnosti v oblasti pronájmu a operativního leasingu			
78	Činnosti související se zaměstnáním			
79	Činnosti cestovních agentur a kancelář			
80	Bezpečnostní a pátrací činnosti			
81	Činnosti související se stavbami a úpravou krajiny			
82	Administrativní, kancelářské a jiné podpůrné činnosti			
N ADMINISTRATIVNÍ A PODPŮRNÉ ČINNOSTI				
Vybrané služby (G až N bez K)		3,661,370	638,370	242,944
84	Veřejná správa a obrana; povinné sociální zabezpečení			
85	Vzdělávání			
86	Zdravotní péče			
87	Pobytové služby sociální péče			
90	Tvůrčí, umělecké a zábavní činnosti			
91	Činnosti knihoven, archivů, muzeí a jiných kult. zařiz.			
92	Činnosti heren, kasin a sázkových kancelář			
93	Sportovní, zábavní a rekreační činnosti			
95	Opravy počítačů a výrobků pro osobní potřebu			
Ostatní služby (P až S)				
Nefinanční podniky (bez K)		7,211,983	8,104,617	9,699,846

					Krátkodobý finanční Podíl na Aktivech
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16

9,216,142 6,753,302 9,460,063 6,867,902 343,510 3.63%

9,237,896 6,753,302 9,702,610 7,086,084 350,589 3.47%

60,786 847,614 550,417 563,636 620,621 0.09%

oní vydavatelské činnosti

45,657	0	17,826	26,959	30,238	17.76%
45,657	0	17,826	26,959	30,238	17.76%
150,869	4,578	0	289,693	741,295	2.27%
150,869	4,999	263,867	641,163	1,060,120	1.88%
257,312	879,018	832,110	1,231,758	1,836,847	2.27%
9,495,208	7,679,629	11,064,831	8,416,962	2,188,906	2.64%

ční majetek

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
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10.07% **15.38%** **15.39%** **13.53%** **13.32%** **12.25%**

9.48% **13.25%** **14.23%** **11.00%** **11.90%** **9.12%**

1.43% **2.49%** **0.35%** **10.19%** **2.81%** **3.23%**

0.93%	0.39%	0.22%	0.00%	0.12%	0.09%
0.93%	0.39%	0.22%	0.00%	0.12%	0.09%
1.57%	3.24%	5.32%	0.11%	0.00%	6.38%
1.37%	2.11%	2.83%	0.07%	3.24%	6.81%
0.27%	0.86%	0.49%	1.86%	1.56%	0.77%
2.45%	8.95%	7.89%	5.79%	7.33%	3.24%

	Peněžní prostředky				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17

0.75% **15,908,843** **13,420,376** **3,859,323** **3,210,995** **4,840,617**

0.38% **16,512,418** **13,666,602** **4,484,474** **3,495,666** **5,336,266**

5.22% **3,086,963** **3,239,324** **68,069** **5,103,440** **646,020**

0.07%	444,041	618,825	323,850	549,792	276,435
0.07%	444,041	618,825	323,850	549,792	276,435
10.24%	328,822	362,757	794,779	735,979	142,735
8.29%	392,411	366,144	802,110	738,909	451,295
1.21%	11,003,763	17,697,390	2,115,413	7,597,302	2,626,520
0.82%	27,836,112	32,811,801	6,859,704	11,277,230	9,689,251

			Peněžní prostředky Podíl na Aktivech		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16

1,813,776 3,195,353 1,014,512 16.28% 18.16% 6.30%

2,335,896 4,924,368 3,333,978 16.15% 17.41% 6.28%

728,961 621,842 1,006,983 19.95% 17.44% 8.92%

270,089	1,047,303	1,187,522	2.36%	3.91%	2.96%
270,089	1,047,303	1,187,522	2.36%	3.91%	2.96%
162,229	148,531	163,459	4.14%	4.15%	14.32%
361,469	324,706	353,817	4.08%	3.66%	9.41%
2,568,930	10,951,815	9,938,178	6.81%	7.50%	7.47%
5,580,205	17,577,335	15,484,612	10.18%	9.90%	6.33%

					Časové rozlišení
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16

5.36% **9.70%** **2.55%** **5.70%** **2.23%** **638,215**

5.38% **8.69%** **2.87%** **6.34%** **3.61%** **672,838**

29.18% **7.76%** **3.72%** **3.57%** **8.47%** **4,530**

2.61%	1.43%	1.83%	3.55%	2.93%	42,807
2.61%	1.43%	1.83%	3.55%	2.93%	42,807
25.95%	3.58%	4.92%	3.27%	2.26%	27
13.86%	5.99%	4.43%	3.45%	2.77%	991
14.42%	5.56%	4.81%	6.84%	6.52%	714,726
9.37%	7.30%	3.70%	6.76%	5.79%	1,461,602

+ pohl. Za upsaný základní kapitál

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
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296,429 450,611 582,076 393,452 492,748 240,866

316,419 469,993 597,992 497,125 591,818 301,905

9,275 2,627 5,222 28,051 77,944 155,759

180,110	82,658	53,631	79,446	58,287	77,978
180,110	82,658	53,631	79,446	58,287	77,978
22	6,164	138	5,511	5,638	9,513
338	17,028	14,756	7,560	18,497	22,772
719,827	109,023	92,038	175,340	224,571	480,973
1,055,127	745,287	690,076	892,532	846,901	986,866

	Časové rozlišení + pohl. Za upsaný základní kapitál Podíl na Aktivech				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17

796,410 0.65% 0.40% 0.74% 0.97% 0.79%

1,291,696 0.66% 0.40% 0.66% 0.92% 0.81%

101,057 0.03% 0.05% 0.34% 0.03% 0.34%

120,915	0.23%	1.14%	0.76%	0.25%	0.41%
120,915	0.23%	1.14%	0.76%	0.25%	0.41%
3,453	0.00%	0.00%	0.11%	0.00%	0.14%
18,244	0.01%	0.00%	0.20%	0.28%	0.10%
736,723	0.44%	0.31%	0.39%	0.17%	0.37%
2,249,183	0.53%	0.32%	0.69%	0.57%	0.67%

			Doplňující rozvahová data		
			Státní a komunální dluhopisy		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16

0.69% **0.43%** **1.75%** **0** **0** **0**

0.73% **0.39%** **1.40%** **0** **0** **0**

0.40% **0.89%** **0.85%** **0** **0** **0**

0.40%	0.26%	0.30%	0	0	0
0.40%	0.26%	0.30%	0	0	0
0.17%	0.21%	0.05%	0	0	0
0.23%	0.24%	0.14%	0	0	0
0.42%	0.30%	0.48%	0	0	0
0.56%	0.38%	0.84%	0	0	0

					Státní a komunální Podíl na Aktivech
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16

0 0 0 0 339 0.00%

0 0 0 0 339 0.00%

0 26,308 40,575 70,089 75,388 0.00%

0	0	42	1,024	776	0.00%
0	0	42	1,024	776	0.00%
0	0	0	10,952	0	0.00%
0	0	16,110	24,924	3,151	0.00%
0	27,544	56,727	96,037	79,609	0.00%
0	27,544	56,727	96,391	80,176	0.00%

ni dluhopisy

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
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0.00% 0.00% 0.00% 0.00% 0.00% 0.00%

0.00% 0.00% 0.00% 0.00% 0.00% 0.00%

0.00% 0.00% 0.00% 0.32% 0.21% 0.40%

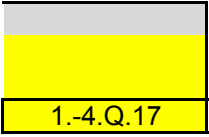
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

0.00%	0.00%	0.00%	0.00%	0.00%	0.24%
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0.00%	0.00%	0.00%	0.00%	0.20%	0.26%
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0.00%	0.00%	0.00%	0.06%	0.11%	0.06%
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0.00%	0.00%	0.00%	0.02%	0.04%	0.04%
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0.00%

0.00%

0.63%

0.00%
0.00%

0.00%

0.02%

0.05%

0.03%

Data za podniky netvořící hodnotu, ale mající ROE v intervalu 0		ROZVAHA Pasíva celkem		
NACE	Název	1.Q.16	1.Pol.16	1.-3.Q.16
01	Rostlinná a živočišná výroba a myslivost			
02	Lesnictví a těžba dřeva			
	A ZEMĚDĚLSTVÍ, LESNICTVÍ A RYBÁŘSTVÍ			
05	Těžba a úprava černého a hnědého uhlí			
06	Těžba ropy a zemního plynu			
07	Těžba a úprava rud			
08	Ostatní těžba a dobývání			
09	Podpůrné činnosti při těžbě			
	B TĚŽBA A DOBÝVÁNÍ			
10	Výroba potravinářských výrobků			
11	Výroba nápojů			
12	Výroba tabákových výrobků			
13	Výroba textilií			
14	Výroba oděvů			
15	Výroba usní a souvisejících výrobků			
16	Zpracování dřeva, výroba dřevěných, korkových, proutěných a slaměných výrobků, kromě nábytku			
17	Výroba papíru a výrobků z papíru			
18	Tisk a rozmnožování nahraných nosičů			
19	Výroba koksu a rafinovaných ropných produktů			
20	Výroba chemických látek a chemických přípravků			
21	Výroba základních farmaceutických výrobků a farmaceutických přípravků			
22	Výroba pryžových a plastových výrobků			
23	Výroba ostatních nekovových minerálních výrobků			
24	Výroba základních kovů, hutní zpracování kovů; slévárenství			
25	Výroba kovových konstrukcí a kovodělných výrobků, kromě strojů a zařízení			
26	Výroba počítačů, elektronických a optických přístrojů a zařízení			
27	Výroba elektrických zařízení			
28	Výroba strojů a zařízení j. n.			
29	Výroba motorových vozidel (kromě motocyklů), přívěsů a návěsů			
30	Výroba ostatních dopravních prostředků a zařízení			
31	Výroba nábytku			
32	Ostatní zpracovatelský průmysl			
33	Opravy a instalace strojů a zařízení			
	C ZPRACOVATELSKÝ PRŮMYSL	97,734,249	73,894,892	61,241,774
35	Výroba a rozvod elektřiny, plynu, tepla a klimatizovaného vzduchu			
	D VÝROBA A ROZVOD ELEKTŘINY, PLYNU, TEPLA A KLIMATIZOVANÉHO VZDUCHU			
36	Shromažďování, úprava a rozvod vody			
37	Činnosti související s odpadními vodami			
38	Shromažďování, sběr a odstraňování odpadů, úprava odpadů k dalšímu využití			
39	Sanace a jiné činnosti související s odpady			
	E ZÁSOBOVÁNÍ VODOU; ČINNOSTI SOUVISEJÍCÍ S ODPADNÍMI VODAMI, ODPADY A SANACEMI			
	Průmysl (B+C+D+E)	102,231,724	78,517,387	71,356,762
41	Výstavba budov			
42	Inženýrské stavitelství			
43	Specializované stavební činnosti			
	F STAVEBNICTVÍ			
45	Velkoobchod, maloobchod a opravy motorových vozidel			
46	Velkoobchod, kromě motorových vozidel			
47	Maloobchod, kromě motorových vozidel			
	G VELKOOBCHOD A MALOOBCHOD; OPRAVY A	15,475,442	18,573,998	763,484
49	Pozemní a potrubní doprava			
50	Vodní doprava			
51	Letecká doprava			
52	Skladování a vedlejší činnosti v dopravě			
53	Poštovní a kurýrní činnosti			

H DOPRAVA A SKLADOVÁNÍ

55 Ubytování

56 Stravování a pohostinství

I UBYTOVÁNÍ, STRAVOVÁNÍ A POHOSTINSTVÍ

58 Vydavatelské činnosti

59 Činnosti v oblasti filmů, videozáznamů a televizních programů, pořizování zvukových nahrávek a hudet

60 Tvorba programů a vysílání

61 Telekomunikační činnosti

62 Činnosti v oblasti informačních technologií

63 Informační činnosti

J INFORMAČNÍ A KOMUNIKAČNÍ ČINNOSTI

64 Finanční zprostředkování, kromě pojišťovnictví a penzijního financování

65 Pojištění, zajištění a penzijní financování, kromě povinného sociálního zabezpečení

66 Ostatní finanční činnosti

0 PENĚŽNICTVÍ A POJIŠŤOVNICTVÍ

68 Činnosti v oblasti nemovitostí 18,787,724 15,825,188 10,942,875

L ČINNOSTI V OBLASTI NEMOVITOSTÍ 18,787,724 15,825,188 10,942,875

69 Právní a účetnické činnosti

70 Činnosti vedení podniků; poradenství v oblasti řízení 7,951,813 8,731,742 5,551,526

71 Architektonické a inženýrské činnosti; technické zkoušky a analýzy

72 Výzkum a vývoj

73 Reklama a průzkum trhu

74 Ostatní profesní, vědecké a technické činnosti

75 Veterinární činnosti

M PROFESNÍ, VĚDECKÉ A TECHNICKÉ ČINNOST 9,611,940 9,998,322 8,527,495

77 Činnosti v oblasti pronájmu a operativního leasingu

78 Činnosti související se zaměstnáním

79 Činnosti cestovních agentur a kancelářů

80 Bezpečnostní a pátrací činnosti

81 Činnosti související se stavbami a úpravou krajiny

82 Administrativní, kancelářské a jiné podpůrné činnosti

N ADMINISTRATIVNÍ A PODPŮRNÉ ČINNOSTI**Vybrané služby (G až N bez K)** 161,561,552 235,922,352 28,305,856

84 Veřejná správa a obrana; povinné sociální zabezpečení

85 Vzdělávání

86 Zdravotní péče

87 Pobytové služby sociální péče

90 Tvůrčí, umělecké a zábavní činnosti

91 Činnosti knihoven, archivů, muzeí a jiných kult. zařiz.

92 Činnosti heren, kasin a sázkových kancelářů

93 Sportovní, zábavní a rekreační činnosti

95 Opravy počítačů a výrobků pro osobní potřebu

Ostatní služby (P až S)**Nefinanční podniky (bez K)** 273,527,925 331,278,133 108,396,474

					Pasíva celkem Podíl na Aktivech
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16

59,875,890 49,902,654 71,002,694 56,054,002 45,533,412 100.00%

64,915,111 61,398,683 81,501,737 77,691,175 92,301,237 100.00%

17,492,298 8,319,707 19,601,753 17,439,511 11,889,314 100.00%

oní vydavatelské činnosti

21,049,905	19,363,426	14,732,740	29,478,159	40,587,634	100.00%
21,049,905	19,363,426	14,732,740	29,478,159	40,587,634	100.00%
2,836,465	3,988,048	3,296,534	4,541,990	7,238,898	100.00%
5,332,862	7,540,068	8,156,205	9,416,077	12,780,869	100.00%
52,680,329	47,235,783	53,384,732	160,104,345	152,320,941	100.00%
120,413,036	132,738,189	150,930,740	259,894,486	267,605,460	100.00%

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17

100.00% **100.00%** **100.00%** **100.00%** **100.00%** **100.00%**

100.00% **100.00%** **100.00%** **100.00%** **100.00%** **100.00%**

100.00% **100.00%** **100.00%** **100.00%** **100.00%** **100.00%**

100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
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100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
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100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
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100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
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	Vlastní kapitál				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17

100.00% 64,776,433 52,460,503 44,389,938 45,753,004 41,433,939

100.00% 66,183,479 56,197,459 49,588,763 50,159,707 51,817,309

100.00% 14,062,801 15,807,389 227,918 16,330,563 4,340,141

100.00%	11,538,831	5,781,524	4,941,910	10,735,430	10,413,544
100.00%	11,538,831	5,781,524	4,941,910	10,735,430	10,413,544

100.00%	5,644,052	5,494,577	4,788,291	2,826,644	3,564,961
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100.00%	7,030,799	6,734,223	7,050,067	4,620,152	6,535,145
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100.00%	101,588,158	130,339,737	18,802,096	37,392,936	29,482,516
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100.00%	174,402,976	200,092,570	75,176,441	90,074,989	98,027,097
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			Vlastní kapitál Podíl na Aktivech		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16

50,342,163 42,235,354 27,451,246 66.28% 70.99% 72.48%

58,309,934 59,016,921 57,127,389 64.74% 71.57% 69.49%

9,366,470 6,761,886 4,558,837 90.87% 85.10% 29.85%

9,906,587	10,099,811	20,512,970	61.42%	36.53%	45.16%
9,906,587	10,099,811	20,512,970	61.42%	36.53%	45.16%
2,947,540	2,933,590	3,660,825	70.98%	62.93%	86.25%
5,668,334	5,620,985	6,751,269	73.15%	67.35%	82.67%
32,409,199	95,988,788	76,457,774	62.88%	55.25%	66.42%
101,496,733	171,076,466	150,577,133	63.76%	60.40%	69.35%

					Základní kapitál
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16

76.41% **83.03%** **70.90%** **75.35%** **60.29%** **38,468,261**

77.27% **84.39%** **71.54%** **75.96%** **61.89%** **39,260,061**

93.36% **52.17%** **47.78%** **38.77%** **38.34%** **1,012,378**

51.00%	53.78%	67.24%	34.26%	50.54%	11,160,388
51.00%	53.78%	67.24%	34.26%	50.54%	11,160,388

99.65%	89.39%	89.41%	64.59%	50.57%	1,087,920
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86.64%	86.67%	69.50%	59.70%	52.82%	1,904,920
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70.98%	62.42%	60.71%	59.95%	50.20%	53,300,011
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74.81%	73.85%	67.25%	65.83%	56.27%	98,384,834
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1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17

32,085,283	29,717,215	28,776,211	22,495,126	23,469,865	25,195,658
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34,949,561	31,859,420	32,106,997	30,797,777	30,113,459	38,151,036
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2,320,715	227,918	591,330	2,285,380	3,863,977	3,842,650
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3,310,709	3,403,597	6,693,404	4,484,236	4,873,074	6,931,992
3,310,709	3,403,597	6,693,404	4,484,236	4,873,074	6,931,992
1,426,203	1,998,949	1,401,703	1,524,300	1,429,800	1,522,115
1,834,753	3,409,389	2,803,593	3,100,818	3,779,619	3,836,929
61,572,067	11,905,672	13,940,092	15,852,900	17,939,840	53,824,851
107,506,862	50,058,800	46,545,176	61,707,193	58,785,204	109,302,558

		Základní kapitál Podíl na Aktivech			
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17

21,530,930 39.36% 43.42% 48.52% 48.06% 45.08%

38,332,407 38.40% 44.51% 44.65% 49.46% 50.16%

1,807,191 6.54% 12.49% 29.85% 3.38% 27.47%

9,008,769	59.40%	20.92%	31.10%	31.80%	23.16%
9,008,769	59.40%	20.92%	31.10%	31.80%	23.16%
1,019,800	13.68%	16.33%	36.01%	49.42%	38.22%

3,358,185	19.82%	18.35%	39.98%	52.57%	41.12%
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36,692,274	32.99%	26.10%	42.06%	26.46%	33.56%
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90,532,519	35.97%	32.45%	46.18%	38.65%	46.49%
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			Výsledek hospodaření za účetní období		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16

33.05% **44.95%** **47.29%** **35,968** **65,401** **78,622**

36.95% **49.11%** **41.53%** **36,657** **71,032** **89,293**

19.71% **22.03%** **15.20%** **8,089** **11,841** **181**

33.08%	23.52%	22.20%	9,086	5,960	6,267
33.08%	23.52%	22.20%	9,086	5,960	6,267
43.37%	33.51%	14.09%	4,945	7,050	6,649
46.34%	40.75%	26.28%	5,293	7,485	10,119
33.60%	33.62%	24.09%	73,618	212,159	21,707
38.95%	42.06%	33.83%	114,440	300,711	122,148

					Výsledek hospod Podíl na Aktivech
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16

108,071 18,116 122,095 83,244 107,688 0.04%

114,973 28,143 144,255 137,586 265,392 0.04%

17,532 3,252 24,884 18,144 25,068 0.05%

25,260	11,682	16,346	35,553	95,429	0.05%
25,260	11,682	16,346	35,553	95,429	0.05%
1,747	1,562	3,014	9,022	20,275	0.06%
3,013	4,521	4,943	12,471	26,169	0.06%
54,110	23,253	54,892	366,965	384,120	0.05%
175,799	63,970	213,197	550,345	706,890	0.04%

lašení za účetní období

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
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0.09% **0.13%** **0.18%** **0.04%** **0.17%** **0.15%**

0.09% **0.13%** **0.18%** **0.05%** **0.18%** **0.18%**

0.06% **0.02%** **0.10%** **0.04%** **0.13%** **0.10%**

0.04%	0.06%	0.12%	0.06%	0.11%	0.12%
0.04%	0.06%	0.12%	0.06%	0.11%	0.12%
0.08%	0.12%	0.06%	0.04%	0.09%	0.20%
0.07%	0.12%	0.06%	0.06%	0.06%	0.13%
0.09%	0.08%	0.10%	0.05%	0.10%	0.23%
0.09%	0.11%	0.15%	0.05%	0.14%	0.21%

Nerozdělený zisk + fondy + ažio + rozhodnutí o zálohové výplatě podílů					
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17

0.24% 26,272,204 20,309,819 14,594,101 16,868,721 18,920,697

0.29% 26,886,761 21,176,866 17,640,050 17,937,736 20,991,389

0.21% 13,042,334 13,474,833 -181 15,721,701 2,051,509

0.24%	369,357	2,464,855	1,532,046	4,016,766	5,917,626
0.24%	369,357	2,464,855	1,532,046	4,016,766	5,917,626
0.28%	4,551,187	4,061,324	2,782,693	1,423,194	2,039,099
0.20%	5,120,586	4,891,985	3,630,559	1,813,546	3,429,806
0.25%	48,214,529	68,555,511	6,874,717	23,398,734	13,606,363
0.26%	75,903,702	92,284,997	24,995,493	43,354,013	36,255,934

			Nerozdělený zisk + fondy + ažio + rozhodnutí o zálo Podíl na Aktivech		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16

26,750,203	16,956,452	5,812,628	26.88%	27.48%	23.83%
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28,052,220	20,728,298	18,529,590	26.30%	26.97%	24.72%
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5,477,609	2,901,092	2,726,578	84.28%	72.55%	-0.02%
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5,017,167	3,132,266	11,408,772	1.97%	15.58%	14.00%
5,017,167	3,132,266	11,408,772	1.97%	15.58%	14.00%
1,514,726	1,402,453	2,620,750	57.23%	46.51%	50.12%
1,883,772	1,771,585	3,366,915	53.27%	48.93%	42.57%
14,414,467	41,796,972	39,381,381	29.84%	29.06%	24.29%
42,498,332	61,223,564	59,337,724	27.75%	27.86%	23.06%

Dividovné výplatě podílů					Cizí zdroje
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16

28.17% **37.92%** **37.67%** **30.25%** **12.77%** **32,804,354**

27.63% **34.19%** **34.42%** **26.68%** **20.08%** **35,795,024**

89.88% **24.66%** **27.94%** **16.64%** **22.93%** **1,402,966**

19.08%	30.56%	34.05%	10.63%	28.11%	7,173,639
19.08%	30.56%	34.05%	10.63%	28.11%	7,173,639
50.17%	51.13%	45.95%	30.88%	36.20%	2,305,661
34.01%	45.49%	23.10%	18.81%	26.34%	2,578,859
44.42%	28.81%	27.00%	26.11%	25.85%	58,658,547
36.00%	27.31%	28.16%	23.56%	22.17%	97,537,815

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17

21,075,118	16,510,595	14,104,867	8,388,203	19,945,920	13,777,884
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21,960,627	21,426,728	14,737,122	9,300,702	22,467,261	18,404,366
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2,757,304	530,802	1,155,641	3,952,986	10,103,664	10,589,205
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9,921,288	5,968,302	10,167,418	8,873,368	4,748,106	18,994,507
9,921,288	5,968,302	10,167,418	8,873,368	4,748,106	18,994,507
3,236,175	741,088	4,821	422,687	348,568	1,585,944
3,262,954	1,183,663	475,681	981,171	2,467,124	3,745,154
104,091,940	9,132,916	14,846,145	17,076,586	20,073,821	62,217,951
129,262,271	32,490,215	29,878,515	33,701,155	47,795,919	86,308,147

	Cizí zdroje Podíl na Aktivech				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17

17,831,893 33.56% 28.52% 26.96% 23.56% 16.81%

34,295,362 35.01% 27.97% 30.03% 22.70% 15.15%

7,240,413 9.07% 14.84% 69.52% 6.61% 47.51%

19,618,179	38.18%	62.69%	54.54%	48.30%	45.83%
19,618,179	38.18%	62.69%	54.54%	48.30%	45.83%
3,565,905	29.00%	37.06%	13.35%	0.17%	10.60%
5,996,265	26.83%	32.64%	13.88%	8.92%	13.01%
70,995,355	36.31%	44.12%	32.27%	28.18%	36.15%
111,047,443	35.66%	39.02%	29.97%	24.81%	25.39%

			Rezervy		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16

28.09% **24.58%** **39.16%** **2,818,218** **2,712,812** **845,748**

27.57% **23.69%** **37.16%** **2,927,667** **2,731,601** **890,223**

51.54% **60.72%** **60.90%** **10,820** **33,038** **7,027**

32.23%	64.44%	48.34%	20,632	17,035	19,295
32.23%	64.44%	48.34%	20,632	17,035	19,295
10.57%	34.92%	49.26%	1,901	3,519	6,227
30.25%	39.77%	46.92%	10,983	5,135	172,243
37.60%	38.86%	46.61%	1,360,482	1,447,949	243,810
31.67%	33.21%	41.50%	4,298,925	4,242,463	1,272,352

					Rezervy Podíl na Aktivech
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16

737,603 448,837 317,858 333,819 702,885 2.88%

752,889 509,540 608,570 693,942 1,563,594 2.86%

7,212 43,970 57,397 562,553 68,997 0.07%

27,137	17,882	15,173	15,746	39,274	0.11%
27,137	17,882	15,173	15,746	39,274	0.11%
0	263	0	21,663	0	0.02%
150,373	27,683	31,271	49,977	30,085	0.11%
293,777	243,339	244,086	1,230,646	1,656,036	0.84%
1,086,492	1,583,371	1,178,065	2,049,044	3,407,644	1.57%

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17

3.67% **1.38%** **1.23%** **0.90%** **0.45%** **0.60%**

3.48% **1.25%** **1.16%** **0.83%** **0.75%** **0.89%**

0.18% **0.92%** **0.04%** **0.53%** **0.29%** **3.23%**

0.11%	0.18%	0.13%	0.09%	0.10%	0.05%
0.11%	0.18%	0.13%	0.09%	0.10%	0.05%
0.04%	0.11%	0.00%	0.01%	0.00%	0.48%
0.05%	2.02%	2.82%	0.37%	0.38%	0.53%
0.61%	0.86%	0.56%	0.52%	0.46%	0.77%
1.28%	1.17%	0.90%	1.19%	0.78%	0.79%

	Závazky				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17

1.54% **29,986,137** **18,362,306** **15,664,846** **13,367,264** **7,939,366**

1.69% **32,867,358** **19,229,026** **20,536,504** **13,984,233** **8,791,162**

0.58% **1,392,146** **2,724,267** **523,775** **1,148,429** **3,909,015**

0.10%	7,153,007	9,904,253	5,949,007	10,140,281	8,855,486
0.10%	7,153,007	9,904,253	5,949,007	10,140,281	8,855,486
0.00%	2,303,760	3,232,656	734,861	4,821	422,424
0.24%	2,567,876	3,257,819	1,011,420	325,308	953,488
1.09%	57,298,065	102,643,991	8,889,106	14,552,368	16,833,247
1.27%	93,238,890	125,019,809	31,217,864	28,792,023	32,117,784

			Závazky Podíl na Aktivech		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16

19,628,062 13,444,065 17,129,008 30.68% 24.85% 25.58%

21,858,691 17,710,424 32,731,768 32.15% 24.49% 28.78%

10,046,267 10,026,652 7,171,416 9.00% 14.67% 68.60%

4,732,933	18,978,762	19,578,905	38.07%	62.59%	54.36%
4,732,933	18,978,762	19,578,905	38.07%	62.59%	54.36%
348,568	1,564,282	3,565,905	28.97%	37.02%	13.24%

2,435,853	3,695,177	5,966,180	26.72%	32.58%	11.86%
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19,829,735	60,987,305	69,339,320	35.47%	43.51%	31.40%
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46,617,854	84,259,103	107,639,799	34.09%	37.74%	28.80%
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					Dlouhodobé záva
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16

22.32% 15.91% 27.64% 23.98% 37.62% 3,031,903

21.54% 14.32% 26.82% 22.80% 35.46% 5,727,362

6.57% 46.99% 51.25% 57.49% 60.32% 347,070

48.17%	45.73%	32.13%	64.38%	48.24%	4,585,573
48.17%	45.73%	32.13%	64.38%	48.24%	4,585,573
0.17%	10.59%	10.57%	34.44%	49.26%	581,788
6.10%	12.65%	29.87%	39.24%	46.68%	844,326
27.62%	35.64%	37.14%	38.09%	45.52%	21,573,905
23.91%	24.20%	30.89%	32.42%	40.22%	29,884,588

azky

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
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4,231,615 4,411,670 3,081,562 1,773,197 14,421,099 1,870,501

4,918,685 8,604,235 3,520,916 2,355,781 15,904,050 3,010,356

1,149,554 36,909 117,924 645,327 3,227,532 1,179,571

7,438,053	3,825,833	5,836,200	8,064,437	3,623,769	12,952,965
7,438,053	3,825,833	5,836,200	8,064,437	3,623,769	12,952,965
3,176,373	234,742	0	350,775	296,963	724,329

3,177,337	234,743	1,025	827,352	1,221,587	1,719,720
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62,985,057	4,820,968	8,178,158	10,504,616	8,734,222	27,911,823
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69,315,513	13,707,938	11,699,074	14,579,510	25,962,806	33,060,046
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Dlouhodobé závazky Podíl na Aktivech					
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17

1,952,535 3.10% 5.73% 7.20% 5.15% 3.55%

3,695,370 5.60% 6.26% 12.06% 5.42% 3.84%

2,082,714 2.24% 6.19% 4.83% 0.67% 7.76%

14,404,669	24.41%	47.00%	34.96%	27.73%	41.65%
14,404,669	24.41%	47.00%	34.96%	27.73%	41.65%
3,541,623	7.32%	36.38%	4.23%	0.00%	8.80%
4,652,857	8.78%	31.78%	2.75%	0.02%	10.97%
52,240,894	13.35%	26.70%	17.03%	15.52%	22.24%
58,216,051	10.93%	20.92%	12.65%	9.72%	10.98%

			Vydané dluhopisy dlouhodobé		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16

20.31% **3.34%** **4.29%** **20,426** **417** **538**

19.51% **3.87%** **4.00%** **20,426** **417** **1,475,538**

16.47% **6.76%** **17.52%** **11,391** **0** **0**

24.60%	43.94%	35.49%	200,705	271,299	260,563
24.60%	43.94%	35.49%	200,705	271,299	260,563
9.01%	15.95%	48.92%	0	0	129,902
14.98%	18.26%	36.40%	0	0	129,902
16.36%	17.43%	34.30%	1,370,397	31,271,075	390,465
17.20%	12.72%	21.75%	1,940,732	31,821,402	1,866,003

					Vydané dluhopisy Podíl na Aktivech
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16

605 0 0 0 7,779 0.02%

605 0 815,500 0 7,779 0.02%

21,000 0 24,765 3,695 3,902 0.07%

832,393	0	12,937	66,597	110,219	1.07%
832,393	0	12,937	66,597	110,219	1.07%
0	0	0	127,543	700,000	0.00%
0	0	280,374	310,931	1,101,292	0.00%
853,393	271	318,077	381,222	30,632,820	0.85%
853,998	503,311	1,164,419	413,450	30,642,029	0.71%

y dlouhodobé

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
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0.00% 0.00% 0.00% 0.00% 0.00% 0.00%

0.00% 2.07% 0.00% 0.00% 1.00% 0.00%

0.00% 0.00% 0.12% 0.00% 0.13% 0.02%

1.71%	2.38%	3.95%	0.00%	0.09%	0.23%
1.71%	2.38%	3.95%	0.00%	0.09%	0.23%
0.00%	2.34%	0.00%	0.00%	0.00%	2.81%
0.00%	1.52%	0.00%	0.00%	3.44%	3.30%
13.25%	1.38%	1.62%	0.00%	0.60%	0.24%
9.61%	1.72%	0.71%	0.38%	0.77%	0.16%

Závazky k úvěrovým institucím dlouhodobé					
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17

0.02% 948,498 131,721 986,757 459,270 288,122

0.01% 2,745,022 449,751 1,421,089 758,126 443,803

0.03% 253,483 562,657 36,909 56,166 312,829

0.27%	3,677,656	4,353,373	3,416,356	4,206,759	6,906,189
0.27%	3,677,656	4,353,373	3,416,356	4,206,759	6,906,189
9.67%	31,599	25,938	104,783	0	106,960
8.62%	31,599	25,938	104,783	0	106,960
20.11%	3,962,738	8,136,556	3,856,821	6,059,219	7,837,309
11.45%	6,775,361	8,790,494	5,402,749	6,817,345	8,337,538

			Závazky k úvěrovým institucím dlouhodobé Podíl na Aktivech		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16

247,554	1,311,704	808,932	0.97%	0.18%	1.61%
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622,315	1,751,503	1,748,768	2.69%	0.57%	1.99%
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1,734,299	523,561	1,569,364	1.64%	3.03%	4.83%
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2,886,648	12,223,959	11,689,351	19.57%	27.51%	31.22%
2,886,648	12,223,959	11,689,351	19.57%	27.51%	31.22%
6,658	596,747	3,661	0.40%	0.30%	1.89%
650,908	1,408,749	713,604	0.33%	0.26%	1.23%
5,468,547	14,361,073	14,337,854	2.45%	3.45%	13.63%
6,309,775	16,492,844	17,490,351	2.48%	2.65%	4.98%

					Ostatní dlouhodo
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16

0.77% **0.58%** **0.35%** **2.34%** **1.78%** **2,062,979**

1.17% **0.72%** **0.76%** **2.25%** **1.89%** **2,961,914**

0.32% **3.76%** **8.85%** **3.00%** **13.20%** **82,196**

19.98%	35.67%	19.59%	41.47%	28.80%	707,212
19.98%	35.67%	19.59%	41.47%	28.80%	707,212
0.00%	2.68%	0.20%	13.14%	0.05%	550,189
0.00%	1.42%	7.98%	14.96%	5.58%	812,727
11.50%	16.59%	10.24%	8.97%	9.41%	16,240,770
5.66%	6.28%	4.18%	6.35%	6.54%	21,168,495

obé závazky

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
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4,099,477	3,424,375	2,621,687	1,485,075	14,173,545	558,797
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4,468,517	5,707,608	2,762,185	1,911,978	14,466,235	1,258,853
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586,897	0	40,758	332,498	1,468,467	652,315
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2,813,382	148,914	797,048	1,158,248	724,184	662,410
2,813,382	148,914	797,048	1,158,248	724,184	662,410

3,150,435	58	0	243,815	290,305	40
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3,151,399	59	1,025	720,392	290,305	40
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23,577,427	573,682	1,265,546	2,667,036	2,947,598	13,169,527
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28,703,617	6,439,186	4,027,731	5,738,661	18,488,612	16,153,752
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		Ostatní dlouhodobé závazky Podíl na Aktivech			
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17

1,135,824	2.11%	5.55%	5.59%	4.38%	2.98%
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1,938,823	2.90%	5.69%	8.00%	4.26%	3.11%
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509,448	0.53%	3.16%	0.00%	0.23%	4.00%
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2,605,100	3.76%	17.78%	1.36%	3.79%	5.98%
2,605,100	3.76%	17.78%	1.36%	3.79%	5.98%
2,837,962	6.92%	36.08%	0.00%	0.00%	6.11%
2,837,962	8.46%	31.52%	0.00%	0.02%	9.55%
7,270,220	10.05%	9.99%	2.03%	2.40%	5.65%
10,083,672	7.74%	8.66%	5.94%	3.34%	4.32%

			Krátkodobé závazky		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16

19.96% **1.00%** **2.49%** **26,954,233** **14,130,691** **11,253,176**

17.75% **1.62%** **2.10%** **27,139,995** **14,310,341** **11,932,269**

7.49% **3.74%** **4.28%** **1,045,075** **1,574,713** **486,866**

4.92%	2.25%	6.42%	2,567,434	2,466,200	2,123,173
4.92%	2.25%	6.42%	2,567,434	2,466,200	2,123,173
8.81%	0.00%	39.20%	1,721,972	56,283	500,119
3.56%	0.00%	22.20%	1,723,550	80,482	776,677
5.52%	8.23%	4.77%	35,724,160	39,658,934	4,068,138
12.25%	6.22%	3.77%	63,354,302	55,704,296	17,509,926

					Krátkodobé záva Podíl na Aktivech
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16

10,285,702 6,166,169 5,206,963 11,573,564 15,176,473 27.58%

10,463,317 6,435,381 5,954,641 14,700,069 29,036,398 26.55%

1,030,505 3,263,688 6,818,736 8,847,081 5,088,702 6.75%

4,304,081	791,049	1,109,164	6,025,796	5,174,235	13.67%
4,304,081	791,049	1,109,164	6,025,796	5,174,235	13.67%
4,821	71,649	51,605	839,952	24,282	21.66%
324,283	126,136	1,214,266	1,975,457	1,313,322	17.93%
6,374,210	6,328,631	11,095,513	33,075,482	17,098,425	22.11%
17,092,949	17,538,274	20,655,048	51,199,057	49,423,747	23.16%

zky

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
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19.12% **18.38%** **17.18%** **12.36%** **7.33%** **20.65%**

18.23% **16.72%** **16.12%** **10.48%** **7.31%** **18.92%**

8.48% **63.77%** **5.89%** **39.23%** **34.79%** **50.73%**

15.58%	19.40%	20.45%	4.09%	7.53%	20.44%
15.58%	19.40%	20.45%	4.09%	7.53%	20.44%
0.64%	9.01%	0.17%	1.80%	1.57%	18.49%

0.80%	9.11%	6.08%	1.67%	14.89%	20.98%
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16.81%	14.37%	12.10%	13.40%	20.78%	20.66%
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16.81%	16.15%	14.20%	13.21%	13.69%	19.70%
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12.75%	0	0	114	0	0
12.75%	0	0	114	0	0
0.34%	0	0	0	0	0
10.28%	0	0	0	0	0
11.23%	1,000,000	1,095,831	114	0	0
18.47%	1,000,011	1,096,364	420	0	0

0	0	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%
0	0	0	0.62%	0.46%	0.00%
0	0	0	0.37%	0.33%	0.00%

					Závazky k úvěrov
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16

0.00% **0.00%** **0.00%** **0.00%** **0.00%** **12,188,072**

0.00% **0.00%** **0.00%** **0.00%** **0.00%** **12,242,868**

0.00% **0.00%** **0.00%** **0.00%** **0.00%** **105,123**

0.00%	0.00%	0.00%	0.00%	0.00%	222,302
0.00%	0.00%	0.00%	0.00%	0.00%	222,302
0.00%	0.00%	0.00%	0.00%	0.00%	51,862
0.00%	0.00%	0.00%	0.00%	0.00%	51,862
0.00%	0.00%	0.00%	0.00%	0.00%	379,287
0.00%	0.00%	0.00%	0.00%	0.00%	12,824,694

vým institucím krátkodobé

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
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4,104,553 4,143,914 2,998,110 1,958,665 3,025,909 4,068,127

4,104,553 4,203,314 2,998,110 1,969,613 3,064,699 4,096,126

172,493 94,060 325,217 876,198 1,300,621 3,054,811

240,265	208,510	757,710	581,605	566,094	2,604,897
240,265	208,510	757,710	581,605	566,094	2,604,897

26,947	58,499	0	50,140	29,426	90,521
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26,947	58,499	0	50,140	122,135	210,827
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546,344	371,979	1,123,464	1,791,777	2,208,850	6,090,595
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4,684,632	4,875,964	4,121,575	4,203,722	6,305,062	10,345,309
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Závazky k úvěrovým institucím krátkodobé Podíl na Aktivech					
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17

1,803,537 12.47% 5.55% 6.77% 5.01% 3.92%

2,740,367 11.98% 5.23% 5.89% 4.62% 3.21%

687,472 0.68% 0.93% 12.32% 1.86% 10.53%

937,785	1.18%	1.52%	1.91%	3.60%	3.00%
937,785	1.18%	1.52%	1.91%	3.60%	3.00%
0	0.65%	0.31%	1.05%	0.00%	1.26%
202,593	0.54%	0.27%	0.69%	0.00%	0.66%
2,118,647	0.23%	0.23%	1.31%	2.13%	3.79%
4,860,724	4.69%	1.41%	4.50%	3.42%	3.17%

			Ostatní krátkodobé závazky		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16

4.26% **7.26%** **3.96%** **14,766,150** **10,025,605** **7,108,957**

3.76% **5.27%** **2.97%** **14,897,116** **10,205,255** **7,728,650**

6.64% **17.52%** **5.78%** **939,953** **1,402,219** **392,806**

3.84%	8.84%	2.31%	2,345,132	2,225,934	1,914,549
3.84%	8.84%	2.31%	2,345,132	2,225,934	1,914,549
0.89%	1.99%	0.00%	1,670,110	29,336	441,620
1.50%	2.24%	1.59%	1,671,688	53,535	718,178
4.14%	3.80%	1.39%	34,344,874	38,016,759	3,696,044
4.18%	3.98%	1.82%	49,529,597	49,923,299	12,633,542

					Ostatní krátkodobé Podíl na Aktivech
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16

7,287,592 4,207,504 2,181,054 7,505,437 13,372,935 15.11%

7,465,207 4,465,768 2,889,942 10,603,942 26,296,031 14.57%

705,288 2,387,490 5,518,114 5,792,270 4,401,230 6.07%

3,546,371	209,444	543,070	3,420,899	4,236,450	12.48%
3,546,371	209,444	543,070	3,420,899	4,236,450	12.48%
4,821	21,509	22,179	749,431	24,282	21.00%
324,283	75,996	1,092,131	1,764,630	1,110,729	17.39%
5,250,745	4,536,854	8,886,663	26,984,887	14,979,778	21.26%
12,971,374	13,334,552	14,349,986	40,853,748	44,563,023	18.11%

bé závazky

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
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13.57% **11.61%** **12.17%** **8.43%** **3.07%** **13.39%**

13.00% **10.83%** **11.50%** **7.27%** **3.55%** **13.65%**

7.55% **51.45%** **4.03%** **28.70%** **28.15%** **33.21%**

14.07%	17.50%	16.85%	1.08%	3.69%	11.60%
14.07%	17.50%	16.85%	1.08%	3.69%	11.60%
0.34%	7.95%	0.17%	0.54%	0.67%	16.50%
0.54%	8.42%	6.08%	1.01%	13.39%	18.74%
16.11%	13.06%	9.97%	9.60%	16.65%	16.85%
15.07%	11.65%	10.77%	10.05%	9.51%	15.72%

	Ostatní pasíva				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17

29.37% 153,462 359,271 341,241 18,020 80,512

28.49% 253,221 359,301 341,271 18,283 280,672

37.02% 9,675 9,305 4,764 6,094 26,580

10.44%	75,254	122,376	32,664	147,057	76,514
10.44%	75,254	122,376	32,664	147,057	76,514
0.34%	2,100	990	22,147	5,000	400
8.69%	2,282	1,145	293,765	237,029	23,752
9.83%	1,314,847	1,490,675	370,844	441,248	676,681
16.65%	1,587,134	1,923,291	729,818	459,532	1,009,937

			Ostatní pasíva Podíl na Aktivech		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16

714,611	40,764	250,273	0.16%	0.49%	0.56%
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724,542	269,888	878,486	0.25%	0.46%	0.48%
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131,619	88,421	90,063	0.06%	0.05%	0.62%
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78,047	383,841	456,485	0.40%	0.77%	0.30%
78,047	383,841	456,485	0.40%	0.77%	0.30%
426	22,456	12,168	0.03%	0.01%	0.40%
20,746	49,938	33,335	0.02%	0.01%	3.44%
901,712	1,897,606	4,867,811	0.81%	0.63%	1.31%
1,638,088	2,509,873	5,980,885	0.58%	0.58%	0.67%

1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17

0.03% **0.16%** **1.01%** **0.07%** **0.55%**

0.03% **0.46%** **0.89%** **0.35%** **0.95%**

0.03% **0.32%** **0.67%** **0.51%** **0.76%**

0.70%	0.40%	0.53%	1.30%	1.12%
0.70%	0.40%	0.53%	1.30%	1.12%
0.18%	0.01%	0.01%	0.49%	0.17%
4.44%	0.32%	0.25%	0.53%	0.26%
0.84%	1.43%	1.69%	1.19%	3.20%
0.38%	0.76%	1.09%	0.97%	2.23%

Data za podniky netvořící hodnotu, ale mající ROE v intervalu 0		Doplňující rozvahová data		
		Úplatné zdroje		
NACE	Název	1.Q.16	1.Pol.16	1.-3.Q.16
01	Rostlinná a živočišná výroba a myslivost			
02	Lesnictví a těžba dřeva			
	A ZEMĚDĚLSTVÍ, LESNICTVÍ A RYBÁŘSTVÍ			
05	Těžba a úprava černého a hnědého uhlí			
06	Těžba ropy a zemního plynu			
07	Těžba a úprava rud			
08	Ostatní těžba a dobývání			
09	Podpůrné činnosti při těžbě			
	B TĚŽBA A DOBÝVÁNÍ			
10	Výroba potravinářských výrobků			
11	Výroba nápojů			
12	Výroba tabákových výrobků			
13	Výroba textilií			
14	Výroba oděvů			
15	Výroba usní a souvisejících výrobků			
16	Zpracování dřeva, výroba dřevěných, korkových, proutěných a slaměných výrobků, kromě nábytku			
17	Výroba papíru a výrobků z papíru			
18	Tisk a rozmnožování nahraných nosičů			
19	Výroba koksu a rafinovaných ropných produktů			
20	Výroba chemických látek a chemických přípravků			
21	Výroba základních farmaceutických výrobků a farmaceutických přípravků			
22	Výroba pryžových a plastových výrobků			
23	Výroba ostatních nekovových minerálních výrobků			
24	Výroba základních kovů, hutní zpracování kovů; slévárenství			
25	Výroba kovových konstrukcí a kovodělných výrobků, kromě strojů a zařízení			
26	Výroba počítačů, elektronických a optických přístrojů a zařízení			
27	Výroba elektrických zařízení			
28	Výroba strojů a zařízení j. n.			
29	Výroba motorových vozidel (kromě motocyklů), přívěsů a návěsů			
30	Výroba ostatních dopravních prostředků a zařízení			
31	Výroba nábytku			
32	Ostatní zpracovatelský průmysl			
33	Opravy a instalace strojů a zařízení			
	C ZPRACOVATELSKÝ PRŮMYSL	77,933,429	56,697,194	49,521,147
35	Výroba a rozvod elektřiny, plynu, tepla a klimatizovaného vzduchu			
	D VÝROBA A ROZVOD ELEKTŘINY, PLYNU, TEPLA A KLIMATIZOVANÉHO VZDUCHU			
36	Shromažďování, úprava a rozvod vody			
37	Činnosti související s odpadními vodami			
38	Shromažďování, sběr a odstraňování odpadů, úprava odpadů k dalšímu využití			
39	Sanace a jiné činnosti související s odpady			
	E ZÁSOBOVÁNÍ VODOU; ČINNOSTI SOUVISEJÍCÍ S ODPADNÍMI VODAMI, ODPADY A SANACEMI			
	Průmysl (B+C+D+E)	81,191,795	60,752,180	56,688,704
41	Výstavba budov			
42	Inženýrské stavitelství			
43	Specializované stavební činnosti			
	F STAVEBNICTVÍ			
45	Velkoobchod, maloobchod a opravy motorových vozidel			
46	Velkoobchod, kromě motorových vozidel			
47	Maloobchod, kromě motorových vozidel			
	G VELKOOBCHOD A MALOOBCHOD; OPRAVY A	14,432,798	16,542,539	358,887
49	Pozemní a potrubní doprava			
50	Vodní doprava			
51	Letecká doprava			
52	Skladování a vedlejší činnosti v dopravě			
53	Poštovní a kurýrní činnosti			

H DOPRAVA A SKLADOVÁNÍ			
55 Ubytování			
56 Stravování a pohostinství			
I UBYTOVÁNÍ, STRAVOVÁNÍ A POHOSTINSTVÍ			
58 Vydavatelské činnosti			
59 Činnosti v oblasti filmů, videozáznamů a televizních programů, pořizování zvukových nahrávek a hudet			
60 Tvorba programů a vysílání			
61 Telekomunikační činnosti			
62 Činnosti v oblasti informačních technologií			
63 Informační činnosti			
J INFORMAČNÍ A KOMUNIKAČNÍ ČINNOSTI			
64 Finanční zprostředkování, kromě pojišťovnictví a penzijního financování			
65 Pojištění, zajištění a penzijní financování, kromě povinného sociálního zabezpečení			
66 Ostatní finanční činnosti			
0 PENĚŽNICTVÍ A POJIŠŤOVNICTVÍ			
68 Činnosti v oblasti nemovitostí	15,639,494	10,646,460	8,827,339
L ČINNOSTI V OBLASTI NEMOVITOSTÍ	15,639,494	10,646,460	8,827,339
69 Právní a účetnické činnosti			
70 Činnosti vedení podniků; poradenství v oblasti řízení	5,727,513	5,547,462	5,081,475
71 Architektonické a inženýrské činnosti; technické zkoušky a analýzy			
72 Výzkum a vývoj			
73 Reklama a průzkum trhu			
74 Ostatní profesní, vědecké a technické činnosti			
75 Veterinární činnosti			
M PROFESNÍ, VĚDECKÉ A TECHNICKÉ ČINNOST	7,114,260	6,787,108	7,343,251
77 Činnosti v oblasti pronájmu a operativního leasingu			
78 Činnosti související se zaměstnáním			
79 Činnosti cestovních agentur a kancelář			
80 Bezpečnostní a pátrací činnosti			
81 Činnosti související se stavbami a úpravou krajiny			
82 Administrativní, kancelářské a jiné podpůrné činnosti			
N ADMINISTRATIVNÍ A PODPŮRNÉ ČINNOSTI			
Vybrané služby (G až N bez K)	107,300,580	170,293,712	23,421,361
84 Veřejná správa a obrana; povinné sociální zabezpečení			
85 Vzdělávání			
86 Zdravotní péče			
87 Pobytové služby sociální péče			
90 Tvůrčí, umělecké a zábavní činnosti			
91 Činnosti knihoven, archivů, muzeí a jiných kult. zařiz.			
92 Činnosti heren, kasin a sázkových kancelář			
93 Sportovní, zábavní a rekreační činnosti			
95 Opravy počítačů a výrobků pro osobní potřebu			
Ostatní služby (P až S)			
Nefinanční podniky (bez K)	195,943,763	245,389,098	87,321,156

					Úplatné zdroje Podíl na Aktivech
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16

49,210,989 43,680,726 53,615,626 47,615,185 30,071,494 79.74%

53,916,548 54,230,725 62,812,448 64,864,550 61,624,303 79.42%

16,732,947 5,529,169 12,426,156 10,343,952 6,819,576 93.26%

oní vydavatelské činnosti

16,532,292	17,901,338	13,372,266	24,995,264	33,250,325	83.24%
16,532,292	17,901,338	13,372,266	24,995,264	33,250,325	83.24%
2,826,644	3,722,061	2,983,624	3,748,401	4,364,486	72.03%
4,620,152	6,692,245	6,721,751	7,551,492	8,768,758	74.01%
45,429,012	39,111,873	40,404,672	116,821,679	123,547,096	66.41%
101,867,906	111,071,668	115,275,988	198,328,069	203,570,237	71.64%

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17

76.73% 80.86% 82.19% 87.53% 75.51% 84.95%

77.37% 79.44% 83.06% 88.33% 77.07% 83.49%

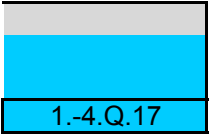
89.06% 47.01% 95.66% 66.46% 63.39% 59.31%

67.28%	80.67%	78.54%	92.45%	90.77%	84.79%
67.28%	80.67%	78.54%	92.45%	90.77%	84.79%
63.53%	91.53%	99.65%	93.33%	90.51%	82.53%

67.88%	86.11%	86.64%	88.76%	82.41%	80.20%
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72.18%	82.74%	86.24%	82.80%	75.69%	72.97%
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74.07%	80.56%	84.60%	83.68%	76.38%	76.31%
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66.04%

66.76%

57.36%

81.92%
81.92%

60.29%

68.61%

81.11%

76.07%

Data za podniky netvořící hodnotu, ale mající ROE v intervalu		VZZ		
(v tis. Kč)		Tržby za prodej vlastních výrobků a služeb		
NACE	Název	1.Q.16	1.Pol.16	1.-3.Q.16
01	Rostlinná a živočišná výroba a myslivost			
02	Lesnictví a těžba dřeva			
	A ZEMĚDĚLSTVÍ, LESNICTVÍ A RYBÁŘSTVÍ			
05	Těžba a úprava černého a hnědého uhlí			
06	Těžba ropy a zemního plynu			
07	Těžba a úprava rud			
08	Ostatní těžba a dobývání			
09	Podpůrné činnosti při těžbě			
	B TĚŽBA A DOBÝVÁNÍ			
10	Výroba potravinářských výrobků			
11	Výroba nápojů			
12	Výroba tabákových výrobků			
13	Výroba textilií			
14	Výroba oděvů			
15	Výroba usní a souvisejících výrobků			
16	Zpracování dřeva, výroba dřevěných, korkových, proutěných a slaměných výrobků, kromě nábytku			
17	Výroba papíru a výrobků z papíru			
18	Tisk a rozmnožování nahraných nosičů			
19	Výroba koksu a rafinovaných ropných produktů			
20	Výroba chemických látek a chemických přípravků			
21	Výroba základních farmaceutických výrobků a farmaceutických přípravků			
22	Výroba pryžových a plastových výrobků			
23	Výroba ostatních nekovových minerálních výrobků			
24	Výroba základních kovů, hutní zpracování kovů; slévárenství			
25	Výroba kovových konstrukcí a kovodělných výrobků, kromě strojů a zařízení			
26	Výroba počítačů, elektronických a optických přístrojů a zařízení			
27	Výroba elektrických zařízení			
28	Výroba strojů a zařízení j. n.			
29	Výroba motorových vozidel (kromě motocyklů), přívěsů a návěsů			
30	Výroba ostatních dopravních prostředků a zařízení			
31	Výroba nábytku			
32	Ostatní zpracovatelský průmysl			
33	Opravy a instalace strojů a zařízení			
	C ZPRACOVATELSKÝ PRŮMYSL	20,345,629	30,192,771	35,830,843
35	Výroba a rozvod elektřiny, plynu, tepla a klimatizovaného vzduchu			
	D VÝROBA A ROZVOD ELEKTŘINY, PLYNU, TEPLA A KLIMATIZOVANÉHO VZDUCHU			
36	Shromažďování, úprava a rozvod vody			
37	Činnosti související s odpadními vodami			
38	Shromažďování, sběr a odstraňování odpadů, úprava odpadů k dalšímu využití			
39	Sanace a jiné činnosti související s odpady			
	E ZÁSOBOVÁNÍ VODOU; ČINNOSTI SOUVISEJÍCÍ S ODPADNÍMI VODAMI, ODPADY A SANACEMI			
	Průmysl (B+C+D+E)	20,531,445	30,687,963	37,537,148
41	Výstavba budov			
42	Inženýrské stavitelství			
43	Specializované stavební činnosti			
	F STAVEBNICTVÍ			
45	Velkoobchod, maloobchod a opravy motorových vozidel			
46	Velkoobchod, kromě motorových vozidel			
47	Maloobchod, kromě motorových vozidel			
	G VELKOOBCHOD A MALOOBCHOD; OPRAVY A	8,304	104,820	220
49	Pozemní a potrubní doprava			
50	Vodní doprava			
51	Letecká doprava			
52	Skladování a vedlejší činnosti v dopravě			
53	Poštovní a kurýrní činnosti			

H DOPRAVA A SKLADOVÁNÍ			
55	Ubytování		
56	Stravování a pohostinství		
I UBYTOVÁNÍ, STRAVOVÁNÍ A POHOSTINSTVÍ			
58	Vydavatelské činnosti		
59	Činnosti v oblasti filmů, videozáznamů a televizních programů, pořizování zvukových nahrávek a hudet		
60	Tvorba programů a vysílání		
61	Telekomunikační činnosti		
62	Činnosti v oblasti informačních technologií		
63	Informační činnosti		
J INFORMAČNÍ A KOMUNIKAČNÍ ČINNOSTI			
64	Finanční zprostředkování, kromě pojišťovnictví a penzijního financování		
65	Pojištění, zajištění a penzijní financování, kromě povinného sociálního zabezpečení		
66	Ostatní finanční činnosti		
0	PENĚŽNICTVÍ A POJIŠŤOVNICTVÍ		
68	Činnosti v oblasti nemovitostí	151,157	331,157
L ČINNOSTI V OBLASTI NEMOVITOSTÍ		151,157	331,157
69	Právní a účetnické činnosti		
70	Činnosti vedení podniků; poradenství v oblasti řízení	25,659	51,024
71	Architektonické a inženýrské činnosti; technické zkoušky a analýzy		
72	Výzkum a vývoj		
73	Reklama a průzkum trhu		
74	Ostatní profesní, vědecké a technické činnosti		
75	Veterinární činnosti		
M PROFESNÍ, VĚDECKÉ A TECHNICKÉ ČINNOST		121,505	61,870
77	Činnosti v oblasti pronájmu a operativního leasingu		
78	Činnosti související se zaměstnáním		
79	Činnosti cestovních agentur a kancelář		
80	Bezpečnostní a pátrací činnosti		
81	Činnosti související se stavbami a úpravou krajiny		
82	Administrativní, kancelářské a jiné podpůrné činnosti		
N ADMINISTRATIVNÍ A PODPŮRNÉ ČINNOSTI			
Vybrané služby (G až N bez K)		7,258,843	14,326,881
84	Veřejná správa a obrana; povinné sociální zabezpečení		
85	Vzdělávání		
86	Zdravotní péče		
87	Pobytové služby sociální péče		
90	Tvůrčí, umělecké a zábavní činnosti		
91	Činnosti knihoven, archivů, muzeí a jiných kult. zařiz.		
92	Činnosti heren, kasin a sázkových kancelář		
93	Sportovní, zábavní a rekreační činnosti		
95	Opravy počítačů a výrobků pro osobní potřebu		
Ostatní služby (P až S)			
Nefinanční podniky (bez K)		28,148,921	46,749,491

					Tržby za prodej v Podíl na tržbách
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16

52,586,994 4,091,350 8,220,741 14,534,423 107,373,189 99.10%

53,668,147 4,377,536 9,565,090 16,498,700 111,488,443 99.03%

32,633 40,889 987,587 908,481 1,367,563 0.84%

oní vydavatelské činnosti

695,153	264,893	399,538	1,161,441	2,019,612	99.74%
695,153	264,893	399,538	1,161,441	2,019,612	99.74%
37,500	24,775	46,266	64,323	94,628	99.65%
514,339	160,682	210,817	251,797	327,500	99.93%
2,655,632	1,124,287	2,462,050	15,890,111	16,984,594	88.07%
57,339,505	8,745,291	13,235,515	42,195,250	144,777,026	95.91%

vlastních výrobků a služeb

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
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98.96% **98.53%** **98.93%** **91.62%** **98.31%** **94.83%**

98.97% **98.53%** **98.95%** **92.11%** **98.53%** **95.28%**

3.36% **2.87%** **1.02%** **1.77%** **7.28%** **6.14%**

100.00%	99.63%	99.99%	100.00%	100.00%	99.99%
100.00%	99.63%	99.99%	100.00%	100.00%	99.99%
99.63%	99.71%	100.00%	99.49%	99.35%	93.22%
99.70%	99.95%	100.00%	99.92%	99.19%	97.63%
82.54%	92.92%	45.63%	32.85%	16.36%	53.30%
90.39%	96.36%	93.88%	75.74%	50.90%	73.22%

VZZ		Tržby za prodej zboží			
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17

96.86% **185,151** **317,743** **535,147** **569,163** **374,179**

46.74% **200,671** **320,890** **558,827** **571,805** **374,998**

11.14% **982,709** **3,014,683** **7,458** **3,153,702** **2,264,761**

99.99%	397	16	509	80	0
99.99%	397	16	509	80	0
99.33%	90	188	188	0	128
99.37%	90	188	188	0	128
60.20%	983,399	3,030,775	92,706	3,164,016	2,297,822
50.93%	1,199,836	4,968,365	1,667,681	3,736,484	2,800,481

			Tržby za prodej zboží Podíl na tržbách		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16

141,264 791,907 3,475,104 0.90% 1.04% 1.47%

142,981 817,948 127,046,534 0.97% 1.03% 1.47%

12,580,852 13,882,624 10,906,453 99.16% 96.64% 97.13%

0	69	107	0.26%	0.00%	0.37%
0	69	107	0.26%	0.00%	0.37%
302	4,676	638	0.35%	0.37%	0.29%
1,731	6,114	2,082	0.07%	0.30%	0.05%
12,584,044	13,924,060	11,227,929	11.93%	17.46%	7.08%
12,769,885	15,435,270	139,465,425	4.09%	9.61%	3.64%

					VZZ Výková spotřeba
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16

1.07% **8.38%** **1.69%** **5.17%** **3.14%** **19,824,037**

1.05% **7.89%** **1.47%** **4.72%** **53.26%** **19,934,602**

98.98% **98.23%** **92.72%** **93.86%** **88.86%** **918,663**

0.01%	0.00%	0.00%	0.01%	0.01%	61,117
0.01%	0.00%	0.00%	0.01%	0.01%	61,117
0.00%	0.51%	0.65%	6.78%	0.67%	5,077
0.00%	0.08%	0.81%	2.37%	0.63%	19,158
54.37%	67.15%	83.64%	46.70%	39.80%	4,227,993
6.12%	24.26%	49.10%	26.78%	49.07%	24,408,091

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17

29,633,719	34,595,459	51,310,854	3,681,980	7,235,557	12,291,081
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29,860,540	35,485,404	51,822,916	3,771,043	7,956,581	13,927,606
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2,743,254	7,054	3,042,049	2,212,932	12,558,490	13,273,195
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112,818	42,396	188,869	76,747	178,039	278,263
112,818	42,396	188,869	76,747	178,039	278,263
15,843	22,217	15,476	5,405	9,982	19,099
20,326	394,779	636,895	40,524	147,854	158,343
12,604,403	1,032,347	4,824,881	2,803,407	13,669,004	19,393,106
45,039,684	40,069,141	57,474,021	8,476,191	22,490,991	38,482,215

	Výkonová spotřeba Podíl na tržbách				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17

103,553,604 96.56% 97.13% 95.13% 96.53% 82.45%

230,081,539 96.15% 96.30% 93.15% 95.54% 79.35%

11,363,900 92.70% 87.94% 91.87% 95.47% 95.98%

571,809	40.33%	34.07%	30.72%	27.17%	28.97%
571,809	40.33%	34.07%	30.72%	27.17%	28.97%
45,750	19.72%	30.94%	34.12%	41.27%	21.70%
215,724	15.76%	32.75%	95.91%	123.83%	25.20%
26,566,572	51.30%	72.62%	78.82%	82.91%	81.92%
264,732,185	83.17%	87.09%	87.34%	94.10%	73.41%

			Náklady vynaložené na prodej zboží		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16

86.53% **80.20%** **93.42%** **140,091** **262,261** **555,308**

81.96% **80.43%** **96.46%** **154,875** **263,681** **572,655**

92.56% **89.74%** **92.59%** **842,002** **2,405,577** **6,384**

44.56%	23.96%	28.31%	276	8	279
44.56%	23.96%	28.31%	276	8	279
21.44%	27.68%	48.02%	81	154	154
69.56%	61.39%	65.45%	81	154	154
90.85%	65.05%	94.17%	842,550	2,417,300	77,782
86.49%	66.77%	93.14%	1,013,191	4,272,898	1,602,450

					Náklady vynaložené Podíl na tržbách
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16

569,700 276,022 116,535 769,907 2,993,611 0.68%

571,257 276,278 117,194 792,146 126,306,407 0.75%

2,975,129 1,984,694 11,849,475 11,117,398 10,011,951 84.96%

72	0	0	66	96	0.18%
72	0	0	66	96	0.18%
0	99	258	4,904	533	0.31%
0	99	1,091	5,744	1,395	0.07%
2,981,862	2,016,227	11,851,392	11,135,778	10,323,520	10.22%
3,553,512	2,398,370	12,003,964	12,501,313	137,616,279	3.45%

ané na prodej zboží

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
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0.86% **1.53%** **1.07%** **6.18%** **1.39%** **5.02%**

0.85% **1.50%** **1.05%** **5.81%** **1.21%** **4.57%**

77.11% **83.13%** **93.37%** **86.08%** **87.33%** **75.16%**

0.00%	0.20%	0.01%	0.00%	0.00%	0.01%
0.00%	0.20%	0.01%	0.00%	0.00%	0.01%
0.30%	0.24%	0.00%	0.40%	0.55%	7.11%
0.25%	0.04%	0.00%	0.06%	0.51%	2.23%
13.93%	5.94%	51.24%	58.92%	78.77%	37.35%
8.26%	3.49%	5.82%	20.77%	46.16%	21.69%

Spotřeba materiálu a energie a služby					
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17

2.70% **19,683,946** **29,371,458** **34,040,151** **50,741,154** **3,405,958**

52.95% **19,779,727** **29,596,859** **34,912,749** **51,251,659** **3,494,765**

81.57% **76,662** **337,677** **671** **66,921** **228,238**

0.00%	60,841	112,810	42,117	188,797	76,747
0.00%	60,841	112,810	42,117	188,797	76,747
0.56%	4,996	15,689	22,063	15,476	5,306
0.42%	19,077	20,172	394,625	636,895	40,425
36.59%	3,385,444	10,187,103	954,566	1,843,019	787,180
48.42%	23,394,901	40,766,786	38,466,691	53,920,510	6,077,821

			Spotřeba materiálu a energie a služby Podíl na tržbách		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16

7,119,022	11,521,174	100,559,994	95.88%	96.27%	93.60%
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7,839,387	13,135,460	103,775,132	95.41%	95.45%	91.64%
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709,016	2,155,797	1,351,949	7.74%	10.82%	8.74%
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178,039	278,198	571,713	40.14%	34.06%	30.52%
178,039	278,198	571,713	40.14%	34.06%	30.52%
9,724	14,195	45,217	19.40%	30.64%	33.88%
146,762	152,599	214,329	15.69%	32.51%	95.87%
1,817,612	8,257,329	16,243,052	41.07%	58.69%	72.88%
10,487,027	25,980,902	127,115,906	79.71%	78.83%	83.85%

					Změna stavu zás
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16

95.46% **76.27%** **85.14%** **75.17%** **90.72%** **-193,594**

94.49% **73.53%** **80.75%** **75.85%** **43.51%** **-189,982**

2.10% **9.90%** **5.23%** **14.57%** **11.01%** **-1**

27.16%	28.97%	44.56%	23.95%	28.31%	0
27.16%	28.97%	44.56%	23.95%	28.31%	0
41.27%	21.31%	20.88%	20.57%	47.46%	-91
123.83%	25.14%	69.05%	59.17%	65.03%	-91
31.67%	23.00%	12.08%	27.70%	57.57%	906
88.28%	52.64%	40.33%	45.08%	44.72%	-189,293

ob vlastní činnosti

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
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-83,680	-27,534	-10,046	-244,759	-468,834	92,415
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-83,680	-27,534	-10,046	-245,729	-475,426	30,196
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0	-1	-1	2,105	-13,354	3,207
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0	0	0	-24	-159	-183
0	0	0	-24	-159	-183
-72	-91	0	11	7	7
-72	-72,048	-125,411	-6,195	7	7
-3,451	-72,548	-126,042	-2,758	-13,957	3,152
-110,468	-122,292	-131,538	-124,128	-639,090	-19,128

		Změna stavu zásob vlastní činnosti Podíl na tržbách				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	

-324,449 -0.94% -0.27% -0.08% -0.02% -5.48%

-400,568 -0.92% -0.27% -0.07% -0.02% -5.17%

-2,737 0.00% 0.00% -0.01% 0.00% 0.09%

-286	0.00%	0.00%	0.00%	0.00%	-0.01%
-286	0.00%	0.00%	0.00%	0.00%	-0.01%
688	-0.35%	-0.14%	-0.14%	0.00%	0.04%
694	-0.07%	-0.12%	-17.50%	-24.38%	-3.85%
603	0.01%	-0.02%	-5.54%	-2.17%	-0.08%
-407,728	-0.64%	-0.21%	-0.27%	-0.22%	-1.08%

			Aktivace		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16

-5.61% **0.60%** **-0.29%** **-84,151** **-68,566** **-108,803**

-4.90% **0.17%** **-0.17%** **-84,151** **-70,113** **-110,430**

-0.10% **0.02%** **-0.02%** **-1** **-6,935** **-2**

-0.04%	-0.02%	-0.01%	0	0	0
-0.04%	-0.02%	-0.01%	0	0	0
0.02%	0.01%	0.72%	0	0	0
0.00%	0.00%	0.21%	0	0	-6,851
-0.09%	0.01%	0.00%	-145,320	-339,559	-17,579
-2.46%	-0.03%	-0.14%	-229,499	-430,023	-280,206

					Aktivace Podíl na tržbách
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16

-22,356 -40,044 -10,293 -167,692 -187,648 -0.41%

-23,265 -42,784 -10,856 -262,498 -322,968 -0.41%

-152 -1,083 -2,040 -125 -8,097 0.00%

-8	0	0	0	-3	0.00%
-8	0	0	0	-3	0.00%
0	0	0	0	0	0.00%
-6,812	-2	-81	-81	-105	0.00%
-15,756	-7,767	-8,143	-357,993	-1,276,699	-1.76%
-44,987	-73,464	-23,084	-729,063	-1,753,171	-0.78%

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17

-0.22% **-0.30%** **-0.04%** **-0.90%** **-0.12%** **-1.09%**

-0.23% **-0.29%** **-0.04%** **-0.90%** **-0.11%** **-1.52%**

-0.22% **-0.03%** **0.00%** **-0.05%** **-0.02%** **0.00%**

0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
0.00%	-1.66%	-1.32%	0.00%	-0.04%	-0.03%
-1.96%	-1.34%	-0.27%	-0.23%	-0.05%	-1.20%
-0.83%	-0.61%	-0.07%	-0.64%	-0.09%	-1.27%

	Osobní náklady				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17

-0.17% **1,317,929** **857,119** **1,430,179** **1,057,212** **683,096**

-0.14% **1,328,780** **989,466** **1,780,600** **1,320,510** **742,707**

-0.07% **27,004** **195,564** **216** **41,167** **69,469**

0.00%	26,898	5,445	17,605	15,583	5,953
0.00%	26,898	5,445	17,605	15,583	5,953
0.00%	21,567	44,327	57,017	41,411	16,705
-0.03%	96,890	51,494	185,763	205,835	136,680
-4.53%	2,708,315	8,000,231	1,107,403	1,275,737	643,103
-0.62%	4,152,870	9,591,788	5,764,111	2,792,559	2,671,968

			Osobní náklady Podíl na tržbách		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16

1,059,226 2,515,304 5,252,273 6.42% 2.81% 3.93%

1,482,788 3,982,076 7,810,111 6.41% 3.19% 4.67%

562,243 1,203,367 698,488 2.72% 6.27% 2.82%

13,791	34,076	22,256	17.75%	1.64%	12.76%
13,791	34,076	22,256	17.75%	1.64%	12.76%
31,851	32,476	60,596	83.76%	86.56%	87.56%
37,056	40,791	75,517	79.68%	82.98%	45.13%
1,474,476	7,465,793	11,403,864	32.86%	46.09%	84.55%
3,357,499	16,494,209	28,357,564	14.15%	18.55%	12.56%

					Mzdy
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16

1.99% **15.30%** **12.67%** **16.41%** **4.74%** **945,809**

2.43% **15.63%** **15.27%** **23.00%** **3.27%** **953,810**

1.29% **3.01%** **4.14%** **8.14%** **5.69%** **19,615**

2.24%	2.25%	3.45%	2.93%	1.10%	18,702
2.24%	2.25%	3.45%	2.93%	1.10%	18,702
110.43%	67.08%	68.40%	47.07%	63.61%	14,454
40.02%	84.99%	17.43%	15.82%	22.91%	67,134
21.92%	18.79%	9.80%	25.04%	40.42%	1,897,062
4.57%	23.14%	12.91%	28.62%	9.98%	2,926,963

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17

601,296	1,053,085	747,107	472,787	751,509	1,735,213
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694,583	1,294,649	931,806	514,789	1,048,868	2,719,522
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139,353	151	27,367	47,149	408,911	733,509
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3,595	12,011	9,710	4,120	8,734	20,986
3,595	12,011	9,710	4,120	8,734	20,986
30,095	39,044	28,777	11,742	22,371	22,898
35,531	131,268	154,276	96,158	25,965	29,134
5,648,169	777,389	900,386	449,243	1,044,336	5,061,658
6,760,949	4,111,653	1,968,907	1,882,683	2,367,248	11,341,657

	Mzdy Podíl na tržbách				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17

3,769,325 4.61% 1.97% 2.90% 1.41% 10.59%

5,532,693 4.60% 2.24% 3.40% 1.72% 10.83%

466,290 1.98% 4.47% 1.96% 0.86% 2.04%

14,705	12.34%	1.09%	8.70%	1.40%	1.56%
14,705	12.34%	1.09%	8.70%	1.40%	1.56%
43,916	56.13%	58.77%	59.96%	76.74%	47.15%
55,225	55.21%	57.25%	31.89%	30.00%	59.80%
8,159,643	23.02%	32.54%	59.36%	15.47%	13.13%
20,217,959	9.97%	13.07%	8.96%	3.22%	16.31%

			Náklady na soc. a zdr. pojištění a ostatní náklady		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16

8.99% **11.32%** **3.40%** **372,120** **255,823** **377,094**

10.80% **15.70%** **2.32%** **374,970** **294,883** **485,951**

3.01% **4.96%** **3.80%** **7,389** **56,211** **66**

2.19%	1.81%	0.73%	8,196	1,850	5,594
2.19%	1.81%	0.73%	8,196	1,850	5,594
48.04%	33.19%	46.10%	7,113	14,232	17,973
12.22%	11.30%	16.76%	29,756	15,963	54,495
6.94%	16.98%	28.92%	811,253	2,352,062	330,015
9.10%	19.68%	7.11%	1,225,907	2,830,839	1,652,459

					Náklady na soc. : Podíl na tržbách
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16

310,105 210,309 307,717 780,091 1,482,948 1.81%

388,704 227,918 433,920 1,262,555 2,277,418 1.81%

13,800 22,320 153,332 469,858 232,198 0.75%

5,873	1,833	5,057	13,090	7,551	5.41%
5,873	1,833	5,057	13,090	7,551	5.41%
12,634	4,963	9,480	9,578	16,680	27.62%
51,559	40,522	11,091	11,657	20,292	24.47%
375,351	193,860	430,141	2,404,135	3,244,221	9.84%
823,652	789,285	990,252	5,152,551	8,139,605	4.18%

a zdr. pojištění a ostatní náklady

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
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0.84% **1.04%** **0.58%** **4.71%** **3.68%** **5.09%**

0.95% **1.28%** **0.72%** **4.80%** **4.47%** **7.29%**

1.80% **0.86%** **0.43%** **0.97%** **1.13%** **3.18%**

0.56%	4.05%	0.84%	0.69%	1.27%	1.13%
0.56%	4.05%	0.84%	0.69%	1.27%	1.13%
27.79%	27.60%	33.69%	19.93%	20.36%	13.88%

25.72%	13.24%	10.02%	25.20%	5.22%	4.52%
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13.55%	25.20%	6.45%	5.66%	2.86%	8.06%
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5.47%	3.60%	1.35%	6.84%	3.81%	8.94%
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Náklady na soc. a zdr. pojištění					
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17

1.34% 355,527 246,843 361,134 295,755 187,502

0.95% 358,190 283,001 455,183 368,003 204,158

1.89% 7,280 53,432 53 12,326 20,997

0.37%	6,908	1,213	3,935	3,597	1,295
0.37%	6,908	1,213	3,935	3,597	1,295
17.51%	6,628	13,187	16,589	11,705	4,468
6.16%	28,999	14,477	49,395	50,058	38,790
11.50%	757,528	2,223,417	294,537	336,529	178,344
2.86%	1,146,311	2,653,226	1,494,440	757,730	703,066

			Náklady na soc. a zdr. pojištění Podíl na tržbách		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16

290,744 737,394 1,430,274 1.73% 0.81% 0.99%

399,974 1,140,277 2,138,110 1.73% 0.91% 1.19%

143,512 329,418 215,586 0.73% 1.71% 0.69%

3,601	7,289	5,333	4.56%	0.37%	2.85%
3,601	7,289	5,333	4.56%	0.37%	2.85%
8,548	8,682	15,793	25.74%	25.75%	25.48%
9,797	10,395	18,778	23.85%	23.33%	12.00%
392,591	2,119,571	3,071,437	9.19%	12.81%	22.49%
898,382	4,548,442	7,517,488	3.91%	5.13%	3.26%

					Ostatní náklady
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16

0.56% **4.20%** **3.48%** **4.81%** **1.29%** **16,593**

0.68% **4.30%** **4.12%** **6.58%** **0.90%** **16,780**

0.39% **0.91%** **1.06%** **2.23%** **1.76%** **109**

0.52%	0.49%	0.90%	0.63%	0.26%	1,288
0.52%	0.49%	0.90%	0.63%	0.26%	1,288
31.21%	17.94%	18.36%	12.58%	16.58%	485

9.73%	24.12%	4.61%	4.03%	5.70%	757
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5.78%	5.21%	2.61%	7.11%	10.89%	53,725
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1.24%	6.09%	3.45%	7.89%	2.64%	79,596
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1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17

8,980	15,960	14,350	22,807	16,973	42,697
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11,882	30,768	20,700	23,760	33,946	122,278
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2,779	12	1,474	1,323	9,820	140,440
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637	1,659	2,276	538	1,456	5,801
637	1,659	2,276	538	1,456	5,801
1,045	1,384	929	495	932	897
1,486	5,100	1,501	1,732	1,294	1,262
128,645	35,478	38,823	15,516	37,549	284,564
177,612	158,019	65,921	86,219	91,869	604,109

	Ostatní náklady Podíl na tržbách				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17

52,674 0.08% 0.03% 0.04% 0.03% 0.51%

139,309 0.08% 0.04% 0.08% 0.04% 0.50%

16,613 0.01% 0.09% 0.16% 0.05% 0.06%

2,218	0.85%	0.19%	1.20%	0.33%	0.20%
2,218	0.85%	0.19%	1.20%	0.33%	0.20%
887	1.88%	2.04%	2.12%	2.48%	1.99%
1,514	0.62%	2.39%	1.24%	0.29%	1.08%
172,784	0.65%	0.74%	2.71%	0.67%	0.45%
622,117	0.27%	0.34%	0.34%	0.11%	0.75%

			Provozní výsledek hospodaření		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16

0.20% **0.28%** **0.05%** **350,716** **113,584** **64,905**

0.35% **0.71%** **0.06%** **389,894** **122,978** **144,277**

0.07% **0.95%** **0.14%** **12,987** **36,013** **232**

0.36%	0.50%	0.11%	35,008	91,577	-36,362
0.36%	0.50%	0.11%	35,008	91,577	-36,362
2.00%	1.30%	0.93%	5,598	6,973	3,697
0.61%	0.49%	0.46%	10,647	6,249	7,793
0.25%	0.95%	0.61%	320,864	1,023,468	-18,220
0.35%	1.05%	0.22%	713,576	1,178,510	148,733

					Provozní výsledek
					Podíl na tržbách
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16

44,919 21,316 161,843 -4,904 259,918 1.71%

59,901 33,003 165,024 63,095 449,371 1.88%

21,440 3,081 83,929 189,752 13,836 1.31%

224,260	75,550	90,337	518,966	855,656	23.10%
224,260	75,550	90,337	518,966	855,656	23.10%
-2,687	2,028	3,801	9,114	-33,515	21.74%
-12,443	10,145	4,265	10,468	-30,410	8.76%
345,731	92,377	181,889	1,172,865	1,082,881	3.89%
418,488	147,887	411,109	1,310,385	1,717,427	2.43%

ek hospodaření

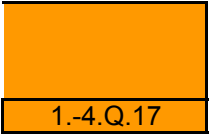
1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
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0.37% **0.18%** **0.08%** **0.48%** **1.94%** **-0.03%**

0.40% **0.38%** **0.11%** **0.69%** **1.70%** **0.36%**

1.15% **3.02%** **0.67%** **0.13%** **0.62%** **1.28%**

27.65%	-26.35%	32.26%	28.52%	22.61%	44.68%
27.65%	-26.35%	32.26%	28.52%	22.61%	44.68%
13.62%	5.68%	-7.17%	8.14%	8.16%	13.21%
10.07%	1.89%	-2.42%	6.31%	2.01%	4.06%
5.90%	-1.39%	5.94%	2.70%	1.21%	3.93%
2.28%	0.32%	0.69%	1.28%	1.58%	2.27%



0.23%

0.19%

0.11%

42.37%
42.37%

-35.18%

-9.23%

3.84%

0.60%

Data za podniky netvořící hodnotu, ale mající ROE v intervalu 0 až rf (III. Kategorie) (v tis. Kč)		Finanční výsledek hospodaření		
NACE	Název	1.Q.16	1.Pol.16	1.-3.Q.16
01	Rostlinná a živočišná výroba a myslivost			
02	Lesnictví a těžba dřeva			
	A ZEMĚDĚLSTVÍ, LESNICTVÍ A RYBÁŘSTVÍ			
05	Těžba a úprava černého a hnědého uhlí			
06	Těžba ropy a zemního plynu			
07	Těžba a úprava rud			
08	Ostatní těžba a dobývání			
09	Podpůrné činnosti při těžbě			
	B TĚŽBA A DOBÝVÁNÍ			
10	Výroba potravinářských výrobků			
11	Výroba nápojů			
12	Výroba tabákových výrobků			
13	Výroba textilií			
14	Výroba oděvů			
15	Výroba usní a souvisejících výrobků			
16	Zpracování dřeva, výroba dřevěných, korkových, proutěných a slaměných výrobků, kromě nábytku			
17	Výroba papíru a výrobků z papíru			
18	Tisk a rozmnožování nahraných nosičů			
19	Výroba koksu a rafinovaných ropných produktů			
20	Výroba chemických látek a chemických přípravků			
21	Výroba základních farmaceutických výrobků a farmaceutických přípravků			
22	Výroba pryžových a plastových výrobků			
23	Výroba ostatních nekovových minerálních výrobků			
24	Výroba základních kovů, hutní zpracování kovů; slévárenství			
25	Výroba kovových konstrukcí a kovodělných výrobků, kromě strojů a zařízení			
26	Výroba počítačů, elektronických a optických přístrojů a zařízení			
27	Výroba elektrických zařízení			
28	Výroba strojů a zařízení j. n.			
29	Výroba motorových vozidel (kromě motocyklů), přívěsů a návěsů			
30	Výroba ostatních dopravních prostředků a zařízení			
31	Výroba nábytku			
32	Ostatní zpracovatelský průmysl			
33	Opravy a instalace strojů a zařízení			
	C ZPRACOVATELSKÝ PRŮMYSL	-306,311	-32,842	32,159
35	Výroba a rozvod elektřiny, plynu, tepla a klimatizovaného vzduchu			
	D VÝROBA A ROZVOD ELEKTŘINY, PLYNU, TEPLA A KLIMATIZOVANÉHO VZDUCHU			
36	Shromažďování, úprava a rozvod vody			
37	Činnosti související s odpadními vodami			
38	Shromažďování, sběr a odstraňování odpadů, úprava odpadů k dalšímu využití			
39	Sanace a jiné činnosti související s odpady			
	E ZÁSOBOVÁNÍ VODOU; ČINNOSTI SOUVISEJÍCÍ S ODPADNÍMI VODAMI, ODPADY A SANACEMI			
	Průmysl (B+C+D+E)	-344,639	-35,284	-34,038
41	Výstavba budov			
42	Inženýrské stavitelství			
43	Specializované stavební činnosti			
	F STAVEBNICTVÍ			
45	Velkoobchod, maloobchod a opravy motorových vozidel			
46	Velkoobchod, kromě motorových vozidel			
47	Maloobchod, kromě motorových vozidel			
	G VELKOOBCHOD A MALOOBCHOD; OPRAVY A	-3,001	-21,394	-9
49	Pozemní a potrubní doprava			
50	Vodní doprava			
51	Letecká doprava			
52	Skladování a vedlejší činnosti v dopravě			
53	Poštovní a kurýrní činnosti			

H DOPRAVA A SKLADOVÁNÍ			
55	Ubytování		
56	Stravování a pohostinství		
I UBYTOVÁNÍ, STRAVOVÁNÍ A POHOSTINSTVÍ			
58	Vydavatelské činnosti		
59	Činnosti v oblasti filmů, videozáznamů a televizních programů, pořizování zvukových nahrávek a hudet		
60	Tvorba programů a vysílání		
61	Telekomunikační činnosti		
62	Činnosti v oblasti informačních technologií		
63	Informační činnosti		
J INFORMAČNÍ A KOMUNIKAČNÍ ČINNOSTI			
64	Finanční zprostředkování, kromě pojišťovnictví a penzijního financování		
65	Pojištění, zajištění a penzijní financování, kromě povinného sociálního zabezpečení		
66	Ostatní finanční činnosti		
0	PENĚŽNICTVÍ A POJIŠŤOVNICTVÍ		
68	Činnosti v oblasti nemovitostí	-23,791	-84,219
			44,099
L ČINNOSTI V OBLASTI NEMOVITOSTÍ		-23,791	-84,219
			44,099
69	Právní a účetnické činnosti		
70	Činnosti vedení podniků; poradenství v oblasti řízení	507	1,731
			4,512
71	Architektonické a inženýrské činnosti; technické zkoušky a analýzy		
72	Výzkum a vývoj		
73	Reklama a průzkum trhu		
74	Ostatní profesní, vědecké a technické činnosti		
75	Veterinární činnosti		
M PROFESNÍ, VĚDECKÉ A TECHNICKÉ ČINNOST		-4,112	2,992
			4,699
77	Činnosti v oblasti pronájmu a operativního leasingu		
78	Činnosti související se zaměstnáním		
79	Činnosti cestovních agentur a kancelář		
80	Bezpečnostní a pátrací činnosti		
81	Činnosti související se stavbami a úpravou krajiny		
82	Administrativní, kancelářské a jiné podpůrné činnosti		
N ADMINISTRATIVNÍ A PODPŮRNÉ ČINNOSTI			
Vybrané služby (G až N bez K)		-229,978	-761,543
			45,019
84	Veřejná správa a obrana; povinné sociální zabezpečení		
85	Vzdělávání		
86	Zdravotní péče		
87	Pobytové služby sociální péče		
90	Tvůrčí, umělecké a zábavní činnosti		
91	Činnosti knihoven, archivů, muzeí a jiných kult. zařiz.		
92	Činnosti heren, kasin a sázkových kancelář		
93	Sportovní, zábavní a rekreační činnosti		
95	Opravy počítačů a výrobků pro osobní potřebu		
Ostatní služby (P až S)			
Nefinanční podniky (bez K)		-572,293	-807,262
			2,067

					Finanční výsledek Podíl na tržbách
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16

88,502 1,050 -11,108 107,674 -126,970 -1.49%

82,041 1,742 13,068 106,764 -121,727 -1.66%

205 934 -53,209 -167,352 17,113 -0.30%

oní vydavatelské činnosti

-193,074	-61,128	-70,157	-475,073	-737,842	-15.70%
-193,074	-61,128	-70,157	-475,073	-737,842	-15.70%
4,844	-99	-80	2,025	58,546	1.97%
16,163	-4,564	1,838	4,928	62,718	-3.38%
-278,928	-63,670	-114,121	-719,822	-608,659	-2.79%
-201,452	-68,911	-147,903	-630,946	-844,724	-1.95%

k hospodaření

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
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-0.11% **0.09%** **0.17%** **0.02%** **-0.13%** **0.70%**

-0.11% **-0.09%** **0.15%** **0.04%** **0.13%** **0.62%**

-0.69% **-0.11%** **0.01%** **0.04%** **-0.39%** **-1.13%**

-25.43%	31.96%	-27.77%	-23.08%	-17.56%	-40.90%
-25.43%	31.96%	-27.77%	-23.08%	-17.56%	-40.90%
3.38%	6.93%	12.92%	-0.40%	-0.17%	2.94%
4.82%	1.14%	3.14%	-2.84%	0.86%	1.91%
-4.39%	3.44%	-4.79%	-1.86%	-0.76%	-2.41%
-1.56%	0.00%	-0.33%	-0.60%	-0.57%	-1.09%

	HV před zdaněním				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17

-0.11% 44,405 80,742 97,064 133,421 22,366

-0.05% 45,255 87,694 110,239 141,942 34,745

0.14% 9,986 14,619 224 21,644 4,015

-36.53%	11,217	7,358	7,737	31,186	14,422
-36.53%	11,217	7,358	7,737	31,186	14,422
61.46%	6,105	8,704	8,209	2,157	1,929
19.03%	6,535	9,241	12,492	3,720	5,581
-2.16%	90,886	261,925	26,799	66,803	28,707
-0.30%	141,283	371,249	150,800	217,036	78,976

			HV před zdaněním Podíl na tržbách		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16

150,735	102,771	132,948	0.22%	0.26%	0.27%
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178,092	169,860	327,644	0.22%	0.28%	0.29%
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30,720	22,400	30,949	1.01%	0.47%	2.91%
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20,180	43,893	117,814	7.40%	2.22%	5.61%
20,180	43,893	117,814	7.40%	2.22%	5.61%
3,721	11,139	25,031	23.71%	17.00%	12.61%
6,103	15,397	32,308	5.37%	14.89%	3.03%
67,768	453,043	474,222	1.10%	1.51%	2.05%
263,206	679,438	872,704	0.48%	0.72%	0.33%

					Daň
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16

0.25% **0.50%** **1.80%** **0.67%** **0.12%** **8,437**

0.26% **0.73%** **1.83%** **0.98%** **0.14%** **8,598**

0.68% 0.17% 0.23% 0.15% 0.25% 1,897

4.49%	5.44%	5.05%	3.78%	5.83%	2,131
4.49%	5.44%	5.05%	3.78%	5.83%	2,131
5.75%	7.75%	7.99%	16.14%	26.27%	1,160
0.72%	3.47%	2.87%	5.97%	9.80%	1,242
1.15%	0.84%	0.45%	1.52%	1.68%	17,268
0.36%	0.68%	1.01%	1.18%	0.31%	26,844

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17

15,341 18,442 25,350 4,250 28,640 19,526

16,662 20,945 26,969 6,602 33,837 32,273

2,778 42 4,112 763 5,837 4,256

1,398	1,470	5,925	2,740	3,834	8,340
1,398	1,470	5,925	2,740	3,834	8,340
1,654	1,560	410	367	707	2,116
1,756	2,373	707	1,060	1,160	2,925
49,766	5,092	12,693	5,454	12,876	86,078
70,537	28,652	41,237	15,005	50,009	129,093

	Daň Podíl na tržbách				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17

25,260 0.04% 0.05% 0.05% 0.05% 0.10%

62,252 0.04% 0.05% 0.05% 0.05% 0.14%

5,880 0.19% 0.09% 0.55% 0.13% 0.03%

22,385	1.41%	0.42%	1.07%	0.85%	1.03%
22,385	1.41%	0.42%	1.07%	0.85%	1.03%
4,756	4.50%	3.23%	2.40%	1.09%	1.47%
6,138	1.02%	2.83%	0.58%	0.14%	0.66%
90,102	0.21%	0.29%	0.39%	0.22%	0.16%
165,814	0.09%	0.14%	0.06%	0.07%	0.13%

			Výsledek hospodaření		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16

0.34% **0.13%** **0.02%** **35,968** **65,401** **78,622**

0.35% **0.19%** **0.03%** **36,657** **71,032** **89,293**

0.04% 0.03% 0.05% 8,089 11,841 181

0.96%	0.72%	1.11%	9,086	5,960	6,267
0.96%	0.72%	1.11%	9,086	5,960	6,267
1.52%	3.07%	4.99%	4,945	7,050	6,649
0.55%	1.13%	1.86%	5,293	7,485	10,119
0.09%	0.29%	0.32%	73,618	212,159	21,707
0.19%	0.22%	0.06%	114,440	300,711	122,148

					Výsledek hospod Podíl na tržbách
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16

108,071 18,116 122,095 83,244 107,688 0.18%

114,973 28,143 144,255 137,586 265,392 0.18%

17,532 3,252 24,884 18,144 25,068 0.82%

25,260	11,682	16,346	35,553	95,429	6.00%
25,260	11,682	16,346	35,553	95,429	6.00%
1,747	1,562	3,014	9,022	20,275	19.20%
3,013	4,521	4,943	12,471	26,169	4.35%
54,110	23,253	54,892	366,965	384,120	0.89%
175,799	63,970	213,197	550,345	706,890	0.39%

laření

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
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0.21% **0.22%** **0.20%** **0.41%** **1.46%** **0.54%**

0.23% **0.23%** **0.21%** **0.59%** **1.49%** **0.79%**

0.38% 2.36% 0.55% 0.14% 0.18% 0.12%

1.80%	4.54%	3.63%	4.41%	4.09%	3.06%
1.80%	4.54%	3.63%	4.41%	4.09%	3.06%
13.77%	10.21%	4.66%	6.27%	6.47%	13.08%
12.06%	2.46%	0.59%	2.81%	2.33%	4.84%
1.22%	1.66%	0.93%	0.68%	0.36%	1.23%
0.58%	0.27%	0.29%	0.55%	0.82%	0.95%

Doplňující výsledková data					
Tržby					
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17

0.10% 20,530,780 30,510,514 36,365,990 53,156,157 4,465,529

0.11% 20,732,116 31,008,853 38,095,975 54,239,952 4,752,534

0.20% 991,013 3,119,504 7,679 3,186,335 2,305,650

4.72%	151,554	331,173	137,989	695,234	264,893
4.72%	151,554	331,173	137,989	695,234	264,893
21.28%	25,749	51,212	65,115	37,500	24,903
7.94%	121,595	62,058	411,621	514,339	160,810
1.36%	8,242,242	17,357,657	1,309,703	5,819,648	3,422,109
0.25%	29,348,757	51,717,857	45,875,949	61,075,989	11,545,772

			Tržby Podíl na tržbách		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16

8,362,005 15,326,330 110,848,293 100.00% 100.00% 100.00%

9,708,071 17,316,647 238,534,977 100.00% 100.00% 100.00%

13,568,439 14,791,105 12,274,017 100.00% 100.00% 100.00%

399,538	1,161,510	2,019,720	100.00%	100.00%	100.00%
399,538	1,161,510	2,019,720	100.00%	100.00%	100.00%
46,568	69,000	95,266	100.00%	100.00%	100.00%
212,547	257,910	329,583	100.00%	100.00%	100.00%
15,046,094	29,814,171	28,212,523	100.00%	100.00%	100.00%
26,005,400	57,630,520	284,242,451	100.00%	100.00%	100.00%

					EBIT
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16

100.00% **100.00%** **100.00%** **100.00%** **100.00%** **377,435**

100.00% **100.00%** **100.00%** **100.00%** **100.00%** **416,613**

100.00% 100.00% 100.00% 100.00% 100.00% 12,987

100.00%	100.00%	100.00%	100.00%	100.00%	35,008
100.00%	100.00%	100.00%	100.00%	100.00%	35,008

100.00%	100.00%	100.00%	100.00%	100.00%	6,968
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100.00%	100.00%	100.00%	100.00%	100.00%	12,665
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100.00%	100.00%	100.00%	100.00%	100.00%	327,771
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100.00%	100.00%	100.00%	100.00%	100.00%	752,223
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1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17

171,768 147,156 169,058 34,835 282,914 159,498

181,162 228,277 184,160 48,226 327,812 230,102

36,535 232 22,496 4,275 83,942 189,752

91,577	11,376	231,712	80,493	90,616	542,271
91,577	11,376	231,712	80,493	90,616	542,271

9,185	8,333	2,157	2,288	3,910	11,179
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9,755	14,378	3,720	11,018	6,292	15,437
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1,082,969	36,103	370,402	104,136	197,628	1,221,055
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1,310,971	287,068	567,418	177,566	591,535	1,530,022
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	EBIT Podíl na tržbách				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17

326,812 1.84% 0.56% 0.40% 0.32% 0.78%

543,611 2.01% 0.58% 0.60% 0.34% 1.01%

49,663 1.31% 1.17% 3.02% 0.71% 0.19%

899,918	23.10%	27.65%	8.24%	33.33%	30.39%
899,918	23.10%	27.65%	8.24%	33.33%	30.39%
25,387	27.06%	17.94%	12.80%	5.75%	9.19%
32,699	10.42%	15.72%	3.49%	0.72%	6.85%
1,314,924	3.98%	6.24%	2.76%	6.36%	3.04%
2,068,478	2.56%	2.53%	0.63%	0.93%	1.54%

			Obrat (v metodice roku 2015)		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16

3.38% **1.04%** **0.29%** **20,808,525** **30,662,760** **36,502,327**

3.38% **1.33%** **0.23%** **21,006,249** **31,162,646** **38,233,939**

0.62% 1.28% 0.40% 991,014 3,126,440 7,682

22.68%	46.69%	44.56%	151,554	331,173	137,989
22.68%	46.69%	44.56%	151,554	331,173	137,989
8.40%	16.20%	26.65%	25,840	51,284	65,206
2.96%	5.99%	9.92%	121,686	62,130	490,520
1.31%	4.10%	4.66%	8,386,655	17,700,668	1,399,830
2.27%	2.65%	0.73%	29,767,548	52,258,348	46,278,447

					Obrat (v metodice)
					Podíl na tržbách
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16

53,188,559 4,750,332 8,841,132 15,401,607 111,360,389 101.35%

54,273,263 5,041,047 10,194,353 17,548,949 239,258,513 101.32%

3,186,487 2,304,628 13,583,833 14,788,022 12,284,851 100.00%

695,242	264,917	399,697	1,161,693	2,020,008	100.00%
695,242	264,917	399,697	1,161,693	2,020,008	100.00%
37,500	24,892	46,561	68,993	94,578	100.35%
646,562	167,007	212,621	257,984	328,994	100.07%
5,961,445	3,432,634	15,068,193	30,169,011	29,488,620	101.75%
61,252,513	11,743,364	26,667,573	58,378,712	286,403,350	101.43%

e roku 2015)

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
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100.50% **100.37%** **100.06%** **106.38%** **105.73%** **100.49%**

100.50% **100.36%** **100.06%** **106.07%** **105.01%** **101.34%**

100.22% 100.04% 100.00% 99.96% 100.11% 99.98%

100.00%	100.00%	100.00%	100.01%	100.04%	100.02%
100.00%	100.00%	100.00%	100.01%	100.04%	100.02%

100.14%	100.14%	100.00%	99.96%	99.98%	99.99%
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100.12%	119.17%	125.71%	103.85%	100.03%	100.03%
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101.98%	106.88%	102.44%	100.31%	100.15%	101.19%
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101.05%	100.88%	100.29%	101.71%	102.55%	101.30%
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	Výkony (v metodice roku 2015)				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17

100.46% 20,623,374 30,345,017 35,967,180 52,619,396 4,376,153

100.30% 20,805,578 30,841,756 37,675,112 53,701,458 4,666,049

100.09% 8,305 111,756 223 32,785 39,867

100.01%	151,157	331,157	137,480	695,161	264,917
100.01%	151,157	331,157	137,480	695,161	264,917
99.28%	25,750	51,096	65,018	37,500	24,764
99.82%	121,596	61,942	490,332	646,562	166,879
104.52%	7,403,256	14,669,892	1,307,124	2,797,429	1,134,812
100.76%	28,567,712	47,289,982	44,610,766	57,516,030	8,942,883

			Výkony (v metodice roku 2015) Podíl na tržbách		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16

8,699,868 14,609,700 107,885,285 100.45% 99.46% 98.90%

10,051,372 16,731,001 112,211,978 100.35% 99.46% 98.90%

1,002,980 905,398 1,378,397 0.84% 3.58% 2.91%

399,697	1,161,624	2,019,901	99.74%	100.00%	99.63%
399,697	1,161,624	2,019,901	99.74%	100.00%	99.63%
46,259	64,316	93,940	100.00%	99.77%	99.85%
210,891	251,871	326,912	100.00%	99.81%	119.12%
2,484,149	16,244,951	18,260,690	89.82%	84.52%	99.80%
13,897,688	42,943,441	146,937,925	97.34%	91.44%	97.24%

					Přidaná hodnota
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16

98.99% **98.00%** **104.04%** **95.32%** **97.33%** **984,488**

99.01% **98.18%** **103.54%** **96.62%** **47.04%** **1,071,647**

1.03% 1.73% 7.39% 6.12% 11.23% 72,351

99.99%	100.01%	100.04%	100.01%	100.01%	90,437
99.99%	100.01%	100.04%	100.01%	100.01%	90,437
100.00%	99.44%	99.34%	93.21%	98.61%	20,763
125.71%	103.77%	99.22%	97.66%	99.19%	102,528
48.07%	33.16%	16.51%	54.49%	64.73%	4,158,662
94.17%	77.46%	53.44%	74.52%	51.69%	5,359,457

(v metodice roku 2015)

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
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1,029,041 1,906,868 1,877,705 1,068,352 1,605,575 3,110,526

1,302,106 2,748,535 2,450,347 1,270,004 2,237,772 3,621,343

383,185 627 144,438 91,696 1,025,342 1,514,827

218,355	95,593	506,372	188,170	221,658	883,429
218,355	95,593	506,372	188,170	221,658	883,429

35,441	42,989	22,024	19,487	36,579	49,894
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41,804	95,741	9,667	126,483	64,768	99,642
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5,096,264	367,482	1,136,564	629,227	1,399,189	10,775,905
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7,218,663	6,209,306	3,778,492	3,267,173	4,176,582	19,896,496
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	Přidaná hodnota (v metodice roku 2015) Podíl na tržbách				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17

7,806,785 4.80% 3.37% 5.24% 3.53% 23.92%

9,176,974 5.17% 4.20% 7.21% 4.52% 26.72%

920,951 7.30% 12.28% 8.17% 4.53% 3.98%

1,448,199	59.67%	65.93%	69.28%	72.83%	71.04%
1,448,199	59.67%	65.93%	69.28%	72.83%	71.04%
48,828	80.64%	69.20%	66.02%	58.73%	78.25%
113,271	84.32%	67.36%	23.26%	1.88%	78.65%
2,922,047	50.46%	29.36%	28.06%	19.53%	18.39%
21,671,165	18.26%	13.96%	13.53%	6.19%	28.30%

1.Pol.17	1.-3.Q.17	1.-4.Q.17

19.20% **20.30%** **7.04%**

23.05% **20.91%** **3.85%**

7.56% 10.24% 7.50%

55.48%	76.06%	71.70%
55.48%	76.06%	71.70%
78.55%	72.31%	51.25%

30.47%	38.63%	34.37%
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9.30%	36.14%	10.36%
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16.06%	34.52%	7.62%
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Data za podniky netvořící hodnotu, ale mající ROE v intervalu 0 až rf (III. Kategorie) (v tis. Kč)		Počet podniků		
		1.Q.16	1.Pol.16	1.-3.Q.16
NACE	Název			
01	Rostlinná a živočišná výroba a myslivost	1	2	2
02	Lesnictví a těžba dřeva	0	0	0
	A ZEMĚDĚLSTVÍ, LESNICTVÍ A RYBÁŘSTVÍ	1	2	2
05	Těžba a úprava černého a hnědého uhlí	0	0	0
06	Těžba ropy a zemního plynu	0	0	0
07	Těžba a úprava rud	0	0	0
08	Ostatní těžba a dobývání	1	0	0
09	Podpůrné činnosti při těžbě	0	0	0
	B TĚŽBA A DOBÝVÁNÍ	1	0	0
10	Výroba potravinářských výrobků	2	2	1
11	Výroba nápojů	1	1	0
12	Výroba tabákových výrobků	0	0	0
13	Výroba textilií	0	0	0
14	Výroba oděvů	0	0	0
15	Výroba usní a souvisejících výrobků	0	0	0
16	Zpracování dřeva, výroba dřevěných, korkových, p	0	0	0
17	Výroba papíru a výrobků z papíru	0	0	0
18	Tisk a rozmnožování nahraných nosičů	0	0	0
19	Výroba koksu a rafinovaných ropných produktů	2	2	2
20	Výroba chemických látek a chemických přípravků	0	0	0
21	Výroba základních farmaceutických výrobků a farm	1	0	0
22	Výroba pryžových a plastových výrobků	0	0	0
23	Výroba ostatních nekovových minerálních výrobků	2	0	0
24	Výroba základních kovů, hutní zpracování kovů; sk	0	0	1
25	Výroba kovových konstrukcí a kovodělných výrobků	2	1	1
26	Výroba počítačů, elektronických a optických přístro	1	1	0
27	Výroba elektrických zařízení	0	2	1
28	Výroba strojů a zařízení j. n.	6	2	1
29	Výroba motorových vozidel (kromě motocyklů), příh	0	1	4
30	Výroba ostatních dopravních prostředků a zařízení	0	1	0
31	Výroba nábytku	0	0	0
32	Ostatní zpracovatelský průmysl	3	0	0
33	Opravy a instalace strojů a zařízení	1	0	0
	C ZPRACOVATELSKÝ PRŮMYSL	21	13	11
35	Výroba a rozvod elektřiny, plynu, tepla a klimatizov	3	1	3
	D VÝROBA A ROZVOD ELEKTŘINY, PLYNU, TEPI	3	1	3
36	Shromažďování, úprava a rozvod vody	0	1	0
37	Činnosti související s odpadními vodami	0	1	1
38	Shromažďování, sběr a odstraňování odpadů, úpra	0	0	0
39	Sanace a jiné činnosti související s odpady	0	0	0
	E ZÁSOBOVÁNÍ VODOU; ČINNOSTI SOUVISEJÍCÍ	0	2	1
	Průmysl (B+C+D+E)	25	16	15
41	Výstavba budov	4	4	0
42	Inženýrské stavitelství	0	0	0
43	Specializované stavební činnosti	0	1	0
	F STAVEBNICTVÍ	4	5	0
45	Velkoobchod, maloobchod a opravy motorových vc	0	0	0
46	Velkoobchod, kromě motorových vozidel	4	3	1
47	Maloobchod, kromě motorových vozidel	0	3	0
	G VELKOOBCHOD A MALOOBCHOD; OPRAVY A	4	6	1
49	Pozemní a potrubní doprava	2	3	3
50	Vodní doprava	0	0	0
51	Letecká doprava	0	0	0
52	Skladování a vedlejší činnosti v dopravě	0	0	0
53	Poštovní a kurýrní činnosti	0	0	0

H DOPRAVA A SKLADOVÁNÍ	2	3	3
55 Ubytování	0	0	0
56 Stravování a pohostinství	0	0	0
I UBYTOVÁNÍ, STRAVOVÁNÍ A POHOSTINSTVÍ	0	0	0
58 Vydavatelské činnosti	0	1	0
59 Činnosti v oblasti filmů, videozáznamů a televizních	0	0	0
60 Tvorba programů a vysílání	0	0	0
61 Telekomunikační činnosti	0	0	0
62 Činnosti v oblasti informačních technologií	0	0	0
63 Informační činnosti	0	0	0
J INFORMAČNÍ A KOMUNIKAČNÍ ČINNOSTI	0	1	0
64 Finanční zprostředkování, kromě pojišťovnictví a penzijního financování			
65 Pojištění, zajištění a penzijní financování, kromě povinného sociálního zabezpečení			
66 Ostatní finanční činnosti			
0 PENĚŽNICTVÍ A POJIŠŤOVNICTVÍ			
68 Činnosti v oblasti nemovitostí	10	13	8
L ČINNOSTI V OBLASTI NEMOVITOSTÍ	10	13	8
69 Právní a účetnické činnosti	1	1	1
70 Činnosti vedení podniků; poradenství v oblasti řízení	5	5	4
71 Architektonické a inženýrské činnosti; technické zk	1	1	2
72 Výzkum a vývoj	0	0	0
73 Reklama a průzkum trhu	0	0	0
74 Ostatní profesní, vědecké a technické činnosti	0	0	0
75 Veterinární činnosti	0	0	0
M PROFESNÍ, VĚDECKÉ A TECHNICKÉ ČINNOST	7	7	7
77 Činnosti v oblasti pronájmu a operativního leasingu	0	0	1
78 Činnosti související se zaměstnáním	0	0	0
79 Činnosti cestovních agentur a kancelářů	0	0	0
80 Bezpečnostní a pátrací činnosti	0	0	0
81 Činnosti související se stavbami a úpravou krajiny	0	0	0
82 Administrativní, kancelářské a jiné podpůrné činnos	1	0	0
N ADMINISTRATIVNÍ A PODPŮRNÉ ČINNOSTI	1	0	1
Vybrané služby (G až N bez K)	24	30	20
84 Veřejná správa a obrana; povinné sociální zabezpeč	0	0	0
85 Vzdělávání	0	0	0
86 Zdravotní péče	1	2	2
87 Pobytové služby sociální péče	0	0	0
90 Tvůrčí, umělecké a zábavní činnosti	0	0	0
91 Činnosti knihoven, archivů, muzeí a jiných kult. zař	0	0	0
92 Činnosti heren, kasin a sázkových kancelářů	0	0	0
93 Sportovní, zábavní a rekreační činnosti	0	1	0
95 Opravy počítačů a výrobků pro osobní potřebu	0	1	0
Ostatní služby (P až S)	1	4	2
Nefinanční podniky (bez K)	55	57	39

						Doplňující data Dlouhodobý majetk bez emisních pov
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	
0	2	0	1	0		
1	0	1	0	1		
1	2	1	1	1		
0	0	0	0	0		
0	0	0	0	0		
0	0	0	0	1		
0	0	0	0	0		
0	0	0	0	0		
0	0	0	0	1		
1	2	1	4	3		
0	1	1	0	1		
0	0	0	0	0		
0	0	0	0	0		
0	0	0	0	0		
0	0	0	0	0		
1	0	0	0	0		
0	0	0	0	0		
1	0	0	0	0		
2	1	1	1	1		
0	0	0	1	0		
0	0	0	0	0		
0	0	0	0	0		
1	2	0	0	0		
2	1	0	0	0		
1	0	1	0	0		
1	0	0	2	1		
0	5	3	4	2		
0	1	1	2	1		
0	0	0	3	0		
0	0	0	0	0		
0	1	0	0	0		
0	0	0	0	0		
11	14	10	16	20		400,783
0	1	3	3	5		
0	1	3	3	5		
2	6	3	5	7		
1	0	0	1	1		
0	0	1	0	0		
0	0	0	0	0		
3	6	4	6	8		
14	21	17	26	34		411,348
0	3	6	5	2		
0	1	1	0	1		
1	0	0	1	1		
1	4	7	6	4		
0	0	1	0	1		
3	7	6	11	9		
0	0	0	0	0		
3	7	7	11	10		866
1	4	4	4	4		
0	0	0	0	0		
0	0	0	0	0		
0	0	0	0	0		
0	0	0	0	0		

1	4	4	4	4
2	0	0	0	0
0	0	0	0	0
2	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	1	1	1	1
0	0	0	0	0
0	0	0	0	1
0	1	1	1	2

14	15	14	16	23	27,173
14	15	14	16	23	27,173
1	1	1	1	1	
2	4	3	2	2	1,179
1	2	0	0	1	
0	1	0	0	0	
0	0	1	1	1	
0	0	0	0	0	
0	0	0	0	0	
4	8	5	4	5	1,767
0	1	0	0	1	
0	0	0	0	0	
0	0	0	0	0	
0	0	0	0	0	
0	0	0	0	0	
0	1	1	2	1	
0	2	1	2	2	
24	37	32	38	46	741,535
0	0	0	0	0	
0	1	0	1	0	
0	4	2	5	10	
0	0	0	0	0	
0	0	0	0	0	
0	0	0	0	1	
0	0	0	0	0	
0	0	0	1	0	
0	0	0	0	0	
0	5	2	7	11	
40	69	59	78	96	1,170,729

četek pořízení
volenek

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
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751,487	1,679,567	1,409,709	141,971	266,991	794,998
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840,891	1,844,856	1,679,830	215,426	373,615	1,758,185
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13,941	51	38,526	18,754	425,841	117,534
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51,717	28,667	53,474	678,749	80,233	57,277
51,717	28,667	53,474	678,749	80,233	57,277

3,539	3,071	2,681	320	1,161	2,746
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3,539	19,108	40,581	3,230	1,214	2,970
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4,867,189	207,279	336,573	774,271	816,007	2,640,592
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5,858,231	2,359,799	2,030,260	1,061,654	1,535,180	5,339,482
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Dlouhodobý majetek tržby z prodeje					
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17

2,586,572	7,187	7,179	61,042	8,118	2,555
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5,046,661	7,230	7,587	64,092	8,877	4,752
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111,910	2	79	6	2,554	374
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142,466	12,317	906	906	27,021	1,527
142,466	12,317	906	906	27,021	1,527
8,993	190	1,606	859	860	269
9,678	190	1,606	1,238	1,008	269
3,457,151	14,475	364,998	9,086	38,519	2,398
10,518,613	21,809	410,491	91,058	50,801	13,106

			Budovy a stavby pořízení		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16

41,088 66,139 111,958 73,865 169,790 645,298

42,766 97,844 161,766 73,865 242,688 706,336

1,329 32,227 101,913 1 5,717 5

49,539	5,266	5,266	19,935	28,740	23,580
49,539	5,266	5,266	19,935	28,740	23,580

1,135	0	252	0	0	0
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1,140	10	271	0	0	0
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53,574	54,015	471,433	281,114	953,113	64,226
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106,660	167,676	645,177	365,651	1,270,466	895,572
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					Budovy a stavby
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16

330,722 47,481 25,607 295,913 326,537 0

556,571 112,633 92,751 1,064,419 2,169,605 0

3,094 864 12,215 946 7,357 0

47,828	20,167	68,391	45,775	127,280	11,283
47,828	20,167	68,391	45,775	127,280	11,283
0	0	16	2,712	8,866	0
0	0	30	2,812	9,015	0
99,099	29,707	112,229	979,485	387,081	11,283
657,208	175,049	432,012	2,524,735	3,640,271	11,283

tržby z prodeje

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
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4,155	849	340	74	60	79
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4,155	849	340	1,758	60	15,647
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0	0	0	6	20	15
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807	807	4,807	0	0	0
807	807	4,807	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
288,262	948	9,026	6	20	2,489
315,871	1,932	9,366	1,844	2,771	18,190

0	1,136	1,281	34	1,001	1,814
0	1,136	1,281	34	1,001	1,814
0	1,132	3,539	3,071	2,681	320
0	1,132	3,539	3,071	2,681	320
207,458	429,427	3,781,190	57,348	35,859	58,378
232,635	432,472	3,807,949	120,564	94,332	65,476

			DP tržby z prodeje		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16

6,874 28,825 14,828 1,125 1,793 13,598

29,610 106,663 208,590 1,125 2,175 14,937

356,669 30,612 11,188 2 3 5

1,814	1,994	1,994	1	27	27
1,814	1,994	1,994	1	27	27
932	1	0	190	1,606	859

932	10	23	190	1,606	1,238
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620,617	1,313,984	1,029,976	195	30,530	7,727
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691,355	1,510,574	1,270,975	1,409	36,515	22,725
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					Stroje pořízení
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16

4,744 90 991 1,841 6,660 320,627

5,451 213 2,541 5,771 15,757 330,780

151 238 784 14,946 3,454 855

142	1,527	1,557	1,557	1,557	2,485
142	1,527	1,557	1,557	1,557	2,485
860	269	1,135	0	252	47
958	269	1,139	10	269	123
2,376	2,190	4,502	23,533	59,617	10,022
9,023	4,512	8,511	36,447	77,649	346,086

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17

567,638	988,946	1,014,085	92,402	230,747	431,460
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579,106	1,079,493	1,030,745	95,604	245,910	487,954
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7,333	14	10,928	10,068	24,010	66,524
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20,632	1,500	2,126	623	2,118	2,259
20,632	1,500	2,126	623	2,118	2,259
0	0	0	0	0	3
0	15,809	37,900	703	35	112
90,833	45,575	169,849	19,779	39,907	230,495
701,912	1,238,807	1,209,247	138,434	308,560	923,598

Stroje tržby z prodeje					
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17

2,143,296	6,061	1,231	46,479	1,730	2,391
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2,282,525	6,104	1,257	48,111	1,782	2,399
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49,578	0	76	1	2,369	36
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4,501	0	62	62	62	0
4,501	0	62	62	62	0
127	0	0	0	0	0
635	0	0	0	0	0
218,285	1,963	2,291	65	2,815	62
2,958,573	8,085	10,042	48,986	6,769	3,626

			Pozemky pořízené		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16

38,632 63,990 61,337 614 901 901

38,760 66,417 65,419 1,026 1,203 1,266

418 17,146 98,325 0 634 0

0	0	0	3,617	592	644
0	0	0	3,617	592	644
0	0	0	0	0	0
0	1	1	0	0	0
912	17,922	100,239	3,640	1,730	35,241
43,011	86,456	167,169	4,666	17,603	45,581

					Pozemky tržby z
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16

3,191 71 71 19,604 338 0

3,789 597 581 75,449 221,626 0

20,986 5,120 27,108 19,409 25,368 0

2,463	656,134	7,871	7,249	8,691	1,002
2,463	656,134	7,871	7,249	8,691	1,002

0	0	0	0	0	0
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0	0	0	0	1	0
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29,200	663,119	36,845	94,008	43,092	1,002
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33,349	669,661	91,239	315,966	694,976	1,002
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prodeje

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
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0	116	1,284	0	1,405	92
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0	195	1,284	382	1,405	9,225
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0	0	34	93	107	120
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10	10	22,010	0	47,982	3,709
10	10	22,010	0	47,982	3,709
0	0	0	0	0	0
0	0	50	0	0	0
43,915	346	24,295	140	48,136	10,072
44,027	640	25,616	522	52,363	19,782

	Pěst.celky pořízení				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17

40,927	0	0	0	8	0
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60,699	0	0	0	8	0
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121	0	0	0	0	0
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3,709	0	6	2,909	6	31
3,709	0	6	2,909	6	31
0	0	0	0	0	0
0	0	0	0	0	0
104,119	0	6	2,909	6	31
166,942	0	11,876	35,045	13	31

			Pěst.celky tržby z prodeje		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16

0 0 0 0 0 0

0 0 0 0 0 0

0 0 0 0 0 0

0	0	0	31	0	0
0	0	0	31	0	0
0	0	0	0	0	0

0	0	0	0	0	0
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0	0	8	31	0	0
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4,035	16,774	8	31	4,035	16,774
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					Dlouhodobý nehr
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16

0	0	0	122	0	2,782
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0	0	0	769	647	2,782
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0	0	0	0	0	0
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0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	512
8	0	0	0	0	0	17,332
8	2,602	0	6,601	647	21,854	

notný majetek pořízení

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
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6,575	5,919	32,338	1,992	3,692	18,989
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6,972	7,781	32,826	2,478	4,763	23,489
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237	1	1	609	5,840	43
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467	1	51	11	39	0
467	1	51	11	39	0
0	0	0	0	213	31
0	228	0	2,207	217	35
40,317	1,981	2,560	3,288	6,409	22,620
48,425	24,230	36,111	6,721	12,014	49,545

Dlouhodobý nehmotný majetek tržby z prodeje						
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	

101,573	0	0	0	20	0	
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164,199	0	0	0	20	0	
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18,418	0	0	0	0	0	
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0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
4	0	0	0	0	0	0
1,778,717	0	0	0	0	0	0
1,953,703	0	0	0	20	0	0

			Průměrný evidenční počet zaměstnanců přepočteny		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16

0 15 134 8,472 2,953 3,271

0 15 134 8,548 3,471 4,076

0 0 0 223 1,121 1

0	0	0	169	10	35
0	0	0	169	10	35
0	0	0	87	75	53
0	0	0	367	82	207
5	0	0	18,653	29,729	3,067
5	201	134	28,164	35,759	14,748

					Počet odprac. Hd
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16

1,743 5,017 3,688 6,183 9,493 3,579,009

2,237 5,544 5,108 9,924 13,943 3,612,496

56 446 1,671 2,351 928 101,831

14	50	50	82	32	75,861
14	50	50	82	32	75,861
18	79	75	55	62	38,509
169	582	82	61	72	164,587
2,489	5,006	5,639	16,359	18,087	8,111,505
5,045	19,908	11,931	38,414	47,826	12,151,886

odin

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
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2,661,680 4,333,004 3,233,431 2,232,328 3,174,864 7,714,471

3,106,971 5,330,074 4,075,920 2,465,885 4,498,907 12,353,315

1,054,317 1,203 104,332 208,128 1,584,805 3,017,026

9,211	46,618	24,462	23,177	44,817	100,484
9,211	46,618	24,462	23,177	44,817	100,484
67,701	69,131	31,873	36,804	68,855	72,314
74,745	274,169	304,337	261,146	74,661	80,527
25,839,877	4,060,927	4,439,483	2,266,022	5,141,538	21,263,554
31,336,343	19,835,395	9,077,039	9,180,694	10,698,768	49,848,462

[Redacted]
1.-4.Q.17

15,600,123

22,868,327

1,671,603

56,958
56,958

109,194

126,887

30,230,456

81,350,700

Data za podniky netvořící hodnotu, ale mající ROE v intervalu 0 až rf (III. Kategorie)
(v tis. Kč)

EVA

NACE	Název	1.Q.16	1.Pol.16	1.-3.Q.16
01	Rostlinná a živočišná výroba a myslivost			
02	Lesnictví a těžba dřeva			
	A ZEMĚDĚLSTVÍ, LESNICTVÍ A RYBÁŘSTVÍ			
05	Těžba a úprava černého a hnědého uhlí			
06	Těžba ropy a zemního plynu			
07	Těžba a úprava rud			
08	Ostatní těžba a dobývání			
09	Podpůrné činnosti při těžbě			
	B TĚŽBA A DOBÝVÁNÍ			
10	Výroba potravinářských výrobků			
11	Výroba nápojů			
12	Výroba tabákových výrobků			
13	Výroba textilií			
14	Výroba oděvů			
15	Výroba usní a souvisejících výrobků			
16	Zpracování dřeva, výroba dřevěných, korkových, proutěných a slaměných výrobků, kromě nábytku			
17	Výroba papíru a výrobků z papíru			
18	Tisk a rozmnožování nahraných nosičů			
19	Výroba koksu a rafinovaných ropných produktů			
20	Výroba chemických látek a chemických přípravků			
21	Výroba základních farmaceutických výrobků a farmaceutických přípravků			
22	Výroba pryžových a plastových výrobků			
23	Výroba ostatních nekovových minerálních výrobků			
24	Výroba základních kovů, hutní zpracování kovů; slévárenství			
25	Výroba kovových konstrukcí a kovodělných výrobků, kromě strojů a zařízení			
26	Výroba počítačů, elektronických a optických přístrojů a zařízení			
27	Výroba elektrických zařízení			
28	Výroba strojů a zařízení j. n.			
29	Výroba motorových vozidel (kromě motocyklů), přívěsů a návěsů			
30	Výroba ostatních dopravních prostředků a zařízení			
31	Výroba nábytku			
32	Ostatní zpracovatelský průmysl			
33	Opravy a instalace strojů a zařízení			
	C ZPRACOVATELSKÝ PRŮMYSL	-4,865,997	-3,043,016	-2,579,320
35	Výroba a rozvod elektřiny, plynu, tepla a klimatizovaného vzduchu			
	D VÝROBA A ROZVOD ELEKTŘINY, PLYNU, TEPLA A KLIMATIZOVANÉHO VZDUCHU			
36	Shromažďování, úprava a rozvod vody			
37	Činnosti související s odpadními vodami			
38	Shromažďování, sběr a odstraňování odpadů, úprava odpadů k dalšímu využití			
39	Sanace a jiné činnosti související s odpady			
	E ZÁSOBOVÁNÍ VODOU; ČINNOSTI SOUVISEJÍCÍ S ODPADNÍMI VODAMI, ODPADY A SANACEMI			
	Průmysl (B+C+D+E)	-4,982,984	-3,412,138	-2,899,601
41	Výstavba budov			
42	Inženýrské stavitelství			
43	Specializované stavební činnosti			
	F STAVEBNICTVÍ			
45	Velkoobchod, maloobchod a opravy motorových vozidel			
46	Velkoobchod, kromě motorových vozidel			
47	Maloobchod, kromě motorových vozidel			
	G VELKOOBCHOD A MALOOBCHOD; OPRAVY A	-579,723	-761,792	-55,405
49	Pozemní a potrubní doprava			
50	Vodní doprava			
51	Letecká doprava			
52	Skladování a vedlejší činnosti v dopravě			
53	Poštovní a kurýrní činnosti			

H DOPRAVA A SKLADOVÁNÍ			
55	Ubytování		
56	Stravování a pohostinství		
I UBYTOVÁNÍ, STRAVOVÁNÍ A POHOSTINSTVÍ			
58	Vydavatelské činnosti		
59	Činnosti v oblasti filmů, videozáznamů a televizních programů, pořizování zvukových nahrávek a hudet		
60	Tvorba programů a vysílání		
61	Telekomunikační činnosti		
62	Činnosti v oblasti informačních technologií		
63	Informační činnosti		
J INFORMAČNÍ A KOMUNIKAČNÍ ČINNOSTI			
64	Finanční zprostředkování, kromě pojišťovnictví a penzijního financování		
65	Pojištění, zajištění a penzijní financování, kromě povinného sociálního zabezpečení		
66	Ostatní finanční činnosti		
0	PENĚŽNICTVÍ A POJIŠŤOVNICTVÍ		
68	Činnosti v oblasti nemovitostí	-945,616	-885,411
L ČINNOSTI V OBLASTI NEMOVITOSTÍ		-945,616	-885,411
69	Právní a účetnické činnosti		
70	Činnosti vedení podniků; poradenství v oblasti řízení	-656,518	-562,780
71	Architektonické a inženýrské činnosti; technické zkoušky a analýzy		
72	Výzkum a vývoj		
73	Reklama a průzkum trhu		
74	Ostatní profesní, vědecké a technické činnosti		
75	Veterinární činnosti		
M PROFESNÍ, VĚDECKÉ A TECHNICKÉ ČINNOST		-822,597	-704,885
77	Činnosti v oblasti pronájmu a operativního leasingu		
78	Činnosti související se zaměstnáním		
79	Činnosti cestovních agentur a kancelář		
80	Bezpečnostní a pátrací činnosti		
81	Činnosti související se stavbami a úpravou krajiny		
82	Administrativní, kancelářské a jiné podpůrné činnosti		
N ADMINISTRATIVNÍ A PODPŮRNÉ ČINNOSTI			
Vybrané služby (G až N bez K)		-7,033,388	-7,147,035
84	Veřejná správa a obrana; povinné sociální zabezpečení		
85	Vzdělávání		
86	Zdravotní péče		
87	Pobytové služby sociální péče		
90	Tvůrčí, umělecké a zábavní činnosti		
91	Činnosti knihoven, archivů, muzeí a jiných kult. zařiz.		
92	Činnosti heren, kasin a sázkových kancelář		
93	Sportovní, zábavní a rekreační činnosti		
95	Opravy počítačů a výrobků pro osobní potřebu		
Ostatní služby (P až S)			
Nefinanční podniky (bez K)		-12,520,604	-12,131,376

					Alternativní nákle
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16

-3,261,904 -2,314,978 -1,895,212 -2,732,906 -2,758,490 7.73%

-3,686,882 -3,052,361 -2,726,680 -3,985,684 -5,077,818 7.75%

-753,460 -654,361 -1,365,014 -928,467 -788,662 4.35%

oní vydavatelské činnosti

-1,658,219	-1,344,717	-1,217,476	-1,527,500	-2,903,999	8.51%
-1,658,219	-1,344,717	-1,217,476	-1,527,500	-2,903,999	8.51%
-155,786	-602,627	-436,670	-548,782	-470,718	11.98%
-280,498	-939,988	-900,932	-992,652	-983,264	12.00%
-3,095,805	-3,647,672	-4,086,800	-7,641,081	-7,072,001	7.21%
-6,932,808	-8,131,912	-8,036,075	-14,978,582	-13,986,055	7.44%

sd na vlastní kapitál (re)

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
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6.05% **6.05%** **7.37%** **5.76%** **4.25%** **6.73%**

6.32% **6.09%** **7.58%** **6.11%** **5.17%** **7.06%**

4.97% **24.42%** **4.72%** **15.38%** **15.10%** **14.09%**

15.52%	15.69%	15.68%	13.36%	12.62%	15.59%
15.52%	15.69%	15.68%	13.36%	12.62%	15.59%
10.50%	10.83%	5.57%	17.08%	15.02%	19.12%
10.69%	10.35%	6.14%	14.66%	16.07%	17.96%
5.81%	10.57%	8.42%	12.69%	12.95%	8.47%
6.36%	8.28%	7.89%	8.56%	8.34%	9.18%

Vážený náklad na kapitál (WACC)					
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17

10.44% **5.93%** **4.95%** **4.79%** **6.22%** **4.60%**

9.35% **5.95%** **5.23%** **4.81%** **6.45%** **4.97%**

17.85% **3.18%** **3.84%** **15.51%** **3.43%** **12.51%**

14.62%	5.93%	11.13%	11.18%	11.38%	10.09%
14.62%	5.93%	11.13%	11.18%	11.38%	10.09%
13.41%	10.97%	9.50%	8.96%	4.57%	15.69%

14.95%	10.99%	9.69%	8.76%	5.14%	13.45%
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9.75%	5.96%	4.52%	7.76%	6.10%	10.40%
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9.76%	5.97%	4.89%	5.62%	6.27%	7.07%
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			Bezriziková sazba (rf)		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16

3.21% **5.21%** **8.41%** **0.48%** **0.46%** **0.41%**

4.07% **5.69%** **7.60%** **0.48%** **0.46%** **0.41%**

11.43% **10.71%** **13.05%** **0.48%** **0.46%** **0.41%**

9.95%	11.16%	10.26%	0.48%	0.46%	0.41%
9.95%	11.16%	10.26%	0.48%	0.46%	0.41%
14.02%	14.65%	10.96%	0.48%	0.46%	0.41%
12.93%	12.93%	10.91%	0.48%	0.46%	0.41%
10.17%	6.46%	6.55%	0.48%	0.46%	0.41%
6.55%	6.65%	7.34%	0.48%	0.46%	0.41%

					Riziková přírážka
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16

0.43% 0.66% 0.74% 0.79% 0.98% 2.55%

0.43% 0.66% 0.74% 0.79% 0.98% 2.56%

0.43% 0.66% 0.74% 0.79% 0.98% 2.23%

0.43%	0.66%	0.74%	0.79%	0.98%	2.52%
0.43%	0.66%	0.74%	0.79%	0.98%	2.52%

0.43%	0.66%	0.74%	0.79%	0.98%	3.84%
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0.43%	0.66%	0.74%	0.79%	0.98%	3.67%
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0.43%	0.66%	0.74%	0.79%	0.98%	2.40%
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0.43%	0.66%	0.74%	0.79%	0.98%	2.48%
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za podnikatelské riziko (rPOD)

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
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2.36% **2.12%** **2.11%** **2.43%** **2.14%** **2.29%**

2.54% **2.29%** **2.49%** **2.78%** **2.39%** **2.48%**

2.76% **3.00%** **2.08%** **3.00%** **3.32%** **3.60%**

3.28%	3.00%	3.09%	3.08%	3.00%	2.87%
3.28%	3.00%	3.09%	3.08%	3.00%	2.87%
3.18%	3.00%	3.00%	4.23%	3.00%	3.00%
3.14%	3.00%	3.00%	3.67%	3.00%	2.66%
2.21%	2.77%	2.51%	3.13%	3.08%	2.58%
2.40%	2.45%	2.51%	2.91%	2.76%	2.65%

Riziková přírážka za finanční stabilitu (rFINSTAB)					
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17

2.72% 2.53% 1.86% 2.05% 3.42% 1.01%

2.74% 2.49% 1.91% 1.84% 3.20% 0.91%

3.00% 0.19% 0.11% 7.95% 0.76% 6.16%

2.71%	2.11%	4.77%	5.84%	6.23%	4.40%
2.71%	2.11%	4.77%	5.84%	6.23%	4.40%
5.50%	4.97%	4.20%	4.10%	0.00%	8.45%
4.07%	4.86%	4.12%	3.45%	0.00%	6.52%
2.54%	2.79%	1.58%	2.99%	2.37%	4.60%
2.75%	2.63%	1.66%	2.11%	2.76%	2.39%

			Riziková přírážka za velikost (rLA)		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16

0.09% 1.67% 3.63% 0.37% 0.27% 0.21%

0.56% 1.86% 3.04% 0.43% 0.33% 0.28%

6.55% 4.12% 6.43% 0.28% 0.51% 4.15%

4.08%	5.32%	4.93%	0.82%	2.62%	1.93%
4.08%	5.32%	4.93%	0.82%	2.62%	1.93%
8.12%	10.00%	3.91%	1.69%	1.66%	1.45%
7.66%	8.63%	4.98%	1.97%	1.96%	1.90%
4.93%	2.58%	2.23%	0.29%	0.28%	1.60%
2.24%	2.63%	2.74%	0.38%	0.37%	0.65%

1.62%	1.95%	2.13%	2.18%	1.63%	0.31%
1.62%	1.95%	2.13%	2.18%	1.63%	0.31%
1.14%	2.35%	2.16%	0.86%	0.57%	0.35%

1.71%	2.60%	1.52%	0.85%	0.88%	0.30%
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0.79%	2.01%	1.42%	0.50%	0.80%	0.29%
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0.56%	1.12%	0.80%	0.58%	0.87%	0.26%
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ího kapitálu (ROE)					
1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17

0.25% 0.24% 0.24% 0.17% 0.49% 0.26%

0.25% 0.24% 0.23% 0.22% 0.49% 0.31%

0.15% 0.11% 0.11% 0.30% 0.53% 0.36%

0.21%	0.17%	0.24%	0.45%	0.33%	0.47%
0.21%	0.17%	0.24%	0.45%	0.33%	0.47%
0.26%	0.19%	0.06%	0.18%	0.20%	0.41%

0.22%	0.19%	0.07%	0.28%	0.17%	0.30%
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0.33%	0.15%	0.14%	0.32%	0.34%	0.51%
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0.30%	0.22%	0.20%	0.26%	0.42%	0.43%
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	Rentabilita aktiv (EBIT/Aktiva)				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17

0.39% **1.54%** **0.46%** **0.32%** **0.28%** **0.28%**

0.46% **1.63%** **0.46%** **0.43%** **0.28%** **0.31%**

0.55% **0.34%** **0.39%** **0.04%** **0.13%** **0.21%**

0.47%	0.75%	1.16%	0.14%	1.10%	1.66%
0.47%	0.75%	1.16%	0.14%	1.10%	1.66%
0.55%	0.35%	0.21%	0.20%	0.08%	0.23%
0.39%	0.53%	0.20%	0.22%	0.07%	0.58%
0.50%	0.81%	0.92%	0.17%	0.70%	0.88%
0.47%	1.10%	0.79%	0.35%	0.47%	0.54%

			Tržby aktiv (Tržby/Aktiva)		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16

0.80% 0.38% 0.72% 0.84 0.83 0.79

0.80% 0.39% 0.59% 0.81 0.79 0.71

0.86% 1.45% 0.42% 0.26 0.34 0.01

1.23%	2.45%	2.22%	0.03	0.04	0.02
1.23%	2.45%	2.22%	0.03	0.04	0.02
0.24%	0.33%	0.35%	0.01	0.01	0.02
0.15%	0.22%	0.26%	0.05	0.01	0.06
0.74%	1.02%	0.86%	0.20	0.15	0.06
0.78%	0.78%	0.77%	0.43	0.31	0.56

0.03	0.05	0.05	0.05	0.05	23.10%
0.03	0.05	0.05	0.05	0.05	23.10%
0.01	0.02	0.03	0.02	0.01	27.06%
0.10	0.09	0.05	0.04	0.03	10.42%
0.11	0.29	0.56	0.25	0.19	3.98%
0.51	0.35	0.34	0.30	1.06	2.56%

Tržby)

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
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0.56% **0.40%** **0.32%** **0.78%** **3.38%** **1.04%**

0.58% **0.60%** **0.34%** **1.01%** **3.38%** **1.33%**

1.17% **3.02%** **0.71%** **0.19%** **0.62%** **1.28%**

27.65%	8.24%	33.33%	30.39%	22.68%	46.69%
27.65%	8.24%	33.33%	30.39%	22.68%	46.69%
17.94%	12.80%	5.75%	9.19%	8.40%	16.20%
15.72%	3.49%	0.72%	6.85%	2.96%	5.99%
6.24%	2.76%	6.36%	3.04%	1.31%	4.10%
2.53%	0.63%	0.93%	1.54%	2.27%	2.65%

	Čistý zisk/Zisk				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17

0.29% **81.00%** **81.00%** **81.00%** **81.00%** **81.00%**

0.23% **81.00%** **81.00%** **81.00%** **81.00%** **81.00%**

0.40% **81.00%** **81.00%** **81.00%** **81.00%** **81.00%**

44.56%	81.00%	81.00%	81.00%	81.00%	81.00%
44.56%	81.00%	81.00%	81.00%	81.00%	81.00%
26.65%	81.00%	81.00%	81.00%	81.00%	81.00%
9.92%	81.00%	81.00%	81.00%	81.00%	81.00%
4.66%	81.00%	81.00%	81.00%	81.00%	81.00%
0.73%	81.00%	81.00%	81.00%	81.00%	81.00%

			Vlastní kapitál/Aktiva		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16

81.00% **81.00%** **81.00%** **66.28%** **70.99%** **72.48%**

81.00% **81.00%** **81.00%** **64.74%** **71.57%** **69.49%**

81.00% **81.00%** **81.00%** **90.87%** **85.10%** **29.85%**

81.00%	81.00%	81.00%	61.42%	36.53%	45.16%
81.00%	81.00%	81.00%	61.42%	36.53%	45.16%

81.00%	81.00%	81.00%	70.98%	62.93%	86.25%
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81.00%	81.00%	81.00%	73.15%	67.35%	82.67%
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81.00%	81.00%	81.00%	62.88%	55.25%	66.42%
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81.00%	81.00%	81.00%	63.76%	60.40%	69.35%
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					Úplatné zdroje/A
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16

76.41% **83.03%** **70.90%** **75.35%** **60.29%** **79.74%**

77.27% **84.39%** **71.54%** **75.96%** **61.89%** **79.42%**

93.36% **52.17%** **47.78%** **38.77%** **38.34%** **93.26%**

51.00%	53.78%	67.24%	34.26%	50.54%	83.24%
51.00%	53.78%	67.24%	34.26%	50.54%	83.24%
99.65%	89.39%	89.41%	64.59%	50.57%	72.03%

86.64%	86.67%	69.50%	59.70%	52.82%	74.01%
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70.98%	62.42%	60.71%	59.95%	50.20%	66.41%
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74.81%	73.85%	67.25%	65.83%	56.27%	71.64%
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ktiva

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
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76.73% **80.86%** **82.19%** **87.53%** **75.51%** **84.95%**

77.37% **79.44%** **83.06%** **88.33%** **77.07%** **83.49%**

89.06% **47.01%** **95.66%** **66.46%** **63.39%** **59.31%**

67.28%	80.67%	78.54%	92.45%	90.77%	84.79%
67.28%	80.67%	78.54%	92.45%	90.77%	84.79%
63.53%	91.53%	99.65%	93.33%	90.51%	82.53%

67.88%	86.11%	86.64%	88.76%	82.41%	80.20%
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72.18%	82.74%	86.24%	82.80%	75.69%	72.97%
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74.07%	80.56%	84.60%	83.68%	76.38%	76.31%
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	Likvidita L3				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17

66.04% **1.62** **2.50** **2.25** **2.17** **2.92**

66.76% **1.64** **2.52** **2.38** **2.20** **2.92**

57.36% **4.40** **4.00** **1.44** **6.19** **1.71**

81.92%	1.63	0.37	0.23	0.24	0.62
81.92%	1.63	0.37	0.23	0.24	0.62
60.29%	1.36	58.74	2.44	192.84	3.27
68.61%	1.42	41.33	3.73	7.99	6.45
81.11%	1.30	1.47	1.41	1.79	1.66
76.07%	1.46	1.77	2.11	2.10	2.14

			Likvidita L2		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16

3.48 1.76 1.14 1.30 2.12 2.01

3.29 1.75 1.36 1.32 2.14 2.14

1.68 1.64 1.52 3.92 3.38 0.93

0.54	0.37	0.59	1.63	0.37	0.23
0.54	0.37	0.59	1.63	0.37	0.23
4.73	1.06	41.75	1.36	58.74	2.43
1.04	0.99	1.58	1.42	41.33	3.61
1.50	1.33	1.50	1.27	1.39	1.31
2.06	1.46	1.44	1.29	1.60	1.90

					Likvidita L1
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16

1.95 2.53 2.89 1.35 0.74 0.72

1.98 2.54 2.77 1.41 1.15 0.74

5.84 1.37 1.13 1.09 1.21 2.97

0.24	0.62	0.54	0.37	0.59	1.47
0.24	0.62	0.54	0.37	0.59	1.47
192.84	3.27	4.73	1.06	41.74	0.30
7.83	6.35	1.04	0.98	1.58	0.33
1.72	1.47	1.15	1.16	1.30	0.40
1.93	1.76	1.51	1.24	1.22	0.54

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17

1.48 1.18 1.21 1.88 2.17 0.87

1.48 1.17 1.22 1.88 2.02 0.82

2.23 0.18 5.01 0.46 0.19 0.13

0.31	0.17	0.14	0.35	0.26	0.18
0.31	0.17	0.14	0.35	0.26	0.18
8.88	1.95	183.96	2.06	3.14	0.52

6.26	1.26	2.74	3.62	0.51	0.49
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0.45	0.58	1.23	0.55	0.31	0.37
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0.72	0.95	1.22	0.99	0.81	0.51
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	PH/Tržby				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17

0.09 4.80% 3.37% 5.24% 3.53% 23.92%

0.13 5.17% 4.20% 7.21% 4.52% 26.72%

0.32 7.30% 12.28% 8.17% 4.53% 3.98%

0.24	59.67%	65.93%	69.28%	72.83%	71.04%
0.24	59.67%	65.93%	69.28%	72.83%	71.04%
37.26	80.64%	69.20%	66.02%	58.73%	78.25%
1.08	84.32%	67.36%	23.26%	1.88%	78.65%
0.69	50.46%	29.36%	28.06%	19.53%	18.39%
0.36	18.26%	13.96%	13.53%	6.19%	28.30%

			ON/Tržby		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16

19.20% **20.30%** **7.04%** **6.42%** **2.81%** **3.93%**

23.05% **20.91%** **3.85%** **6.41%** **3.19%** **4.67%**

7.56% **10.24%** **7.50%** **2.72%** **6.27%** **2.82%**

55.48%	76.06%	71.70%	17.75%	1.64%	12.76%
55.48%	76.06%	71.70%	17.75%	1.64%	12.76%
78.55%	72.31%	51.25%	83.76%	86.56%	87.56%

30.47%	38.63%	34.37%	79.68%	82.98%	45.13%
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9.30%	36.14%	10.36%	32.86%	46.09%	84.55%
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16.06%	34.52%	7.62%	14.15%	18.55%	12.56%
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					Přidaná hodnota
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16

1.99% **15.30%** **12.67%** **16.41%** **4.74%** **464,793**

2.43% **15.63%** **15.27%** **23.00%** **3.27%** **501,460**

1.29% **3.01%** **4.14%** **8.14%** **5.69%** **1,296,957**

2.24%	2.25%	3.45%	2.93%	1.10%	2,135,751
2.24%	2.25%	3.45%	2.93%	1.10%	2,135,751
110.43%	67.08%	68.40%	47.07%	63.61%	959,844
40.02%	84.99%	17.43%	15.82%	22.91%	1,117,613
21.92%	18.79%	9.80%	25.04%	40.42%	891,791
4.57%	23.14%	12.91%	28.62%	9.98%	761,181

Pracovníka

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
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697,051 777,271 1,077,294 851,745 870,677 670,717

750,204 899,032 1,095,485 916,342 876,212 486,521

683,815 924,340 2,567,781 821,846 1,227,301 859,217

42,178,745	3,646,960	36,766,815	14,960,003	8,888,082	14,408,808
42,178,745	3,646,960	36,766,815	14,960,003	8,888,082	14,408,808

949,550	1,089,631	1,233,397	985,030	970,431	1,218,409
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1,016,398	616,096	57,094	869,277	1,583,859	2,184,006
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342,849	159,771	456,595	502,752	496,211	878,259
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403,741	561,359	749,015	656,459	700,105	690,607
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	Investice/Tržby				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17

822,352 7.81% 4.93% 6.16% 2.65% 12.72%

658,174 7.94% 5.42% 6.46% 3.10% 18.13%

991,971 0.35% 0.89% 0.88% 1.21% 3.25%

44,714,209	71.72%	31.23%	27.70%	7.69%	1024.94%
44,714,209	71.72%	31.23%	27.70%	7.69%	1024.94%
789,645	18.32%	13.82%	6.29%	7.15%	5.14%
1,575,121	5.81%	11.41%	6.19%	7.89%	8.03%
161,553	35.99%	56.08%	21.10%	5.78%	90.50%
453,125	15.96%	22.65%	6.86%	3.32%	36.78%

1.Pol.17	1.-3.Q.17	1.-4.Q.17

6.39% **6.92%** **2.33%**

7.70% **13.54%** **2.12%**

6.28% **1.06%** **0.91%**

40.16%	6.58%	7.05%
40.16%	6.58%	7.05%
4.99%	5.31%	9.44%

1.14%	1.54%	2.94%
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10.85%	11.81%	12.25%
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11.81%	12.35%	3.70%
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Data za ztrátové podniky a podniky se záporným vlastním (v tis. Kč)		ROZVAHA Aktiva celkem		
NACE	Název	1.Q.16	1.Pol.16	1.-3.Q.16
01	Rostlinná a živočišná výroba a myslivost			
02	Lesnictví a těžba dřeva			
	A ZEMĚDĚLSTVÍ, LESNICTVÍ A RYBÁŘSTVÍ	11,972,739	8,067,771	5,321,020
05	Těžba a úprava černého a hnědého uhlí			
06	Těžba ropy a zemního plynu			
07	Těžba a úprava rud			
08	Ostatní těžba a dobývání			
09	Podpůrné činnosti při těžbě			
	B TĚŽBA A DOBÝVÁNÍ	11,788,155	8,532,470	20,994,894
10	Výroba potravinářských výrobků	9,777,809	15,008,440	7,428,252
11	Výroba nápojů			
12	Výroba tabákových výrobků			
13	Výroba textilií	13,351,595	6,803,816	6,879,023
14	Výroba oděvů			
15	Výroba usní a souvisejících výrobků			
16	Zpracování dřeva, výroba dřevěných, korkových, proutěných a slaměných výrobků, kromě nábytku			
17	Výroba papíru a výrobků z papíru			
18	Tisk a rozmnožování nahraných nosičů			
19	Výroba koksu a rafinovaných ropných produktů			
20	Výroba chemických látek a chemických přípravků	49,879,304	9,489,079	22,363,610
21	Výroba základních farmaceutických výrobků a farmaceutických přípravků			
22	Výroba pryžových a plastových výrobků	12,026,142	9,518,644	11,744,135
23	Výroba ostatních nekovových minerálních výrobků	39,009,247	18,669,841	14,165,815
24	Výroba základních kovů, hutní zpracování kovů; slitiny	27,259,008	21,247,976	28,354,474
25	Výroba kovových konstrukcí a kovodělných výrobků	14,647,237	11,231,774	7,509,220
26	Výroba počítačů, elektronických a optických přístrojů	74,246,360	65,371,284	66,528,849
27	Výroba elektrických zařízení	23,611,295	16,824,838	11,546,037
28	Výroba strojů a zařízení j. n.	30,515,158	33,668,881	33,256,008
29	Výroba motorových vozidel (kromě motocyklů), přípojek	34,115,470	33,670,936	30,672,645
30	Výroba ostatních dopravních prostředků a zařízení	19,465,758	13,431,067	9,721,050
31	Výroba nábytku			
32	Ostatní zpracovatelský průmysl			
33	Opravy a instalace strojů a zařízení	9,680,346	7,497,039	4,311,165
	C ZPRACOVATELSKÝ PRŮMYSL	409,934,850	283,480,432	305,342,130
35	Výroba a rozvod elektřiny, plynu, tepla a klimatizace	92,495,678	49,945,315	96,087,220
	D VÝROBA A ROZVOD ELEKTŘINY, PLYNU, TEPLA	92,495,678	49,945,315	96,087,220
36	Shromažďování, úprava a rozvod vody	6,081,674	3,956,002	5,237,440
37	Činnosti související s odpadními vodami			
38	Shromažďování, sběr a odstraňování odpadů, úprava odpadů k dalšímu využití			
39	Sanace a jiné činnosti související s odpady			
	E ZÁSOBOVÁNÍ VODOU; ČINNOSTI SOUVISEJÍCÍ S VODOU	12,689,389	6,967,244	8,171,598
	Průmysl (B+C+D+E)	526,908,072	348,925,461	430,595,842
41	Výstavba budov	29,771,395	24,345,497	21,008,126
42	Inženýrské stavitelství	35,865,791	20,013,471	23,359,138
43	Specializované stavební činnosti	2,850,231	2,697,127	2,721,253
	F STAVEBNICTVÍ	68,487,417	47,056,095	47,088,517
45	Velkoobchod, maloobchod a opravy motorových vozidel	23,991,061	17,773,139	6,997,853
46	Velkoobchod, kromě motorových vozidel	51,196,692	47,219,409	36,273,655
47	Maloobchod, kromě motorových vozidel	29,428,563	11,873,924	15,347,011
	G VELKOOBCHOD A MALOOBCHOD; OPRAVY A ÚDRŽBA	104,616,316	76,866,472	58,618,519
49	Pozemní a potrubní doprava	87,392,424	7,996,148	9,000,222
50	Vodní doprava			
51	Letecká doprava			
52	Skladování a vedlejší činnosti v dopravě			
53	Poštovní a kurýrní činnosti			

H DOPRAVA A SKLADOVÁNÍ	103,846,420	19,075,554	33,869,635
55 Ubytování	24,779,438	19,886,221	14,052,248
56 Stravování a pohostinství			
I UBYTOVÁNÍ, STRAVOVÁNÍ A POHOSTINSTVÍ	24,779,438	19,886,221	14,052,248
58 Vydavatelské činnosti			
59 Činnosti v oblasti filmů, videozáznamů a televizních programů, pořizování zvukových nahrávek a hudet			
60 Tvorba programů a vysílání			
61 Telekomunikační činnosti	16,797,037	16,583,773	16,269,747
62 Činnosti v oblasti informačních technologií			
63 Informační činnosti			
J INFORMAČNÍ A KOMUNIKAČNÍ ČINNOSTI	40,051,394	29,329,901	28,844,283
64 Finanční zprostředkování, kromě pojišťovnictví a penzijního financování			
65 Pojištění, zajištění a penzijní financování, kromě povinného sociálního zabezpečení			
66 Ostatní finanční činnosti			
0 PENĚŽNICTVÍ A POJIŠŤOVNICTVÍ			
68 Činnosti v oblasti nemovitostí	238,153,637	234,283,845	214,148,637
L ČINNOSTI V OBLASTI NEMOVITOSTÍ	238,153,637	234,283,845	214,148,637
69 Právní a účetnické činnosti			
70 Činnosti vedení podniků; poradenství v oblasti řízení	23,081,366	19,179,626	18,339,155
71 Architektonické a inženýrské činnosti; technické zk	16,915,783	16,322,343	18,033,597
72 Výzkum a vývoj			
73 Reklama a průzkum trhu			
74 Ostatní profesní, vědecké a technické činnosti			
75 Veterinární činnosti			
M PROFESNÍ, VĚDECKÉ A TECHNICKÉ ČINNOST	57,764,411	53,202,160	50,249,187
77 Činnosti v oblasti pronájmu a operativního leasingu			
78 Činnosti související se zaměstnáním			
79 Činnosti cestovních agentur a kancelář			
80 Bezpečnostní a pátrací činnosti			
81 Činnosti související se stavbami a úpravou krajiny			
82 Administrativní, kancelářské a jiné podpůrné činnosti			
N ADMINISTRATIVNÍ A PODPŮRNÉ ČINNOSTI	5,712,918	8,389,854	6,503,622
Vybrané služby (G až N bez K)	574,924,535	441,034,008	406,286,131
84 Veřejná správa a obrana; povinné sociální zabezpečení			
85 Vzdělávání			
86 Zdravotní péče	26,288,601	10,993,399	7,777,098
87 Pobytové služby sociální péče			
90 Tvůrčí, umělecké a zábavní činnosti			
91 Činnosti knihoven, archivů, muzeí a jiných kult. zařiz.			
92 Činnosti heren, kasin a sázkových kancelář	8,111,079	8,308,536	8,181,339
93 Sportovní, zábavní a rekreační činnosti	3,540,609	3,491,217	4,347,005
95 Opravy počítačů a výrobků pro osobní potřebu			
Ostatní služby (P až S)	44,836,957	26,689,561	20,317,820
Nefinanční podniky (bez K)	1,227,129,719	871,772,896	909,609,329

					Aktiva celkem Podíl na Aktivech
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
4,618,697	6,999,908	6,641,519	5,261,772	3,602,242	100.00%
8,589,501	25,001,000	19,898,741	21,661,051	24,228,620	100.00%
2,354,540	15,798,422	19,902,931	19,506,993	9,512,989	100.00%
6,719,740	13,252,223	6,825,445	7,454,900	7,425,891	100.00%
7,513,223	2,812,800	2,188,093	2,038,280	7,357,724	100.00%
12,615,364	5,692,356	5,738,657	12,238,564	14,140,714	100.00%
16,485,149	40,104,494	20,783,659	17,378,272	14,344,194	100.00%
26,443,836	18,498,377	16,543,792	18,308,064	12,057,283	100.00%
7,814,188	12,870,263	12,346,810	8,345,081	7,038,072	100.00%
2,885,391	13,269,908	19,183,413	40,342,812	32,628,691	100.00%
19,072,890	20,380,462	11,015,584	14,106,322	10,155,450	100.00%
40,040,829	25,259,602	31,864,444	36,564,611	34,684,516	100.00%
23,852,034	48,282,413	45,443,071	42,963,041	43,480,674	100.00%
13,678,616	20,629,907	18,891,694	15,629,735	12,925,752	100.00%
7,552,784	10,299,066	13,853,771	7,378,800	2,860,195	100.00%
199,537,988	333,892,793	264,240,443	301,155,513	274,381,972	100.00%
61,717,842	61,028,921	49,432,353	60,521,904	46,213,365	100.00%
61,717,842	61,028,921	49,432,353	60,521,904	46,213,365	100.00%
4,289,519	12,545,068	8,746,852	8,533,572	6,386,095	100.00%
7,407,692	16,992,024	11,103,923	10,836,719	9,348,587	100.00%
277,253,022	436,914,738	344,675,460	394,175,188	354,172,544	100.00%
27,941,630	42,513,437	14,975,073	20,291,621	19,239,273	100.00%
10,885,818	37,771,805	19,007,855	17,822,261	7,620,853	100.00%
1,308,908	2,238,369	1,734,906	1,716,747	1,748,818	100.00%
40,136,356	82,523,611	35,717,834	39,830,629	28,608,944	100.00%
16,972,230	21,816,757	13,868,133	15,201,278	8,975,124	100.00%
33,521,781	68,064,163	43,534,539	41,254,042	30,776,086	100.00%
12,025,611	53,192,551	40,857,966	42,962,232	43,254,882	100.00%
62,519,622	143,073,471	98,260,638	99,417,552	83,006,092	100.00%
80,901,104	80,233,359	7,313,053	7,989,745	7,786,743	100.00%

94,475,989	95,621,812	40,894,911	30,350,475	33,208,844	100.00%
14,213,535	23,101,685	12,800,875	7,620,402	5,209,846	100.00%

14,213,535	23,101,685	12,800,875	8,637,758	6,239,244	100.00%
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oní vydavatelské činnosti

15,794,616	15,383,005	15,207,262	14,891,924	14,504,144	100.00%
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24,298,110	47,234,826	29,907,453	31,230,175	24,459,188	100.00%
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212,600,596	204,376,876	156,279,190	146,012,834	150,821,284	100.00%
212,600,596	204,376,876	156,279,190	146,012,834	150,821,284	100.00%

20,166,113	173,631,084	24,607,581	20,139,326	19,226,001	100.00%
8,039,836	27,344,898	14,208,949	13,097,534	9,501,612	100.00%

44,946,033	215,790,054	48,895,330	43,491,124	39,212,121	100.00%
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6,917,042	20,638,676	16,664,486	12,389,642	12,446,597	100.00%
459,970,928	749,837,399	403,702,883	371,529,559	349,393,369	100.00%

11,911,719	13,663,511	10,999,217	6,698,242	7,997,218	100.00%
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8,981,373	4,369,160	4,901,994	4,208,977	5,047,101	100.00%
3,843,733	3,056,738	3,679,841	3,693,208	3,932,917	100.00%

28,503,192	24,126,601	24,025,492	16,813,359	19,558,990	100.00%
810,482,195	1,300,402,257	814,763,188	827,610,508	755,336,089	100.00%

Dlouhodobý majetek					
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
100.00%	7,445,442	5,052,785	3,676,150	2,895,768	4,318,992
100.00%	5,471,816	3,646,197	12,691,529	3,876,865	12,131,795
100.00%	7,069,738	11,657,825	5,305,057	1,740,879	11,564,910
100.00%	9,180,724	4,971,055	5,179,882	5,168,402	9,213,411
100.00%	20,797,595	4,266,625	13,801,995	3,568,992	1,204,822
100.00%	5,961,996	5,039,126	6,029,149	6,875,677	2,861,922
100.00%	24,576,117	11,148,166	8,397,319	10,446,471	24,014,917
100.00%	13,558,774	11,789,157	16,066,580	15,036,541	10,657,228
100.00%	5,981,374	3,541,753	2,116,019	3,088,278	7,044,366
100.00%	46,182,402	38,972,254	39,087,916	884,438	2,324,913
100.00%	11,728,030	8,359,912	5,761,831	10,476,726	10,084,896
100.00%	12,362,829	13,337,717	14,186,476	21,754,588	13,083,342
100.00%	14,223,425	13,371,908	12,527,829	10,948,129	19,317,912
100.00%	8,051,823	6,400,691	4,355,757	4,846,949	7,581,795
100.00%	5,188,157	4,089,952	1,359,721	4,154,503	3,714,976
100.00%	226,653,603	149,650,452	174,511,554	105,259,807	183,481,593
100.00%	23,913,025	25,573,886	34,242,842	30,009,901	16,566,229
100.00%	23,913,025	25,573,886	34,242,842	30,009,901	16,566,229
100.00%	5,081,509	3,529,388	4,666,951	3,694,302	10,338,202
100.00%	9,302,728	5,369,005	6,493,734	5,553,402	13,113,608
100.00%	265,341,172	184,239,540	227,939,659	144,699,975	225,293,224
100.00%	15,201,704	9,426,143	8,036,313	13,235,659	16,083,196
100.00%	9,865,949	5,226,356	6,067,871	2,843,008	10,874,728
100.00%	632,111	612,840	613,702	572,694	850,112
100.00%	25,699,764	15,265,339	14,717,886	16,651,361	27,808,037
100.00%	8,144,938	9,354,196	651,447	9,040,089	7,393,100
100.00%	12,001,234	11,989,257	9,448,953	9,330,776	22,568,954
100.00%	9,768,831	3,047,568	3,521,715	2,459,485	26,565,207
100.00%	29,915,003	24,391,020	13,622,115	20,830,350	56,527,262
100.00%	77,213,642	5,212,899	5,456,105	67,803,311	67,671,135

100.00%	84,360,233	10,779,496	20,688,086	73,919,283	73,652,284
100.00%	20,809,946	17,018,975	11,819,361	12,260,896	19,471,395
100.00%	20,809,946	17,018,975	11,819,361	12,260,896	19,471,395
100.00%	15,177,404	14,763,144	14,338,774	14,209,835	13,845,907
100.00%	27,280,658	19,213,436	22,893,133	18,727,593	32,271,034
100.00%	214,855,326	207,691,474	188,668,265	186,998,476	177,985,681
100.00%	214,855,326	207,691,474	188,668,265	186,998,476	177,985,681
100.00%	17,559,740	15,072,121	15,067,705	15,169,282	165,331,951
100.00%	7,141,518	6,199,708	8,509,863	1,517,014	12,150,770
100.00%	30,807,097	29,450,624	33,262,531	26,917,765	187,949,698
100.00%	3,258,983	4,663,129	3,946,947	4,474,745	13,730,601
100.00%	411,287,247	313,208,155	294,900,437	344,129,107	561,587,956
100.00%	16,670,291	6,270,495	4,703,818	7,313,508	8,287,696
100.00%	4,460,410	4,540,475	4,551,374	6,403,426	3,197,878
100.00%	3,217,899	3,190,468	3,925,735	3,404,848	2,652,389
100.00%	27,550,945	16,646,181	13,183,533	19,772,825	16,214,568
100.00%	737,324,569	534,411,999	554,417,666	528,149,036	835,222,776

			Dlouhodobý majetek Podíl na Aktivech		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
3,451,869	3,310,622	1,963,982	62.19%	62.63%	69.09%
9,321,513	7,191,861	7,295,995	46.42%	42.73%	60.45%
16,808,885	12,762,934	6,086,861	72.30%	77.68%	71.42%
5,241,431	5,401,237	5,490,066	68.76%	73.06%	75.30%
1,017,423	1,093,673	3,623,408	41.70%	44.96%	61.72%
2,967,042	6,169,037	7,008,395	49.58%	52.94%	51.34%
11,704,771	9,662,594	7,422,124	63.00%	59.71%	59.28%
9,563,604	9,861,822	6,511,952	49.74%	55.48%	56.66%
6,471,605	4,110,397	3,908,007	40.84%	31.53%	28.18%
4,645,665	5,772,606	3,652,609	62.20%	59.62%	58.75%
6,953,655	8,173,491	6,337,118	49.67%	49.69%	49.90%
17,924,021	18,704,652	19,096,898	40.51%	39.61%	42.66%
18,137,534	19,832,242	21,472,653	41.69%	39.71%	40.84%
7,015,961	5,871,747	4,544,181	41.36%	47.66%	44.81%
3,144,426	2,912,976	1,187,387	53.59%	54.55%	31.54%
133,145,616	154,914,338	145,716,109	55.29%	52.79%	57.15%
22,595,500	35,177,783	28,616,312	25.85%	51.20%	35.64%
22,595,500	35,177,783	28,616,312	25.85%	51.20%	35.64%
7,841,594	7,813,315	5,755,199	83.55%	89.22%	89.11%
9,087,637	9,174,382	7,693,967	73.31%	77.06%	79.47%
174,150,266	206,458,364	189,322,383	50.36%	52.80%	52.94%
4,916,716	5,148,246	7,730,173	51.06%	38.72%	38.25%
3,968,309	3,429,148	1,472,268	27.51%	26.11%	25.98%
715,165	743,872	808,511	22.18%	22.72%	22.55%
9,600,189	9,321,266	10,010,952	37.52%	32.44%	31.26%
3,192,397	2,967,302	818,495	33.95%	52.63%	9.31%
11,738,360	11,195,244	8,743,654	23.44%	25.39%	26.05%
22,495,840	23,089,612	21,691,751	33.20%	25.67%	22.95%
37,426,596	37,252,158	31,253,900	28.59%	31.73%	23.24%
4,107,050	4,404,381	4,072,661	88.35%	65.19%	60.62%

19,665,728	17,353,444	18,330,902	81.24%	56.51%	61.08%
10,056,163	5,863,036	4,049,711	83.98%	85.58%	84.11%
10,056,163	5,974,031	4,150,622	83.98%	85.58%	84.11%
13,442,107	13,064,680	12,699,776	90.36%	89.02%	88.13%
20,099,366	22,616,131	17,097,157	68.11%	65.51%	79.37%
136,607,085	129,684,647	131,308,161	90.22%	88.65%	88.10%
136,607,085	129,684,647	131,308,161	90.22%	88.65%	88.10%
17,558,266	14,415,473	13,858,752	76.08%	78.58%	82.16%
3,445,835	3,833,311	3,053,673	42.22%	37.98%	47.19%
28,336,644	25,845,044	24,561,908	53.33%	55.36%	66.20%
10,820,306	10,236,744	6,953,137	57.05%	55.58%	60.69%
263,011,888	248,962,198	233,655,787	71.54%	71.02%	72.58%
5,705,941	3,179,692	3,734,456	63.41%	57.04%	60.48%
3,332,139	2,612,084	2,682,462	54.99%	54.65%	55.63%
3,289,863	3,284,591	3,416,797	90.89%	91.39%	90.31%
15,301,082	10,109,484	11,241,600	61.45%	62.37%	64.89%
465,515,296	478,161,933	446,194,705	60.09%	61.30%	60.95%

					Dlouhodobý nehr
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
62.70%	61.70%	51.97%	62.92%	54.52%	5,843,351
45.13%	48.53%	46.84%	33.20%	30.11%	5,088,943
73.94%	73.20%	84.45%	65.43%	63.98%	5,166,452
76.91%	69.52%	76.79%	72.45%	73.93%	5,769,301
47.50%	42.83%	46.50%	53.66%	49.25%	18,578,336
54.50%	50.28%	51.70%	50.41%	49.56%	4,858,556
63.37%	59.88%	56.32%	55.60%	51.74%	18,001,369
56.86%	57.61%	57.81%	53.87%	54.01%	11,786,034
39.52%	54.73%	52.42%	49.26%	55.53%	5,083,571
30.65%	17.52%	24.22%	14.31%	11.19%	46,171,890
54.93%	49.48%	63.13%	57.94%	62.40%	9,465,180
54.33%	51.80%	56.25%	51.16%	55.06%	10,380,666
45.90%	40.01%	39.91%	46.16%	49.38%	14,207,222
35.43%	36.75%	37.14%	37.57%	35.16%	7,915,036
55.01%	36.07%	22.70%	39.48%	41.51%	3,722,634
52.75%	54.95%	50.39%	51.44%	53.11%	187,219,016
48.62%	27.14%	45.71%	58.12%	61.92%	16,939,066
48.62%	27.14%	45.71%	58.12%	61.92%	16,939,066
86.12%	82.41%	89.65%	91.56%	90.12%	5,080,049
74.97%	77.18%	81.84%	84.66%	82.30%	8,665,657
52.19%	51.56%	50.53%	52.38%	53.45%	217,912,682
47.37%	37.83%	32.83%	25.37%	40.18%	4,150,698
26.12%	28.79%	20.88%	19.24%	19.32%	5,911,943
43.75%	37.98%	41.22%	43.33%	46.23%	588,446
41.49%	33.70%	26.88%	23.40%	34.99%	10,651,087
53.26%	33.89%	23.02%	19.52%	9.12%	7,266,613
27.83%	33.16%	26.96%	27.14%	28.41%	7,873,390
20.45%	49.94%	55.06%	53.74%	50.15%	8,947,346
33.32%	39.51%	38.09%	37.47%	37.65%	24,087,349
83.81%	84.34%	56.16%	55.13%	52.30%	65,072,565

78.24% 86.26%	77.02% 84.29%	48.09% 78.56%	57.18% 76.94%	55.20% 77.73%	71,588,066 18,997,047
86.26%	84.29%	78.56%	69.16%	66.52%	18,997,047
89.97%	90.01%	88.39%	87.73%	87.56%	14,994,040
77.07%	68.32%	67.21%	72.42%	69.90%	22,040,607
87.96%	87.09%	87.41%	88.82%	87.06%	198,647,836
87.96%	87.09%	87.41%	88.82%	87.06%	198,647,836
75.22%	95.22%	71.35%	71.58%	72.08%	409,506
18.87%	44.44%	24.25%	29.27%	32.14%	621,745
59.89%	87.10%	57.95%	59.43%	62.64%	4,216,257
64.69% 74.82%	66.53% 74.89%	64.93% 65.15%	82.62% 67.01%	55.86% 66.87%	2,985,711 342,562,873
61.40%	60.66%	51.88%	47.47%	46.70%	16,444,012
71.30%	73.19%	67.98%	62.06%	53.15%	1,104,474
88.58%	86.77%	89.40%	88.94%	86.88%	3,183,731
69.37% 65.16%	67.21% 64.23%	63.69% 57.14%	60.13% 57.78%	57.48% 59.07%	23,539,936 600,509,929

notný a hmotný majetek

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
3,758,764	2,557,643	2,491,895	3,063,269	3,168,179	3,163,692
3,186,424	11,550,784	3,416,763	7,724,420	5,016,231	3,074,812
11,034,930	4,661,060	1,728,659	8,643,359	14,243,691	12,627,790
3,370,431	3,575,414	3,556,683	5,587,236	3,496,684	3,626,421
3,746,121	5,531,246	3,237,885	1,202,680	1,015,243	1,091,390
4,012,121	4,928,126	5,761,251	2,593,567	2,622,513	5,806,985
7,735,084	4,984,229	7,029,189	17,279,051	8,192,630	6,154,954
10,111,978	14,024,684	13,442,030	8,624,415	8,134,019	8,601,060
3,097,266	1,671,552	2,542,140	5,832,256	5,961,290	3,701,846
38,961,745	39,087,916	884,438	1,970,189	4,346,375	5,240,611
8,126,716	5,430,379	10,341,525	7,746,692	4,282,079	5,506,900
12,040,034	12,768,200	15,193,632	10,069,141	12,262,388	13,687,831
13,351,926	12,524,050	10,609,104	18,223,519	16,976,640	18,730,745
6,264,980	4,353,637	4,711,338	7,511,940	7,012,917	5,868,997
2,636,858	1,286,754	2,684,637	3,342,493	2,777,983	2,548,159
136,568,508	143,901,930	87,242,584	138,133,810	112,169,174	126,361,361
20,107,593	28,437,575	23,660,606	13,212,289	21,515,649	31,247,985
20,107,593	28,437,575	23,660,606	13,212,289	21,515,649	31,247,985
3,518,099	4,645,662	3,673,011	10,332,770	7,817,362	7,808,333
4,919,792	6,035,856	5,112,104	12,673,434	8,700,223	8,699,324
164,782,317	189,926,145	119,432,056	171,743,953	147,401,277	169,383,481
6,409,107	4,966,147	6,845,862	5,325,251	2,992,208	2,612,376
3,096,878	2,775,316	2,366,322	6,592,626	2,972,047	2,460,872
567,775	555,586	464,397	705,818	676,286	683,786
10,073,760	8,297,049	9,676,581	12,623,695	6,640,541	5,757,034
8,727,126	597,965	8,232,764	6,491,309	3,068,518	2,895,050
8,940,591	7,645,284	7,746,930	9,530,438	8,897,116	8,156,750
2,963,629	2,810,216	2,300,799	25,812,752	22,190,877	22,154,593
20,631,346	11,053,465	18,280,493	41,834,499	34,156,511	33,206,393
5,098,631	4,639,394	56,038,257	55,411,928	3,569,075	3,924,555

10,043,750	19,486,132	61,450,356	60,784,232	18,313,874	16,571,052
15,965,729	11,337,100	11,800,335	18,600,640	9,914,803	5,749,304
15,965,729	11,337,100	11,800,335	18,600,640	9,914,803	5,860,149
14,579,780	14,155,410	13,776,471	13,393,489	12,964,413	12,554,487
17,697,382	20,833,447	17,117,319	21,919,102	18,132,159	20,114,888
196,932,114	179,707,081	175,288,048	168,381,975	127,181,425	122,623,009
196,932,114	179,707,081	175,288,048	168,381,975	127,181,425	122,623,009
237,296	218,296	389,744	296,943	259,960	250,304
187,049	150,194	219,575	1,206,064	318,675	260,705
6,479,715	6,321,758	7,203,208	7,613,127	6,876,068	7,060,873
3,518,824	2,847,700	2,544,353	11,959,328	8,049,873	7,474,045
271,268,860	251,586,684	293,684,113	331,092,902	222,624,713	212,910,408
6,264,734	4,703,518	7,308,547	8,082,035	5,705,531	3,179,282
1,012,793	944,453	1,993,217	1,173,103	2,174,328	2,106,161
3,156,300	3,901,952	3,374,926	2,627,135	3,268,816	3,244,934
12,636,488	9,552,529	14,874,101	13,958,878	13,618,054	9,222,905
462,520,189	461,920,050	440,158,746	532,482,697	393,452,764	400,437,521

Dlouhodobý nehmotný a hmotný majetek Podíl na Aktivech					
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
1,817,227	48.81%	46.59%	48.07%	53.95%	43.76%
3,172,746	43.17%	37.34%	55.02%	39.78%	30.90%
5,937,769	52.84%	73.52%	62.75%	73.42%	54.71%
3,613,989	43.21%	49.54%	51.98%	52.93%	42.16%
3,054,040	37.25%	39.48%	24.73%	43.10%	42.76%
5,509,999	40.40%	42.15%	41.96%	45.67%	45.56%
3,927,722	46.15%	41.43%	35.18%	42.64%	43.09%
5,513,599	43.24%	47.59%	49.46%	50.83%	46.62%
3,499,537	34.71%	27.58%	22.26%	32.53%	45.32%
3,504,110	62.19%	59.60%	58.75%	30.65%	14.85%
4,562,816	40.09%	48.30%	47.03%	54.22%	38.01%
14,443,782	34.02%	35.76%	38.39%	37.95%	39.86%
18,073,378	41.64%	39.65%	40.83%	44.48%	37.74%
4,359,632	40.66%	46.65%	44.79%	34.44%	36.41%
1,178,739	38.46%	35.17%	29.85%	35.54%	32.45%
98,072,464	45.67%	48.18%	47.13%	43.72%	41.37%
24,573,879	18.31%	40.26%	29.60%	38.34%	21.65%
24,573,879	18.31%	40.26%	29.60%	38.34%	21.65%
5,751,217	83.53%	88.93%	88.70%	85.63%	82.37%
7,218,555	68.29%	70.61%	73.86%	69.01%	74.58%
133,037,644	41.36%	47.23%	44.11%	43.08%	39.31%
3,615,886	13.94%	26.33%	23.64%	24.50%	12.53%
872,465	16.48%	15.47%	11.88%	21.74%	17.45%
748,425	20.65%	21.05%	20.42%	35.48%	31.53%
5,236,776	15.55%	21.41%	17.62%	24.11%	15.30%
746,140	30.29%	49.10%	8.54%	48.51%	29.75%
6,743,158	15.38%	18.93%	21.08%	23.11%	14.00%
21,368,382	30.40%	24.96%	18.31%	19.13%	48.53%
28,857,679	23.02%	26.84%	18.86%	29.24%	29.24%
3,559,561	74.46%	63.76%	51.55%	69.27%	69.06%

17,519,236	68.94%	52.65%	57.53%	65.04%	63.57%
4,049,711	76.66%	80.29%	80.68%	83.02%	80.52%
4,150,472	76.66%	80.29%	80.68%	83.02%	80.52%
12,170,796	89.27%	87.92%	87.00%	87.22%	87.07%
15,370,614	55.03%	60.34%	72.23%	70.45%	46.40%
127,545,849	83.41%	84.06%	83.92%	82.45%	82.39%
127,545,849	83.41%	84.06%	83.92%	82.45%	82.39%
227,227	1.77%	1.24%	1.19%	1.93%	0.17%
159,922	3.68%	1.15%	0.83%	2.73%	4.41%
6,921,357	7.30%	12.18%	12.58%	16.03%	3.53%
5,253,867	52.26%	41.94%	43.79%	36.78%	57.95%
205,619,074	59.58%	61.51%	61.92%	63.85%	44.16%
3,734,256	62.55%	56.99%	60.48%	61.36%	59.15%
1,694,235	13.62%	12.19%	11.54%	22.19%	26.85%
3,348,632	89.92%	90.41%	89.76%	87.80%	85.95%
9,846,651	52.50%	47.35%	47.02%	52.18%	57.86%
355,557,371	48.94%	53.06%	50.78%	54.31%	40.95%

			Dlouhodobý finanční majetek		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
47.70%	60.13%	50.45%	1,602,091	1,294,021	1,118,507
25.21%	14.20%	13.10%	382,873	459,773	1,140,745
71.57%	64.73%	62.42%	1,903,286	622,895	643,997
51.23%	48.64%	48.67%	3,411,423	1,600,624	1,604,468
46.40%	53.54%	41.51%	2,219,258	520,504	8,270,748
45.70%	47.45%	38.97%	1,103,440	1,027,005	1,101,023
39.42%	35.42%	27.38%	6,574,748	3,413,082	3,413,090
49.17%	46.98%	45.73%	1,772,740	1,677,179	2,041,896
48.28%	44.36%	49.72%	897,803	444,487	444,467
22.66%	12.99%	10.74%	10,512	10,509	0
38.87%	39.04%	44.93%	2,262,850	233,196	331,452
38.48%	37.43%	41.64%	1,982,163	1,297,683	1,418,276
37.36%	43.60%	41.57%	16,203	19,982	3,779
37.12%	37.55%	33.73%	136,787	135,711	2,120
20.05%	34.53%	41.21%	1,465,523	1,453,094	72,967
42.45%	41.96%	35.74%	39,434,586	13,081,944	30,609,624
43.53%	51.63%	53.17%	6,973,959	5,466,293	5,805,267
43.53%	51.63%	53.17%	6,973,959	5,466,293	5,805,267
89.37%	91.50%	90.06%	1,460	11,289	21,289
78.35%	80.28%	77.22%	637,071	449,213	457,878
42.77%	42.97%	37.56%	47,428,489	19,457,223	38,013,514
19.98%	12.87%	18.79%	11,051,006	3,017,036	3,070,166
15.64%	13.81%	11.45%	3,954,006	2,129,478	3,292,555
38.98%	39.83%	42.80%	43,665	45,065	58,116
18.59%	14.45%	18.30%	15,048,677	5,191,579	6,420,837
22.13%	19.04%	8.31%	878,325	627,070	53,482
20.44%	19.77%	21.91%	4,127,844	3,048,665	1,803,669
54.31%	51.57%	49.40%	821,485	83,939	711,499
34.76%	33.40%	34.77%	5,827,654	3,759,674	2,568,650
48.80%	49.12%	45.71%	12,141,077	114,268	816,711

44.78%	54.60%	52.75%	12,772,167	735,746	1,201,954
77.45%	75.45%	77.73%	1,812,899	1,053,246	482,261
77.45%	67.84%	66.52%	1,812,899	1,053,246	482,261
85.25%	84.30%	83.91%	183,364	183,364	183,364
60.63%	64.41%	62.84%	5,240,051	1,516,054	2,059,686
81.38%	83.98%	84.57%	16,207,490	10,759,361	8,961,184
81.38%	83.98%	84.57%	16,207,490	10,759,361	8,961,184
1.06%	1.24%	1.18%	17,150,234	14,834,825	14,849,409
2.24%	1.99%	1.68%	6,519,773	6,012,659	8,359,669
14.06%	16.24%	17.65%	26,590,840	22,970,908	26,940,772
48.31%	60.32%	42.21%	273,272	1,144,305	1,099,247
55.15%	57.31%	58.85%	68,724,374	41,939,294	43,313,754
51.87%	47.46%	46.69%	226,279	5,761	300
44.36%	50.04%	33.57%	3,355,936	3,527,682	3,606,921
88.83%	87.86%	85.14%	34,168	34,168	23,783
56.68%	54.85%	50.34%	4,011,009	4,009,693	3,631,004
48.29%	48.38%	47.07%	136,814,640	71,891,810	92,497,616

					Dlouhodobý finanční Podíl na Aktivech
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
403,873	1,255,723	283,690	146,930	146,755	13.38%
460,102	4,407,375	4,305,282	4,117,049	4,123,249	3.25%
12,219	2,921,551	2,565,193	135,143	149,092	19.47%
1,611,720	3,626,175	1,744,747	1,774,816	1,876,077	25.55%
331,107	2,142	2,180	2,283	569,368	4.45%
1,114,426	268,355	344,529	362,053	1,498,396	9.18%
3,417,282	6,735,866	3,512,141	3,507,640	3,494,402	16.85%
1,594,511	2,032,813	1,429,585	1,260,762	998,354	6.50%
546,138	1,212,110	510,315	408,551	408,470	6.13%
0	354,724	299,290	531,995	148,499	0.01%
135,201	2,338,204	2,671,576	2,666,591	1,774,302	9.58%
6,560,956	3,014,201	5,661,633	5,016,821	4,653,116	6.50%
339,025	1,094,393	1,160,894	1,101,497	3,399,275	0.05%
135,611	69,855	3,044	2,750	184,548	0.70%
1,469,866	372,483	366,443	364,817	8,648	15.14%
18,017,223	45,347,782	20,976,442	28,552,977	47,643,646	9.62%
6,349,296	3,353,940	1,079,851	3,929,798	4,042,433	7.54%
6,349,296	3,353,940	1,079,851	3,929,798	4,042,433	7.54%
21,291	5,432	24,232	4,982	3,982	0.02%
441,298	440,174	387,414	475,058	475,412	5.02%
25,267,919	53,549,271	26,748,989	37,074,882	56,284,740	9.00%
6,389,797	10,757,945	1,924,508	2,535,870	4,114,287	37.12%
476,686	4,282,102	996,262	968,276	599,803	11.02%
108,297	144,294	38,879	60,086	60,086	1.53%
6,974,780	15,184,341	2,959,649	3,564,232	4,774,176	21.97%
807,325	901,791	123,879	72,252	72,355	3.66%
1,583,845	13,038,517	2,841,244	3,038,493	2,000,496	8.06%
158,686	752,456	304,963	935,019	323,370	2.79%
2,549,857	14,692,763	3,270,086	4,045,765	2,396,221	5.57%
11,765,054	12,259,207	537,975	479,826	513,100	13.89%

12,468,927	12,868,052	1,351,854	782,392	811,666	12.30%
460,561	870,755	141,360	113,732	0	7.32%
460,561	870,755	141,360	113,882	150	7.32%
433,364	452,418	477,694	510,193	528,980	1.09%
1,610,274	10,351,932	1,967,207	2,501,243	1,726,543	13.08%
11,710,427	9,603,706	9,425,659	7,061,638	3,762,312	6.81%
11,710,427	9,603,706	9,425,659	7,061,638	3,762,312	6.81%
14,779,538	165,035,008	17,298,306	14,165,169	13,631,525	74.30%
1,297,439	10,944,706	3,127,160	3,572,606	2,893,751	38.54%
19,714,557	180,336,572	21,460,576	18,784,171	17,640,551	46.03%
1,930,391	1,771,273	2,770,433	2,762,699	1,699,270	4.78%
50,444,994	230,495,053	40,387,176	36,051,790	28,036,713	11.95%
4,961	205,661	410	410	200	0.86%
4,410,209	2,024,775	1,157,811	505,923	988,227	41.37%
29,922	25,254	21,047	39,656	68,166	0.97%
4,898,724	2,255,690	1,683,028	886,578	1,394,950	8.95%
87,990,290	302,740,079	72,062,532	77,724,412	90,637,334	11.15%

činní majetek

	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
	16.04%	21.02%	8.74%	17.94%	4.27%	2.79%
	5.39%	5.43%	5.36%	17.63%	21.64%	19.01%
	4.15%	8.67%	0.52%	18.49%	12.89%	0.69%
	23.53%	23.32%	23.98%	27.36%	25.56%	23.81%
	5.49%	36.98%	4.41%	0.08%	0.10%	0.11%
	10.79%	9.38%	8.83%	4.71%	6.00%	2.96%
	18.28%	24.09%	20.73%	16.80%	16.90%	20.18%
	7.89%	7.20%	6.03%	10.99%	8.64%	6.89%
	3.96%	5.92%	6.99%	9.42%	4.13%	4.90%
	0.02%	0.00%	0.00%	2.67%	1.56%	1.32%
	1.39%	2.87%	0.71%	11.47%	24.25%	18.90%
	3.85%	4.26%	16.39%	11.93%	17.77%	13.72%
	0.06%	0.01%	1.42%	2.27%	2.55%	2.56%
	1.01%	0.02%	0.99%	0.34%	0.02%	0.02%
	19.38%	1.69%	19.46%	3.62%	2.65%	4.94%
	4.61%	10.02%	9.03%	13.58%	7.94%	9.48%
	10.94%	6.04%	10.29%	5.50%	2.18%	6.49%
	10.94%	6.04%	10.29%	5.50%	2.18%	6.49%
	0.29%	0.41%	0.50%	0.04%	0.28%	0.06%
	6.45%	5.60%	5.96%	2.59%	3.49%	4.38%
	5.58%	8.83%	9.11%	12.26%	7.76%	9.41%
	12.39%	14.61%	22.87%	25.30%	12.85%	12.50%
	10.64%	14.10%	4.38%	11.34%	5.24%	5.43%
	1.67%	2.14%	8.27%	6.45%	2.24%	3.50%
	11.03%	13.64%	17.38%	18.40%	8.29%	8.95%
	3.53%	0.76%	4.76%	4.13%	0.89%	0.48%
	6.46%	4.97%	4.72%	19.16%	6.53%	7.37%
	0.71%	4.64%	1.32%	1.41%	0.75%	2.18%
	4.89%	4.38%	4.08%	10.27%	3.33%	4.07%
	1.43%	9.07%	14.54%	15.28%	7.36%	6.01%

3.86% 5.30%	3.55% 3.43%	13.20% 3.24%	13.46% 3.77%	3.31% 1.10%	2.58% 1.49%
5.30%	3.43%	3.24%	3.77%	1.10%	1.32%
1.11%	1.13%	2.74%	2.94%	3.14%	3.43%
5.17%	7.14%	6.63%	21.92%	6.58%	8.01%
4.59%	4.18%	5.51%	4.70%	6.03%	4.84%
4.59%	4.18%	5.51%	4.70%	6.03%	4.84%
77.35%	80.97%	73.29%	95.05%	70.30%	70.34%
36.84%	46.36%	16.14%	40.02%	22.01%	27.28%
43.18%	53.61%	43.86%	83.57%	43.89%	43.19%
13.64% 9.51%	16.90% 10.66%	27.91% 10.97%	8.58% 30.74%	16.62% 10.00%	22.30% 9.70%
0.05%	0.00%	0.04%	1.51%	0.00%	0.01%
42.46%	44.09%	49.10%	46.34%	23.62%	12.02%
0.98%	0.55%	0.78%	0.83%	0.57%	1.07%
15.02% 8.25%	17.87% 10.17%	17.19% 10.86%	9.35% 23.28%	7.01% 8.84%	5.27% 9.39%

Dlouhodobý finanční majetek Akcie a účasti v .a.s					
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
4.07%	630,435	339,784	272,615	158,000	515,137
17.02%	322,407	459,624	484,698	459,624	4,300,768
1.57%	1,876,202	596,721	600,755	4,270	1,315,890
25.26%	2,484,142	634,142	634,142	632,206	2,482,206
7.74%	1,043,301	518,425	8,268,684	322,908	333
10.60%	17,677	17,677	17,677	17,677	1,427
24.36%	2,087,479	129,782	129,782	129,782	2,112,643
8.28%	1,246,599	1,151,540	1,515,198	566,839	1,506,119
5.80%	183,112	0	0	0	180,472
0.46%	0	0	0	0	0
17.47%	1,420,778	0	12,575	14,606	1,653,880
13.42%	1,441,126	271,755	410,193	4,953,103	956,471
7.82%	0	0	0	339,025	343,977
1.43%	134,567	133,491	100	133,391	40,405
0.30%	5,113	5,113	0	8,708	294,326
17.36%	24,660,848	3,758,018	22,493,729	7,421,891	28,491,336
8.75%	563,685	585,017	568,499	603,554	491,219
8.75%	563,685	585,017	568,499	603,554	491,219
0.06%	0	0	0	0	3,982
5.09%	58,663	15,414	15,363	0	32,966
15.89%	25,605,604	4,818,074	23,562,288	8,485,069	33,316,289
21.38%	4,550,816	780,028	780,029	2,644,413	6,559,372
7.87%	2,294,649	674,848	2,161,855	191,955	3,113,539
3.44%	28,557	28,557	28,557	91,815	122,778
16.69%	6,874,022	1,483,433	2,970,441	2,928,183	9,795,689
0.81%	0	0	0	0	541,916
6.50%	1,494,327	1,542,714	868,399	920,138	12,187,742
0.75%	25,828	45,449	406,069	78	9,237
2.89%	1,520,156	1,588,163	1,274,467	920,216	12,738,896
6.59%	11,007,194	40,193	526,779	10,827,793	11,107,066

2.44%	11,034,614	67,613	625,945	10,855,213	11,134,486
0.00%	758,547	926	926	926	282,603
0.00%	758,547	926	926	926	282,603
3.65%	183,164	183,164	183,164	433,164	433,164
7.06%	570,920	473,148	1,156,518	709,128	1,188,744
2.49%	3,960,709	2,845,258	1,906,163	2,934,805	3,722,712
2.49%	3,960,709	2,845,258	1,906,163	2,934,805	3,722,712
70.90%	14,667,056	10,969,913	10,977,491	11,139,163	156,824,443
30.46%	6,158,362	6,011,555	8,358,565	430,088	10,306,831
44.99%	21,281,409	17,266,341	21,758,609	13,886,265	170,036,840
13.65%	12,228	12,244	848	814,700	794,353
8.02%	39,138,582	22,253,692	26,723,476	30,121,254	199,898,635
0.00%	202,000	0	0	0	202,000
19.58%	946,692	918,292	997,592	1,868,112	1,868,816
1.73%	3,158	3,158	3,158	3,158	3,033
7.13%	1,406,674	1,223,165	1,000,750	2,172,985	2,073,849
12.00%	73,655,317	30,118,148	54,529,570	43,865,490	245,599,599

			Dlouhodobý finanční majetek		Akcie a účasti v .	
			Podíl na Aktivech			
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	
79,529	60	0	5.27%	4.21%	5.12%	
4,304,981	4,116,748	4,122,948	2.74%	5.39%	2.31%	
1,332,709	72,312	76,741	19.19%	3.98%	8.09%	
632,206	632,206	718,922	18.61%	9.32%	9.22%	
362	351	567,560	2.09%	5.46%	36.97%	
1,427	1,902	100	0.15%	0.19%	0.15%	
197,094	197,094	197,094	5.35%	0.70%	0.92%	
1,425,967	680,513	472,262	4.57%	5.42%	5.34%	
7,304	0	0	1.25%	0.00%	0.00%	
0	0	0	0.00%	0.00%	0.00%	
1,759,680	1,759,680	1,653,880	6.02%	0.00%	0.11%	
3,091,428	2,502,439	2,660,404	4.72%	0.81%	1.23%	
339,026	351,207	440,834	0.00%	0.00%	0.00%	
1,024	730	35,508	0.69%	0.99%	0.00%	
253,189	254,176	2,263	0.05%	0.07%	0.00%	
9,373,626	17,390,069	27,682,429	6.02%	1.33%	7.37%	
21,206	617,482	631,211	0.61%	1.17%	0.59%	
21,206	617,482	631,211	0.61%	1.17%	0.59%	
3,982	3,982	3,982	0.00%	0.00%	0.00%	
3,982	3,982	3,982	0.46%	0.22%	0.19%	
13,703,795	22,128,281	32,440,570	4.86%	1.38%	5.47%	
643,201	1,079,877	2,309,937	15.29%	3.20%	3.71%	
602,618	539,660	432,674	6.40%	3.37%	9.25%	
32,545	32,545	32,545	1.00%	1.06%	1.05%	
1,278,364	1,652,082	2,775,156	10.04%	3.15%	6.31%	
0	0	0	0.00%	0.00%	0.00%	
1,719,396	1,742,655	875,530	2.92%	3.27%	2.39%	
10,728	253,574	11,072	0.09%	0.38%	2.65%	
1,730,124	1,996,229	886,603	1.45%	2.07%	2.17%	
277,128	239,229	239,229	12.60%	0.50%	5.85%	

376,294	310,975	310,975	10.63%	0.35%	1.85%
96,680	95,412	0	3.06%	0.00%	0.01%
96,680	95,412	0	3.06%	0.00%	0.01%
433,164	433,164	433,164	1.09%	1.10%	1.13%
1,107,563	1,239,226	1,111,686	1.43%	1.61%	4.01%
3,185,888	1,937,774	1,018,815	1.66%	1.21%	0.89%
3,185,888	1,937,774	1,018,815	1.66%	1.21%	0.89%
12,370,368	8,737,169	8,092,997	63.55%	57.20%	59.86%
2,885,551	3,224,352	2,883,648	36.41%	36.83%	46.35%
15,454,151	12,159,561	11,205,048	36.84%	32.45%	43.30%
848	848	812,231	0.21%	0.15%	0.01%
21,951,548	17,740,025	15,345,358	6.81%	5.05%	6.58%
0	0	0	0.77%	0.00%	0.00%
1,063,350	411,651	423,105	11.67%	11.05%	12.19%
0	59	3,092	0.09%	0.09%	0.07%
1,362,138	639,654	654,141	3.14%	4.58%	4.93%
38,375,373	42,160,102	51,215,225	6.00%	3.45%	5.99%

a.s					Dlouhodobý finanční
					Akcie a účasti v I
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16

3.42%	7.36%	1.20%	0.00%	0.00%	59
5.35%	17.20%	21.63%	19.01%	17.02%	0
0.18%	8.33%	6.70%	0.37%	0.81%	0
9.41%	18.73%	9.26%	8.48%	9.68%	0
4.30%	0.01%	0.02%	0.02%	7.71%	0
0.14%	0.03%	0.02%	0.02%	0.00%	0
0.79%	5.27%	0.95%	1.13%	1.37%	0
2.14%	8.14%	8.62%	3.72%	3.92%	0
0.00%	1.40%	0.06%	0.00%	0.00%	0
0.00%	0.00%	0.00%	0.00%	0.00%	0
0.08%	8.12%	15.97%	12.47%	16.29%	0
12.37%	3.79%	9.70%	6.84%	7.67%	0
1.42%	0.71%	0.75%	0.82%	1.01%	0
0.98%	0.20%	0.01%	0.00%	0.27%	0
0.12%	2.86%	1.83%	3.44%	0.08%	0
3.72%	8.53%	3.55%	5.77%	10.09%	0
0.98%	0.80%	0.04%	1.02%	1.37%	0
0.98%	0.80%	0.04%	1.02%	1.37%	0
0.00%	0.03%	0.05%	0.05%	0.06%	0
0.00%	0.19%	0.04%	0.04%	0.04%	29,756
3.06%	7.63%	3.98%	5.61%	9.16%	29,756
9.46%	15.43%	4.30%	5.32%	12.01%	444,042
1.76%	8.24%	3.17%	3.03%	5.68%	528
7.01%	5.49%	1.88%	1.90%	1.86%	0
7.30%	11.87%	3.58%	4.15%	9.70%	444,570
0.00%	2.48%	0.00%	0.00%	0.00%	0
2.74%	17.91%	3.95%	4.22%	2.84%	0
0.00%	0.02%	0.03%	0.59%	0.03%	0
1.47%	8.90%	1.76%	2.01%	1.07%	0
13.38%	13.84%	3.79%	2.99%	3.07%	0

11.49% 0.01%	11.64% 1.22%	0.92% 0.76%	1.02% 1.25%	0.94% 0.00%	0 6,076
0.01%	1.22%	0.76%	1.10%	0.00%	6,076
2.74%	2.82%	2.85%	2.91%	2.99%	0
2.92%	2.52%	3.70%	3.97%	4.55%	0
1.38%	1.82%	2.04%	1.33%	0.68%	711,824
1.38%	1.82%	2.04%	1.33%	0.68%	711,824
55.24%	90.32%	50.27%	43.38%	42.09%	0
5.35%	37.69%	20.31%	24.62%	30.35%	0
30.90%	78.80%	31.61%	27.96%	28.58%	1,847
11.78% 6.55%	3.85% 26.66%	0.01% 5.44%	0.01% 4.77%	6.53% 4.39%	173,260 893,006
0.00%	1.48%	0.00%	0.00%	0.00%	0
20.80%	42.77%	21.69%	9.78%	8.38%	0
0.08%	0.10%	0.00%	0.00%	0.08%	10,385
7.62% 5.41%	8.60% 18.89%	5.67% 4.71%	3.80% 5.09%	3.34% 6.78%	10,385 1,377,776

účinní majetek
F

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	18	0	18	18	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	18	0	18	18	0
0	0	0	0	0	0
0	0	0	255,612	207,860	0
0	0	0	255,612	207,860	0
0	0	0	0	0	0
77,834	78,550	79,361	80,463	41,212	41,777
77,834	78,568	79,361	336,093	249,090	41,777
0	0	0	897,080	0	0
0	0	528	916	744	743
0	0	0	6,334	6,334	6,334
0	0	528	904,330	7,078	7,077
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0

0	0	0	0	0	0
6,076	0	6,076	6,076	6,076	0
6,076	0	6,076	6,076	6,076	0
0	0	0	0	0	0
0	0	0	0	0	0
5,379	5,457	6,121	21	9,529	16,173
5,379	5,457	6,121	21	9,529	16,173
132,928	132,928	132,928	1,780,807	1,470,836	1,470,836
0	0	8,943	4,153	0	3,854
134,938	134,724	152,785	1,795,130	1,472,536	1,476,934
174,277	174,277	14,744	176,478	172,860	172,860
320,670	314,459	179,727	1,977,705	1,661,002	1,665,967
0	0	0	0	0	0
0	0	0	0	0	139
10,385	0	0	0	0	0
10,385	0	0	0	869	139
408,889	393,027	259,616	3,218,128	1,918,038	1,714,960

0	0.00%	0.00%	0.00%	0.00%	0.00%
0	0.02%	0.03%	0.00%	0.04%	0.03%
0	0.02%	0.03%	0.00%	0.04%	0.03%
0	0.00%	0.00%	0.00%	0.00%	0.00%
0	0.00%	0.00%	0.00%	0.00%	0.00%
7,690	0.30%	0.00%	0.00%	0.00%	0.00%
7,690	0.30%	0.00%	0.00%	0.00%	0.00%
1,470,836	0.00%	0.69%	0.72%	0.66%	1.03%
0	0.00%	0.00%	0.00%	0.11%	0.02%
1,473,007	0.00%	0.25%	0.27%	0.34%	0.83%
7,622	3.03%	2.08%	2.68%	0.21%	0.86%
1,488,319	0.16%	0.07%	0.08%	0.04%	0.26%
0	0.00%	0.00%	0.00%	0.00%	0.00%
0	0.00%	0.00%	0.00%	0.00%	0.00%
0	0.29%	0.30%	0.00%	0.00%	0.00%
0	0.02%	0.04%	0.00%	0.00%	0.00%
1,539,449	0.11%	0.05%	0.04%	0.03%	0.25%

			Dlouhodobý finanční majetek Akcie a účasti ostatní		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16

0.00%	0.00%	0.00%	594,095	552,906	443,675
0.00%	0.00%	0.00%	24,681	149	101
0.00%	0.00%	0.00%	27,084	25,934	34,410
0.00%	0.00%	0.00%	2,285	500	500
0.00%	0.00%	0.00%	1,167,583	554	538
0.00%	0.00%	0.00%	1,013,208	1,009,328	1,009,328
0.00%	0.00%	0.00%	4,363,109	3,282,712	3,282,720
0.00%	0.00%	0.00%	526,118	522,619	523,696
0.00%	0.00%	0.00%	682,078	444,467	444,467
0.00%	0.00%	0.00%	10,512	10,509	0
0.00%	0.00%	0.00%	711,805	164,734	195,751
0.00%	0.00%	0.00%	470,167	1,021,973	1,004,851
0.00%	0.00%	0.00%	16,203	19,982	3,779
0.00%	0.00%	0.00%	2,220	2,220	2,020
0.00%	0.00%	0.00%	1,035,908	1,035,909	64,041
0.00%	0.00%	0.00%	11,060,866	7,868,060	6,892,719
0.42%	0.00%	0.00%	2,149,527	4,880,786	4,925,082
0.42%	0.00%	0.00%	2,149,527	4,880,786	4,925,082
0.00%	0.00%	0.00%	1,460	11,289	21,289
0.37%	0.39%	0.45%	164,704	12,670	22,670
0.07%	0.01%	0.01%	13,399,778	12,761,665	11,840,572
0.00%	0.00%	0.01%	5,929,092	2,155,760	2,220,617
0.00%	0.00%	0.00%	361,703	320,621	39,585
0.37%	0.37%	0.36%	15,108	15,108	15,108
0.02%	0.02%	0.03%	6,305,903	2,491,489	2,275,310
0.00%	0.00%	0.00%	626,902	627,070	53,482
0.00%	0.00%	0.00%	1,806,581	1,034,722	385,329
0.00%	0.00%	0.00%	767,781	14,459	25,827
0.00%	0.00%	0.00%	3,201,264	1,676,252	464,639
0.00%	0.00%	0.00%	57,854	0	183,662

0.00%	0.00%	0.00%	530,099	453,813	184,162
0.05%	0.00%	0.00%	27,476	27,740	27,740
0.05%	0.00%	0.00%	27,476	27,740	27,740
0.00%	0.00%	0.00%	200	200	200
0.00%	0.00%	0.00%	3,965,929	677,373	676,895
0.01%	0.01%	0.01%	9,063,308	5,424,766	3,734,535
0.01%	0.01%	0.01%	9,063,308	5,424,766	3,734,535
5.98%	7.30%	7.65%	2,010,464	3,273,040	3,274,440
0.00%	0.03%	0.00%	169,986	1,104	1,104
3.01%	3.40%	3.76%	4,151,795	4,334,247	3,792,401
1.04%	1.40%	0.06%	24,305	31,171	868
0.41%	0.45%	0.43%	20,964,176	12,625,362	8,881,241
0.00%	0.00%	0.00%	19,202	684	300
0.00%	0.00%	0.00%	2,390,987	2,590,987	2,590,987
0.00%	0.00%	0.00%	15,964	15,964	15,964
0.00%	0.00%	0.00%	2,463,153	2,644,635	2,607,251
0.24%	0.21%	0.20%	43,727,105	31,076,057	26,048,049

					Dlouhodobý finanční Podíl na Aktivech
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
224,563	346,659	165,484	140,524	140,328	4.96%
478	73,130	301	301	301	0.21%
5,721	1,589,686	1,221,032	50,618	59,760	0.28%
500	2,396	500	500	500	0.02%
5,007	611	677	749	693	2.34%
1,022,013	266,928	266,928	267,491	1,498,296	8.43%
3,287,500	4,541,372	3,287,521	3,287,500	3,296,720	11.18%
523,691	523,692	616	566,901	523,090	1.93%
546,118	488,439	497,591	408,531	408,450	4.66%
0	776	914	128,716	914	0.01%
49,104	619,926	793,680	793,681	28,435	3.01%
1,207,979	2,019,022	2,209,265	2,227,445	1,656,485	1.54%
0	3,779	3,779	3,779	2,060,664	0.05%
2,220	29,450	2,020	2,020	125,989	0.01%
1,048,855	69,230	104,327	104,328	6,385	10.70%
8,042,276	13,328,774	8,637,942	8,099,769	17,230,618	2.70%
5,248,000	2,029,266	307,584	2,273,134	2,735,285	2.32%
5,248,000	2,029,266	307,584	2,273,134	2,735,285	2.32%
21,291	1,450	20,250	1,000	0	0.02%
22,642	2,801	21,601	2,351	1,277	1.30%
13,313,396	15,433,971	8,967,428	10,375,555	19,967,481	2.54%
3,174,676	3,237,615	1,275,834	1,323,927	1,675,286	19.92%
234,504	1,097,006	301,125	303,144	73,546	1.01%
15,631	15,182	0	21,207	21,207	0.53%
3,424,811	4,349,803	1,576,959	1,648,278	1,770,039	9.21%
705,110	106,860	98,830	47,176	47,176	2.61%
275,225	560,052	625,067	572,365	360,964	3.53%
141,150	364,349	196,680	222,790	192,322	2.61%
1,121,485	1,031,260	920,577	842,331	600,462	3.06%
62,707	246,368	183,662	183,662	183,662	0.07%

548,472	729,598	623,982	183,662	183,662	0.51%
27,740	44,863	16,267	18,320	0	0.11%
27,740	44,863	16,267	18,470	150	0.11%
200	200	200	200	200	0.00%
677,908	8,270,569	586,054	782,904	279,050	9.90%
4,887,850	3,322,309	3,173,140	2,184,997	828,052	3.81%
4,887,850	3,322,309	3,173,140	2,184,997	828,052	3.81%
2,941,432	3,536,766	3,110,365	3,201,341	3,571,134	8.71%
666,620	527,306	110,135	158,502	6,110	1.00%
4,162,245	4,585,252	3,299,865	3,438,749	3,666,307	7.19%
244,821	659,825	26,052	22,174	787,572	0.43%
11,670,520	18,643,677	8,645,937	7,473,286	6,345,255	3.65%
684	1,384	410	410	200	0.07%
2,350,616	139	31,439	31,300	108,622	29.48%
15,964	16,082	138	290	16,234	0.45%
2,404,264	17,605	105,628	32,084	125,140	5.49%
31,037,554	38,791,714	19,461,436	19,669,726	28,348,242	3.56%

Akcie a účasti ostatní						
1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	

6.85%	8.34%	4.86%	4.95%	2.49%	2.67%
0.00%	0.00%	0.01%	0.29%	0.00%	0.00%
0.17%	0.46%	0.24%	10.06%	6.13%	0.26%
0.01%	0.01%	0.01%	0.02%	0.01%	0.01%
0.01%	0.00%	0.07%	0.02%	0.03%	0.04%
10.60%	8.59%	8.10%	4.69%	4.65%	2.19%
17.58%	23.17%	19.94%	11.32%	15.82%	18.92%
2.46%	1.85%	1.98%	2.83%	0.00%	3.10%
3.96%	5.92%	6.99%	3.80%	4.03%	4.90%
0.02%	0.00%	0.00%	0.01%	0.00%	0.32%
0.98%	1.70%	0.26%	3.04%	7.21%	5.63%
3.04%	3.02%	3.02%	7.99%	6.93%	6.09%
0.06%	0.01%	0.00%	0.01%	0.01%	0.01%
0.02%	0.02%	0.02%	0.14%	0.01%	0.01%
13.82%	1.49%	13.89%	0.67%	0.75%	1.41%
2.78%	2.26%	4.03%	3.99%	3.27%	2.69%
9.77%	5.13%	8.50%	3.33%	0.62%	3.76%
9.77%	5.13%	8.50%	3.33%	0.62%	3.76%
0.29%	0.41%	0.50%	0.01%	0.23%	0.01%
0.18%	0.28%	0.31%	0.02%	0.19%	0.02%
3.66%	2.75%	4.80%	3.53%	2.60%	2.63%
8.85%	10.57%	11.36%	7.62%	8.52%	6.52%
1.60%	0.17%	2.15%	2.90%	1.58%	1.70%
0.56%	0.56%	1.19%	0.68%	0.00%	1.24%
5.29%	4.83%	8.53%	5.27%	4.42%	4.14%
3.53%	0.76%	4.15%	0.49%	0.71%	0.31%
2.19%	1.06%	0.82%	0.82%	1.44%	1.39%
0.12%	0.17%	1.17%	0.68%	0.48%	0.52%
2.18%	0.79%	1.79%	0.72%	0.94%	0.85%
0.00%	2.04%	0.08%	0.31%	2.51%	2.30%

2.38% 0.14%	0.54% 0.20%	0.58% 0.20%	0.76% 0.19%	1.53% 0.13%	0.61% 0.24%
0.14%	0.20%	0.20%	0.19%	0.13%	0.21%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
2.31%	2.35%	2.79%	17.51%	1.96%	2.51%
2.32% 2.32%	1.74% 1.74%	2.30% 2.30%	1.63% 1.63%	2.03% 2.03%	1.50% 1.50%
17.07% 0.01%	17.85% 0.01%	14.59% 8.29%	2.04% 1.93%	12.64% 0.78%	15.90% 1.21%
8.15%	7.55%	9.26%	2.12%	6.75%	7.91%
0.37% 2.86%	0.01% 2.19%	3.54% 2.54%	3.20% 2.49%	0.16% 2.14%	0.18% 2.01%
0.01%	0.00%	0.01%	0.01%	0.00%	0.01%
31.18% 0.46%	31.67% 0.37%	26.17% 0.42%	0.00% 0.53%	0.64% 0.00%	0.74% 0.01%
9.91% 3.56%	12.83% 2.86%	8.44% 3.83%	0.07% 2.98%	0.44% 2.39%	0.19% 2.38%

		Dlouhodobý finanční majetek				
		Ostatní				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	
3.90%	377,502	401,331	402,217	21,310	393,927	
0.00%	35,785	0	655,946	0	33,477	
0.63%	0	240	8,832	2,229	15,975	
0.01%	924,996	965,982	969,826	979,014	1,141,573	
0.01%	8,374	1,526	1,527	3,192	1,199	
10.60%	72,555	0	74,018	74,736	0	
22.98%	124,160	588	588	0	81,851	
4.34%	23	3,020	3,002	503,981	3,002	
5.80%	32,613	20	0	20	543,199	
0.00%	0	0	0	0	353,948	
0.28%	130,267	68,462	123,127	71,491	64,398	
4.78%	70,870	3,955	3,214	399,874	38,690	
4.74%	0	0	0	0	746,637	
0.97%	0	0	0	0	0	
0.22%	424,502	412,072	8,926	412,303	8,927	
6.28%	3,712,871	1,455,866	1,223,158	2,553,056	3,527,654	
5.92%	4,260,747	489	311,686	497,742	577,843	
5.92%	4,260,747	489	311,686	497,742	577,843	
0.00%	0	0	0	0	0	
0.01%	383,948	343,295	341,295	339,295	323,944	
5.64%	8,393,352	1,799,650	2,532,085	3,390,094	4,462,918	
8.71%	127,056	81,248	69,520	570,708	63,879	
0.97%	1,297,126	1,134,009	1,091,115	49,699	70,641	
1.21%	0	1,400	14,451	851	0	
6.19%	1,424,182	1,216,657	1,175,086	621,258	134,520	
0.53%	251,423	0	0	102,215	253,015	
1.17%	826,935	471,229	549,941	388,482	290,723	
0.44%	27,876	24,030	279,603	17,458	378,870	
0.72%	1,106,234	495,259	829,544	508,155	922,607	
2.36%	1,076,029	74,075	106,270	874,554	905,773	

0.55%	1,207,454	214,320	391,847	1,065,242	1,003,968
0.00%	1,020,800	1,018,504	453,595	425,819	537,213
0.00%	1,020,800	1,018,504	453,595	425,819	537,213
0.00%	0	0	0	0	19,054
1.14%	703,202	365,533	226,273	223,238	892,619
0.55%	2,471,650	2,483,957	3,315,029	3,881,650	2,558,663
0.55%	2,471,650	2,483,957	3,315,029	3,881,650	2,558,663
18.57%	472,714	458,944	464,550	566,015	2,892,992
0.06%	191,425	0	0	191,788	106,416
9.35%	1,155,790	1,235,383	1,255,038	1,513,263	3,919,349
6.33%	63,479	926,613	923,254	856,126	140,617
1.82%	7,728,609	6,739,570	7,394,579	8,473,494	9,975,036
0.00%	5,077	5,077	0	4,277	2,277
2.15%	18,257	18,403	18,342	191,481	155,820
0.41%	4,661	4,661	4,661	10,800	6,139
0.64%	130,797	131,508	23,003	321,475	164,236
3.75%	18,054,441	10,288,716	11,526,970	12,827,630	15,130,637

			Dlouhodobý finanční majetek		Ostatní
			Podíl na Aktivech		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
38,677	6,346	6,427	3.15%	4.97%	7.56%
0	0	0	0.30%	0.00%	3.12%
11,452	12,213	12,591	0.00%	0.00%	0.12%
1,112,041	1,142,110	1,156,655	6.93%	14.20%	14.10%
1,140	1,183	1,115	0.02%	0.02%	0.01%
76,174	92,660	0	0.60%	0.00%	0.63%
27,526	23,046	588	0.32%	0.00%	0.00%
3,002	13,349	3,002	0.00%	0.01%	0.01%
5,420	20	20	0.22%	0.00%	0.00%
298,376	403,279	147,585	0.00%	0.00%	0.00%
118,216	113,230	91,987	0.55%	0.41%	1.07%
360,922	286,937	336,227	0.23%	0.01%	0.01%
818,089	746,511	897,777	0.00%	0.00%	0.00%
0	0	23,051	0.00%	0.00%	0.00%
8,927	6,313	0	4.39%	5.50%	0.21%
2,964,856	3,063,140	2,730,599	0.91%	0.51%	0.40%
543,201	1,039,182	674,720	4.61%	0.00%	0.32%
543,201	1,039,182	674,720	4.61%	0.00%	0.32%
0	0	0	0.00%	0.00%	0.00%
320,619	426,948	427,958	3.03%	4.93%	4.18%
3,828,676	4,529,270	3,833,277	1.59%	0.52%	0.59%
5,473	132,066	127,896	0.43%	0.33%	0.33%
91,775	124,729	93,368	3.62%	5.67%	4.67%
0	0	0	0.00%	0.05%	0.53%
97,248	256,795	221,264	2.08%	2.59%	2.50%
25,049	25,076	25,179	1.05%	0.00%	0.00%
496,781	723,474	764,002	1.62%	1.00%	1.52%
97,555	458,655	119,975	0.09%	0.20%	1.82%
619,385	1,207,205	909,156	1.06%	0.64%	1.42%
77,185	56,935	90,209	1.23%	0.93%	1.18%

351,578	287,755	317,029	1.16%	1.12%	1.16%
22,337	0	0	4.12%	5.12%	3.23%
22,337	0	0	4.12%	5.12%	3.23%
44,330	76,829	95,616	0.00%	0.00%	0.00%
273,590	479,114	335,807	1.76%	1.25%	0.78%
3,057,101	2,922,694	1,907,756	1.04%	1.06%	1.55%
3,057,101	2,922,694	1,907,756	1.04%	1.06%	1.55%
346,737	755,823	496,558	2.05%	2.39%	2.53%
131,474	185,899	3,993	1.13%	0.00%	0.00%
1,234,024	1,708,927	1,296,188	2.00%	2.32%	2.50%
2,570,673	2,566,817	91,845	1.11%	11.04%	14.20%
8,128,689	9,172,512	4,857,781	1.34%	1.53%	1.82%
0	0	0	0.02%	0.05%	0.00%
63,022	62,833	456,500	0.23%	0.22%	0.22%
20,909	39,308	48,840	0.13%	0.13%	0.11%
214,394	214,702	615,669	0.29%	0.49%	0.11%
12,307,684	14,179,625	9,534,417	1.47%	1.18%	1.27%

					Oběžná aktiva
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
0.46%	5.63%	0.58%	0.12%	0.18%	4,499,898
0.00%	0.13%	0.00%	0.00%	0.00%	6,138,935
0.09%	0.10%	0.06%	0.06%	0.13%	2,613,887
14.57%	8.61%	16.29%	15.32%	15.58%	4,154,287
0.04%	0.04%	0.05%	0.06%	0.02%	28,531,622
0.59%	0.00%	1.33%	0.76%	0.00%	5,890,074
0.00%	0.20%	0.13%	0.13%	0.00%	14,234,980
1.91%	0.02%	0.02%	0.07%	0.02%	13,623,877
0.00%	4.22%	0.04%	0.00%	0.00%	8,604,200
0.00%	2.67%	1.56%	1.00%	0.45%	27,901,616
0.37%	0.32%	1.07%	0.80%	0.91%	11,696,364
1.00%	0.15%	1.13%	0.78%	0.97%	17,841,977
0.00%	1.55%	1.80%	1.74%	2.06%	19,395,326
0.00%	0.00%	0.00%	0.00%	0.18%	10,642,507
5.46%	0.09%	0.06%	0.09%	0.00%	4,304,065
1.28%	1.06%	1.12%	1.02%	1.00%	178,826,139
0.81%	0.95%	1.10%	1.72%	1.46%	67,828,473
0.81%	0.95%	1.10%	1.72%	1.46%	67,828,473
0.00%	0.00%	0.00%	0.00%	0.00%	978,332
4.58%	1.91%	2.89%	3.94%	4.58%	3,340,997
1.22%	1.02%	1.11%	1.15%	1.08%	256,134,544
2.04%	0.15%	0.04%	0.65%	0.66%	14,316,104
0.46%	0.19%	0.48%	0.70%	1.23%	25,858,390
0.07%	0.00%	0.00%	0.00%	0.00%	2,213,243
1.55%	0.16%	0.27%	0.64%	0.77%	42,387,737
0.60%	1.16%	0.18%	0.16%	0.28%	15,807,886
1.16%	0.43%	1.14%	1.75%	2.48%	38,323,767
0.15%	0.71%	0.24%	1.07%	0.28%	19,337,088
0.81%	0.64%	0.63%	1.21%	1.10%	73,468,741
1.08%	1.13%	1.06%	0.71%	1.16%	9,937,994

1.13%	1.05%	0.86%	0.95%	0.95%	18,717,024
3.00%	2.33%	0.17%	0.00%	0.00%	3,853,884
3.00%	2.33%	0.17%	0.00%	0.00%	3,853,884
0.00%	0.12%	0.29%	0.52%	0.66%	1,353,294
0.92%	1.89%	0.91%	1.53%	1.37%	11,032,311
1.83%	1.25%	1.96%	2.00%	1.26%	21,510,723
1.83%	1.25%	1.96%	2.00%	1.26%	21,510,723
2.81%	1.67%	1.41%	3.75%	2.58%	5,286,565
2.39%	0.39%	0.93%	1.42%	0.04%	9,626,370
3.37%	1.82%	2.52%	3.93%	3.31%	22,769,821
12.38%	0.68%	15.43%	20.72%	0.74%	2,373,353
1.84%	1.33%	2.01%	2.47%	1.39%	153,725,857
0.04%	0.02%	0.00%	0.00%	0.00%	9,328,202
2.13%	3.57%	1.29%	1.49%	9.04%	3,553,896
0.28%	0.20%	0.57%	1.06%	1.24%	302,999
1.13%	0.68%	0.89%	1.28%	3.15%	16,873,748
1.58%	1.16%	1.51%	1.71%	1.26%	473,621,784

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17

3,009,549 1,639,227 1,709,974 2,667,984 3,181,585 1,945,472

4,844,575 8,227,821 4,660,298 12,649,079 10,511,912 14,412,293
3,188,008 2,021,925 573,785 4,111,133 3,035,928 6,693,792

1,824,718 1,691,981 1,546,478 4,008,176 1,574,911 2,037,202

5,197,820 8,516,336 3,905,648 1,585,900 1,156,255 943,084

4,317,683 5,543,245 5,546,550 2,763,261 2,704,506 5,984,093
7,488,538 5,743,671 5,997,115 15,867,785 9,005,926 7,671,323
9,384,842 12,221,413 11,342,242 7,822,539 6,967,593 8,421,207
7,676,161 5,371,350 4,710,482 5,722,932 5,733,857 4,221,820
26,324,968 27,369,031 1,972,626 10,907,995 14,493,898 34,528,757
8,385,058 5,712,608 8,504,942 10,186,521 4,030,790 5,872,772
20,053,543 18,775,034 18,101,584 12,048,562 13,730,774 17,526,750
19,734,127 17,635,048 12,583,118 27,574,570 25,945,228 21,828,082
6,847,493 5,255,378 8,477,059 12,260,360 10,901,936 8,771,823

3,297,450 2,927,548 3,318,371 6,330,384 10,476,105 4,203,242
132,033,081 128,866,098 92,547,721 145,779,167 127,515,778 142,457,362
23,881,127 61,433,118 30,580,370 43,193,267 26,751,317 25,141,751
23,881,127 61,433,118 30,580,370 43,193,267 26,751,317 25,141,751
406,049 546,229 567,965 2,200,472 883,297 698,992

1,576,040 1,651,942 1,812,081 3,859,647 1,992,786 1,637,502
162,334,823 200,178,979 129,600,469 205,481,161 166,771,793 183,648,908
14,679,167 12,775,949 14,464,213 26,069,252 9,929,008 14,962,214
14,718,518 17,232,143 8,004,870 26,682,260 14,960,895 14,332,583
2,081,509 2,104,310 730,746 1,383,456 1,017,233 970,180
31,479,194 32,112,402 23,199,829 54,134,967 25,907,136 30,264,977
8,327,776 6,339,151 7,860,540 14,273,108 10,565,865 12,143,231
34,468,875 25,583,329 24,115,827 44,909,122 31,548,096 29,768,747
8,653,768 11,654,376 9,424,513 26,062,325 17,836,612 19,393,735
51,450,419 43,576,856 41,400,879 85,244,555 59,950,572 61,305,713
2,720,211 3,389,917 12,724,887 12,152,399 3,085,294 3,472,409

7,909,805	12,933,603	19,847,089	21,117,076	20,624,257	12,752,338
2,771,790	2,171,830	1,886,059	3,503,549	2,681,014	1,720,329
2,771,790	2,171,830	1,886,059	3,503,549	2,681,014	2,578,178
1,576,279	1,694,158	1,379,731	1,290,378	1,547,704	1,616,969
9,100,761	5,417,233	4,791,829	12,416,909	8,971,436	8,005,245
24,888,180	23,893,717	23,718,883	25,277,465	18,816,736	15,403,790
24,888,180	23,893,717	23,718,883	25,277,465	18,816,736	15,403,790
3,904,322	3,074,520	4,703,310	8,044,801	6,774,181	5,643,103
10,012,847	9,379,736	6,325,791	14,822,281	10,440,803	8,944,928
20,225,232	16,395,064	17,214,650	27,144,988	19,928,167	17,213,550
3,633,113	2,407,415	2,272,283	6,747,799	5,605,974	2,017,303
119,979,300	106,795,718	111,131,671	181,452,341	136,578,156	119,276,117
4,627,409	2,999,721	4,465,014	5,274,732	5,226,779	3,457,263
3,669,978	3,520,555	2,486,983	1,103,251	1,505,897	1,540,307
277,138	397,490	418,935	387,253	376,231	396,661
9,812,814	6,925,776	8,480,187	7,719,740	8,568,568	6,569,131
326,615,680	347,652,102	274,122,130	451,456,193	341,007,238	341,704,605

		Oběžná aktiva Podíl na Aktivech				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	
1,629,738	37.58%	37.30%	30.81%	37.02%	38.11%	
16,889,528	52.08%	56.78%	39.19%	54.26%	50.59%	
3,366,092	26.73%	21.24%	27.22%	24.37%	26.02%	
1,917,564	31.11%	26.82%	24.60%	23.01%	30.25%	
3,538,850	57.20%	54.78%	38.08%	51.98%	56.38%	
6,992,737	48.98%	45.36%	47.20%	43.97%	48.54%	
6,912,548	36.49%	40.11%	40.55%	36.38%	39.57%	
5,532,529	49.98%	44.17%	43.10%	42.89%	42.29%	
3,112,568	58.74%	68.34%	71.53%	60.28%	44.47%	
28,951,137	37.58%	40.27%	41.14%	68.37%	82.20%	
3,762,444	49.54%	49.84%	49.48%	44.59%	49.98%	
15,374,705	58.47%	59.56%	56.46%	45.21%	47.70%	
20,613,979	56.85%	58.61%	57.49%	52.75%	57.11%	
7,980,632	54.67%	50.98%	54.06%	61.97%	59.43%	
1,591,176	44.46%	43.98%	67.91%	43.94%	61.47%	
125,436,262	43.62%	46.58%	42.20%	46.38%	43.66%	
17,194,883	73.33%	47.81%	63.93%	49.55%	70.78%	
17,194,883	73.33%	47.81%	63.93%	49.55%	70.78%	
607,416	16.09%	10.26%	10.43%	13.24%	17.54%	
1,626,274	26.33%	22.62%	20.22%	24.46%	22.71%	
161,146,948	48.61%	46.52%	46.49%	46.74%	47.03%	
11,302,299	48.09%	60.30%	60.81%	51.77%	61.32%	
6,090,518	72.10%	73.54%	73.77%	73.53%	70.64%	
937,137	77.65%	77.18%	77.33%	55.83%	61.81%	
18,329,954	61.89%	66.90%	68.20%	57.80%	65.60%	
8,061,950	65.89%	46.86%	90.59%	46.31%	65.42%	
21,809,430	74.86%	73.00%	70.53%	71.94%	65.98%	
21,141,076	65.71%	72.88%	75.94%	78.37%	49.00%	
51,012,457	70.23%	66.93%	74.34%	66.22%	59.58%	
3,614,229	11.37%	34.02%	37.66%	15.73%	15.15%	

14,642,448	18.02%	41.47%	38.19%	21.01%	22.08%
1,137,775	15.55%	13.94%	15.46%	13.27%	15.17%
2,025,899	15.55%	13.94%	15.46%	13.27%	15.17%
1,632,554	8.06%	9.50%	10.41%	8.74%	8.39%
6,253,324	27.55%	31.03%	18.78%	19.72%	26.29%
18,681,294	9.03%	10.62%	11.16%	11.16%	12.37%
18,681,294	9.03%	10.62%	11.16%	11.16%	12.37%
5,087,390	22.90%	20.36%	16.76%	23.32%	4.63%
6,423,049	56.91%	61.34%	52.01%	78.68%	54.20%
14,314,101	39.42%	38.02%	32.63%	38.30%	12.58%
5,261,371	41.54%	43.30%	37.02%	32.85%	32.69%
112,190,894	26.74%	27.20%	26.29%	24.16%	24.20%
4,193,478	35.48%	42.09%	38.57%	37.48%	38.60%
2,260,634	43.82%	44.17%	43.03%	27.69%	25.25%
502,204	8.56%	7.94%	9.14%	10.90%	12.67%
8,127,644	37.63%	36.77%	34.09%	29.75%	32.00%
301,425,178	38.60%	37.47%	38.22%	33.82%	34.72%

			Zásoby		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
47.90%	36.97%	45.24%	1,702,421	1,184,099	742,046
52.83%	66.54%	69.71%	1,525,488	547,381	596,017
15.25%	34.31%	35.38%	627,138	503,237	480,834
23.07%	27.33%	25.82%	1,342,960	878,243	845,114
52.84%	46.27%	48.10%	11,014,031	1,928,422	2,360,256
47.13%	48.90%	49.45%	1,597,286	1,320,340	1,755,050
43.33%	44.14%	48.19%	4,489,342	2,941,976	2,306,336
42.12%	46.00%	45.89%	4,612,112	3,795,351	5,691,254
46.44%	50.59%	44.22%	2,920,560	2,343,834	1,209,399
75.55%	85.59%	88.73%	7,692,825	6,547,577	7,029,518
36.59%	41.63%	37.05%	5,099,146	3,903,031	2,907,671
43.09%	47.93%	44.33%	8,960,885	9,254,937	8,638,836
57.09%	50.81%	47.41%	6,172,306	6,146,145	6,360,581
57.71%	56.12%	61.74%	6,519,914	4,459,940	3,610,376
75.62%	56.96%	55.63%	1,887,679	1,425,848	599,750
48.26%	47.30%	45.72%	65,585,649	48,945,460	47,354,379
54.12%	41.54%	37.21%	3,107,311	1,455,727	11,804,746
54.12%	41.54%	37.21%	3,107,311	1,455,727	11,804,746
10.10%	8.19%	9.51%	27,029	14,903	17,691
17.95%	15.11%	17.40%	139,542	16,452	19,056
48.39%	46.59%	45.50%	70,357,990	50,965,020	59,774,198
66.30%	73.74%	58.75%	1,887,323	3,376,528	2,762,680
78.71%	80.42%	79.92%	1,755,840	1,658,717	1,335,241
58.63%	56.51%	53.59%	252,723	257,186	298,486
72.53%	75.98%	64.07%	3,895,886	5,292,431	4,396,407
76.19%	79.88%	89.83%	3,516,504	2,531,538	642,043
72.47%	72.16%	70.86%	13,432,016	11,550,903	8,332,734
43.66%	45.14%	48.88%	10,175,613	4,437,306	5,632,862
61.01%	61.66%	61.46%	27,124,133	18,519,747	14,607,639
42.19%	43.46%	46.42%	1,852,722	221,375	219,673

50.43%	42.02%	44.09%	2,309,718	616,122	440,609
20.94%	22.58%	21.84%	82,681	68,405	57,010
20.94%	29.85%	32.47%	82,681	68,405	57,010
10.18%	10.86%	11.26%	153,887	180,663	184,341
30.00%	25.63%	25.57%	740,527	377,337	374,165
12.04%	10.55%	12.39%	78,012	89,415	85,503
12.04%	10.55%	12.39%	78,012	89,415	85,503
27.53%	28.02%	26.46%	495,222	468,085	29,685
73.48%	68.29%	67.60%	804,406	708,711	1,589,872
40.76%	39.58%	36.50%	1,404,910	1,295,763	1,643,513
33.64%	16.28%	42.27%	109,625	109,121	110,043
33.83%	32.10%	32.11%	31,849,606	21,075,910	17,318,482
47.52%	51.61%	52.44%	585,387	303,331	226,115
30.72%	36.60%	44.79%	42,040	37,205	24,277
10.22%	10.74%	12.77%	14,516	12,161	11,806
35.66%	39.07%	41.55%	1,118,425	389,029	262,391
41.85%	41.29%	39.91%	108,924,328	78,906,489	82,493,524

					Zásoby Podíl na Aktivech
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
773,465	1,083,463	988,445	577,096	443,282	14.22%
474,667	1,928,446	2,754,558	3,650,721	3,372,557	12.94%
130,595	846,426	682,727	1,011,557	809,562	6.41%
809,107	1,477,578	910,738	1,108,615	1,097,164	10.06%
1,640,792	948,858	485,238	407,649	1,212,282	22.08%
1,682,614	986,920	1,053,650	1,861,369	1,561,143	13.28%
2,503,394	5,113,788	4,029,645	3,381,039	2,960,651	11.51%
5,398,977	3,909,812	3,759,960	4,236,349	2,473,933	16.92%
1,720,318	2,067,126	2,143,943	1,634,743	1,345,227	19.94%
573,655	2,498,287	4,012,385	9,821,628	6,344,524	10.36%
3,606,882	3,275,606	1,759,812	2,603,409	2,063,268	21.60%
7,510,047	5,190,131	5,641,068	8,597,194	6,424,159	29.37%
4,521,540	6,884,278	7,217,623	7,842,464	7,528,008	18.09%
5,196,040	7,441,618	6,398,828	5,589,548	5,302,042	33.49%
1,253,262	2,469,513	1,662,770	1,587,675	231,411	19.50%
38,490,921	49,884,938	45,084,356	54,400,490	41,045,488	16.00%
1,853,408	1,515,056	1,420,246	1,470,440	1,283,255	3.36%
1,853,408	1,515,056	1,420,246	1,470,440	1,283,255	3.36%
16,128	110,619	97,208	88,071	68,822	0.44%
21,829	130,608	102,836	92,865	71,726	1.10%
40,840,825	53,459,049	49,361,996	59,614,516	45,773,026	13.35%
3,364,998	4,555,973	2,984,150	6,781,705	2,315,861	6.34%
745,360	1,914,552	1,859,698	2,223,458	590,434	4.90%
94,830	73,369	9,944	23,877	29,817	8.87%
4,205,188	6,543,894	4,853,792	9,029,040	2,936,112	5.69%
2,238,135	5,322,036	4,358,820	4,559,456	2,783,721	14.66%
7,127,636	14,241,427	10,223,428	10,392,609	8,861,659	26.24%
4,070,979	12,449,788	7,709,754	8,167,371	7,055,024	34.58%
13,436,750	32,013,251	22,292,002	23,119,437	18,700,404	25.93%
1,901,209	1,940,029	182,993	177,646	156,809	2.12%

2,350,551	2,436,602	880,961	393,381	358,742	2.22%
63,785	376,811	410,734	522,832	14,104	0.33%
63,785	376,811	410,734	555,749	47,021	0.33%
179,767	193,081	211,291	195,396	154,151	0.92%
1,190,296	1,966,360	1,654,760	1,574,421	1,144,454	1.85%
113,333	31,272	31,199	34,554	23,574	0.03%
113,333	31,272	31,199	34,554	23,574	0.03%
494,370	26,645	25,125	0	23,303	2.15%
632,940	3,206,787	2,909,317	1,385,585	893,076	4.76%
1,231,365	3,438,448	3,157,323	1,616,832	1,128,433	2.43%
84,214	358,749	246,470	235,409	517,704	1.92%
18,470,294	40,621,494	28,673,449	27,529,783	21,920,331	5.54%
319,387	304,297	289,597	211,382	225,149	2.23%
18,149	19,216	18,968	18,629	21,415	0.52%
11,179	15,255	22,342	20,584	18,343	0.41%
383,447	547,715	616,989	655,964	311,195	2.49%
64,673,218	102,255,615	84,494,671	97,406,399	71,383,946	8.88%

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17

14.68% **13.95%** **16.75%** **15.48%** **14.88%** **10.97%**

6.42% **2.84%** **5.53%** **7.71%** **13.84%** **16.85%**
 3.35% 6.47% 5.55% 5.36% 3.43% 5.19%

12.91% 12.29% 12.04% 11.15% 13.34% 14.87%

20.32% 10.55% 21.84% 33.73% 22.18% 20.00%

13.87% 14.94% 13.34% 17.34% 18.36% 15.21%
 15.76% 16.28% 15.19% 12.75% 19.39% 19.46%
 17.86% 20.07% 20.42% 21.14% 22.73% 23.14%
 20.87% 16.11% 22.02% 16.06% 17.36% 19.59%
 10.02% 10.57% 19.88% 18.83% 20.92% 24.35%
 23.20% 25.18% 18.91% 16.07% 15.98% 18.46%
 27.49% 25.98% 18.76% 20.55% 17.70% 23.51%
 18.25% 20.74% 18.96% 14.26% 15.88% 18.25%
 33.21% 37.14% 37.99% 36.07% 33.87% 35.76%

19.02% 13.91% 16.59% 23.98% 12.00% 21.52%
17.27% **15.51%** **19.29%** **14.94%** **17.06%** **18.06%**
 2.91% 12.29% 3.00% 2.48% 2.87% 2.43%
 2.91% 12.29% 3.00% 2.48% 2.87% 2.43%
 0.38% 0.34% 0.38% 0.88% 1.11% 1.03%

0.24% **0.23%** **0.29%** **0.77%** **0.93%** **0.86%**
14.61% **13.88%** **14.73%** **12.24%** **14.32%** **15.12%**
 13.87% 13.15% 12.04% 10.72% 19.93% 33.42%
 8.29% 5.72% 6.85% 5.07% 9.78% 12.48%
 9.54% 10.97% 7.24% 3.28% 0.57% 1.39%
11.25% **9.34%** **10.48%** **7.93%** **13.59%** **22.67%**
 14.24% 9.17% 13.19% 24.39% 31.43% 29.99%
 24.46% 22.97% 21.26% 20.92% 23.48% 25.19%
 37.37% 36.70% 33.85% 23.41% 18.87% 19.01%
 24.09% 24.92% 21.49% 22.38% 22.69% 23.25%
 2.77% 2.44% 2.35% 2.42% 2.50% 2.22%

3.23% 0.34%	1.30% 0.41%	2.49% 0.45%	2.55% 1.63%	2.15% 3.21%	1.30% 6.86%
0.34%	0.41%	0.45%	1.63%	3.21%	6.43%
1.09%	1.13%	1.14%	1.26%	1.39%	1.31%
1.29%	1.30%	4.90%	4.16%	5.53%	5.04%
0.04%	0.04%	0.05%	0.02%	0.02%	0.02%
0.04%	0.04%	0.05%	0.02%	0.02%	0.02%
2.44%	0.16%	2.45%	0.02%	0.10%	0.00%
4.34%	8.82%	7.87%	11.73%	20.48%	10.58%
2.44%	3.27%	2.74%	1.59%	6.46%	3.72%
1.30% 4.78%	1.69% 4.26%	1.22% 4.02%	1.74% 5.42%	1.48% 7.10%	1.90% 7.41%
2.76%	2.91%	2.68%	2.23%	2.63%	3.16%
0.45%	0.30%	0.20%	0.44%	0.39%	0.44%
0.35%	0.27%	0.29%	0.50%	0.61%	0.56%
1.46% 9.05%	1.29% 9.07%	1.35% 7.98%	2.27% 7.86%	2.57% 10.37%	3.90% 11.77%

	Zásoby Materiál				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
12.31%	260,601	117,442	34,343	58,336	114,133
13.92%	350,690	248,427	237,793	234,472	386,095
8.51%	239,864	304,050	244,474	93,021	427,243
14.77%	617,657	414,941	423,417	400,471	584,545
16.48%	5,646,761	715,878	1,114,944	867,833	509,574
11.04%	786,805	737,412	880,262	909,314	402,060
20.64%	1,430,088	718,769	590,769	552,279	1,333,470
20.52%	1,964,133	1,665,582	2,398,197	2,206,399	1,414,727
19.11%	826,882	557,295	441,032	671,477	753,003
19.44%	3,730,924	2,837,673	2,835,063	136,934	1,605,475
20.32%	2,015,614	1,632,018	1,289,064	1,319,097	1,221,474
18.52%	2,984,454	2,403,238	2,364,296	2,386,948	1,578,180
17.31%	3,485,750	3,303,599	3,333,258	2,406,681	4,035,910
41.02%	1,938,825	842,474	1,331,797	1,213,971	2,338,729
8.09%	994,398	868,023	221,217	714,895	1,116,048
14.96%	28,082,987	19,586,076	20,173,452	14,837,941	21,669,376
2.78%	571,016	1,450,603	1,717,984	1,839,041	1,463,953
2.78%	571,016	1,450,603	1,717,984	1,839,041	1,463,953
1.08%	27,028	14,304	17,689	13,682	35,918
0.77%	138,400	15,853	19,054	19,383	50,152
12.92%	29,143,093	21,300,959	22,148,283	16,930,837	23,569,575
12.04%	123,936	52,235	44,223	41,876	479,467
7.75%	385,835	231,186	150,557	81,101	502,251
1.70%	182,517	192,964	192,121	29,915	35,621
10.26%	692,288	476,385	386,901	152,892	1,017,339
31.02%	42,938	17,010	0	6,688	6,642
28.79%	248,802	63,454	46,649	242,355	69,870
16.31%	66,190	39,865	40,695	27,271	67,003
22.53%	357,930	120,329	87,344	276,314	143,515
2.01%	1,845,618	216,926	214,813	1,896,866	1,932,276

1.08%	2,209,364	611,360	367,686	2,345,970	2,428,739
0.27%	65,844	56,471	44,214	51,967	63,950
0.75%	65,844	56,471	44,214	51,967	63,950
1.06%	149,890	177,190	181,118	177,624	190,837
4.68%	222,594	248,012	255,887	250,832	295,553
0.02%	27,378	32,673	26,959	31,384	23,958
0.02%	27,378	32,673	26,959	31,384	23,958
0.12%	463,410	438,469	69	464,133	0
9.40%	56,573	18,090	15,549	24,040	110,050
2.88%	521,833	476,653	35,835	519,748	130,480
4.16%	9,901	12,010	10,269	12,834	257,497
6.27%	3,414,844	1,557,508	828,194	3,489,049	3,343,691
2.82%	456,120	254,159	189,769	262,410	243,661
0.42%	36,103	32,674	20,528	17,655	15,501
0.47%	4,944	3,890	3,896	3,236	3,052
1.59%	617,840	294,904	214,254	287,097	270,702
9.45%	34,128,667	23,747,198	23,611,974	20,918,212	28,315,441

			Zásoby	Materiál		
			Podíl na Aktivech			
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	
95,391	27,940	25,524	2.18%	1.46%	0.65%	
330,513	281,798	325,475	2.97%	2.91%	1.13%	
349,727	429,359	524,535	2.45%	2.03%	3.29%	
358,924	410,683	414,270	4.63%	6.10%	6.16%	
292,945	284,371	679,267	11.32%	7.54%	4.99%	
367,058	1,063,427	956,168	6.54%	7.75%	7.50%	
874,147	674,635	610,585	3.67%	3.85%	4.17%	
1,304,829	1,608,574	941,254	7.21%	7.84%	8.46%	
708,233	727,322	639,536	5.65%	4.96%	5.87%	
2,645,774	6,748,165	4,505,927	5.03%	4.34%	4.26%	
743,858	1,279,164	1,074,050	8.54%	9.70%	11.16%	
1,675,606	2,233,771	2,401,585	9.78%	7.14%	7.11%	
3,740,264	4,080,799	3,031,883	10.22%	9.81%	10.87%	
2,006,888	1,658,195	1,693,421	9.96%	6.27%	13.70%	
924,471	931,562	169,685	10.27%	11.58%	5.13%	
19,995,378	25,269,883	18,511,805	6.85%	6.91%	6.61%	
1,388,807	1,141,985	1,233,100	0.62%	2.90%	1.79%	
1,388,807	1,141,985	1,233,100	0.62%	2.90%	1.79%	
31,824	22,558	18,698	0.44%	0.36%	0.34%	
35,418	25,318	21,602	1.09%	0.23%	0.23%	
21,750,116	26,718,984	20,091,982	5.53%	6.10%	5.14%	
78,615	52,531	57,239	0.42%	0.21%	0.21%	
268,133	210,430	69,329	1.08%	1.16%	0.64%	
5,179	5,125	5,048	6.40%	7.15%	7.06%	
351,927	268,086	131,616	1.01%	1.01%	0.82%	
12,276	0	0	0.18%	0.10%	0.00%	
61,564	63,391	64,227	0.49%	0.13%	0.13%	
656,927	43,423	40,751	0.22%	0.34%	0.27%	
730,767	106,814	104,978	0.34%	0.16%	0.15%	
175,817	172,025	149,952	2.11%	2.71%	2.39%	

801,121	327,872	298,168	2.13%	3.20%	1.09%
44,443	16,953	14,076	0.27%	0.28%	0.31%
44,443	39,063	36,186	0.27%	0.28%	0.31%
209,299	193,694	152,155	0.89%	1.07%	1.11%
283,897	288,983	206,376	0.56%	0.85%	0.89%
28,479	23,122	19,802	0.01%	0.01%	0.01%
28,479	23,122	19,802	0.01%	0.01%	0.01%
0	0	0	2.01%	2.29%	0.00%
54,013	22,250	23,006	0.33%	0.11%	0.09%
73,396	40,473	38,920	0.90%	0.90%	0.07%
26,106	25,965	295,190	0.17%	0.14%	0.16%
1,988,209	852,291	999,620	0.59%	0.35%	0.20%
237,435	175,597	182,119	1.74%	2.31%	2.44%
13,858	13,988	21,320	0.45%	0.39%	0.25%
3,585	16,913	13,883	0.14%	0.11%	0.09%
271,677	239,770	239,133	1.38%	1.10%	1.05%
24,457,320	28,107,072	21,487,875	2.78%	2.72%	2.60%

					Zásoby NV, polotovary a
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
1.26%	1.63%	1.44%	0.53%	0.71%	972,332
2.73%	1.54%	1.66%	1.30%	1.34%	358,106
3.95%	2.70%	1.76%	2.20%	5.51%	14,532
5.96%	4.41%	5.26%	5.51%	5.58%	208,101
11.55%	18.12%	13.39%	13.95%	9.23%	1,985,955
7.21%	7.06%	6.40%	8.69%	6.76%	367,548
3.35%	3.32%	4.21%	3.88%	4.26%	971,714
8.34%	7.65%	7.89%	8.79%	7.81%	1,469,005
8.59%	5.85%	5.74%	8.72%	9.09%	1,492,946
4.75%	12.10%	13.79%	16.73%	13.81%	1,741,782
6.92%	5.99%	6.75%	9.07%	10.58%	1,521,830
5.96%	6.25%	5.26%	6.11%	6.92%	4,134,734
10.09%	8.36%	8.23%	9.50%	6.97%	622,296
8.87%	11.34%	10.62%	10.61%	13.10%	4,289,363
9.47%	10.84%	6.67%	12.62%	5.93%	835,444
7.44%	6.49%	7.57%	8.39%	6.75%	20,108,815
2.98%	2.40%	2.81%	1.89%	2.67%	0
2.98%	2.40%	2.81%	1.89%	2.67%	0
0.32%	0.29%	0.36%	0.26%	0.29%	0
0.26%	0.30%	0.32%	0.23%	0.23%	1,052
6.11%	5.39%	6.31%	6.78%	5.67%	20,467,973
0.15%	1.13%	0.52%	0.26%	0.30%	951,038
0.75%	1.33%	1.41%	1.18%	0.91%	1,217,825
2.29%	1.59%	0.30%	0.30%	0.29%	69,208
0.38%	1.23%	0.99%	0.67%	0.46%	2,238,071
0.04%	0.03%	0.09%	0.00%	0.00%	8,994
0.72%	0.10%	0.14%	0.15%	0.21%	123,386
0.23%	0.13%	1.61%	0.10%	0.09%	7,743
0.44%	0.10%	0.74%	0.11%	0.13%	140,123
2.34%	2.41%	2.40%	2.15%	1.93%	1,651

2.48%	2.54%	1.96%	1.08%	0.90%	1,798
0.37%	0.28%	0.35%	0.22%	0.27%	0
0.37%	0.28%	0.35%	0.45%	0.58%	0
1.12%	1.24%	1.38%	1.30%	1.05%	0
1.03%	0.63%	0.95%	0.93%	0.84%	162,470
0.01%	0.01%	0.02%	0.02%	0.01%	46,911
0.01%	0.01%	0.02%	0.02%	0.01%	46,911
2.30%	0.00%	0.00%	0.00%	0.00%	0
0.30%	0.40%	0.38%	0.17%	0.24%	727,526
1.16%	0.06%	0.15%	0.09%	0.10%	727,526
0.19%	1.25%	0.16%	0.21%	2.37%	865
0.76%	0.45%	0.49%	0.23%	0.29%	1,079,693
2.20%	1.78%	2.16%	2.62%	2.28%	214
0.20%	0.35%	0.28%	0.33%	0.42%	0
0.08%	0.10%	0.10%	0.46%	0.35%	5,788
1.01%	1.12%	1.13%	1.43%	1.22%	84,123
2.58%	2.18%	3.00%	3.40%	2.84%	24,842,192

zviřata

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
839,751	567,173	470,492	675,211	651,332	426,303
112,892	130,467	68,014	252,773	139,918	48,756
15,572	68,062	13,447	88,814	50,423	92,770
140,720	148,404	150,528	251,849	153,005	177,226
703,702	517,980	403,816	380,132	110,844	78,734
103,781	370,979	318,597	76,453	178,067	260,711
802,803	788,218	711,659	1,193,436	1,088,882	978,398
1,192,581	2,008,620	1,857,940	1,741,423	1,823,637	1,762,640
1,268,708	557,135	603,554	709,784	781,229	435,031
1,599,479	1,741,666	87,262	202,206	463,404	1,398,581
1,056,858	727,573	1,631,122	1,482,096	612,214	634,738
4,831,007	4,554,090	2,995,806	2,890,518	3,308,909	5,370,314
535,028	537,203	1,292,543	1,050,703	1,122,353	1,369,288
3,373,429	2,145,255	3,842,731	4,838,601	4,137,080	3,788,896
484,059	349,535	293,873	1,157,580	666,483	593,103
16,547,878	14,867,782	14,624,418	16,655,742	14,846,218	17,503,227
4,796	367	13,914	32,492	1,285	108,678
4,796	367	13,914	32,492	1,285	108,678
599	0	2,446	74,700	65,379	65,510
599	0	2,446	77,922	67,413	67,544
16,666,165	14,998,616	14,708,792	17,018,929	15,054,834	17,728,205
2,944,316	2,606,696	2,970,804	3,119,974	2,057,551	5,323,962
1,336,545	1,088,334	593,969	1,254,201	1,504,954	1,933,207
63,107	105,217	64,114	37,419	4,593	18,586
4,343,968	3,800,247	3,628,887	4,411,594	3,567,098	7,275,755
6,452	6,020	4,674	6,109	5,595	5,564
6,509	11,974	16,081	19,399	9,868	9,714
8,845	12,899	8,407	8,532	16,735	18,953
21,806	30,893	29,163	34,040	32,198	34,231
1,082	577	526	2,248	4,017	2,452

1,229	687	636	2,358	4,127	2,452
0	0	0	286,420	354,205	497,204
0	0	0	286,420	354,205	497,204
0	0	0	0	0	0
6,658	6,658	893,297	1,163,768	801,944	824,935
52,186	54,624	78,008	5,214	1,114	1,320
52,186	54,624	78,008	5,214	1,114	1,320
0	0	0	0	0	0
683,835	1,569,259	525,391	3,002,723	2,854,029	1,362,934
683,835	1,570,979	527,724	3,012,841	2,854,029	1,362,934
931	797	0	1,262	790	10,589
766,645	1,664,638	1,528,828	4,505,904	4,048,406	2,733,665
0	0	0	0	0	0
0	0	0	0	0	0
5,788	5,788	5,771	9,520	15,903	0
9,847	5,788	10,620	191,415	255,174	358,692
22,626,376	21,036,462	20,347,619	26,803,053	23,576,844	28,522,620

	Zásoby NV, polotovary a zvířata Podíl na Aktivech				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
343,400	8.12%	10.41%	10.66%	10.19%	9.65%
112,836	3.04%	1.32%	0.62%	0.79%	1.01%
96,522	0.15%	0.10%	0.92%	0.57%	0.56%
217,749	1.56%	2.07%	2.16%	2.24%	1.90%
101,944	3.98%	7.42%	2.32%	5.37%	13.51%
138,315	3.06%	1.09%	3.16%	2.53%	1.34%
900,230	2.49%	4.30%	5.56%	4.32%	2.98%
899,115	5.39%	5.61%	7.08%	7.03%	9.41%
248,601	10.19%	11.30%	7.42%	7.72%	5.51%
971,903	2.35%	2.45%	2.62%	3.02%	1.52%
571,094	6.45%	6.28%	6.30%	8.55%	7.27%
2,824,604	13.55%	14.35%	13.69%	7.48%	11.44%
2,289,002	1.82%	1.59%	1.75%	5.42%	2.18%
2,868,638	22.04%	25.12%	22.07%	28.09%	23.45%
59,785	8.63%	6.46%	8.11%	3.89%	11.24%
12,500,011	4.91%	5.84%	4.87%	7.33%	4.99%
1,122	0.00%	0.01%	0.00%	0.02%	0.05%
1,122	0.00%	0.01%	0.00%	0.02%	0.05%
50,124	0.00%	0.02%	0.00%	0.06%	0.60%
50,124	0.01%	0.01%	0.00%	0.03%	0.46%
12,664,093	3.88%	4.78%	3.48%	5.31%	3.90%
2,146,057	3.19%	12.09%	12.41%	10.63%	7.34%
505,504	3.40%	6.68%	4.66%	5.46%	3.32%
24,003	2.43%	2.34%	3.87%	4.90%	1.67%
2,675,564	3.27%	9.23%	8.07%	9.04%	5.35%
390	0.04%	0.04%	0.09%	0.03%	0.03%
9,795	0.24%	0.01%	0.03%	0.05%	0.03%
10,927	0.03%	0.07%	0.08%	0.07%	0.02%
21,112	0.13%	0.03%	0.05%	0.05%	0.02%
4,981	0.00%	0.01%	0.01%	0.00%	0.00%

4,981	0.00%	0.01%	0.00%	0.00%	0.00%
0	0.00%	0.00%	0.00%	0.00%	1.24%
0	0.00%	0.00%	0.00%	0.00%	1.24%
0	0.00%	0.00%	0.00%	0.00%	0.00%
772,650	0.41%	0.02%	0.02%	3.68%	2.46%
2,201	0.02%	0.02%	0.03%	0.04%	0.00%
2,201	0.02%	0.02%	0.03%	0.04%	0.00%
0	0.00%	0.00%	0.00%	0.00%	0.00%
869,892	4.30%	4.19%	8.70%	6.53%	10.98%
869,892	1.26%	1.29%	3.13%	1.17%	1.40%
20,359	0.02%	0.01%	0.01%	0.00%	0.01%
1,691,194	0.19%	0.17%	0.41%	0.33%	0.60%
0	0.00%	0.00%	0.00%	0.00%	0.00%
0	0.00%	0.00%	0.00%	0.00%	0.00%
0	0.16%	0.17%	0.13%	0.15%	0.31%
3,446	0.19%	0.04%	0.03%	0.04%	0.79%
17,377,698	2.02%	2.60%	2.31%	2.51%	2.06%

			Zásoby Výrobky		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
9.81%	8.10%	9.53%	349,657	150,312	123,657
0.70%	0.23%	0.47%	813,155	186,045	227,738
0.25%	0.48%	1.01%	228,985	167,276	140,037
2.24%	2.38%	2.93%	451,247	305,983	254,734
5.07%	3.86%	1.39%	3,187,324	443,004	687,029
3.10%	2.13%	0.98%	362,873	393,557	405,916
5.24%	5.63%	6.28%	1,717,487	1,103,921	845,711
11.02%	9.63%	7.46%	1,156,270	904,821	1,197,303
6.33%	5.21%	3.53%	421,724	415,821	114,954
2.42%	3.47%	2.98%	1,288,848	1,129,499	1,427,062
5.56%	4.50%	5.62%	1,275,402	936,419	811,179
10.38%	14.69%	8.14%	1,534,092	1,648,483	1,365,052
2.47%	3.19%	5.26%	932,237	838,925	866,754
21.90%	24.24%	22.19%	273,663	239,622	128,443
4.81%	8.04%	2.09%	40,859	51,680	114
5.62%	5.81%	4.56%	13,552,837	8,972,203	8,635,982
0.00%	0.18%	0.00%	2,536,244	275	10,086,340
0.00%	0.18%	0.00%	2,536,244	275	10,086,340
0.75%	0.77%	0.78%	0	0	0
0.61%	0.62%	0.54%	89	0	0
4.37%	4.50%	3.58%	16,902,325	9,158,523	18,950,060
13.74%	26.24%	11.15%	41,664	37,458	14,322
7.92%	10.85%	6.63%	132,327	82,245	87,081
0.26%	1.08%	1.37%	952	1,056	1,095
9.99%	18.27%	9.35%	174,943	120,759	102,498
0.04%	0.04%	0.00%	0	0	0
0.02%	0.02%	0.03%	11,397	7,120	11,363
0.04%	0.04%	0.03%	24,293	33,877	11,655
0.03%	0.03%	0.03%	35,690	40,997	23,019
0.05%	0.03%	0.06%	0	0	0

0.01%	0.01%	0.01%	0	0	0
2.77%	6.52%	0.00%	0	0	0
2.77%	5.76%	0.00%	0	0	0
0.00%	0.00%	0.00%	0	0	0
2.68%	2.64%	3.16%	243,192	0	0
0.00%	0.00%	0.00%	816	818	565
0.00%	0.00%	0.00%	816	818	565
0.00%	0.00%	0.00%	0	0	0
20.09%	10.41%	9.16%	16,947	0	0
5.84%	3.13%	2.22%	16,947	0	0
0.00%	0.09%	0.16%	0	0	0
1.00%	0.74%	0.48%	296,645	41,815	23,584
0.00%	0.00%	0.00%	15,346	0	0
0.00%	0.00%	0.00%	0	0	0
0.43%	0.00%	0.00%	0	0	0
1.06%	2.13%	0.02%	26,175	18,115	0
2.89%	3.45%	2.30%	17,749,745	9,489,524	19,199,799

					Zásoby Podíl na Aktivech
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
222,089	271,244	228,025	111,849	56,039	2.92%
170,838	320,962	124,698	82,191	358,409	6.90%
18,739	306,056	257,882	429,546	151,911	2.34%
240,003	563,498	387,303	480,897	425,095	3.38%
322,847	41,230	81,337	44,544	424,537	6.39%
365,313	323,271	322,841	372,125	330,796	3.02%
956,825	1,985,638	1,743,221	1,414,040	1,267,271	4.40%
1,259,391	704,257	592,893	800,347	629,522	4.24%
347,970	406,033	479,667	391,350	364,868	2.88%
319,960	588,816	798,305	949,035	433,793	1.74%
556,039	508,890	318,463	603,095	399,183	5.40%
1,764,505	487,915	477,412	790,002	1,008,444	5.03%
575,280	671,828	712,131	715,366	861,776	2.73%
126,282	97,648	196,730	82,913	627,897	1.41%
195,448	46,813	24,816	46,997	454	0.42%
7,411,221	8,332,247	7,211,954	7,912,879	7,330,084	3.31%
0	106	0	0	0	2.74%
0	106	0	0	0	2.74%
0	0	0	0	0	0.00%
0	2,533	0	0	0	0.00%
7,582,059	8,655,848	7,336,652	7,995,070	7,688,493	3.21%
13,390	122,586	35,546	863,122	26,836	0.14%
64,556	151,343	76,090	65,760	10,010	0.37%
747	287	172	166	766	0.03%
78,693	274,216	111,808	929,048	37,612	0.26%
0	0	0	0	0	0.00%
2,078	3,074	3,828	3,584	3,568	0.02%
19,118	8,994	10,841	6,476	17,823	0.08%
21,196	12,067	14,668	10,060	21,391	0.03%
0	0	0	0	0	0.00%

0	0	0	0	0	0.00%
0	1,883	1,817	1,961	0	0.00%
0	1,883	1,817	1,961	0	0.00%
0	0	0	0	0	0.00%
0	267,709	278,602	289,764	111,058	0.61%
323	0	0	0	0	0.00%
323	0	0	0	0	0.00%
0	0	0	0	0	0.00%
1,054	11,628	1,275	178	178	0.10%
1,054	11,628	1,275	178	178	0.03%
0	811	0	0	0	0.00%
22,573	294,098	296,362	301,963	132,627	0.05%
0	0	0	0	0	0.06%
0	0	0	0	0	0.00%
0	0	0	0	0	0.00%
16,376	9,610	17,550	9,825	15,500	0.06%
7,921,789	9,505,016	7,990,397	9,347,755	7,930,271	1.45%

0.00% 0.00%	0.00% 0.00%	0.00% 0.00%	0.00% 0.01%	0.00% 0.01%	0.00% 0.03%
0.00%	0.00%	0.00%	0.01%	0.01%	0.02%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
0.00%	0.00%	0.00%	0.57%	0.93%	0.93%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
0.00%	0.00%	0.01%	0.04%	0.01%	0.00%
0.00%	0.00%	0.00%	0.01%	0.00%	0.00%
0.00% 0.01%	0.00% 0.01%	0.00% 0.00%	0.00% 0.04%	0.00% 0.07%	0.00% 0.08%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
0.07% 1.09%	0.00% 2.11%	0.06% 0.98%	0.04% 0.73%	0.07% 0.98%	0.06% 1.13%

	Zásoby Zboží				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17

1.56% 119,831 76,594 16,873 22,548 22,875

1.48% 3,537 17 19 1,343 968,616
1.60% 143,757 16,339 28,261 5,388 24,313

5.72% 65,955 16,599 18,559 18,105 77,686

5.77% 193,991 65,838 40,303 46,295 17,922

2.34% 80,060 85,590 97,893 89,390 185,136

8.83% 370,053 316,483 81,637 282,631 601,244

5.22% 22,704 32,367 87,135 75,247 49,405

5.18% 179,008 102,010 96,278 97,317 198,306

1.33% 931,271 980,926 1,025,727 29,499 101,790

3.93% 286,300 277,736 79,855 100,624 63,146

2.91% 307,605 372,209 355,398 362,787 233,518

1.98% 1,132,023 1,468,593 1,623,366 247,035 1,125,837

4.86% 18,063 4,415 4,881 13,056 166,640

0.02% 16,978 22,086 28,884 49,046 149,072

2.67% 3,841,010 3,839,303 3,677,164 1,617,341 3,227,574

0.00% 51 53 55 453 18,506

0.00% 51 53 55 453 18,506

0.00% 1 0 2 0 1

0.00% 1 0 2 0 1

2.17% 3,844,599 3,839,373 3,677,240 1,619,137 4,214,696

0.14% 770,684 342,519 97,439 338,928 833,946

0.13% 19,853 8,741 9,269 5,734 6,757

0.04% 46 59 53 54 42

0.13% 790,583 351,319 106,761 344,716 840,745

0.00% 3,464,572 2,508,076 636,023 2,226,773 5,309,285

0.01% 13,048,431 11,473,820 8,262,747 6,867,122 14,149,084

0.04% 10,077,387 4,354,719 5,567,613 4,016,183 12,365,260

0.03% 26,590,390 18,336,615 14,466,383 13,110,078 31,823,629

0.00% 5,453 3,367 4,283 3,817 5,505

0.00%	98,556	3,533	72,236	3,945	5,505
0.00%	16,837	11,934	12,796	11,818	24,558
0.00%	16,837	11,934	12,796	11,818	24,558
0.00%	3,997	3,473	3,223	2,143	2,244
0.45%	112,271	122,667	111,620	46,167	239,330
0.00%	2,907	3,738	3,356	3,617	2,100
0.00%	2,907	3,738	3,356	3,617	2,100
0.00%	31,812	29,616	29,616	30,237	26,645
0.00%	3,360	6,786	5,064	82,456	82,386
0.00%	138,604	135,275	36,699	182,838	283,500
0.00%	98,859	96,180	98,977	71,380	99,179
0.04%	27,058,424	18,709,942	14,802,066	13,429,843	32,477,801
0.00%	113,707	49,172	36,346	56,977	60,636
0.00%	5,937	4,531	3,749	494	3,715
0.00%	3,784	2,483	2,122	2,172	2,683
0.08%	390,287	66,163	42,349	69,354	75,988
1.05%	32,203,724	23,043,391	18,645,290	15,485,598	37,632,105

			Zásoby Zboží Podíl na Aktivech		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
13,697	11,004	18,319	1.00%	0.95%	0.32%
2,159,429	3,237,976	2,575,837	0.03%	0.00%	0.00%
24,695	59,882	36,594	1.47%	0.11%	0.38%
11,506	39,809	40,051	0.49%	0.24%	0.27%
112	0	6,534	0.39%	0.69%	0.18%
185,684	165,105	135,864	0.67%	0.90%	0.83%
323,395	313,966	182,565	0.95%	1.70%	0.58%
38,600	64,787	4,042	0.08%	0.15%	0.31%
174,814	81,040	92,222	1.22%	0.91%	1.28%
104,902	725,847	432,901	1.25%	1.50%	1.54%
85,277	86,412	18,941	1.21%	1.65%	0.69%
179,141	203,107	189,526	1.01%	1.11%	1.07%
1,642,875	1,677,012	1,345,347	3.32%	4.36%	5.29%
58,130	59,544	112,086	0.09%	0.03%	0.05%
47,000	16,013	1,487	0.18%	0.29%	0.67%
3,030,806	3,714,501	2,703,588	0.94%	1.35%	1.20%
30,154	219,777	49,033	0.00%	0.00%	0.00%
30,154	219,777	49,033	0.00%	0.00%	0.00%
5	3	0	0.00%	0.00%	0.00%
5	3	0	0.00%	0.00%	0.00%
5,220,394	7,172,257	5,328,458	0.73%	1.10%	0.85%
812,439	542,090	85,729	2.59%	1.41%	0.46%
10,521	14,061	5,591	0.06%	0.04%	0.04%
0	0	0	0.00%	0.00%	0.00%
822,960	556,151	91,320	1.15%	0.75%	0.23%
4,340,949	4,553,892	2,783,331	14.44%	14.11%	9.09%
10,148,168	10,315,920	8,784,068	25.49%	24.30%	22.78%
7,025,251	8,098,519	6,985,524	34.24%	36.67%	36.28%
21,514,368	22,968,332	18,552,923	25.42%	23.86%	24.68%
3,159	3,169	1,876	0.01%	0.04%	0.05%

75,713	63,057	55,593	0.09%	0.02%	0.21%
10,269	6,714	28	0.07%	0.06%	0.09%
10,269	17,521	10,835	0.07%	0.06%	0.09%
1,992	1,702	1,996	0.02%	0.02%	0.02%
290,317	170,739	54,370	0.28%	0.42%	0.39%
1,607	10,113	1,571	0.00%	0.00%	0.00%
1,607	10,113	1,571	0.00%	0.00%	0.00%
25,125	0	23,303	0.14%	0.15%	0.16%
0	223	0	0.02%	0.04%	0.03%
228,623	213,247	219,443	0.24%	0.25%	0.07%
219,574	198,855	202,155	1.73%	1.15%	1.52%
22,340,471	23,641,864	19,096,890	4.71%	4.24%	3.64%
52,162	35,785	43,030	0.43%	0.45%	0.47%
5,110	4,641	95	0.07%	0.05%	0.05%
2,854	3,670	4,460	0.11%	0.07%	0.05%
72,588	47,676	53,116	0.87%	0.25%	0.21%
28,470,110	31,428,952	24,588,102	2.62%	2.64%	2.05%

					Pohledávky
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
0.49%	0.33%	0.21%	0.21%	0.51%	1,924,058
0.02%	3.87%	10.85%	14.95%	10.63%	3,087,573
0.23%	0.15%	0.12%	0.31%	0.38%	1,854,958
0.27%	0.59%	0.17%	0.53%	0.54%	2,490,133
0.62%	0.64%	0.01%	0.00%	0.09%	14,051,795
0.71%	3.25%	3.24%	1.35%	0.96%	3,654,146
1.71%	1.50%	1.56%	1.81%	1.27%	5,462,223
0.28%	0.27%	0.23%	0.35%	0.03%	8,382,640
1.25%	1.54%	1.42%	0.97%	1.31%	5,282,709
1.02%	0.77%	0.55%	1.80%	1.33%	18,848,813
0.53%	0.31%	0.77%	0.61%	0.19%	4,578,099
0.91%	0.92%	0.56%	0.56%	0.55%	7,489,634
1.04%	2.33%	3.62%	3.90%	3.09%	12,515,715
0.10%	0.81%	0.31%	0.38%	0.87%	3,559,176
0.65%	1.45%	0.34%	0.22%	0.05%	2,079,669
0.81%	0.97%	1.15%	1.23%	0.99%	95,310,457
0.00%	0.03%	0.06%	0.36%	0.11%	28,319,225
0.00%	0.03%	0.06%	0.36%	0.11%	28,319,225
0.00%	0.00%	0.00%	0.00%	0.00%	821,640
0.00%	0.00%	0.00%	0.00%	0.00%	1,617,148
0.58%	0.96%	1.51%	1.82%	1.50%	128,334,403
1.21%	1.96%	5.43%	2.67%	0.45%	8,607,916
0.05%	0.02%	0.06%	0.08%	0.07%	17,097,201
0.00%	0.00%	0.00%	0.00%	0.00%	1,718,959
0.86%	1.02%	2.30%	1.40%	0.32%	27,424,076
13.12%	24.34%	31.30%	29.96%	31.01%	10,040,289
20.49%	20.79%	23.31%	25.01%	28.54%	19,346,506
33.40%	23.25%	17.19%	18.85%	16.15%	4,749,360
20.97%	22.24%	21.90%	23.10%	22.35%	34,136,155
0.00%	0.01%	0.04%	0.04%	0.02%	5,532,538

0.00%	0.01%	0.19%	0.21%	0.17%	12,569,873
0.08%	0.11%	0.08%	0.09%	0.00%	1,425,211
0.08%	0.11%	0.08%	0.20%	0.17%	1,425,211
0.01%	0.01%	0.01%	0.01%	0.01%	1,153,259
0.19%	0.51%	0.97%	0.55%	0.22%	6,901,591
0.00%	0.00%	0.00%	0.01%	0.00%	12,140,302
0.00%	0.00%	0.00%	0.01%	0.00%	12,140,302
0.15%	0.02%	0.10%	0.00%	0.12%	3,624,123
1.03%	0.30%	0.00%	0.00%	0.00%	6,283,437
0.41%	0.13%	0.47%	0.49%	0.56%	16,478,855
1.03%	0.48%	1.32%	1.61%	1.62%	1,811,092
2.92%	4.33%	5.53%	6.36%	5.47%	85,463,079
0.48%	0.44%	0.47%	0.53%	0.54%	6,823,526
0.01%	0.09%	0.10%	0.11%	0.00%	1,325,709
0.06%	0.09%	0.08%	0.10%	0.11%	114,613
0.24%	0.31%	0.30%	0.28%	0.27%	9,365,900
1.91%	2.89%	3.49%	3.80%	3.26%	252,511,516

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17

1,475,154	704,477	722,393	1,288,569	1,916,783	1,163,487
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3,114,982	4,422,534	2,885,313	6,833,971	4,979,021	5,733,503
2,566,842	1,412,288	381,068	2,886,202	2,015,436	4,296,166

933,797	788,337	675,159	1,902,189	636,311	900,914
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2,801,998	5,277,527	2,192,667	607,113	643,619	492,107
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2,394,291	2,812,982	2,868,890	1,533,035	1,268,243	2,919,151
2,513,678	2,241,815	2,346,998	7,073,390	3,863,109	3,334,786
5,136,493	6,263,675	5,474,029	3,630,418	3,102,374	3,852,249
5,073,561	3,352,774	2,435,924	2,971,536	3,073,203	2,194,048
18,954,901	19,630,400	1,135,706	8,143,266	9,368,987	23,841,286
4,029,522	2,352,171	4,377,358	3,335,349	1,802,004	2,463,304
9,602,541	9,211,382	9,561,976	5,768,986	6,849,992	7,554,207
12,376,035	10,666,161	7,368,168	17,565,553	14,776,331	12,707,923
1,973,625	1,549,036	3,034,522	4,056,070	3,769,198	2,535,516

1,616,405	1,979,974	1,733,536	3,464,774	8,661,405	2,416,514
74,265,969	73,202,746	46,803,420	79,466,407	71,703,140	77,696,866
19,044,876	25,264,513	26,031,159	36,672,987	21,282,271	18,087,319
19,044,876	25,264,513	26,031,159	36,672,987	21,282,271	18,087,319
156,868	243,168	318,832	1,306,430	426,660	351,570

280,830	369,199	523,715	1,789,499	579,673	463,769
96,706,657	103,258,992	76,243,607	124,762,863	98,544,106	101,981,458
9,129,410	7,803,316	8,034,702	11,324,311	3,566,843	5,311,291
8,924,265	13,005,541	4,752,326	15,538,282	9,086,495	8,253,390
1,602,200	1,605,279	391,004	772,064	601,522	624,814
19,655,875	22,414,136	13,178,032	27,634,657	13,254,860	14,189,495
2,628,510	4,203,741	3,172,012	6,922,461	4,896,791	6,220,724
17,237,098	13,103,418	13,314,694	20,050,223	16,473,464	15,235,734
2,982,910	4,212,832	3,702,522	8,529,685	5,547,584	6,077,515
22,848,518	21,519,990	20,189,228	35,502,369	26,917,839	27,533,973
1,546,503	2,322,177	3,884,656	4,821,432	2,266,679	2,585,330

5,604,504	5,494,540	9,020,825	11,342,384	10,577,955	6,680,199
1,422,750	1,009,911	867,931	1,690,747	1,291,682	274,296
1,422,750	1,009,911	867,931	1,690,747	1,291,682	1,040,960
1,153,593	1,064,478	1,018,801	937,012	917,537	956,820
4,413,501	3,607,349	2,385,264	8,134,318	6,016,109	4,572,881
12,483,079	10,854,199	11,365,471	12,262,181	9,053,146	5,333,561
12,483,079	10,854,199	11,365,471	12,262,181	9,053,146	5,333,561
2,233,000	1,891,993	2,716,268	4,375,056	4,767,187	3,996,910
5,735,963	4,007,196	4,391,384	6,204,774	4,359,909	4,523,444
13,436,917	9,043,759	11,574,075	13,721,876	11,468,959	10,789,785
2,709,358	1,210,463	1,648,030	4,112,389	3,482,909	966,047
62,918,627	52,740,211	57,050,822	86,766,264	68,808,598	56,917,406
3,841,927	2,376,508	3,464,827	3,901,885	3,998,915	2,541,869
1,439,555	1,322,919	1,303,286	775,322	860,470	927,271
70,016	146,574	99,239	33,578	32,561	54,842
5,425,372	3,847,582	4,999,790	4,883,898	5,148,211	3,666,923
186,181,685	182,965,398	152,194,644	245,336,251	187,672,558	177,918,769

		Pohledávky Podíl na Aktivech			
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
977,682	16.07%	18.28%	13.24%	15.64%	18.41%
7,895,478	26.19%	36.51%	21.06%	33.59%	27.33%
1,539,400	18.97%	17.10%	19.01%	16.18%	18.27%
786,899	18.65%	13.72%	11.46%	10.05%	14.35%
2,205,850	28.17%	29.53%	23.60%	29.18%	21.58%
3,123,449	30.39%	25.15%	23.95%	22.74%	26.93%
2,720,535	14.00%	13.46%	15.83%	14.24%	17.64%
2,967,496	30.75%	24.17%	22.09%	20.70%	19.63%
1,596,463	36.07%	45.17%	44.65%	31.17%	23.09%
21,801,834	25.39%	29.00%	29.51%	39.36%	61.37%
1,433,851	19.39%	23.95%	20.37%	22.95%	16.37%
7,733,547	24.54%	28.52%	27.70%	23.88%	22.84%
11,014,047	36.69%	36.76%	34.77%	30.89%	36.38%
2,286,332	18.28%	14.69%	15.93%	22.18%	19.66%
1,289,884	21.48%	21.56%	45.93%	22.95%	33.64%
64,916,075	23.25%	26.20%	23.97%	23.46%	23.80%
11,756,096	30.62%	38.13%	26.29%	42.18%	60.09%
11,756,096	30.62%	38.13%	26.29%	42.18%	60.09%
404,312	13.51%	3.97%	4.64%	7.43%	10.41%
543,582	12.74%	4.03%	4.52%	7.07%	10.53%
85,111,232	24.36%	27.72%	23.98%	27.50%	28.56%
6,466,331	28.91%	37.50%	37.14%	28.76%	26.64%
2,876,308	47.67%	44.59%	55.68%	43.66%	41.14%
589,042	60.31%	59.40%	58.99%	29.87%	34.49%
9,931,681	40.04%	41.77%	47.60%	32.83%	33.49%
3,806,884	41.85%	14.79%	60.07%	18.69%	31.73%
10,503,853	37.79%	36.50%	36.12%	39.72%	29.46%
6,450,553	16.14%	25.12%	27.45%	30.79%	16.04%
20,761,289	32.63%	29.72%	36.71%	32.29%	24.81%
2,811,507	6.33%	19.34%	25.80%	4.80%	6.01%

8,277,833	12.10%	29.38%	16.22%	9.55%	11.86%
269,248	5.75%	7.15%	7.19%	6.11%	7.32%
1,066,187	5.75%	7.15%	7.19%	6.11%	7.32%
1,089,727	6.87%	6.96%	6.54%	6.45%	6.09%
4,161,969	17.23%	15.05%	12.51%	9.82%	17.22%
8,746,681	5.10%	5.33%	5.07%	5.35%	6.00%
8,746,681	5.10%	5.33%	5.07%	5.35%	6.00%
4,108,836	15.70%	11.64%	10.32%	13.47%	2.52%
3,867,784	37.15%	35.14%	22.22%	54.62%	22.69%
10,450,455	28.53%	25.26%	18.00%	25.75%	6.36%
3,314,288	31.70%	32.29%	18.61%	23.83%	19.93%
56,778,703	14.87%	14.27%	12.98%	12.40%	11.57%
3,075,025	25.96%	34.95%	30.56%	29.09%	28.56%
964,299	16.34%	17.33%	16.17%	14.51%	17.75%
231,049	3.24%	2.01%	3.37%	2.58%	1.10%
4,673,850	20.89%	20.33%	18.94%	17.54%	20.24%
157,473,147	20.58%	21.36%	20.11%	18.78%	18.87%

1.Pol.17	1.-3.Q.17	1.-4.Q.17

28.86% **22.11%** **27.14%**

25.02% **26.47%** **32.59%**
 10.13% 22.02% 16.18%

9.32% 12.08% 10.60%

29.41% 24.14% 29.98%

22.10% 23.85% 22.09%
 18.59% 19.19% 18.97%
 18.75% 21.04% 24.61%
 24.89% 26.29% 22.68%
 48.84% 59.10% 66.82%
 16.36% 17.46% 14.12%
 21.50% 20.66% 22.30%
 32.52% 29.58% 25.33%
 19.95% 16.22% 17.69%

62.52% 32.75% 45.10%
27.14% **25.80%** **23.66%**
 43.05% 29.89% 25.44%
 43.05% 29.89% 25.44%
 4.88% 4.12% 6.33%

5.22% **4.28%** **5.81%**
28.59% **25.87%** **24.03%**
 23.82% 26.17% 33.61%
 47.80% 46.31% 37.74%
 34.67% 36.40% 33.68%
37.11% **35.62%** **34.72%**
 35.31% 40.92% 42.42%
 37.84% 36.93% 34.13%
 13.58% 14.15% 14.91%
 27.39% 27.70% 25.01%
 30.99% 32.36% 36.11%

25.87%	22.01%	24.93%
10.09%	3.60%	5.17%
10.09%	12.05%	17.09%
6.03%	6.43%	7.51%
20.12%	14.64%	17.02%
5.79%	3.65%	5.80%
5.79%	3.65%	5.80%
19.37%	19.85%	21.37%
30.68%	34.54%	40.71%
23.46%	24.81%	26.65%
20.90%	7.80%	26.63%
17.04%	15.32%	16.25%
36.36%	37.95%	38.45%
17.55%	22.03%	19.11%
0.88%	1.48%	5.87%
21.43%	21.81%	23.90%
23.03%	21.50%	20.85%

Data za ztrátové podniky a podniky se záporným vlastním kapitálem (IV. Kategorie)		Krátkodobý finanční majetek		
0				
NACE	Název	1.Q.16	1.Pol.16	1.-3.Q.16
01	Rostlinná a živočišná výroba a myslivost			
02	Lesnictví a těžba dřeva			
	A ZEMĚDĚLSTVÍ, LESNICTVÍ A RYBÁŘSTVÍ	132,375	0	0
05	Těžba a úprava černého a hnědého uhlí			
06	Těžba ropy a zemního plynu			
07	Těžba a úprava rud			
08	Ostatní těžba a dobývání			
09	Podpůrné činnosti při těžbě			
	B TĚŽBA A DOBÝVÁNÍ	256,197	238,319	297,024
10	Výroba potravinářských výrobků	0	0	3,858
11	Výroba nápojů			
12	Výroba tabákových výrobků			
13	Výroba textilií	337	0	0
14	Výroba oděvů			
15	Výroba usní a souvisejících výrobků			
16	Zpracování dřeva, výroba dřevěných, korkových, proutěných a slaměných výrobků, kromě nábytku			
17	Výroba papíru a výrobků z papíru			
18	Tisk a rozmnožování nahraných nosičů			
19	Výroba koksu a rafinovaných ropných produktů			
20	Výroba chemických látek a chemických přípravků	1,905,241	419	26,202
21	Výroba základních farmaceutických výrobků a farmaceutických přípravků			
22	Výroba pryžových a plastových výrobků	149,331	258,274	441,399
23	Výroba ostatních nekovových minerálních výrobků	1,277,838	0	0
24	Výroba základních kovů, hutní zpracování kovů; slitiny	33,257	42,642	20,740
25	Výroba kovových konstrukcí a kovodělných výrobků	58,206	1,717	1,717
26	Výroba počítačů, elektronických a optických přístrojů	0	0	0
27	Výroba elektrických zařízení	806,653	97,298	7,718
28	Výroba strojů a zařízení j. n.	133,229	94,759	741
29	Výroba motorových vozidel (kromě motocyklů), přípoje	67,068	67,068	67,068
30	Výroba ostatních dopravních prostředků a zařízení	23,718	0	0
31	Výroba nábytku			
32	Ostatní zpracovatelský průmysl			
33	Opravy a instalace strojů a zařízení	0	0	160,000
	C ZPRACOVATELSKÝ PRŮMYSL	4,744,238	625,099	790,156
35	Výroba a rozvod elektřiny, plynu, tepla a klimatizace	33,639,793	944,217	21,932,358
	D VÝROBA A ROZVOD ELEKTŘINY, PLYNU, TEPLA	33,639,793	944,217	21,932,358
36	Shromažďování, úprava a rozvod vody	4,191	0	0
37	Činnosti související s odpadními vodami			
38	Shromažďování, sběr a odstraňování odpadů, úprava odpadů k dalšímu využití			
39	Sanace a jiné činnosti související s odpady			
	E ZÁSOBOVÁNÍ VODOU; ČINNOSTI SOUVISEJÍCÍ S VODOU	464,124	767,986	774,684
	Průmysl (B+C+D+E)	39,104,352	2,575,621	23,794,222
41	Výstavba budov	848,421	354,891	353,807
42	Inženýrské stavitelství	395,348	337,443	150,000
43	Specializované stavební činnosti	800	840	0
	F STAVEBNICTVÍ	1,244,569	693,174	503,807
45	Velkoobchod, maloobchod a opravy motorových vozidel	1,351,980	1,438,267	1,296,894
46	Velkoobchod, kromě motorových vozidel	2,557,028	3,247,863	1,128,420
47	Maloobchod, kromě motorových vozidel	869,662	164,135	733,593
	G VELKOOBCHOD A MALOOBCHOD; OPRAVY A ÚDRŽBA	4,778,670	4,850,266	3,158,907
49	Pozemní a potrubní doprava	89,909	17,949	17,876
50	Vodní doprava			
51	Letecká doprava			
52	Skladování a vedlejší činnosti v dopravě			
53	Poštovní a kurýrní činnosti			

H DOPRAVA A SKLADOVÁNÍ	273,171	196,269	68,176
55 Ubytování	245,635	0	0
56 Stravování a pohostinství			
I UBYTOVÁNÍ, STRAVOVÁNÍ A POHOSTINSTVÍ	245,635	0	0
58 Vydavatelské činnosti			
59 Činnosti v oblasti filmů, videozáznamů a televizních programů, pořizování zvukových nahrávek a hudet			
60 Tvorba programů a vysílání			
61 Telekomunikační činnosti	0	0	0
62 Činnosti v oblasti informačních technologií			
63 Informační činnosti			
J INFORMAČNÍ A KOMUNIKAČNÍ ČINNOSTI	28,320	325,614	323,676
64 Finanční zprostředkování, kromě pojišťovnictví a penzijního financování			
65 Pojištění, zajištění a penzijní financování, kromě povinného sociálního zabezpečení			
66 Ostatní finanční činnosti			
0 PENĚŽNICTVÍ A POJIŠŤOVNICTVÍ			
68 Činnosti v oblasti nemovitostí	826,818	4,116,690	4,315,269
L ČINNOSTI V OBLASTI NEMOVITOSTÍ	826,818	4,116,690	4,315,269
69 Právní a účetnické činnosti			
70 Činnosti vedení podniků; poradenství v oblasti řízení	776,192	741,631	734,901
71 Architektonické a inženýrské činnosti; technické zk	812,473	1,651,726	2,136,127
72 Výzkum a vývoj			
73 Reklama a průzkum trhu			
74 Ostatní profesní, vědecké a technické činnosti			
75 Veterinární činnosti			
M PROFESNÍ, VĚDECKÉ A TECHNICKÉ ČINNOST	2,189,179	2,409,004	2,998,632
77 Činnosti v oblasti pronájmu a operativního leasingu			
78 Činnosti související se zaměstnáním			
79 Činnosti cestovních agentur a kancelář			
80 Bezpečnostní a pátrací činnosti			
81 Činnosti související se stavbami a úpravou krajiny			
82 Administrativní, kancelářské a jiné podpůrné činnosti			
N ADMINISTRATIVNÍ A PODPŮRNÉ ČINNOSTI	1,580	2,458	0
Vybrané služby (G až N bez K)	8,343,374	11,900,301	10,864,660
84 Veřejná správa a obrana; povinné sociální zabezpečení			
85 Vzdělávání			
86 Zdravotní péče	0	0	0
87 Pobytové služby sociální péče			
90 Tvůrčí, umělecké a zábavní činnosti			
91 Činnosti knihoven, archivů, muzeí a jiných kult. zařiz.			
92 Činnosti heren, kasin a sázkových kancelář	14	93	114
93 Sportovní, zábavní a rekreační činnosti	7,602	7,602	32,697
95 Opravy počítačů a výrobků pro osobní potřebu			
Ostatní služby (P až S)	192,616	192,695	32,811
Nefinanční podniky (bez K)	49,017,286	15,361,790	35,195,500

					Krátkodobý finanční
					Podíl na Aktivech
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
0	0	0	0	0	1.11%
366,193	1,754,458	1,327,992	1,478,065	1,378,136	2.17%
5,225	7,964	13,025	7,251	655,635	0.00%
0	8,031	8,031	8,031	0	0.00%
8,150	7,242	5,151	4,599	8,302	3.82%
412,038	0	0	0	1,482,333	1.24%
0	1,275,550	0	0	0	3.28%
69,717	67,815	760	41,845	51,956	0.12%
1,729	92,727	5,601	0	0	0.40%
0	0	0	0	0	0.00%
33,984	718,342	158,158	252,782	0	3.42%
202,497	41,576	207,901	271,153	191,675	0.44%
371,540	915,509	1,685,523	482,838	420,677	0.20%
0	358,046	454,684	453,038	26,039	0.12%
6,960	0	0	0	0	0.00%
1,194,606	3,628,601	2,638,024	1,580,919	10,252,712	1.16%
706,778	1,149,837	1,620,377	1,509,250	2,829,095	36.37%
706,778	1,149,837	1,620,377	1,509,250	2,829,095	36.37%
0	601	601	601	1	0.07%
731,805	745,851	641,230	544,969	497,895	3.66%
2,999,382	7,278,747	6,227,623	5,113,203	14,957,838	7.42%
466,578	1,749,096	804,312	813,240	439,416	2.85%
41,768	174,201	10,612	31,155	5,841	1.10%
0	1,205	0	0	0	0.03%
508,346	1,924,502	814,924	844,395	445,257	1.82%
1,602,157	75,950	41,302	0	0	5.64%
945,614	2,654,339	2,413,607	2,246,566	587,364	4.99%
165,991	679,182	601,099	590,860	2,103,275	2.96%
2,713,762	3,409,470	3,056,008	2,837,426	2,690,639	4.57%
47,876	17,883	16,918	12,766	0	0.10%

	47,876	17,883	16,918	12,766	0	0.26%
	0	0	0	0	0	0.99%
	0	0	0	0	0	0.99%
oní vydavatelské činnosti						
	0	0	0	0	0	0.00%
	335,207	17,418	800	14,903	20	0.07%
	4,416,583	4,239,020	3,591,986	4,025,361	3,837,942	0.35%
	4,416,583	4,239,020	3,591,986	4,025,361	3,837,942	0.35%
	939,590	1,727,115	846,873	744,199	158,331	3.36%
	151,658	2,725,156	667,700	1,251,433	655,524	4.80%
	1,157,854	4,798,172	1,544,935	2,036,620	853,847	3.79%
	116,753	133,510	2,362	2,399	145,499	0.03%
	8,788,036	12,615,473	8,213,008	8,929,476	7,527,946	1.45%
	0	0	0	0	0	0.00%
	199,051	2,038	191,605	191,323	283,836	0.00%
	113,644	157,062	6,210	12,712	6,387	0.21%
	315,695	159,100	210,904	204,035	290,223	0.43%
	12,611,459	21,977,822	15,466,460	15,091,108	23,221,264	3.99%

čnÍ majetek

	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	2.79%	1.41%	4.26%	7.02%	6.67%	6.82%
	0.00%	0.05%	0.22%	0.05%	0.07%	0.04%
	0.00%	0.00%	0.00%	0.06%	0.12%	0.11%
	0.00%	0.12%	0.11%	0.26%	0.24%	0.23%
	2.71%	3.76%	3.27%	0.00%	0.00%	0.00%
	0.00%	0.00%	0.00%	3.18%	0.00%	0.00%
	0.20%	0.07%	0.26%	0.37%	0.00%	0.23%
	0.02%	0.02%	0.02%	0.72%	0.05%	0.00%
	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	0.58%	0.07%	0.18%	3.52%	1.44%	1.79%
	0.28%	0.00%	0.51%	0.16%	0.65%	0.74%
	0.20%	0.22%	1.56%	1.90%	3.71%	1.12%
	0.00%	0.00%	0.00%	1.74%	2.41%	2.90%
	0.00%	3.71%	0.09%	0.00%	0.00%	0.00%
	0.22%	0.26%	0.60%	1.09%	1.00%	0.52%
	1.89%	22.83%	1.15%	1.88%	3.28%	2.49%
	1.89%	22.83%	1.15%	1.88%	3.28%	2.49%
	0.00%	0.00%	0.00%	0.00%	0.01%	0.01%
	11.02%	9.48%	9.88%	4.39%	5.77%	5.03%
	0.74%	5.53%	1.08%	1.67%	1.81%	1.30%
	1.46%	1.68%	1.67%	4.11%	5.37%	4.01%
	1.69%	0.64%	0.38%	0.46%	0.06%	0.17%
	0.03%	0.00%	0.00%	0.05%	0.00%	0.00%
	1.47%	1.07%	1.27%	2.33%	2.28%	2.12%
	8.09%	18.53%	9.44%	0.35%	0.30%	0.00%
	6.88%	3.11%	2.82%	3.90%	5.54%	5.45%
	1.38%	4.78%	1.38%	1.28%	1.47%	1.38%
	6.31%	5.39%	4.34%	2.38%	3.11%	2.85%
	0.22%	0.20%	0.06%	0.02%	0.23%	0.16%

1.03% 0.00%	0.20% 0.00%	0.05% 0.00%	0.02% 0.00%	0.04% 0.00%	0.04% 0.00%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
1.11%	1.12%	1.38%	0.04%	0.00%	0.05%
1.76% 1.76%	2.02% 2.02%	2.08% 2.08%	2.07% 2.07%	2.30% 2.30%	2.76% 2.76%
3.87% 10.12%	4.01% 11.85%	4.66% 1.89%	0.99% 9.97%	3.44% 4.70%	3.70% 9.55%
4.53%	5.97%	2.58%	2.22%	3.16%	4.68%
0.03% 2.70%	0.00% 2.67%	1.69% 1.91%	0.65% 1.68%	0.01% 2.03%	0.02% 2.40%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
0.00% 0.22%	0.00% 0.75%	2.22% 2.96%	0.05% 5.14%	3.91% 0.17%	4.55% 0.34%
0.72% 1.76%	0.16% 3.87%	1.11% 1.56%	0.66% 1.69%	0.88% 1.90%	1.21% 1.82%

	Peněžní prostředky					
	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
0.00%	741,044	350,296	192,704	214,116	295,952	
5.69%	1,269,677	943,893	2,912,246	934,125	2,132,205	
6.89%	131,791	117,929	124,945	56,896	370,542	
0.00%	320,857	12,678	58,530	62,212	620,378	
0.11%	1,560,554	466,981	852,350	64,039	22,686	
10.48%	489,311	344,778	533,814	583,008	243,306	
0.00%	3,005,577	2,032,884	1,195,520	1,146,723	2,405,057	
0.43%	595,868	410,356	245,744	399,519	214,494	
0.00%	342,725	257,049	807,460	552,511	591,543	
0.00%	1,359,978	822,490	709,113	263,265	266,442	
0.00%	1,212,466	355,208	445,047	486,718	2,857,224	
0.55%	1,258,229	1,101,306	924,075	827,064	1,047,869	
0.97%	640,237	1,144,879	541,237	321,870	2,209,229	
0.20%	539,699	413,928	95,966	246,497	404,626	
0.00%	336,717	255,197	187,824	324,612	396,097	
3.74%	13,185,795	8,196,553	7,518,816	6,058,775	12,799,221	
6.12%	2,762,144	2,436,307	2,431,501	1,989,025	3,855,387	
6.12%	2,762,144	2,436,307	2,431,501	1,989,025	3,855,387	
0.00%	125,472	234,278	285,370	233,004	782,822	
5.33%	1,120,183	510,772	489,003	534,731	1,193,689	
4.22%	18,337,799	12,087,525	13,351,566	9,516,656	19,980,502	
2.28%	2,972,444	1,818,338	1,856,146	2,597,935	8,439,872	
0.08%	6,610,001	3,798,093	2,741,361	2,465,416	9,055,224	
0.00%	240,761	221,283	200,545	244,912	536,818	
1.56%	9,823,206	5,837,714	4,798,052	5,308,263	18,031,914	
0.00%	899,113	1,729,461	196,473	848,236	1,952,661	
1.91%	2,988,216	2,433,011	3,018,757	2,727,882	7,963,134	
4.86%	3,542,453	1,069,416	1,075,090	1,485,021	4,403,670	
3.24%	7,429,783	5,231,888	4,290,320	5,061,139	14,319,465	
0.00%	2,462,825	934,384	830,191	6,891,146	5,373,055	

0.00%	3,564,262	1,492,910	6,930,278	8,427,837	7,320,207
0.00%	2,100,357	1,280,635	1,104,909	954,343	1,435,991
0.00%	2,100,357	1,280,635	1,104,909	954,343	1,435,991
0.00%	46,148	242,023	445,339	181,163	160,285
0.00%	3,361,873	3,984,309	1,112,043	881,062	2,298,813
2.54%	8,465,591	8,198,997	8,638,746	7,823,496	8,744,991
2.54%	8,465,591	8,198,997	8,638,746	7,823,496	8,744,991
0.82%	391,028	461,606	417,941	553,082	1,915,985
6.90%	1,726,054	1,916,447	1,646,541	1,149,810	2,685,564
2.18%	2,696,876	3,083,548	2,709,161	3,251,356	5,186,491
1.17%	451,056	812,176	1,086,909	423,286	2,143,152
2.15%	28,069,798	24,084,462	25,872,366	26,822,520	41,449,110
0.00%	1,919,289	482,151	397,098	680,800	1,068,550
5.62%	2,186,133	2,193,125	2,173,245	966,497	306,675
0.16%	166,268	187,359	206,413	194,872	181,358
1.48%	6,196,807	3,805,718	2,782,992	2,781,254	2,129,027
3.07%	63,168,654	46,165,716	46,997,680	44,642,809	81,886,505

			Peněžní prostředky Podíl na Aktivech		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
276,357	204,889	208,774	6.19%	4.34%	3.62%
1,450,341	3,550,004	4,243,357	10.77%	11.06%	13.87%
324,740	1,378,817	361,495	1.35%	0.79%	1.68%
19,831	19,642	33,501	2.40%	0.19%	0.85%
22,247	38,729	112,416	3.13%	4.92%	3.81%
382,612	1,203,573	825,812	4.07%	3.62%	4.55%
1,113,172	955,498	1,231,362	7.70%	10.89%	8.44%
104,499	290,764	39,144	2.19%	1.93%	0.87%
511,110	393,029	170,878	2.34%	2.29%	10.75%
1,112,525	865,843	804,779	1.83%	1.26%	1.07%
310,816	553,277	265,325	5.14%	2.11%	3.85%
1,031,813	1,104,196	1,025,324	4.12%	3.27%	2.78%
2,265,752	794,856	1,651,247	1.88%	3.40%	1.76%
279,226	193,722	366,219	2.77%	3.08%	0.99%
151,930	199,053	69,881	3.48%	3.40%	4.36%
8,090,258	8,779,087	9,221,987	3.22%	2.89%	2.46%
2,428,423	4,074,742	1,326,436	2.99%	4.88%	2.53%
2,428,423	4,074,742	1,326,436	2.99%	4.88%	2.53%
358,828	258,750	134,281	2.06%	5.92%	5.45%
669,047	535,899	513,071	8.83%	7.33%	5.98%
12,638,069	16,939,732	15,304,852	3.48%	3.46%	3.10%
2,573,703	2,055,978	2,080,691	9.98%	7.47%	8.84%
4,004,090	3,824,580	2,617,936	18.43%	18.98%	11.74%
405,767	321,489	318,278	8.45%	8.20%	7.37%
6,983,560	6,202,047	5,016,905	14.34%	12.41%	10.19%
1,268,952	1,363,051	1,471,345	3.75%	9.73%	2.81%
2,437,597	1,893,838	1,856,555	5.84%	5.15%	8.32%
3,978,175	4,557,989	5,532,225	12.04%	9.01%	7.01%
7,684,724	7,814,878	8,860,125	7.10%	6.81%	7.32%
618,704	696,667	645,913	2.82%	11.69%	9.22%

9,148,423	5,665,992	6,005,873	3.43%	7.83%	20.46%
978,598	923,201	854,423	8.48%	6.44%	7.86%
978,598	981,469	912,691	8.48%	6.44%	7.86%
418,876	464,753	388,676	0.27%	1.46%	2.74%
1,299,767	1,843,040	946,881	8.39%	13.58%	3.86%
6,140,405	6,010,313	6,073,097	3.55%	3.50%	4.03%
6,140,405	6,010,313	6,073,097	3.55%	3.50%	4.03%
1,134,996	901,994	796,920	1.69%	2.41%	2.28%
2,503,877	1,784,466	1,006,665	10.20%	11.74%	9.13%
3,756,950	2,770,313	1,881,367	4.67%	5.80%	5.39%
1,874,233	813,448	1,283,881	7.90%	9.68%	16.71%
30,883,100	25,899,452	25,963,914	4.88%	5.46%	6.37%
938,267	704,012	893,304	7.30%	4.39%	5.11%
434,854	403,084	991,084	26.95%	26.40%	26.56%
315,118	308,523	246,426	4.70%	5.37%	4.75%
2,592,464	2,042,209	2,852,377	13.82%	14.26%	13.70%
53,373,549	51,288,330	49,346,822	5.15%	5.30%	5.17%

					Časové rozlišení
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
4.64%	4.23%	4.16%	3.89%	5.80%	27,399
10.88%	8.53%	7.29%	16.39%	17.51%	177,404
2.42%	2.35%	1.63%	7.07%	3.80%	94,184
0.93%	4.68%	0.29%	0.26%	0.45%	16,584
0.85%	0.81%	1.02%	1.90%	1.53%	550,086
4.62%	4.27%	6.67%	9.83%	5.84%	174,072
6.96%	6.00%	5.36%	5.50%	8.58%	198,150
1.51%	1.16%	0.63%	1.59%	0.32%	76,357
7.07%	4.60%	4.14%	4.71%	2.43%	61,663
9.12%	2.01%	5.80%	2.15%	2.47%	162,342
2.55%	14.02%	2.82%	3.92%	2.61%	186,901
2.07%	4.15%	3.24%	3.02%	2.96%	310,352
1.35%	4.58%	4.99%	1.85%	3.80%	496,719
1.80%	1.96%	1.48%	1.24%	2.83%	771,428
4.30%	3.85%	1.10%	2.70%	2.44%	188,124
3.04%	3.83%	3.06%	2.92%	3.36%	4,455,108
3.22%	6.32%	4.91%	6.73%	2.87%	754,180
3.22%	6.32%	4.91%	6.73%	2.87%	754,180
5.43%	6.24%	4.10%	3.03%	2.10%	21,833
7.22%	7.02%	6.03%	4.95%	5.49%	45,664
3.43%	4.57%	3.67%	4.30%	4.32%	5,432,356
9.30%	19.85%	17.19%	10.13%	10.81%	253,587
22.65%	23.97%	21.07%	21.46%	34.35%	141,452
18.71%	23.98%	23.39%	18.73%	18.20%	4,877
13.23%	21.85%	19.55%	15.57%	17.54%	399,916
5.00%	8.95%	9.15%	8.97%	16.39%	38,237
8.14%	11.70%	5.60%	4.59%	6.03%	871,691
12.35%	8.28%	9.74%	10.61%	12.79%	322,644
8.10%	10.01%	7.82%	7.86%	10.67%	1,232,572
8.52%	6.70%	8.46%	8.72%	8.30%	240,788

8.92%	7.66%	22.37%	18.67%	18.09%	769,163
6.71%	6.22%	7.64%	12.11%	16.40%	115,608
6.71%	6.22%	7.64%	11.36%	14.63%	115,608
1.15%	1.04%	2.75%	3.12%	2.68%	266,339
3.63%	4.87%	4.35%	5.90%	3.87%	1,738,425
3.68%	4.28%	3.93%	4.12%	4.03%	1,787,588
3.68%	4.28%	3.93%	4.12%	4.03%	1,787,588
2.74%	1.10%	4.61%	4.48%	4.15%	235,061
14.30%	9.82%	17.62%	13.62%	10.59%	147,895
7.23%	2.40%	7.68%	6.37%	4.80%	4,187,493
6.12%	10.38%	11.25%	6.57%	10.32%	80,582
5.83%	5.53%	7.65%	6.97%	7.43%	9,911,431
5.72%	7.82%	8.53%	10.51%	11.17%	290,108
10.76%	7.02%	8.87%	9.58%	19.64%	96,773
5.07%	5.93%	8.56%	8.35%	6.27%	19,711
9.76%	8.82%	10.79%	12.15%	14.58%	412,264
5.51%	6.30%	6.55%	6.20%	6.53%	16,183,366

+ pohl. Za upsaný základní kapitál

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
5,437	5,643	12,955	12,932	8,065	5,678
41,698	75,544	52,338	220,126	65,316	56,897
162,607	101,270	39,876	122,379	58,118	50,268
8,043	7,160	4,861	30,636	9,103	16,461
24,634	45,280	38,583	22,078	14,415	1,523
161,835	171,741	193,137	67,173	67,110	85,433
33,137	24,826	41,563	221,792	72,962	44,355
73,977	66,481	65,053	18,610	12,595	25,036
13,860	21,851	15,428	102,966	141,348	12,864
74,062	71,902	28,327	37,000	43,850	41,449
79,868	71,598	91,222	109,045	31,139	60,060
277,621	294,498	184,656	127,698	209,650	333,210
564,901	509,768	320,786	1,389,932	1,360,308	1,302,717
182,883	109,915	354,608	787,752	973,797	986,165
109,637	23,896	79,910	253,706	233,240	262,582
1,796,900	1,964,478	1,730,460	4,632,033	3,579,049	3,783,813
490,302	411,260	1,127,571	1,269,425	85,536	202,370
490,302	411,260	1,127,571	1,269,425	85,536	202,370
20,565	24,260	27,252	6,394	21,961	21,265
22,199	25,922	42,209	18,769	23,500	24,835
2,351,099	2,477,204	2,952,578	6,140,353	3,753,401	4,067,916
240,187	195,864	241,758	360,989	129,349	181,161
68,597	59,124	37,940	214,817	78,652	60,531
2,778	3,241	5,468	4,801	2,508	2,695
311,562	258,229	285,166	580,607	210,509	244,387
91,167	7,255	71,601	150,549	109,871	90,745
761,277	1,241,373	75,179	586,086	248,084	290,051
172,589	170,919	141,613	565,019	525,515	478,885
1,025,033	1,419,548	288,392	1,301,654	883,470	859,681
63,038	154,200	372,906	409,825	120,709	112,955

386,253	247,946	709,617	852,452	604,926	244,693
95,456	61,057	66,581	126,741	63,698	37,037
95,456	61,057	66,581	126,741	63,698	85,549
244,350	236,815	205,050	246,720	217,451	210,275
1,015,704	533,917	778,688	2,546,883	836,651	608,799
1,704,190	1,586,655	1,883,238	1,113,730	855,368	924,397
1,704,190	1,586,655	1,883,238	1,113,730	855,368	924,397
203,183	196,930	293,520	254,332	275,134	80,750
109,788	143,998	197,031	371,847	322,311	319,295
3,526,305	591,592	813,619	695,368	630,519	432,530
93,612	149,260	170,014	160,276	238,206	135,595
7,846,553	4,589,975	4,710,149	6,797,103	4,112,838	3,291,244
95,495	73,559	133,197	101,083	66,497	61,287
98,083	109,410	90,964	68,031	63,958	56,586
23,611	23,780	19,951	17,096	13,747	11,956
230,566	208,511	250,181	192,293	155,842	134,744
10,745,216	7,539,562	8,211,029	13,723,288	8,240,655	7,743,969

Časové rozlišení + pohl. Za upsaný základní kapitál						
Podíl na Aktivech						
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	
8,522	0.23%	0.07%	0.11%	0.28%	0.18%	
43,097	1.50%	0.49%	0.36%	0.61%	0.88%	
60,036	0.96%	1.08%	1.36%	1.69%	0.77%	
18,262	0.12%	0.12%	0.10%	0.07%	0.23%	
195,466	1.10%	0.26%	0.20%	0.51%	0.78%	
139,582	1.45%	1.70%	1.46%	1.53%	1.18%	
9,522	0.51%	0.18%	0.18%	0.25%	0.55%	
12,801	0.28%	0.35%	0.23%	0.25%	0.10%	
17,497	0.42%	0.12%	0.29%	0.20%	0.80%	
24,945	0.22%	0.11%	0.11%	0.98%	0.28%	
55,888	0.79%	0.47%	0.62%	0.48%	0.54%	
212,913	1.02%	0.82%	0.89%	0.46%	0.51%	
1,394,043	1.46%	1.68%	1.66%	1.34%	2.88%	
400,939	3.96%	1.36%	1.13%	2.59%	3.82%	
81,633	1.94%	1.46%	0.55%	1.06%	2.46%	
3,229,600	1.09%	0.63%	0.64%	0.87%	1.39%	
402,169	0.82%	0.98%	0.43%	1.83%	2.08%	
402,169	0.82%	0.98%	0.43%	1.83%	2.08%	
23,480	0.36%	0.52%	0.46%	0.64%	0.05%	
28,346	0.36%	0.32%	0.32%	0.57%	0.11%	
3,703,213	1.03%	0.67%	0.58%	1.06%	1.41%	
206,801	0.85%	0.99%	0.93%	0.87%	0.85%	
58,067	0.39%	0.34%	0.25%	0.35%	0.57%	
3,170	0.17%	0.10%	0.12%	0.42%	0.21%	
268,038	0.58%	0.66%	0.55%	0.71%	0.70%	
94,679	0.16%	0.51%	0.10%	0.42%	0.69%	
223,002	1.70%	1.61%	3.42%	0.22%	0.86%	
422,054	1.10%	1.45%	1.11%	1.18%	1.06%	
739,736	1.18%	1.33%	2.42%	0.46%	0.91%	
99,853	0.28%	0.79%	1.71%	0.46%	0.51%	

235,494	0.74%	2.02%	0.73%	0.75%	0.89%
22,360	0.47%	0.48%	0.43%	0.47%	0.55%
62,723	0.47%	0.48%	0.43%	0.47%	0.55%
171,814	1.59%	1.47%	1.46%	1.30%	1.60%
1,108,707	4.34%	3.46%	1.85%	3.20%	5.39%
831,829	0.75%	0.73%	0.74%	0.89%	0.54%
831,829	0.75%	0.73%	0.74%	0.89%	0.54%
279,859	1.02%	1.06%	1.07%	1.46%	0.15%
24,890	0.87%	0.67%	0.80%	2.45%	1.36%
336,112	7.25%	6.63%	1.18%	1.81%	0.32%
232,088	1.41%	1.12%	2.30%	2.46%	0.78%
3,546,688	1.72%	1.78%	1.13%	1.02%	0.91%
69,284	1.10%	0.87%	0.95%	1.12%	0.74%
104,005	1.19%	1.18%	1.34%	1.01%	1.56%
13,915	0.56%	0.68%	0.55%	0.52%	0.56%
189,745	0.92%	0.86%	1.03%	0.88%	0.80%
7,716,206	1.32%	1.23%	0.83%	1.01%	1.06%

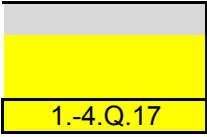
			Doplňující rozvahová data		
			Státní a komunální dluhopisy		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
0.12%	0.11%	0.24%	0	0	0
0.33%	0.26%	0.18%	0	0	460,805
0.29%	0.26%	0.63%	0	0	0
0.13%	0.22%	0.25%	0	0	0
0.66%	0.07%	2.66%	0	0	0
1.17%	0.70%	0.99%	0	0	0
0.35%	0.26%	0.07%	0	0	0
0.08%	0.14%	0.11%	0	0	0
1.14%	0.15%	0.25%	0	0	0
0.23%	0.10%	0.08%	0	0	0
0.28%	0.43%	0.55%	0	0	0
0.66%	0.91%	0.61%	0	0	71
2.99%	3.03%	3.21%	0	0	0
5.15%	6.31%	3.10%	0	0	0
1.68%	3.56%	2.85%	0	0	0
1.35%	1.26%	1.18%	0	0	71
0.17%	0.33%	0.87%	0	0	0
0.17%	0.33%	0.87%	0	0	0
0.25%	0.25%	0.37%	0	0	0
0.21%	0.23%	0.30%	0	0	0
1.09%	1.03%	1.05%	0	0	460,876
0.86%	0.89%	1.07%	0	0	0
0.41%	0.34%	0.76%	0	0	0
0.14%	0.16%	0.18%	0	0	0
0.59%	0.61%	0.94%	0	0	0
0.79%	0.60%	1.05%	0	0	0
0.57%	0.70%	0.72%	0	0	0
1.29%	1.11%	0.98%	0	0	0
0.90%	0.86%	0.89%	0	0	0
1.65%	1.41%	1.28%	0	0	0

1.48%	0.81%	0.71%	0	0	215,506
0.50%	0.49%	0.43%	0	0	0
0.50%	0.99%	1.01%	0	0	0
1.43%	1.41%	1.18%	0	0	0
2.80%	1.95%	4.53%	0	0	0
0.55%	0.63%	0.55%	0	0	0
0.55%	0.63%	0.55%	0	0	0
1.12%	0.40%	1.46%	0	0	0
2.27%	2.44%	0.26%	0	0	0
1.29%	0.99%	0.86%	0	0	0
1.43%	1.09%	1.86%	0	0	0
1.02%	0.89%	1.02%	0	0	215,506
0.60%	0.91%	0.87%	0	0	0
1.30%	1.34%	2.06%	0	0	0
0.37%	0.32%	0.35%	0	0	0
0.65%	0.80%	0.97%	0	0	0
1.01%	0.94%	1.02%	0	0	676,382

						Státní a komunální Podíl na Aktivech
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	
0	0	0	0	0	0	0.00%
0	0	0	0	0	0	0.00%
0	678	527	302	298	0	0.00%
0	0	0	0	0	0	0.00%
0	11	28	10	10	0	0.00%
0	0	0	0	0	0	0.00%
0	0	0	0	0	0	0.00%
0	0	0	249	0	0	0.00%
0	0	628	0	0	0	0.00%
0	0	0	0	0	0	0.00%
0	0	0	0	0	0	0.00%
38	0	0	0	0	162	0.00%
0	0	0	0	0	0	0.00%
0	0	0	0	0	382	0.00%
0	0	0	0	0	0	0.00%
38	688	1,183	561	851	0	0.00%
0	0	0	0	0	2,758	0.00%
0	0	0	0	0	2,758	0.00%
0	0	0	0	0	0	0.00%
0	0	0	0	0	0	0.00%
38	688	1,183	561	3,609	0	0.00%
0	0	0	0	0	0	0.00%
0	0	0	0	0	238	0.00%
0	0	0	0	0	0	0.00%
0	0	0	0	0	238	0.00%
0	0	0	0	0	0	0.00%
0	13,552	15,821	22,663	25,557	0	0.00%
0	22,257	27,376	39,038	41,552	0	0.00%
0	35,809	43,196	61,701	67,108	0	0.00%
0	0	0	0	0	0	0.00%

0	0	0	0	0	0.00%
0	0	0	0	0	0.00%
0	0	0	0	0	0.00%
0	0	0	0	0	0.00%
0	0	0	0	0	0.00%
130	805	514	14,071	5,952	0.00%
130	805	514	14,071	5,952	0.00%
0	209,700	0	0	0	0.00%
0	8,481	0	2,661	0	0.00%
0	239,595	1,780	4,211	345	0.00%
0	7,524	0	0	1,205	0.00%
130	283,734	45,490	79,983	74,611	0.00%
0	0	0	0	0	0.00%
0	0	0	0	0	0.00%
0	0	0	0	0	0.00%
0	0	639	0	0	0.00%
168	284,422	47,313	80,544	78,458	0.00%

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0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
0.00%	0.00%	0.00%	0.00%	0.00%	0.01%
0.00%	0.00%	0.00%	0.12%	0.00%	0.00%
0.00%	0.00%	0.00%	0.03%	0.00%	0.02%
0.00%	0.00%	0.00%	0.11%	0.00%	0.01%
0.00% 0.00%	0.00% 0.05%	0.00% 0.00%	0.04% 0.04%	0.00% 0.01%	0.00% 0.02%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
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Data za ztrátové podniky a podniky se záporným vlastním		ROZVAHA		
0		Pasíva celkem		
NACE	Název	1.Q.16	1.Pol.16	1.-3.Q.16
01	Rostlinná a živočišná výroba a myslivost			
02	Lesnictví a těžba dřeva			
	A ZEMĚDĚLSTVÍ, LESNICTVÍ A RYBÁŘSTVÍ	11,972,739	8,067,771	5,321,020
05	Těžba a úprava černého a hnědého uhlí			
06	Těžba ropy a zemního plynu			
07	Těžba a úprava rud			
08	Ostatní těžba a dobývání			
09	Podpůrné činnosti při těžbě			
	B TĚŽBA A DOBÝVÁNÍ	11,788,155	8,532,470	20,994,894
10	Výroba potravinářských výrobků	9,777,809	15,008,440	7,428,252
11	Výroba nápojů			
12	Výroba tabákových výrobků			
13	Výroba textilií	13,351,595	6,803,816	6,879,023
14	Výroba oděvů			
15	Výroba usní a souvisejících výrobků			
16	Zpracování dřeva, výroba dřevěných, korkových, proutěných a slaměných výrobků, kromě nábytku			
17	Výroba papíru a výrobků z papíru			
18	Tisk a rozmnožování nahraných nosičů			
19	Výroba koksu a rafinovaných ropných produktů			
20	Výroba chemických látek a chemických přípravků	49,879,304	9,489,079	22,363,610
21	Výroba základních farmaceutických výrobků a farmaceutických přípravků			
22	Výroba pryžových a plastových výrobků	12,026,142	9,518,644	11,744,135
23	Výroba ostatních nekovových minerálních výrobků	39,009,247	18,669,841	14,165,815
24	Výroba základních kovů, hutní zpracování kovů; slitiny	27,259,008	21,247,976	28,354,474
25	Výroba kovových konstrukcí a kovodělných výrobků	14,647,237	11,231,774	7,509,220
26	Výroba počítačů, elektronických a optických přístrojů	74,246,360	65,371,284	66,528,849
27	Výroba elektrických zařízení	23,611,295	16,824,838	11,546,037
28	Výroba strojů a zařízení j. n.	30,515,158	33,668,881	33,256,008
29	Výroba motorových vozidel (kromě motocyklů), přípojek	34,115,470	33,670,936	30,672,645
30	Výroba ostatních dopravních prostředků a zařízení	19,465,758	13,431,067	9,721,050
31	Výroba nábytku			
32	Ostatní zpracovatelský průmysl			
33	Opravy a instalace strojů a zařízení	9,680,346	7,497,039	4,311,165
	C ZPRACOVATELSKÝ PRŮMYSL	409,934,850	283,480,432	305,342,130
35	Výroba a rozvod elektřiny, plynu, tepla a klimatizace	92,495,678	49,945,315	96,087,220
	D VÝROBA A ROZVOD ELEKTŘINY, PLYNU, TEPLA	92,495,678	49,945,315	96,087,220
36	Shromažďování, úprava a rozvod vody	6,081,674	3,956,002	5,237,440
37	Činnosti související s odpadními vodami			
38	Shromažďování, sběr a odstraňování odpadů, úprava odpadů k dalšímu využití			
39	Sanace a jiné činnosti související s odpady			
	E ZÁSOBOVÁNÍ VODOU; ČINNOSTI SOUVISEJÍCÍ S VODOU	12,689,389	6,967,244	8,171,598
	Průmysl (B+C+D+E)	526,908,072	348,925,461	430,595,842
41	Výstavba budov	29,771,395	24,345,497	21,008,126
42	Inženýrské stavitelství	35,865,791	20,013,471	23,359,138
43	Specializované stavební činnosti	2,850,231	2,697,127	2,721,253
	F STAVEBNICTVÍ	68,487,417	47,056,095	47,088,517
45	Velkoobchod, maloobchod a opravy motorových vozidel	23,991,061	17,773,139	6,997,853
46	Velkoobchod, kromě motorových vozidel	51,196,692	47,219,409	36,273,655
47	Maloobchod, kromě motorových vozidel	29,428,563	11,873,924	15,347,011
	G VELKOOBCHOD A MALOOBCHOD; OPRAVY A ÚDRŽBA	104,616,316	76,866,472	58,618,519
49	Pozemní a potrubní doprava	87,392,424	7,996,148	9,000,222
50	Vodní doprava			
51	Letecká doprava			
52	Skladování a vedlejší činnosti v dopravě			
53	Poštovní a kurýrní činnosti			

H DOPRAVA A SKLADOVÁNÍ	103,846,420	19,075,554	33,869,635
55 Ubytování	24,779,438	19,886,221	14,052,248
56 Stravování a pohostinství			
I UBYTOVÁNÍ, STRAVOVÁNÍ A POHOSTINSTVÍ	24,779,438	19,886,221	14,052,248
58 Vydavatelské činnosti			
59 Činnosti v oblasti filmů, videozáznamů a televizních programů, pořizování zvukových nahrávek a hudet			
60 Tvorba programů a vysílání			
61 Telekomunikační činnosti	16,797,037	16,583,773	16,269,747
62 Činnosti v oblasti informačních technologií			
63 Informační činnosti			
J INFORMAČNÍ A KOMUNIKAČNÍ ČINNOSTI	40,051,394	29,329,901	28,844,283
64 Finanční zprostředkování, kromě pojišťovnictví a penzijního financování			
65 Pojištění, zajištění a penzijní financování, kromě povinného sociálního zabezpečení			
66 Ostatní finanční činnosti			
0 PENĚŽNICTVÍ A POJIŠŤOVNICTVÍ			
68 Činnosti v oblasti nemovitostí	238,153,637	234,283,845	214,148,637
L ČINNOSTI V OBLASTI NEMOVITOSTÍ	238,153,637	234,283,845	214,148,637
69 Právní a účetnické činnosti			
70 Činnosti vedení podniků; poradenství v oblasti řízení	23,081,366	19,179,626	18,339,155
71 Architektonické a inženýrské činnosti; technické zk	16,915,783	16,322,343	18,033,597
72 Výzkum a vývoj			
73 Reklama a průzkum trhu			
74 Ostatní profesní, vědecké a technické činnosti			
75 Veterinární činnosti			
M PROFESNÍ, VĚDECKÉ A TECHNICKÉ ČINNOST	57,764,411	53,202,160	50,249,187
77 Činnosti v oblasti pronájmu a operativního leasingu			
78 Činnosti související se zaměstnáním			
79 Činnosti cestovních agentur a kancelář			
80 Bezpečnostní a pátrací činnosti			
81 Činnosti související se stavbami a úpravou krajiny			
82 Administrativní, kancelářské a jiné podpůrné činnosti			
N ADMINISTRATIVNÍ A PODPŮRNÉ ČINNOSTI	5,712,918	8,389,854	6,503,622
Vybrané služby (G až N bez K)	574,924,535	441,034,008	406,286,131
84 Veřejná správa a obrana; povinné sociální zabezpečení			
85 Vzdělávání			
86 Zdravotní péče	26,288,601	10,993,399	7,777,098
87 Pobytové služby sociální péče			
90 Tvůrčí, umělecké a zábavní činnosti			
91 Činnosti knihoven, archivů, muzeí a jiných kult. zařiz.			
92 Činnosti heren, kasin a sázkových kancelář	8,111,079	8,308,536	8,181,339
93 Sportovní, zábavní a rekreační činnosti	3,540,609	3,491,217	4,347,005
95 Opravy počítačů a výrobků pro osobní potřebu			
Ostatní služby (P až S)	44,836,957	26,689,561	20,317,820
Nefinanční podniky (bez K)	1,227,129,719	871,772,896	909,609,329

					Pasíva celkem Podíl na Aktivech
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
4,618,697	6,999,908	6,641,519	5,261,772	3,602,242	100.00%
8,589,501	25,001,000	19,898,741	21,661,051	24,228,620	100.00%
2,354,540	15,798,422	19,902,931	19,506,993	9,512,989	100.00%
6,719,740	13,252,223	6,825,445	7,454,900	7,425,891	100.00%
7,513,223	2,812,800	2,188,093	2,038,280	7,357,724	100.00%
12,615,364	5,692,356	5,738,657	12,238,564	14,140,714	100.00%
16,485,149	40,104,494	20,783,659	17,378,272	14,344,194	100.00%
26,443,836	18,498,377	16,543,792	18,308,064	12,057,283	100.00%
7,814,188	12,870,263	12,346,810	8,345,081	7,038,072	100.00%
2,885,391	13,269,908	19,183,413	40,342,812	32,628,691	100.00%
19,072,890	20,380,462	11,015,584	14,106,322	10,155,450	100.00%
40,040,829	25,259,602	31,864,444	36,564,611	34,684,516	100.00%
23,852,034	48,282,413	45,443,071	42,963,041	43,480,674	100.00%
13,678,616	20,629,907	18,891,694	15,629,735	12,925,752	100.00%
7,552,784	10,299,066	13,853,771	7,378,800	2,860,195	100.00%
199,537,988	333,892,793	264,240,443	301,155,513	274,381,972	100.00%
61,717,842	61,028,921	49,432,353	60,521,904	46,213,365	100.00%
61,717,842	61,028,921	49,432,353	60,521,904	46,213,365	100.00%
4,289,519	12,545,068	8,746,852	8,533,572	6,386,095	100.00%
7,407,692	16,992,024	11,103,923	10,836,719	9,348,587	100.00%
277,253,022	436,914,738	344,675,460	394,175,188	354,172,544	100.00%
27,941,630	42,513,437	14,975,073	20,291,621	19,239,273	100.00%
10,885,818	37,771,805	19,007,855	17,822,261	7,620,853	100.00%
1,308,908	2,238,369	1,734,906	1,716,747	1,748,818	100.00%
40,136,356	82,523,611	35,717,834	39,830,629	28,608,944	100.00%
16,972,230	21,816,757	13,868,133	15,201,278	8,975,124	100.00%
33,521,781	68,064,163	43,534,539	41,254,042	30,776,086	100.00%
12,025,611	53,192,551	40,857,966	42,962,232	43,254,882	100.00%
62,519,622	143,073,471	98,260,638	99,417,552	83,006,092	100.00%
80,901,104	80,233,359	7,313,053	7,989,745	7,786,743	100.00%

94,475,989	95,621,812	40,894,911	30,350,475	33,208,844	100.00%
14,213,535	23,101,685	12,800,875	7,620,402	5,209,846	100.00%

14,213,535	23,101,685	12,800,875	8,637,758	6,239,244	100.00%
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oní vydavatelské činnosti

15,794,616	15,383,005	15,207,262	14,891,924	14,504,144	100.00%
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24,298,110	47,234,826	29,907,453	31,230,175	24,459,188	100.00%
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212,600,596	204,376,876	156,279,190	146,012,834	150,821,284	100.00%
212,600,596	204,376,876	156,279,190	146,012,834	150,821,284	100.00%

20,166,113	173,631,084	24,607,581	20,139,326	19,226,001	100.00%
8,039,836	27,344,898	14,208,949	13,097,534	9,501,612	100.00%

44,946,033	215,790,054	48,895,330	43,491,124	39,212,121	100.00%
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6,917,042	20,638,676	16,664,486	12,389,642	12,446,597	100.00%
459,970,928	749,837,399	403,702,883	371,529,559	349,393,369	100.00%

11,911,719	13,663,511	10,999,217	6,698,242	7,997,218	100.00%
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8,981,373	4,369,160	4,901,994	4,208,977	5,047,101	100.00%
3,843,733	3,056,738	3,679,841	3,693,208	3,932,917	100.00%

28,503,192	24,126,601	24,025,492	16,813,359	19,558,990	100.00%
810,482,195	1,300,402,257	814,763,188	827,610,508	755,336,089	100.00%

	Vlastní kapitál				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
100.00%	7,305,606	4,205,989	2,305,178	2,402,827	3,534,240
100.00%	1,287,085	-696,572	1,182,306	-1,218,248	6,247,305
100.00%	3,643,707	5,387,666	2,381,833	1,091,185	6,923,772
100.00%	4,499,199	2,675,880	2,536,054	2,496,594	4,241,155
100.00%	15,466,099	3,131,982	9,289,176	1,174,371	425,544
100.00%	2,829,372	1,626,678	1,777,936	1,869,625	1,747,374
100.00%	21,736,083	9,257,663	5,915,039	7,810,913	21,474,763
100.00%	8,678,989	4,415,582	5,966,671	3,784,595	6,580,963
100.00%	4,404,761	2,422,247	-141,816	-865,715	2,464,049
100.00%	20,335,648	17,484,497	16,675,789	643,124	7,149,104
100.00%	10,787,537	8,428,842	4,450,530	8,618,112	8,022,383
100.00%	12,960,032	13,292,077	12,034,300	21,124,567	10,821,211
100.00%	6,875,248	6,837,786	5,824,666	4,977,990	8,157,749
100.00%	7,057,719	4,986,123	2,765,884	4,173,502	6,444,037
100.00%	2,772,117	2,079,404	1,288,997	1,439,427	4,588,571
100.00%	145,853,007	87,168,022	90,474,909	63,084,897	129,249,234
100.00%	39,981,241	18,337,116	49,384,594	19,538,007	17,804,814
100.00%	39,981,241	18,337,116	49,384,594	19,538,007	17,804,814
100.00%	4,450,880	3,402,868	4,487,387	3,565,424	7,895,721
100.00%	8,176,783	5,350,290	6,345,448	5,567,493	10,425,361
100.00%	195,298,116	110,158,856	147,387,257	86,972,149	163,726,713
100.00%	16,376,453	9,673,936	9,274,919	13,387,803	18,205,333
100.00%	14,507,868	5,564,533	7,447,741	2,177,222	16,595,720
100.00%	2,068,954	2,045,612	2,023,203	804,307	1,715,487
100.00%	32,953,275	17,284,081	18,745,863	16,369,332	36,516,540
100.00%	6,979,886	6,920,181	1,456,487	6,681,128	5,489,449
100.00%	16,008,283	13,653,093	8,537,394	10,328,269	33,121,441
100.00%	11,588,134	3,620,851	4,294,858	2,647,655	20,914,102
100.00%	34,576,303	24,194,124	14,288,739	19,657,053	59,524,992
100.00%	42,894,187	4,361,240	3,750,725	38,697,937	37,563,961

100.00%	45,670,858	7,215,392	15,033,183	42,279,437	40,315,701
100.00%	-427,427	-1,817,931	-2,563,926	-2,590,088	673,239
100.00%	-427,427	-1,817,931	-2,563,926	-2,590,088	673,239
100.00%	1,880,883	1,530,606	1,162,487	1,499,119	1,318,766
100.00%	7,055,107	4,325,475	3,512,356	2,038,125	12,277,542
100.00%	41,152,143	38,192,060	39,418,675	41,948,529	46,931,429
100.00%	41,152,143	38,192,060	39,418,675	41,948,529	46,931,429
100.00%	7,694,094	7,520,836	7,155,563	7,799,681	27,913,443
100.00%	3,476,818	2,225,637	1,013,189	1,832,498	8,369,392
100.00%	14,234,546	12,092,208	11,546,094	14,317,340	39,984,950
100.00%	2,452,553	3,321,854	3,165,724	3,601,027	10,573,736
100.00%	144,714,083	87,523,183	84,400,845	121,251,422	210,281,588
100.00%	14,520,257	3,723,637	3,661,502	4,474,345	5,771,056
100.00%	-3,455,535	-3,519,742	-3,610,602	-1,298,041	-4,301,973
100.00%	2,637,108	2,580,616	3,313,428	2,800,918	2,020,491
100.00%	18,892,776	5,905,381	3,372,324	9,262,962	6,012,212
100.00%	399,163,857	225,077,490	256,211,467	236,258,692	420,071,294

			Vlastní kapitál Podíl na Aktivech		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
3,528,569	3,120,103	1,714,213	61.02%	52.13%	43.32%
3,558,774	369,876	1,113,133	10.92%	-8.16%	5.63%
8,504,324	5,969,985	3,536,382	37.27%	35.90%	32.06%
2,368,975	2,652,018	2,621,007	33.70%	39.33%	36.87%
67,136	35,896	1,008,867	31.01%	33.01%	41.54%
1,447,502	836,065	1,286,916	23.53%	17.09%	15.14%
9,773,412	7,663,295	5,874,624	55.72%	49.59%	41.76%
5,724,386	7,319,200	3,994,383	31.84%	20.78%	21.04%
787,253	981,477	3,793,682	30.07%	21.57%	-1.89%
11,267,357	19,392,330	8,779,995	27.39%	26.75%	25.07%
3,487,666	4,442,732	2,795,168	45.69%	50.10%	38.55%
16,138,279	16,686,471	17,956,202	42.47%	39.48%	36.19%
9,116,732	12,091,959	13,977,515	20.15%	20.31%	18.99%
4,469,315	3,658,578	3,321,872	36.26%	37.12%	28.45%
7,861,586	2,390,444	189,924	28.64%	27.74%	29.90%
97,183,699	109,615,422	111,796,781	35.58%	30.75%	29.63%
17,055,044	29,552,056	21,348,307	43.22%	36.71%	51.40%
17,055,044	29,552,056	21,348,307	43.22%	36.71%	51.40%
4,860,124	4,741,800	2,658,725	73.19%	86.02%	85.68%
6,616,597	6,447,828	4,746,701	64.44%	76.79%	77.65%
124,414,114	145,985,182	139,004,921	37.06%	31.57%	34.23%
3,513,437	4,305,176	7,408,494	55.01%	39.74%	44.15%
5,598,523	4,590,433	1,133,218	40.45%	27.80%	31.88%
1,360,139	1,325,108	1,305,523	72.59%	75.84%	74.35%
10,472,099	10,220,717	9,847,235	48.12%	36.73%	39.81%
3,241,517	2,193,350	1,522,402	29.09%	38.94%	20.81%
14,592,591	13,001,856	11,342,047	31.27%	28.91%	23.54%
16,523,620	16,290,447	17,845,040	39.38%	30.49%	27.98%
34,357,728	31,485,653	30,709,490	33.05%	31.48%	24.38%
2,323,211	3,624,255	3,134,252	49.08%	54.54%	41.67%

14,725,916	14,200,323	14,979,125	43.98%	37.83%	44.39%
-2,618,313	-3,410,570	-3,192,153	-1.72%	-9.14%	-18.25%
-2,618,313	-3,200,778	-2,930,878	-1.72%	-9.14%	-18.25%
1,011,021	762,924	1,322,284	11.20%	9.23%	7.15%
2,646,840	3,292,677	1,347,576	17.62%	14.75%	12.18%
40,173,265	38,048,716	32,856,826	17.28%	16.30%	18.41%
40,173,265	38,048,716	32,856,826	17.28%	16.30%	18.41%
9,778,080	10,618,777	8,165,818	33.33%	39.21%	39.02%
2,604,026	3,965,741	2,299,355	20.55%	13.64%	5.62%
13,797,225	15,886,219	12,057,082	24.64%	22.73%	22.98%
6,279,781	5,277,965	6,831,512	42.93%	39.59%	48.68%
109,362,441	104,990,775	95,850,732	25.17%	19.84%	20.77%
3,439,004	1,924,244	2,572,724	55.23%	33.87%	47.08%
-4,848,893	-4,531,517	-5,144,153	-42.60%	-42.36%	-44.13%
2,619,129	3,026,460	3,159,469	74.48%	73.92%	76.22%
3,964,154	1,361,181	2,268,170	42.14%	22.13%	16.60%
251,741,377	265,677,958	248,685,271	32.53%	25.82%	28.17%

					Základní kapitál
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
52.02%	50.49%	53.13%	59.30%	47.59%	1,863,621
-14.18%	24.99%	17.88%	1.71%	4.59%	11,091,234
46.34%	43.83%	42.73%	30.60%	37.17%	2,579,265
37.15%	32.00%	34.71%	35.57%	35.30%	597,575
15.63%	15.13%	3.07%	1.76%	13.71%	17,031,840
14.82%	30.70%	25.22%	6.83%	9.10%	1,713,698
47.38%	53.55%	47.02%	44.10%	40.95%	6,127,566
14.31%	35.58%	34.60%	39.98%	33.13%	12,888,426
-11.08%	19.15%	6.38%	11.76%	53.90%	2,551,933
22.29%	53.87%	58.73%	48.07%	26.91%	3,322,458
45.19%	39.36%	31.66%	31.49%	27.52%	2,798,516
52.76%	42.84%	50.65%	45.64%	51.77%	5,510,305
20.87%	16.90%	20.06%	28.15%	32.15%	7,555,293
30.51%	31.24%	23.66%	23.41%	25.70%	4,098,282
19.06%	44.55%	56.75%	32.40%	6.64%	1,619,010
31.62%	38.71%	36.78%	36.40%	40.74%	74,305,329
31.66%	29.17%	34.50%	48.83%	46.20%	43,330,288
31.66%	29.17%	34.50%	48.83%	46.20%	43,330,288
83.12%	62.94%	55.56%	55.57%	41.63%	3,491,707
75.16%	61.35%	59.59%	59.50%	50.77%	5,907,693
31.37%	37.47%	36.10%	37.04%	39.25%	134,634,544
47.91%	42.82%	23.46%	21.22%	38.51%	7,052,514
20.00%	43.94%	29.45%	25.76%	14.87%	3,842,067
61.45%	76.64%	78.40%	77.19%	74.65%	322,007
40.78%	44.25%	29.32%	25.66%	34.42%	11,216,588
39.37%	25.16%	23.37%	14.43%	16.96%	3,543,777
30.81%	48.66%	33.52%	31.52%	36.85%	7,794,429
22.02%	39.32%	40.44%	37.92%	41.26%	6,763,323
31.44%	41.60%	34.97%	31.67%	37.00%	18,101,529
47.83%	46.82%	31.77%	45.36%	40.25%	27,550,254

44.75%	42.16%	36.01%	46.79%	45.11%	34,075,680
-18.22%	2.91%	-20.45%	-44.76%	-61.27%	1,282,758
-18.22%	2.91%	-20.45%	-37.06%	-46.97%	1,282,758
9.49%	8.57%	6.65%	5.12%	9.12%	299,368
8.39%	25.99%	8.85%	10.54%	5.51%	1,372,039
19.73%	22.96%	25.71%	26.06%	21.79%	20,417,119
19.73%	22.96%	25.71%	26.06%	21.79%	20,417,119
38.68%	16.08%	39.74%	52.73%	42.47%	3,455,610
22.79%	30.61%	18.33%	30.28%	24.20%	2,912,762
31.85%	18.53%	28.22%	36.53%	30.75%	6,972,783
52.06%	51.23%	37.68%	42.60%	54.89%	1,581,248
26.36%	28.04%	27.09%	28.26%	27.43%	83,803,156
37.56%	42.24%	31.27%	28.73%	32.17%	16,338,684
-14.45%	-98.46%	-98.92%	-107.66%	-101.92%	659,500
72.87%	66.10%	71.18%	81.95%	80.33%	2,817,095
32.50%	24.92%	16.50%	8.10%	11.60%	23,106,476
29.15%	32.30%	30.90%	32.10%	32.92%	254,624,385

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17

1,674,284 857,727 989,208 1,066,626 1,412,205 1,080,314

10,116,054 10,616,054 10,146,054 12,093,234 11,089,776 11,089,776
5,367,765 2,628,396 2,873,427 3,343,847 4,010,855 3,830,320

592,942 592,942 592,942 827,885 592,942 824,252

7,793,546 13,252,053 6,323,626 4,129,959 3,725,294 3,720,604

1,205,828 1,358,516 1,439,603 607,683 981,239 1,164,115
1,750,367 1,316,630 2,079,864 6,987,982 2,561,656 2,050,656
9,438,880 11,772,430 12,103,779 8,482,037 7,821,605 10,287,655
1,332,000 1,725,000 1,334,000 2,087,480 1,713,520 1,495,154
1,964,388 1,716,673 797,173 3,292,373 7,293,948 10,125,388
2,948,130 2,089,418 2,902,547 1,494,475 2,430,849 2,719,747
8,271,452 8,767,191 12,944,304 7,611,942 11,897,079 12,685,501
9,173,966 7,785,738 5,611,596 8,914,185 8,185,262 8,871,915
3,106,250 2,755,734 2,580,884 3,697,084 3,494,051 3,361,277

1,098,180 239,500 1,318,164 1,089,750 6,160,383 829,820
58,435,956 61,070,383 56,434,497 74,486,033 76,775,640 69,698,058
12,565,637 45,920,155 14,726,210 13,516,233 10,557,048 16,071,468
12,565,637 45,920,155 14,726,210 13,516,233 10,557,048 16,071,468
2,556,530 3,447,954 2,564,608 6,202,658 3,561,968 4,076,475

3,775,819 4,667,522 3,783,546 7,995,465 4,770,380 5,284,887
84,893,466 122,274,114 85,090,307 108,090,965 103,192,843 102,144,189
13,465,872 12,996,172 9,715,751 12,923,216 3,869,301 4,377,949
2,185,417 2,741,381 1,624,365 5,555,714 2,692,660 2,675,560
322,007 322,007 139,270 139,370 129,470 129,469
15,973,296 16,059,560 11,479,386 18,618,300 6,691,431 7,182,978
3,408,477 2,627,277 3,341,077 2,541,359 1,917,814 1,870,689
6,812,734 5,011,810 5,829,122 9,391,097 7,285,835 6,475,314
3,972,930 5,284,597 3,907,548 9,830,026 6,205,282 5,670,096
14,194,140 12,923,684 13,077,748 21,762,482 15,408,931 14,016,099
3,791,486 3,667,018 23,791,486 23,487,276 3,044,785 3,559,991

5,572,538	7,794,762	30,798,379	30,496,169	8,406,096	7,151,919
840,558	595,138	457,566	1,478,833	724,488	631,305
840,558	595,138	457,566	1,478,833	724,488	683,305
299,368	299,368	299,368	299,368	299,368	299,367
717,884	723,668	890,068	3,171,600	1,357,800	3,341,246
28,144,028	28,606,912	31,023,521	32,747,486	31,718,470	28,386,293
28,144,028	28,606,912	31,023,521	32,747,486	31,718,470	28,386,293
3,357,410	3,357,210	2,377,610	7,425,920	3,363,113	4,263,113
2,601,437	1,599,547	914,638	4,175,976	2,847,041	3,217,561
6,497,584	7,159,879	5,154,395	14,348,432	6,942,899	8,209,680
1,683,448	1,522,575	1,046,908	7,165,348	1,431,184	1,380,125
57,650,181	59,326,617	82,448,584	111,170,350	65,989,867	63,168,667
6,910,830	5,476,879	8,029,843	7,379,095	6,832,674	4,370,506
659,500	846,259	1,000,000	500,000	700,000	700,000
2,817,095	3,691,461	3,331,461	2,457,095	3,316,461	3,663,239
12,831,022	10,023,099	14,804,901	11,180,787	13,579,026	10,343,245
173,022,248	208,541,117	194,812,386	250,127,028	190,865,372	183,919,393

		Základní kapitál Podíl na Aktivech				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	
764,964	15.57%	20.75%	16.12%	21.42%	15.24%	
11,089,776	94.09%	118.56%	50.56%	118.12%	48.37%	
2,888,589	26.38%	35.76%	35.38%	122.04%	21.17%	
824,330	4.48%	8.71%	8.62%	8.82%	6.25%	
5,779,216	34.15%	82.13%	59.26%	84.17%	146.83%	
1,875,557	14.25%	12.67%	11.57%	11.41%	10.68%	
1,470,794	15.71%	9.38%	9.29%	12.62%	17.42%	
7,656,464	47.28%	44.42%	41.52%	45.77%	45.85%	
495,172	17.42%	11.86%	22.97%	17.07%	16.22%	
4,966,748	4.47%	3.00%	2.58%	27.63%	24.81%	
1,655,402	11.85%	17.52%	18.10%	15.22%	7.33%	
14,068,708	18.06%	24.57%	26.36%	32.33%	30.13%	
8,602,707	22.15%	27.25%	25.38%	23.53%	18.46%	
4,192,727	21.05%	23.13%	28.35%	18.87%	17.92%	
167,199	16.72%	14.65%	5.56%	17.45%	10.58%	
77,387,922	18.13%	20.61%	20.00%	28.28%	22.31%	
13,566,159	46.85%	25.16%	47.79%	23.86%	22.15%	
13,566,159	46.85%	25.16%	47.79%	23.86%	22.15%	
2,230,545	57.41%	64.62%	65.83%	59.79%	49.44%	
3,448,957	46.56%	54.19%	57.12%	51.08%	47.05%	
105,492,815	25.55%	24.33%	28.40%	30.69%	24.74%	
8,982,457	23.69%	55.31%	61.86%	34.77%	30.40%	
1,572,639	10.71%	10.92%	11.74%	14.92%	14.71%	
129,470	11.30%	11.94%	11.83%	10.64%	6.23%	
10,684,566	16.38%	33.95%	34.11%	28.60%	22.56%	
1,575,289	14.77%	19.18%	37.54%	19.69%	11.65%	
5,655,998	15.22%	14.43%	13.82%	17.39%	13.80%	
5,322,493	22.98%	33.46%	34.43%	32.49%	18.48%	
12,553,780	17.30%	18.47%	22.05%	20.92%	15.21%	
3,381,484	31.52%	47.42%	40.74%	29.41%	29.27%	

7,497,759	32.81%	29.21%	23.01%	32.60%	31.89%
275,255	5.18%	4.23%	4.24%	3.22%	6.40%
327,255	5.18%	4.23%	4.24%	3.22%	6.40%
299,368	1.78%	1.81%	1.84%	1.90%	1.95%
1,258,180	3.43%	2.45%	2.51%	3.66%	6.71%
30,402,774	8.57%	12.01%	13.36%	14.59%	16.02%
30,402,774	8.57%	12.01%	13.36%	14.59%	16.02%
3,763,113	14.97%	17.51%	18.31%	11.79%	4.28%
2,604,948	17.22%	15.94%	8.87%	11.38%	15.27%
7,084,533	12.07%	12.21%	14.25%	11.47%	6.65%
5,333,016	27.68%	20.07%	23.41%	15.14%	34.72%
64,457,298	14.58%	13.07%	14.60%	17.92%	14.83%
5,123,873	62.15%	62.86%	70.42%	67.41%	54.01%
500,000	8.13%	7.94%	10.34%	11.13%	11.44%
3,752,227	79.57%	80.69%	84.92%	86.67%	80.38%
10,989,236	51.53%	48.08%	49.33%	51.94%	46.34%
192,388,878	20.75%	19.85%	22.93%	24.04%	19.23%

			Výsledek hospodaření za účetní období		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
21.26%	20.53%	21.24%	-137,297	-226,440	-211,380
55.73%	51.20%	45.77%	-486,562	-618,943	-1,173,883
20.15%	19.64%	30.36%	-150,193	-494,385	-436,473
8.69%	11.06%	11.10%	-150,706	-273,796	-412,993
170.25%	182.54%	78.55%	-958,807	-264,515	-395,357
17.10%	9.51%	13.26%	-171,841	-255,658	-357,564
12.33%	11.80%	10.25%	-644,831	-205,879	-344,895
47.28%	56.19%	63.50%	-315,265	-722,674	-1,205,841
13.88%	17.92%	7.04%	-239,495	-230,087	-2,075,794
38.02%	25.10%	15.22%	-368,671	-451,148	-773,718
22.07%	19.28%	16.30%	-284,949	-427,261	-365,743
37.34%	34.69%	40.56%	-444,293	-734,039	-1,237,862
18.01%	20.65%	19.79%	-526,855	-457,968	-932,726
18.50%	21.51%	32.44%	-389,628	-836,462	-1,449,615
44.47%	11.25%	5.85%	-182,834	-324,863	-145,340
29.06%	23.14%	28.20%	-5,199,860	-6,474,591	-11,002,523
21.36%	26.55%	29.36%	-2,284,614	-1,157,269	-2,525,779
21.36%	26.55%	29.36%	-2,284,614	-1,157,269	-2,525,779
40.72%	47.77%	34.93%	-37,224	-62,291	-76,109
42.96%	48.77%	36.89%	-64,965	-133,990	-211,824
29.94%	25.91%	29.79%	-8,036,001	-8,384,793	-14,914,009
25.84%	21.58%	46.69%	-331,200	-795,983	-1,191,414
14.17%	15.01%	20.64%	-1,152,300	-887,361	-1,157,702
7.46%	7.54%	7.40%	-81,005	-107,548	-132,553
18.73%	18.03%	37.35%	-1,564,505	-1,790,892	-2,481,669
13.83%	12.31%	17.55%	-313,095	-274,554	-336,327
16.74%	15.70%	18.38%	-1,147,103	-1,962,203	-1,714,215
15.19%	13.20%	12.30%	-2,236,732	-2,237,883	-2,531,562
15.68%	14.10%	15.12%	-3,696,930	-4,474,640	-4,582,104
41.63%	44.56%	43.43%	-275,742	-95,924	-146,456

20.56%	23.56%	22.58%	-972,656	-809,463	-384,061
5.66%	8.28%	5.28%	-441,884	-240,588	-81,574
5.66%	7.91%	5.25%	-441,884	-240,588	-81,574
1.97%	2.01%	2.06%	-559,881	-896,254	-1,273,488
4.54%	10.70%	5.14%	-956,935	-1,250,405	-1,641,952
20.30%	19.44%	20.16%	-927,964	-1,803,094	-2,511,063
20.30%	19.44%	20.16%	-927,964	-1,803,094	-2,511,063
13.67%	21.17%	19.57%	-109,606	-77,252	-76,397
20.04%	24.57%	27.42%	-142,133	-140,499	-346,484
14.20%	18.88%	18.07%	-427,941	-650,502	-921,880
8.59%	11.14%	42.85%	-168,577	-129,232	-195,026
16.35%	17.00%	18.45%	-7,592,887	-9,357,924	-10,317,661
62.12%	65.25%	64.07%	-195,075	-239,251	-295,208
14.28%	16.63%	9.91%	29,144	-34,193	-4,931
90.13%	99.19%	95.41%	-27,829	-66,107	-83,912
56.52%	61.52%	56.19%	-372,868	-613,334	-404,579
23.43%	22.22%	25.47%	-17,703,557	-20,373,384	-28,329,297

					Výsledek hospod
					Podíl na Aktivech
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
-270,190	-53,770	-129,256	-84,472	-129,417	-1.15%
-1,098,002	1,101,722	2,512,648	2,792,195	3,336,128	-4.13%
-1,515,404	-74,482	-71,690	-72,435	-43,714	-1.54%
-598,005	-45,622	-38,960	-143,097	-220,628	-1.13%
-519,905	69,028	212,698	191,192	306,786	-1.92%
-1,053,207	-103,464	-149,427	-543,742	-1,012,637	-1.43%
-761,384	-605,927	-299,106	-698,913	-1,194,050	-1.65%
-2,632,525	-425,803	-704,513	-1,093,817	-1,379,571	-1.16%
-420,789	-218,469	-347,900	-177,089	-319,059	-1.64%
-584,234	-268,548	-447,761	-566,603	-986,209	-0.50%
-974,517	-177,088	-254,378	-533,730	-554,540	-1.21%
-4,005,844	-492,523	-954,294	-1,819,332	-3,139,578	-1.46%
-353,347	-527,942	-516,341	-1,291,530	-1,443,567	-1.54%
-1,228,071	-606,954	-768,847	-1,242,255	-1,688,137	-2.00%
-604,607	-166,240	-296,057	-248,269	-169,577	-1.89%
-16,598,162	-5,051,225	-6,095,748	-9,198,655	-12,702,330	-1.27%
-3,877,396	-785,420	-894,595	-1,282,236	-1,542,244	-2.47%
-3,877,396	-785,420	-894,595	-1,282,236	-1,542,244	-2.47%
-102,700	-43,409	-58,829	-73,815	-51,812	-0.61%
-123,652	-90,671	-137,615	-190,032	-107,226	-0.51%
-21,697,211	-4,825,594	-4,615,309	-7,878,728	-11,015,673	-1.53%
-1,471,539	-521,514	-614,757	-886,926	-600,326	-1.11%
-1,580,257	-1,520,773	-1,290,084	-1,381,638	-1,489,139	-3.21%
-192,975	-45,966	-44,739	-73,011	-112,042	-2.84%
-3,244,771	-2,088,253	-1,949,580	-2,341,575	-2,201,507	-2.28%
-337,777	-135,718	-361,293	-584,253	-345,728	-1.31%
-2,452,388	-2,163,089	-2,540,280	-3,469,792	-2,759,680	-2.24%
-2,458,025	-1,664,566	-2,053,781	-2,315,261	-2,143,133	-7.60%
-5,248,190	-3,963,373	-4,955,354	-6,369,306	-5,248,541	-3.53%
-729,386	-256,332	-195,086	-292,582	-320,202	-0.32%

-2,304,096	-1,489,117	-831,833	-807,515	-488,302	-0.94%
-90,248	-372,467	7,471	118,900	367,607	-1.78%
-90,248	-372,467	7,471	40,513	292,766	-1.78%
-1,567,740	-205,909	-538,949	-819,017	-1,082,987	-3.33%
-2,315,346	-889,378	-1,656,836	-2,096,558	-2,302,790	-2.39%
-5,550,499	-804,586	-1,317,590	-2,403,060	-3,794,716	-0.39%
-5,550,499	-804,586	-1,317,590	-2,403,060	-3,794,716	-0.39%
-315,634	-143,900	-182,545	-270,819	-1,367,217	-0.47%
-307,273	-292,683	-474,736	-1,130,209	-1,457,187	-0.84%
-1,635,297	-562,849	-955,219	-1,808,646	-3,381,898	-0.74%
-645,083	-398,486	-236,104	-409,145	-487,754	-2.95%
-17,788,760	-8,480,256	-9,945,466	-13,853,716	-15,411,235	-1.32%
-509,630	-144,632	-240,172	-311,113	-331,663	-0.74%
-109,528	-9,176	-24,314	224,167	-79,296	0.36%
-168,290	-18,430	-42,113	-65,546	-93,613	-0.79%
-1,312,857	-328,530	-494,096	-256,781	-603,161	-0.83%
-44,313,789	-15,776,402	-17,133,708	-24,415,272	-29,360,993	-1.44%

lašení za účetní období

	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
	-2.81%	-3.97%	-5.85%	-0.77%	-1.95%	-1.61%
	-7.25%	-5.59%	-12.78%	4.41%	12.63%	12.89%
	-3.29%	-5.88%	-64.36%	-0.47%	-0.36%	-0.37%
	-4.02%	-6.00%	-8.90%	-0.34%	-0.57%	-1.92%
	-2.79%	-1.77%	-6.92%	2.45%	9.72%	9.38%
	-2.69%	-3.04%	-8.35%	-1.82%	-2.60%	-4.44%
	-1.10%	-2.43%	-4.62%	-1.51%	-1.44%	-4.02%
	-3.40%	-4.25%	-9.96%	-2.30%	-4.26%	-5.97%
	-2.05%	-27.64%	-5.38%	-1.70%	-2.82%	-2.12%
	-0.69%	-1.16%	-20.25%	-2.02%	-2.33%	-1.40%
	-2.54%	-3.17%	-5.11%	-0.87%	-2.31%	-3.78%
	-2.18%	-3.72%	-10.00%	-1.95%	-2.99%	-4.98%
	-1.36%	-3.04%	-1.48%	-1.09%	-1.14%	-3.01%
	-6.23%	-14.91%	-8.98%	-2.94%	-4.07%	-7.95%
	-4.33%	-3.37%	-8.01%	-1.61%	-2.14%	-3.36%
	-2.28%	-3.60%	-8.32%	-1.51%	-2.31%	-3.05%
	-2.32%	-2.63%	-6.28%	-1.29%	-1.81%	-2.12%
	-2.32%	-2.63%	-6.28%	-1.29%	-1.81%	-2.12%
	-1.57%	-1.45%	-2.39%	-0.35%	-0.67%	-0.86%
	-1.92%	-2.59%	-1.67%	-0.53%	-1.24%	-1.75%
	-2.40%	-3.46%	-7.83%	-1.10%	-1.34%	-2.00%
	-3.27%	-5.67%	-5.27%	-1.23%	-4.11%	-4.37%
	-4.43%	-4.96%	-14.52%	-4.03%	-6.79%	-7.75%
	-3.99%	-4.87%	-14.74%	-2.05%	-2.58%	-4.25%
	-3.81%	-5.27%	-8.08%	-2.53%	-5.46%	-5.88%
	-1.54%	-4.81%	-1.99%	-0.62%	-2.61%	-3.84%
	-4.16%	-4.73%	-7.32%	-3.18%	-5.84%	-8.41%
	-18.85%	-16.50%	-20.44%	-3.13%	-5.03%	-5.39%
	-5.82%	-7.82%	-8.39%	-2.77%	-5.04%	-6.41%
	-1.20%	-1.63%	-0.90%	-0.32%	-2.67%	-3.66%

-4.24%	-1.13%	-2.44%	-1.56%	-2.03%	-2.66%
-1.21%	-0.58%	-0.63%	-1.61%	0.06%	1.56%
-1.21%	-0.58%	-0.63%	-1.61%	0.06%	0.47%
-5.40%	-7.83%	-9.93%	-1.34%	-3.54%	-5.50%
-4.26%	-5.69%	-9.53%	-1.88%	-5.54%	-6.71%
-0.77%	-1.17%	-2.61%	-0.39%	-0.84%	-1.65%
-0.77%	-1.17%	-2.61%	-0.39%	-0.84%	-1.65%
-0.40%	-0.42%	-1.57%	-0.08%	-0.74%	-1.34%
-0.86%	-1.92%	-3.82%	-1.07%	-3.34%	-8.63%
-1.22%	-1.83%	-3.64%	-0.26%	-1.95%	-4.16%
-1.54%	-3.00%	-9.33%	-1.93%	-1.42%	-3.30%
-2.12%	-2.54%	-3.87%	-1.13%	-2.46%	-3.73%
-2.18%	-3.80%	-4.28%	-1.06%	-2.18%	-4.64%
-0.41%	-0.06%	-1.22%	-0.21%	-0.50%	5.33%
-1.89%	-1.93%	-4.38%	-0.60%	-1.14%	-1.77%
-2.30%	-1.99%	-4.61%	-1.36%	-2.06%	-1.53%
-2.34%	-3.11%	-5.47%	-1.21%	-2.10%	-2.95%

Nerozdělený zisk + fondy + ažio + rozhodnutí o zálohové výplatě podílů					
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
-3.59%	5,579,282	2,758,145	1,658,832	1,683,808	2,521,384
13.77%	-9,317,587	-10,193,683	-8,259,865	-10,266,300	-6,947,652
-0.46%	1,214,635	514,286	189,910	-266,838	3,654,407
-2.97%	4,052,330	2,356,734	2,356,105	2,501,657	3,458,892
4.17%	-606,934	-4,397,049	-3,567,520	-4,629,350	-3,773,443
-7.16%	1,287,515	676,508	776,984	1,483,228	1,243,155
-8.32%	16,253,348	7,713,175	4,943,304	6,492,433	15,092,708
-11.44%	-3,894,172	-4,300,624	-4,599,917	-5,686,660	-1,475,271
-4.53%	2,092,323	1,320,334	208,978	-1,778,926	595,038
-3.02%	17,381,861	15,971,257	15,732,834	430,185	4,125,279
-5.46%	8,273,970	5,907,973	2,726,855	6,690,082	6,704,996
-9.05%	7,894,020	5,754,664	4,504,971	12,186,107	3,701,792
-3.32%	-153,190	-1,878,212	-1,028,345	-280,260	-228,494
-13.06%	3,349,065	2,716,335	1,459,765	2,820,689	3,353,907
-5.93%	1,335,941	1,306,087	1,194,837	725,870	3,665,061
-4.63%	76,747,538	35,206,657	40,407,048	23,248,562	59,814,426
-3.34%	-1,064,433	6,928,748	5,990,218	8,689,193	5,074,001
-3.34%	-1,064,433	6,928,748	5,990,218	8,689,193	5,074,001
-0.81%	996,397	908,629	1,115,542	1,103,515	1,736,472
-1.15%	2,334,055	1,708,461	1,889,750	1,907,598	2,520,567
-3.11%	68,699,573	33,650,184	40,027,151	23,579,053	60,461,342
-3.12%	9,655,139	-2,995,953	-2,529,839	5,143,591	5,803,631
-19.54%	11,818,101	4,266,477	5,864,062	2,133,114	12,560,779
-6.41%	1,827,952	1,831,153	1,833,749	858,012	1,622,083
-7.70%	23,301,192	3,101,677	5,167,972	8,134,717	19,986,493
-3.85%	3,749,204	3,786,258	-834,463	3,677,828	3,083,808
-8.97%	9,360,957	8,802,562	5,239,799	6,951,536	25,893,433
-4.95%	7,061,543	1,885,804	1,541,823	1,198,132	12,748,642
-6.32%	20,171,704	14,474,624	5,947,159	11,827,496	41,725,883
-4.11%	15,619,675	665,678	230,163	15,635,837	14,333,017

-1.47%	12,567,834	2,452,317	7,622,482	13,785,154	11,308,649
7.06%	-1,268,301	-2,417,901	-3,077,490	-2,957,406	-433,127
4.69%	-1,268,301	-2,417,901	-3,077,490	-2,957,406	-433,127
-7.47%	2,141,396	2,127,492	2,136,607	2,767,491	1,225,307
-9.41%	6,640,003	4,857,996	4,430,640	3,463,403	9,995,320
-2.52%	21,662,988	11,851,126	13,322,826	16,475,508	14,988,529
-2.52%	21,662,988	11,851,126	13,322,826	16,475,508	14,988,529
-7.11%	4,348,090	4,240,678	3,874,750	5,737,705	20,631,423
-15.34%	706,189	-235,301	-239,874	1,225,133	4,486,099
-8.62%	7,689,704	6,245,126	5,308,095	10,798,242	26,199,367
-3.92%	1,039,882	1,767,638	1,838,175	3,199,202	3,806,874
-4.41%	68,503,814	39,230,926	35,391,888	56,591,599	107,591,494
-4.15%	-1,623,352	-2,947,942	-1,520,169	-3,045,868	-1,463,407
-1.57%	-4,144,179	-4,145,049	-4,451,930	-2,188,513	-4,792,797
-2.38%	-152,158	-170,372	-294,121	-362,253	-418,174
-3.08%	-3,840,832	-6,312,307	-6,246,196	-4,229,083	-4,840,045
-3.89%	162,243,028	72,428,625	75,999,647	85,760,095	185,720,667

			Nerozdělený zisk + fondy + ažio + rozhodnutí o zálo Podíl na Aktivech		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
2,245,620	2,124,261	1,078,666	46.60%	34.19%	31.18%
-10,043,650	-13,512,095	-13,312,771	-79.04%	-119.47%	-39.34%
4,565,159	2,212,100	691,507	12.42%	3.43%	2.56%
1,814,993	1,970,863	2,017,305	30.35%	34.64%	34.25%
-3,870,856	-3,875,900	-5,077,135	-1.22%	-46.34%	-15.95%
615,690	215,691	423,996	10.71%	7.11%	6.62%
7,510,862	6,311,552	5,597,880	41.67%	41.31%	34.90%
-1,392,707	-1,874,638	-2,282,510	-14.29%	-20.24%	-16.22%
-578,367	-336,589	3,617,569	14.28%	11.76%	2.78%
4,421,170	9,833,545	4,799,456	23.41%	24.43%	23.65%
1,311,195	2,256,716	1,694,306	35.04%	35.11%	23.62%
5,195,494	5,820,302	7,027,072	25.87%	17.09%	13.55%
1,447,810	4,511,574	6,818,375	-0.45%	-5.58%	-3.35%
1,744,111	1,539,556	817,282	17.20%	20.22%	15.02%
1,997,260	1,808,893	192,303	13.80%	17.42%	27.71%
26,503,807	49,116,019	47,111,189	18.72%	12.42%	13.23%
7,392,591	14,762,824	9,324,392	-1.15%	13.87%	6.23%
7,392,591	14,762,824	9,324,392	-1.15%	13.87%	6.23%
1,356,985	739,140	479,992	16.38%	22.97%	21.30%
1,983,832	1,352,973	1,404,970	18.39%	24.52%	23.13%
25,836,580	51,719,721	44,527,780	13.04%	9.64%	9.30%
258,893	814,153	-973,637	32.43%	-12.31%	-12.04%
4,195,947	3,296,511	1,049,718	32.95%	21.32%	25.10%
1,275,408	1,268,650	1,288,095	64.13%	67.89%	67.39%
5,730,248	5,379,314	1,364,176	34.02%	6.59%	10.98%
1,684,996	906,914	292,841	15.63%	21.30%	-11.92%
9,847,036	9,996,334	8,445,729	18.28%	18.64%	14.45%
12,372,119	12,935,611	14,665,680	24.00%	15.88%	10.05%
23,904,152	23,838,860	23,404,250	19.28%	18.83%	10.15%
-526,488	356,846	72,970	17.87%	8.32%	2.56%

7,151,653	7,855,919	7,969,668	12.10%	12.86%	22.51%
-3,350,272	-4,160,775	-3,835,015	-5.12%	-12.16%	-21.90%
-3,350,272	-3,924,596	-3,550,899	-5.12%	-12.16%	-21.90%
1,250,602	1,282,574	2,105,903	12.75%	12.83%	13.13%
2,945,876	2,047,989	2,392,186	16.58%	16.56%	15.36%
9,772,385	12,065,483	6,248,768	9.10%	5.06%	6.22%
9,772,385	12,065,483	6,248,768	9.10%	5.06%	6.22%
6,597,512	6,626,483	5,769,922	18.84%	22.11%	21.13%
231,721	1,878,389	1,151,594	4.17%	-1.44%	-1.33%
7,809,545	9,485,185	8,354,447	13.31%	11.74%	10.56%
5,084,701	4,306,985	1,986,250	18.20%	21.07%	28.26%
53,318,040	55,675,824	46,804,670	11.92%	8.90%	8.71%
-3,153,498	-2,135,149	-2,219,486	-6.18%	-26.82%	-19.55%
-5,524,579	-5,455,684	-5,564,857	-51.09%	-49.89%	-54.42%
-655,219	-571,233	-499,145	-4.30%	-4.88%	-6.77%
-9,120,776	-8,725,283	-8,117,905	-8.57%	-23.65%	-30.74%
78,009,712	106,173,837	85,657,387	13.22%	8.31%	8.36%

Dividované výplatě podílů					Cizí zdroje
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
36.46%	36.02%	33.81%	40.37%	29.94%	4,649,093
-119.52%	-27.79%	-50.47%	-62.38%	-54.95%	10,427,315
-11.33%	23.13%	22.94%	11.34%	7.27%	6,090,694
37.23%	26.10%	26.59%	26.44%	27.17%	8,743,695
-61.62%	-134.15%	-176.91%	-190.16%	-69.00%	34,398,409
11.76%	21.84%	10.73%	1.76%	3.00%	9,152,050
39.38%	37.63%	36.14%	36.32%	39.03%	17,159,951
-21.50%	-7.98%	-8.42%	-10.24%	-18.93%	17,907,787
-22.77%	4.62%	-4.68%	-4.03%	51.40%	10,106,855
14.91%	31.09%	23.05%	24.37%	14.71%	53,600,309
35.08%	32.90%	11.90%	16.00%	16.68%	12,704,899
30.43%	14.65%	16.30%	15.92%	20.26%	17,428,225
-1.17%	-0.47%	3.19%	10.50%	15.68%	27,161,529
20.62%	16.26%	9.23%	9.85%	6.32%	12,111,291
9.61%	35.59%	14.42%	24.51%	6.72%	6,895,608
11.65%	17.91%	10.03%	16.31%	17.17%	261,541,837
14.08%	8.31%	14.95%	24.39%	20.18%	52,352,823
14.08%	8.31%	14.95%	24.39%	20.18%	52,352,823
25.73%	13.84%	15.51%	8.66%	7.52%	1,630,794
25.75%	14.83%	17.87%	12.49%	15.03%	3,847,743
8.50%	13.84%	7.50%	13.12%	12.57%	328,169,718
18.41%	13.65%	1.73%	4.01%	-5.06%	13,063,147
19.60%	33.25%	22.07%	18.50%	13.77%	21,129,431
65.55%	72.47%	73.51%	73.90%	73.66%	764,000
20.27%	24.22%	16.04%	13.51%	4.77%	34,956,578
21.67%	14.14%	12.15%	5.97%	3.26%	16,330,861
20.74%	38.04%	22.62%	24.23%	27.44%	33,256,501
9.96%	23.97%	30.28%	30.11%	33.91%	17,518,109
18.92%	29.16%	24.33%	23.98%	28.20%	67,105,471
19.33%	17.86%	-7.20%	4.47%	0.94%	43,438,988

14.59%	11.83%	17.49%	25.88%	24.00%	56,369,289
-20.81%	-1.87%	-26.17%	-54.60%	-73.61%	25,113,198
-20.81%	-1.87%	-26.17%	-45.44%	-56.91%	25,113,198
17.52%	7.97%	8.22%	8.61%	14.52%	14,787,712
14.25%	21.16%	9.85%	6.56%	9.78%	30,759,334
7.75%	7.33%	6.25%	8.26%	4.14%	195,138,707
7.75%	7.33%	6.25%	8.26%	4.14%	195,138,707
28.45%	11.88%	26.81%	32.90%	30.01%	15,385,528
15.24%	16.41%	1.63%	14.34%	12.12%	12,547,762
24.02%	12.14%	15.97%	21.81%	21.31%	42,231,291
46.25%	18.45%	30.51%	34.76%	15.96%	3,097,447
12.30%	14.35%	13.21%	14.99%	13.40%	419,814,736
-25.57%	-10.71%	-28.67%	-31.88%	-27.75%	11,631,900
-24.37%	-109.70%	-112.70%	-129.62%	-110.26%	11,566,205
-9.42%	-13.68%	-17.81%	-15.47%	-12.69%	894,015
-14.84%	-20.06%	-37.96%	-51.89%	-41.50%	25,660,297
10.58%	14.28%	9.57%	12.83%	11.34%	813,250,422

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17

3,850,241	3,013,859	2,211,636	3,461,624	3,111,230	2,140,491
9,206,983	19,798,437	9,791,530	18,691,084	16,309,572	21,267,344
9,574,985	4,959,350	1,255,590	8,742,406	11,280,125	12,978,989
4,127,821	4,342,940	4,222,982	8,995,801	4,456,442	4,802,854
6,306,086	13,037,059	6,315,845	2,379,595	2,114,691	1,994,942
7,879,529	9,878,996	10,723,519	3,929,526	4,154,616	11,250,695
9,399,197	8,249,141	8,526,554	18,517,152	10,908,105	9,672,893
16,045,219	21,506,836	22,631,156	11,906,596	10,811,573	10,968,035
8,697,420	7,401,935	8,658,978	10,358,522	11,527,564	7,351,235
47,581,378	49,519,349	2,202,862	6,086,347	7,913,887	20,944,658
8,285,138	7,072,735	10,321,014	12,333,586	7,519,829	9,598,357
20,103,667	20,901,290	18,564,336	13,986,949	15,328,000	19,294,758
26,727,016	24,668,190	18,669,146	39,654,352	35,884,442	30,041,175
8,412,554	6,950,808	9,484,321	14,053,552	14,328,744	11,879,020
5,410,498	3,012,110	6,095,289	5,647,572	5,973,790	4,968,086
194,433,498	211,795,946	135,420,043	202,990,287	165,608,332	188,958,189
31,488,115	46,484,439	41,481,886	42,493,525	32,362,378	30,873,387
31,488,115	46,484,439	41,481,886	42,493,525	32,362,378	30,873,387
553,087	749,946	721,687	4,647,872	3,886,218	3,791,429
964,535	1,174,470	1,176,288	6,068,808	3,996,029	3,897,909
236,093,131	279,253,292	187,869,748	270,243,704	218,276,311	244,996,829
14,252,078	11,213,135	13,882,729	22,587,562	10,373,259	15,935,583
14,185,826	15,875,353	8,596,828	20,683,658	13,332,677	13,185,414
633,931	679,367	483,717	505,332	373,176	390,828
29,071,835	27,767,855	22,963,274	43,776,552	24,079,112	29,511,825
10,239,554	4,900,621	9,616,513	15,591,640	10,586,171	12,121,085
31,570,892	26,395,768	22,825,796	33,030,697	27,284,653	26,636,614
8,190,317	10,772,645	9,259,162	31,539,494	23,869,619	25,977,588
50,000,764	42,069,035	41,701,471	80,161,831	61,740,443	64,735,287
3,624,390	5,238,273	41,530,505	41,778,607	4,976,986	4,347,618

11,566,588	18,389,980	51,029,067	53,372,453	25,360,929	15,759,377
21,643,690	16,565,736	16,789,401	22,334,570	15,399,195	10,975,712
21,643,690	16,565,736	16,789,401	22,334,570	15,399,195	11,765,440
14,926,503	14,967,467	14,136,544	13,899,421	14,027,708	13,959,194
22,385,159	24,781,077	21,794,432	33,398,909	23,859,380	24,262,867
194,082,870	173,550,120	169,287,592	156,166,892	115,490,158	107,442,229
194,082,870	173,550,120	169,287,592	156,166,892	115,490,158	107,442,229
11,657,751	11,183,425	12,366,137	145,587,194	14,700,140	9,414,879
13,771,717	15,923,568	5,452,355	17,672,711	10,520,459	7,596,278
40,323,593	37,354,584	29,781,061	174,316,900	33,880,330	25,958,381
4,282,041	2,546,505	2,765,964	9,979,411	10,046,871	6,748,480
344,284,705	315,257,037	333,148,989	529,730,966	285,777,306	256,672,062
7,215,757	3,654,622	6,823,417	7,261,760	6,659,275	4,134,808
11,827,869	11,791,531	10,200,340	8,665,282	9,671,609	8,656,408
897,034	1,010,471	1,014,373	1,022,045	1,037,786	641,354
20,712,173	16,460,143	18,514,167	17,377,524	19,043,271	14,702,411
634,012,084	641,752,186	564,707,813	864,590,370	550,287,230	548,023,617

		Cizí zdroje Podíl na Aktivech				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	
1,884,110	38.83%	47.72%	56.64%	47.88%	49.45%	
23,080,679	88.46%	107.91%	94.30%	113.99%	74.76%	
5,945,347	62.29%	63.80%	66.76%	53.33%	55.34%	
4,804,498	65.49%	60.67%	63.13%	62.84%	67.88%	
6,328,933	68.96%	66.46%	58.30%	84.06%	84.60%	
12,782,926	76.10%	82.78%	84.12%	85.00%	69.03%	
8,461,496	43.99%	50.34%	58.23%	51.72%	46.17%	
8,055,862	65.69%	75.51%	75.85%	85.58%	64.37%	
3,199,145	69.00%	77.44%	98.57%	110.81%	80.48%	
23,846,889	72.19%	72.79%	74.43%	76.35%	45.87%	
7,336,806	53.81%	49.24%	61.26%	54.11%	60.52%	
16,567,657	57.11%	59.71%	62.85%	46.36%	55.37%	
27,921,870	79.62%	79.38%	80.42%	78.27%	82.13%	
9,578,525	62.22%	62.64%	71.50%	69.34%	68.12%	
2,666,623	71.23%	72.17%	69.87%	80.70%	54.84%	
160,330,336	63.80%	68.59%	69.36%	67.87%	60.80%	
24,750,280	56.60%	63.05%	48.38%	67.21%	69.63%	
24,750,280	56.60%	63.05%	48.38%	67.21%	69.63%	
3,726,325	26.81%	13.98%	14.32%	16.82%	37.05%	
4,103,601	30.32%	13.84%	14.37%	15.88%	35.72%	
212,264,895	62.28%	67.66%	64.85%	67.76%	61.85%	
11,676,668	43.88%	58.54%	53.38%	49.68%	53.13%	
6,374,597	58.91%	70.88%	67.96%	78.97%	54.76%	
443,264	26.80%	23.50%	24.97%	36.96%	22.58%	
18,494,529	51.04%	61.78%	58.97%	57.21%	53.05%	
6,716,496	68.07%	57.61%	70.03%	56.66%	71.47%	
18,979,891	64.96%	66.86%	72.77%	68.09%	48.53%	
24,823,848	59.53%	68.98%	70.19%	77.00%	59.29%	
50,520,235	64.14%	65.05%	71.77%	66.70%	56.03%	
4,643,373	49.71%	45.33%	58.20%	51.33%	52.07%	

17,706,951	54.28%	60.64%	54.30%	54.01%	55.82%
8,399,920	101.35%	108.84%	117.89%	118.12%	96.68%
9,144,406	101.35%	108.84%	117.89%	118.12%	96.68%
13,005,962	88.04%	90.01%	92.00%	89.50%	90.36%
21,849,970	76.80%	76.32%	85.91%	89.70%	70.71%
117,323,679	81.94%	82.84%	81.04%	79.63%	76.41%
117,323,679	81.94%	82.84%	81.04%	79.63%	76.41%
10,956,444	66.66%	60.78%	60.98%	61.32%	83.85%
6,807,038	74.18%	84.37%	88.30%	67.82%	64.63%
26,645,364	73.11%	75.79%	74.34%	66.26%	80.78%
5,552,207	54.22%	51.04%	39.16%	39.99%	48.35%
248,742,811	73.02%	78.06%	77.59%	72.43%	70.65%
4,786,320	44.25%	65.64%	46.99%	57.28%	53.15%
10,114,779	142.60%	142.36%	144.13%	113.57%	198.33%
747,380	25.25%	25.69%	23.25%	26.39%	33.44%
16,548,463	57.23%	77.60%	81.01%	64.95%	72.03%
497,934,807	66.27%	72.73%	70.55%	69.68%	66.49%

			Rezervy		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16

46.85% **40.68%** **52.30%** **53,563** **6,988** **4,951**

81.96% **98.18%** **95.26%** **2,890,762** **2,314,383** **5,764,951**
56.68% 66.54% 62.50% 45,469 73,421 40,225

65.29% 64.43% 64.70% 42,562 15,493 15,343

96.65% 97.87% 86.02% 590,309 219,882 213,213

72.40% 91.93% 90.40% 439,094 417,855 709,109
52.48% 55.66% 58.99% 1,282,669 122,941 109,899
65.35% 59.91% 66.81% 270,554 177,860 257,256
93.36% 88.09% 45.45% 729,712 726,835 978,866
41.25% 51.92% 73.09% 1,700,464 1,767,689 1,238,461
68.27% 68.04% 72.25% 464,438 452,345 254,404
48.10% 52.77% 47.77% 681,028 499,176 554,061
78.97% 69.92% 64.22% 782,646 964,816 890,022
75.85% 76.00% 74.10% 440,685 140,564 1,169,755

43.12% 67.33% 93.23% 252,269 176,053 125,390
62.67% **62.74%** **58.43%** **7,846,577** **6,121,029** **6,903,119**
65.47% 51.01% 53.56% 346,533 363,153 600,473
65.47% **51.01%** **53.56%** **346,533** **363,153** **600,473**
44.43% 44.43% 58.35% 9,750 14,300 24,175

35.99% **35.97%** **43.90%** **277,617** **16,284** **26,159**
63.33% **62.15%** **59.93%** **11,361,489** **8,814,849** **13,294,702**
69.27% 78.53% 60.69% 1,057,315 730,811 341,495
70.14% 73.98% 83.65% 3,406,629 1,362,922 2,186,037
21.51% 22.77% 25.35% 100,136 88,076 85,280
67.41% **74.09%** **64.65%** **4,564,080** **2,181,809** **2,612,812**
76.33% 79.74% 74.83% 427,025 180,646 23,132
62.67% 64.57% 61.67% 1,457,615 1,334,184 816,026
58.42% 60.47% 57.39% 419,825 140,370 163,735
62.83% **65.11%** **60.86%** **2,304,466** **1,655,199** **1,002,893**
68.06% 54.41% 59.63% 1,824,254 104,996 85,241

62.01%	51.92%	53.32%	2,900,457	165,116	431,119
120.30%	144.03%	161.23%	85,298	92,895	99,606
120.30%	136.21%	146.56%	85,298	92,895	99,606
92.24%	93.74%	89.67%	308,250	324,376	250,516
79.78%	77.69%	89.33%	729,158	718,789	295,501
73.90%	73.58%	77.79%	2,429,025	1,036,652	1,043,920
73.90%	73.58%	77.79%	2,429,025	1,036,652	1,043,920
59.74%	46.75%	56.99%	28,658	2,665	0
74.04%	58.00%	71.64%	1,306,076	1,037,653	895,221
69.29%	59.69%	67.95%	1,389,823	1,154,418	978,397
60.29%	54.47%	44.61%	67,946	57,776	107,827
70.79%	69.09%	71.19%	9,906,172	4,880,845	3,959,264
60.54%	61.73%	59.85%	413,732	160,909	119,668
197.30%	205.67%	200.41%	1,000,000	1,000,000	1,000,000
28.20%	17.37%	19.00%	4,933	993	994
79.26%	87.44%	84.61%	1,436,221	1,460,598	1,120,662
67.54%	66.22%	65.92%	27,321,525	17,345,088	20,992,390

					Rezervy Podíl na Aktivech
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
0	1,466	1,084	3,967	8,535	0.45%
2,597,755	4,280,873	3,494,496	6,801,395	7,167,150	24.52%
33,240	92,312	84,519	92,796	78,641	0.47%
14,917	25,112	22,532	29,768	28,130	0.32%
342,061	323,472	320,146	315,775	332,479	1.18%
664,462	59,137	110,670	689,349	607,647	3.65%
149,983	1,205,640	326,729	331,111	59,125	3.29%
245,753	229,663	223,711	256,288	220,977	0.99%
1,146,076	1,204,839	1,178,238	1,055,075	181,508	4.98%
2,633	1,568,862	1,624,939	1,663,201	195,784	2.29%
932,697	400,405	163,313	313,065	313,383	1.97%
486,131	511,728	469,740	635,091	503,577	2.23%
697,931	1,949,358	2,053,298	1,603,645	1,758,126	2.29%
905,597	1,230,714	1,084,151	1,039,613	1,400,210	2.26%
364,654	642,243	809,652	521,386	117,329	2.61%
6,025,399	10,767,072	9,652,603	9,073,056	5,904,542	1.91%
558,017	902,169	524,991	712,210	316,923	0.37%
558,017	902,169	524,991	712,210	316,923	0.37%
22,389	312,381	25,529	16,776	6,729	0.16%
24,373	544,804	25,729	16,790	6,743	2.19%
9,205,544	16,494,918	13,697,819	16,603,450	13,395,357	2.16%
580,326	2,599,203	385,613	791,611	654,187	3.55%
857,690	4,778,512	1,526,980	1,322,022	318,236	9.50%
62,537	61,256	51,256	52,189	57,527	3.51%
1,500,553	7,438,970	1,963,849	2,165,822	1,029,950	6.66%
137,884	1,135,110	1,253,420	1,266,583	1,090,682	1.78%
354,670	1,469,304	1,019,191	928,145	676,694	2.85%
190,358	1,470,129	1,167,143	1,381,343	1,274,701	1.43%
682,912	4,074,542	3,439,755	3,576,071	3,042,077	2.20%
1,266,766	1,049,097	66,003	66,318	73,413	2.09%

2,443,120	2,331,368	620,391	522,965	522,790	2.79%
20,588	32,137	9,978	7,089	3,203	0.34%
20,588	32,137	9,978	66,771	48,078	0.34%
249,668	250,404	265,177	238,414	223,898	1.84%
526,345	931,546	619,265	692,288	336,061	1.82%
1,114,606	898,322	876,512	844,868	882,646	1.02%
1,114,606	898,322	876,512	844,868	882,646	1.02%
80,442	32,704	3,506	3,506	3,958	0.12%
870,065	1,057,862	978,329	331,547	312,491	7.72%
1,070,042	1,135,215	1,041,760	403,758	402,490	2.41%
30,645	80,032	58,377	43,844	60,093	1.19%
5,888,259	9,483,162	6,666,037	6,150,565	5,294,234	1.72%
197,660	219,276	190,361	177,786	223,811	1.57%
1,000,000	1,021,629	1,004,000	4,000	361,501	12.33%
3,875	3,875	994	1,540	4,673	0.14%
1,509,781	1,305,578	1,867,464	824,573	1,214,636	3.20%
18,104,136	34,724,095	24,196,253	25,748,378	20,942,714	2.23%

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17

0.09%	0.09%	0.00%	0.02%	0.02%	0.08%
27.12%	27.46%	30.24%	17.12%	17.56%	31.40%
0.49%	0.54%	1.41%	0.58%	0.42%	0.48%
0.23%	0.22%	0.22%	0.19%	0.33%	0.40%
2.32%	0.95%	4.55%	11.50%	14.63%	15.49%
4.39%	6.04%	5.27%	1.04%	1.93%	5.63%
0.66%	0.78%	0.91%	3.01%	1.57%	1.91%
0.84%	0.91%	0.93%	1.24%	1.35%	1.40%
6.47%	13.04%	14.67%	9.36%	9.54%	12.64%
2.70%	1.86%	0.09%	11.82%	8.47%	4.12%
2.69%	2.20%	4.89%	1.96%	1.48%	2.22%
1.48%	1.67%	1.21%	2.03%	1.47%	1.74%
2.87%	2.90%	2.93%	4.04%	4.52%	3.73%
1.05%	12.03%	6.62%	5.97%	5.74%	6.65%
2.35%	2.91%	4.83%	6.24%	5.84%	7.07%
2.16%	2.26%	3.02%	3.22%	3.65%	3.01%
0.73%	0.62%	0.90%	1.48%	1.06%	1.18%
0.73%	0.62%	0.90%	1.48%	1.06%	1.18%
0.36%	0.46%	0.52%	2.49%	0.29%	0.20%
0.23%	0.32%	0.33%	3.21%	0.23%	0.15%
2.53%	3.09%	3.32%	3.78%	3.97%	4.21%
3.00%	1.63%	2.08%	6.11%	2.58%	3.90%
6.81%	9.36%	7.88%	12.65%	8.03%	7.42%
3.27%	3.13%	4.78%	2.74%	2.95%	3.04%
4.64%	5.55%	3.74%	9.01%	5.50%	5.44%
1.02%	0.33%	0.81%	5.20%	9.04%	8.33%
2.83%	2.25%	1.06%	2.16%	2.34%	2.25%
1.18%	1.07%	1.58%	2.76%	2.86%	3.22%
2.15%	1.71%	1.09%	2.85%	3.50%	3.60%
1.31%	0.95%	1.57%	1.31%	0.90%	0.83%

0.87% 0.47%	1.27% 0.71%	2.59% 0.14%	2.44% 0.14%	1.52% 0.08%	1.72% 0.09%
0.47%	0.71%	0.14%	0.14%	0.08%	0.77%
1.96%	1.54%	1.58%	1.63%	1.74%	1.60%
2.45%	1.02%	2.17%	1.97%	2.07%	2.22%
0.44%	0.49%	0.52%	0.44%	0.56%	0.58%
0.44%	0.49%	0.52%	0.44%	0.56%	0.58%
0.01%	0.00%	0.40%	0.02%	0.01%	0.02%
6.36%	4.96%	10.82%	3.87%	6.89%	2.53%
2.17%	1.95%	2.38%	0.53%	2.13%	0.93%
0.69% 1.11%	1.66% 0.97%	0.44% 1.28%	0.39% 1.26%	0.35% 1.65%	0.35% 1.66%
1.46%	1.54%	1.66%	1.60%	1.73%	2.65%
12.04%	12.22%	11.13%	23.38%	20.48%	0.10%
0.03%	0.02%	0.10%	0.13%	0.03%	0.04%
5.47% 1.99%	5.52% 2.31%	5.30% 2.23%	5.41% 2.67%	7.77% 2.97%	4.90% 3.11%

	Závazky				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
0.24%	4,595,530	3,843,253	3,008,909	2,211,636	3,460,158
29.58%	7,536,553	6,892,600	14,033,486	7,193,775	14,410,211
0.83%	6,045,225	9,501,564	4,919,125	1,222,350	8,650,094
0.38%	8,701,133	4,112,328	4,327,597	4,208,065	8,970,689
4.52%	33,808,099	6,086,204	12,823,847	5,973,784	2,056,123
4.30%	8,712,956	7,461,674	9,169,887	10,059,057	3,870,389
0.41%	15,877,282	9,276,256	8,139,242	8,376,571	17,311,512
1.83%	17,637,234	15,867,359	21,249,580	22,385,403	11,676,933
2.58%	9,377,143	7,970,585	6,423,069	7,512,902	9,153,683
0.60%	51,899,845	45,813,689	48,280,888	2,200,229	4,517,485
3.09%	12,240,461	7,832,794	6,818,331	9,388,317	11,933,181
1.45%	16,747,197	19,604,491	20,347,229	18,078,205	13,475,221
4.04%	26,378,883	25,762,200	23,778,168	17,971,215	37,704,994
10.83%	11,670,606	8,271,990	5,781,053	8,578,724	12,822,838
4.10%	6,643,339	5,234,445	2,886,720	5,730,635	5,005,329
2.15%	253,695,260	188,312,469	204,892,827	129,394,644	192,223,215
0.69%	52,006,290	31,124,962	45,883,966	40,923,869	41,591,356
0.69%	52,006,290	31,124,962	45,883,966	40,923,869	41,591,356
0.11%	1,621,044	538,787	725,771	699,298	4,335,491
0.07%	3,570,126	948,251	1,148,311	1,151,915	5,524,004
3.78%	316,808,229	227,278,282	265,958,590	178,664,204	253,748,786
3.40%	12,005,832	13,521,267	10,871,640	13,302,403	19,988,359
4.18%	17,722,802	12,822,904	13,689,316	7,739,138	15,905,147
3.29%	663,864	545,855	594,087	421,180	444,076
3.60%	30,392,498	26,890,026	25,155,043	21,462,721	36,337,582
12.15%	15,903,836	10,058,908	4,877,489	9,478,629	14,456,530
2.20%	31,798,886	30,236,709	25,579,742	22,471,126	31,561,394
2.95%	17,098,283	8,049,947	10,608,910	9,068,804	30,069,366
3.66%	64,801,005	48,345,564	41,066,141	41,018,559	76,087,289
0.94%	41,614,734	3,519,394	5,153,032	40,263,739	40,729,510

1.57%	53,468,832	11,401,472	17,958,861	48,585,947	51,041,085
0.06%	25,027,900	21,550,795	16,466,130	16,768,813	22,302,433
0.77%	25,027,900	21,550,795	16,466,130	16,768,813	22,302,433
1.54%	14,479,462	14,602,127	14,716,951	13,886,876	13,649,017
1.37%	30,030,176	21,666,370	24,485,576	21,268,087	32,467,363
0.59%	192,709,682	193,046,218	172,506,201	168,172,986	155,268,569
0.59%	192,709,682	193,046,218	172,506,201	168,172,986	155,268,569
0.02%	15,356,870	11,655,086	11,183,425	12,285,695	145,554,490
3.29%	11,241,686	12,734,064	15,028,347	4,582,291	16,614,849
1.03%	40,841,468	39,169,175	36,376,187	28,711,019	173,181,685
0.48%	3,029,501	4,224,265	2,438,678	2,735,319	9,899,380
1.52%	409,908,564	339,403,860	311,297,773	327,260,730	520,247,804
2.80%	11,218,168	7,054,848	3,534,954	6,625,757	7,042,484
7.16%	10,566,205	10,827,869	10,791,531	9,200,340	7,643,653
0.12%	889,082	896,041	1,009,477	1,010,498	1,018,170
6.21%	24,224,076	19,251,575	15,339,481	17,004,386	16,071,946
2.77%	785,928,897	616,666,996	620,759,796	546,603,676	829,866,275

			Závazky Podíl na Aktivech		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
3,110,146	2,136,524	1,875,575	38.38%	47.64%	56.55%
12,815,076	14,465,949	15,913,529	63.93%	80.78%	66.84%
11,195,606	12,886,192	5,866,706	61.83%	63.31%	66.22%
4,433,910	4,773,086	4,776,369	65.17%	60.44%	62.91%
1,794,545	1,679,168	5,996,454	67.78%	64.14%	57.34%
4,043,945	10,561,346	12,175,280	72.45%	78.39%	78.08%
10,581,376	9,341,782	8,402,371	40.70%	49.69%	57.46%
10,587,862	10,711,747	7,834,885	64.70%	74.68%	74.94%
10,349,326	6,296,160	3,017,637	64.02%	70.96%	85.54%
6,288,948	19,281,457	23,651,105	69.90%	70.08%	72.57%
7,356,516	9,285,292	7,023,423	51.84%	46.55%	59.05%
14,858,260	18,659,667	16,064,080	54.88%	58.23%	61.18%
33,831,144	28,437,531	26,163,744	77.32%	76.51%	77.52%
13,244,594	10,839,407	8,178,315	59.95%	61.59%	59.47%
5,164,138	4,446,700	2,549,294	68.63%	69.82%	66.96%
155,955,729	179,885,133	154,425,794	61.89%	66.43%	67.10%
31,837,387	30,161,178	24,433,357	56.23%	62.32%	47.75%
31,837,387	30,161,178	24,433,357	56.23%	62.32%	47.75%
3,860,689	3,774,653	3,719,596	26.65%	13.62%	13.86%
3,970,300	3,881,119	4,096,858	28.13%	13.61%	14.05%
204,578,492	228,393,379	198,869,538	60.13%	65.14%	61.77%
9,987,646	15,143,972	11,022,481	40.33%	55.54%	51.75%
11,805,697	11,863,392	6,056,360	49.41%	64.07%	58.60%
321,920	338,639	385,737	23.29%	20.24%	21.83%
22,115,263	27,346,003	17,464,578	44.38%	57.14%	53.42%
9,332,751	10,854,502	5,625,814	66.29%	56.60%	69.70%
26,265,461	25,708,469	18,303,197	62.11%	64.03%	70.52%
22,702,476	24,596,245	23,549,147	58.10%	67.80%	69.13%
58,300,688	61,159,216	47,478,158	61.94%	62.90%	70.06%
4,910,983	4,281,300	4,569,960	47.62%	44.01%	57.25%

24,740,538	15,236,412	17,184,161	51.49%	59.77%	53.02%
15,389,217	10,968,623	8,396,717	101.00%	108.37%	117.18%
15,389,217	11,698,669	9,096,328	101.00%	108.37%	117.18%
13,762,531	13,720,780	12,782,064	86.20%	88.05%	90.46%
23,240,115	23,570,579	21,513,909	74.98%	73.87%	84.89%
114,613,646	106,597,361	116,441,032	80.92%	82.40%	80.55%
114,613,646	106,597,361	116,441,032	80.92%	82.40%	80.55%
14,696,634	9,411,373	10,952,487	66.53%	60.77%	60.98%
9,542,130	7,264,731	6,494,547	66.46%	78.02%	83.34%
32,838,571	25,554,623	26,242,874	70.70%	73.62%	72.39%
9,988,494	6,704,636	5,492,114	53.03%	50.35%	37.50%
279,111,269	250,521,496	243,448,576	71.30%	76.96%	76.62%
6,468,914	3,957,022	4,562,509	42.67%	64.17%	45.45%
8,667,609	8,652,408	9,753,278	130.27%	130.32%	131.90%
1,036,792	639,814	742,706	25.11%	25.67%	23.22%
17,175,807	13,877,838	15,333,826	54.03%	72.13%	75.50%
526,090,977	522,275,240	476,992,094	64.05%	70.74%	68.24%

					Dlouhodobé závazky
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
47.88%	49.43%	46.83%	40.60%	52.07%	2,930,562
83.75%	57.64%	64.40%	66.78%	65.68%	1,456,184
51.91%	54.75%	56.25%	66.06%	61.67%	2,129,272
62.62%	67.69%	64.96%	64.03%	64.32%	4,050,581
79.51%	73.10%	82.01%	82.38%	81.50%	9,176,042
79.74%	67.99%	70.47%	86.30%	86.10%	2,376,484
50.81%	43.17%	50.91%	53.76%	58.58%	10,691,116
84.65%	63.12%	64.00%	58.51%	64.98%	8,061,761
96.14%	71.12%	83.82%	75.45%	42.88%	1,458,418
76.25%	34.04%	32.78%	47.79%	72.49%	37,339,164
49.22%	58.55%	66.78%	65.82%	69.16%	5,613,709
45.15%	53.35%	46.63%	51.03%	46.31%	4,379,685
75.34%	78.09%	74.45%	66.19%	60.17%	6,882,901
62.72%	62.16%	70.11%	69.35%	63.27%	1,844,546
75.87%	48.60%	37.28%	60.26%	89.13%	3,482,656
64.85%	57.57%	59.02%	59.73%	56.28%	117,003,872
66.31%	68.15%	64.41%	49.84%	52.87%	29,447,664
66.31%	68.15%	64.41%	49.84%	52.87%	29,447,664
16.30%	34.56%	44.14%	44.23%	58.25%	1,183,184
15.55%	32.51%	35.76%	35.81%	43.82%	2,211,088
64.44%	58.08%	59.35%	57.94%	56.15%	150,118,808
47.61%	47.02%	66.70%	74.63%	57.29%	3,749,701
71.09%	42.11%	62.11%	66.57%	79.47%	4,839,521
32.18%	19.84%	18.56%	19.73%	22.06%	87,676
53.47%	44.03%	61.92%	68.66%	61.05%	8,676,898
55.85%	66.26%	67.30%	71.41%	62.68%	4,967,768
67.03%	46.37%	60.33%	62.32%	59.47%	4,047,812
75.41%	56.53%	55.56%	57.25%	54.44%	4,066,136
65.61%	53.18%	59.33%	61.52%	57.20%	13,081,716
49.77%	50.76%	67.15%	53.58%	58.69%	35,013,179

51.43%	53.38%	60.50%	50.20%	51.75%	39,979,751
117.98%	96.54%	120.22%	143.94%	161.17%	12,832,592
117.98%	96.54%	120.22%	135.44%	145.79%	12,832,592
87.92%	88.73%	90.50%	92.14%	88.13%	12,656,252
87.53%	68.74%	77.71%	75.47%	87.96%	23,990,509
79.10%	75.97%	73.34%	73.01%	77.20%	160,779,655
79.10%	75.97%	73.34%	73.01%	77.20%	160,779,655
60.92%	83.83%	59.72%	46.73%	56.97%	11,806,803
56.99%	60.76%	67.16%	55.47%	68.35%	3,092,333
63.88%	80.25%	67.16%	58.76%	66.93%	24,982,575
39.54%	47.97%	59.94%	54.11%	44.13%	1,637,101
71.15%	69.38%	69.14%	67.43%	69.68%	277,283,899
55.62%	51.54%	58.81%	59.08%	57.05%	5,312,948
102.44%	174.95%	176.82%	205.57%	193.25%	9,041,556
26.29%	33.31%	28.17%	17.32%	18.88%	842,966
59.66%	66.62%	71.49%	82.54%	78.40%	15,311,774
67.44%	63.82%	64.57%	63.11%	63.15%	454,321,941

azky

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
2,399,825	2,251,988	1,588,317	2,305,547	1,806,022	1,173,897
1,001,958	7,341,996	1,375,943	4,778,264	3,639,621	3,836,654
2,676,665	2,276,920	511,140	3,706,083	3,160,412	2,472,402
2,595,406	2,776,876	2,657,790	7,057,110	2,915,656	3,143,811
1,238,726	7,018,543	1,206,182	59,685	57,209	73,007
1,571,559	2,391,866	2,267,916	1,399,612	871,283	2,113,917
6,466,145	6,250,771	6,152,197	9,833,768	7,016,494	6,231,056
7,151,994	9,723,005	11,048,992	3,738,616	3,286,228	2,125,400
971,812	753,468	877,138	1,539,882	2,096,905	1,403,823
38,945,783	33,824,857	214,670	70,456	351,033	1,482,667
2,791,873	2,969,973	3,627,823	4,740,123	3,784,919	4,328,501
3,838,214	4,250,155	3,377,673	2,753,011	3,809,821	4,498,065
4,810,482	4,884,422	8,491,073	4,981,506	4,385,608	4,378,466
1,540,261	864,779	1,558,685	2,179,899	2,381,955	2,549,736
3,343,915	1,421,644	3,646,805	1,560,780	1,497,287	1,699,268
79,551,874	94,564,190	48,637,392	65,858,252	39,865,415	52,693,150
15,240,991	23,060,381	17,684,008	10,991,864	16,127,672	15,426,964
15,240,991	23,060,381	17,684,008	10,991,864	16,127,672	15,426,964
417,195	469,948	235,803	3,639,296	3,421,065	3,329,192
422,565	475,318	241,133	4,501,780	3,423,699	3,351,859
96,217,388	125,441,885	67,938,475	86,130,160	63,056,407	75,308,627
5,812,459	5,181,832	5,872,169	7,584,973	4,109,743	5,681,912
3,440,807	2,392,529	1,508,191	4,583,172	3,080,342	2,138,809
100,503	67,134	67,562	56,130	55,562	45,902
9,353,769	7,641,495	7,447,922	12,224,275	7,245,647	7,866,623
5,680,385	19,704	4,380,512	4,856,311	2,338,722	1,469,462
3,535,942	2,003,832	1,549,932	4,178,923	2,490,955	2,599,345
1,176,274	2,803,515	1,793,418	17,357,881	1,716,874	2,473,652
10,392,601	4,827,051	7,723,862	26,393,116	6,546,551	6,542,460
2,378,566	3,132,169	35,356,215	34,771,202	2,901,830	2,324,713

6,222,304	9,053,223	39,388,458	39,028,456	10,675,317	8,269,511
10,793,757	6,985,510	6,678,765	10,341,564	7,228,403	3,082,715
10,793,757	6,985,510	6,678,765	10,341,564	7,228,403	3,811,409
12,801,865	12,803,099	11,773,112	11,355,953	11,401,814	11,529,091
17,929,646	19,728,911	17,064,041	24,844,520	17,716,095	17,493,131
164,182,404	146,816,374	138,787,388	124,590,660	90,605,657	81,312,447
164,182,404	146,816,374	138,787,388	124,590,660	90,605,657	81,312,447
10,212,644	9,904,143	8,202,921	14,763,158	14,042,843	8,877,723
3,145,546	3,025,267	1,410,387	5,207,116	3,104,785	1,229,374
24,105,850	19,951,350	16,797,465	27,462,957	22,890,565	16,983,715
1,383,795	758,134	661,505	3,654,023	5,353,087	5,078,497
235,010,358	208,120,553	227,101,484	256,315,295	161,015,674	139,491,170
3,626,128	1,419,340	3,286,434	3,592,529	2,981,313	1,640,483
9,190,298	7,032,253	7,865,540	6,704,699	7,418,087	7,448,802
859,053	924,132	451,791	886,641	966,706	469,563
13,794,082	9,375,725	11,755,381	11,201,195	11,691,906	9,674,457
356,775,421	352,831,647	315,831,580	368,176,471	244,815,656	233,514,775

		Dlouhodobé závazky Podíl na Aktivech				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	
1,080,065	24.48%	29.75%	42.32%	34.39%	32.94%	
4,905,016	12.35%	11.74%	34.97%	16.02%	19.11%	
2,553,581	21.78%	17.83%	30.65%	21.71%	23.46%	
3,158,719	30.34%	38.15%	40.37%	39.55%	53.25%	
2,543,709	18.40%	13.05%	31.38%	16.05%	2.12%	
1,282,364	19.76%	16.51%	20.37%	17.98%	24.59%	
6,411,521	27.41%	34.63%	44.13%	37.32%	24.52%	
1,504,833	29.57%	33.66%	34.29%	41.78%	20.21%	
1,096,027	9.96%	8.65%	10.03%	11.22%	11.96%	
1,141,576	50.29%	59.58%	50.84%	7.44%	0.53%	
3,931,442	23.78%	16.59%	25.72%	19.02%	23.26%	
3,802,718	14.35%	11.40%	12.78%	8.44%	10.90%	
3,914,583	20.18%	14.29%	15.92%	35.60%	10.32%	
1,817,020	9.48%	11.47%	8.90%	11.40%	10.57%	
1,506,300	35.98%	44.60%	32.98%	48.28%	15.15%	
49,584,479	28.54%	28.06%	30.97%	24.38%	19.72%	
13,847,108	31.84%	30.52%	24.00%	28.65%	18.01%	
13,847,108	31.84%	30.52%	24.00%	28.65%	18.01%	
3,098,390	19.45%	10.55%	8.97%	5.50%	29.01%	
3,214,027	17.42%	6.07%	5.82%	3.26%	26.49%	
71,550,630	28.49%	27.58%	29.13%	24.50%	19.71%	
4,312,471	12.59%	23.87%	24.67%	21.02%	17.84%	
859,817	13.49%	17.19%	10.24%	13.85%	12.13%	
39,442	3.08%	3.73%	2.47%	5.16%	2.51%	
5,211,730	12.67%	19.88%	16.23%	18.56%	14.81%	
817,226	20.71%	31.96%	0.28%	25.81%	22.26%	
2,542,725	7.91%	7.49%	5.52%	4.62%	6.14%	
2,334,567	13.82%	9.91%	18.27%	14.91%	32.63%	
5,694,518	12.50%	13.52%	8.23%	12.35%	18.45%	
2,333,507	40.06%	29.75%	34.80%	43.70%	43.34%	

9,740,866	38.50%	32.62%	26.73%	41.69%	40.82%
1,990,357	51.79%	54.28%	49.71%	46.99%	44.77%
2,674,711	51.79%	54.28%	49.71%	46.99%	44.77%
7,446,327	75.35%	77.20%	78.69%	74.54%	73.82%
12,403,903	59.90%	61.13%	68.40%	70.23%	52.60%
97,320,590	67.51%	70.08%	68.56%	65.28%	60.96%
97,320,590	67.51%	70.08%	68.56%	65.28%	60.96%
7,316,740	51.15%	53.25%	54.01%	40.68%	8.50%
1,382,275	18.28%	19.27%	16.78%	17.54%	19.04%
15,767,967	43.25%	45.31%	39.70%	37.37%	12.73%
1,838,831	28.66%	16.49%	11.66%	9.56%	17.70%
145,441,387	48.23%	53.29%	51.23%	49.37%	34.18%
2,350,750	20.21%	32.98%	18.25%	27.59%	26.29%
8,428,358	111.47%	110.61%	85.95%	87.58%	153.46%
539,395	23.81%	24.61%	21.26%	11.75%	29.01%
11,434,336	34.15%	51.68%	46.15%	41.24%	46.43%
234,718,148	37.02%	40.93%	38.79%	38.97%	28.31%

			Vydané dluhopisy dlouhodobé		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
27.19%	22.31%	29.98%	0	0	0
18.29%	17.71%	20.24%	0	0	0
15.88%	12.67%	26.84%	0	0	131
42.72%	42.17%	42.54%	1,755,224	113,554	114,227
2.61%	3.58%	34.57%	3,648,589	248	3,591,185
15.18%	17.27%	9.07%	0	0	0
33.76%	35.86%	44.70%	1,178,951	1,067,642	1,067,636
19.86%	11.61%	12.48%	0	0	0
16.98%	16.82%	15.57%	0	0	0
1.83%	3.68%	3.50%	0	0	0
34.36%	30.68%	38.71%	0	0	3,092
11.96%	12.30%	10.96%	70,000	0	0
9.65%	10.19%	9.00%	0	0	0
12.61%	16.31%	14.06%	0	0	0
10.81%	23.03%	52.66%	2,000,000	2,000,000	0
15.09%	17.50%	18.07%	9,983,764	3,181,444	4,776,271
32.63%	25.49%	29.96%	0	0	785,000
32.63%	25.49%	29.96%	0	0	785,000
39.11%	39.01%	48.52%	0	0	0
30.83%	30.93%	34.38%	805,000	0	0
18.29%	19.11%	20.20%	10,788,764	3,181,444	5,561,271
27.44%	28.00%	22.41%	785,908	750,000	550,000
16.21%	12.00%	11.28%	0	0	0
3.20%	2.67%	2.26%	0	0	0
20.29%	19.75%	18.22%	785,908	750,000	550,000
16.86%	9.67%	9.11%	0	0	0
5.72%	6.30%	8.26%	204,026	101,000	121,048
4.20%	5.76%	5.40%	1,007,729	0	0
6.66%	6.58%	6.86%	1,211,755	101,000	121,048
39.68%	29.10%	29.97%	28,236,888	17,996	18,324

26.10% 56.47%	27.25% 40.45%	29.33% 38.20%	28,236,888 0	17,996 0	18,324 0
56.47%	44.12%	42.87%	0	0	0
74.98%	77.42%	51.34%	0	0	0
59.24%	56.01%	50.71%	15,000	15,000	25,000
57.98%	55.69%	64.53%	4,919,658	4,674,168	4,690,517
57.98%	55.69%	64.53%	4,919,658	4,674,168	4,690,517
57.07%	44.08%	38.06%	5,107,600	5,107,600	5,107,600
21.85%	9.39%	14.55%	0	0	0
46.82%	39.05%	40.21%	6,804,745	6,504,097	6,864,183
32.12% 39.88%	40.99% 37.55%	14.77% 41.63%	0 41,188,047	0 11,312,261	0 11,719,072
27.10%	24.49%	29.39%	0	0	0
151.33%	176.97%	166.99%	7,938,497	7,938,497	6,070,907
26.27%	12.71%	13.71%	0	0	0
48.66% 30.05%	57.54% 28.22%	58.46% 31.07%	7,938,497 60,701,215	7,938,497 23,182,202	6,070,907 23,901,250

					Vydané dluhopisy Podíl na Aktivech	
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	
0	0	0	0	0	0.00%	
0	0	0	0	2,202,000	0.00%	
147	3,697	3,666	3,699	3,841	0.00%	
118,845	3,096,265	122,360	122,958	124,971	13.15%	
423	251	256	255	142	7.31%	
198,000	198,000	0	0	198,000	0.00%	
477,674	627,672	811,310	700,000	700,000	3.02%	
0	0	0	5,759	0	0.00%	
0	0	215	0	0	0.00%	
0	0	0	0	0	0.00%	
14,550	0	200,000	200,000	0	0.00%	
16,635	0	0	0	2,201	0.23%	
0	0	0	0	0	0.00%	
0	0	0	0	10,029	0.00%	
2,032,709	0	0	0	0	20.66%	
2,858,983	5,584,353	1,137,808	1,032,671	1,039,184	2.44%	
1,338,500	2,145,809	2,143,381	785,000	882,586	0.00%	
1,338,500	2,145,809	2,143,381	785,000	882,586	0.00%	
0	0	0	0	0	0.00%	
0	815,000	0	0	0	6.34%	
4,197,483	8,545,162	3,281,189	1,817,671	4,123,771	2.05%	
638,887	462,293	351,380	200,000	230,592	2.64%	
0	10,051	10,373	10,424	9,422	0.00%	
0	0	0	0	0	0.00%	
638,887	472,344	361,753	210,424	240,014	1.15%	
0	0	0	0	0	0.00%	
0	700,000	0	0	0	0.40%	
0	3,880	4,335	4,251	4,489	3.42%	
0	703,880	4,335	4,251	4,489	1.16%	
30,907,731	30,917,902	18,171	18,498	67	32.31%	

30,907,731	30,917,902	18,171	18,498	67	27.19%
0	0	0	0	0	0.00%
0	0	0	0	0	0.00%
0	0	0	0	0	0.00%
25,000	25,000	25,000	25,000	27,234	0.04%
4,667,812	5,688,560	5,733,348	3,855,844	3,764,891	2.07%
4,667,812	5,688,560	5,733,348	3,855,844	3,764,891	2.07%
5,107,600	5,648,295	5,107,600	2,607,600	4,407,403	22.13%
81,300	130,123	0	29,425	0	0.00%
6,856,533	7,457,960	6,472,449	4,000,711	5,761,774	11.78%
136,233	249,937	2,000,000	2,000,000	200,253	0.00%
42,593,309	45,043,239	14,253,302	9,904,305	9,758,709	7.16%
0	0	0	0	0	0.00%
6,690,907	5,570,907	6,690,907	6,690,907	6,690,907	97.87%
0	0	0	0	0	0.00%
6,690,907	5,570,907	6,745,697	6,690,907	6,690,907	17.71%
54,120,586	59,631,652	24,641,941	18,623,308	20,813,400	4.95%

y dlouhodobé

	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	0.00%	0.00%	0.01%	0.02%	0.02%	0.02%
	1.67%	1.66%	1.77%	23.36%	1.79%	1.65%
	0.00%	16.06%	0.01%	0.01%	0.01%	0.01%
	0.00%	0.00%	1.57%	3.48%	0.00%	0.00%
	5.72%	7.54%	2.90%	1.57%	3.90%	4.03%
	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%
	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	0.00%	0.03%	0.08%	0.00%	1.82%	1.42%
	0.00%	0.00%	0.04%	0.00%	0.00%	0.00%
	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	26.68%	0.00%	26.91%	0.00%	0.00%	0.00%
	1.12%	1.56%	1.43%	1.67%	0.43%	0.34%
	0.00%	0.82%	2.17%	3.52%	4.34%	1.30%
	0.00%	0.82%	2.17%	3.52%	4.34%	1.30%
	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	0.00%	0.00%	0.00%	4.80%	0.00%	0.00%
	0.91%	1.29%	1.51%	1.96%	0.95%	0.46%
	3.08%	2.62%	2.29%	1.09%	2.35%	0.99%
	0.00%	0.00%	0.00%	0.03%	0.05%	0.06%
	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	1.59%	1.17%	1.59%	0.57%	1.01%	0.53%
	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	0.21%	0.33%	0.00%	1.03%	0.00%	0.00%
	0.00%	0.00%	0.00%	0.01%	0.01%	0.01%
	0.13%	0.21%	0.00%	0.49%	0.00%	0.00%
	0.23%	0.20%	38.20%	38.53%	0.25%	0.23%

0.09% 0.00%	0.05% 0.00%	32.71% 0.00%	32.33% 0.00%	0.04% 0.00%	0.06% 0.00%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
0.05%	0.09%	0.10%	0.05%	0.08%	0.08%
2.00%	2.19%	2.20%	2.78%	3.67%	2.64%
2.00%	2.19%	2.20%	2.78%	3.67%	2.64%
26.63%	27.85%	25.33%	3.25%	20.76%	12.95%
0.00%	0.00%	1.01%	0.48%	0.00%	0.22%
12.23%	13.66%	15.26%	3.46%	13.24%	9.20%
0.00% 2.56%	0.00% 2.88%	1.97% 9.26%	1.21% 6.01%	12.00% 3.53%	16.14% 2.67%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
95.55%	74.20%	74.50%	127.51%	136.49%	158.97%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
29.74% 2.66%	29.88% 2.63%	23.47% 6.68%	23.09% 4.59%	28.08% 3.02%	39.80% 2.25%

Závazky k úvěrovým institucím dlouhodobé					
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
0.00%	554,210	329,427	242,135	1,136,552	1,204,696
9.09%	0	0	850,000	0	2,231,744
0.04%	1,514,663	1,526,640	1,611,110	443,143	2,225,868
1.68%	2,122,491	2,325,531	2,524,400	2,470,471	2,884,990
0.00%	3,553,311	503,371	2,643,868	298,329	59,434
1.40%	1,188,962	309,082	1,111,050	970,317	255,455
4.88%	1,074,188	0	0	100,251	661,891
0.00%	1,660,467	448,098	2,225,943	2,100,454	1,206,624
0.00%	570,478	181,253	173,791	394,690	441,557
0.00%	2,246,293	54,188	0	0	0
0.00%	1,806,407	1,634,771	1,767,065	1,474,595	1,530,109
0.01%	1,584,307	1,386,439	1,304,520	1,250,146	612,462
0.00%	2,956,689	1,015,698	1,104,427	2,330,000	3,061,550
0.08%	853,582	35,031	0	100,654	884,697
0.00%	636,970	590,453	586,045	781,551	685,047
0.38%	25,062,606	11,415,192	16,419,867	14,040,592	17,489,029
1.91%	6,865,982	7,210,656	6,946,267	6,546,579	2,280,351
1.91%	6,865,982	7,210,656	6,946,267	6,546,579	2,280,351
0.00%	788,483	170,143	194,105	175,876	174,789
0.00%	788,483	170,143	194,105	175,876	174,789
1.16%	32,717,071	18,795,991	24,410,239	20,763,047	22,175,914
1.20%	588,991	438,710	642,256	945,254	679,505
0.12%	1,029,706	189,975	220,642	12,255	660,111
0.00%	0	0	0	0	0
0.84%	1,618,697	628,685	862,898	957,509	1,339,616
0.00%	1,844,324	1,589,347	0	1,464,702	1,411,098
0.00%	1,677,810	954,253	649,565	803,172	620,188
0.01%	355,270	132,657	383,562	118,531	263,966
0.01%	3,877,403	2,676,257	1,033,127	2,386,405	2,295,252
0.00%	3,149,922	1,301,275	1,208,417	1,944,733	1,141,279

0.00%	5,667,838	3,459,581	3,329,385	4,269,397	3,616,540
0.00%	6,913,856	5,794,933	5,665,356	3,304,007	5,847,828
0.00%	6,913,856	5,794,933	5,665,356	3,304,007	5,847,828
0.00%	5,881,926	5,877,334	5,752,970	5,684,814	5,373,583
0.11%	14,460,465	8,466,830	10,110,153	8,345,699	15,249,444
2.50%	105,805,163	107,810,522	94,112,626	89,518,840	80,757,690
2.50%	105,805,163	107,810,522	94,112,626	89,518,840	80,757,690
22.92%	1,543,316	1,161	0	0	438,149
0.00%	55,598	10,143	6,000	164,021	634,606
14.69%	2,130,868	3,319,040	4,109,312	4,436,158	5,763,547
1.61%	709,336	565,000	565,000	255,306	2,457,618
2.79%	139,564,929	132,092,163	118,924,959	112,515,812	115,987,919
0.00%	3,491,595	2,404,117	794,239	2,278,283	2,812,306
132.57%	166,830	147,415	128,705	186,545	189,139
0.00%	0	0	0	0	0
34.21%	3,675,987	2,568,170	922,944	2,479,618	3,015,311
2.76%	178,130,894	154,414,436	145,363,175	137,852,538	143,723,455

			Závazky k úvěrovým institucím dlouhodobé Podíl na Aktivech		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
1,209,684	1,152,633	1,062,601	4.63%	4.08%	4.55%
1,450,545	1,334,319	0	0.00%	0.00%	4.05%
1,735,238	1,321,856	221,308	15.49%	10.17%	21.69%
2,732,507	2,952,770	3,007,951	15.90%	34.18%	36.70%
56,951	72,751	195,672	7.12%	5.30%	11.82%
730,524	721,581	219,908	9.89%	3.25%	9.46%
212,202	0	0	2.75%	0.00%	0.00%
1,175,525	384,625	220,719	6.09%	2.11%	7.85%
1,292,320	330,627	468,994	3.89%	1.61%	2.31%
0	0	0	3.03%	0.08%	0.00%
1,338,625	1,652,713	1,860,565	7.65%	9.72%	15.30%
799,570	781,638	708,675	5.19%	4.12%	3.92%
1,518,403	2,151,442	2,224,864	8.67%	3.02%	3.60%
809,804	811,612	406,910	4.39%	0.26%	0.00%
33,178	220,110	213,453	6.58%	7.88%	13.59%
14,516,173	13,577,943	11,772,243	6.11%	4.03%	5.38%
5,445,132	6,708,628	6,914,659	7.42%	14.44%	7.23%
5,445,132	6,708,628	6,914,659	7.42%	14.44%	7.23%
216,986	194,085	153,327	12.96%	4.30%	3.71%
216,986	194,085	153,327	6.21%	2.44%	2.38%
21,628,836	21,814,975	18,840,228	6.21%	5.39%	5.67%
256,827	646,132	342,917	1.98%	1.80%	3.06%
450,518	466,033	341,500	2.87%	0.95%	0.94%
0	0	0	0.00%	0.00%	0.00%
707,345	1,112,165	684,417	2.36%	1.34%	1.83%
0	0	0	7.69%	8.94%	0.00%
633,719	238,439	813,783	3.28%	2.02%	1.79%
425,929	525,578	493,637	1.21%	1.12%	2.50%
1,059,649	764,017	1,307,421	3.71%	3.48%	1.76%
1,108,908	1,035,612	958,425	3.60%	16.27%	13.43%

3,489,323	3,117,326	3,195,103	5.46%	18.14%	9.83%
2,796,122	2,210,379	1,223,166	27.90%	29.14%	40.32%
2,796,122	2,210,379	1,223,166	27.90%	29.14%	40.32%
5,339,581	5,060,742	5,059,086	35.02%	35.44%	35.36%
9,218,116	8,703,960	7,684,168	36.10%	28.87%	35.05%
52,724,177	47,391,805	49,192,036	44.43%	46.02%	43.95%
52,724,177	47,391,805	49,192,036	44.43%	46.02%	43.95%
0	0	0	6.69%	0.01%	0.00%
194,637	241,857	93,750	0.33%	0.06%	0.03%
4,307,814	4,703,791	4,770,290	3.69%	6.24%	8.18%
1,520,057	2,610,750	776,816	12.42%	6.73%	8.69%
75,115,257	69,502,028	68,148,999	24.28%	29.95%	29.27%
2,504,363	1,365,386	1,796,083	13.28%	21.87%	10.21%
174,185	87,942	684,029	2.06%	1.77%	1.57%
0	43,278	42,997	0.00%	0.00%	0.00%
2,832,805	1,496,606	2,523,109	8.20%	9.62%	4.54%
101,493,927	95,078,407	91,259,354	14.52%	17.71%	15.98%

					Ostatní dlouhodo
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16

24.61% **17.21%** **18.21%** **21.91%** **29.50%** **2,376,352**

0.00% **8.93%** **7.29%** **6.16%** **0.00%** **1,456,184**
 18.82% 14.09% 8.72% 6.78% 2.33% 614,609

36.76% 21.77% 40.03% 39.61% 40.51% 172,866

3.97% 2.11% 2.60% 3.57% 2.66% 1,974,142

7.69% 4.49% 12.73% 5.90% 1.56% 1,187,522

0.61% 1.65% 1.02% 0.00% 0.00% 8,437,977

7.94% 6.52% 7.11% 2.10% 1.83% 6,401,293

5.05% 3.43% 10.47% 3.96% 6.66% 887,940

0.00% 0.00% 0.00% 0.00% 0.00% 35,092,871

7.73% 7.51% 12.15% 11.72% 18.32% 3,807,302

3.12% 2.42% 2.51% 2.14% 2.04% 2,725,378

9.77% 6.34% 3.34% 5.01% 5.12% 3,926,212

0.74% 4.29% 4.29% 5.19% 3.15% 990,964

10.35% 6.65% 0.24% 2.98% 7.46% 845,686

7.04% **5.24%** **5.49%** **4.51%** **4.29%** **81,957,502**

10.61% 3.74% 11.02% 11.08% 14.96% 22,581,682

10.61% **3.74%** **11.02%** **11.08%** **14.96%** **22,581,682**

4.10% 1.39% 2.48% 2.27% 2.40% 394,701

2.37% **1.03%** **1.95%** **1.79%** **1.64%** **617,605**

7.49% **5.08%** **6.28%** **5.53%** **5.32%** **106,612,973**

3.38% 1.60% 1.72% 3.18% 1.78% 2,374,802

0.11% 1.75% 2.37% 2.61% 4.48% 3,809,815

0.00% 0.00% 0.00% 0.00% 0.00% 87,676

2.39% **1.62%** **1.98%** **2.79%** **2.39%** **6,272,293**

8.63% 6.47% 0.00% 0.00% 0.00% 3,123,444

2.40% 0.91% 1.46% 0.58% 2.64% 2,165,976

0.99% 0.50% 1.04% 1.22% 1.14% 2,703,137

3.82% **1.60%** **1.08%** **0.77%** **1.58%** **7,992,557**

2.40% 1.42% 15.16% 12.96% 12.31% 3,626,369

4.52%	3.78%	8.53%	10.27%	9.62%	6,075,025
23.25%	25.31%	21.84%	29.01%	23.48%	5,918,736
23.25%	25.31%	21.84%	25.59%	19.60%	5,918,736
35.99%	34.93%	35.11%	33.98%	34.88%	6,774,326
34.35%	32.28%	30.82%	27.87%	31.42%	9,515,044
42.11%	39.51%	33.74%	32.46%	32.62%	50,054,834
42.11%	39.51%	33.74%	32.46%	32.62%	50,054,834
0.00%	0.25%	0.00%	0.00%	0.00%	5,155,887
2.04%	2.32%	1.37%	1.85%	0.99%	3,036,735
9.87%	2.67%	8.81%	10.82%	12.17%	16,046,962
3.69%	11.91%	9.12%	21.07%	6.24%	927,765
24.46%	15.47%	18.61%	18.71%	19.50%	96,530,923
19.13%	20.58%	22.77%	20.38%	22.46%	1,821,353
2.08%	4.33%	3.55%	2.09%	13.55%	936,229
0.00%	0.00%	0.00%	1.17%	1.09%	842,966
8.70%	12.50%	11.79%	8.90%	12.90%	3,697,290
17.01%	11.05%	12.46%	11.49%	12.08%	215,489,832

obé závazky

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
2,070,398	2,009,853	451,765	1,100,851	596,338	21,264
1,001,958	6,491,996	1,375,943	2,546,520	2,189,076	2,502,335
1,150,025	665,679	67,849	1,476,518	1,421,508	1,146,847
156,321	138,249	68,474	1,075,855	60,789	68,083
735,108	783,490	907,431	0	2	2
1,262,477	1,280,816	1,099,599	946,157	140,759	1,392,336
5,398,503	5,183,135	5,574,272	8,544,205	5,992,982	5,531,056
6,703,895	7,497,062	8,948,538	2,531,992	2,110,703	1,735,017
790,559	579,677	482,448	1,098,325	804,369	1,073,196
38,891,595	33,824,857	214,670	70,456	351,033	1,482,667
1,157,102	1,199,817	2,138,678	3,210,014	2,246,294	2,475,788
2,451,775	2,945,635	2,110,893	2,140,549	3,010,251	3,716,427
3,794,784	3,779,995	6,161,073	1,919,956	2,867,205	2,227,024
1,505,230	864,779	1,458,031	1,295,202	1,572,151	1,738,124
753,462	835,599	832,545	875,733	1,464,109	1,479,158
64,955,238	73,368,052	31,737,817	42,784,870	24,211,434	38,082,536
8,030,335	15,329,114	9,798,929	6,565,704	8,539,159	7,933,336
8,030,335	15,329,114	9,798,929	6,565,704	8,539,159	7,933,336
247,052	275,843	59,926	3,464,507	3,204,079	3,135,107
252,422	281,213	65,256	3,511,991	3,206,713	3,157,774
74,239,953	95,470,375	42,977,945	55,409,084	38,146,382	51,675,981
4,623,749	3,989,576	4,288,028	6,443,175	3,501,536	4,835,780
3,250,832	2,171,887	1,495,936	3,913,010	2,619,451	1,662,352
100,503	67,134	67,562	56,130	55,562	45,902
7,975,084	6,228,597	5,851,526	10,412,315	6,176,549	6,544,034
4,091,038	19,704	2,915,810	3,445,213	2,338,722	1,469,462
2,480,689	1,233,219	746,761	2,858,735	1,857,236	2,360,906
1,043,617	2,419,953	1,674,887	17,090,035	1,286,610	1,943,823
7,615,344	3,672,876	5,337,458	23,393,983	5,482,568	5,774,191
1,059,295	1,905,428	2,503,751	2,712,021	1,774,751	1,270,603

2,744,727	5,705,514	4,211,330	4,494,014	7,167,823	5,133,687
4,998,824	1,320,154	3,374,758	4,493,736	4,432,281	872,336
4,998,824	1,320,154	3,374,758	4,493,736	4,432,281	1,601,030
6,924,531	7,050,129	6,088,298	5,982,370	6,062,233	6,468,349
9,447,816	9,593,758	8,693,342	9,570,076	8,472,979	8,764,171
51,697,715	48,013,231	44,600,736	38,144,410	32,148,132	30,064,798
51,697,715	48,013,231	44,600,736	38,144,410	32,148,132	30,064,798
5,103,883	4,796,543	3,095,321	8,676,714	8,935,243	6,270,123
3,135,403	3,019,267	1,165,066	4,442,387	2,910,148	958,092
14,282,713	8,977,855	5,504,774	14,241,450	12,110,302	8,279,213
818,795	193,134	269,966	946,468	1,833,030	467,747
91,605,934	77,476,522	71,992,364	95,284,137	71,647,115	60,084,837
1,222,011	625,101	1,008,151	780,223	476,950	275,097
1,104,386	832,641	988,088	944,653	552,995	669,953
859,053	924,132	451,791	886,641	966,706	426,285
3,287,415	2,381,874	2,584,856	2,614,977	2,113,404	1,486,944
179,178,783	183,567,222	123,858,456	164,821,364	118,679,788	119,813,060

		Ostatní dlouhodobé závazky Podíl na Aktivech				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	
17,464	19.85%	25.66%	37.77%	9.78%	15.73%	
2,703,016	12.35%	11.74%	30.92%	16.02%	10.19%	
2,328,432	6.29%	7.66%	8.96%	2.88%	9.35%	
25,797	1.29%	2.30%	2.01%	1.02%	8.12%	
2,347,895	3.96%	7.75%	3.50%	12.08%	0.00%	
864,456	9.87%	13.26%	10.91%	8.72%	16.62%	
5,711,521	21.63%	28.92%	36.59%	33.81%	21.30%	
1,284,114	23.48%	31.55%	26.44%	33.84%	13.69%	
627,033	6.06%	7.04%	7.72%	6.17%	8.53%	
1,141,576	47.27%	59.49%	50.84%	7.44%	0.53%	
2,070,877	16.12%	6.88%	10.39%	11.21%	15.75%	
3,091,843	8.93%	7.28%	8.86%	5.27%	8.47%	
1,689,719	11.51%	11.27%	12.32%	25.83%	3.98%	
1,400,081	5.09%	11.21%	8.90%	10.66%	6.28%	
1,292,848	8.74%	10.05%	19.38%	11.02%	8.50%	
36,773,052	19.99%	22.91%	24.03%	15.91%	12.81%	
6,049,863	24.41%	16.08%	15.95%	15.88%	10.76%	
6,049,863	24.41%	16.08%	15.95%	15.88%	10.76%	
2,945,063	6.49%	6.24%	5.27%	1.40%	27.62%	
3,060,700	4.87%	3.62%	3.44%	0.88%	20.67%	
48,586,631	20.23%	21.28%	22.17%	15.50%	12.68%	
3,738,962	7.98%	18.99%	18.99%	15.35%	15.16%	
508,895	10.62%	16.24%	9.30%	13.74%	10.36%	
39,442	3.08%	3.73%	2.47%	5.16%	2.51%	
4,287,299	9.16%	16.95%	13.23%	14.58%	12.62%	
817,226	13.02%	23.02%	0.28%	17.18%	15.79%	
1,728,942	4.23%	5.25%	3.40%	2.23%	4.20%	
1,836,440	9.19%	8.79%	15.77%	13.93%	32.13%	
4,382,608	7.64%	9.91%	6.27%	8.54%	16.35%	
1,375,015	4.15%	13.25%	21.17%	3.09%	3.38%	

6,545,696	5.85%	14.39%	16.85%	4.46%	4.70%
767,191	23.89%	25.14%	9.39%	23.74%	19.45%
1,451,545	23.89%	25.14%	9.39%	23.74%	19.45%
2,387,241	40.33%	41.75%	43.33%	38.55%	38.89%
4,692,501	23.76%	32.21%	33.26%	35.78%	20.26%
44,363,664	21.02%	22.07%	22.42%	20.98%	18.66%
44,363,664	21.02%	22.07%	22.42%	20.98%	18.66%
2,909,338	22.34%	26.61%	26.15%	15.35%	5.00%
1,288,525	17.95%	19.21%	16.74%	14.49%	16.25%
5,235,904	27.78%	26.85%	17.87%	12.25%	6.60%
861,762	16.24%	9.76%	2.97%	3.90%	4.59%
67,533,679	16.79%	20.77%	19.07%	15.65%	12.71%
554,667	6.93%	11.12%	8.04%	8.46%	5.71%
1,053,422	11.54%	13.29%	10.18%	11.00%	21.62%
496,398	23.81%	24.61%	21.26%	11.75%	29.01%
2,220,320	8.25%	12.32%	11.72%	9.07%	10.84%
122,645,393	17.56%	20.55%	20.18%	15.28%	12.67%

			Krátkodobé závazky		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
8.98%	0.40%	0.48%	1,664,968	1,443,428	756,920
11.00%	11.55%	11.16%	6,080,369	5,890,642	6,691,490
7.14%	5.88%	24.48%	3,915,953	6,824,899	2,642,205
0.89%	0.91%	0.35%	4,650,552	1,516,922	1,550,721
0.00%	0.00%	31.91%	24,632,057	4,847,477	5,805,303
2.45%	11.38%	6.11%	6,336,472	5,890,115	6,778,021
28.84%	31.83%	39.82%	5,186,166	2,810,111	1,888,471
12.76%	9.48%	10.65%	9,575,473	8,715,365	11,526,575
6.51%	12.86%	8.91%	7,918,725	6,998,773	5,669,601
1.83%	3.68%	3.50%	14,560,681	6,867,906	14,456,031
20.39%	17.55%	20.39%	6,626,752	5,040,921	3,848,357
9.45%	10.16%	8.91%	12,367,512	15,766,277	16,097,074
6.31%	5.18%	3.89%	19,495,982	20,951,718	18,893,746
8.32%	11.12%	10.83%	9,826,060	6,731,729	4,916,274
10.57%	20.05%	45.20%	3,160,683	1,890,530	1,465,076
9.16%	12.65%	13.40%	136,691,388	108,760,596	110,328,637
17.27%	13.11%	13.09%	22,558,626	15,883,971	22,823,585
17.27%	13.11%	13.09%	22,558,626	15,883,971	22,823,585
36.63%	36.74%	46.12%	437,860	121,592	255,823
28.88%	29.14%	32.74%	1,359,038	525,686	672,993
11.07%	13.11%	13.72%	166,689,421	131,060,895	140,516,705
23.38%	23.83%	19.43%	8,256,132	7,708,808	5,689,808
13.78%	9.33%	6.68%	12,883,281	9,382,097	11,296,787
3.20%	2.67%	2.26%	576,188	445,352	526,953
17.29%	16.43%	14.99%	21,715,601	17,536,257	17,513,548
16.86%	9.67%	9.11%	10,936,068	4,378,523	4,857,785
4.27%	5.72%	5.62%	27,751,074	26,700,767	23,575,910
3.15%	4.52%	4.25%	13,032,148	6,873,673	7,805,395
5.58%	5.81%	5.28%	51,719,289	37,952,963	36,239,090
24.27%	15.90%	17.66%	6,601,555	1,140,828	2,020,863

17.53%	16.91%	19.71%	13,489,081	5,179,168	8,905,638
34.62%	11.45%	14.73%	12,195,308	10,757,038	9,480,620
34.62%	18.54%	23.26%	12,195,308	10,757,038	9,480,620
39.86%	43.44%	16.46%	1,823,210	1,800,262	1,913,852
28.33%	28.06%	19.19%	6,039,667	3,736,724	4,756,665
20.57%	20.59%	29.41%	31,930,027	28,863,814	25,689,827
20.57%	20.59%	29.41%	31,930,027	28,863,814	25,689,827
36.31%	31.13%	15.13%	3,550,067	1,442,442	1,279,282
20.48%	7.32%	13.56%	8,149,353	9,588,518	12,003,080
24.77%	19.04%	13.35%	15,858,893	15,063,325	16,424,836
11.00%	3.78%	6.92%	1,392,400	2,840,470	1,680,544
17.75%	16.17%	19.33%	132,624,665	104,393,502	103,177,220
4.34%	4.11%	6.94%	5,905,220	3,428,720	2,115,614
11.28%	15.92%	20.87%	1,524,649	1,637,571	3,759,278
26.27%	11.54%	12.62%	46,116	36,988	85,345
8.80%	8.84%	11.35%	8,912,302	5,457,493	5,963,756
14.57%	14.48%	16.24%	331,606,957	259,891,575	267,928,149

					Krátkodobé záva Podíl na Aktivech
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16

623,319	1,154,611	1,304,124	962,627	795,510	13.91%
5,817,832	9,631,947	9,175,455	10,629,295	11,008,513	51.58%
711,210	4,944,011	8,035,194	10,413,790	3,313,125	40.05%
1,550,275	1,913,579	1,518,254	1,629,275	1,617,650	34.83%
4,767,602	1,996,438	1,737,336	1,606,160	3,452,745	49.38%
7,791,140	2,470,777	3,172,662	8,447,429	10,892,916	52.69%
2,224,374	7,477,744	3,564,882	3,110,726	1,990,850	13.29%
11,336,411	7,938,317	7,301,634	8,586,347	6,330,052	35.13%
6,635,764	7,613,801	8,252,421	4,892,337	1,921,610	54.06%
1,985,559	4,447,029	5,937,915	17,798,790	22,509,529	19.61%
5,760,495	7,193,058	3,571,597	4,956,791	3,091,981	28.07%
14,700,531	10,722,210	11,048,439	14,161,602	12,261,362	40.53%
9,480,142	32,723,488	29,445,536	24,059,065	22,249,161	57.15%
7,020,039	10,642,939	10,862,639	8,289,671	6,361,295	50.48%
2,083,830	3,444,549	3,666,851	2,747,432	1,042,994	32.65%
80,757,253	126,364,963	116,090,315	127,191,983	104,841,315	33.34%
23,239,861	30,599,492	15,709,715	14,734,214	10,586,250	24.39%
23,239,861	30,599,492	15,709,715	14,734,214	10,586,250	24.39%
463,495	696,195	439,624	445,461	621,205	7.20%
910,783	1,022,224	546,601	529,260	882,830	10.71%
110,725,729	167,618,626	141,522,085	153,084,752	127,318,908	31.64%
7,430,234	12,403,386	5,877,903	9,462,060	6,710,010	27.73%
6,230,947	11,321,975	8,725,355	9,724,583	5,196,544	35.92%
353,618	387,946	266,358	292,737	346,295	20.22%
14,014,799	24,113,308	14,869,617	19,479,380	12,252,849	31.71%
5,098,117	9,600,219	6,994,029	9,385,040	4,808,588	45.58%
20,921,194	27,382,470	23,774,506	23,109,123	15,760,472	54.20%
7,275,386	12,711,484	20,985,602	22,122,593	21,214,580	44.28%
33,294,697	49,694,174	51,754,137	54,616,756	41,783,640	49.44%
4,907,524	5,958,308	2,009,153	1,956,587	2,236,453	7.55%

9,197,489	12,012,629	14,065,221	6,966,901	7,443,295	12.99%
10,090,048	11,960,869	8,160,814	7,885,908	6,406,360	49.22%
10,090,048	11,960,869	8,160,814	7,887,260	6,421,617	49.22%
2,113,764	2,293,064	2,360,717	2,191,689	5,335,737	10.85%
4,204,046	7,622,843	5,524,020	6,077,448	9,110,005	15.08%
29,385,598	30,677,909	24,007,989	25,284,914	19,120,442	13.41%
29,385,598	30,677,909	24,007,989	25,284,914	19,120,442	13.41%
4,082,774	130,791,332	653,791	533,650	3,635,746	15.38%
3,171,904	11,407,732	6,437,345	6,035,357	5,112,272	48.18%
11,913,555	145,718,728	9,948,006	8,570,908	10,474,907	27.45%
2,073,813	6,245,357	4,635,407	1,626,139	3,653,283	24.37%
100,159,246	263,932,509	118,095,595	111,030,326	98,007,190	23.07%
3,339,323	3,449,955	3,487,601	2,316,539	2,211,759	22.46%
1,334,800	938,954	1,249,522	1,203,606	1,324,920	18.80%
558,707	131,529	70,086	170,251	203,311	1.30%
5,249,005	4,870,751	5,483,901	4,203,381	3,899,490	19.88%
230,772,097	461,689,804	281,275,322	288,760,465	242,273,946	27.02%

zky

	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
	17.89%	14.23%	13.50%	16.49%	19.64%	18.29%
	69.04%	31.87%	67.73%	38.53%	46.11%	49.07%
	45.47%	35.57%	30.21%	31.29%	40.37%	53.38%
	22.30%	22.54%	23.07%	14.44%	22.24%	21.86%
	51.08%	25.96%	63.46%	70.98%	79.40%	78.80%
	61.88%	57.71%	61.76%	43.41%	55.29%	69.02%
	15.05%	13.33%	13.49%	18.65%	17.15%	17.90%
	41.02%	40.65%	42.87%	42.91%	44.14%	46.90%
	62.31%	75.50%	84.92%	59.16%	66.84%	58.63%
	10.51%	21.73%	68.81%	33.51%	30.95%	44.12%
	29.96%	33.33%	30.20%	35.29%	32.42%	35.14%
	46.83%	48.40%	36.71%	42.45%	34.67%	38.73%
	62.22%	61.60%	39.75%	67.78%	64.80%	56.00%
	50.12%	50.57%	51.32%	51.59%	57.50%	53.04%
	25.22%	33.98%	27.59%	33.45%	26.47%	37.23%
	38.37%	36.13%	40.47%	37.85%	43.93%	42.23%
	31.80%	23.75%	37.66%	50.14%	31.78%	24.35%
	31.80%	23.75%	37.66%	50.14%	31.78%	24.35%
	3.07%	4.88%	10.81%	5.55%	5.03%	5.22%
	7.55%	8.24%	12.30%	6.02%	4.92%	4.88%
	37.56%	32.63%	39.94%	38.36%	41.06%	38.84%
	31.66%	27.08%	26.59%	29.18%	39.25%	46.63%
	46.88%	48.36%	57.24%	29.97%	45.90%	54.56%
	16.51%	19.36%	27.02%	17.33%	15.35%	17.05%
	37.27%	37.19%	34.92%	29.22%	41.63%	48.91%
	24.64%	69.42%	30.04%	44.00%	50.43%	61.74%
	56.55%	64.99%	62.41%	40.23%	54.61%	56.02%
	57.89%	50.86%	60.50%	23.90%	51.36%	51.49%
	49.38%	61.82%	53.25%	34.73%	52.67%	54.94%
	14.27%	22.45%	6.07%	7.43%	27.47%	24.49%

27.15% 54.09%	26.29% 67.47%	9.74% 70.99%	12.56% 51.77%	34.39% 63.75%	22.95% 103.48%
54.09%	67.47%	70.99%	51.77%	63.75%	91.31%
10.86%	11.76%	13.38%	14.91%	15.52%	14.72%
12.74%	16.49%	17.30%	16.14%	18.47%	19.46%
12.32%	12.00%	13.82%	15.01%	15.36%	17.32%
12.32%	12.00%	13.82%	15.01%	15.36%	17.32%
7.52%	6.98%	20.25%	75.33%	2.66%	2.65%
58.74%	66.56%	39.45%	41.72%	45.30%	46.08%
28.31%	32.69%	26.51%	67.53%	20.35%	19.71%
33.86% 23.67%	25.84% 25.40%	29.98% 21.78%	30.26% 35.20%	27.82% 29.25%	13.12% 29.88%
31.19%	27.20%	28.03%	25.25%	31.71%	34.58%
19.71%	45.95%	14.86%	21.49%	25.49%	28.60%
1.06%	1.96%	14.54%	4.30%	1.90%	4.61%
20.45% 29.81%	29.35% 29.46%	18.42% 28.47%	20.19% 35.50%	22.83% 34.52%	25.00% 34.89%

Vydané dluhopisy krátkodobé						
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	
22.08%	0	0	0	0	0	0
45.44%	0	0	0	0	0	0
34.83%	0	0	74	0	0	0
21.78%	1,080	2,160	2,640	0	2,429	
46.93%	6	320	108,364	0	0	
77.03%	0	0	0	0	0	
13.88%	0	0	0	0	0	
52.50%	0	1	0	0	0	
27.30%	0	0	0	0	0	
68.99%	0	0	0	0	0	
30.45%	0	0	0	0	0	
35.35%	0	0	0	0	0	
51.17%	0	0	0	0	0	
49.21%	0	0	0	0	0	
36.47%	0	0	0	0	0	
38.21%	1,086	2,480	111,078	0	9,848	
22.91%	0	0	0	0	0	
22.91%	0	0	0	0	0	
9.73%	0	0	0	0	0	
9.44%	0	0	0	0	0	
35.95%	1,086	2,480	111,078	0	9,848	
34.88%	0	0	0	0	0	
68.19%	0	0	0	0	0	
19.80%	0	0	0	0	0	
42.83%	0	0	0	0	0	
53.58%	0	0	0	0	0	
51.21%	227,580	192,603	385,516	0	0	
49.05%	0	0	0	0	0	
50.34%	227,580	192,603	385,516	0	0	
28.72%	498,109	0	0	0	0	

22.41%	498,109	0	0	0	0
122.97%	0	0	4,281	0	0
102.92%	0	0	4,281	0	0
36.79%	0	0	0	0	0
37.25%	0	0	0	0	0
12.68%	0	0	15,671	0	0
12.68%	0	0	15,671	0	0
18.91%	0	0	0	0	0
53.80%	0	0	0	0	0
26.71%	0	0	0	0	0
29.35%	0	0	0	0	0
28.05%	725,689	192,603	405,468	0	0
27.66%	0	0	0	0	0
26.25%	0	0	0	0	0
5.17%	0	0	0	0	0
19.94%	0	0	0	0	0
32.07%	726,775	195,083	516,546	0	9,848

			Vydané dluhopisy krátkodobé Podíl na Aktivech		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
0	0	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%
2,354	2,335	1,722	0.01%	0.03%	0.04%
168	146	0	0.00%	0.00%	0.48%
0	0	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%
140	0	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%
2,662	2,481	1,722	0.00%	0.00%	0.04%
0	0	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%
0	1,474,900	0	0.44%	0.41%	1.06%
0	0	0	0.00%	0.00%	0.00%
0	1,474,900	0	0.22%	0.25%	0.66%
0	0	0	0.57%	0.00%	0.00%

0	0	0	0.48%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.03%
0	0	0	0.00%	0.00%	0.03%
0	0	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.01%
0	0	0	0.00%	0.00%	0.01%
0	0	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%
0	1,474,900	0	0.13%	0.04%	0.10%
0	0	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%
0	0	0	0.00%	0.00%	0.00%
2,662	1,477,381	1,722	0.06%	0.02%	0.06%

					Závazky k úvěrov
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
0.00%	0.00%	0.00%	0.00%	0.00%	634,842
0.00%	0.00%	0.00%	0.00%	0.00%	103
0.00%	0.00%	0.00%	0.00%	0.00%	1,291,976
0.00%	0.02%	0.03%	0.03%	0.02%	1,081,220
0.00%	0.00%	0.01%	0.01%	0.00%	3,063,525
0.00%	0.00%	0.00%	0.00%	0.00%	2,160,300
0.00%	0.00%	0.00%	0.00%	0.00%	493,727
0.00%	0.00%	0.00%	0.00%	0.00%	3,059,102
0.00%	0.00%	0.00%	0.00%	0.00%	2,494,191
0.00%	0.00%	0.00%	0.00%	0.00%	6,767,771
0.00%	0.00%	0.00%	0.00%	0.00%	2,229,115
0.00%	0.00%	0.00%	0.00%	0.00%	4,506,703
0.00%	0.00%	0.00%	0.00%	0.00%	4,559,256
0.00%	0.00%	0.00%	0.00%	0.00%	2,357,251
0.00%	0.00%	0.00%	0.00%	0.00%	1,190,625
0.00%	0.00%	0.00%	0.00%	0.00%	36,805,688
0.00%	0.00%	0.00%	0.00%	0.00%	915,353
0.00%	0.00%	0.00%	0.00%	0.00%	915,353
0.00%	0.00%	0.00%	0.00%	0.00%	16,250
0.00%	0.00%	0.00%	0.00%	0.00%	316,349
0.00%	0.00%	0.00%	0.00%	0.00%	38,037,493
0.00%	0.00%	0.00%	0.00%	0.00%	566,495
0.00%	0.00%	0.00%	0.00%	0.00%	2,550,581
0.00%	0.00%	0.00%	0.00%	0.00%	0
0.00%	0.00%	0.00%	0.00%	0.00%	3,117,076
0.00%	0.00%	0.00%	0.00%	0.00%	1,232,157
0.00%	0.00%	0.00%	3.58%	0.00%	4,142,310
0.00%	0.00%	0.00%	0.00%	0.00%	1,997,245
0.00%	0.00%	0.00%	1.48%	0.00%	7,371,713
0.00%	0.00%	0.00%	0.00%	0.00%	194,856

0.00%	0.00%	0.00%	0.00%	0.00%	1,694,632
0.00%	0.00%	0.00%	0.00%	0.00%	7,362,680
0.00%	0.00%	0.00%	0.00%	0.00%	7,362,680
0.00%	0.00%	0.00%	0.00%	0.00%	0
0.00%	0.00%	0.00%	0.00%	0.00%	135,417
0.00%	0.00%	0.00%	0.00%	0.00%	11,098,051
0.00%	0.00%	0.00%	0.00%	0.00%	11,098,051
0.00%	0.00%	0.00%	0.00%	0.00%	471,543
0.00%	0.00%	0.00%	0.00%	0.00%	822,116
0.00%	0.00%	0.00%	0.00%	0.00%	1,694,381
0.00%	0.00%	0.00%	0.00%	0.00%	291,708
0.00%	0.00%	0.00%	0.40%	0.00%	29,648,581
0.00%	0.00%	0.00%	0.00%	0.00%	342,445
0.00%	0.00%	0.00%	0.00%	0.00%	511,670
0.00%	0.00%	0.00%	0.00%	0.00%	0
0.00%	0.00%	0.00%	0.00%	0.00%	854,115
0.00%	0.00%	0.00%	0.18%	0.00%	72,292,107

vým institucím krátkodobé

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
414,954	93,169	54,000	110,832	168,045	177,064
0	150,000	150,000	433,081	841,442	2,342,867
1,302,622	539,507	388,421	1,394,552	1,049,315	2,362,316
1,018,721	942,278	987,496	1,023,887	885,095	912,053
1,279,700	848,719	858,108	67,189	67,106	67,488
1,988,295	2,345,146	3,326,136	1,345,718	1,211,947	2,219,278
339,803	0	73,369	662,589	268,495	0
2,997,569	2,870,555	3,525,793	2,976,362	3,124,054	3,457,853
1,976,317	1,435,685	2,008,304	2,553,927	2,353,140	1,647,000
568,893	7,412,802	0	0	0	1,733,737
1,467,090	879,086	701,899	1,381,009	753,535	966,645
6,613,252	7,143,726	5,746,556	4,011,448	3,630,001	3,939,986
4,694,562	4,138,374	1,183,220	4,893,016	4,313,921	3,474,025
1,106,572	38,937	926,196	1,854,797	1,389,609	1,127,561
755,797	81,271	300,736	1,255,907	981,690	1,315,791
34,101,324	37,130,685	20,799,126	34,557,634	28,047,961	30,867,823
1,441,520	1,497,069	1,754,555	1,493,305	995,675	900,642
1,441,520	1,497,069	1,754,555	1,493,305	995,675	900,642
12,370	4,185	15,618	15,842	13,968	15,663
150,622	142,437	154,136	15,842	13,968	15,663
35,693,466	38,920,191	22,857,817	36,499,862	29,899,046	34,126,995
552,772	396,989	191,356	195,876	139,531	896,479
2,249,493	2,003,831	467,132	511,759	608,903	562,132
0	0	0	0	0	0
2,802,265	2,400,820	658,488	707,635	748,435	1,458,611
877,878	295,863	636,267	1,013,807	1,018,438	1,001,312
5,146,525	5,077,521	4,966,705	2,206,626	2,535,331	1,261,191
1,249,037	1,081,174	599,841	1,201,620	1,206,009	857,794
7,273,440	6,454,558	6,202,813	4,422,053	4,759,778	3,120,297
141,280	311,510	427,603	515,090	284,425	307,880

421,339	347,059	1,208,988	1,826,716	1,217,375	307,880
6,541,931	6,261,228	6,182,940	6,258,415	6,055,260	6,012,456
6,541,931	6,261,228	6,182,940	6,258,415	6,055,260	6,012,456
0	0	0	0	0	0
93,887	446,835	188,911	71,151	169,926	230,979
7,277,194	6,861,709	6,043,787	5,958,977	3,178,294	2,630,514
7,277,194	6,861,709	6,043,787	5,958,977	3,178,294	2,630,514
0	0	0	274,938	118,074	164,598
604,794	650,599	301,101	1,416,331	1,014,770	1,152,399
636,357	902,040	572,356	1,862,089	1,151,037	1,340,454
269,320	265,868	59,683	1,545,487	1,406,196	278,260
22,513,467	21,539,297	20,459,478	21,944,887	17,937,866	13,920,840
210,722	161,364	189,994	125,777	137,054	79,088
581,775	505,079	411,134	516,480	547,069	456,707
0	0	0	500	0	0
792,497	666,443	601,128	738,420	899,169	806,322
62,216,649	63,619,920	44,630,912	60,001,635	49,652,561	50,489,833

		Závazky k úvěrovým institucím krátkodobé Podíl na Aktivech				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	
133,807	5.30%	5.14%	1.75%	1.17%	1.58%	
1,787,800	0.00%	0.00%	0.71%	1.75%	1.73%	
875,353	13.21%	8.68%	7.26%	16.50%	8.83%	
868,439	8.10%	14.97%	13.70%	14.70%	7.73%	
66,292	6.14%	13.49%	3.80%	11.42%	2.39%	
2,481,343	17.96%	20.89%	19.97%	26.37%	23.64%	
0	1.27%	1.82%	0.00%	0.45%	1.65%	
3,002,721	11.22%	14.11%	10.12%	13.33%	16.09%	
830,466	17.03%	17.60%	19.12%	25.70%	19.84%	
0	9.12%	0.87%	11.14%	0.00%	0.00%	
141,020	9.44%	8.72%	7.61%	3.68%	6.78%	
4,649,179	14.77%	19.64%	21.48%	14.35%	15.88%	
2,565,824	13.36%	13.94%	13.49%	4.96%	10.13%	
1,005,808	12.11%	8.24%	0.40%	6.77%	8.99%	
268,713	12.30%	10.08%	1.89%	3.98%	12.19%	
18,952,185	8.98%	12.03%	12.16%	10.42%	10.35%	
1,050,831	0.99%	2.89%	1.56%	2.84%	2.45%	
1,050,831	0.99%	2.89%	1.56%	2.84%	2.45%	
38,034	0.27%	0.31%	0.08%	0.36%	0.13%	
176,286	2.49%	2.16%	1.74%	2.08%	0.09%	
21,967,102	7.22%	10.23%	9.04%	8.24%	8.35%	
120,624	1.90%	2.27%	1.89%	0.68%	0.46%	
442,137	7.11%	11.24%	8.58%	4.29%	1.35%	
0	0.00%	0.00%	0.00%	0.00%	0.00%	
562,761	4.55%	5.96%	5.10%	1.64%	0.86%	
813,479	5.14%	4.94%	4.23%	3.75%	4.65%	
984,720	8.09%	10.90%	14.00%	14.82%	3.24%	
591,468	6.79%	10.52%	7.04%	4.99%	2.26%	
2,389,668	7.05%	9.46%	11.01%	9.92%	3.09%	
336,517	0.22%	1.77%	3.46%	0.53%	0.64%	

336,517	1.63%	2.21%	1.02%	1.28%	1.91%
5,862,663	29.71%	32.90%	44.56%	43.50%	27.09%
5,862,663	29.71%	32.90%	44.56%	43.50%	27.09%
0	0.00%	0.00%	0.00%	0.00%	0.00%
50,175	0.34%	0.32%	1.55%	0.78%	0.15%
2,068,991	4.66%	3.11%	3.20%	2.84%	2.92%
2,068,991	4.66%	3.11%	3.20%	2.84%	2.92%
181	2.04%	0.00%	0.00%	0.00%	0.16%
1,030,608	4.86%	3.71%	3.61%	3.75%	5.18%
1,070,078	2.93%	1.20%	1.80%	1.27%	0.86%
167,007	5.11%	3.21%	4.09%	0.86%	7.49%
11,945,099	5.16%	5.10%	5.30%	4.45%	2.93%
19,043	1.30%	1.92%	2.07%	1.60%	0.92%
554,130	6.31%	7.00%	6.17%	4.58%	11.82%
0	0.00%	0.00%	0.00%	0.00%	0.02%
573,173	1.90%	2.97%	3.28%	2.11%	3.06%
35,181,942	5.89%	7.14%	6.99%	5.51%	4.61%

			Ostatní krátkodobé závazky		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
2.53%	3.37%	3.71%	1,030,126	1,028,474	663,752
4.23%	10.82%	7.38%	6,080,266	5,890,642	6,541,490
5.27%	12.11%	9.20%	2,623,977	5,522,277	2,102,624
12.97%	12.23%	11.69%	3,568,252	496,041	605,803
3.07%	3.31%	0.90%	21,568,526	3,567,458	4,848,220
21.12%	18.13%	17.55%	4,176,172	3,901,820	4,432,875
1.29%	0.00%	0.00%	4,692,439	2,470,308	1,888,471
18.88%	18.89%	24.90%	6,516,370	5,717,796	8,656,020
19.06%	19.74%	11.80%	5,424,534	5,022,456	4,233,916
0.00%	4.30%	0.00%	7,792,910	6,299,013	7,043,229
6.84%	6.85%	1.39%	4,397,637	3,573,831	2,969,271
11.39%	10.78%	13.40%	7,860,809	9,153,025	8,953,348
9.49%	8.09%	5.90%	14,936,726	16,257,156	14,755,373
7.36%	7.21%	7.78%	7,468,809	5,625,157	4,877,337
7.09%	17.83%	9.39%	1,970,058	1,134,733	1,383,805
10.61%	10.25%	6.91%	99,884,613	74,656,791	73,086,873
2.01%	1.49%	2.27%	21,643,273	14,442,451	21,326,516
2.01%	1.49%	2.27%	21,643,273	14,442,451	21,326,516
0.16%	0.18%	0.60%	421,610	109,222	251,638
0.13%	0.14%	1.89%	1,042,689	375,064	530,556
8.67%	8.66%	6.20%	128,650,841	95,364,948	101,485,435
0.93%	4.42%	0.63%	7,689,636	7,156,036	5,292,819
3.20%	3.15%	5.80%	10,332,700	7,132,604	9,292,956
0.00%	0.00%	0.00%	576,188	445,352	526,953
2.10%	3.66%	1.97%	18,598,524	14,733,992	15,112,728
7.34%	6.59%	9.06%	9,703,911	3,500,645	4,561,922
5.82%	3.06%	3.20%	23,381,184	21,361,639	18,112,873
2.95%	2.00%	1.37%	11,034,902	5,624,636	6,724,220
4.84%	3.14%	2.88%	44,119,997	30,486,920	29,399,016
3.89%	3.85%	4.32%	5,908,590	999,548	1,709,353

2.98%	1.01%	1.01%	11,296,340	4,757,829	8,558,579
47.30%	78.90%	112.53%	4,832,628	4,215,107	3,215,111
47.30%	69.61%	93.96%	4,832,628	4,215,107	3,215,111
0.00%	0.00%	0.00%	1,823,210	1,800,262	1,913,852
0.57%	0.74%	0.21%	5,904,250	3,642,837	4,309,830
2.03%	1.80%	1.37%	20,831,976	21,586,620	18,812,447
2.03%	1.80%	1.37%	20,831,976	21,586,620	18,812,447
0.48%	0.82%	0.00%	3,078,524	1,442,442	1,279,282
7.14%	8.80%	10.85%	7,327,237	8,983,724	11,352,481
2.35%	3.08%	2.73%	14,164,513	14,426,968	15,522,796
8.44%	2.25%	1.34%	1,100,692	2,571,150	1,414,676
4.44%	3.75%	3.42%	102,250,396	81,687,432	81,232,455
1.25%	1.18%	0.24%	5,562,775	3,217,998	1,954,250
11.16%	10.85%	10.98%	1,012,979	1,055,796	3,254,199
0.00%	0.00%	0.00%	46,116	36,988	85,345
3.74%	4.80%	2.93%	8,058,187	4,664,996	5,297,313
6.09%	6.10%	4.66%	258,588,074	197,479,842	203,791,683

					Ostatní krátkodobé Podíl na Aktivech
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
569,319	1,043,779	1,136,079	785,563	661,703	8.60%
5,667,832	9,198,866	8,334,013	8,286,428	9,220,713	51.58%
322,789	3,549,459	6,985,879	8,051,474	2,437,771	26.84%
562,779	887,263	630,805	714,887	747,489	26.73%
3,909,493	1,929,249	1,670,061	1,538,526	3,386,453	43.24%
4,465,004	1,125,059	1,960,715	6,228,150	8,411,572	34.73%
2,151,005	6,815,155	3,296,387	3,110,726	1,990,850	12.03%
7,810,618	4,961,955	4,177,580	5,128,494	3,327,331	23.91%
4,627,460	5,059,874	5,899,141	3,245,337	1,091,144	37.03%
1,985,559	4,447,029	5,937,915	16,065,053	22,509,529	10.50%
5,058,595	5,812,049	2,818,062	3,990,146	2,950,961	18.63%
8,953,976	6,710,762	7,418,438	10,221,616	7,612,183	25.76%
8,296,922	27,830,472	25,131,614	20,585,040	19,683,336	43.78%
6,093,843	8,788,142	9,473,030	7,162,110	5,355,487	38.37%
1,783,094	2,188,642	2,685,161	1,431,641	774,280	20.35%
59,958,127	91,797,481	88,039,691	96,321,680	85,887,408	24.37%
21,485,306	29,106,187	14,714,040	13,833,571	9,535,418	23.40%
21,485,306	29,106,187	14,714,040	13,833,571	9,535,418	23.40%
447,877	680,353	425,656	429,798	583,171	6.93%
756,646	1,006,382	532,633	513,597	706,544	8.22%
87,867,912	131,108,917	111,620,377	118,955,276	105,350,084	24.42%
7,238,878	12,207,511	5,738,372	8,565,581	6,589,386	25.83%
5,763,815	10,810,216	8,116,452	9,162,450	4,754,406	28.81%
353,618	387,946	266,358	292,737	346,295	20.22%
13,356,311	23,405,673	14,121,182	18,020,768	11,690,087	27.16%
4,461,850	8,586,412	5,975,591	8,383,728	3,995,109	40.45%
15,954,489	25,175,844	21,239,176	20,373,033	14,775,752	45.67%
6,675,545	11,509,865	19,779,593	21,264,799	20,623,112	37.50%
27,091,884	45,272,121	46,994,360	50,021,559	39,393,973	42.17%
4,479,921	5,443,218	1,724,728	1,648,707	1,899,936	6.76%

7,988,501	10,185,913	12,847,846	6,659,021	7,106,778	10.88%
3,907,107	5,702,454	2,105,555	1,873,452	543,697	19.50%
3,907,107	5,702,454	2,105,555	1,874,804	558,954	19.50%
2,113,764	2,293,064	2,360,717	2,191,689	5,335,737	10.85%
4,015,135	7,551,692	5,354,094	5,846,469	9,059,831	14.74%
23,341,811	24,718,932	20,829,695	22,654,400	17,051,451	8.75%
23,341,811	24,718,932	20,829,695	22,654,400	17,051,451	8.75%
4,082,774	130,516,394	535,717	369,052	3,635,565	13.34%
2,870,803	9,991,402	5,422,575	4,882,958	4,081,664	43.32%
11,341,199	143,856,640	8,796,969	7,230,454	9,404,829	24.52%
2,014,130	4,699,870	3,229,211	1,347,879	3,486,276	19.27%
79,699,767	241,987,621	100,157,729	95,634,586	86,062,091	17.79%
3,149,329	3,324,178	3,350,547	2,237,451	2,192,716	21.16%
923,666	422,474	702,453	746,899	770,790	12.49%
558,707	131,029	70,086	170,251	203,311	1.30%
4,647,877	4,132,331	4,584,732	3,397,059	3,326,317	17.97%
186,141,185	401,678,321	231,620,098	236,793,252	207,090,282	21.07%

obé závazky

	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
	12.75%	12.47%	12.33%	14.91%	17.11%	14.93%
	69.04%	31.16%	65.99%	36.79%	41.88%	38.25%
	36.79%	28.31%	13.71%	22.47%	35.10%	41.27%
	7.29%	8.81%	8.38%	6.70%	9.24%	9.59%
	37.60%	21.68%	52.03%	68.59%	76.32%	75.48%
	40.99%	37.75%	35.39%	19.76%	34.17%	50.89%
	13.23%	13.33%	13.05%	16.99%	15.86%	17.90%
	26.91%	30.53%	29.54%	26.82%	25.25%	28.01%
	44.72%	56.38%	59.22%	39.31%	47.78%	38.89%
	9.64%	10.59%	68.81%	33.51%	30.95%	39.82%
	21.24%	25.72%	26.52%	28.52%	25.58%	28.29%
	27.19%	26.92%	22.36%	26.57%	23.28%	27.95%
	48.28%	48.11%	34.78%	57.64%	55.30%	47.91%
	41.88%	50.17%	44.55%	42.60%	50.14%	45.82%
	15.14%	32.10%	23.61%	21.25%	19.38%	19.40%
	26.34%	23.94%	30.05%	27.49%	33.32%	31.98%
	28.92%	22.19%	34.81%	47.69%	29.77%	22.86%
	28.92%	22.19%	34.81%	47.69%	29.77%	22.86%
	2.76%	4.80%	10.44%	5.42%	4.87%	5.04%
	5.38%	6.49%	10.21%	5.92%	4.80%	4.74%
	27.33%	23.57%	31.69%	30.01%	32.38%	30.18%
	29.39%	25.19%	25.91%	28.71%	38.32%	42.21%
	35.64%	39.78%	52.95%	28.62%	42.70%	51.41%
	16.51%	19.36%	27.02%	17.33%	15.35%	17.05%
	31.31%	32.09%	33.28%	28.36%	39.54%	45.24%
	19.70%	65.19%	26.29%	39.36%	43.09%	55.15%
	45.24%	49.93%	47.59%	36.99%	48.79%	49.38%
	47.37%	43.81%	55.51%	21.64%	48.41%	49.50%
	39.66%	50.15%	43.33%	31.64%	47.83%	50.31%
	12.50%	18.99%	5.54%	6.78%	23.58%	20.64%

24.94% 21.20%	25.27% 22.88%	8.46% 27.49%	10.65% 24.68%	31.42% 16.45%	21.94% 24.58%
21.20%	22.88%	27.49%	24.68%	16.45%	21.70%
10.86%	11.76%	13.38%	14.91%	15.52%	14.72%
12.42%	14.94%	16.52%	15.99%	17.90%	18.72%
9.21% 9.21%	8.78% 8.78%	10.98% 10.98%	12.09% 12.09%	13.33% 13.33%	15.52% 15.52%
7.52% 55.04%	6.98% 62.95%	20.25% 35.71%	75.17% 36.54%	2.18% 38.16%	1.83% 37.28%
27.12%	30.89%	25.23%	66.67%	17.99%	16.63%
30.65% 18.52%	21.75% 19.99%	29.12% 17.33%	22.77% 32.27%	19.38% 24.81%	10.88% 25.74%
29.27%	25.13%	26.44%	24.33%	30.46%	33.40%
12.71% 1.06%	39.78% 1.96%	10.28% 14.54%	9.67% 4.29%	14.33% 1.90%	17.75% 4.61%
17.48% 22.65%	26.07% 22.40%	16.31% 22.97%	17.13% 30.89%	19.08% 28.43%	20.20% 28.61%

	Ostatní pasíva				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
18.37%	18,040	11,541	1,982	4,234	4,044
38.06%	73,755	22,059	14,151	16,219	62,611
25.63%	43,408	45,789	87,068	7,765	132,244
10.07%	108,701	115	29	164	15,267
46.03%	14,796	51,011	37,375	23,008	7,662
59.48%	44,720	12,437	87,203	22,220	15,456
13.88%	113,213	12,981	1,636	147,682	112,579
27.60%	672,231	787,175	880,967	28,085	10,818
15.50%	135,621	112,107	249,101	20,925	47,692
68.99%	310,403	305,409	333,711	39,405	34,457
29.06%	118,859	110,859	22,772	133,764	24,493
21.95%	126,901	273,137	320,418	351,926	451,442
45.27%	78,693	106,134	179,789	204,898	470,313
41.43%	296,748	32,390	4,358	20,793	132,318
27.07%	12,621	7,137	10,058	18,069	62,923
31.30%	2,540,006	1,878,912	3,071,275	1,033,048	1,653,272
20.63%	161,614	120,084	218,187	697,948	730,582
20.63%	161,614	120,084	218,187	697,948	730,582
9.13%	0	47	107	2,409	1,475
7.56%	664,863	652,419	651,680	663,911	497,855
29.75%	3,440,238	2,673,474	3,955,293	2,411,126	2,944,321
34.25%	331,795	419,483	520,072	671,098	1,720,541
62.39%	228,492	263,112	36,044	111,768	492,427
19.80%	17,277	17,584	18,683	20,884	17,550
40.86%	577,564	700,179	574,799	803,750	2,230,518
44.51%	680,314	613,404	640,745	674,589	735,668
48.01%	1,931,908	1,995,424	1,340,493	367,715	1,912,025
47.68%	322,320	62,756	279,508	118,793	738,956
47.46%	2,934,543	2,671,584	2,260,746	1,161,097	3,386,648
24.40%	1,059,249	10,518	11,224	672,662	890,791

21.40%	1,806,273	293,574	446,472	1,167,485	1,933,658
10.44%	93,667	60,462	50,438	14,223	93,876
8.96%	93,667	60,462	50,438	14,223	93,876
36.79%	128,442	126,664	139,793	158,953	164,818
37.04%	2,236,953	2,619,267	550,850	465,553	1,558,375
11.31%	1,862,787	2,008,915	1,179,841	1,364,475	1,278,555
11.31%	1,862,787	2,008,915	1,179,841	1,364,475	1,278,555
18.91%	1,744	1,039	167	294	130,447
42.96%	891,203	324,989	1,096,840	754,983	1,302,796
23.98%	1,298,575	786,359	1,348,509	847,632	1,488,205
28.01%	162,918	785,959	791,393	550,051	85,529
24.63%	10,395,715	9,226,120	6,628,249	5,570,517	9,824,845
27.42%	136,444	54,005	460,974	613,957	630,695
15.27%	409	409	410	79,074	5,851
5.17%	9,486	13,567	23,106	28,443	14,202
17.01%	283,884	72,007	485,353	726,064	736,865
27.42%	14,715,441	12,683,321	11,645,676	9,515,691	15,740,593

			Ostatní pasiva Podíl na Aktivech		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
1,720	1,178	3,919	0.15%	0.14%	0.04%
30,395	23,831	34,808	0.63%	0.26%	0.07%
118,481	558,019	31,260	0.44%	0.31%	1.17%
28	28	386	0.81%	0.00%	0.00%
6,266	7,442	19,923	0.03%	0.54%	0.17%
136,540	151,804	70,872	0.37%	0.13%	0.74%
102,142	42,084	8,074	0.29%	0.07%	0.01%
7,834	20,830	7,038	2.47%	3.70%	3.11%
31,993	12,369	45,245	0.93%	1.00%	3.32%
2,169	5,824	1,807	0.42%	0.47%	0.50%
8,089	65,233	23,476	0.50%	0.66%	0.20%
398,165	583,382	160,656	0.42%	0.81%	0.96%
441,897	829,907	1,581,290	0.23%	0.32%	0.59%
93,634	92,137	25,354	1.52%	0.24%	0.04%
18,395	20,270	3,648	0.13%	0.10%	0.23%
1,448,413	2,581,902	2,254,855	0.62%	0.66%	1.01%
14,931	96,461	114,778	0.17%	0.24%	0.23%
14,931	96,461	114,778	0.17%	0.24%	0.23%
510	343	1,046	0.00%	0.00%	0.00%
491,297	490,982	498,286	5.24%	9.36%	7.97%
1,985,036	3,193,176	2,902,727	0.65%	0.77%	0.92%
1,088,377	50,862	154,111	1.11%	1.72%	2.48%
76,655	46,414	113,039	0.64%	1.31%	0.15%
1,591	811	31	0.61%	0.65%	0.69%
1,166,623	98,087	267,181	0.84%	1.49%	1.22%
40,445	886,843	736,226	2.84%	3.45%	9.16%
1,657,296	1,615,571	454,148	3.77%	4.23%	3.70%
464,727	694,198	585,994	1.10%	0.53%	1.82%
2,162,468	3,196,612	1,776,367	2.81%	3.48%	3.86%
12,856	17,872	9,118	1.21%	0.13%	0.12%

808,066	390,775	522,768	1.74%	1.54%	1.32%
19,992	55,260	2,079	0.38%	0.30%	0.36%
19,992	73,096	25,716	0.38%	0.30%	0.36%
168,533	169,806	175,898	0.76%	0.76%	0.86%
3,401,233	3,674,631	1,261,643	5.59%	8.93%	1.91%
615,768	521,888	640,779	0.78%	0.86%	0.55%
615,768	521,888	640,779	0.78%	0.86%	0.55%
129,361	105,670	103,739	0.01%	0.01%	0.00%
1,084,464	1,535,515	395,219	5.27%	1.99%	6.08%
1,217,775	1,646,524	509,675	2.25%	1.48%	2.68%
337,834	363,197	62,878	2.85%	9.37%	12.17%
8,563,136	9,866,723	4,799,826	1.81%	2.09%	1.63%
900,938	639,190	638,174	0.52%	0.49%	5.93%
79,278	84,086	76,475	0.01%	0.00%	0.01%
22,926	25,395	26,069	0.27%	0.39%	0.53%
1,018,067	749,768	742,358	0.63%	0.27%	2.39%
12,734,581	13,908,933	8,716,011	1.20%	1.45%	1.28%

1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17

0.09%	0.06%	0.03%	0.02%	0.11%
0.19%	0.25%	0.15%	0.11%	0.14%
0.33%	0.84%	0.60%	2.86%	0.33%
0.00%	0.12%	0.00%	0.00%	0.01%
0.31%	0.27%	0.29%	0.37%	0.27%
0.18%	0.27%	2.38%	1.24%	0.50%
0.90%	0.28%	0.49%	0.24%	0.06%
0.11%	0.06%	0.05%	0.11%	0.06%
0.27%	0.37%	0.26%	0.15%	0.64%
1.37%	0.26%	0.01%	0.01%	0.01%
0.70%	0.12%	0.07%	0.46%	0.23%
0.88%	1.79%	1.25%	1.60%	0.46%
0.86%	0.97%	0.97%	1.93%	3.64%
0.15%	0.64%	0.50%	0.59%	0.20%
0.24%	0.61%	0.13%	0.27%	0.13%
0.52%	0.50%	0.55%	0.86%	0.82%
1.13%	1.20%	0.03%	0.16%	0.25%
1.13%	1.20%	0.03%	0.16%	0.25%
0.06%	0.01%	0.01%	0.00%	0.02%
8.96%	2.93%	4.42%	4.53%	5.33%
0.87%	0.67%	0.58%	0.81%	0.82%
2.40%	4.05%	7.27%	0.25%	0.80%
1.03%	1.30%	0.40%	0.26%	1.48%
1.60%	0.78%	0.09%	0.05%	0.00%
2.00%	2.70%	3.27%	0.25%	0.93%
3.97%	3.37%	0.29%	5.83%	8.20%
1.10%	2.81%	3.81%	3.92%	1.48%
0.99%	1.39%	1.14%	1.62%	1.35%
1.86%	2.37%	2.20%	3.22%	2.14%
0.83%	1.11%	0.18%	0.22%	0.12%

1.24%	2.02%	1.98%	1.29%	1.57%
0.10%	0.41%	0.16%	0.73%	0.04%
0.10%	0.41%	0.16%	0.85%	0.41%
1.01%	1.07%	1.11%	1.14%	1.21%
1.92%	3.30%	11.37%	11.77%	5.16%
0.64%	0.63%	0.39%	0.36%	0.42%
0.64%	0.63%	0.39%	0.36%	0.42%
0.00%	0.08%	0.53%	0.52%	0.54%
9.39%	4.76%	7.63%	11.72%	4.16%
1.89%	0.69%	2.49%	3.79%	1.30%
7.95%	0.41%	2.03%	2.93%	0.51%
1.21%	1.31%	2.12%	2.66%	1.37%
5.15%	4.62%	8.19%	9.54%	7.98%
0.88%	0.13%	1.62%	2.00%	1.52%
0.74%	0.46%	0.62%	0.69%	0.66%
2.55%	3.05%	4.24%	4.46%	3.80%
1.17%	1.21%	1.56%	1.68%	1.15%

Data za ztrátové podniky a podniky se záporným vlastním		Doplňující rozvahová data		
0		Úplatné zdroje		
NACE	Název	1.Q.16	1.Pol.16	1.-3.Q.16
01	Rostlinná a živočišná výroba a myslivost			
02	Lesnictví a těžba dřeva			
	A ZEMĚDĚLSTVÍ, LESNICTVÍ A RYBÁŘSTVÍ	8,494,658	4,950,370	2,640,482
05	Těžba a úprava černého a hnědého uhlí			
06	Těžba ropy a zemního plynu			
07	Těžba a úprava rud			
08	Ostatní těžba a dobývání			
09	Podpůrné činnosti při těžbě			
	B TĚŽBA A DOBÝVÁNÍ	1,287,188	-696,572	2,182,306
10	Výroba potravinářských výrobků	6,450,346	8,216,928	4,532,581
11	Výroba nápojů			
12	Výroba tabákových výrobků			
13	Výroba textilií	9,458,134	6,133,686	6,116,959
14	Výroba oděvů			
15	Výroba usní a souvisejících výrobků			
16	Zpracování dřeva, výroba dřevěných, korkových, proutěných a slaměných výrobků, kromě nábytku			
17	Výroba papíru a výrobků z papíru			
18	Tisk a rozmnožování nahraných nosičů			
19	Výroba koksu a rafinovaných ropných produktů			
20	Výroba chemických látek a chemických přípravků	25,731,524	4,915,301	16,372,948
21	Výroba základních farmaceutických výrobků a farmaceutických přípravků			
22	Výroba pryžových a plastových výrobků	6,178,634	3,924,055	5,234,132
23	Výroba ostatních nekovových minerálních výrobků	24,482,949	10,665,108	6,982,675
24	Výroba základních kovů, hutní zpracování kovů; slitiny	13,398,559	7,861,249	11,063,170
25	Výroba kovových konstrukcí a kovodělných výrobků	7,469,430	4,579,817	1,467,660
26	Výroba počítačů, elektronických a optických přístrojů	29,349,712	18,107,578	24,088,591
27	Výroba elektrických zařízení	14,823,059	11,530,703	7,099,773
28	Výroba strojů a zařízení j. n.	19,121,042	21,291,768	20,482,546
29	Výroba motorových vozidel (kromě motocyklů), přípojek	14,391,193	12,548,046	11,067,467
30	Výroba ostatních dopravních prostředků a zařízení	10,268,552	6,127,726	2,804,821
31	Výroba nábytku			
32	Ostatní zpracovatelský průmysl			
33	Opravy a instalace strojů a zařízení	6,599,712	5,425,654	1,956,313
	C ZPRACOVATELSKÝ PRŮMYSL	217,705,065	135,865,982	148,801,732
35	Výroba a rozvod elektřiny, plynu, tepla a klimatizace	47,762,576	26,989,292	58,612,930
	D VÝROBA A ROZVOD ELEKTŘINY, PLYNU, TEPLA	47,762,576	26,989,292	58,612,930
36	Shromažďování, úprava a rozvod vody	5,255,613	3,585,381	4,685,677
37	Činnosti související s odpadními vodami			
38	Shromažďování, sběr a odstraňování odpadů, úprava odpadů k dalšímu využití			
39	Sanace a jiné činnosti související s odpady			
	E ZÁSOBOVÁNÍ VODOU; ČINNOSTI SOUVISEJÍCÍ S VODOU	10,086,615	5,671,055	6,681,990
	Průmysl (B+C+D+E)	276,841,444	167,829,757	216,278,958
41	Výstavba budov	18,317,847	11,415,418	10,864,164
42	Inženýrské stavitelství	18,088,155	8,004,001	9,672,214
43	Specializované stavební činnosti	2,068,954	2,045,612	2,023,203
	F STAVEBNICTVÍ	38,474,956	21,465,031	22,559,581
45	Velkoobchod, maloobchod a opravy motorových vozidel	10,056,367	9,387,406	1,752,350
46	Velkoobchod, kromě motorových vozidel	22,032,429	19,854,870	14,385,527
47	Maloobchod, kromě motorových vozidel	14,948,378	5,002,545	5,759,595
	G VELKOOBCHOD A MALOOBCHOD; OPRAVY A ÚDRŽBA	47,037,174	34,244,821	21,897,472
49	Pozemní a potrubní doprava	74,475,853	5,821,791	5,288,976
50	Vodní doprava			
51	Letecká doprava			
52	Skladování a vedlejší činnosti v dopravě			
53	Poštovní a kurýrní činnosti			

H DOPRAVA A SKLADOVÁNÍ	81,270,216	11,114,308	18,727,951
55 Ubytování	13,849,109	10,518,933	9,362,658
56 Stravování a pohostinství			
I UBYTOVÁNÍ, STRAVOVÁNÍ A POHOSTINSTVÍ	13,849,109	10,518,933	9,362,658
58 Vydavatelské činnosti			
59 Činnosti v oblasti filmů, videozáznamů a televizních programů, pořizování zvukových nahrávek a hudet			
60 Tvorba programů a vysílání			
61 Telekomunikační činnosti	7,762,809	7,407,940	6,915,457
62 Činnosti v oblasti informačních technologií			
63 Informační činnosti			
J INFORMAČNÍ A KOMUNIKAČNÍ ČINNOSTI	21,665,989	12,901,192	14,094,344
64 Finanční zprostředkování, kromě pojišťovnictví a penzijního financování			
65 Pojištění, zajištění a penzijní financování, kromě povinného sociálního zabezpečení			
66 Ostatní finanční činnosti			
0 PENĚŽNICTVÍ A POJIŠŤOVNICTVÍ			
68 Činnosti v oblasti nemovitostí	162,975,014	157,953,944	145,083,527
L ČINNOSTI V OBLASTI NEMOVITOSTÍ	162,975,014	157,953,944	145,083,527
69 Právní a účetnické činnosti			
70 Činnosti vedení podniků; poradenství v oblasti řízení	14,816,553	12,629,597	12,263,163
71 Architektonické a inženýrské činnosti; technické zk	4,354,532	2,840,574	1,669,788
72 Výzkum a vývoj			
73 Reklama a průzkum trhu			
74 Ostatní profesní, vědecké a technické činnosti			
75 Veterinární činnosti			
M PROFESNÍ, VĚDECKÉ A TECHNICKÉ ČINNOST	24,864,540	22,551,702	23,421,629
77 Činnosti v oblasti pronájmu a operativního leasingu			
78 Činnosti související se zaměstnáním			
79 Činnosti cestovních agentur a kancelář			
80 Bezpečnostní a pátrací činnosti			
81 Činnosti související se stavbami a úpravou krajiny			
82 Administrativní, kancelářské a jiné podpůrné činnosti			
N ADMINISTRATIVNÍ A PODPŮRNÉ ČINNOSTI	3,453,597	4,156,174	3,996,592
Vybrané služby (G až N bez K)	355,115,639	253,441,074	236,584,173
84 Veřejná správa a obrana; povinné sociální zabezpečení			
85 Vzdělávání			
86 Zdravotní péče	18,354,297	6,338,476	4,617,105
87 Pobytové služby sociální péče			
90 Tvůrčí, umělecké a zábavní činnosti			
91 Činnosti knihoven, archivů, muzeí a jiných kult. zařiz.			
92 Činnosti heren, kasin a sázkových kancelář	5,161,462	5,147,945	3,094,089
93 Sportovní, zábavní a rekreační činnosti	2,637,108	2,580,616	3,313,428
95 Opravy počítačů a výrobků pro osobní potřebu			
Ostatní služby (P až S)	31,361,375	17,204,545	11,032,618
Nefinanční podniky (bez K)	710,288,072	464,890,777	489,095,812

					Úplatné zdroje Podíl na Aktivech
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
3,593,379	4,849,768	4,906,298	4,449,800	2,910,621	70.95%
-1,068,248	8,912,130	5,850,761	4,047,062	5,102,933	10.92%
1,922,897	10,547,890	11,292,543	9,657,856	4,636,884	65.97%
6,073,406	11,246,297	6,108,937	6,639,799	6,622,368	70.84%
2,331,230	552,418	191,450	176,391	1,270,974	51.59%
6,364,078	3,546,547	3,389,973	3,776,924	4,186,167	51.38%
8,462,207	23,426,915	11,065,419	8,363,295	6,574,624	62.76%
9,410,842	10,763,949	10,023,964	11,167,436	7,217,823	49.15%
1,537,279	5,459,533	4,432,928	2,959,104	5,093,142	51.00%
643,124	7,149,104	11,267,357	21,126,067	8,779,995	39.53%
10,809,156	10,933,501	5,779,826	7,262,090	4,796,753	62.78%
28,137,903	15,445,121	20,567,850	21,408,095	23,316,257	62.66%
8,491,209	16,112,315	14,949,056	17,717,425	18,768,203	42.18%
5,200,352	9,183,531	6,668,728	5,597,751	4,744,620	52.75%
4,554,422	6,529,525	8,876,454	3,926,345	672,090	68.18%
100,783,598	186,880,250	140,885,641	155,093,859	143,560,393	53.11%
29,177,641	23,724,279	25,639,232	37,946,327	30,196,383	51.64%
29,177,641	23,724,279	25,639,232	37,946,327	30,196,383	51.64%
3,756,918	8,086,352	5,091,078	4,951,548	2,850,085	86.42%
5,897,505	11,430,992	6,847,551	6,657,576	5,076,313	79.49%
134,790,496	230,947,650	179,223,185	203,744,824	183,936,022	52.54%
15,163,300	19,543,007	4,261,175	6,047,787	8,102,627	61.53%
2,656,609	17,777,640	6,668,317	5,629,023	1,926,277	50.43%
804,307	1,715,487	1,360,139	1,325,108	1,305,523	72.59%
18,624,216	39,036,134	12,289,631	13,001,918	11,334,427	56.18%
8,782,097	7,914,354	4,259,955	3,194,662	2,335,881	41.92%
16,098,146	36,648,256	17,761,641	14,501,486	13,140,551	43.03%
3,366,027	22,383,567	18,159,893	17,678,070	18,934,635	50.80%
28,246,270	66,946,177	40,181,489	35,374,219	34,411,067	44.96%
71,978,004	70,138,232	3,734,715	4,986,245	4,429,261	85.22%

78,665,553	76,676,859	19,450,785	17,644,027	18,510,812	78.26%
6,896,859	12,779,481	6,233,068	4,812,265	3,893,676	55.89%

6,896,859	12,779,481	6,233,068	5,022,057	4,154,951	55.89%
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oní vydavatelské činnosti

7,183,933	6,692,349	6,350,602	5,823,666	6,381,370	46.22%
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10,597,735	27,623,137	12,059,882	12,252,616	9,109,153	54.10%
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142,178,969	139,336,657	101,809,083	91,926,880	87,882,744	68.43%
142,178,969	139,336,657	101,809,083	91,926,880	87,882,744	68.43%

12,907,281	34,274,825	15,003,754	13,390,975	12,573,402	64.19%
2,378,919	10,550,451	3,813,433	5,389,422	3,423,713	25.74%

26,182,386	55,068,545	25,728,524	25,931,175	23,659,224	43.04%
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4,052,249	14,826,778	11,206,034	10,166,975	7,975,588	60.45%
296,820,022	393,257,634	216,668,866	198,317,948	185,703,539	61.77%

6,942,622	8,709,139	6,080,421	3,368,718	4,387,850	69.82%
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5,990,545	1,974,553	2,563,268	2,704,039	2,784,913	63.63%
2,800,918	2,020,991	2,619,129	3,069,738	3,202,466	74.48%

19,034,615	15,336,850	14,441,825	10,355,016	12,055,359	69.95%
472,862,727	683,428,036	427,529,806	429,869,505	395,939,968	57.88%

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
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61.36% **49.62%** **77.80%** **69.28%** **73.87%** **84.57%**

-8.16% **10.39%** **-12.44%** **35.65%** **29.40%** **18.68%**
54.75% 61.02% 81.67% 66.77% 56.74% 49.51%

90.15% 88.92% 90.38% 84.86% 89.50% 89.07%

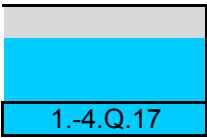
51.80% 73.21% 31.03% 19.64% 8.75% 8.65%

41.22% 44.57% 50.45% 62.30% 59.07% 30.86%
57.12% 49.29% 51.33% 58.41% 53.24% 48.13%
37.00% 39.02% 35.59% 58.19% 60.59% 61.00%
40.78% 19.54% 19.67% 42.42% 35.90% 35.46%
27.70% 36.21% 22.29% 53.87% 58.73% 52.37%
68.53% 61.49% 56.67% 53.65% 52.47% 51.48%
63.24% 61.59% 70.27% 61.15% 64.55% 58.55%
37.27% 36.08% 35.60% 33.37% 32.90% 41.24%
45.62% 28.85% 38.02% 44.52% 35.30% 35.81%

72.37% 45.38% 60.30% 63.40% 64.07% 53.21%
47.93% **48.73%** **50.51%** **55.97%** **53.32%** **51.50%**
54.04% 61.00% 47.28% 38.87% 51.87% 62.70%
54.04% **61.00%** **47.28%** **38.87%** **51.87%** **62.70%**
90.63% 89.47% 87.58% 64.46% 58.20% 58.02%

81.40% **81.77%** **79.61%** **67.27%** **61.67%** **61.44%**
48.10% **50.23%** **48.62%** **52.86%** **52.00%** **51.69%**
46.89% 51.71% 54.27% 45.97% 28.46% 29.80%
39.99% 41.41% 24.40% 47.07% 35.08% 31.58%
75.84% 74.35% 61.45% 76.64% 78.40% 77.19%
45.62% **47.91%** **46.40%** **47.30%** **34.41%** **32.64%**
52.82% 25.04% 51.74% 36.28% 30.72% 21.02%
42.05% 39.66% 48.02% 53.84% 40.80% 35.15%
42.13% 37.53% 27.99% 42.08% 44.45% 41.15%
44.55% **37.36%** **45.18%** **46.79%** **40.89%** **35.58%**
72.81% 58.76% 88.97% 87.42% 51.07% 62.41%

58.26% 52.90%	55.29% 66.63%	83.27% 48.52%	80.19% 55.32%	47.56% 48.69%	58.13% 63.15%
52.90%	66.63%	48.52%	55.32%	48.69%	58.14%
44.67%	42.51%	45.48%	43.50%	41.76%	39.11%
43.99%	48.86%	43.62%	58.48%	40.32%	39.23%
67.42%	67.75%	66.88%	68.18%	65.15%	62.96%
67.42%	67.75%	66.88%	68.18%	65.15%	62.96%
65.85%	66.87%	64.00%	19.74%	60.97%	66.49%
17.40%	9.26%	29.59%	38.58%	26.84%	41.15%
42.39%	46.61%	58.25%	25.52%	52.62%	59.62%
49.54% 57.47%	61.45% 58.23%	58.58% 64.53%	71.84% 52.45%	67.25% 53.67%	82.06% 53.38%
57.66%	59.37%	58.28%	63.74%	55.28%	50.29%
61.96%	37.82%	66.70%	45.19%	52.29%	64.24%
73.92%	76.22%	72.87%	66.12%	71.18%	83.12%
64.46% 53.33%	54.30% 53.77%	66.78% 58.34%	63.57% 52.56%	60.11% 52.47%	61.59% 51.94%



80.80%

21.06%
48.74%

89.18%

17.27%

29.60%
45.83%
59.86%
72.37%
26.91%
47.23%
67.22%
43.16%
36.71%

23.50%
52.32%
65.34%
65.34%
44.63%

54.30%
51.93%
42.12%
25.28%
74.65%
39.62%
26.03%
42.70%
43.77%
41.46%
56.88%

55.74%
74.74%

66.59%

44.00%

37.24%

58.27%
58.27%

65.40%
36.03%

60.34%

64.08%
53.15%

54.87%

55.18%
81.43%

61.64%
52.42%

Data za ztrátové podniky a podniky se záporným vlastním (v tis. Kč)		VZZ Tržby za prodej vlastních výrobků a služeb		
NACE	Název	1.Q.16	1.Pol.16	1.-3.Q.16
01	Rostlinná a živočišná výroba a myslivost			
02	Lesnictví a těžba dřeva			
	A ZEMĚDĚLSTVÍ, LESNICTVÍ A RYBÁŘSTVÍ	1,035,546	1,758,827	1,696,162
05	Těžba a úprava černého a hnědého uhlí			
06	Těžba ropy a zemního plynu			
07	Těžba a úprava rud			
08	Ostatní těžba a dobývání			
09	Podpůrné činnosti při těžbě			
	B TĚŽBA A DOBÝVÁNÍ	4,073,352	7,608,904	12,657,286
10	Výroba potravinářských výrobků	2,585,867	7,329,023	8,608,082
11	Výroba nápojů			
12	Výroba tabákových výrobků			
13	Výroba textilií	1,524,746	1,204,000	1,764,616
14	Výroba oděvů			
15	Výroba usní a souvisejících výrobků			
16	Zpracování dřeva, výroba dřevěných, korkových, proutěných a slaměných výrobků, kromě nábytku			
17	Výroba papíru a výrobků z papíru			
18	Tisk a rozmnožování nahraných nosičů			
19	Výroba koksu a rafinovaných ropných produktů			
20	Výroba chemických látek a chemických přípravků	17,238,798	6,517,019	14,222,794
21	Výroba základních farmaceutických výrobků a farmaceutických přípravků			
22	Výroba pryžových a plastových výrobků	3,075,277	5,541,711	9,943,772
23	Výroba ostatních nekovových minerálních výrobků	4,012,582	4,336,090	4,654,041
24	Výroba základních kovů, hutní zpracování kovů; slitiny	4,666,310	8,328,689	16,452,250
25	Výroba kovových konstrukcí a kovodělných výrobků	2,485,897	4,218,451	6,043,374
26	Výroba počítačů, elektronických a optických přístrojů	20,841,906	35,918,856	52,283,306
27	Výroba elektrických zařízení	5,683,281	12,590,863	9,518,662
28	Výroba strojů a zařízení j. n.	5,054,240	10,547,813	15,102,508
29	Výroba motorových vozidel (kromě motocyklů), přípojek	20,137,074	39,362,735	54,561,631
30	Výroba ostatních dopravních prostředků a zařízení	2,483,603	3,515,973	6,034,473
31	Výroba nábytku			
32	Ostatní zpracovatelský průmysl			
33	Opravy a instalace strojů a zařízení	933,930	1,384,607	1,949,380
	C ZPRACOVATELSKÝ PRŮMYSL	95,222,724	150,237,463	217,400,444
35	Výroba a rozvod elektřiny, plynu, tepla a klimatizace	34,868,091	3,589,058	78,584,515
	D VÝROBA A ROZVOD ELEKTŘINY, PLYNU, TEPLA	34,868,091	3,589,058	78,584,515
36	Shromažďování, úprava a rozvod vody	289,668	224,716	591,680
37	Činnosti související s odpadními vodami			
38	Shromažďování, sběr a odstraňování odpadů, úprava odpadů k dalšímu využití			
39	Sanace a jiné činnosti související s odpady			
	E ZÁSOBOVÁNÍ VODOU; ČINNOSTI SOUVISEJÍCÍ S VODOU	1,135,198	380,930	823,508
	Průmysl (B+C+D+E)	135,299,365	161,816,354	309,465,753
41	Výstavba budov	3,090,433	5,579,975	7,647,801
42	Inženýrské stavitelství	5,278,141	9,045,295	16,333,120
43	Specializované stavební činnosti	556,735	1,074,051	1,543,193
	F STAVEBNICTVÍ	8,925,309	15,699,321	25,524,114
45	Velkoobchod, maloobchod a opravy motorových vozidel	569,669	1,235,546	344,517
46	Velkoobchod, kromě motorových vozidel	1,609,526	4,121,229	2,755,364
47	Maloobchod, kromě motorových vozidel	856,862	919,637	1,478,825
	G VELKOOBCHOD A MALOOBCHOD; OPRAVY A ÚPRAVY	3,036,057	6,276,412	4,578,705
49	Pozemní a potrubní doprava	3,405,295	2,679,554	5,997,746
50	Vodní doprava			
51	Letecká doprava			
52	Skladování a vedlejší činnosti v dopravě			
53	Poštovní a kurýrní činnosti			

H DOPRAVA A SKLADOVÁNÍ	8,333,695	8,209,588	19,375,358
55 Ubytování	1,414,822	2,984,573	3,808,040
56 Stravování a pohostinství			
I UBYTOVÁNÍ, STRAVOVÁNÍ A POHOSTINSTVÍ	1,414,822	2,984,573	3,808,040
58 Vydavatelské činnosti			
59 Činnosti v oblasti filmů, videozáznamů a televizních programů, pořizování zvukových nahrávek a hudet			
60 Tvorba programů a vysílání			
61 Telekomunikační činnosti	1,464,570	2,931,471	4,403,814
62 Činnosti v oblasti informačních technologií			
63 Informační činnosti			
J INFORMAČNÍ A KOMUNIKAČNÍ ČINNOSTI	4,118,957	6,478,304	10,191,031
64 Finanční zprostředkování, kromě pojišťovnictví a penzijního financování			
65 Pojištění, zajištění a penzijní financování, kromě povinného sociálního zabezpečení			
66 Ostatní finanční činnosti			
0 PENĚŽNICTVÍ A POJIŠŤOVNICTVÍ			
68 Činnosti v oblasti nemovitostí	4,255,212	8,576,675	11,715,118
L ČINNOSTI V OBLASTI NEMOVITOSTÍ	4,255,212	8,576,675	11,715,118
69 Právní a účetnické činnosti			
70 Činnosti vedení podniků; poradenství v oblasti řízení	702,563	1,342,567	95,606
71 Architektonické a inženýrské činnosti; technické zk	1,529,419	3,788,944	6,726,321
72 Výzkum a vývoj			
73 Reklama a průzkum trhu			
74 Ostatní profesní, vědecké a technické činnosti			
75 Veterinární činnosti			
M PROFESNÍ, VĚDECKÉ A TECHNICKÉ ČINNOST	3,464,229	7,382,893	8,596,885
77 Činnosti v oblasti pronájmu a operativního leasingu			
78 Činnosti související se zaměstnáním			
79 Činnosti cestovních agentur a kancelář			
80 Bezpečnostní a pátrací činnosti			
81 Činnosti související se stavbami a úpravou krajiny			
82 Administrativní, kancelářské a jiné podpůrné činnosti			
N ADMINISTRATIVNÍ A PODPŮRNÉ ČINNOSTI	1,134,247	2,814,684	3,376,223
Vybrané služby (G až N bez K)	25,757,219	42,723,129	61,641,360
84 Veřejná správa a obrana; povinné sociální zabezpečení			
85 Vzdělávání			
86 Zdravotní péče	6,678,851	5,705,871	6,078,360
87 Pobytové služby sociální péče			
90 Tvůrčí, umělecké a zábavní činnosti			
91 Činnosti knihoven, archivů, muzeí a jiných kult. zařiz.			
92 Činnosti heren, kasin a sázkových kancelář	1,527,033	3,328,293	4,888,591
93 Sportovní, zábavní a rekreační činnosti	71,615	127,394	263,561
95 Opravy počítačů a výrobků pro osobní potřebu			
Ostatní služby (P až S)	8,597,531	9,211,546	11,233,609
Nefinanční podniky (bez K)	179,614,969	231,209,178	409,560,998

					Tržby za prodej v Podíl na tržbách
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
2,109,991	1,118,656	2,292,837	2,745,102	3,462,469	81.33%
15,861,671	5,871,320	9,801,172	13,507,675	18,079,065	97.80%
8,066,897	2,463,917	4,631,852	12,948,657	12,380,580	79.97%
2,464,264	1,382,161	1,439,385	2,564,697	3,481,934	65.15%
9,871,461	1,701,682	2,707,676	3,652,051	10,031,187	90.32%
14,525,714	1,336,008	3,133,768	12,121,061	13,697,703	95.24%
6,795,423	4,478,716	5,497,494	6,514,893	7,023,491	89.45%
22,857,181	3,038,233	6,279,079	10,327,506	8,493,115	97.20%
9,328,794	2,071,640	3,990,985	4,357,622	5,829,705	90.98%
5,006,479	3,969,687	14,496,713	100,438,022	51,310,866	99.33%
31,919,395	3,747,385	5,180,668	12,124,689	12,130,155	87.63%
20,892,552	3,127,685	7,213,550	13,269,108	19,442,621	83.50%
42,443,391	22,680,799	44,753,329	53,344,840	66,101,406	97.91%
5,939,930	2,002,643	4,500,207	4,099,847	4,836,282	96.45%
3,957,717	1,358,634	3,058,217	2,636,836	915,717	93.65%
192,092,356	83,275,577	160,396,824	260,859,610	227,537,222	92.05%
9,306,162	1,700,679	4,785,645	10,362,705	10,628,707	64.68%
9,306,162	1,700,679	4,785,645	10,362,705	10,628,707	64.68%
471,552	572,902	748,477	995,033	987,046	95.84%
821,307	962,007	897,230	1,214,133	1,308,456	95.99%
218,081,496	91,809,583	175,880,871	285,944,123	257,553,449	83.15%
12,934,307	6,070,503	3,321,001	8,812,197	12,334,582	99.59%
13,381,467	4,732,229	7,922,930	13,111,000	7,411,342	99.74%
1,335,951	351,617	481,084	725,401	1,063,290	99.90%
27,651,725	11,154,349	11,725,015	22,648,598	20,809,214	99.70%
2,346,813	644,237	736,715	1,231,731	896,096	3.40%
4,742,395	1,999,660	4,041,514	5,589,544	5,970,081	6.19%
1,337,158	2,587,964	3,313,691	4,541,414	5,457,038	5.23%
8,426,366	5,231,861	8,091,920	11,362,689	12,323,216	5.13%
14,180,455	3,882,214	3,880,147	5,828,629	7,630,367	99.31%

33,469,891	8,023,341	19,809,952	19,852,393	26,113,757	93.53%
5,384,992	1,467,808	2,372,770	1,977,810	2,169,784	98.45%

5,384,992	1,467,808	2,372,770	3,317,297	3,843,194	98.45%
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oní vydavatelské činnosti

5,960,195	1,541,438	3,149,467	4,705,335	6,370,945	99.76%
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11,524,725	7,805,622	10,387,038	13,788,966	19,086,478	89.12%
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15,709,719	3,575,693	5,409,389	7,372,536	11,087,676	99.94%
15,709,719	3,575,693	5,409,389	7,372,536	11,087,676	99.94%

4,736,123	398,318	682,333	1,000,953	1,374,425	88.43%
9,638,823	1,609,759	3,409,641	6,277,364	6,746,080	96.62%

19,316,817	2,529,738	4,479,947	7,890,494	8,967,842	77.35%
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7,513,623	3,030,059	4,128,245	3,366,239	11,915,118	94.64%
101,346,132	31,664,122	54,679,261	66,950,614	93,337,282	30.64%

12,125,622	3,230,122	5,984,087	6,477,879	9,741,854	93.85%
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6,863,470	767,618	1,998,773	2,974,155	5,902,045	99.86%
337,008	78,168	182,819	270,962	381,216	98.94%

19,452,869	4,147,326	8,379,154	9,946,351	16,892,966	87.13%
368,642,213	139,894,036	252,957,138	388,234,789	392,055,380	67.31%

vlastních výrobků a služeb

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
79.07%	94.94%	90.97%	90.03%	90.39%	90.43%
98.76%	98.83%	97.33%	39.58%	40.85%	40.17%
86.10%	83.89%	81.24%	93.68%	90.24%	81.57%
97.70%	97.70%	97.34%	59.82%	92.94%	92.94%
96.47%	85.82%	94.88%	98.53%	100.00%	99.84%
93.93%	94.33%	94.48%	83.96%	87.49%	94.74%
83.44%	97.42%	81.09%	84.50%	81.60%	78.14%
99.19%	97.33%	97.32%	98.53%	96.67%	97.40%
91.99%	91.13%	92.72%	85.38%	87.67%	90.27%
98.87%	98.72%	89.91%	97.06%	99.03%	94.90%
88.28%	78.39%	86.91%	97.33%	96.08%	96.97%
86.40%	87.71%	91.25%	94.76%	94.75%	95.65%
98.06%	97.93%	97.04%	97.07%	96.73%	96.24%
99.48%	99.15%	98.27%	92.66%	93.11%	88.27%
94.00%	87.85%	96.16%	81.66%	67.22%	95.28%
94.93%	94.31%	91.69%	94.20%	94.93%	93.72%
6.85%	60.19%	7.90%	3.22%	14.33%	37.27%
6.85%	60.19%	7.90%	3.22%	14.33%	37.27%
100.00%	99.99%	100.00%	97.91%	100.00%	100.00%
99.27%	99.56%	99.32%	98.60%	99.70%	99.68%
73.98%	82.58%	63.32%	58.48%	77.39%	83.86%
99.81%	100.00%	99.84%	98.79%	97.76%	99.04%
99.76%	99.55%	99.57%	99.36%	99.57%	99.56%
99.89%	99.63%	99.72%	99.78%	99.72%	99.74%
99.79%	99.69%	99.70%	99.06%	99.06%	99.36%
9.40%	1.24%	9.33%	3.44%	3.64%	3.14%
8.10%	4.87%	6.84%	7.91%	9.96%	10.57%
6.78%	6.41%	3.59%	8.81%	9.70%	8.13%
8.09%	4.26%	6.40%	7.13%	8.52%	7.68%
98.90%	98.86%	99.50%	99.52%	99.33%	99.40%

99.52% 98.39%	98.63% 98.09%	99.73% 97.93%	99.76% 98.76%	99.29% 98.25%	99.00% 97.00%
98.39%	98.09%	97.93%	98.76%	98.25%	81.90%
99.78%	99.78%	99.76%	99.66%	99.71%	99.68%
85.90%	86.18%	93.97%	88.37%	83.13%	88.79%
99.93% 99.93%	99.92% 99.92%	99.92% 99.92%	99.94% 99.94%	99.93% 99.93%	99.93% 99.93%
91.56% 96.66%	98.86% 96.46%	94.67% 98.90%	99.45% 90.96%	99.45% 99.06%	100.00% 99.33%
77.61%	78.61%	93.89%	78.80%	79.99%	82.66%
95.01% 36.37%	94.14% 36.46%	95.84% 44.63%	90.18% 31.07%	91.00% 37.61%	85.70% 32.12%
93.73%	94.29%	93.04%	93.12%	93.80%	94.45%
99.86% 98.73%	99.84% 97.76%	99.91% 97.73%	97.74% 98.35%	98.15% 97.76%	98.21% 97.77%
95.91% 63.56%	96.71% 70.27%	95.43% 59.27%	94.13% 50.72%	94.98% 63.91%	95.75% 66.29%

		VZZ Tržby za prodej zboží				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	
89.74%	237,698	465,486	90,370	209,566	123,900	
36.69%	91,578	95,815	149,955	435,560	8,962,768	
79.19%	647,507	1,182,913	1,653,247	1,862,672	166,256	
93.05%	815,495	28,348	41,462	67,261	928,389	
97.50%	1,848,419	238,424	2,349,947	532,261	25,453	
93.45%	153,706	358,299	598,010	849,334	255,252	
92.56%	473,460	860,321	123,138	1,584,840	821,618	
99.34%	134,566	67,806	451,794	630,442	45,202	
89.08%	246,359	367,406	587,989	732,097	354,860	
92.18%	140,426	409,711	677,098	561,552	120,270	
99.02%	802,237	1,671,644	2,623,271	4,806,863	102,872	
93.53%	998,755	1,659,664	2,115,641	2,002,710	173,068	
96.12%	430,094	780,227	1,151,278	1,294,031	684,427	
87.64%	91,520	18,539	51,464	104,490	158,610	
92.95%	63,286	88,368	269,658	157,859	305,222	
92.98%	8,228,272	8,021,172	13,128,031	17,417,223	5,131,805	
42.34%	19,043,646	48,806,049	51,979,549	108,480,298	51,063,937	
42.34%	19,043,646	48,806,049	51,979,549	108,480,298	51,063,937	
100.00%	12,588	0	34	0	12,248	
99.61%	47,371	2,819	3,667	5,589	13,657	
80.39%	27,410,867	56,925,855	65,261,202	126,338,670	65,172,167	
99.18%	12,612	10,581	30	21,118	74,502	
99.42%	13,499	21,546	73,338	58,179	30,307	
99.75%	567	1,154	5,687	3,749	759	
99.30%	26,678	33,281	79,055	83,046	105,568	
2.39%	16,200,527	11,907,949	27,469,023	22,793,420	18,103,078	
11.96%	24,404,841	46,751,684	53,817,426	64,546,523	23,292,719	
7.52%	15,513,144	12,652,923	21,607,248	35,869,946	26,777,938	
7.70%	56,118,512	71,312,557	102,893,697	123,209,889	68,173,735	
99.40%	23,644	29,749	69,133	71,492	18,816	

98.54%	576,853	39,491	268,620	91,790	19,361
99.95%	22,327	48,702	73,986	113,924	18,448
82.09%	22,327	48,702	73,986	113,924	18,448
99.66%	3,463	6,464	9,603	14,132	5,199
91.91%	502,601	1,063,063	1,634,013	739,910	1,027,009
99.93%	2,671	6,137	9,096	13,359	2,177
99.93%	2,671	6,137	9,096	13,359	2,177
99.45%	91,905	123,727	1,103	266,711	2,187
99.34%	53,514	130,872	246,583	106,715	159,984
79.87%	1,014,225	2,129,464	2,338,610	1,257,215	680,564
92.87%	64,267	147,855	210,027	326,168	330,057
37.77%	58,301,457	74,747,269	107,428,048	125,752,255	70,251,351
94.08%	437,593	381,652	367,825	907,075	238,797
100.00%	2,140	4,653	7,914	6,244	17,730
97.72%	767	1,643	6,044	7,825	1,308
96.45%	1,270,049	392,939	381,802	931,805	258,468
64.29%	87,246,749	132,564,830	173,240,478	253,315,342	135,911,454

			Tržby za prodej zboží Podíl na tržbách		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
243,771	290,353	395,886	18.67%	20.93%	5.06%
14,194,650	20,119,511	31,194,673	2.20%	1.24%	1.17%
500,755	2,925,166	3,253,307	20.03%	13.90%	16.11%
109,401	194,852	260,110	34.85%	2.30%	2.30%
0	5,861	256,981	9.68%	3.53%	14.18%
448,246	672,312	959,626	4.76%	6.07%	5.67%
1,239,583	1,822,106	564,327	10.55%	16.56%	2.58%
216,536	276,060	56,524	2.80%	0.81%	2.67%
561,210	469,904	714,404	9.02%	8.01%	8.87%
141,865	5,398,624	4,354,771	0.67%	1.13%	1.28%
211,198	379,267	120,044	12.37%	11.72%	21.61%
399,717	602,795	1,345,040	16.50%	13.60%	12.29%
1,512,508	2,081,605	2,669,592	2.09%	1.94%	2.07%
332,850	544,767	681,971	3.55%	0.52%	0.85%
1,491,107	130,613	69,415	6.35%	6.00%	12.15%
8,563,997	17,486,652	17,169,757	7.95%	5.07%	5.69%
28,615,839	17,441,731	14,471,886	35.32%	93.15%	39.81%
28,615,839	17,441,731	14,471,886	35.32%	93.15%	39.81%
27	42	0	4.16%	0.00%	0.01%
2,709	3,885	5,113	4.01%	0.73%	0.44%
51,377,196	55,051,779	62,841,429	16.85%	26.02%	17.42%
76,144	85,657	101,599	0.41%	0.19%	0.00%
34,338	58,448	43,041	0.26%	0.24%	0.45%
1,359	1,862	2,718	0.10%	0.11%	0.37%
111,841	145,967	147,358	0.30%	0.21%	0.31%
19,482,832	38,017,387	36,655,795	96.60%	90.60%	98.76%
36,527,192	47,286,839	43,936,771	93.81%	91.90%	95.13%
30,852,389	51,285,659	67,081,066	94.77%	93.22%	93.59%
86,862,413	136,589,886	147,673,633	94.87%	91.91%	95.74%
26,259	35,057	45,793	0.69%	1.10%	1.14%

141,322	199,701	386,065	6.47%	0.48%	1.37%
42,155	61,254	1,078	1.55%	1.61%	1.91%
42,155	733,319	838,636	1.55%	1.61%	1.91%
9,284	14,882	21,932	0.24%	0.22%	0.22%
2,108,407	1,740,323	1,679,520	10.88%	14.10%	13.82%
4,003	4,938	7,430	0.06%	0.07%	0.08%
4,003	4,938	7,430	0.06%	0.07%	0.08%
3,789	0	7,635	11.57%	8.44%	1.14%
32,189	42,525	44,711	3.38%	3.34%	3.54%
1,120,766	1,655,655	2,260,239	22.65%	22.39%	21.39%
408,329	561,784	914,587	5.36%	4.99%	5.86%
90,687,395	141,485,605	153,760,110	69.36%	63.63%	63.54%
395,643	380,536	612,484	6.15%	6.27%	5.71%
37,593	54,219	0	0.14%	0.14%	0.16%
4,190	6,167	8,912	1.06%	1.27%	2.24%
442,484	441,327	622,130	12.87%	4.09%	3.29%
142,862,687	197,415,032	217,766,913	32.69%	36.44%	29.73%

					VZZ Výková spotřeba
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
9.03%	9.97%	9.61%	9.57%	10.26%	921,273
2.67%	60.42%	59.15%	59.83%	63.31%	2,739,224
18.76%	6.32%	9.76%	18.43%	20.81%	2,678,792
2.66%	40.18%	7.06%	7.06%	6.95%	2,034,812
5.12%	1.47%	0.00%	0.16%	2.50%	18,279,496
5.52%	16.04%	12.51%	5.26%	6.55%	2,804,285
18.91%	15.50%	18.40%	21.86%	7.44%	3,562,487
2.68%	1.47%	3.33%	2.60%	0.66%	4,468,905
7.28%	14.62%	12.33%	9.73%	10.92%	2,348,656
10.09%	2.94%	0.97%	5.10%	7.82%	17,567,294
13.09%	2.67%	3.92%	3.03%	0.98%	5,679,946
8.75%	5.24%	5.25%	4.35%	6.47%	5,412,613
2.96%	2.93%	3.27%	3.76%	3.88%	18,193,572
1.73%	7.34%	6.89%	11.73%	12.36%	1,540,595
3.84%	18.34%	32.78%	4.72%	7.05%	909,496
8.31%	5.80%	5.07%	6.28%	7.02%	90,566,174
92.10%	96.78%	85.67%	62.73%	57.66%	54,086,326
92.10%	96.78%	85.67%	62.73%	57.66%	54,086,326
0.00%	2.09%	0.00%	0.00%	0.00%	176,339
0.68%	1.40%	0.30%	0.32%	0.39%	875,772
36.68%	41.52%	22.61%	16.14%	19.61%	148,267,496
0.16%	1.21%	2.24%	0.96%	0.82%	2,878,478
0.43%	0.64%	0.43%	0.44%	0.58%	4,440,436
0.28%	0.22%	0.28%	0.26%	0.25%	488,903
0.30%	0.94%	0.94%	0.64%	0.70%	7,807,817
90.67%	96.56%	96.36%	96.86%	97.61%	16,332,331
93.16%	92.09%	90.04%	89.43%	88.04%	24,918,153
96.41%	91.19%	90.30%	91.87%	92.48%	14,894,537
93.60%	92.87%	91.48%	92.32%	92.30%	56,145,021
0.50%	0.48%	0.67%	0.60%	0.60%	3,823,761

0.27%	0.24%	0.71%	1.00%	1.46%	9,130,842
2.07%	1.24%	1.75%	3.00%	0.05%	978,512
2.07%	1.24%	1.75%	18.10%	17.91%	978,512
0.24%	0.34%	0.29%	0.32%	0.34%	883,261
6.03%	11.63%	16.87%	11.21%	8.09%	3,369,199
0.08%	0.06%	0.07%	0.07%	0.07%	1,271,638
0.08%	0.06%	0.07%	0.07%	0.07%	1,271,638
5.33%	0.55%	0.55%	0.00%	0.55%	739,473
1.10%	9.04%	0.94%	0.67%	0.66%	1,190,140
6.11%	21.20%	20.01%	17.34%	20.13%	3,480,141
4.16%	9.82%	9.00%	14.30%	7.13%	992,721
55.37%	68.93%	62.39%	67.88%	62.23%	75,368,074
6.96%	6.88%	6.20%	5.55%	5.92%	3,413,369
0.09%	2.26%	1.85%	1.79%	0.00%	573,311
2.27%	1.65%	2.24%	2.23%	2.28%	55,705
4.57%	5.87%	5.02%	4.25%	3.55%	5,179,417
40.73%	49.28%	36.09%	33.71%	35.71%	237,544,077

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17

1,906,950	1,583,669	1,911,345	1,053,144	2,269,446	2,712,042
4,261,430	7,017,366	9,060,096	11,666,073	19,022,705	27,142,697
6,956,521	8,578,515	8,386,893	2,164,176	4,025,518	13,746,032
1,038,706	1,487,400	2,080,026	2,008,475	1,380,331	2,266,984
6,143,340	15,195,642	9,477,993	1,452,810	2,230,403	3,006,777
5,197,699	9,296,916	13,812,863	1,391,959	2,806,441	10,874,829
4,032,704	3,732,695	6,159,677	3,767,241	4,515,274	5,772,869
7,120,221	14,320,574	19,736,268	3,115,427	6,166,104	9,665,754
3,548,133	5,032,511	7,656,775	1,826,069	3,761,053	4,257,061
30,389,228	45,777,865	6,099,061	4,449,581	14,178,936	103,102,346
12,166,279	10,402,344	35,232,601	3,398,503	4,649,828	10,787,341
9,465,943	13,350,377	17,642,279	3,036,515	6,710,425	11,997,425
35,278,366	49,218,135	35,898,079	20,660,498	40,385,388	48,397,239
2,433,747	5,014,624	4,194,377	1,973,447	4,192,146	4,442,881
1,221,759	1,848,450	3,056,003	1,397,669	3,223,026	1,971,439
133,562,052	197,227,093	177,837,982	79,928,008	150,897,580	250,438,593
51,910,278	140,473,887	116,317,004	52,967,453	32,456,055	24,898,833
51,910,278	140,473,887	116,317,004	52,967,453	32,456,055	24,898,833
114,616	286,605	218,011	188,554	339,054	431,462
285,654	575,267	610,965	464,589	527,128	696,909
190,019,413	345,293,613	303,826,047	145,026,123	202,903,468	303,177,032
5,497,992	7,683,003	12,201,005	5,432,148	3,518,517	8,968,497
8,079,225	13,690,087	11,994,821	4,392,547	7,548,028	12,370,310
904,213	1,302,849	1,052,649	242,172	377,726	579,860
14,481,430	22,675,939	25,248,475	10,066,867	11,444,271	21,918,667
12,149,979	27,705,657	23,241,961	18,128,330	19,343,367	38,155,406
47,743,820	52,985,922	65,627,530	24,574,274	38,373,271	50,564,094
12,438,572	21,107,607	34,694,895	26,040,946	29,434,119	48,315,999
72,332,372	101,799,186	123,564,386	68,743,550	87,150,756	137,035,499
1,974,978	4,640,483	15,994,338	4,298,327	2,982,169	4,835,599

7,631,035	8,443,462	34,516,450	8,914,243	12,570,653	9,578,943
1,746,730	2,195,076	3,069,540	952,391	1,427,620	1,193,506
1,746,730	2,195,076	3,069,540	952,391	1,427,620	2,427,130
1,727,682	2,607,618	3,540,646	966,759	1,972,831	2,874,859
5,233,778	8,112,591	9,172,766	5,578,067	8,553,100	10,336,128
2,653,019	3,705,864	5,516,082	1,497,558	2,386,635	3,174,821
2,653,019	3,705,864	5,516,082	1,497,558	2,386,635	3,174,821
1,236,639	40,266	4,043,871	349,685	673,400	1,020,171
3,383,763	6,047,994	10,800,931	1,560,339	3,843,063	4,387,216
8,328,376	10,481,693	19,606,240	2,975,817	6,384,881	8,200,930
2,427,183	2,817,957	7,164,535	2,402,535	3,220,647	2,228,004
100,352,492	137,555,829	202,609,998	91,064,162	121,694,292	172,981,455
3,076,746	3,053,897	6,612,633	1,690,808	3,058,899	3,303,506
1,238,300	1,859,032	2,600,785	292,546	772,981	1,135,234
105,459	194,032	272,650	60,151	134,366	189,718
4,626,027	5,112,813	9,896,580	2,230,527	4,358,664	5,013,671
311,386,312	512,221,863	543,492,445	249,440,823	342,670,141	505,802,867

		Výkonová spotřeba Podíl na tržbách			
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
3,360,160	72.36%	85.73%	88.64%	82.40%	84.76%
40,463,404	65.77%	55.31%	54.79%	55.59%	78.64%
14,091,477	82.85%	81.73%	83.60%	84.46%	82.28%
3,084,749	86.95%	84.29%	82.36%	82.16%	86.93%
8,961,041	95.77%	90.94%	91.69%	91.10%	84.12%
12,803,915	86.85%	88.10%	88.19%	89.84%	87.48%
5,698,447	79.41%	77.61%	78.14%	73.50%	71.08%
8,021,607	93.09%	84.80%	84.72%	84.03%	101.04%
5,617,693	85.96%	77.37%	75.89%	76.10%	75.26%
54,566,624	83.72%	83.65%	86.44%	109.54%	108.79%
9,833,209	87.58%	85.30%	85.67%	95.93%	88.27%
17,476,047	89.42%	77.54%	77.54%	77.06%	91.99%
57,907,254	88.46%	87.88%	88.34%	82.08%	88.42%
5,331,309	59.83%	68.86%	82.40%	69.39%	91.31%
676,560	91.20%	82.94%	83.30%	74.25%	84.00%
214,786,949	87.54%	84.39%	85.55%	84.88%	90.41%
21,814,861	100.32%	99.07%	107.59%	98.75%	100.38%
21,814,861	100.32%	99.07%	107.59%	98.75%	100.38%
401,016	58.34%	51.00%	48.44%	46.23%	32.22%
777,761	74.06%	74.44%	69.55%	73.89%	47.62%
277,842,974	91.12%	86.87%	92.15%	88.21%	92.38%
11,490,029	92.76%	98.34%	100.46%	94.18%	88.40%
6,795,400	83.91%	89.11%	83.44%	89.25%	92.23%
855,503	87.73%	84.10%	84.12%	78.57%	68.73%
19,140,932	87.22%	92.05%	88.57%	91.04%	89.40%
36,655,894	97.39%	92.44%	99.61%	92.45%	96.70%
45,925,926	95.79%	93.85%	93.66%	94.72%	97.16%
62,626,896	90.99%	91.64%	91.43%	93.25%	88.68%
145,208,715	94.91%	93.23%	94.72%	93.87%	93.65%
6,402,014	111.51%	72.90%	76.49%	112.23%	110.18%

11,882,636	102.47%	92.51%	42.98%	102.84%	110.84%
1,021,856	68.09%	57.59%	56.54%	55.82%	64.08%
2,577,687	68.09%	57.59%	56.54%	55.82%	64.08%
3,930,802	60.17%	58.81%	59.08%	59.26%	62.51%
14,407,840	72.90%	69.40%	68.61%	74.79%	63.15%
4,694,125	29.87%	30.91%	31.61%	35.08%	41.86%
4,694,125	29.87%	30.91%	31.61%	35.08%	41.86%
1,232,763	93.08%	84.34%	41.64%	80.83%	87.31%
5,372,697	75.19%	86.32%	86.74%	110.83%	88.17%
10,258,403	77.71%	87.55%	95.85%	95.30%	92.70%
9,011,021	82.83%	81.93%	78.58%	91.39%	71.50%
198,040,427	89.66%	85.43%	81.36%	89.22%	89.35%
4,727,686	47.96%	50.54%	47.38%	50.74%	48.74%
2,066,402	37.49%	37.15%	37.97%	37.86%	37.25%
258,687	76.96%	81.73%	71.97%	79.07%	75.68%
7,375,474	52.49%	48.17%	44.02%	48.55%	50.63%
505,759,967	89.01%	85.60%	87.89%	87.38%	90.44%

			Náklady vynaložené na prodej zboží		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
89.47%	89.35%	87.09%	229,087	450,887	85,922
79.28%	80.72%	82.12%	72,269	87,406	139,750
78.43%	86.60%	90.13%	572,641	1,040,195	1,380,370
89.12%	82.15%	82.43%	816,907	27,222	39,667
82.37%	82.20%	87.10%	2,040,397	213,600	2,762,676
78.35%	85.00%	87.36%	124,537	292,001	497,358
67.02%	69.24%	75.10%	405,882	723,412	90,939
94.93%	91.16%	93.82%	137,601	66,197	433,793
82.62%	88.18%	85.84%	190,453	273,034	442,255
96.86%	97.42%	98.03%	126,749	364,651	584,734
86.24%	86.27%	80.27%	701,540	1,513,017	2,382,078
88.14%	86.49%	84.07%	863,797	1,447,063	1,891,183
87.29%	87.32%	84.20%	363,299	663,528	992,564
86.74%	95.66%	96.61%	92,531	15,040	34,267
70.85%	71.24%	68.68%	59,492	80,946	256,824
89.31%	89.97%	87.77%	7,787,037	6,970,833	12,091,462
97.17%	89.55%	86.91%	18,930,011	48,399,792	51,569,151
97.17%	89.55%	86.91%	18,930,011	48,399,792	51,569,151
45.30%	43.36%	40.63%	12,300	0	31
58.57%	57.22%	59.21%	44,422	2,463	3,179
89.28%	88.91%	86.72%	26,833,739	55,460,494	63,803,542
103.57%	100.79%	92.39%	8,565	24,579	22
94.86%	93.93%	91.16%	11,425	17,096	62,729
78.29%	79.73%	80.25%	510	1,034	1,811
96.68%	96.16%	91.34%	20,500	42,709	64,562
95.67%	97.21%	97.61%	15,672,818	11,273,826	27,191,307
94.59%	95.63%	92.02%	22,513,268	42,122,904	48,770,797
86.15%	86.55%	86.34%	12,058,020	9,697,929	16,581,917
91.78%	92.62%	90.76%	50,244,107	63,094,659	92,544,021
76.34%	82.47%	83.40%	19,945	28,352	64,679

63.01%	47.77%	44.84%	533,500	34,812	217,199
59.12%	58.53%	47.07%	11,760	18,085	25,826
59.12%	59.92%	55.06%	11,760	18,085	25,826
62.46%	60.91%	61.49%	2,434	4,789	7,280
68.45%	66.56%	69.38%	391,316	887,876	1,368,082
44.09%	43.03%	42.31%	2,570	5,294	7,275
44.09%	43.03%	42.31%	2,570	5,294	7,275
98.15%	101.92%	89.20%	59,445	72,205	999
111.66%	69.42%	79.12%	43,175	104,777	202,258
114.00%	85.91%	91.36%	1,003,356	2,209,412	2,674,259
70.99%	56.72%	70.24%	52,886	122,765	185,680
83.72%	82.99%	80.15%	52,239,494	66,372,903	97,022,342
47.95%	48.17%	45.66%	349,331	313,824	300,531
37.96%	37.49%	35.01%	1,435	3,622	5,316
71.85%	68.46%	66.31%	661	1,388	3,722
49.41%	48.27%	42.11%	1,175,643	323,446	309,581
86.57%	86.37%	82.94%	80,498,464	122,650,439	161,285,949

					Náklady vynaložené Podíl na tržbách
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
186,211	117,241	224,623	271,377	370,164	17.99%
412,490	8,910,279	14,101,312	19,962,802	30,809,479	1.74%
1,728,475	149,346	421,579	2,703,888	3,084,788	17.71%
64,347	912,556	102,438	178,648	241,500	34.91%
474,407	6,504	0	5,686	239,966	10.69%
702,438	217,945	375,745	557,053	790,683	3.86%
1,174,742	580,939	780,887	1,128,646	431,459	9.05%
605,836	43,944	213,286	270,671	55,742	2.87%
561,899	240,287	374,146	342,802	557,161	6.97%
525,289	106,155	121,117	5,377,269	3,893,232	0.60%
4,307,729	80,248	161,336	297,756	98,049	10.82%
1,812,138	137,751	311,069	485,337	1,243,599	14.27%
1,158,683	649,216	1,352,729	1,868,893	2,286,132	1.77%
76,035	123,621	276,699	385,353	468,043	3.59%
140,193	236,885	1,476,601	115,180	59,935	5.97%
14,686,393	4,063,431	6,815,667	14,999,816	14,585,640	7.53%
108,527,458	51,230,151	28,532,516	17,174,191	14,134,112	35.11%
108,527,458	51,230,151	28,532,516	17,174,191	14,134,112	35.11%
0	11,460	24	39	0	4.07%
4,901	12,607	2,248	3,285	4,270	3.76%
123,631,243	64,216,468	49,451,743	52,140,094	59,533,501	16.49%
44,892	69,500	78,033	88,443	79,283	0.28%
48,412	24,252	27,576	45,339	32,353	0.22%
2,248	510	118	174	247	0.09%
95,552	94,262	105,727	133,956	111,883	0.23%
21,588,479	17,544,618	18,553,875	36,259,628	35,147,648	93.46%
57,841,447	21,293,650	32,728,385	43,077,767	39,135,108	86.54%
30,131,358	21,951,177	23,984,467	39,716,947	51,151,585	73.66%
109,561,285	60,789,444	75,266,728	119,054,342	125,434,340	84.94%
65,105	17,706	24,349	30,101	39,820	0.58%

79,071	18,489	104,424	149,841	297,314	5.99%
37,254	7,808	15,651	18,948	979	0.82%
37,254	7,808	15,651	471,832	580,173	0.82%
10,749	6,105	10,009	14,289	20,643	0.17%
555,339	877,834	1,862,488	1,454,917	1,816,530	8.47%
10,326	1,043	2,446	3,347	5,203	0.06%
10,326	1,043	2,446	3,347	5,203	0.06%
166,673	2,262	4,113	0	7,931	7.48%
19,575	140,368	21,880	24,368	25,384	2.73%
1,127,225	688,260	1,197,922	1,800,515	2,264,485	22.40%
297,809	304,365	398,332	522,346	831,616	4.41%
111,668,308	62,687,244	78,847,991	123,457,140	131,229,661	62.15%
758,375	196,849	325,008	310,964	500,666	4.91%
4,368	16,255	33,711	48,534	0	0.09%
4,144	1,064	2,628	3,624	3,981	0.91%
777,076	214,572	365,039	365,766	508,793	11.91%
236,358,390	127,329,787	128,995,123	176,368,334	191,754,002	30.16%

ané na prodej zboží

	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
	20.27%	4.81%	8.03%	9.44%	8.86%	8.94%
	1.13%	1.09%	2.53%	60.07%	58.77%	59.37%
	12.22%	13.45%	17.41%	5.68%	8.21%	17.03%
	2.21%	2.20%	2.54%	39.50%	6.61%	6.47%
	3.16%	16.67%	4.56%	0.38%	0.00%	0.16%
	4.95%	4.72%	4.57%	13.70%	10.49%	4.35%
	13.92%	1.90%	14.02%	10.96%	11.59%	13.54%
	0.79%	2.57%	2.58%	1.43%	3.28%	2.55%
	5.95%	6.67%	5.58%	9.90%	8.22%	7.10%
	1.00%	1.10%	9.43%	2.60%	0.83%	5.08%
	10.61%	19.62%	11.73%	2.08%	2.99%	2.38%
	11.85%	10.98%	7.91%	4.17%	4.09%	3.50%
	1.65%	1.78%	2.65%	2.78%	2.92%	3.37%
	0.43%	0.56%	1.26%	5.72%	5.73%	8.30%
	5.50%	11.57%	3.41%	14.24%	32.46%	4.16%
	4.40%	5.25%	7.01%	4.60%	4.03%	5.39%
	92.37%	39.50%	92.14%	97.09%	85.42%	61.77%
	92.37%	39.50%	92.14%	97.09%	85.42%	61.77%
	0.00%	0.01%	0.00%	1.96%	0.00%	0.00%
	0.64%	0.38%	0.59%	1.29%	0.25%	0.27%
	25.35%	17.03%	35.90%	40.91%	21.76%	15.29%
	0.44%	0.00%	0.35%	1.13%	2.30%	0.99%
	0.19%	0.38%	0.36%	0.51%	0.35%	0.34%
	0.10%	0.12%	0.17%	0.14%	0.02%	0.02%
	0.27%	0.25%	0.34%	0.84%	0.89%	0.59%
	85.77%	97.76%	85.87%	93.58%	91.76%	92.38%
	82.80%	86.21%	83.48%	84.19%	80.67%	81.47%
	71.45%	71.83%	80.98%	74.75%	70.20%	71.14%
	81.32%	86.11%	83.23%	82.81%	79.27%	80.47%
	1.05%	1.07%	0.46%	0.45%	0.62%	0.51%

0.42% 0.60%	1.11% 0.67%	0.24% 0.68%	0.23% 0.53%	0.52% 0.65%	0.75% 0.93%
0.60%	0.67%	0.68%	0.53%	0.65%	11.65%
0.16%	0.16%	0.18%	0.39%	0.32%	0.30%
11.77%	11.57%	4.53%	9.94%	14.91%	9.37%
0.06%	0.06%	0.07%	0.03%	0.05%	0.05%
0.06%	0.06%	0.07%	0.03%	0.05%	0.05%
4.92%	1.03%	3.33%	0.56%	0.60%	0.00%
2.67%	2.90%	0.20%	7.93%	0.64%	0.39%
23.23%	24.45%	5.48%	21.44%	21.39%	18.86%
4.14% 56.50%	5.18% 57.39%	3.80% 49.17%	9.06% 61.51%	8.78% 54.24%	13.30% 59.23%
5.16%	4.66%	5.82%	5.67%	5.09%	4.53%
0.11%	0.11%	0.06%	2.07%	1.66%	1.60%
1.08%	1.38%	1.20%	1.34%	1.41%	1.31%
3.37% 33.72%	2.67% 27.67%	3.81% 38.00%	4.87% 46.17%	4.14% 32.59%	3.52% 30.11%

Spotřeba materiálu a energie a služby					
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
9.59%	692,186	1,456,063	1,497,747	1,725,134	935,903
62.53%	2,666,955	4,174,024	6,877,616	8,647,606	2,755,794
19.73%	2,106,151	5,916,326	7,198,145	6,658,419	2,014,829
6.45%	1,217,905	1,011,484	1,447,733	2,015,679	1,095,919
2.33%	16,239,099	5,929,739	12,432,966	9,003,586	1,446,306
5.39%	2,679,748	4,905,698	8,799,558	13,110,425	1,174,014
5.69%	3,156,605	3,309,292	3,641,756	4,984,935	3,186,302
0.65%	4,331,304	7,054,024	13,886,781	19,130,432	3,071,483
8.51%	2,158,203	3,275,099	4,590,256	7,094,875	1,585,782
6.99%	17,440,545	30,024,577	45,193,131	5,573,772	4,343,426
0.80%	4,978,406	10,653,262	8,020,266	30,924,872	3,318,255
5.98%	4,548,817	8,018,880	11,459,195	15,830,141	2,898,763
3.32%	17,830,273	34,614,838	48,225,572	34,739,396	20,011,281
8.48%	1,448,064	2,418,707	4,980,357	4,118,342	1,849,826
6.08%	850,004	1,140,813	1,591,626	2,915,810	1,160,784
5.96%	82,779,137	126,591,219	185,135,631	163,151,588	75,864,577
56.31%	35,156,315	3,510,486	88,904,736	7,789,545	1,737,302
56.31%	35,156,315	3,510,486	88,904,736	7,789,545	1,737,302
0.00%	164,039	114,616	286,574	218,011	177,094
0.33%	831,350	283,191	572,088	606,064	451,982
18.58%	121,433,756	134,558,919	281,490,071	180,194,804	80,809,655
0.64%	2,869,913	5,473,413	7,682,981	12,156,113	5,362,648
0.43%	4,429,011	8,062,129	13,627,358	11,946,409	4,368,295
0.02%	488,393	903,179	1,301,038	1,050,401	241,662
0.53%	7,787,317	14,438,721	22,611,377	25,152,923	9,972,605
93.60%	659,513	876,153	514,350	1,653,482	583,712
78.42%	2,404,885	5,620,916	4,215,125	7,786,082	3,280,625
70.52%	2,836,516	2,740,643	4,525,690	4,563,537	4,089,769
78.40%	5,900,914	9,237,713	9,255,165	14,003,101	7,954,106
0.52%	3,803,816	1,946,626	4,575,804	15,929,233	4,280,621

1.12%	8,597,342	7,596,223	8,226,263	34,437,379	8,895,754
0.05%	966,752	1,728,645	2,169,250	3,032,286	944,583
12.39%	966,752	1,728,645	2,169,250	3,032,286	944,583
0.32%	880,827	1,722,893	2,600,338	3,529,897	960,654
8.75%	2,977,883	4,345,902	6,744,509	8,617,427	4,700,233
0.05%	1,269,069	2,647,725	3,698,589	5,505,756	1,496,515
0.05%	1,269,069	2,647,725	3,698,589	5,505,756	1,496,515
0.57%	680,028	1,164,434	39,267	3,877,198	347,423
0.37%	1,146,965	3,278,986	5,845,736	10,781,356	1,419,971
20.17%	2,476,785	6,118,964	7,807,434	18,479,014	2,287,557
6.48%	939,835	2,304,418	2,632,277	6,866,726	2,098,170
53.11%	23,128,580	33,979,589	40,533,487	90,941,690	28,376,918
4.84%	3,064,038	2,762,922	2,753,366	5,854,258	1,493,959
0.00%	571,876	1,234,678	1,853,716	2,596,417	276,291
1.02%	55,044	104,071	190,310	268,506	59,087
2.90%	4,003,774	4,302,581	4,803,232	9,119,504	2,015,955
31.44%	157,045,613	188,735,873	350,935,914	307,134,055	122,111,036

			Spotřeba materiálu a energie a služby Podíl na tržbách		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
2,044,823	2,440,665	2,989,996	54.36%	65.46%	83.84%
4,921,393	7,179,895	9,653,925	64.03%	54.17%	53.70%
3,603,939	11,042,144	11,006,689	65.14%	69.51%	70.15%
1,277,893	2,088,336	2,843,249	52.04%	82.08%	80.16%
2,230,403	3,001,091	8,721,075	85.08%	87.78%	75.02%
2,430,696	10,317,776	12,013,232	82.99%	83.15%	83.47%
3,734,387	4,644,223	5,266,988	70.37%	63.68%	76.23%
5,952,817	9,395,083	7,965,865	90.22%	84.01%	82.15%
3,386,907	3,914,260	5,060,532	78.99%	71.42%	69.22%
14,057,819	97,725,077	50,673,392	83.12%	82.65%	85.33%
4,488,492	10,489,585	9,735,160	76.76%	74.69%	66.05%
6,399,355	11,512,087	16,232,448	75.15%	65.69%	66.55%
39,032,658	46,528,346	55,621,122	86.69%	86.23%	86.56%
3,915,446	4,057,528	4,863,266	56.23%	68.43%	81.83%
1,746,425	1,856,259	616,625	85.24%	77.45%	71.73%
144,081,913	235,438,776	200,201,309	80.02%	79.99%	80.31%
3,923,539	7,724,642	7,680,749	65.21%	6.70%	68.09%
3,923,539	7,724,642	7,680,749	65.21%	6.70%	68.09%
339,030	431,423	401,016	54.27%	51.00%	48.43%
524,880	693,624	773,491	70.30%	73.80%	69.16%
153,451,724	251,036,937	218,309,474	74.63%	61.51%	75.12%
3,440,484	8,880,054	11,410,746	92.49%	97.90%	100.46%
7,520,452	12,324,971	6,763,047	83.70%	88.92%	83.06%
377,608	579,686	855,256	87.64%	84.00%	84.00%
11,338,544	21,784,711	19,029,049	86.99%	91.78%	88.31%
789,492	1,895,778	1,508,246	3.93%	6.67%	1.85%
5,644,885	7,486,327	6,790,818	9.24%	11.05%	7.45%
5,449,651	8,599,052	11,475,311	17.33%	20.19%	19.60%
11,884,029	17,981,157	19,774,375	9.98%	11.91%	8.61%
2,957,820	4,805,498	6,362,194	110.93%	71.85%	75.42%

12,466,229	9,429,102	11,585,322	96.48%	92.09%	41.88%
1,411,969	1,174,558	1,020,877	67.27%	56.99%	55.88%
1,411,969	1,955,298	1,997,514	67.27%	56.99%	55.88%
1,962,822	2,860,570	3,910,159	60.00%	58.64%	58.92%
6,690,612	8,881,211	12,591,310	64.43%	57.63%	57.04%
2,384,189	3,171,474	4,688,922	29.81%	30.85%	31.55%
2,384,189	3,171,474	4,688,922	29.81%	30.85%	31.55%
669,287	1,020,171	1,224,832	85.60%	79.41%	40.60%
3,821,183	4,362,848	5,347,313	72.46%	83.65%	83.84%
5,186,959	6,400,415	7,993,917	55.30%	64.33%	71.40%
2,822,315	1,705,658	8,179,405	78.42%	77.79%	73.40%
42,846,302	49,524,314	66,810,765	27.51%	28.93%	23.97%
2,733,891	2,992,542	4,227,020	43.06%	45.39%	42.71%
739,270	1,086,700	2,066,402	37.40%	37.04%	37.86%
131,738	186,094	254,706	76.05%	80.65%	70.59%
3,993,625	4,647,905	6,866,681	40.58%	44.80%	41.35%
213,675,018	329,434,533	314,005,965	58.85%	51.88%	60.22%

					Změna stavu zás
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
74.37%	75.32%	80.61%	80.41%	77.49%	152,053
53.06%	18.58%	20.51%	21.35%	19.59%	-112,004
67.06%	76.60%	70.22%	69.56%	70.40%	86,259
79.62%	47.43%	82.51%	75.68%	75.98%	-37,405
86.54%	83.74%	82.37%	82.04%	84.77%	674,122
85.27%	73.78%	67.86%	80.65%	81.96%	-58,934
59.48%	60.12%	55.43%	55.71%	69.41%	-43,989
81.45%	99.61%	91.64%	88.60%	93.17%	-125,080
70.52%	65.35%	74.40%	81.08%	77.33%	-39,008
100.10%	106.20%	96.03%	92.34%	91.03%	-8,717
84.20%	86.18%	83.25%	83.89%	79.47%	-459,867
69.14%	87.82%	84.06%	82.99%	78.09%	-418,225
79.43%	85.65%	84.37%	83.95%	80.88%	6,305
68.13%	85.59%	81.01%	87.36%	88.13%	-72,962
70.85%	69.76%	38.39%	67.07%	62.59%	-202,245
77.87%	85.81%	85.28%	84.58%	81.81%	-760,547
6.61%	3.29%	11.75%	27.78%	30.60%	-544,582
6.61%	3.29%	11.75%	27.78%	30.60%	-544,582
46.23%	30.26%	45.29%	43.36%	40.63%	12
73.29%	46.33%	58.32%	56.95%	58.88%	12
52.32%	51.48%	67.52%	73.62%	68.14%	-1,417,121
93.83%	87.27%	101.28%	99.80%	91.75%	-89,373
88.89%	91.72%	94.51%	93.59%	90.73%	137,101
78.41%	68.58%	78.27%	79.71%	80.23%	-11,260
90.69%	88.57%	95.79%	95.57%	90.80%	36,468
6.58%	3.11%	3.90%	4.83%	4.02%	-3,046
11.24%	12.97%	13.91%	14.16%	13.61%	-15,998
12.27%	13.93%	15.95%	15.40%	15.82%	6,450
10.64%	10.84%	12.52%	12.15%	12.36%	-12,594
111.77%	109.73%	75.72%	81.95%	82.88%	-1,007

102.61% 55.14%	110.61% 63.55%	62.48% 58.47%	47.02% 57.60%	43.72% 47.03%	-1,007 0
55.14%	63.55%	58.47%	48.27%	42.67%	0
59.08%	62.11%	62.14%	60.60%	61.16%	0
70.26%	53.21%	53.54%	57.19%	60.63%	-15,217
35.02%	41.83%	44.04%	42.99%	42.26%	631
35.02%	41.83%	44.04%	42.99%	42.26%	631
77.50%	86.75%	97.55%	101.92%	88.62%	0
110.63%	80.24%	111.02%	69.03%	78.74%	-87,591
89.82%	71.26%	92.61%	67.05%	71.20%	-87,591
87.59% 40.05%	62.44% 27.84%	62.21% 29.47%	43.42% 23.76%	63.75% 27.04%	-214 -115,992
44.92%	43.07%	42.85%	43.63%	40.82%	-1,206
37.80%	35.18%	36.30%	35.88%	35.01%	0
77.87%	74.35%	70.44%	67.15%	65.29%	0
44.74% 49.38%	45.76% 44.27%	45.27% 53.98%	44.74% 56.25%	39.20% 51.49%	-50,769 -1,395,361

ob vlastní činnosti

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
16,445	-67,674	-30,397	34,569	-36,245	-100,708
702,028	705,702	1,737,672	-163,279	-138,355	-194,067
139,483	142,792	148,396	-61,873	-57,124	-43,119
-19,199	24,349	37,872	-71,578	-134,219	-37,312
155,820	241,406	37,692	65,794	32,486	103,102
12,348	-32,799	196,430	-73,192	-65,246	-88,697
-103,442	-96,089	-28,551	115,727	-54,542	-9,695
22,745	-132,670	-71,417	-435,224	-556,238	-529,618
169,978	706,608	528,717	77,529	47,635	198,012
-14,597	-619,630	35,337	-209,959	-419,876	266,707
-247,081	-92,048	-445,555	-241,840	-81,231	-135,638
98,998	314,871	697,208	-311,608	-392,263	-961,831
31,269	-51,905	526,917	-64,869	-127,559	-240,599
-70,242	-173,748	-317,839	-149,630	-284,084	-592,633
-60,859	-18,828	107,863	-358,070	-213,446	-164,494
57,011	176,124	1,239,913	-1,655,653	-2,150,229	-2,012,053
-3,713	-9,169,915	-18,002	0	0	-68,175
-3,713	-9,169,915	-18,002	0	0	-68,175
-1,462	-600	-3,478	-5,537	1,265	1,968
-1,462	-600	-3,478	-8,988	1,265	1,968
753,865	-8,288,689	2,956,105	-1,827,920	-2,287,319	-2,272,327
-363,655	-528,858	-443,939	-430,102	-836,835	-1,361,493
-214,068	-129,659	97,465	-98,729	-563,720	-895,885
2,034	-40,126	5,381	31,853	13,331	-657
-575,689	-698,643	-341,093	-496,978	-1,387,224	-2,258,035
-2,964	-5,640	2,039	-1,435	-1,878	-4,024
-366	-7,831	-1,016	-4,682	1,588	1,883
-4,482	190	-29,238	17,373	762	2,430
-7,812	-13,281	-28,215	11,256	472	289
-962	436	-1,618	1,070	-1,029	337

-962	-5,741	-1,618	1,070	-1,029	337
0	0	0	-17,548	-85,332	-228,785
0	0	0	-17,548	-85,332	-228,785
0	0	0	0	0	0
-729	-729	-754,061	-28,453	-68,320	-86,392
-2,617	7	-9,483	-145	3,897	3,897
-2,617	7	-9,483	-145	3,897	3,897
0	0	0	972	0	0
-135,681	-77,543	-1,678,635	-439,053	-337,634	1,146,701
-135,681	-77,543	-1,675,096	-438,081	-337,634	1,146,701
-280	-278	0	-436	66	-9,733
-148,081	-97,565	-2,468,473	-472,337	-487,880	826,314
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	-6,383	-6,383
-111	0	1,307	-70,079	-130,899	-252,293
46,429	-9,152,571	117,449	-2,832,745	-4,329,567	-4,057,049

		Změna stavu zásob vlastní činnosti Podíl na tržbách				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	
35,763	11.94%	0.74%	-3.79%	-1.31%	2.78%	
-571,194	-2.69%	9.11%	5.51%	10.66%	-1.10%	
-61,766	2.67%	1.64%	1.39%	1.49%	-2.35%	
-54,898	-1.60%	-1.56%	1.35%	1.50%	-3.10%	
-19,116	3.53%	2.31%	1.46%	0.36%	3.81%	
33,972	-1.83%	0.21%	-0.31%	1.28%	-4.60%	
68,727	-0.98%	-1.99%	-2.01%	-0.34%	2.18%	
-158,769	-2.61%	0.27%	-0.78%	-0.30%	-14.11%	
176,041	-1.43%	3.71%	10.66%	5.26%	3.20%	
-297,659	-0.04%	-0.04%	-1.17%	0.63%	-5.13%	
2,665	-7.09%	-1.73%	-0.76%	-1.21%	-6.28%	
761	-6.91%	0.81%	1.83%	3.05%	-9.44%	
-356,656	0.03%	0.08%	-0.09%	1.20%	-0.28%	
-605,688	-2.83%	-1.99%	-2.85%	-5.26%	-6.92%	
-6,747	-20.28%	-4.13%	-0.85%	2.62%	-21.52%	
-1,205,981	-0.74%	0.04%	0.08%	0.59%	-1.87%	
0	-1.01%	-0.01%	-7.02%	-0.02%	0.00%	
0	-1.01%	-0.01%	-7.02%	-0.02%	0.00%	
17,354	0.00%	-0.65%	-0.10%	-0.74%	-0.95%	
19,388	0.00%	-0.38%	-0.07%	-0.42%	-0.92%	
-1,757,787	-0.87%	0.34%	-2.21%	0.86%	-1.16%	
-940,030	-2.88%	-6.50%	-6.92%	-3.43%	-7.00%	
260,347	2.59%	-2.36%	-0.79%	0.73%	-2.07%	
-7,192	-2.02%	0.19%	-2.59%	0.40%	9.04%	
-686,875	0.41%	-3.66%	-2.73%	-1.23%	-4.41%	
51	-0.02%	-0.02%	-0.02%	0.01%	-0.01%	
-4,792	-0.06%	0.00%	-0.01%	0.00%	-0.02%	
-1,017	0.04%	-0.03%	0.00%	-0.08%	0.06%	
-5,758	-0.02%	-0.01%	-0.01%	-0.02%	0.02%	
-2,139	-0.03%	-0.04%	0.01%	-0.01%	0.03%	

-2,139	-0.01%	-0.01%	-0.03%	0.00%	0.01%
0	0.00%	0.00%	0.00%	0.00%	-1.18%
0	0.00%	0.00%	0.00%	0.00%	-1.18%
0	0.00%	0.00%	0.00%	0.00%	0.00%
-36,918	-0.33%	-0.01%	-0.01%	-6.15%	-0.32%
3,826	0.01%	-0.03%	0.00%	-0.06%	0.00%
3,826	0.01%	-0.03%	0.00%	-0.06%	0.00%
0	0.00%	0.00%	0.00%	0.00%	0.24%
1,545,869	-5.53%	-3.46%	-1.11%	-17.22%	-24.81%
1,545,869	-1.96%	-1.43%	-0.71%	-8.14%	-13.65%
-49,084	-0.02%	-0.01%	-0.01%	0.00%	-0.01%
1,455,796	-0.14%	-0.13%	-0.06%	-1.09%	-0.46%
0	-0.02%	0.00%	0.00%	0.00%	0.00%
0	0.00%	0.00%	0.00%	0.00%	0.00%
-6,383	0.00%	0.00%	0.00%	0.00%	0.00%
-6,355	-0.51%	0.00%	0.00%	0.01%	-1.59%
-959,458	-0.52%	0.01%	-1.57%	0.02%	-1.03%

			Aktivace		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
-1.43%	-3.32%	0.93%	-48,550	-73,723	-32,426
-0.58%	-0.58%	-1.16%	-33,208	-72,528	-103,320
-1.11%	-0.27%	-0.40%	-943	-19,031	-109,590
-8.67%	-1.35%	-1.47%	-19,192	-22,103	-24,952
1.20%	2.82%	-0.19%	-1,683	-2,052	-4,829
-1.82%	-0.69%	0.23%	-8,168	-8,089	-32,175
-0.81%	-0.12%	0.91%	-127,971	-166,603	-199,095
-8.56%	-4.99%	-1.86%	-77,801	-164,166	-251,717
1.05%	4.10%	2.69%	-23,472	-32,397	-37,121
-2.87%	0.25%	-0.53%	-32,780	-63,816	-78,919
-1.51%	-1.08%	0.02%	-27,272	-33,200	-44,863
-5.15%	-6.93%	0.00%	-49,571	-280,201	-364,221
-0.28%	-0.43%	-0.52%	-26,896	-8,595	-9,633
-5.88%	-12.76%	-10.98%	-29,650	-10,793	-12,187
-4.69%	-5.94%	-0.68%	-56,183	-102,551	-21,088
-1.27%	-0.72%	-0.49%	-490,211	-922,436	-1,199,747
0.00%	-0.25%	0.00%	-37	-4,078	-16,180
0.00%	-0.25%	0.00%	-37	-4,078	-16,180
0.17%	0.20%	1.76%	-1,305	-1,484	-5,111
0.14%	0.16%	1.48%	-12,467	-2,106	-5,928
-1.01%	-0.67%	-0.55%	-535,924	-1,001,148	-1,325,175
-24.63%	-15.30%	-7.56%	-7	0	-11,982
-7.08%	-6.80%	3.49%	-10,188	-21,652	-33,391
2.76%	-0.09%	-0.67%	-4,575	-9,671	-14,093
-11.72%	-9.91%	-3.28%	-14,770	-31,323	-59,466
-0.01%	-0.01%	0.00%	-312	-539	0
0.00%	0.00%	-0.01%	-121,023	-42,910	-65,032
0.00%	0.00%	0.00%	-50,585	-90,226	-42,349
0.00%	0.00%	0.00%	-171,920	-133,675	-107,382
-0.03%	0.01%	-0.03%	-54,171	-10,813	-15,906

-0.01%	0.00%	-0.01%	-54,198	-10,813	-28,486
-3.53%	-11.22%	0.00%	-168	-351	0
-3.53%	-5.65%	0.00%	-168	-351	0
0.00%	0.00%	0.00%	-9,225	-17,939	-26,123
-0.55%	-0.56%	-0.18%	-297,808	-24,104	-33,046
0.07%	0.05%	0.03%	-1	-2	-2
0.07%	0.05%	0.03%	-1	-2	-2
0.00%	0.00%	0.00%	0	0	0
-9.81%	18.14%	22.76%	-6,482	-6,517	-2,852
-6.03%	12.01%	13.77%	-6,482	-540,944	-778,110
0.00%	-0.25%	-0.38%	-2,175	-3,969	-6,603
-0.34%	0.40%	0.59%	-532,752	-713,859	-953,629
0.00%	0.00%	0.00%	-76,457	-58,992	-88,583
0.00%	0.00%	0.00%	-804	-1,901	-2,794
-3.41%	-2.30%	-1.64%	0	0	0
-1.48%	-2.43%	-0.04%	-77,344	-61,141	-91,377
-1.09%	-0.69%	-0.16%	-1,209,339	-1,881,194	-2,462,073

					Aktivace Podíl na tržbách
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
-32,519	-11,602	-37,000	-8,508	-9,474	-3.81%
-137,078	-34,749	-119,437	-167,859	-221,260	-0.80%
-3,416	-47,105	-184,537	-135,570	-5,030	-0.03%
-41,685	-9,860	-17,101	-21,358	-24,640	-0.82%
-3,087	-27	0	0	-3,974	-0.01%
-216,453	-47,833	-7,730	-11,824	-205,098	-0.25%
-263,858	-76,041	-154,563	-175,079	-173,009	-2.85%
-366,060	-80,071	-105,550	-233,896	-329,517	-1.62%
-77,411	-17,779	-368,497	-230,072	-230,259	-0.86%
-1,436	-1,500	-2,269	-4,064	-91	-0.16%
-3,672,974	-19,952	-30,644	-42,787	-60,068	-0.42%
-502,805	-81,596	-145,557	-239,330	-311,234	-0.82%
-109,470	-9,694	-26,075	-175,699	-32,511	-0.13%
-23,005	-113,436	-104,495	-188,076	-281,239	-1.15%
-250,161	-22,006	-40,082	-54,618	-7,003	-5.63%
-5,551,214	-669,371	-1,331,588	-1,747,963	-1,685,113	-0.47%
-10,961	-4,802	-14,812	-30,669	-31,511	0.00%
-10,961	-4,802	-14,812	-30,669	-31,511	0.00%
-2,954	-955	-2,440	-3,532	-2,822	-0.43%
-4,671	-1,055	-2,587	-3,752	-3,222	-1.05%
-5,703,924	-709,977	-1,468,424	-1,950,243	-1,941,106	-0.33%
0	-53,687	-1,791	-6,046	-10,605	0.00%
-46,860	-38,915	-27,968	-40,140	-32,858	-0.19%
-16,124	-2,802	-7,947	-8,111	-8,573	-0.82%
-62,984	-95,404	-37,706	-54,297	-52,036	-0.16%
-84,852	-2,306	0	0	0	0.00%
-74,485	-330	-6,789	-10,645	-13,117	-0.47%
-47,141	-112,223	-156,066	-269,991	-284,513	-0.31%
-206,477	-114,859	-162,856	-280,636	-297,629	-0.29%
-310,888	-55,687	-14,214	-20,497	-30,740	-1.58%

-310,888	-55,687	-22,843	-34,162	-52,009	-0.61%
0	-206	-548	-854	-741	-0.01%
0	-206	-548	-854	-741	-0.01%
-33,854	-7,796	-19,812	-31,775	-44,056	-0.63%
-67,218	-329,046	-507,801	-801,086	-78,020	-6.44%
-10,908	0	0	-1	-1,651	0.00%
-10,908	0	0	-1	-1,651	0.00%
0	-1,362	-3,191	-3,191	-3,191	0.00%
-3	-2,506	0	0	0	-0.41%
-999,395	-295,521	-537,300	-779,001	-1,026,654	-0.14%
-4,357	-1,746	-3,783	-7,051	-5,975	-0.18%
-1,599,243	-797,065	-1,235,131	-1,902,791	-1,462,680	-0.63%
-151,689	-49,580	-85,523	-105,536	-133,250	-1.07%
-4,113	0	0	-30	-8,024	-0.05%
0	0	0	0	0	0.00%
-156,638	-49,702	-85,794	-105,566	-141,274	-0.78%
-7,555,307	-1,663,750	-2,864,055	-4,021,405	-3,606,569	-0.45%

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17

-3.31% **-1.82%** **-1.40%** **-0.93%** **-1.46%** **-0.28%**

-0.94% **-0.81%** **-0.84%** **-0.23%** **-0.50%** **-0.50%**
-0.22% -1.07% -0.03% -1.79% -3.60% -0.85%

-1.79% -1.38% -1.65% -0.43% -1.10% -0.77%

-0.03% -0.03% -0.03% 0.00% 0.00% 0.00%

-0.14% -0.31% -1.41% -3.01% -0.22% -0.09%
-3.21% -4.17% -3.15% -1.43% -2.29% -2.10%
-1.96% -1.49% -1.56% -2.60% -1.62% -2.21%
-0.71% -0.56% -0.77% -0.73% -8.09% -4.77%
-0.18% -0.15% -0.03% -0.04% -0.02% 0.00%
-0.23% -0.37% -10.00% -0.52% -0.57% -0.34%
-2.30% -2.12% -2.20% -2.47% -1.91% -1.73%
-0.02% -0.02% -0.25% -0.04% -0.06% -0.32%
-0.31% -0.20% -0.38% -5.25% -2.16% -4.05%

-6.96% -0.95% -6.08% -1.32% -0.88% -1.97%
-0.58% **-0.52%** **-2.65%** **-0.76%** **-0.79%** **-0.63%**
-0.01% -0.01% -0.01% -0.01% -0.04% -0.11%
-0.01% **-0.01%** **-0.01%** **-0.01%** **-0.04%** **-0.11%**
-0.66% -0.86% -0.63% -0.16% -0.33% -0.35%

-0.55% **-0.72%** **-0.56%** **-0.11%** **-0.29%** **-0.31%**
-0.46% **-0.35%** **-1.66%** **-0.45%** **-0.65%** **-0.57%**
0.00% -0.16% 0.00% -0.87% -0.05% -0.07%
-0.24% -0.20% -0.35% -0.82% -0.35% -0.30%
-0.90% -0.91% -1.20% -0.80% -1.65% -1.12%
-0.20% -0.23% -0.23% -0.85% -0.32% **-0.24%**
0.00% 0.00% -0.34% -0.01% 0.00% 0.00%
-0.08% -0.11% -0.11% 0.00% -0.02% -0.02%
-0.66% -0.18% -0.13% -0.38% -0.46% -0.48%
-0.17% **-0.10%** **-0.16%** **-0.16%** **-0.17%** **-0.19%**
-0.40% -0.26% -2.18% -1.43% -0.36% -0.35%

-0.13%	-0.15%	-0.93%	-0.69%	-0.11%	-0.17%
-0.01%	0.00%	0.00%	-0.01%	-0.02%	-0.04%
-0.01%	0.00%	0.00%	-0.01%	-0.02%	-0.02%
-0.61%	-0.59%	-0.57%	-0.50%	-0.63%	-0.67%
-0.32%	-0.28%	-0.55%	-3.73%	-4.06%	-5.16%
0.00%	0.00%	-0.07%	0.00%	0.00%	0.00%
0.00%	0.00%	-0.07%	0.00%	0.00%	0.00%
0.00%	0.00%	0.00%	-0.34%	-0.47%	-0.32%
-0.17%	-0.04%	0.00%	-0.14%	0.00%	0.00%
-5.69%	-7.12%	-4.86%	-9.21%	-9.59%	-8.16%
-0.13%	-0.18%	-0.06%	-0.05%	-0.08%	-0.18%
-0.61%	-0.56%	-0.70%	-0.78%	-0.85%	-0.91%
-0.97%	-1.37%	-1.16%	-1.43%	-1.34%	-1.54%
-0.06%	-0.06%	-0.06%	0.00%	0.00%	0.00%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
-0.64%	-0.79%	-0.77%	-1.13%	-0.97%	-1.02%
-0.52%	-0.42%	-1.21%	-0.60%	-0.72%	-0.69%

	Osobní náklady				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
-0.25%	198,610	287,850	275,979	350,046	142,506
-0.45%	1,590,426	2,897,044	4,572,561	5,744,944	1,741,711
-0.03%	291,864	880,357	1,009,557	686,105	376,019
-0.66%	249,586	298,926	431,503	590,968	217,571
-0.04%	587,637	415,655	716,722	697,935	86,487
-1.40%	506,292	694,539	1,412,620	2,093,476	277,990
-2.28%	1,138,359	1,108,954	1,097,975	2,109,529	1,359,302
-3.85%	580,040	1,183,972	2,550,982	3,431,393	560,853
-3.52%	478,993	821,530	963,580	1,617,219	598,566
0.00%	1,713,009	2,812,454	4,235,157	462,847	294,614
-0.49%	910,212	1,685,545	1,515,751	3,617,603	601,272
-1.50%	1,359,516	2,610,454	3,658,728	4,689,787	957,296
-0.05%	1,882,198	3,106,662	4,613,345	5,154,570	2,335,971
-5.10%	780,852	1,056,855	1,112,870	1,828,267	915,971
-0.71%	374,381	505,028	533,391	1,256,992	684,271
-0.69%	11,486,482	18,698,150	26,136,574	29,672,873	10,935,159
-0.13%	183,197	597,235	1,121,388	1,480,384	305,067
-0.13%	183,197	597,235	1,121,388	1,480,384	305,067
-0.29%	68,212	66,513	188,153	136,628	213,148
-0.25%	251,575	149,379	313,060	308,781	345,070
-0.61%	13,511,680	22,341,808	32,143,582	37,206,982	13,327,007
-0.09%	540,595	611,876	793,829	1,137,526	871,261
-0.44%	1,659,421	2,005,762	3,264,434	2,800,219	1,778,541
-0.80%	150,006	293,594	428,508	421,166	105,500
-0.25%	2,350,022	2,911,232	4,486,771	4,358,911	2,755,302
0.00%	413,539	800,753	356,672	1,523,576	369,592
-0.03%	1,454,733	2,777,827	2,692,722	3,343,784	1,708,834
-0.39%	1,713,219	1,273,890	2,134,477	2,180,171	2,780,123
-0.19%	3,581,491	4,852,470	5,183,871	7,047,531	4,858,549
-0.40%	2,607,406	927,600	1,783,516	9,744,757	2,529,638

-0.20%	3,272,987	1,537,116	11,136,609	11,797,847	3,088,144
-0.03%	429,871	693,110	850,347	1,184,513	424,648
-0.02%	429,871	693,110	850,347	1,184,513	424,648
-0.69%	250,562	586,675	874,679	1,161,856	307,139
-0.38%	1,040,935	1,507,542	2,498,608	2,308,999	3,033,234
-0.01%	60,552	139,586	192,961	302,634	119,107
-0.01%	60,552	139,586	192,961	302,634	119,107
-0.23%	128,454	183,348	59,740	771,817	175,812
0.00%	304,338	409,885	487,233	850,991	361,413
-9.14%	1,068,965	1,919,339	960,506	3,978,509	850,758
-0.05%	247,020	517,925	637,636	1,161,630	688,302
-0.59%	9,701,821	11,167,088	21,460,538	27,781,663	13,054,742
-1.29%	3,735,394	3,123,415	3,716,641	6,719,373	1,841,929
-0.14%	109,828	220,027	324,373	473,715	43,241
0.00%	31,526	67,126	128,678	175,741	32,856
-0.81%	4,017,859	3,531,565	4,186,382	7,618,957	2,022,848
-0.59%	29,779,991	40,239,543	62,553,252	77,316,559	31,302,405

			Osobní náklady Podíl na tržbách		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
298,607	307,149	387,405	15.60%	12.94%	15.45%
2,860,339	4,087,053	5,516,895	38.19%	37.60%	35.70%
824,588	1,246,014	617,341	9.03%	10.34%	9.84%
270,038	514,065	707,036	10.66%	24.26%	23.89%
158,823	255,590	716,622	3.08%	6.15%	4.32%
667,022	1,668,478	2,051,968	15.68%	11.77%	13.40%
1,521,828	1,784,910	1,678,930	25.38%	21.34%	22.98%
1,090,902	1,875,464	1,503,584	12.08%	14.10%	15.09%
1,286,280	1,024,383	1,096,881	17.53%	17.91%	14.53%
1,086,772	2,398,300	1,942,968	8.16%	7.74%	8.00%
751,171	1,748,677	2,233,442	14.03%	11.82%	12.48%
2,011,625	3,883,627	4,924,555	22.46%	21.38%	21.25%
4,849,577	6,058,700	8,025,174	9.15%	7.74%	8.28%
1,717,152	2,054,405	2,183,648	30.32%	29.90%	18.29%
1,261,253	987,982	374,695	37.54%	34.29%	24.04%
19,671,125	28,914,358	29,889,996	11.10%	11.81%	11.34%
577,982	1,729,500	1,581,572	0.34%	1.14%	0.86%
577,982	1,729,500	1,581,572	0.34%	1.14%	0.86%
248,984	327,848	331,347	22.57%	29.60%	31.80%
333,439	455,901	517,790	21.27%	38.93%	37.85%
23,442,885	35,186,812	37,506,253	8.30%	10.21%	8.58%
520,462	990,040	1,492,711	17.42%	10.94%	10.38%
1,906,498	2,602,856	1,409,599	31.36%	22.12%	19.90%
104,842	158,633	221,699	26.92%	27.31%	27.67%
2,531,802	3,751,529	3,124,009	26.25%	18.50%	17.52%
387,339	635,272	467,149	2.47%	6.09%	1.28%
2,737,665	3,574,456	4,475,501	5.59%	5.46%	4.76%
3,617,249	6,104,589	7,412,226	10.47%	9.39%	9.25%
6,742,253	10,314,316	12,354,876	6.05%	6.25%	4.82%
1,084,535	1,902,989	2,328,951	76.04%	34.24%	29.40%

8,032,763	10,899,068	14,662,379	36.73%	18.63%	56.69%
562,097	418,226	418,048	29.91%	22.85%	21.90%
562,097	1,025,328	1,189,199	29.91%	22.85%	21.90%
614,217	853,379	1,116,361	17.07%	19.97%	19.82%
3,898,208	4,675,950	5,078,952	22.52%	19.99%	21.13%
209,917	304,213	453,088	1.42%	1.63%	1.65%
209,917	304,213	453,088	1.42%	1.63%	1.65%
91,450	138,303	161,400	16.17%	12.50%	61.77%
505,550	676,128	724,039	19.23%	10.46%	6.99%
864,896	1,181,489	1,373,860	23.87%	20.18%	8.78%
916,418	1,029,290	2,641,653	20.61%	17.48%	17.78%
21,226,552	29,429,654	37,754,008	11.54%	9.51%	12.69%
3,582,957	4,065,840	6,028,028	52.49%	51.31%	57.66%
154,053	233,713	806,368	7.18%	6.60%	6.62%
88,312	126,533	175,856	43.56%	52.02%	47.73%
4,051,697	4,610,949	7,277,248	40.72%	36.77%	36.04%
51,551,544	73,286,094	86,048,923	11.16%	11.06%	10.73%

					Mzdy
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
15.09%	11.47%	11.77%	10.12%	10.04%	139,409
35.25%	11.74%	11.92%	12.15%	11.20%	1,023,291
6.91%	14.30%	16.07%	7.85%	3.95%	201,689
23.34%	9.42%	17.44%	18.63%	18.89%	182,990
6.71%	5.01%	5.87%	6.99%	6.97%	405,395
13.62%	17.47%	18.62%	13.04%	14.00%	354,892
25.17%	25.65%	22.59%	21.41%	22.13%	804,311
14.61%	18.19%	16.79%	17.69%	17.59%	405,976
16.07%	24.67%	28.26%	21.22%	16.76%	339,554
8.31%	7.20%	7.42%	2.27%	3.49%	1,297,725
9.85%	15.62%	13.93%	13.98%	18.23%	663,272
20.48%	29.00%	26.42%	28.00%	23.69%	962,677
11.79%	10.00%	10.48%	10.93%	11.67%	1,331,026
30.25%	42.38%	35.53%	44.23%	39.57%	554,285
30.54%	41.13%	27.72%	35.70%	38.03%	266,456
14.16%	12.37%	11.64%	10.39%	12.21%	8,246,268
1.26%	0.58%	1.73%	6.22%	6.30%	135,735
1.26%	0.58%	1.73%	6.22%	6.30%	135,735
28.97%	36.43%	33.26%	32.95%	33.57%	46,003
37.34%	35.37%	37.05%	37.43%	39.42%	187,177
10.80%	8.49%	10.32%	10.32%	11.71%	9,592,471
8.78%	14.18%	15.32%	11.13%	12.00%	358,535
20.84%	37.34%	23.96%	19.76%	18.91%	1,186,507
31.44%	29.94%	21.73%	21.81%	20.80%	97,499
15.72%	24.47%	21.39%	16.46%	14.91%	1,642,541
6.06%	1.97%	1.92%	1.62%	1.24%	297,257
4.83%	6.76%	6.75%	6.76%	8.97%	1,102,923
5.86%	9.47%	10.59%	10.93%	10.22%	1,181,904
5.35%	6.62%	7.10%	6.97%	7.72%	2,582,084
68.37%	64.85%	27.76%	32.45%	30.34%	1,834,399

35.15%	38.40%	40.26%	54.35%	55.33%	2,276,716
21.54%	28.57%	23.28%	20.51%	19.26%	315,038
21.54%	28.57%	23.28%	25.31%	25.40%	315,038
19.45%	19.86%	19.44%	18.08%	17.46%	177,627
18.83%	34.34%	31.20%	30.11%	24.46%	782,321
1.92%	3.33%	3.88%	4.12%	4.08%	40,345
1.92%	3.33%	3.88%	4.12%	4.08%	40,345
15.43%	43.90%	13.33%	13.82%	11.68%	75,573
8.73%	20.42%	14.69%	10.70%	10.66%	211,962
19.34%	26.50%	15.44%	12.38%	12.24%	755,935
14.82%	20.25%	20.20%	26.20%	20.59%	156,181
12.23%	12.81%	14.60%	14.12%	15.28%	6,908,620
51.56%	53.10%	56.16%	59.28%	58.22%	2,546,939
6.90%	5.51%	7.57%	7.72%	13.66%	68,777
50.96%	41.34%	47.22%	45.66%	45.08%	23,075
37.38%	45.91%	45.93%	44.39%	41.55%	2,744,185
12.43%	11.35%	13.02%	12.51%	14.11%	21,027,225

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17

201,454 187,870 240,089 100,396 209,453 207,767

1,906,325 2,954,660 3,849,566 1,005,122 1,773,693 2,560,174
606,172 699,071 523,125 279,601 587,947 873,687

206,992 303,067 413,061 158,897 191,768 363,382

289,965 510,602 492,015 59,367 111,852 178,173

482,874 1,004,073 1,490,038 195,270 474,321 1,199,747
800,358 788,811 1,502,533 972,525 1,072,699 1,253,572
822,592 1,811,093 2,418,512 397,448 770,104 1,328,275
585,940 680,260 1,149,499 412,894 880,956 720,833
2,039,358 2,996,229 312,348 209,321 787,026 1,737,973
1,236,333 1,108,810 2,706,783 432,018 546,003 1,245,814
1,853,491 2,603,739 3,296,194 677,684 1,419,307 2,756,437
2,165,322 3,273,787 3,593,200 1,634,920 3,420,324 4,330,680
743,166 799,409 1,302,713 633,021 1,171,918 1,396,994

355,583 376,045 902,885 470,673 881,805 689,079
13,296,550 18,616,301 21,122,772 7,736,963 13,900,762 20,555,597
438,326 798,672 1,076,638 216,669 397,562 1,158,950
438,326 798,672 1,076,638 216,669 397,562 1,158,950
43,656 128,902 90,862 150,632 174,897 231,316

100,384 214,660 209,366 256,346 234,710 321,548
15,741,584 22,584,292 26,258,341 9,215,100 16,306,727 24,596,269
436,390 569,652 819,977 686,366 369,790 684,348
1,417,801 2,323,424 1,895,169 1,232,173 1,349,586 1,837,891
194,741 287,243 278,306 72,570 70,397 105,902
2,048,932 3,180,319 2,993,452 1,991,109 1,789,773 2,628,141
589,309 254,885 1,121,665 269,848 278,957 453,627
2,038,452 1,930,746 2,369,122 1,173,280 1,900,188 2,518,184
892,677 1,526,549 1,575,347 1,875,742 2,422,362 4,058,822
3,520,438 3,712,180 5,066,134 3,318,870 4,601,507 7,030,633
650,284 1,239,593 6,908,006 1,770,238 752,437 1,302,264

1,068,438	7,468,915	8,328,620	2,136,981	5,399,486	7,688,034
509,312	626,872	868,839	314,901	402,750	302,845
509,312	626,872	868,839	314,901	402,750	740,220
427,026	653,040	852,376	220,986	440,599	613,641
1,112,233	1,861,282	1,692,839	2,123,286	2,834,051	3,459,838
97,830	134,745	211,803	80,766	147,265	215,672
97,830	134,745	211,803	80,766	147,265	215,672
137,165	44,482	625,348	132,165	82,942	114,357
281,008	321,000	580,948	263,505	368,587	484,357
1,403,582	671,486	2,956,831	607,791	653,551	880,187
323,464	390,974	703,890	426,019	586,482	696,285
8,035,297	14,866,454	19,828,956	9,008,614	14,625,092	20,710,869
2,128,921	2,524,714	4,579,458	1,245,770	2,447,202	2,743,327
137,056	202,385	300,305	30,608	105,316	160,402
48,515	89,638	122,477	23,648	61,665	88,511
2,395,410	2,827,854	5,171,043	1,372,317	2,779,108	3,128,604
28,422,677	43,646,789	54,491,881	21,687,536	35,710,153	51,271,650

		Mzdy Podíl na tržbách				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	
268,981	10.95%	9.06%	10.52%	10.35%	8.08%	
3,537,052	24.57%	24.74%	23.07%	23.62%	6.78%	
434,779	6.24%	7.12%	6.81%	5.27%	10.63%	
498,165	7.82%	16.80%	16.78%	16.32%	6.88%	
509,886	2.12%	4.29%	3.08%	4.73%	3.44%	
1,470,561	10.99%	8.18%	9.52%	9.69%	12.27%	
1,199,849	17.93%	15.40%	16.51%	17.93%	18.35%	
1,061,399	8.46%	9.80%	10.71%	10.30%	12.89%	
779,681	12.43%	12.78%	10.26%	11.43%	17.02%	
1,404,392	6.18%	5.61%	5.66%	5.61%	5.12%	
1,592,174	10.23%	8.67%	9.13%	7.37%	11.22%	
3,515,022	15.90%	15.18%	15.12%	14.40%	20.53%	
5,813,190	6.47%	5.39%	5.88%	8.22%	7.00%	
1,463,523	21.52%	21.03%	13.14%	21.55%	29.29%	
266,492	26.72%	24.14%	16.95%	21.94%	28.29%	
21,298,565	7.97%	8.40%	8.08%	10.08%	8.75%	
1,019,373	0.25%	0.84%	0.61%	0.91%	0.41%	
1,019,373	0.25%	0.84%	0.61%	0.91%	0.41%	
234,828	15.22%	19.43%	21.78%	19.27%	25.74%	
365,764	15.83%	26.16%	25.95%	25.32%	26.27%	
26,220,754	5.90%	7.20%	6.03%	7.62%	5.87%	
1,044,303	11.55%	7.81%	7.45%	6.33%	11.17%	
923,474	22.42%	15.64%	14.16%	14.10%	25.87%	
146,284	17.49%	18.11%	18.55%	20.77%	20.59%	
2,114,061	18.35%	13.02%	12.42%	10.79%	17.68%	
331,396	1.77%	4.48%	0.92%	4.46%	1.44%	
3,070,945	4.24%	4.01%	3.41%	3.42%	4.64%	
4,862,724	7.22%	6.58%	6.61%	4.23%	6.39%	
8,265,065	4.36%	4.54%	3.45%	3.85%	4.52%	
1,625,312	53.50%	24.00%	20.43%	48.47%	45.38%	

10,242,024	25.55%	12.95%	38.02%	24.82%	26.57%
308,898	21.92%	16.79%	16.15%	15.80%	21.19%
861,107	21.92%	16.79%	16.15%	15.80%	21.19%
809,327	12.10%	14.53%	14.80%	14.27%	14.29%
3,708,273	16.93%	14.75%	15.74%	13.80%	24.04%
315,683	0.95%	1.14%	1.15%	1.35%	2.26%
315,683	0.95%	1.14%	1.15%	1.35%	2.26%
133,219	9.51%	9.35%	46.00%	12.50%	33.00%
520,302	13.39%	7.17%	4.60%	5.96%	14.89%
1,014,405	16.88%	14.76%	6.14%	14.37%	18.93%
1,708,242	13.03%	10.92%	10.90%	8.98%	12.68%
26,114,799	8.22%	6.84%	8.79%	8.73%	8.84%
4,070,969	35.79%	34.97%	39.17%	35.14%	35.91%
580,210	4.50%	4.11%	4.13%	4.37%	3.90%
123,003	31.88%	37.60%	33.25%	35.52%	29.75%
4,959,087	27.81%	24.94%	24.35%	25.37%	31.15%
59,677,682	7.88%	7.81%	7.49%	8.76%	7.86%

			Náklady na soc. a zdr. pojištění a ostatní náklady		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
8.26%	6.84%	6.97%	59,201	86,396	88,110
7.39%	7.61%	7.18%	567,135	990,719	1,617,901
11.46%	5.50%	2.78%	90,175	274,185	310,486
12.38%	13.17%	13.31%	66,596	91,934	128,436
4.13%	4.87%	4.96%	182,242	125,690	206,120
13.24%	9.38%	10.03%	151,400	211,665	408,547
15.92%	15.04%	15.81%	334,048	308,596	309,164
11.86%	12.53%	12.41%	174,064	361,380	739,889
19.35%	14.93%	11.91%	139,440	235,590	283,320
5.38%	1.64%	2.52%	415,284	773,096	1,238,928
10.13%	9.96%	13.00%	246,940	449,212	406,941
18.64%	19.87%	16.91%	396,839	756,963	1,054,988
7.39%	7.81%	8.45%	551,172	941,340	1,339,558
24.25%	30.08%	26.52%	226,567	313,689	313,461
19.38%	24.90%	27.05%	107,925	149,445	157,346
8.23%	7.38%	8.70%	3,240,215	5,401,600	7,520,273
1.19%	4.17%	4.06%	47,461	158,910	322,716
1.19%	4.17%	4.06%	47,461	158,910	322,716
23.37%	23.25%	23.79%	22,209	22,857	59,251
26.08%	26.40%	27.85%	64,398	48,995	98,400
7.18%	7.21%	8.18%	3,919,209	6,600,224	9,559,290
10.89%	7.69%	8.40%	182,060	175,486	224,177
16.96%	13.96%	12.39%	472,914	587,961	941,010
14.59%	14.56%	13.72%	52,507	98,853	141,265
15.12%	11.53%	10.09%	707,481	862,300	1,306,452
1.38%	1.16%	0.88%	116,282	211,444	101,787
4.68%	4.76%	6.15%	351,810	739,375	761,977
7.09%	7.27%	6.70%	531,315	381,213	607,927
4.85%	4.75%	5.17%	999,407	1,332,032	1,471,691
19.26%	22.21%	21.17%	773,007	277,316	543,923

27.06%	38.34%	38.65%	996,271	468,678	3,667,694
16.68%	14.85%	14.23%	114,833	183,798	223,475
16.68%	18.27%	18.39%	114,833	183,798	223,475
13.95%	13.00%	12.66%	72,935	159,649	221,639
22.68%	22.28%	17.86%	258,615	395,309	637,326
2.72%	2.92%	2.85%	20,207	41,756	58,216
2.72%	2.92%	2.85%	20,207	41,756	58,216
12.09%	11.42%	9.64%	52,881	46,183	15,258
10.71%	7.66%	7.66%	92,376	128,877	166,233
11.67%	9.22%	9.03%	313,030	515,757	289,020
12.93%	17.73%	13.31%	90,839	194,461	246,662
10.06%	9.94%	10.57%	2,793,201	3,131,791	6,594,083
38.36%	40.00%	39.32%	1,188,455	994,494	1,191,927
5.17%	5.30%	9.83%	41,051	82,971	121,988
32.97%	31.94%	31.53%	8,451	18,611	39,040
31.50%	30.12%	28.31%	1,273,674	1,136,155	1,358,528
9.02%	8.75%	9.79%	8,752,766	11,816,866	18,906,463

					Náklady na soc. : Podíl na tržbách
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
109,957	42,110	89,154	99,382	118,424	4.65%
1,895,378	736,589	1,086,646	1,526,879	1,979,843	13.62%
162,979	96,418	236,641	372,327	182,562	2.79%
177,907	58,674	78,270	150,683	208,871	2.85%
205,919	27,120	46,971	77,417	206,736	0.95%
603,438	82,720	192,701	468,731	581,407	4.69%
606,996	386,777	449,129	531,338	479,081	7.45%
1,012,881	163,405	320,798	547,189	442,185	3.63%
467,720	185,672	405,324	303,550	317,200	5.10%
150,499	85,293	299,746	660,327	538,576	1.98%
910,819	169,254	205,168	502,863	641,268	3.81%
1,393,594	279,612	592,318	1,127,190	1,409,533	6.56%
1,561,370	701,051	1,429,253	1,728,020	2,211,983	2.68%
525,554	282,950	545,234	657,411	720,125	8.80%
354,107	213,598	379,448	298,903	108,203	10.82%
8,550,101	3,198,195	5,770,363	8,358,761	8,591,431	3.13%
403,746	88,398	180,420	570,551	562,199	0.09%
403,746	88,398	180,420	570,551	562,199	0.09%
45,766	62,516	74,087	96,532	96,519	7.35%
99,415	88,724	98,729	134,353	152,027	5.45%
10,948,641	4,111,906	7,136,158	10,590,543	11,285,500	2.41%
317,549	184,896	150,672	305,692	448,408	5.87%
905,050	546,368	556,912	764,965	486,125	8.94%
142,860	32,930	34,445	52,731	75,415	9.42%
1,365,459	764,194	742,029	1,123,388	1,009,948	7.90%
401,911	99,744	108,382	181,645	135,753	0.69%
974,662	535,554	837,478	1,056,272	1,404,556	1.35%
604,824	904,381	1,194,887	2,045,767	2,549,502	3.25%
1,981,397	1,539,679	2,140,747	3,283,684	4,089,811	1.69%
2,836,751	759,400	332,098	600,725	703,639	22.54%

3,469,227	951,163	2,633,277	3,211,034	4,420,355	11.18%
315,675	109,747	159,347	115,381	109,150	7.99%
315,675	109,747	159,347	285,108	328,092	7.99%
309,480	86,153	173,618	239,738	307,034	4.97%
616,160	909,948	1,064,157	1,216,112	1,370,679	5.60%
90,831	38,341	62,652	88,541	137,406	0.47%
90,831	38,341	62,652	88,541	137,406	0.47%
146,469	43,647	8,508	23,946	28,181	6.66%
270,043	97,908	136,963	191,771	203,737	5.84%
1,021,678	242,967	211,345	301,302	359,455	6.99%
457,740	254,283	329,936	333,005	933,411	7.58%
7,952,707	4,046,128	6,601,461	8,718,785	11,639,209	3.32%
2,139,915	596,159	1,135,755	1,322,513	1,957,059	16.70%
173,410	12,633	48,737	73,311	226,158	2.68%
53,264	9,208	26,647	38,022	52,853	11.68%
2,447,914	650,531	1,272,589	1,482,345	2,318,161	12.91%
22,824,679	9,614,869	15,841,390	22,014,444	26,371,242	3.28%

a zdr. pojištění a ostatní náklady

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
3.88%	4.93%	4.74%	3.39%	3.51%	3.27%
12.86%	12.63%	11.63%	4.97%	4.53%	4.54%
3.22%	3.03%	1.64%	3.67%	4.61%	2.35%
7.46%	7.11%	7.03%	2.54%	5.05%	5.46%
1.86%	1.24%	1.98%	1.57%	1.73%	2.12%
3.59%	3.88%	3.92%	5.20%	5.38%	3.66%
5.94%	6.47%	7.24%	7.30%	6.67%	6.37%
4.30%	4.38%	4.31%	5.30%	4.94%	5.16%
5.14%	4.27%	4.65%	7.65%	8.90%	6.29%
2.13%	2.34%	2.70%	2.09%	2.05%	0.62%
3.15%	3.35%	2.48%	4.40%	3.81%	4.02%
6.20%	6.13%	6.09%	8.47%	7.78%	8.13%
2.34%	2.40%	3.57%	3.00%	3.09%	3.12%
8.88%	5.15%	8.69%	13.09%	11.28%	14.15%
10.15%	7.09%	8.60%	12.84%	8.34%	10.80%
3.41%	3.26%	4.08%	3.62%	3.42%	3.00%
0.30%	0.25%	0.34%	0.17%	0.54%	2.05%
0.30%	0.25%	0.34%	0.17%	0.54%	2.05%
10.17%	10.01%	9.71%	10.68%	9.90%	9.70%
12.77%	11.90%	12.02%	9.09%	10.97%	11.03%
3.02%	2.55%	3.18%	2.62%	3.14%	3.11%
3.14%	2.93%	2.45%	3.01%	4.44%	3.44%
6.48%	5.74%	6.73%	11.47%	7.00%	5.81%
9.19%	9.12%	10.66%	9.35%	7.14%	7.25%
5.48%	5.10%	4.92%	6.79%	6.27%	4.93%
1.61%	0.37%	1.60%	0.53%	0.54%	0.46%
1.45%	1.35%	1.41%	2.12%	2.06%	2.00%
2.81%	2.63%	1.63%	3.08%	3.50%	3.66%
1.72%	1.37%	1.51%	2.10%	2.25%	2.22%
10.24%	8.97%	19.90%	19.47%	8.50%	10.24%

5.68% 6.06%	18.67% 5.76%	10.34% 5.74%	11.83% 7.38%	13.20% 6.60%	16.01% 5.66%
6.06%	5.76%	5.74%	7.38%	6.60%	7.04%
5.43%	5.02%	5.18%	5.57%	5.50%	5.08%
5.24%	5.39%	5.02%	10.30%	8.52%	7.83%
0.49%	0.50%	0.58%	1.07%	1.16%	1.20%
0.49%	0.50%	0.58%	1.07%	1.16%	1.20%
3.15%	15.78%	2.93%	10.90%	1.24%	2.39%
3.29%	2.38%	2.77%	5.53%	3.98%	3.03%
5.42%	2.64%	4.97%	7.57%	3.77%	3.16%
6.56% 2.67%	6.88% 3.90%	5.84% 3.50%	7.57% 3.97%	7.27% 4.54%	8.48% 4.18%
16.34%	18.49%	16.42%	17.19%	17.80%	19.28%
2.49%	2.49%	2.52%	1.61%	2.39%	2.42%
14.42%	14.48%	15.45%	11.59%	14.25%	13.72%
11.83% 3.25%	11.70% 3.24%	12.01% 3.67%	14.77% 3.49%	14.43% 4.00%	14.27% 3.76%

Náklady na soc. a zdr. pojištění						
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	
3.07%	52,769	75,618	72,785	90,895	36,638	
4.02%	558,347	932,852	1,506,082	1,741,853	498,402	
1.17%	80,918	251,348	280,039	157,414	90,944	
5.58%	57,597	81,217	116,121	159,255	51,219	
2.01%	174,950	119,129	195,969	194,594	24,600	
3.97%	145,108	202,287	393,726	580,478	78,025	
6.31%	291,800	283,295	280,790	551,255	361,722	
5.17%	154,561	325,347	684,806	940,557	151,629	
4.85%	132,770	219,889	269,756	436,470	169,877	
0.97%	408,113	760,842	1,222,253	134,525	76,094	
5.23%	214,014	407,263	383,915	882,170	164,617	
6.78%	365,859	715,671	988,474	1,289,553	243,235	
3.22%	530,164	904,591	1,292,320	1,511,333	684,878	
13.05%	221,547	305,035	302,525	503,914	253,653	
10.98%	100,935	141,044	147,677	335,188	204,706	
3.51%	3,027,014	5,105,446	7,149,209	8,069,184	2,996,257	
2.24%	38,350	142,920	288,850	370,172	82,176	
2.24%	38,350	142,920	288,850	370,172	82,176	
9.78%	19,694	19,895	53,869	39,954	58,533	
11.57%	58,239	44,168	89,674	89,158	82,489	
3.52%	3,681,950	6,225,386	9,033,815	10,270,367	3,659,325	
3.61%	167,659	154,876	195,566	285,909	166,440	
6.52%	431,238	523,642	848,512	813,775	491,168	
7.07%	51,621	89,994	128,789	125,364	31,543	
4.82%	650,518	768,512	1,172,867	1,225,048	689,151	
0.36%	109,236	205,480	96,801	390,840	92,994	
2.81%	321,513	681,885	681,774	892,230	476,734	
3.51%	480,950	349,871	537,362	541,413	791,210	
2.56%	911,699	1,237,237	1,315,937	1,824,482	1,360,938	
9.17%	740,215	260,372	490,267	2,705,349	718,878	

16.68%	945,483	430,566	3,092,504	3,269,494	896,192
5.03%	99,650	153,367	185,294	264,545	94,781
7.01%	99,650	153,367	185,294	264,545	94,781
4.80%	69,994	148,163	206,426	285,191	81,905
6.60%	239,354	340,385	557,662	579,786	847,307
1.24%	15,349	34,395	47,724	74,813	32,319
1.24%	15,349	34,395	47,724	74,813	32,319
2.04%	34,206	42,630	14,447	139,568	41,824
3.00%	83,760	109,285	132,478	227,238	84,468
3.20%	282,914	487,812	243,922	955,939	223,002
7.28%	53,875	118,984	133,944	285,162	167,971
4.71%	2,548,325	2,802,747	5,576,988	7,254,220	3,622,509
18.90%	984,478	822,811	968,309	1,741,695	487,674
3.83%	24,847	50,076	77,140	110,011	9,975
13.55%	5,844	12,837	26,676	37,336	7,723
13.24%	1,045,604	917,484	1,076,777	1,954,515	533,106
4.32%	7,979,166	10,789,748	16,933,230	20,795,045	8,540,728

			Náklady na soc. a zdr. pojištění Podíl na tržbách		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
77,839	80,087	95,571	4.14%	3.40%	4.07%
825,890	1,227,573	1,652,348	13.41%	12.11%	11.76%
226,323	357,297	175,138	2.50%	2.95%	2.73%
75,091	140,770	193,642	2.46%	6.59%	6.43%
39,973	67,574	187,220	0.92%	1.76%	1.18%
182,847	450,003	561,801	4.49%	3.43%	3.73%
411,466	494,292	438,411	6.50%	5.45%	5.88%
299,983	510,011	401,221	3.22%	3.87%	4.05%
374,792	269,668	286,458	4.86%	4.79%	4.07%
289,307	639,421	516,755	1.95%	2.09%	2.31%
198,361	484,396	617,693	3.30%	2.86%	3.16%
533,403	1,033,331	1,310,476	6.04%	5.86%	5.74%
1,389,088	1,670,852	2,143,801	2.58%	2.25%	2.32%
508,103	616,847	674,483	8.60%	8.63%	4.97%
362,649	278,470	99,082	10.12%	9.58%	6.66%
5,456,242	7,895,895	8,091,161	2.93%	3.23%	3.10%
162,308	486,205	457,427	0.07%	0.27%	0.22%
162,308	486,205	457,427	0.07%	0.27%	0.22%
67,941	87,991	87,847	6.52%	8.85%	9.10%
90,361	122,046	137,628	4.92%	11.51%	10.84%
6,534,801	9,731,719	10,338,563	2.26%	2.85%	2.41%
128,150	262,527	386,028	5.40%	2.77%	2.56%
490,002	676,182	442,243	8.15%	5.78%	5.17%
32,960	49,220	65,262	9.26%	8.37%	8.31%
651,112	987,929	893,533	7.27%	4.88%	4.58%
102,625	171,400	126,413	0.65%	1.56%	0.35%
774,171	984,188	1,324,144	1.24%	1.34%	1.21%
1,032,240	1,737,729	2,163,425	2.94%	2.58%	2.33%
1,909,035	2,893,318	3,613,981	1.54%	1.59%	1.22%
304,798	563,177	661,360	21.59%	9.61%	8.08%

2,313,609	2,685,744	3,683,671	10.61%	5.22%	15.74%
138,063	101,576	95,553	6.93%	5.06%	4.77%
138,063	253,277	284,857	6.93%	5.06%	4.77%
160,262	223,401	289,703	4.77%	5.04%	4.68%
953,955	1,120,199	1,192,046	5.18%	4.51%	4.72%
56,119	79,683	118,414	0.36%	0.40%	0.41%
56,119	79,683	118,414	0.36%	0.40%	0.41%
6,773	21,040	24,939	4.31%	2.91%	14.94%
115,047	171,823	179,124	5.29%	2.79%	1.90%
184,105	273,742	317,400	6.32%	5.13%	2.23%
174,695	213,155	594,997	4.50%	4.02%	3.73%
5,729,582	7,519,119	9,805,366	3.03%	2.39%	3.30%
921,596	1,045,840	1,555,346	13.83%	13.52%	15.02%
36,580	55,597	195,781	1.62%	1.50%	1.58%
21,145	30,866	43,301	8.07%	9.95%	9.89%
1,031,386	1,174,147	1,868,421	10.60%	9.55%	9.27%
14,024,720	19,493,000	23,001,455	2.99%	2.97%	2.91%

					Ostatní náklady
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
3.92%	2.95%	3.07%	2.64%	2.48%	6,432
10.69%	3.36%	3.44%	3.65%	3.35%	8,788
1.59%	3.46%	4.41%	2.25%	1.12%	9,257
6.29%	2.22%	4.85%	5.10%	5.17%	8,999
1.87%	1.42%	1.48%	1.85%	1.82%	7,292
3.78%	4.90%	5.10%	3.52%	3.83%	6,292
6.58%	6.82%	6.11%	5.93%	5.78%	42,248
4.00%	4.92%	4.62%	4.81%	4.69%	19,503
4.34%	7.00%	8.23%	5.59%	4.38%	6,670
2.42%	1.86%	1.98%	0.60%	0.93%	7,171
2.40%	4.28%	3.68%	3.87%	5.04%	32,926
5.63%	7.37%	7.01%	7.45%	6.30%	30,980
3.46%	2.93%	3.00%	3.01%	3.12%	21,008
8.34%	11.74%	10.51%	13.28%	12.22%	5,020
8.14%	12.30%	7.97%	10.06%	10.06%	6,990
3.85%	3.39%	3.23%	2.84%	3.31%	213,201
0.31%	0.16%	0.49%	1.75%	1.82%	9,111
0.31%	0.16%	0.49%	1.75%	1.82%	9,111
8.47%	10.00%	9.08%	8.84%	8.90%	2,515
10.78%	8.45%	10.04%	10.02%	10.48%	6,159
2.98%	2.33%	2.88%	2.85%	3.23%	237,259
2.21%	2.71%	3.77%	2.95%	3.10%	14,401
6.06%	10.31%	6.16%	5.13%	5.93%	41,676
9.36%	8.95%	6.83%	6.77%	6.12%	886
4.42%	6.12%	5.50%	4.33%	4.26%	56,963
1.55%	0.50%	0.51%	0.44%	0.34%	7,046
1.29%	1.88%	1.91%	1.86%	2.65%	30,297
1.46%	2.69%	3.02%	3.11%	2.98%	50,365
1.39%	1.85%	2.01%	1.96%	2.26%	87,708
18.98%	18.43%	7.80%	9.60%	8.62%	32,792

9.74%	11.14%	11.60%	13.39%	13.90%	50,788
4.81%	6.38%	5.72%	4.98%	4.40%	15,183
4.81%	6.38%	5.72%	6.25%	6.08%	15,183
4.77%	5.30%	5.07%	4.73%	4.53%	2,941
4.73%	9.59%	7.63%	7.21%	5.74%	19,261
0.48%	0.90%	1.04%	1.08%	1.07%	4,857
0.48%	0.90%	1.04%	1.08%	1.07%	4,857
2.79%	10.44%	0.99%	2.10%	1.80%	18,675
2.33%	4.77%	3.34%	2.72%	2.64%	8,616
4.65%	6.95%	3.29%	2.87%	2.83%	30,116
3.64%	5.00%	3.85%	5.43%	4.64%	36,964
3.19%	3.55%	3.94%	3.61%	3.97%	244,876
13.36%	14.06%	14.45%	15.25%	15.02%	203,977
1.60%	1.27%	1.80%	1.84%	3.32%	16,204
10.83%	9.72%	11.31%	11.14%	11.10%	2,607
9.59%	12.10%	11.69%	11.30%	10.67%	228,070
3.34%	3.10%	3.54%	3.33%	3.77%	773,600

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17

10,778 15,325 19,063 5,472 11,315 19,295

57,867 111,820 153,525 238,187 260,756 299,306

22,837 30,447 5,565 5,475 10,318 15,030

10,717 12,315 18,652 7,455 3,179 9,913

6,561 10,151 11,326 2,520 6,998 9,843

9,378 14,821 22,960 4,695 9,854 18,728

25,301 28,374 55,741 25,055 37,663 37,046

36,033 55,083 72,324 11,776 20,815 37,179

15,701 13,564 31,250 15,795 30,532 33,881

12,254 16,675 15,974 9,199 10,439 20,906

41,949 23,026 28,650 4,637 6,807 18,467

41,291 66,514 104,040 36,376 58,914 93,860

36,749 47,238 50,037 16,173 40,165 57,168

8,654 10,936 21,640 29,297 37,132 40,564

8,401 9,669 18,918 8,892 16,800 20,433

296,154 371,063 480,917 201,938 314,121 462,866

15,990 33,866 33,574 6,222 18,112 84,346

15,990 33,866 33,574 6,222 18,112 84,346

2,962 5,382 5,812 3,983 6,146 8,541

4,827 8,726 10,257 6,235 8,368 12,307

374,838 525,476 678,274 452,582 601,357 858,825

20,610 28,611 31,640 18,456 22,522 43,165

64,319 92,498 91,275 55,200 66,910 88,783

8,859 12,476 17,496 1,387 1,485 3,511

93,788 133,585 140,411 75,043 90,917 135,459

5,964 4,986 11,071 6,750 5,757 10,245

57,490 80,203 82,431 58,820 63,307 72,084

31,342 70,565 63,411 113,171 162,647 308,037

94,795 155,754 156,914 178,741 231,711 390,366

16,944 53,656 131,402 40,522 27,300 37,548

38,112	575,190	199,733	54,971	319,668	525,290
30,431	38,181	51,130	14,966	21,284	13,805
30,431	38,181	51,130	14,966	21,284	31,831
11,486	15,213	24,289	4,248	13,356	16,337
54,924	79,663	36,374	62,641	110,202	95,913
7,361	10,492	16,018	6,022	6,533	8,858
7,361	10,492	16,018	6,022	6,533	8,858
3,553	811	6,901	1,823	1,735	2,906
19,592	33,756	42,805	13,440	21,916	19,948
27,945	45,099	65,740	19,965	27,240	27,559
75,477	112,718	172,578	86,312	155,241	119,850
329,044	1,017,096	698,487	423,619	871,879	1,199,667
171,683	223,618	398,220	108,485	214,159	276,673
32,895	44,848	63,399	2,658	12,157	17,714
5,774	12,364	15,928	1,485	5,502	7,156
218,671	281,751	493,399	117,425	241,203	308,198
1,027,118	1,973,233	2,029,634	1,074,141	1,816,670	2,521,444

	Ostatní náklady Podíl na tržbách				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
22,853	0.51%	0.48%	0.86%	0.82%	0.44%
327,495	0.21%	0.75%	0.87%	0.94%	1.61%
7,424	0.29%	0.27%	0.30%	0.06%	0.21%
15,229	0.38%	0.87%	0.68%	0.74%	0.32%
19,516	0.04%	0.10%	0.06%	0.11%	0.15%
19,606	0.19%	0.16%	0.14%	0.15%	0.30%
40,670	0.94%	0.49%	0.59%	0.67%	0.47%
40,964	0.41%	0.43%	0.33%	0.31%	0.38%
30,742	0.24%	0.34%	0.20%	0.31%	0.65%
21,821	0.03%	0.03%	0.03%	0.29%	0.22%
23,575	0.51%	0.29%	0.19%	0.08%	0.12%
99,058	0.51%	0.34%	0.39%	0.45%	1.10%
68,182	0.10%	0.09%	0.08%	0.11%	0.07%
45,642	0.19%	0.24%	0.18%	0.36%	1.36%
9,121	0.70%	0.57%	0.44%	0.46%	0.53%
500,270	0.21%	0.19%	0.16%	0.23%	0.23%
104,772	0.02%	0.03%	0.03%	0.03%	0.01%
104,772	0.02%	0.03%	0.03%	0.03%	0.01%
8,672	0.83%	1.32%	0.91%	1.23%	0.68%
14,399	0.52%	1.26%	1.05%	1.24%	0.64%
946,936	0.15%	0.17%	0.14%	0.20%	0.29%
62,380	0.46%	0.37%	0.37%	0.24%	0.30%
43,882	0.79%	0.71%	0.56%	0.68%	1.16%
10,153	0.16%	0.82%	0.81%	1.31%	0.39%
116,415	0.64%	0.60%	0.52%	0.51%	0.67%
9,340	0.04%	0.05%	0.02%	0.04%	0.04%
80,413	0.12%	0.11%	0.14%	0.12%	0.23%
386,077	0.31%	0.23%	0.31%	0.17%	0.39%
475,830	0.15%	0.12%	0.14%	0.12%	0.24%
42,279	0.96%	0.63%	0.88%	0.92%	1.04%

736,684	0.57%	0.46%	2.93%	0.60%	0.68%
13,597	1.06%	1.00%	0.98%	0.93%	1.01%
43,235	1.06%	1.00%	0.98%	0.93%	1.01%
17,331	0.20%	0.39%	0.34%	0.41%	0.27%
178,633	0.42%	0.73%	0.67%	0.30%	0.71%
18,992	0.11%	0.09%	0.09%	0.10%	0.17%
18,992	0.11%	0.09%	0.09%	0.10%	0.17%
3,242	2.35%	0.24%	0.84%	0.14%	0.46%
24,613	0.54%	0.50%	0.48%	0.44%	0.76%
42,055	0.67%	0.29%	0.41%	0.32%	0.62%
338,414	3.08%	2.55%	3.14%	2.20%	2.57%
1,833,843	0.29%	0.28%	0.60%	0.31%	0.42%
401,713	2.87%	2.82%	3.47%	3.06%	3.13%
30,377	1.06%	0.99%	0.92%	0.92%	0.34%
9,552	3.60%	4.47%	4.59%	4.62%	1.87%
449,740	2.31%	2.28%	2.43%	2.42%	2.67%
3,369,786	0.29%	0.28%	0.34%	0.33%	0.39%

			Provozní výsledek hospodaření		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
0.45%	0.64%	0.59%	-109,212	-173,897	-164,179
1.09%	0.89%	0.66%	-454,145	-610,889	-1,103,823
0.20%	0.09%	0.05%	-106,762	-355,137	-307,989
0.21%	0.36%	0.41%	-73,434	-227,068	-353,018
0.26%	0.27%	0.19%	-1,104,519	-192,112	-37,894
0.28%	0.15%	0.13%	-142,372	-192,278	-245,860
0.56%	0.44%	0.54%	-486,951	-114,672	-210,013
0.32%	0.35%	0.48%	-395,310	-533,939	-897,576
0.67%	0.70%	0.47%	-190,972	-185,883	-2,009,507
0.07%	0.02%	0.04%	-728,410	-614,341	-717,235
0.13%	0.15%	0.19%	-209,023	-350,472	-240,888
0.77%	0.68%	0.48%	-403,014	-642,745	-1,084,997
0.09%	0.10%	0.10%	-423,792	-394,591	-827,639
0.77%	0.87%	0.83%	-382,392	-739,597	-1,379,641
0.37%	0.74%	0.93%	-163,751	-260,428	-115,384
0.19%	0.17%	0.20%	-4,952,832	-5,162,329	-8,548,733
0.05%	0.30%	0.42%	-362,046	-579,090	-4,907,113
0.05%	0.30%	0.42%	-362,046	-579,090	-4,907,113
0.82%	0.86%	0.88%	-23,492	-62,373	-74,905
0.93%	1.01%	1.10%	-57,325	-163,992	-257,607
0.26%	0.25%	0.30%	-5,826,347	-6,516,300	-14,817,275
0.66%	0.49%	0.50%	-287,433	-713,803	-1,119,108
0.84%	0.67%	0.59%	-1,102,789	-913,597	-1,054,008
0.31%	0.48%	0.95%	-81,193	-105,694	-130,351
0.77%	0.59%	0.56%	-1,471,415	-1,733,094	-2,303,467
0.03%	0.03%	0.02%	-264,080	-214,323	-294,734
0.16%	0.14%	0.16%	-1,124,072	-1,762,289	-2,017,074
0.48%	0.55%	0.53%	-2,178,786	-2,157,603	-2,359,472
0.24%	0.26%	0.30%	-3,566,938	-4,134,215	-4,671,280
0.70%	0.64%	0.55%	6,874	-67,033	-68,261

1.60%	2.62%	2.78%	-488,792	-714,875	-272,762
0.88%	0.68%	0.63%	-223,799	101,817	185,851
0.88%	0.79%	0.92%	-223,799	101,817	185,851
0.42%	0.35%	0.27%	-236,004	-402,149	-577,248
0.88%	0.62%	0.86%	-467,023	-645,805	-835,019
0.12%	0.12%	0.17%	901,905	1,934,963	2,218,235
0.12%	0.12%	0.17%	901,905	1,934,963	2,218,235
0.25%	0.29%	0.23%	-93,502	-71,143	-65,670
0.64%	0.32%	0.36%	-85,478	-53,236	-214,379
0.49%	0.29%	0.37%	-313,302	-516,119	-704,289
3.42%	3.05%	2.64%	-152,112	-114,292	-174,435
0.60%	0.58%	0.74%	-4,310,061	-4,088,526	-4,253,699
3.36%	4.03%	3.88%	-149,886	-167,618	-273,665
0.60%	0.58%	0.51%	320,552	543,950	802,380
2.94%	2.58%	2.45%	-25,740	-62,107	-81,411
2.73%	2.97%	2.57%	-6,291	41,489	426,791
0.46%	0.43%	0.55%	-11,723,326	-12,470,328	-21,111,830

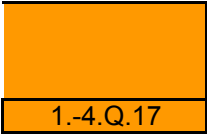
					Provozní výsledek Podíl na tržbách
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
-200,565	-37,742	-103,096	-54,401	-82,060	-8.58%
-1,109,567	1,336,000	2,951,346	3,283,613	3,904,623	-10.90%
-1,442,722	-12,804	-43,614	-46,715	2,557	-3.30%
-507,552	-7,254	-63,019	-154,132	-228,974	-3.14%
-385,740	104,217	274,564	253,186	436,394	-5.79%
-862,924	-86,514	-121,627	-465,895	-912,305	-4.41%
-518,035	-492,398	8,188	-29,379	-178,519	-10.85%
-1,477,295	-328,306	-580,166	-881,218	-1,152,596	-8.23%
-337,434	-205,332	-304,645	-180,837	-522,281	-6.99%
-568,777	-271,450	-349,459	328,210	-1,018,688	-3.47%
-891,303	-158,460	-206,856	-474,223	-555,675	-3.22%
-2,385,712	-441,437	-704,757	-1,362,118	-2,577,177	-6.66%
-211,954	-423,197	-380,007	-1,179,544	-1,383,320	-2.06%
-987,383	-540,668	-679,752	-1,171,525	-1,639,650	-14.85%
-473,066	-152,479	-290,653	-217,660	-113,842	-16.42%
-11,526,022	-4,187,748	-4,672,580	-5,858,267	-10,056,099	-4.79%
-2,748,527	-655,119	-675,149	-1,101,953	-1,188,484	-0.67%
-2,748,527	-655,119	-675,149	-1,101,953	-1,188,484	-0.67%
-102,782	-42,249	-58,216	-72,508	-50,518	-7.77%
-191,719	-97,439	-176,745	-247,221	-171,489	-4.85%
-15,575,835	-3,604,306	-2,573,127	-3,923,828	-7,511,449	-3.58%
-1,365,386	-451,278	-457,628	-584,338	-410,027	-9.26%
-1,390,227	-1,478,656	-1,200,503	-1,243,020	-1,291,427	-20.84%
-190,310	-46,700	-44,393	-72,060	-116,351	-14.57%
-2,945,923	-1,976,634	-1,702,524	-1,899,418	-1,817,805	-16.44%
-199,630	-29,486	-332,896	-550,705	-306,549	-1.57%
-1,514,942	-2,047,366	-2,467,356	-3,345,306	-2,483,020	-4.32%
-2,175,827	-1,478,696	-1,761,896	-1,851,833	-1,547,518	-13.31%
-3,890,399	-3,555,548	-4,562,148	-5,747,843	-4,337,087	-6.03%
283,364	23,061	-147,067	-259,094	-317,409	0.20%

-1,466,159	-1,101,338	-1,092,013	-797,962	-549,127	-5.49%
382,583	-217,718	60,388	148,068	143,009	-15.57%
382,583	-217,718	60,388	70,613	70,713	-15.57%
-730,648	-36,569	-234,777	-354,330	-484,344	-16.08%
-1,247,318	-157,985	-868,165	-1,296,732	-1,321,945	-10.11%
673,808	360,344	185,667	-336,647	-104,916	21.18%
673,808	360,344	185,667	-336,647	-104,916	21.18%
-181,914	-161,129	-123,357	-229,227	106,083	-11.77%
-209,758	-205,830	-428,444	-954,910	-1,279,376	-5.40%
-1,230,938	-480,175	-810,199	-1,542,268	-1,682,596	-7.00%
-625,881	-354,940	-85,389	-236,711	-593,440	-12.69%
-7,404,303	-5,507,361	-7,171,859	-9,887,550	-8,518,398	-5.13%
-369,842	-106,382	-175,237	-219,095	-223,201	-2.11%
1,027,185	178,870	419,769	1,599,153	1,523,263	20.96%
-166,022	-16,301	-34,719	-54,357	-91,833	-35.56%
-36,705	-99,768	21,260	1,236,960	1,126,652	-0.06%
-26,163,331	-11,225,811	-11,529,346	-14,528,237	-16,803,060	-4.39%

ok hospodaření

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
-7.82%	-9.19%	-8.65%	-3.04%	-4.06%	-1.79%
-7.93%	-8.62%	-6.81%	9.01%	12.30%	9.76%
-4.17%	-3.00%	-14.53%	-0.49%	-0.85%	-0.29%
-18.43%	-19.55%	-20.05%	-0.31%	-4.07%	-5.59%
-2.84%	-0.23%	-3.71%	6.03%	10.14%	6.92%
-3.26%	-2.33%	-5.61%	-5.44%	-3.40%	-3.64%
-2.21%	-4.40%	-6.18%	-9.29%	0.12%	-0.35%
-6.36%	-5.31%	-6.29%	-10.65%	-8.93%	-8.31%
-4.05%	-30.30%	-3.35%	-8.46%	-6.69%	-3.75%
-1.69%	-1.35%	-10.22%	-6.64%	-2.39%	0.31%
-2.46%	-1.98%	-2.43%	-4.12%	-3.84%	-3.79%
-5.27%	-6.30%	-10.42%	-13.37%	-9.26%	-9.82%
-0.98%	-1.49%	-0.48%	-1.81%	-0.82%	-2.13%
-20.93%	-22.67%	-16.34%	-25.02%	-14.06%	-25.22%
-17.68%	-5.20%	-11.49%	-9.16%	-6.39%	-7.87%
-3.26%	-3.71%	-5.50%	-4.74%	-2.77%	-2.10%
-1.11%	-3.76%	-2.33%	-1.24%	-2.02%	-3.96%
-1.11%	-3.76%	-2.33%	-1.24%	-2.02%	-3.96%
-27.76%	-12.66%	-21.80%	-7.22%	-7.78%	-7.29%
-42.73%	-31.14%	-23.19%	-9.99%	-19.64%	-20.30%
-2.98%	-3.95%	-4.52%	-2.30%	-1.13%	-1.15%
-12.77%	-14.63%	-10.54%	-7.34%	-13.47%	-6.57%
-10.08%	-6.42%	-10.34%	-31.05%	-15.09%	-9.44%
-9.83%	-8.42%	-14.21%	-13.25%	-9.20%	-9.91%
-11.02%	-9.00%	-10.62%	-17.55%	-14.38%	-8.33%
-1.63%	-1.06%	-0.79%	-0.16%	-1.65%	-1.40%
-3.46%	-3.57%	-2.19%	-8.09%	-6.08%	-6.33%
-15.90%	-10.22%	-5.85%	-5.04%	-5.16%	-3.32%
-5.33%	-4.35%	-2.96%	-4.84%	-4.80%	-3.88%
-2.47%	-1.13%	1.99%	0.59%	-3.76%	-4.42%

-8.67%	-1.39%	-4.37%	-13.69%	-5.47%	-3.98%
3.36%	4.79%	6.96%	-14.65%	2.50%	7.26%
3.36%	4.79%	6.96%	-14.65%	2.50%	1.74%
-13.69%	-13.08%	-12.23%	-2.36%	-7.43%	-7.51%
-8.56%	-7.06%	-10.17%	-1.79%	-6.95%	-8.35%
22.54%	18.92%	4.29%	10.07%	3.43%	-4.56%
22.54%	18.92%	4.29%	10.07%	3.43%	-4.56%
-4.85%	-67.90%	-3.64%	-40.23%	-17.98%	-22.90%
-1.36%	-3.07%	-2.15%	-11.63%	-12.45%	-15.11%
-5.43%	-6.44%	-5.98%	-14.96%	-14.47%	-16.16%
-3.86%	-4.86%	-7.98%	-10.56%	-1.88%	-6.03%
-3.48%	-2.52%	-3.26%	-5.40%	-4.93%	-4.74%
-2.75%	-4.25%	-2.84%	-3.07%	-2.75%	-3.19%
16.32%	16.39%	14.95%	22.78%	20.61%	52.81%
-48.13%	-30.20%	-48.15%	-20.51%	-18.57%	-19.61%
0.43%	3.67%	-0.18%	-2.26%	0.24%	11.91%
-3.43%	-3.62%	-4.21%	-4.07%	-2.91%	-2.48%



-2.13%

7.92%
0.02%

-6.12%

4.24%

-6.22%
-2.35%
-13.48%
-7.98%
-1.83%
-4.54%
-12.40%
-2.01%
-29.71%

-11.56%
-4.11%
-4.73%
-4.73%
-5.12%

-13.06%
-2.34%
-3.30%
-17.32%
-10.91%
-8.67%
-0.82%
-4.98%
-2.13%
-2.71%
-4.13%

-2.07%

6.59%

1.51%

-7.58%

-6.37%

-0.95%

-0.95%

7.68%

-18.84%

-14.99%

-4.63%

-3.45%

-2.16%

25.81%

-23.54%

6.43%

-2.76%

Data za ztrátové podniky a podniky se záporným vlastním kapitálem (IV. Kategorie)		Finanční výsledek hospodaření		
(v tis. Kč)				
NACE	Název	1.Q.16	1.Pol.16	1.-3.Q.16
01	Rostlinná a živočišná výroba a myslivost			
02	Lesnictví a těžba dřeva			
	A ZEMĚDĚLSTVÍ, LESNICTVÍ A RYBÁŘSTVÍ	-28,048	-52,543	-47,201
05	Těžba a úprava černého a hnědého uhlí			
06	Těžba ropy a zemního plynu			
07	Těžba a úprava rud			
08	Ostatní těžba a dobývání			
09	Podpůrné činnosti při těžbě			
	B TĚŽBA A DOBÝVÁNÍ	-32,417	-8,054	-70,060
10	Výroba potravinářských výrobků	-43,431	-139,248	-128,484
11	Výroba nápojů			
12	Výroba tabákových výrobků			
13	Výroba textilií	-73,633	-46,728	-59,975
14	Výroba oděvů			
15	Výroba usní a souvisejících výrobků			
16	Zpracování dřeva, výroba dřevěných, korkových, proutěných a slaměných výrobků, kromě nábytku			
17	Výroba papíru a výrobků z papíru			
18	Tisk a rozmnožování nahraných nosičů			
19	Výroba koksu a rafinovaných ropných produktů			
20	Výroba chemických látek a chemických přípravků	145,712	-72,403	-357,463
21	Výroba základních farmaceutických výrobků a farmaceutických přípravků			
22	Výroba pryžových a plastových výrobků	-28,637	-63,380	-109,661
23	Výroba ostatních nekovových minerálních výrobků	-157,880	-91,207	-134,815
24	Výroba základních kovů, hutní zpracování kovů; slitiny	112,404	-173,974	-294,276
25	Výroba kovových konstrukcí a kovodělných výrobků	-48,523	-44,204	-66,287
26	Výroba počítačů, elektronických a optických přístrojů	365,118	163,193	-56,483
27	Výroba elektrických zařízení	-75,693	-76,565	-124,631
28	Výroba strojů a zařízení j. n.	-41,279	-91,294	-152,865
29	Výroba motorových vozidel (kromě motocyklů), přípojek	-91,642	-28,794	-63,433
30	Výroba ostatních dopravních prostředků a zařízení	-7,236	-96,865	-69,974
31	Výroba nábytku			
32	Ostatní zpracovatelský průmysl			
33	Opravy a instalace strojů a zařízení	-16,809	-64,435	-29,956
	C ZPRACOVATELSKÝ PRŮMYSL	-190,892	-1,250,927	-2,384,045
35	Výroba a rozvod elektřiny, plynu, tepla a klimatizace	-1,926,850	-587,302	2,364,212
	D VÝROBA A ROZVOD ELEKTŘINY, PLYNU, TEPLA	-1,926,850	-587,302	2,364,212
36	Shromažďování, úprava a rozvod vody	-13,732	82	-1,204
37	Činnosti související s odpadními vodami			
38	Shromažďování, sběr a odstraňování odpadů, úprava odpadů k dalšímu využití			
39	Sanace a jiné činnosti související s odpady			
	E ZÁSOBOVÁNÍ VODOU; ČINNOSTI SOUVISEJÍCÍ S VODOU	-7,640	30,002	45,783
	Průmysl (B+C+D+E)	-2,157,799	-1,816,281	-44,110
41	Výstavba budov	-43,767	-82,180	-72,306
42	Inženýrské stavitelství	-49,511	26,236	-103,694
43	Specializované stavební činnosti	188	-1,854	-2,202
	F STAVEBNICTVÍ	-93,090	-57,798	-178,202
45	Velkoobchod, maloobchod a opravy motorových vozidel	-49,015	-60,231	-41,593
46	Velkoobchod, kromě motorových vozidel	-23,020	-193,279	320,961
47	Maloobchod, kromě motorových vozidel	-57,946	-80,280	-172,090
	G VELKOOBCHOD A MALOOBCHOD; OPRAVY A ÚDRŽBA	-129,981	-333,790	107,278
49	Pozemní a potrubní doprava	-282,616	-28,891	-78,195
50	Vodní doprava			
51	Letecká doprava			
52	Skladování a vedlejší činnosti v dopravě			
53	Poštovní a kurýrní činnosti			

H DOPRAVA A SKLADOVÁNÍ	-483,864	-94,588	-111,299
55 Ubytování	-217,927	-337,140	-263,148
56 Stravování a pohostinství			
I UBYTOVÁNÍ, STRAVOVÁNÍ A POHOSTINSTVÍ	-217,927	-337,140	-263,148
58 Vydavatelské činnosti			
59 Činnosti v oblasti filmů, videozáznamů a televizních programů, pořizování zvukových nahrávek a hudet			
60 Tvorba programů a vysílání			
61 Telekomunikační činnosti	-323,877	-494,105	-696,240
62 Činnosti v oblasti informačních technologií			
63 Informační činnosti			
J INFORMAČNÍ A KOMUNIKAČNÍ ČINNOSTI	-488,807	-606,781	-808,435
64 Finanční zprostředkování, kromě pojišťovnictví a penzijního financování			
65 Pojištění, zajištění a penzijní financování, kromě povinného sociálního zabezpečení			
66 Ostatní finanční činnosti			
0 PENĚŽNICTVÍ A POJIŠŤOVNICTVÍ			
68 Činnosti v oblasti nemovitostí	-1,781,102	-3,678,295	-4,656,504
L ČINNOSTI V OBLASTI NEMOVITOSTÍ	-1,781,102	-3,678,295	-4,656,504
69 Právní a účetnické činnosti			
70 Činnosti vedení podniků; poradenství v oblasti řízení	-15,793	-2,230	-6,582
71 Architektonické a inženýrské činnosti; technické zk	-56,655	-86,398	-132,105
72 Výzkum a vývoj			
73 Reklama a průzkum trhu			
74 Ostatní profesní, vědecké a technické činnosti			
75 Veterinární činnosti			
M PROFESNÍ, VĚDECKÉ A TECHNICKÉ ČINNOST	-112,763	-128,833	-212,638
77 Činnosti v oblasti pronájmu a operativního leasingu			
78 Činnosti související se zaměstnáním			
79 Činnosti cestovních agentur a kancelář			
80 Bezpečnostní a pátrací činnosti			
81 Činnosti související se stavbami a úpravou krajiny			
82 Administrativní, kancelářské a jiné podpůrné činnosti			
N ADMINISTRATIVNÍ A PODPŮRNÉ ČINNOSTI	-16,465	-14,940	-20,591
Vybrané služby (G až N bez K)	-3,230,909	-5,194,367	-5,965,338
84 Veřejná správa a obrana; povinné sociální zabezpečení			
85 Vzdělávání			
86 Zdravotní péče	-45,189	-71,633	-21,543
87 Pobytové služby sociální péče			
90 Tvůrčí, umělecké a zábavní činnosti			
91 Činnosti knihoven, archivů, muzeí a jiných kult. zařiz.			
92 Činnosti heren, kasin a sázkových kancelář	-272,401	-547,746	-765,213
93 Sportovní, zábavní a rekreační činnosti	-2,089	-4,000	-2,501
95 Opravy počítačů a výrobků pro osobní potřebu			
Ostatní služby (P až S)	-347,570	-624,426	-789,272
Nefinanční podniky (bez K)	-5,857,416	-7,745,414	-7,024,123

					Finanční výsledek
					Podíl na tržbách
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
-69,625	-15,218	-26,160	-30,071	-47,357	-2.20%
11,565	68,237	167,817	198,225	251,535	-0.78%
-72,682	-61,678	-28,076	-25,721	-46,272	-1.34%
-90,453	-38,368	24,059	11,035	8,346	-3.15%
-134,165	-15,896	-11,974	-17,146	-55,183	0.76%
-190,283	-16,950	-27,800	-77,847	-100,332	-0.89%
-242,627	-108,615	-294,216	-656,716	-1,015,531	-3.52%
-1,155,230	-97,497	-124,347	-212,599	-226,975	2.34%
-83,355	-13,137	-43,256	12,162	203,221	-1.78%
-15,457	2,902	-98,302	-894,813	32,479	1.74%
-82,990	-18,628	-47,522	-59,507	1,135	-1.17%
-1,620,132	-51,086	-249,537	-457,214	-562,401	-0.68%
-141,393	-74,720	-27,104	-99,936	-27,329	-0.45%
-240,688	-66,286	-77,581	-67,782	-48,488	-0.28%
-131,540	-13,728	-5,404	-30,609	-55,735	-1.69%
-5,047,659	-806,653	-1,239,455	-3,259,312	-2,535,905	-0.18%
-1,145,742	-130,054	-219,446	-180,283	-353,013	-3.57%
-1,145,742	-130,054	-219,446	-180,283	-353,013	-3.57%
82	-1,160	-613	-1,307	-1,294	-4.54%
68,067	6,768	39,130	57,189	64,263	-0.65%
-6,113,769	-861,702	-1,251,954	-3,184,181	-2,573,120	-1.33%
-106,153	-70,235	-157,129	-302,588	-190,299	-1.41%
-190,030	-42,117	-89,581	-138,618	-197,712	-0.94%
-2,665	734	-346	-951	4,309	0.03%
-298,848	-111,618	-247,056	-442,157	-383,702	-1.04%
-138,147	-106,232	-28,397	-33,548	-39,179	-0.29%
-937,447	-98,974	-65,459	-124,468	-276,660	-0.09%
-282,198	-185,870	-291,885	-463,428	-595,615	-0.35%
-1,357,792	-391,076	-385,741	-621,444	-911,454	-0.22%
-1,012,750	-279,393	-48,019	-33,488	-2,793	-8.24%

-837,937	-387,779	260,180	-9,553	60,825	-5.43%
-461,929	-154,748	-25,947	9,525	312,654	-15.16%
-461,929	-154,748	-25,947	8,593	310,109	-15.16%

oní vydavatelské činnosti

-837,092	-169,340	-304,172	-464,687	-598,643	-22.06%
-1,073,151	-724,255	-753,303	-770,552	-952,824	-10.58%
-6,124,406	-1,116,425	-1,450,502	-2,035,791	-3,653,968	-41.83%
-6,124,406	-1,116,425	-1,450,502	-2,035,791	-3,653,968	-41.83%
-126,055	18,385	-57,759	-41,511	-1,471,083	-1.99%
-97,515	-86,853	-46,292	-175,299	-177,811	-3.58%
-395,880	-81,517	-143,591	-266,297	-1,697,085	-2.52%
-19,202	-43,546	-150,715	-172,434	105,686	-1.37%
-10,270,297	-2,899,347	-2,649,619	-3,867,478	-6,738,711	-3.84%
-139,788	-37,380	-64,935	-92,018	-108,462	-0.63%
-1,099,237	-185,806	-438,862	-1,300,272	-1,527,811	-17.81%
-2,268	-2,129	-7,394	-11,189	-1,780	-2.89%
-1,238,676	-225,652	-510,135	-1,419,027	-1,655,065	-3.52%
-17,991,215	-4,113,537	-4,684,924	-8,942,914	-11,397,955	-2.19%

k hospodaření

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
-2.36%	-2.64%	-3.00%	-1.22%	-1.03%	-0.99%
-0.10%	-0.55%	0.07%	0.46%	0.70%	0.59%
-1.64%	-1.25%	-0.73%	-2.35%	-0.55%	-0.16%
-3.79%	-3.32%	-3.57%	-1.66%	1.55%	0.40%
-1.07%	-2.16%	-1.29%	-0.92%	-0.44%	-0.47%
-1.07%	-1.04%	-1.24%	-1.07%	-0.78%	-0.61%
-1.76%	-2.82%	-2.90%	-2.05%	-4.37%	-7.88%
-2.07%	-1.74%	-4.92%	-3.16%	-1.91%	-2.00%
-0.96%	-1.00%	-0.83%	-0.54%	-0.95%	0.25%
0.45%	-0.11%	-0.28%	0.07%	-0.67%	-0.85%
-0.54%	-1.03%	-0.23%	-0.48%	-0.88%	-0.48%
-0.75%	-0.89%	-7.08%	-1.55%	-3.28%	-3.30%
-0.07%	-0.11%	-0.32%	-0.32%	-0.06%	-0.18%
-2.74%	-1.15%	-3.98%	-3.07%	-1.61%	-1.46%
-4.37%	-1.35%	-3.20%	-0.83%	-0.12%	-1.11%
-0.79%	-1.03%	-2.41%	-0.91%	-0.73%	-1.17%
-1.12%	1.81%	-0.97%	-0.25%	-0.66%	-0.65%
-1.12%	1.81%	-0.97%	-0.25%	-0.66%	-0.65%
0.04%	-0.20%	0.02%	-0.20%	-0.08%	-0.13%
7.82%	5.53%	8.23%	0.69%	4.35%	4.70%
-0.83%	-0.01%	-1.78%	-0.55%	-0.55%	-0.93%
-1.47%	-0.95%	-0.82%	-1.14%	-4.63%	-3.40%
0.29%	-0.63%	-1.41%	-0.88%	-1.13%	-1.05%
-0.17%	-0.14%	-0.20%	0.21%	-0.07%	-0.13%
-0.37%	-0.70%	-1.08%	-0.99%	-2.09%	-1.94%
-0.46%	-0.15%	-0.55%	-0.57%	-0.14%	-0.09%
-0.38%	0.57%	-1.35%	-0.39%	-0.16%	-0.24%
-0.59%	-0.75%	-0.76%	-0.63%	-0.85%	-0.83%
-0.43%	0.10%	-1.03%	-0.53%	-0.41%	-0.42%
-1.07%	-1.29%	-7.11%	-7.16%	-1.23%	-0.57%

-1.15%	-0.57%	-2.50%	-4.82%	1.30%	-0.05%
-11.11%	-6.78%	-8.40%	-10.41%	-1.07%	0.47%
-11.11%	-6.78%	-8.40%	-10.41%	-1.07%	0.21%
-16.82%	-15.78%	-14.01%	-10.95%	-9.63%	-9.84%
-8.05%	-6.84%	-8.75%	-8.20%	-6.03%	-4.96%
-42.86%	-39.72%	-38.95%	-31.20%	-26.79%	-27.59%
-42.86%	-39.72%	-38.95%	-31.20%	-26.79%	-27.59%
-0.15%	-6.81%	-2.52%	4.59%	-8.42%	-4.15%
-2.20%	-1.89%	-1.00%	-4.91%	-1.34%	-2.77%
-1.35%	-1.94%	-1.92%	-2.54%	-2.56%	-2.79%
-0.50%	-0.57%	-0.24%	-1.30%	-3.32%	-4.39%
-4.42%	-3.53%	-4.52%	-2.84%	-1.82%	-1.86%
-1.18%	-0.33%	-1.07%	-1.08%	-1.02%	-1.34%
-16.43%	-15.63%	-16.00%	-23.66%	-21.55%	-42.94%
-3.10%	-0.93%	-0.66%	-2.68%	-3.95%	-4.04%
-6.50%	-6.80%	-6.08%	-5.12%	-5.78%	-13.66%
-2.13%	-1.21%	-2.89%	-1.49%	-1.18%	-1.53%

	HV před zdaněním				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
-1.23%	-137,297	-226,440	-211,380	-270,190	-52,960
0.51%	-486,562	-618,943	-1,173,883	-1,098,002	1,404,237
-0.30%	-150,193	-494,385	-436,473	-1,515,404	-74,482
0.22%	-150,706	-273,796	-412,993	-598,005	-45,622
-0.54%	-958,807	-264,515	-395,357	-519,905	88,321
-0.68%	-171,009	-255,658	-355,521	-1,053,207	-103,464
-13.38%	-644,831	-205,879	-344,827	-760,662	-601,013
-2.65%	-282,906	-707,913	-1,191,852	-2,632,525	-425,803
3.11%	-239,495	-230,087	-2,075,794	-420,789	-218,469
0.06%	-368,671	-451,148	-773,718	-584,234	-268,548
0.01%	-284,940	-427,261	-365,743	-974,517	-177,088
-2.71%	-444,293	-734,039	-1,237,862	-4,005,844	-492,523
-0.04%	-515,434	-423,385	-891,072	-353,347	-497,917
-0.88%	-389,628	-836,462	-1,449,615	-1,228,071	-606,954
-5.66%	-180,560	-324,863	-145,340	-604,607	-166,207
-1.04%	-5,152,966	-6,425,247	-10,944,768	-16,597,440	-4,994,401
-1.41%	-2,288,895	-1,166,392	-2,542,901	-3,894,269	-785,173
-1.41%	-2,288,895	-1,166,392	-2,542,901	-3,894,269	-785,173
-0.13%	-37,224	-62,291	-76,109	-102,700	-43,409
4.89%	-64,965	-133,990	-211,824	-123,652	-90,671
-0.80%	-7,993,388	-8,344,572	-14,873,376	-21,713,363	-4,466,008
-1.53%	-331,200	-795,983	-1,191,414	-1,471,539	-521,514
-2.65%	-1,152,300	-887,361	-1,157,702	-1,580,257	-1,520,773
0.40%	-81,005	-107,548	-132,553	-192,975	-45,966
-1.83%	-1,564,505	-1,790,892	-2,481,669	-3,244,771	-2,088,253
-0.10%	-313,095	-274,554	-336,327	-337,777	-135,718
-0.55%	-1,147,092	-1,955,568	-1,696,113	-2,452,388	-2,146,340
-0.82%	-2,236,732	-2,237,883	-2,531,562	-2,458,025	-1,664,566
-0.57%	-3,696,919	-4,468,005	-4,564,002	-5,248,190	-3,946,624
-0.04%	-275,742	-95,924	-146,456	-729,386	-256,332

0.23%	-972,656	-809,463	-384,061	-2,304,096	-1,489,117
14.40%	-441,726	-235,323	-77,297	-79,346	-372,467
6.62%	-441,726	-235,323	-77,297	-79,346	-372,467
-9.36%	-559,881	-896,254	-1,273,488	-1,567,740	-205,909
-4.59%	-955,830	-1,252,585	-1,643,455	-2,320,469	-882,240
-32.93%	-879,198	-1,743,332	-2,438,270	-5,450,598	-756,081
-32.93%	-879,198	-1,743,332	-2,438,270	-5,450,598	-756,081
-106.44%	-109,295	-73,373	-72,252	-307,969	-142,744
-2.62%	-142,133	-139,634	-346,484	-307,273	-292,683
-15.11%	-426,065	-644,952	-916,927	-1,626,818	-561,692
0.82%	-168,577	-129,232	-195,026	-645,083	-398,486
-2.73%	-7,540,970	-9,282,892	-10,219,037	-17,674,600	-8,406,707
-1.05%	-195,075	-239,251	-295,208	-509,630	-143,762
-25.89%	48,151	-3,796	37,167	-72,052	-6,936
-0.46%	-27,829	-66,107	-83,912	-168,290	-18,430
-9.45%	-353,861	-582,937	-362,481	-1,275,381	-325,420
-1.87%	-17,590,021	-20,227,733	-28,147,944	-44,178,304	-15,339,348

			HV před zdaněním Podíl na tržbách		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
-129,256	-84,472	-129,417	-10.78%	-10.18%	-11.83%
3,119,163	3,481,838	4,156,158	-11.68%	-8.03%	-9.17%
-71,690	-72,435	-43,714	-4.65%	-5.81%	-4.25%
-38,960	-143,097	-220,628	-6.44%	-22.22%	-22.87%
262,590	236,040	381,211	-5.02%	-3.92%	-2.39%
-149,427	-543,742	-1,012,637	-5.30%	-4.33%	-3.37%
-286,028	-686,095	-1,194,050	-14.37%	-3.96%	-7.22%
-704,513	-1,093,817	-1,379,571	-5.89%	-8.43%	-7.05%
-347,900	-168,675	-319,059	-8.77%	-5.02%	-31.30%
-447,761	-566,603	-986,209	-1.76%	-1.24%	-1.46%
-254,378	-533,730	-554,540	-4.39%	-3.00%	-3.01%
-954,294	-1,819,332	-3,139,578	-7.34%	-6.01%	-7.19%
-407,111	-1,279,481	-1,410,649	-2.51%	-1.05%	-1.60%
-757,333	-1,239,307	-1,688,137	-15.13%	-23.67%	-23.82%
-296,057	-248,269	-169,577	-18.11%	-22.05%	-6.55%
-5,912,034	-9,117,579	-12,592,003	-4.98%	-4.06%	-4.75%
-894,595	-1,282,236	-1,541,497	-4.25%	-2.23%	-1.95%
-894,595	-1,282,236	-1,541,497	-4.25%	-2.23%	-1.95%
-58,829	-73,815	-51,812	-12.32%	-27.72%	-12.86%
-137,615	-190,032	-107,226	-5.49%	-34.92%	-25.61%
-3,825,081	-7,108,009	-10,084,569	-4.91%	-3.81%	-3.97%
-614,757	-886,926	-600,326	-10.67%	-14.24%	-15.58%
-1,290,084	-1,381,638	-1,489,139	-21.78%	-9.79%	-7.06%
-44,739	-73,011	-112,042	-14.54%	-10.00%	-8.56%
-1,949,580	-2,341,575	-2,201,507	-17.48%	-11.38%	-9.69%
-361,293	-584,253	-345,728	-1.87%	-2.09%	-1.21%
-2,532,815	-3,469,774	-2,759,680	-4.41%	-3.84%	-3.00%
-2,053,781	-2,315,261	-2,143,133	-13.66%	-16.49%	-10.97%
-4,947,889	-6,369,287	-5,248,541	-6.25%	-5.76%	-4.25%
-195,086	-292,582	-320,202	-8.04%	-3.54%	-2.41%

-831,833	-807,515	-488,302	-10.92%	-9.81%	-1.96%
34,441	157,593	455,663	-30.74%	-7.76%	-1.99%
34,441	79,206	380,822	-30.74%	-7.76%	-1.99%
-538,949	-819,017	-1,082,987	-38.14%	-30.51%	-28.85%
-1,621,468	-2,067,284	-2,274,769	-20.68%	-16.61%	-13.90%
-1,264,835	-2,372,438	-3,758,884	-20.65%	-20.31%	-20.80%
-1,264,835	-2,372,438	-3,758,884	-20.65%	-20.31%	-20.80%
-181,116	-270,738	-1,364,999	-13.76%	-5.00%	-74.71%
-474,736	-1,130,209	-1,457,187	-8.98%	-3.56%	-4.97%
-953,790	-1,808,565	-3,379,680	-9.51%	-6.78%	-8.38%
-236,104	-409,145	-487,754	-14.07%	-4.36%	-5.44%
-9,821,478	-13,755,029	-15,257,109	-8.97%	-7.90%	-6.04%
-240,172	-311,113	-331,663	-2.74%	-3.93%	-4.58%
-19,093	298,881	-4,548	3.15%	-0.11%	0.76%
-42,113	-65,546	-93,613	-38.45%	-51.23%	-31.12%
-488,875	-182,067	-528,413	-3.59%	-6.07%	-3.12%
-16,214,270	-23,471,151	-28,201,015	-6.59%	-5.56%	-4.83%

					Daň
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
-11.65%	-4.26%	-5.10%	-2.78%	-3.35%	0
-6.74%	9.47%	13.00%	10.35%	8.43%	0
-15.26%	-2.83%	-1.40%	-0.46%	-0.28%	0
-23.62%	-1.97%	-2.52%	-5.19%	-5.90%	0
-5.00%	5.11%	9.70%	6.45%	3.71%	0
-6.85%	-6.50%	-4.17%	-4.25%	-6.91%	832
-9.08%	-11.34%	-4.25%	-8.23%	-15.74%	0
-11.21%	-13.81%	-10.85%	-10.32%	-16.14%	32,359
-4.18%	-9.00%	-7.64%	-3.49%	-4.88%	0
-10.49%	-6.57%	-3.06%	-0.54%	-1.77%	0
-2.65%	-4.60%	-4.72%	-4.27%	-4.53%	9
-17.50%	-14.92%	-12.53%	-13.12%	-15.10%	0
-0.81%	-2.13%	-0.88%	-2.31%	-2.05%	11,421
-20.32%	-28.08%	-15.67%	-26.68%	-30.59%	0
-14.69%	-9.99%	-6.51%	-8.97%	-17.21%	2,274
-7.92%	-5.65%	-3.50%	-3.28%	-5.15%	46,894
-3.31%	-1.49%	-2.68%	-4.61%	-6.14%	-4,281
-3.31%	-1.49%	-2.68%	-4.61%	-6.14%	-4,281
-21.78%	-7.42%	-7.86%	-7.42%	-5.25%	0
-14.95%	-9.29%	-15.29%	-15.60%	-8.16%	0
-6.30%	-2.84%	-1.68%	-2.08%	-3.15%	42,613
-11.36%	-8.49%	-18.10%	-9.97%	-4.83%	0
-11.76%	-31.93%	-16.21%	-10.49%	-19.98%	0
-14.40%	-13.04%	-9.27%	-10.04%	-10.51%	0
-11.70%	-18.55%	-16.47%	-10.27%	-10.51%	0
-1.34%	-0.72%	-1.79%	-1.49%	-0.92%	0
-3.54%	-8.49%	-6.24%	-6.56%	-5.53%	11
-6.61%	-5.67%	-6.01%	-4.15%	-2.95%	0
-3.99%	-5.38%	-5.21%	-4.30%	-3.28%	11
-5.12%	-6.57%	-4.99%	-4.99%	-4.17%	0

-6.87%	-18.52%	-4.17%	-4.03%	-1.84%	0
-1.44%	-25.06%	1.43%	7.73%	20.99%	158
-1.44%	-25.06%	1.43%	1.96%	8.13%	158
-26.24%	-13.31%	-17.06%	-17.35%	-16.94%	0
-18.92%	-9.99%	-12.98%	-13.31%	-10.95%	1,105
-34.67%	-21.13%	-23.36%	-32.16%	-33.88%	48,767
-34.67%	-21.13%	-23.36%	-32.16%	-33.88%	48,767
-6.16%	-35.64%	-26.40%	-27.05%	-98.77%	311
-3.15%	-16.54%	-13.79%	-17.88%	-21.46%	0
-7.91%	-17.50%	-17.03%	-18.95%	-30.10%	1,876
-8.23%	-11.86%	-5.20%	-10.42%	-3.80%	0
-7.78%	-8.25%	-6.76%	-6.60%	-6.17%	51,917
-3.91%	-4.14%	-3.76%	-4.54%	-3.20%	0
-1.05%	-0.88%	-0.94%	9.87%	-0.08%	19,007
-48.80%	-23.19%	-22.52%	-23.65%	-24.00%	0
-6.26%	-7.39%	-5.54%	-1.75%	-3.02%	19,007
-7.10%	-5.56%	-4.10%	-4.01%	-4.62%	113,536

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	

0	0	0	810	0	0	
0	0	0	302,515	606,515	689,643	
0	0	0	0	0	0	
0	0	0	0	0	0	
0	0	0	19,293	49,892	44,848	
0	2,043	0	0	0	0	
0	68	722	4,914	13,078	12,818	
14,761	13,990	0	0	0	0	
0	0	0	0	0	8,414	
0	0	0	0	0	0	
0	0	0	0	0	0	
0	0	0	0	0	0	
34,583	41,654	0	30,025	109,229	12,049	
0	0	0	0	11,514	2,948	
0	0	0	33	0	0	
49,344	57,754	722	56,824	183,714	81,076	
-9,122	-17,122	-16,873	247	0	0	
-9,122	-17,122	-16,873	247	0	0	
0	0	0	0	0	0	
0	0	0	0	0	0	
40,222	40,632	-16,151	359,586	790,228	770,719	
0	0	0	0	0	0	
0	0	0	0	0	0	
0	0	0	0	0	0	
0	0	0	0	0	0	
6,635	18,102	0	16,749	7,466	18	
0	0	0	0	0	0	
6,635	18,102	0	16,749	7,466	18	
0	0	0	0	0	0	

0	0	0	0	0	0
5,265	4,277	10,902	0	26,970	38,693
5,265	4,277	10,902	0	26,970	38,693
0	0	0	0	0	0
-2,180	-1,502	-5,123	7,138	35,368	29,274
59,762	72,793	99,901	48,505	52,755	30,622
59,762	72,793	99,901	48,505	52,755	30,622
3,879	4,145	7,664	1,156	1,429	81
865	0	0	0	0	0
5,550	4,953	8,479	1,156	1,429	81
0	0	0	0	0	0
75,032	98,623	114,160	73,548	123,988	98,688
0	0	0	870	0	0
30,397	42,098	37,476	2,240	5,221	74,714
0	0	0	0	0	0
30,397	42,098	37,476	3,110	5,221	74,714
145,651	181,353	135,485	437,054	919,437	944,121

0	0.00%	0.00%	0.00%	0.00%	0.00%
88,056	0.01%	0.17%	0.11%	0.20%	0.00%
88,056	0.01%	0.17%	0.11%	0.20%	0.00%
0	0.00%	0.00%	0.00%	0.00%	0.00%
28,021	0.02%	-0.03%	-0.01%	-0.04%	0.08%
35,831	1.15%	0.70%	0.62%	0.64%	1.36%
35,831	1.15%	0.70%	0.62%	0.64%	1.36%
2,217	0.04%	0.26%	4.29%	0.15%	0.29%
0	0.00%	0.02%	0.00%	0.00%	0.00%
2,217	0.04%	0.06%	0.05%	0.04%	0.04%
0	0.00%	0.00%	0.00%	0.00%	0.00%
154,126	0.06%	0.06%	0.06%	0.05%	0.07%
0	0.00%	0.00%	0.00%	0.00%	0.03%
74,748	1.24%	0.91%	0.86%	0.55%	0.29%
0	0.00%	0.00%	0.00%	0.00%	0.00%
74,748	0.19%	0.32%	0.36%	0.18%	0.07%
1,159,979	0.04%	0.04%	0.03%	0.02%	0.16%

			Výsledek hospodaření		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
0.00%	0.00%	0.00%	-137,297	-226,440	-211,380
2.53%	2.05%	1.66%	-486,562	-618,943	-1,173,883
0.00%	0.00%	0.00%	-150,193	-494,385	-436,473
0.00%	0.00%	0.00%	-150,706	-273,796	-412,993
1.84%	1.23%	0.72%	-958,807	-264,515	-395,357
0.00%	0.00%	0.00%	-171,841	-255,658	-357,564
0.19%	0.15%	0.00%	-644,831	-205,879	-344,895
0.00%	0.00%	0.00%	-315,265	-722,674	-1,205,841
0.00%	0.17%	0.00%	-239,495	-230,087	-2,075,794
0.00%	0.00%	0.00%	-368,671	-451,148	-773,718
0.00%	0.00%	0.00%	-284,949	-427,261	-365,743
0.00%	0.00%	0.00%	-444,293	-734,039	-1,237,862
0.24%	0.02%	0.05%	-526,855	-457,968	-932,726
0.24%	0.06%	0.00%	-389,628	-836,462	-1,449,615
0.00%	0.00%	0.00%	-182,834	-324,863	-145,340
0.11%	0.03%	0.05%	-5,199,860	-6,474,591	-11,002,523
0.00%	0.00%	0.00%	-2,284,614	-1,157,269	-2,525,779
0.00%	0.00%	0.00%	-2,284,614	-1,157,269	-2,525,779
0.00%	0.00%	0.00%	-37,224	-62,291	-76,109
0.00%	0.00%	0.00%	-64,965	-133,990	-211,824
0.35%	0.23%	0.29%	-8,036,001	-8,384,793	-14,914,009
0.00%	0.00%	0.00%	-331,200	-795,983	-1,191,414
0.00%	0.00%	0.00%	-1,152,300	-887,361	-1,157,702
0.00%	0.00%	0.00%	-81,005	-107,548	-132,553
0.00%	0.00%	0.00%	-1,564,505	-1,790,892	-2,481,669
0.00%	0.00%	0.00%	-313,095	-274,554	-336,327
0.02%	0.00%	0.00%	-1,147,103	-1,962,203	-1,714,215
0.00%	0.00%	0.00%	-2,236,732	-2,237,883	-2,531,562
0.01%	0.00%	0.00%	-3,696,930	-4,474,640	-4,582,104
0.00%	0.00%	0.00%	-275,742	-95,924	-146,456

0.00%	0.00%	0.00%	-972,656	-809,463	-384,061
1.12%	1.90%	4.06%	-441,884	-240,588	-81,574
1.12%	0.96%	1.88%	-441,884	-240,588	-81,574
0.00%	0.00%	0.00%	-559,881	-896,254	-1,273,488
0.28%	0.19%	0.13%	-956,935	-1,250,405	-1,641,952
0.97%	0.42%	0.32%	-927,964	-1,803,094	-2,511,063
0.97%	0.42%	0.32%	-927,964	-1,803,094	-2,511,063
0.21%	0.01%	0.16%	-109,606	-77,252	-76,397
0.00%	0.00%	0.00%	-142,133	-140,499	-346,484
0.03%	0.00%	0.02%	-427,941	-650,502	-921,880
0.00%	0.00%	0.00%	-168,577	-129,232	-195,026
0.09%	0.05%	0.06%	-7,592,887	-9,357,924	-10,317,661
0.00%	0.00%	0.00%	-195,075	-239,251	-295,208
0.26%	2.47%	1.27%	29,144	-34,193	-4,931
0.00%	0.00%	0.00%	-27,829	-66,107	-83,912
0.06%	0.72%	0.43%	-372,868	-613,334	-404,579
0.23%	0.16%	0.19%	-17,703,557	-20,373,384	-28,329,297

					Výsledek hospod
					Podíl na tržbách
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
-270,190	-53,770	-129,256	-84,472	-129,417	-10.78%
-1,098,002	1,101,722	2,512,648	2,792,195	3,336,128	-11.68%
-1,515,404	-74,482	-71,690	-72,435	-43,714	-4.65%
-598,005	-45,622	-38,960	-143,097	-220,628	-6.44%
-519,905	69,028	212,698	191,192	306,786	-5.02%
-1,053,207	-103,464	-149,427	-543,742	-1,012,637	-5.32%
-761,384	-605,927	-299,106	-698,913	-1,194,050	-14.37%
-2,632,525	-425,803	-704,513	-1,093,817	-1,379,571	-6.57%
-420,789	-218,469	-347,900	-177,089	-319,059	-8.77%
-584,234	-268,548	-447,761	-566,603	-986,209	-1.76%
-974,517	-177,088	-254,378	-533,730	-554,540	-4.39%
-4,005,844	-492,523	-954,294	-1,819,332	-3,139,578	-7.34%
-353,347	-527,942	-516,341	-1,291,530	-1,443,567	-2.56%
-1,228,071	-606,954	-768,847	-1,242,255	-1,688,137	-15.13%
-604,607	-166,240	-296,057	-248,269	-169,577	-18.33%
-16,598,162	-5,051,225	-6,095,748	-9,198,655	-12,702,330	-5.03%
-3,877,396	-785,420	-894,595	-1,282,236	-1,542,244	-4.24%
-3,877,396	-785,420	-894,595	-1,282,236	-1,542,244	-4.24%
-102,700	-43,409	-58,829	-73,815	-51,812	-12.32%
-123,652	-90,671	-137,615	-190,032	-107,226	-5.49%
-21,697,211	-4,825,594	-4,615,309	-7,878,728	-11,015,673	-4.94%
-1,471,539	-521,514	-614,757	-886,926	-600,326	-10.67%
-1,580,257	-1,520,773	-1,290,084	-1,381,638	-1,489,139	-21.78%
-192,975	-45,966	-44,739	-73,011	-112,042	-14.54%
-3,244,771	-2,088,253	-1,949,580	-2,341,575	-2,201,507	-17.48%
-337,777	-135,718	-361,293	-584,253	-345,728	-1.87%
-2,452,388	-2,163,089	-2,540,280	-3,469,792	-2,759,680	-4.41%
-2,458,025	-1,664,566	-2,053,781	-2,315,261	-2,143,133	-13.66%
-5,248,190	-3,963,373	-4,955,354	-6,369,306	-5,248,541	-6.25%
-729,386	-256,332	-195,086	-292,582	-320,202	-8.04%

-2,304,096	-1,489,117	-831,833	-807,515	-488,302	-10.92%
-90,248	-372,467	7,471	118,900	367,607	-30.75%
-90,248	-372,467	7,471	40,513	292,766	-30.75%
-1,567,740	-205,909	-538,949	-819,017	-1,082,987	-38.14%
-2,315,346	-889,378	-1,656,836	-2,096,558	-2,302,790	-20.71%
-5,550,499	-804,586	-1,317,590	-2,403,060	-3,794,716	-21.79%
-5,550,499	-804,586	-1,317,590	-2,403,060	-3,794,716	-21.79%
-315,634	-143,900	-182,545	-270,819	-1,367,217	-13.80%
-307,273	-292,683	-474,736	-1,130,209	-1,457,187	-8.98%
-1,635,297	-562,849	-955,219	-1,808,646	-3,381,898	-9.56%
-645,083	-398,486	-236,104	-409,145	-487,754	-14.07%
-17,788,760	-8,480,256	-9,945,466	-13,853,716	-15,411,235	-9.03%
-509,630	-144,632	-240,172	-311,113	-331,663	-2.74%
-109,528	-9,176	-24,314	224,167	-79,296	1.91%
-168,290	-18,430	-42,113	-65,546	-93,613	-38.45%
-1,312,857	-328,530	-494,096	-256,781	-603,161	-3.78%
-44,313,789	-15,776,402	-17,133,708	-24,415,272	-29,360,993	-6.63%

laření

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
-10.18%	-11.83%	-11.65%	-4.33%	-5.10%	-2.78%
-8.03%	-9.17%	-6.74%	7.43%	10.47%	8.30%
-5.81%	-4.25%	-15.26%	-2.83%	-1.40%	-0.46%
-22.22%	-22.87%	-23.62%	-1.97%	-2.52%	-5.19%
-3.92%	-2.39%	-5.00%	4.00%	7.86%	5.23%
-4.33%	-3.39%	-6.85%	-6.50%	-4.17%	-4.25%
-3.96%	-7.22%	-9.09%	-11.43%	-4.44%	-8.38%
-8.61%	-7.13%	-11.21%	-13.81%	-10.85%	-10.32%
-5.02%	-31.30%	-4.18%	-9.00%	-7.64%	-3.67%
-1.24%	-1.46%	-10.49%	-6.57%	-3.06%	-0.54%
-3.00%	-3.01%	-2.65%	-4.60%	-4.72%	-4.27%
-6.01%	-7.19%	-17.50%	-14.92%	-12.53%	-13.12%
-1.14%	-1.67%	-0.81%	-2.26%	-1.12%	-2.33%
-23.67%	-23.82%	-20.32%	-28.08%	-15.91%	-26.75%
-22.05%	-6.55%	-14.69%	-9.99%	-6.51%	-8.97%
-4.09%	-4.77%	-7.92%	-5.71%	-3.61%	-3.30%
-2.21%	-1.93%	-3.29%	-1.49%	-2.68%	-4.61%
-2.21%	-1.93%	-3.29%	-1.49%	-2.68%	-4.61%
-27.72%	-12.86%	-21.78%	-7.42%	-7.86%	-7.42%
-34.92%	-25.61%	-14.95%	-9.29%	-15.29%	-15.60%
-3.83%	-3.98%	-6.30%	-3.07%	-2.03%	-2.31%
-14.24%	-15.58%	-11.36%	-8.49%	-18.10%	-9.97%
-9.79%	-7.06%	-11.76%	-31.93%	-16.21%	-10.49%
-10.00%	-8.56%	-14.40%	-13.04%	-9.27%	-10.04%
-11.38%	-9.69%	-11.70%	-18.55%	-16.47%	-10.27%
-2.09%	-1.21%	-1.34%	-0.72%	-1.79%	-1.49%
-3.86%	-3.03%	-3.54%	-8.55%	-6.26%	-6.56%
-16.49%	-10.97%	-6.61%	-5.67%	-6.01%	-4.15%
-5.77%	-4.26%	-3.99%	-5.40%	-5.22%	-4.30%
-3.54%	-2.41%	-5.12%	-6.57%	-4.99%	-4.99%

-9.81%	-1.96%	-6.87%	-18.52%	-4.17%	-4.03%
-7.93%	-2.10%	-1.64%	-25.06%	0.31%	5.83%
-7.93%	-2.10%	-1.64%	-25.06%	0.31%	1.00%
-30.51%	-28.85%	-26.24%	-13.31%	-17.06%	-17.35%
-16.58%	-13.89%	-18.88%	-10.07%	-13.26%	-13.50%
-21.01%	-21.42%	-35.30%	-22.49%	-24.34%	-32.57%
-21.01%	-21.42%	-35.30%	-22.49%	-24.34%	-32.57%
-5.27%	-79.00%	-6.31%	-35.93%	-26.61%	-27.06%
-3.58%	-4.97%	-3.15%	-16.54%	-13.79%	-17.88%
-6.84%	-8.43%	-7.95%	-17.53%	-17.06%	-18.95%
-4.36%	-5.44%	-8.23%	-11.86%	-5.20%	-10.42%
-7.97%	-6.10%	-7.83%	-8.32%	-6.84%	-6.65%
-3.93%	-4.58%	-3.91%	-4.17%	-3.76%	-4.54%
-1.03%	-0.10%	-1.59%	-1.17%	-1.19%	7.40%
-51.23%	-31.12%	-48.80%	-23.19%	-22.52%	-23.65%
-6.39%	-3.48%	-6.44%	-7.46%	-5.60%	-2.47%
-5.60%	-4.86%	-7.12%	-5.72%	-4.33%	-4.17%

	Doplňující výsledková data				
	Tržby				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
-3.35%	1,273,244	2,224,313	1,786,532	2,319,557	1,242,556
6.77%	4,164,930	7,704,719	12,807,241	16,297,231	14,834,088
-0.28%	3,233,374	8,511,936	10,261,329	9,929,569	2,630,173
-5.90%	2,340,241	1,232,348	1,806,078	2,531,525	2,310,550
2.98%	19,087,217	6,755,443	16,572,741	10,403,722	1,727,135
-6.91%	3,228,983	5,900,010	10,541,782	15,375,048	1,591,260
-15.74%	4,486,042	5,196,411	4,777,179	8,380,263	5,300,334
-16.14%	4,800,876	8,396,495	16,904,044	23,487,623	3,083,435
-4.88%	2,732,256	4,585,857	6,631,363	10,060,891	2,426,500
-1.77%	20,982,332	36,328,567	52,960,404	5,568,031	4,089,957
-4.53%	6,485,518	14,262,507	12,141,933	36,726,258	3,850,257
-15.10%	6,052,995	12,207,477	17,218,149	22,895,262	3,300,753
-2.10%	20,567,168	40,142,962	55,712,909	43,737,422	23,365,226
-30.59%	2,575,123	3,534,512	6,085,937	6,044,420	2,161,253
-17.21%	997,216	1,472,975	2,219,038	4,115,576	1,663,856
-5.19%	103,450,996	158,258,635	230,528,475	209,509,579	88,407,382
-6.14%	53,911,737	52,395,107	130,564,064	117,786,460	52,764,616
-6.14%	53,911,737	52,395,107	130,564,064	117,786,460	52,764,616
-5.25%	302,256	224,716	591,714	471,552	585,150
-8.16%	1,182,569	383,749	827,175	826,896	975,664
-3.44%	162,710,232	218,742,210	374,726,955	344,420,166	156,981,750
-4.83%	3,103,044	5,590,556	7,647,831	12,955,425	6,145,005
-19.98%	5,291,640	9,066,841	16,406,458	13,439,646	4,762,536
-10.51%	557,302	1,075,205	1,548,880	1,339,700	352,376
-10.51%	8,951,986	15,732,602	25,603,169	27,734,771	11,259,917
-0.92%	16,770,196	13,143,495	27,813,540	25,140,233	18,747,315
-5.53%	26,014,367	50,872,914	56,572,790	69,288,918	25,292,378
-2.95%	16,370,006	13,572,560	23,086,072	37,207,104	29,365,902
-3.28%	59,154,569	77,588,969	107,472,402	131,636,255	73,405,595
-4.17%	3,428,939	2,709,303	6,066,879	14,251,947	3,901,030

-1.84%	8,910,548	8,249,079	19,643,978	33,561,681	8,042,702
16.93%	1,437,149	3,033,275	3,882,026	5,498,916	1,486,256
6.25%	1,437,149	3,033,275	3,882,026	5,498,916	1,486,256
-16.94%	1,468,033	2,937,935	4,413,417	5,974,327	1,546,637
-11.09%	4,621,558	7,541,367	11,825,044	12,264,635	8,832,631
-34.20%	4,257,884	8,582,813	11,724,213	15,723,078	3,577,870
-34.20%	4,257,884	8,582,813	11,724,213	15,723,078	3,577,870
-98.93%	794,468	1,466,294	96,709	5,002,834	400,505
-21.46%	1,582,933	3,919,816	6,972,904	9,745,538	1,769,743
-30.12%	4,478,454	9,512,357	10,935,495	20,574,031	3,210,303
-3.80%	1,198,514	2,962,539	3,586,250	7,839,791	3,360,116
-6.24%	84,058,675	117,470,398	169,069,408	227,098,387	101,915,473
-3.20%	7,116,444	6,087,523	6,446,185	13,032,697	3,468,919
-1.34%	1,529,173	3,332,946	4,896,505	6,869,714	785,348
-24.00%	72,382	129,037	269,605	344,833	79,476
-3.44%	9,867,580	9,604,485	11,615,411	20,384,674	4,405,794
-4.81%	266,861,718	363,774,008	582,801,475	621,957,555	275,805,490

			Tržby Podíl na tržbách		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
2,536,608	3,035,455	3,858,355	100.00%	100.00%	100.00%
23,995,822	33,627,186	49,273,738	100.00%	100.00%	100.00%
5,132,607	15,873,823	15,633,887	100.00%	100.00%	100.00%
1,548,786	2,759,549	3,742,044	100.00%	100.00%	100.00%
2,707,676	3,657,912	10,288,168	100.00%	100.00%	100.00%
3,582,014	12,793,373	14,657,329	100.00%	100.00%	100.00%
6,737,077	8,336,999	7,587,818	100.00%	100.00%	100.00%
6,495,616	10,603,565	8,549,638	100.00%	100.00%	100.00%
4,552,195	4,827,526	6,544,109	100.00%	100.00%	100.00%
14,638,578	105,836,646	55,665,637	100.00%	100.00%	100.00%
5,391,866	12,503,956	12,250,199	100.00%	100.00%	100.00%
7,613,267	13,871,903	20,787,661	100.00%	100.00%	100.00%
46,265,837	55,426,445	68,770,998	100.00%	100.00%	100.00%
4,833,057	4,644,614	5,518,253	100.00%	100.00%	100.00%
4,549,324	2,767,449	985,132	100.00%	100.00%	100.00%
168,960,821	278,346,262	244,706,979	100.00%	100.00%	100.00%
33,401,484	27,804,437	25,100,593	100.00%	100.00%	100.00%
33,401,484	27,804,437	25,100,593	100.00%	100.00%	100.00%
748,504	995,075	987,046	100.00%	100.00%	100.00%
899,939	1,218,018	1,313,569	100.00%	100.00%	100.00%
227,258,066	340,995,903	320,394,878	100.00%	100.00%	100.00%
3,397,146	8,897,854	12,436,181	100.00%	100.00%	100.00%
7,957,268	13,169,448	7,454,383	100.00%	100.00%	100.00%
482,443	727,263	1,066,008	100.00%	100.00%	100.00%
11,836,857	22,794,565	20,956,572	100.00%	100.00%	100.00%
20,219,547	39,249,118	37,551,891	100.00%	100.00%	100.00%
40,568,705	52,876,384	49,906,853	100.00%	100.00%	100.00%
34,166,080	55,827,073	72,538,104	100.00%	100.00%	100.00%
94,954,333	147,952,575	159,996,848	100.00%	100.00%	100.00%
3,906,406	5,863,686	7,676,160	100.00%	100.00%	100.00%

19,951,274	20,052,094	26,499,822	100.00%	100.00%	100.00%
2,414,925	2,039,064	2,170,862	100.00%	100.00%	100.00%
2,414,925	4,050,616	4,681,830	100.00%	100.00%	100.00%
3,158,751	4,720,217	6,392,877	100.00%	100.00%	100.00%
12,495,445	15,529,289	20,765,998	100.00%	100.00%	100.00%
5,413,392	7,377,474	11,095,107	100.00%	100.00%	100.00%
5,413,392	7,377,474	11,095,107	100.00%	100.00%	100.00%
686,122	1,000,953	1,382,059	100.00%	100.00%	100.00%
3,441,830	6,319,889	6,790,791	100.00%	100.00%	100.00%
5,600,713	9,546,149	11,228,081	100.00%	100.00%	100.00%
4,536,574	3,928,023	12,829,705	100.00%	100.00%	100.00%
145,366,656	208,436,220	247,097,392	100.00%	100.00%	100.00%
6,379,730	6,858,415	10,354,338	100.00%	100.00%	100.00%
2,036,366	3,028,374	5,902,045	100.00%	100.00%	100.00%
187,009	277,129	390,128	100.00%	100.00%	100.00%
8,821,638	10,387,678	17,515,096	100.00%	100.00%	100.00%
395,819,824	585,649,820	609,822,293	100.00%	100.00%	100.00%

					EBIT
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16

100.00% **100.00%** **100.00%** **100.00%** **100.00%** **-108,873**

100.00% **100.00%** **100.00%** **100.00%** **100.00%** **-454,054**
100.00% 100.00% 100.00% 100.00% 100.00% -106,762

100.00% 100.00% 100.00% 100.00% 100.00% -73,434

100.00% 100.00% 100.00% 100.00% 100.00% -852,583

100.00% 100.00% 100.00% 100.00% 100.00% -142,372
100.00% 100.00% 100.00% 100.00% 100.00% -481,016
100.00% 100.00% 100.00% 100.00% 100.00% -201,119
100.00% 100.00% 100.00% 100.00% 100.00% -190,972
100.00% 100.00% 100.00% 100.00% 100.00% -269,912
100.00% 100.00% 100.00% 100.00% 100.00% -202,075
100.00% 100.00% 100.00% 100.00% 100.00% -389,069
100.00% 100.00% 100.00% 100.00% 100.00% -411,519
100.00% 100.00% 100.00% 100.00% 100.00% -339,231

100.00% 100.00% 100.00% 100.00% 100.00% -119,974
100.00% **100.00%** **100.00%** **100.00%** **100.00%** **-3,855,199**
100.00% 100.00% 100.00% 100.00% 100.00% -359,919
100.00% **100.00%** **100.00%** **100.00%** **100.00%** **-359,919**
100.00% 100.00% 100.00% 100.00% 100.00% -22,746

100.00% **100.00%** **100.00%** **100.00%** **100.00%** **-46,245**
100.00% **100.00%** **100.00%** **100.00%** **100.00%** **-4,715,417**
100.00% 100.00% 100.00% 100.00% 100.00% -285,383
100.00% 100.00% 100.00% 100.00% 100.00% -1,099,765
100.00% 100.00% 100.00% 100.00% 100.00% -79,711
100.00% **100.00%** **100.00%** **100.00%** **100.00%** **-1,464,859**
100.00% 100.00% 100.00% 100.00% 100.00% -260,247
100.00% 100.00% 100.00% 100.00% 100.00% -1,080,930
100.00% 100.00% 100.00% 100.00% 100.00% -2,147,342
100.00% 100.00% 100.00% 100.00% 100.00% -3,488,519
100.00% 100.00% 100.00% 100.00% 100.00% 6,874

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
-173,504	-164,179	-199,359	-37,729	-101,383	-52,834
-607,822	-1,098,134	-1,087,896	1,413,188	3,119,163	3,481,839
-355,137	-307,989	-1,362,746	-12,804	-19,989	-9,409
-227,068	-353,018	-507,552	-7,254	-34,596	-130,877
-180,351	-37,894	-375,957	104,750	274,564	253,186
-192,278	-237,330	-854,394	-86,514	-118,900	-447,241
-63,276	-179,661	-507,752	-492,194	13,674	-19,246
-439,527	-779,829	-1,255,582	-327,475	-574,376	-873,229
-185,883	-2,009,507	-337,434	-198,031	-300,826	-147,203
-438,649	-702,858	-563,118	-259,087	-320,178	388,943
-323,318	-239,201	-835,363	-144,430	-161,559	-426,899
-612,872	-1,039,281	-2,369,570	-437,949	-676,077	-1,300,944
-336,184	-779,134	-205,903	-377,889	-306,947	-1,096,071
-739,597	-1,375,268	-987,383	-540,668	-662,273	-1,134,016
-225,909	-114,435	-449,680	-151,242	-279,274	-201,444
-4,677,914	-8,275,393	-11,086,330	-4,021,218	-4,384,803	-5,398,709
-575,050	-1,972,487	-2,740,591	-654,332	-674,813	-1,015,927
-575,050	-1,972,487	-2,740,591	-654,332	-674,813	-1,015,927
-61,015	-73,571	-100,883	-41,950	-56,817	-71,385
-132,712	-206,082	-121,833	-86,462	-135,603	-187,602
-5,993,498	-11,552,096	-15,036,649	-3,348,824	-2,076,055	-3,120,399
-669,323	-1,052,868	-1,156,846	-450,380	-457,628	-580,974
-837,385	-1,011,509	-1,390,227	-1,463,033	-1,183,895	-1,226,880
-105,299	-128,704	-190,310	-45,907	-43,985	-71,830
-1,612,007	-2,193,081	-2,737,383	-1,959,320	-1,685,508	-1,879,684
-207,742	-282,253	-186,632	-29,486	-315,619	-527,738
-1,714,297	-1,422,241	-1,513,371	-1,986,472	-2,406,289	-3,296,492
-2,144,134	-2,353,107	-2,169,038	-1,466,789	-1,747,360	-1,845,146
-4,066,173	-4,057,601	-3,869,041	-3,482,747	-4,469,268	-5,669,375
-67,033	-68,261	283,364	23,061	-147,067	-259,094

-714,875	-267,211	-1,216,958	-1,101,327	-782,001	-763,923
126,937	228,158	434,114	-217,080	161,164	231,369
126,937	228,158	434,114	-217,080	161,164	153,914
-402,149	-577,248	-730,648	-36,569	-234,777	-354,330
-645,574	-794,238	-1,246,934	-125,423	-821,494	-1,095,429
2,087,032	2,443,986	919,898	472,593	251,776	-199,951
2,087,032	2,443,986	919,898	472,593	251,776	-199,951
-67,455	-61,904	-164,612	-93,430	-118,703	-210,352
-42,999	-194,250	-207,953	-205,332	-426,501	-950,294
-502,173	-680,394	-1,209,874	-409,863	-803,602	-1,518,614
-104,276	-159,365	-558,708	-354,940	-80,691	-236,308
-3,819,102	-3,286,665	-6,747,502	-5,218,788	-6,544,116	-9,329,686
-167,448	-273,643	-366,907	-106,305	-174,935	-218,833
543,950	802,380	1,027,185	178,870	419,769	1,599,153
-61,443	-76,886	-158,881	-15,435	-34,262	-53,582
42,687	431,338	-22,153	-98,717	24,480	1,237,997
-11,555,423	-16,764,684	-24,743,046	-10,663,378	-10,382,582	-13,144,606

EBIT						
Podíl na tržbách						
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	
-79,654	-8.55%	-7.80%	-9.19%	-8.59%	-3.04%	
4,156,160	-10.90%	-7.89%	-8.57%	-6.68%	9.53%	
37,454	-3.30%	-4.17%	-3.00%	-13.72%	-0.49%	
-204,915	-3.14%	-18.43%	-19.55%	-20.05%	-0.31%	
452,418	-4.47%	-2.67%	-0.23%	-3.61%	6.06%	
-903,545	-4.41%	-3.26%	-2.25%	-5.56%	-5.44%	
-178,519	-10.72%	-1.22%	-3.76%	-6.06%	-9.29%	
-1,144,607	-4.19%	-5.23%	-4.61%	-5.35%	-10.62%	
-291,045	-6.99%	-4.05%	-30.30%	-3.35%	-8.16%	
-698,693	-1.29%	-1.21%	-1.33%	-10.11%	-6.33%	
-518,154	-3.12%	-2.27%	-1.97%	-2.27%	-3.75%	
-2,511,055	-6.43%	-5.02%	-6.04%	-10.35%	-13.27%	
-1,151,108	-2.00%	-0.84%	-1.40%	-0.47%	-1.62%	
-1,555,861	-13.17%	-20.93%	-22.60%	-16.34%	-25.02%	
-113,842	-12.03%	-15.34%	-5.16%	-10.93%	-9.09%	
-8,897,300	-3.73%	-2.96%	-3.59%	-5.29%	-4.55%	
-1,138,414	-0.67%	-1.10%	-1.51%	-2.33%	-1.24%	
-1,138,414	-0.67%	-1.10%	-1.51%	-2.33%	-1.24%	
-49,782	-7.53%	-27.15%	-12.43%	-21.39%	-7.17%	
-105,196	-3.91%	-34.58%	-24.91%	-14.73%	-8.86%	
-5,984,750	-2.90%	-2.74%	-3.08%	-4.37%	-2.13%	
-376,291	-9.20%	-11.97%	-13.77%	-8.93%	-7.33%	
-1,291,427	-20.78%	-9.24%	-6.17%	-10.34%	-30.72%	
-110,362	-14.30%	-9.79%	-8.31%	-14.21%	-13.03%	
-1,778,080	-16.36%	-10.25%	-8.57%	-9.87%	-17.40%	
-306,114	-1.55%	-1.58%	-1.01%	-0.74%	-0.16%	
-2,436,084	-4.16%	-3.37%	-2.51%	-2.18%	-7.85%	
-1,531,065	-13.12%	-15.80%	-10.19%	-5.83%	-4.99%	
-4,273,263	-5.90%	-5.24%	-3.78%	-2.94%	-4.74%	
-277,128	0.20%	-2.47%	-1.13%	1.99%	0.59%	

-444,479	-5.48%	-8.67%	-1.36%	-3.63%	-13.69%
493,444	-14.93%	4.18%	5.88%	7.89%	-14.61%
421,148	-14.93%	4.18%	5.88%	7.89%	-14.61%
-484,344	-16.08%	-13.69%	-13.08%	-12.23%	-2.36%
-1,183,517	-10.09%	-8.56%	-6.72%	-10.17%	-1.42%
37,820	24.21%	24.32%	20.85%	5.85%	13.21%
37,820	24.21%	24.32%	20.85%	5.85%	13.21%
140,458	-11.67%	-4.60%	-64.01%	-3.29%	-23.33%
-1,273,171	-5.39%	-1.10%	-2.79%	-2.13%	-11.60%
-1,641,974	-6.97%	-5.28%	-6.22%	-5.88%	-12.77%
-366,531	-12.68%	-3.52%	-4.44%	-7.13%	-10.56%
-7,450,797	-4.87%	-3.25%	-1.94%	-2.97%	-5.12%
-222,263	-2.11%	-2.75%	-4.25%	-2.82%	-3.06%
1,523,263	20.96%	16.32%	16.39%	14.95%	22.78%
-88,182	-35.21%	-47.62%	-28.52%	-46.07%	-19.42%
1,131,581	-0.06%	0.44%	3.71%	-0.11%	-2.24%
-14,161,700	-3.89%	-3.18%	-2.88%	-3.98%	-3.87%

			Obrat (v metodice roku 2015)		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
-4.00%	-1.74%	-2.06%	1,169,741	2,281,591	1,886,631
13.00%	10.35%	8.43%	4,310,142	7,075,219	12,204,859
-0.39%	-0.06%	0.24%	3,148,058	8,391,484	10,228,127
-2.23%	-4.74%	-5.48%	2,396,838	1,273,650	1,806,681
10.14%	6.92%	4.40%	18,414,778	6,601,675	16,336,164
-3.32%	-3.50%	-6.16%	3,296,085	5,895,751	10,606,756
0.20%	-0.23%	-2.35%	4,658,002	5,466,456	5,072,363
-8.84%	-8.24%	-13.39%	5,003,757	8,537,916	17,319,340
-6.61%	-3.05%	-4.45%	2,794,735	4,448,276	5,961,877
-2.19%	0.37%	-1.26%	21,023,829	36,406,980	53,658,953
-3.00%	-3.41%	-4.23%	6,972,657	14,542,788	12,278,844
-8.88%	-9.38%	-12.08%	6,520,791	12,388,680	17,267,500
-0.66%	-1.98%	-1.67%	20,587,759	40,120,288	55,774,447
-13.70%	-24.42%	-28.19%	2,677,735	3,615,547	6,271,872
-6.14%	-7.28%	-11.56%	1,255,644	1,636,385	2,258,954
-2.60%	-1.94%	-3.64%	104,701,754	159,124,060	231,583,007
-2.02%	-3.65%	-4.54%	54,456,356	52,402,898	139,750,159
-2.02%	-3.65%	-4.54%	54,456,356	52,402,898	139,750,159
-7.59%	-7.17%	-5.04%	303,549	227,662	597,425
-15.07%	-15.40%	-8.01%	1,195,024	387,317	833,703
-0.91%	-0.92%	-1.87%	164,663,276	218,989,494	384,371,728
-13.47%	-6.53%	-3.03%	3,192,424	5,954,211	8,188,671
-14.88%	-9.32%	-17.32%	5,164,727	9,302,561	16,569,508
-9.12%	-9.88%	-10.35%	573,137	1,082,842	1,603,099
-14.24%	-8.25%	-8.48%	8,930,288	16,339,614	26,361,278
-1.56%	-1.34%	-0.82%	16,773,554	13,146,998	27,819,180
-5.93%	-6.23%	-4.88%	26,151,388	50,916,190	56,645,653
-5.11%	-3.31%	-2.11%	16,414,141	13,667,269	23,128,232
-4.71%	-3.83%	-2.67%	59,339,083	77,730,457	107,593,065
-3.76%	-4.42%	-3.61%	3,484,117	2,721,078	6,082,349

-3.92%	-3.81%	-1.68%	8,965,753	8,260,854	19,678,205
6.67%	11.35%	22.73%	1,437,317	3,033,626	3,882,026
6.67%	3.80%	9.00%	1,437,317	3,033,626	3,882,026
-7.43%	-7.51%	-7.58%	1,477,258	2,955,874	4,439,540
-6.57%	-7.05%	-5.70%	4,934,583	7,566,200	11,858,819
4.65%	-2.71%	0.34%	4,257,253	8,585,432	11,724,209
4.65%	-2.71%	0.34%	4,257,253	8,585,432	11,724,209
-17.30%	-21.02%	10.16%	794,468	1,466,294	96,709
-12.39%	-15.04%	-18.75%	1,677,006	4,062,014	7,053,299
-14.35%	-15.91%	-14.62%	4,572,527	10,188,982	11,791,148
-1.78%	-6.02%	-2.86%	1,200,903	2,966,788	3,593,131
-4.50%	-4.48%	-3.02%	84,707,419	118,332,338	170,120,603
-2.74%	-3.19%	-2.15%	7,194,107	6,146,515	6,534,768
20.61%	52.81%	25.81%	1,529,977	3,334,847	4,899,299
-18.32%	-19.33%	-22.60%	72,382	129,037	269,605
0.28%	11.92%	6.46%	9,995,693	9,665,737	11,706,788
-2.62%	-2.24%	-2.32%	269,466,418	365,608,773	594,447,029

					Obrat (v metodice)
					Podíl na tržbách
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
2,382,472	1,219,589	2,609,853	3,144,671	3,832,066	91.87%
14,696,637	15,032,116	24,253,614	33,989,112	50,066,192	103.49%
9,784,589	2,739,150	5,374,268	16,052,512	15,700,683	97.36%
2,535,338	2,391,988	1,700,106	2,818,219	3,821,582	102.42%
10,369,117	1,661,368	2,675,190	3,554,810	10,311,258	96.48%
15,395,071	1,712,285	3,654,990	12,893,894	14,828,455	102.08%
8,672,672	5,260,648	6,946,182	8,521,773	7,692,100	103.83%
23,956,092	3,598,730	7,157,403	11,367,080	9,037,924	104.23%
9,609,584	2,366,750	4,873,057	4,859,586	6,598,327	102.29%
5,534,130	4,301,416	15,060,723	105,574,003	55,963,387	100.20%
40,844,787	4,112,049	5,503,741	12,682,381	12,307,602	107.51%
22,700,860	3,693,957	8,151,087	15,073,064	21,098,134	107.73%
43,322,681	23,439,789	46,419,471	55,842,743	69,160,165	100.10%
6,385,264	2,424,319	5,221,636	5,425,323	6,405,180	103.98%
4,257,874	2,043,932	4,802,852	2,986,561	998,883	125.91%
213,854,579	90,732,406	172,442,639	282,106,277	247,598,073	101.21%
117,815,423	52,769,418	33,416,296	27,903,281	25,132,104	101.01%
117,815,423	52,769,418	33,416,296	27,903,281	25,132,104	101.01%
477,984	591,642	749,679	996,639	972,513	100.43%
835,045	985,707	901,261	1,219,802	1,297,402	101.05%
347,201,684	159,519,647	231,013,810	345,218,472	324,093,771	101.20%
13,399,364	6,628,794	4,235,771	10,265,393	13,386,816	102.88%
13,389,041	4,900,180	8,548,956	14,105,473	7,226,894	97.60%
1,350,443	323,325	477,059	736,031	1,081,773	102.84%
28,138,848	11,852,299	13,261,786	25,106,897	21,695,483	99.76%
25,223,046	18,751,056	20,221,425	39,253,142	37,551,840	100.02%
69,364,419	25,297,390	40,573,907	52,885,146	49,924,761	100.53%
37,283,483	29,460,752	34,321,384	56,094,634	72,823,634	100.27%
131,870,947	73,509,198	95,116,716	148,232,922	160,300,235	100.31%
14,564,453	3,955,647	3,921,649	5,883,846	7,709,039	101.61%

33,874,187	8,097,319	19,975,146	20,085,919	26,553,970	100.62%
5,498,916	1,504,010	2,500,805	2,268,703	2,171,603	100.01%
5,498,916	1,504,010	2,500,805	4,280,255	4,682,571	100.01%
6,008,181	1,554,433	3,178,563	4,751,992	6,436,933	100.63%
13,085,914	9,190,130	13,071,566	16,416,767	20,880,936	106.77%
15,743,468	3,578,015	5,409,495	7,373,577	11,092,932	99.99%
15,743,468	3,578,015	5,409,495	7,373,577	11,092,932	99.99%
5,002,834	400,895	689,313	1,004,144	1,385,250	100.00%
11,424,176	2,211,301	3,779,464	5,173,188	5,244,922	105.94%
23,248,523	3,943,905	6,475,647	9,178,449	10,708,867	102.10%
7,844,148	3,362,298	4,540,291	3,944,807	12,884,764	100.20%
231,166,103	103,184,875	147,089,666	209,512,697	247,104,275	100.77%
13,184,386	3,518,499	6,465,253	6,963,951	10,487,588	101.09%
6,873,827	785,348	2,036,366	3,028,404	5,910,069	100.05%
344,833	79,476	193,392	283,512	396,511	100.00%
20,540,005	4,525,575	9,038,331	10,745,537	17,662,725	101.30%
629,429,112	280,301,985	403,013,446	593,728,274	614,388,320	100.98%

e roku 2015)

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
102.58%	105.60%	102.71%	98.15%	102.89%	103.60%
91.83%	95.30%	90.18%	101.33%	101.07%	101.08%
98.58%	99.68%	98.54%	104.14%	104.71%	101.13%
103.35%	100.03%	100.15%	103.52%	109.77%	102.13%
97.72%	98.57%	99.67%	96.19%	98.80%	97.18%
99.93%	100.62%	100.13%	107.61%	102.04%	100.79%
105.20%	106.18%	103.49%	99.25%	103.10%	102.22%
101.68%	102.46%	101.99%	116.71%	110.19%	107.20%
97.00%	89.90%	95.51%	97.54%	107.05%	100.66%
100.22%	101.32%	99.39%	105.17%	102.88%	99.75%
101.97%	101.13%	111.21%	106.80%	102.07%	101.43%
101.48%	100.29%	99.15%	111.91%	107.06%	108.66%
99.94%	100.11%	99.05%	100.32%	100.33%	100.75%
102.29%	103.06%	105.64%	112.17%	108.04%	116.81%
111.09%	101.80%	103.46%	122.84%	105.57%	107.92%
100.55%	100.46%	102.07%	102.63%	102.06%	101.35%
100.01%	107.04%	100.02%	100.01%	100.04%	100.36%
100.01%	107.04%	100.02%	100.01%	100.04%	100.36%
101.31%	100.97%	101.36%	101.11%	100.16%	100.16%
100.93%	100.79%	100.99%	101.03%	100.15%	100.15%
100.11%	102.57%	100.81%	101.62%	101.65%	101.24%
106.50%	107.07%	103.43%	107.87%	124.69%	115.37%
102.60%	100.99%	99.62%	102.89%	107.44%	107.11%
100.71%	103.50%	100.80%	91.76%	98.88%	101.21%
103.86%	102.96%	101.46%	105.26%	112.04%	110.14%
100.03%	100.02%	100.33%	100.02%	100.01%	100.01%
100.09%	100.13%	100.11%	100.02%	100.01%	100.02%
100.70%	100.18%	100.21%	100.32%	100.45%	100.48%
100.18%	100.11%	100.18%	100.14%	100.17%	100.19%
100.43%	100.25%	102.19%	101.40%	100.39%	100.34%

100.14% 100.01%	100.17% 100.00%	100.93% 100.00%	100.68% 101.19%	100.12% 103.56%	100.17% 111.26%
100.01%	100.00%	100.00%	101.19%	103.56%	105.67%
100.61%	100.59%	100.57%	100.50%	100.63%	100.67%
100.33%	100.29%	106.70%	104.05%	104.61%	105.71%
100.03%	100.00%	100.13%	100.00%	99.93%	99.95%
100.03%	100.00%	100.13%	100.00%	99.93%	99.95%
100.00%	100.00%	100.00%	100.10%	100.47%	100.32%
103.63%	101.15%	117.22%	124.95%	109.81%	81.86%
107.11%	107.82%	113.00%	122.85%	115.62%	96.15%
100.14% 100.73%	100.19% 100.62%	100.06% 101.79%	100.06% 101.25%	100.08% 101.19%	100.43% 100.52%
100.97%	101.37%	101.16%	101.43%	101.34%	101.54%
100.06%	100.06%	100.06%	100.00%	100.00%	100.00%
100.00%	100.00%	100.00%	100.00%	103.41%	102.30%
100.64% 100.50%	100.79% 102.00%	100.76% 101.20%	102.72% 101.63%	102.46% 101.82%	103.45% 101.38%

Výkony (v metodice roku 2015)					
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
99.32%	932,043	1,816,105	1,796,261	2,172,907	1,095,689
101.61%	4,218,564	6,979,404	12,054,904	14,261,077	6,069,348
100.43%	2,500,551	7,208,571	8,574,880	7,921,917	2,572,895
102.13%	1,581,343	1,245,302	1,765,219	2,468,077	1,463,599
100.22%	16,566,359	6,363,251	13,986,217	9,836,856	1,635,915
101.17%	3,142,379	5,537,452	10,008,746	14,545,737	1,457,033
101.37%	4,184,542	4,606,135	4,949,225	7,087,832	4,439,030
105.71%	4,869,191	8,470,110	16,867,546	23,325,650	3,553,528
100.83%	2,548,376	4,080,870	5,373,888	8,877,488	2,011,890
100.53%	20,883,403	35,997,269	52,981,855	4,972,578	4,181,146
100.47%	6,170,420	12,871,144	9,655,573	36,037,924	4,009,177
101.49%	5,522,036	10,729,016	15,151,859	20,698,149	3,520,889
100.57%	20,157,665	39,340,061	54,623,169	42,028,650	22,755,363
116.07%	2,586,215	3,597,008	6,220,408	6,280,774	2,265,709
101.40%	1,192,358	1,548,017	1,989,296	4,100,015	1,738,710
101.18%	96,473,482	151,102,888	218,454,977	196,437,356	85,600,601
100.13%	35,412,710	3,596,849	87,770,610	9,335,125	1,705,481
100.13%	35,412,710	3,596,849	87,770,610	9,335,125	1,705,481
98.53%	290,961	227,662	597,391	477,984	579,394
98.77%	1,147,653	384,498	830,036	829,456	972,050
101.15%	137,252,409	162,063,638	319,110,526	220,863,014	94,347,480
107.64%	3,179,813	5,943,630	8,188,641	13,378,246	6,554,292
96.95%	5,151,228	9,281,015	16,496,170	13,330,862	4,869,873
101.48%	572,570	1,081,688	1,597,412	1,346,694	322,566
103.53%	8,903,611	16,306,333	26,282,223	28,055,802	11,746,731
100.00%	573,027	1,239,049	350,157	2,429,626	647,978
100.04%	1,746,547	4,164,506	2,828,227	4,817,895	2,004,672
100.39%	900,997	1,014,345	1,520,984	1,413,537	2,682,814
100.19%	3,220,571	6,417,900	4,699,368	8,661,058	5,335,464
100.43%	3,460,473	2,691,329	6,013,216	14,492,961	3,936,831

100.20%	8,388,900	8,221,363	19,409,585	33,782,397	8,077,958
100.03%	1,414,990	2,984,924	3,808,040	5,384,992	1,485,562
100.02%	1,414,990	2,984,924	3,808,040	5,384,992	1,485,562
100.69%	1,473,795	2,949,410	4,429,937	5,994,049	1,549,234
100.55%	4,431,982	6,503,137	10,224,806	12,346,004	8,163,121
99.98%	4,254,582	8,579,294	11,715,114	15,730,109	3,575,838
99.98%	4,254,582	8,579,294	11,715,114	15,730,109	3,575,838
100.23%	702,563	1,342,567	95,606	4,736,123	398,708
77.24%	1,623,492	3,931,142	6,806,716	11,317,461	2,051,317
95.38%	3,558,302	8,059,518	9,452,538	21,991,308	3,263,340
100.43%	1,136,636	2,818,933	3,383,104	7,517,980	3,032,241
100.00%	26,405,963	43,585,069	62,692,555	105,413,848	32,933,524
101.29%	6,756,514	5,764,863	6,166,943	12,277,311	3,279,702
100.14%	1,527,837	3,330,194	4,891,385	6,867,583	767,618
101.64%	71,615	127,394	263,561	337,008	78,168
100.84%	8,725,644	9,272,798	11,324,986	19,608,200	4,267,107
100.75%	182,219,669	233,043,943	421,206,551	376,113,770	144,390,531

			Výkony (v metodice roku 2015)		
			Podíl na tržbách		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
2,366,082	2,854,318	3,436,180	73.20%	81.65%	100.54%
10,058,964	13,869,601	18,871,519	101.29%	90.59%	94.13%
4,873,513	13,127,346	12,447,376	77.34%	84.69%	83.57%
1,590,705	2,623,367	3,561,472	67.57%	101.05%	97.74%
2,675,190	3,548,949	10,054,277	86.79%	94.19%	84.39%
3,206,744	12,221,582	13,868,829	97.32%	93.85%	94.94%
5,706,599	6,699,667	7,127,773	93.28%	88.64%	103.60%
6,940,867	11,091,020	8,981,401	101.42%	100.88%	99.78%
4,311,847	4,389,681	5,883,922	93.27%	88.99%	81.04%
14,918,858	100,175,379	51,608,616	99.53%	99.09%	100.04%
5,292,543	12,303,114	12,187,558	95.14%	90.24%	79.52%
7,751,370	14,470,269	19,753,093	91.23%	87.89%	88.00%
44,906,963	53,761,138	66,490,573	98.01%	98.00%	98.04%
4,888,786	4,880,556	5,723,209	100.43%	101.77%	102.21%
3,311,745	2,855,948	929,467	119.57%	105.09%	89.65%
163,878,641	264,619,625	230,428,315	93.26%	95.48%	94.76%
4,800,457	10,461,549	10,660,218	65.69%	6.86%	67.22%
4,800,457	10,461,549	10,660,218	65.69%	6.86%	67.22%
749,652	996,597	972,513	96.26%	101.31%	100.96%
898,552	1,215,917	1,292,289	97.05%	100.20%	100.35%
179,636,614	290,166,693	261,252,341	84.35%	74.09%	85.16%
4,159,627	10,179,736	13,285,217	102.47%	106.32%	107.07%
8,514,618	14,047,025	7,183,853	97.35%	102.36%	100.55%
475,700	734,169	1,079,055	102.74%	100.60%	103.13%
13,149,945	24,960,930	21,548,125	99.46%	103.65%	102.65%
738,593	1,235,755	896,045	3.42%	9.43%	1.26%
4,046,715	5,598,306	5,987,990	6.71%	8.19%	5.00%
3,468,995	4,808,975	5,742,568	5.50%	7.47%	6.59%
8,254,303	11,643,036	12,626,603	5.44%	8.27%	4.37%
3,895,390	5,848,789	7,663,246	100.92%	99.34%	99.12%

19,833,824	19,886,218	26,167,905	94.15%	99.66%	98.81%
2,458,650	2,207,449	2,170,525	98.46%	98.41%	98.09%
2,458,650	3,546,936	3,843,935	98.46%	98.41%	98.09%
3,169,279	4,737,110	6,415,001	100.39%	100.39%	100.37%
10,963,159	14,676,444	19,201,416	95.90%	86.23%	86.47%
5,405,492	7,368,640	11,085,501	99.92%	99.96%	99.92%
5,405,492	7,368,640	11,085,501	99.92%	99.96%	99.92%
685,524	1,004,144	1,377,616	88.43%	91.56%	98.86%
3,747,275	5,130,663	5,200,211	102.56%	100.29%	97.62%
5,354,881	7,522,794	8,448,628	79.45%	84.73%	86.44%
4,131,962	3,383,023	11,970,177	94.84%	95.15%	94.34%
56,402,272	68,027,092	93,344,165	31.41%	37.10%	37.08%
6,069,610	6,583,415	9,875,104	94.94%	94.70%	95.67%
1,998,773	2,974,185	5,910,069	99.91%	99.92%	99.90%
189,202	277,345	387,599	98.94%	98.73%	97.76%
8,595,847	10,304,210	17,040,595	88.43%	96.55%	97.50%
260,150,760	396,313,242	396,621,407	68.28%	64.06%	72.27%

					Přidaná hodnota
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
93.68%	88.18%	93.28%	94.03%	89.06%	248,468
87.51%	40.91%	41.92%	41.25%	38.30%	1,570,918
79.78%	97.82%	94.95%	82.70%	79.62%	469,266
97.49%	63.34%	102.71%	95.07%	95.17%	362,026
94.55%	94.72%	98.80%	97.02%	97.73%	135,282
94.61%	91.56%	89.52%	95.53%	94.62%	491,800
84.58%	83.75%	84.70%	80.36%	93.94%	1,095,515
99.31%	115.25%	106.85%	104.60%	105.05%	534,852
88.24%	82.91%	94.72%	90.93%	89.91%	446,080
89.31%	102.23%	101.91%	94.65%	92.71%	3,456,535
98.13%	104.13%	98.16%	98.39%	99.49%	1,292,711
90.40%	106.67%	101.81%	104.31%	95.02%	1,108,178
96.09%	97.39%	97.06%	97.00%	96.68%	2,394,187
103.91%	104.83%	101.15%	105.08%	103.71%	1,137,140
99.62%	104.50%	72.80%	103.20%	94.35%	346,148
93.76%	96.83%	96.99%	95.07%	94.16%	14,135,581
7.93%	3.23%	14.37%	37.63%	42.47%	370,030
7.93%	3.23%	14.37%	37.63%	42.47%	370,030
101.36%	99.02%	100.15%	100.15%	98.53%	127,210
100.31%	99.63%	99.85%	99.83%	98.38%	319,252
64.13%	60.10%	79.05%	85.09%	81.54%	16,395,781
103.26%	106.66%	122.44%	114.41%	106.83%	313,946
99.19%	102.25%	107.00%	106.66%	96.37%	724,291
100.52%	91.54%	98.60%	100.95%	101.22%	84,234
101.16%	104.32%	111.09%	109.50%	102.82%	1,122,471
9.66%	3.46%	3.65%	3.15%	2.39%	441,223
6.95%	7.93%	9.97%	10.59%	12.00%	1,233,235
3.80%	9.14%	10.15%	8.61%	7.92%	1,519,604
6.58%	7.27%	8.69%	7.87%	7.89%	3,194,062
101.69%	100.92%	99.72%	99.75%	99.83%	-339,644

100.66% 97.93%	100.44% 99.95%	99.41% 101.81%	99.17% 108.26%	98.75% 99.98%	-165,089 458,805
97.93%	99.95%	101.81%	87.57%	82.10%	458,805
100.33%	100.17%	100.33%	100.36%	100.35%	593,997
100.66%	92.42%	87.74%	94.51%	92.47%	1,565,384
100.04%	99.94%	99.85%	99.88%	99.91%	2,985,615
100.04%	99.94%	99.85%	99.88%	99.91%	2,985,615
94.67%	99.55%	99.91%	100.32%	99.68%	54,995
116.13%	115.91%	108.87%	81.18%	76.58%	486,866
106.89%	101.65%	95.61%	78.80%	75.25%	1,092,386
95.90% 46.42%	90.24% 32.31%	91.08% 38.80%	86.13% 32.64%	93.30% 37.78%	208,182 9,339,345
94.20%	94.55%	95.14%	95.99%	95.37%	3,780,738
99.97%	97.74%	98.15%	98.21%	100.14%	956,666
97.73%	98.35%	101.17%	100.08%	99.35%	16,677
96.19% 60.47%	96.85% 52.35%	97.44% 65.72%	99.20% 67.67%	97.29% 65.04%	4,816,276 31,922,340

(v metodice roku 2015)

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
374,641	302,963	471,127	166,445	340,407	432,629
2,813,789	5,187,493	5,636,541	3,366,043	5,230,909	6,846,415
1,434,963	1,649,612	1,397,695	574,975	1,348,750	2,306,480
234,944	319,281	455,312	383,513	319,775	551,235
458,336	1,140,522	891,124	208,558	444,787	548,033
698,052	1,309,840	1,582,208	320,326	848,549	2,019,065
1,433,752	1,339,668	2,512,995	1,493,407	2,430,908	2,748,904
1,417,695	2,998,766	4,219,824	483,303	991,300	1,701,325
900,143	929,366	1,952,810	540,681	1,112,004	602,524
6,017,752	7,881,088	-564,931	-148,165	881,787	2,471,657
2,376,509	1,876,500	5,612,187	713,546	853,913	1,895,040
2,922,737	3,917,123	5,058,581	657,442	1,440,662	3,075,639
4,841,922	6,556,312	7,424,602	2,779,292	6,034,083	7,445,504
1,181,800	1,257,248	2,190,887	450,872	1,029,490	982,442
414,626	410,504	1,201,871	646,263	1,579,826	1,015,122
25,562,008	34,355,914	36,016,597	10,804,398	21,545,059	31,667,685
492,620	-723,728	1,498,419	-198,035	960,241	3,004,447
492,620	-723,728	1,498,419	-198,035	960,241	3,004,447
113,046	310,820	259,972	403,088	410,625	565,177
101,663	258,436	224,079	521,118	374,133	522,893
28,970,081	39,078,115	43,375,637	14,493,524	28,110,342	42,041,440
456,219	505,668	1,198,359	1,196,646	717,254	1,296,896
1,223,336	2,879,421	1,394,220	507,633	1,000,928	1,735,163
178,629	300,250	297,794	81,153	99,333	156,171
1,858,184	3,685,339	2,890,373	1,785,432	1,817,515	3,188,230
997,019	113,523	1,981,085	622,726	878,058	1,097,736
3,172,370	3,659,731	3,736,889	723,116	2,200,636	2,321,052
1,228,696	2,020,624	2,588,588	3,419,806	4,887,266	7,778,635
5,398,085	5,793,879	8,306,562	4,765,648	7,965,960	11,197,423
746,100	1,441,866	-1,429,885	-342,680	939,480	1,048,247

629,819	11,234,743	-642,263	-816,924	7,404,493	10,506,976
1,286,896	1,686,950	2,429,376	551,619	1,073,185	1,075,197
1,286,896	1,686,950	2,429,376	551,619	1,073,185	1,853,125
1,228,192	1,831,922	2,467,535	587,674	1,205,732	1,877,133
2,332,422	3,746,228	3,913,148	3,612,063	4,518,466	6,080,639
5,932,413	8,018,345	10,227,386	2,080,457	3,022,860	4,198,757
5,932,413	8,018,345	10,227,386	2,080,457	3,022,860	4,198,757
229,655	56,443	958,963	51,210	15,913	-16,027
678,251	1,005,305	623,245	650,963	-63,599	785,972
1,860,606	1,309,455	3,642,283	968,088	90,766	977,519
539,605	775,174	679,613	959,763	1,319,644	1,716,803
17,979,846	32,564,774	28,556,105	12,120,713	25,395,374	36,531,242
3,069,769	3,480,871	6,571,753	1,827,691	3,406,354	3,660,445
2,096,547	3,040,267	4,273,042	492,802	1,263,385	1,893,170
23,578	75,573	72,183	19,325	59,026	93,794
5,039,710	6,593,975	10,643,425	2,295,048	4,679,667	5,731,866
54,222,461	82,225,166	85,936,667	30,861,162	60,343,305	87,925,407

	Přidaná hodnota (v metodice roku 2015)				
	Podíl na tržbách				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
471,906	19.51%	16.84%	16.96%	20.31%	13.40%
9,602,788	37.72%	36.52%	40.50%	34.59%	22.69%
1,609,206	14.51%	16.86%	16.08%	14.08%	21.86%
736,833	15.47%	19.06%	17.68%	17.99%	16.60%
1,350,217	0.71%	6.78%	6.88%	8.57%	12.08%
2,024,540	15.23%	11.83%	12.43%	10.29%	20.13%
1,993,653	24.42%	27.59%	28.04%	29.99%	28.18%
1,016,317	11.14%	16.88%	17.74%	17.97%	15.67%
980,634	16.33%	19.63%	14.01%	19.41%	22.28%
1,396,763	16.47%	16.56%	14.88%	-10.15%	-3.62%
2,474,393	19.93%	16.66%	15.45%	15.28%	18.53%
3,622,086	18.31%	23.94%	22.75%	22.09%	19.92%
11,252,911	11.64%	12.06%	11.77%	16.98%	11.89%
1,073,871	44.16%	33.44%	20.66%	36.25%	20.86%
322,323	34.71%	28.15%	18.50%	29.20%	38.84%
32,811,124	13.66%	16.15%	14.90%	17.19%	12.22%
3,317,243	0.69%	0.94%	-0.55%	1.27%	-0.38%
3,317,243	0.69%	0.94%	-0.55%	1.27%	-0.38%
571,498	42.09%	50.31%	52.53%	55.13%	68.89%
519,642	27.00%	26.49%	31.24%	27.10%	53.41%
46,250,796	10.08%	13.24%	10.43%	12.59%	9.23%
1,896,787	10.12%	8.16%	6.61%	9.25%	19.47%
431,494	13.69%	13.49%	17.55%	10.37%	10.66%
226,270	15.11%	16.61%	19.38%	22.23%	23.03%
2,554,551	12.54%	11.81%	14.39%	10.42%	15.86%
895,946	2.63%	7.59%	0.41%	7.88%	3.32%
3,998,836	4.74%	6.24%	6.47%	5.39%	2.86%
10,196,738	9.28%	9.05%	8.75%	6.96%	11.65%
15,091,520	5.40%	6.96%	5.39%	6.31%	6.49%
1,307,025	-9.91%	27.54%	23.77%	-10.03%	-8.78%

14,671,334	-1.85%	7.64%	57.19%	-1.91%	-10.16%
1,149,747	31.92%	42.43%	43.46%	44.18%	37.11%
2,104,884	31.92%	42.43%	43.46%	44.18%	37.11%
2,506,131	40.46%	41.80%	41.51%	41.30%	38.00%
6,473,096	33.87%	30.93%	31.68%	31.91%	40.89%
6,398,807	70.12%	69.12%	68.39%	65.05%	58.15%
6,398,807	70.12%	69.12%	68.39%	65.05%	58.15%
152,487	6.92%	15.66%	58.36%	19.17%	12.79%
-127,775	30.76%	17.30%	14.42%	6.40%	36.78%
450,464	24.39%	19.56%	11.97%	17.70%	30.16%
3,873,743	17.37%	18.21%	21.62%	8.67%	28.56%
49,063,849	11.11%	15.31%	19.26%	12.57%	11.89%
5,759,902	53.13%	50.43%	54.00%	50.43%	52.69%
3,843,667	62.56%	62.90%	62.09%	62.20%	62.75%
137,824	23.04%	18.27%	28.03%	20.93%	24.32%
10,287,251	48.81%	52.47%	56.77%	52.21%	52.09%
108,628,353	11.96%	14.91%	14.11%	13.82%	11.19%

1.Pol.17	1.-3.Q.17	1.-4.Q.17

13.42% **14.25%** **12.23%**

21.80% **20.36%** **19.49%**
 26.28% 14.53% 10.29%

20.65% 19.98% 19.69%

16.43% 14.98% 13.12%

23.69% 15.78% 13.81%
 36.08% 32.97% 26.27%
 15.26% 16.04% 11.89%
 24.43% 12.48% 14.98%
 6.02% 2.34% 2.51%
 15.84% 15.16% 20.20%
 18.92% 22.17% 17.42%
 13.04% 13.43% 16.36%
 21.30% 21.15% 19.46%

34.73% 36.68% 32.72%
12.75% **11.38%** **13.41%**
 2.87% 10.81% 13.22%
2.87% **10.81%** **13.22%**
 54.86% 56.80% 57.90%

41.57% **42.93%** **39.56%**
12.37% **12.33%** **14.44%**
 21.11% 14.58% 15.25%
 12.58% 13.18% 5.79%
 20.59% 21.47% 21.23%
15.35% **13.99%** **12.19%**
 4.34% 2.80% 2.39%
 5.42% 4.39% 8.01%
 14.30% 13.93% 14.06%
 8.39% 7.57% 9.43%
 24.05% 17.88% 17.03%

37.11%	52.40%	55.36%
44.44%	52.73%	52.96%
44.44%	45.75%	44.96%
38.17%	39.77%	39.20%
36.16%	39.16%	31.17%
55.84%	56.91%	57.67%
55.84%	56.91%	57.67%
2.32%	-1.60%	11.03%
-1.85%	12.44%	-1.88%
1.62%	10.24%	4.01%
29.09%	43.71%	30.19%
17.47%	17.53%	19.86%
53.39%	53.37%	55.63%
62.04%	62.51%	65.12%
31.56%	33.84%	35.33%
53.05%	55.18%	58.73%
15.25%	15.01%	17.81%

Data za ztrátové podniky a podniky se záporným vlastním kapitálem (IV. Kategorie) (v tis. Kč)		Počet podniků		
		1.Q.16	1.Pol.16	1.-3.Q.16
NACE	Název			
01	Rostlinná a živočišná výroba a myslivost	11	8	5
02	Lesnictví a těžba dřeva	1	1	1
	A ZEMĚDĚLSTVÍ, LESNICTVÍ A RYBÁŘSTVÍ	12	9	6
05	Těžba a úprava černého a hnědého uhlí	1	1	2
06	Těžba ropy a zemního plynu	0	1	1
07	Těžba a úprava rud	0	0	0
08	Ostatní těžba a dobývání	3	0	0
09	Podpůrné činnosti při těžbě	1	1	1
	B TĚŽBA A DOBÝVÁNÍ	5	3	4
10	Výroba potravinářských výrobků	8	10	7
11	Výroba nápojů	3	0	1
12	Výroba tabákových výrobků	0	0	0
13	Výroba textilií	5	3	3
14	Výroba oděvů	0	0	0
15	Výroba usní a souvisejících výrobků	0	0	0
16	Zpracování dřeva, výroba dřevěných, korkových, p	2	1	1
17	Výroba papíru a výrobků z papíru	2	1	1
18	Tisk a rozmnožování nahraných nosičů	1	1	0
19	Výroba koksu a rafinovaných ropných produktů	2	2	2
20	Výroba chemických látek a chemických přípravků	7	6	5
21	Výroba základních farmaceutických výrobků a farm	1	1	1
22	Výroba pryžových a plastových výrobků	10	7	9
23	Výroba ostatních nekovových minerálních výrobků	21	6	4
24	Výroba základních kovů, hutní zpracování kovů; sk	13	13	15
25	Výroba kovových konstrukcí a kovodělných výrobků	11	7	6
26	Výroba počítačů, elektronických a optických přístro	9	6	5
27	Výroba elektrických zařízení	16	12	9
28	Výroba strojů a zařízení j. n.	26	26	25
29	Výroba motorových vozidel (kromě motocyklů), příh	16	17	15
30	Výroba ostatních dopravních prostředků a zařízení	9	8	6
31	Výroba nábytku	1	1	1
32	Ostatní zpracovatelský průmysl	3	3	2
33	Opravy a instalace strojů a zařízení	7	4	4
	C ZPRACOVATELSKÝ PRŮMYSL	173	135	122
35	Výroba a rozvod elektřiny, plynu, tepla a klimatizov	28	18	22
	D VÝROBA A ROZVOD ELEKTŘINY, PLYNU, TEPI	28	18	22
36	Shromažďování, úprava a rozvod vody	5	3	4
37	Činnosti související s odpadními vodami	1	1	1
38	Shromažďování, sběr a odstraňování odpadů, úpra	4	1	1
39	Sanace a jiné činnosti související s odpady	1	1	1
	E ZÁSOBOVÁNÍ VODOU; ČINNOSTI SOUVISEJÍCÍ PRŮMYSL (B+C+D+E)	11	6	7
		217	162	155
41	Výstavba budov	18	14	11
42	Inženýrské stavitelství	21	12	8
43	Specializované stavební činnosti	3	3	3
	F STAVEBNICTVÍ	42	29	22
45	Velkoobchod, maloobchod a opravy motorových vc	11	7	4
46	Velkoobchod, kromě motorových vozidel	43	38	32
47	Maloobchod, kromě motorových vozidel	22	12	13
	G VELKOOBCHOD A MALOOBCHOD; OPRAVY A	76	57	49
49	Pozemní a potrubní doprava	8	6	7
50	Vodní doprava	0	0	0
51	Letecká doprava	2	1	0
52	Skladování a vedlejší činnosti v dopravě	4	3	3
53	Poštovní a kurýrní činnosti	1	0	1

H DOPRAVA A SKLADOVÁNÍ	15	10	11
55 Ubytování	18	14	11
56 Stravování a pohostinství	0	0	0
I UBYTOVÁNÍ, STRAVOVÁNÍ A POHOSTINSTVÍ	18	14	11
58 Vydavatelské činnosti	5	3	3
59 Činnosti v oblasti filmů, videozáznamů a televizních	1	1	1
60 Tvorba programů a vysílání	1	1	1
61 Telekomunikační činnosti	3	3	3
62 Činnosti v oblasti informačních technologií	4	3	3
63 Informační činnosti	0	0	0
J INFORMAČNÍ A KOMUNIKAČNÍ ČINNOSTI	14	11	11
64 Finanční zprostředkování, kromě pojišťovnictví a penzijního financování			
65 Pojištění, zajištění a penzijní financování, kromě povinného sociálního zabezpečení			
66 Ostatní finanční činnosti			
0 PENĚŽNICTVÍ A POJIŠŤOVNICTVÍ			
68 Činnosti v oblasti nemovitostí	155	153	152
L ČINNOSTI V OBLASTI NEMOVITOSTÍ	155	153	152
69 Právní a účetnické činnosti	1	0	0
70 Činnosti vedení podniků; poradenství v oblasti řízení	9	8	7
71 Architektonické a inženýrské činnosti; technické zk	11	9	8
72 Výzkum a vývoj	1	2	1
73 Reklama a průzkum trhu	7	5	6
74 Ostatní profesní, vědecké a technické činnosti	1	1	1
75 Veterinární činnosti	0	0	0
M PROFESNÍ, VĚDECKÉ A TECHNICKÉ ČINNOST	30	25	23
77 Činnosti v oblasti pronájmu a operativního leasingu	1	2	1
78 Činnosti související se zaměstnáním	0	0	0
79 Činnosti cestovních agentur a kancelářů	2	2	0
80 Bezpečnostní a pátrací činnosti	0	0	0
81 Činnosti související se stavbami a úpravou krajiny	1	1	1
82 Administrativní, kancelářské a jiné podpůrné činnos	1	2	3
N ADMINISTRATIVNÍ A PODPŮRNÉ ČINNOSTI	5	7	5
Vybrané služby (G až N bez K)	313	277	262
84 Veřejná správa a obrana; povinné sociální zabezpeč	1	0	0
85 Vzdělávání	3	3	0
86 Zdravotní péče	26	16	14
87 Pobytové služby sociální péče	0	0	0
90 Tvůrčí, umělecké a zábavní činnosti	1	1	1
91 Činnosti knihoven, archivů, muzeí a jiných kult. zař	1	1	0
92 Činnosti heren, kasin a sázkových kancelářů	4	4	4
93 Sportovní, zábavní a rekreační činnosti	4	4	5
95 Opravy počítačů a výrobků pro osobní potřebu	1	0	0
Ostatní služby (P až S)	41	29	24
Nefinanční podniky (bez K)	625	506	469

						Doplňující data Dlouhodobý majek bez emisních pov
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	
4	6	5	2	2		
1	2	2	3	2		
5	8	7	5	4		123,603
1	1	1	1	1		
1	1	1	1	1		
0	0	0	0	0		
1	4	0	0	0		
1	1	1	1	1		
4	7	3	3	3		110,450
5	13	11	10	8		99,031
2	5	1	2	2		
0	0	0	0	0		
3	5	3	4	4		77,069
0	0	0	0	0		
0	0	0	0	0		
1	1	1	1	0		
1	2	2	2	1		
0	1	1	1	2		
2	3	3	2	2		
5	3	2	2	4		1,800,402
2	3	3	3	2		
10	6	6	8	7		105,005
6	23	9	6	5		318,508
14	11	10	11	9		31,385
7	13	12	9	9		86,270
3	5	7	8	7		1,445,036
9	11	8	10	8		116,630
25	23	25	28	28		193,801
11	22	20	23	24		656,205
7	9	8	6	4		57,230
0	2	2	3	2		
2	6	2	3	0		
5	9	7	6	3		20,368
120	176	143	148	131		5,223,272
20	26	19	24	23		153,294
20	26	19	24	23		153,294
3	5	5	5	3		86,163
1	0	0	0	1		
1	2	1	1	1		
1	1	1	1	1		
6	8	7	7	6		105,586
150	217	172	182	163		5,592,602
18	20	11	11	11		54,825
6	22	14	12	5		174,910
2	3	2	2	2		13,265
26	45	27	25	18		243,000
6	8	7	8	4		155,574
27	45	41	34	26		110,411
10	21	12	13	11		335,194
43	74	60	55	41		601,179
7	7	5	6	5		1,479,455
0	0	0	0	0		
2	2	1	0	0		
3	4	4	2	2		
0	0	1	1	2		

12	13	11	9	9	2,177,632
11	17	10	8	5	35,949
0	0	0	1	1	
11	17	10	9	6	35,949
2	5	4	5	3	
2	2	2	2	1	
1	1	0	0	1	
3	3	3	3	3	228,796
2	7	4	3	4	
0	0	1	1	0	
10	18	14	14	12	626,546

156	132	110	102	97	1,751,315
156	132	110	102	97	1,751,315
0	1	0	0	0	
9	13	11	11	11	61,516
8	14	11	11	8	28,508
2	1	1	1	1	
5	4	3	3	3	
1	1	1	1	1	
0	0	0	0	0	
25	34	27	27	24	131,097
2	3	3	3	2	
0	0	0	0	0	
3	3	2	0	2	
0	0	0	0	0	
1	2	2	1	2	
1	4	2	3	4	
7	12	9	7	10	18,219
264	300	241	223	199	5,341,937
0	1	1	1	0	
3	2	3	1	2	
16	20	18	16	16	691,146
0	0	0	0	0	
1	1	1	1	1	
1	1	1	0	0	
4	3	4	4	4	24,991
5	4	4	4	5	12,155
0	0	0	0	1	
30	32	32	27	29	739,245
475	602	479	462	413	12,040,387

útek pořízení
volenek

	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
	215,398	207,989	296,056	64,814	162,795	207,855
	164,944	308,712	378,570	70,496	147,353	268,151
	363,915	348,203	369,871	39,572	210,818	281,816
	107,742	411,256	233,052	64,365	102,145	148,914
	44,805	167,822	199,301	69,254	131,633	233,089
	210,374	377,122	616,097	13,187	118,717	288,548
	154,717	82,035	351,452	369,081	266,623	233,143
	93,068	263,041	426,612	9,309	61,834	142,539
	94,452	114,316	342,145	82,147	151,958	167,863
	3,074,451	5,204,358	543,713	57,566	278,180	466,226
	275,517	217,453	1,799,390	105,538	177,459	547,490
	451,379	633,189	1,201,437	275,059	394,369	610,820
	1,181,154	2,405,705	2,237,202	586,059	1,392,674	3,090,495
	89,233	130,945	180,360	132,358	192,701	260,973
	57,830	10,603	153,993	36,820	42,210	93,038
	6,503,753	11,164,409	9,084,381	2,479,787	4,407,322	7,775,915
	738,872	1,871,525	1,898,025	169,276	433,513	1,404,150
	738,872	1,871,525	1,898,025	169,276	433,513	1,404,150
	114,988	227,455	236,406	60,741	125,512	171,779
	137,427	266,498	353,708	109,548	169,092	238,805
	7,544,996	13,611,144	11,714,684	2,829,107	5,157,280	9,687,021
	87,111	144,493	385,723	195,997	400,763	227,735
	143,697	107,483	272,334	270,070	201,349	212,852
	13,719	21,482	17,175	38,740	84,870	150,901
	244,527	273,458	675,232	504,807	686,982	591,488
	453,577	37,454	923,377	166,237	66,592	231,383
	157,169	206,637	208,029	233,095	196,129	203,913
	430,242	651,711	844,207	791,618	960,693	1,411,766
	1,040,988	895,802	1,975,613	1,190,950	1,223,414	1,847,062
	109,175	200,068	6,084,217	661,599	76,305	396,917

1,210,337	1,963,958	7,740,053	693,692	301,613	823,790
56,700	77,208	221,719	67,006	85,688	95,093
56,700	77,208	221,719	67,006	85,688	121,665
466,063	673,569	928,310	253,021	357,809	501,696
871,376	773,819	1,214,348	492,052	1,233,721	2,159,857
2,863,843	3,654,428	6,108,791	1,191,944	2,332,904	3,118,670
2,863,843	3,654,428	6,108,791	1,191,944	2,332,904	3,118,670
2,008	2,063	44,345	5,446	3,809	4,971
46,518	35,311	55,066	334,697	9,764	15,480
707,443	903,993	1,129,037	667,565	623,529	915,521
119,688	141,026	308,077	81,395	188,670	355,338
6,870,375	8,410,234	18,697,638	4,384,603	5,989,539	9,341,902
753,346	822,658	1,350,980	144,098	323,457	148,878
33,693	49,189	93,039	16,510	55,257	89,868
33,496	99,281	68,876	682	6,491	116,912
844,776	971,377	1,575,675	168,716	430,897	385,814
15,720,072	23,474,202	32,959,285	7,952,047	12,427,494	20,214,080

Dlouhodobý majetek tržby z prodeje

1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
115,231	26,661	39,138	28,850	58,882	5,769
505,667	123	289	594	2,313	5,575
342,757	244	53,732	1,323	137,700	798
214,759	1,758	1,164	2,145	2,563	5,092
378,772	629	1,867	15,368	3,045	0
487,672	246	2,043	2,823	11,578	316
153,308	52,733	5,515	14,393	7,478	50,588
74,167	1,812	2,973	36,621	8,325	3,126
230,946	3,844	2,928	1,473	37,447	31,231
503,354	10,011	292,042	293,018	0	0
430,525	23,715	1,764	2,083	30,347	2,540
1,118,691	10,752	17,529	32,007	320,221	13,921
3,682,773	18,474	6,990	29,176	108,846	31,320
476,949	1,155	2,152	3,452	5,045	791
16,099	1,639	2,275	888	6,728	12,539
8,680,333	140,158	445,497	641,207	710,831	192,919
1,304,672	142	5,358	11,724	19,997	63,771
1,304,672	142	5,358	11,724	19,997	63,771
197,307	201	42,232	43,681	84,577	2,501
298,334	13,021	54,732	64,536	111,085	5,012
10,789,006	153,444	505,876	718,061	844,226	267,276
362,084	6,253	22,000	74,685	98,318	2,100
98,448	19,105	13,923	101,245	48,239	36,992
234,893	44	215	4,580	5,002	2,382
695,425	25,402	36,138	180,510	151,559	41,474
86,494	23,804	57,466	34,654	54,762	38,238
358,088	73,962	50,894	57,826	53,781	24,497
1,743,323	8,993	20,044	13,221	16,055	68,654
2,187,905	106,759	128,404	105,701	124,598	131,389
639,645	67,398	3,539	39,381	782,055	72,642

1,370,357	83,142	6,472	59,067	794,591	73,776
48,227	2,459	3,877	3,764	4,347	1,204
82,190	2,459	3,877	3,764	4,347	1,204
690,215	296	5,313	10,546	20,707	8,931
883,061	16,433	146,341	174,834	184,218	27,960
4,885,807	57,288	81,619	473,818	1,323,175	134,297
4,885,807	57,288	81,619	473,818	1,323,175	134,297
6,350	579	132	302	11,188	1,618
19,010	52,282	53,798	53,933	65,596	1,063
927,155	53,264	54,021	54,377	76,926	5,601
808,036	28,963	63,554	54,907	158,162	47,687
11,144,512	348,308	484,288	926,467	2,666,017	421,914
420,630	8,158	1,475	1,516	2,586	352
144,247	2,476	10,910	12,806	32,664	663
211,056	4,700	15,548	16,055	26,947	1,505
801,783	19,401	27,944	30,419	62,467	2,520
23,545,957	573,216	1,093,384	1,884,307	3,783,150	738,953

			Budovy a stavby pořízení		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
20,877	8,028	9,199	14,773	81,138	98,714
1,076	46,052	47,327	13,349	13,466	76,969
16,112	15,132	1,267	13,521	23,394	39,645
7,372	13,430	14,108	44,888	2,891	4,397
0	0	396	1,733,982	21,704	53,491
980	3,482	27,346	10,616	26,426	38,675
30,304	31,573	47,740	108,945	25,932	7,968
4,433	5,110	33,173	7,261	7,928	61,593
33,967	15,831	60,854	1,385	30,393	61,402
506	1,318	11,455	67,083	67,256	97,845
3,379	8,073	16,704	8,547	23,495	14,593
204,785	487,093	680,950	50,105	57,060	105,323
52,598	211,715	193,798	116,587	18,902	285,743
855	960	2,785	9,414	6,372	21,918
20,088	35,888	1,540	5,138	30,469	0
439,068	939,274	1,129,486	2,212,710	365,850	865,693
84,925	101,797	141,431	67,724	367,364	685,366
84,925	101,797	141,431	67,724	367,364	685,366
3,492	2,178	3,223	64,205	62,024	155,327
6,659	6,805	9,517	67,806	65,025	163,521
531,728	1,093,928	1,327,761	2,361,589	811,705	1,791,549
15,703	41,229	44,842	27,459	33,905	55,488
13,927	23,549	20,298	4,763	2,477	6,439
9,530	13,981	15,664	658	948	1,547
39,160	78,759	80,804	32,880	37,330	63,474
84,225	275,537	99,552	3,157	7,779	4,768
28,594	21,202	34,642	9,274	27,338	25,739
17,196	30,260	29,457	164,613	247,318	299,646
130,015	326,999	163,651	177,044	282,435	330,153
14,155	18,473	24,084	26,784	22,305	21,703

35,893	120,793	369,625	636,804	1,042,288	1,498,716
3,289	2,493	997	25,453	30,622	45,261
3,289	29,682	28,224	25,453	30,622	45,261
9,130	11,382	15,095	16,980	25,883	31,104
945,092	970,590	976,854	42,913	63,957	71,431
267,777	1,283,131	1,222,580	1,704,110	2,655,977	3,399,704
267,777	1,283,131	1,222,580	1,704,110	2,655,977	3,399,704
4,323	4,483	4,347	0	0	0
23,178	25,395	3,584	715	10,015	10,015
29,101	31,478	9,531	14,079	40,968	47,520
52,706	92,746	193,732	599	2,935	6,792
1,463,873	2,855,419	2,964,196	2,601,002	4,119,182	5,399,577
339	4,644	673	553,825	580,082	582,807
951	2,929	106,826	422	2,473	6,237
1,530	1,629	1,695	1,478	18,413	23,856
3,195	9,581	109,573	561,713	621,060	612,900
2,058,833	4,045,715	4,491,533	5,571,957	5,670,415	7,966,214

					Budovy a stavby
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
152,998	10,137	31,091	19,983	16,867	0
15,392	7,296	92,986	146,998	208,411	0
18,530	6,095	24,538	49,111	97,609	0
10,076	3,267	1,981	5,766	18,237	0
62,626	45,954	126,404	224,743	354,540	0
77,303	195	12,649	35,230	76,740	0
166,301	41,733	28,370	55,925	43,197	21,722
79,900	147	11,274	28,843	9,967	0
111,848	8,919	30,048	125,381	191,684	0
0	1,545	7,486	30,541	120,379	0
152,454	10,345	31,081	50,333	74,577	0
180,943	4,678	11,338	84,802	213,850	288
46,730	28,788	103,862	204,360	411,067	5
35,123	15,792	39,556	56,234	58,294	975
62,752	3,132	859	18,588	4,191	0
1,094,202	413,326	483,137	1,061,942	1,698,707	26,699
1,104,410	77,453	197,715	618,546	478,702	0
1,104,410	77,453	197,715	618,546	478,702	0
114,663	42,839	96,692	143,741	155,199	0
154,819	66,517	115,627	169,025	197,805	0
2,368,823	564,592	889,465	1,996,511	2,583,624	26,699
250,935	116,951	133,317	198,733	207,595	0
14,418	51,450	66,852	36,372	4,102	11,596
2,004	19,854	51,057	88,357	160,294	0
267,357	188,255	251,226	323,462	371,991	11,596
23,225	8,970	13,632	31,615	58,976	218
66,812	12,182	32,320	46,120	142,733	2,511
451,536	422,231	439,766	567,154	742,885	4,380
541,573	443,383	485,717	644,889	944,594	7,109
229,382	23,486	17,835	43,095	71,654	25,426

1,691,435	26,732	72,686	132,914	285,879	25,683
134,880	48,161	59,615	62,798	23,432	1,839
134,880	48,161	59,615	63,390	24,024	1,839
53,472	39,391	42,445	48,357	58,144	0
196,403	45,648	110,154	255,034	58,540	15,200
5,683,168	1,118,206	2,042,640	2,816,307	4,547,054	38,950
5,683,168	1,118,206	2,042,640	2,816,307	4,547,054	38,950
2	230	460	909	1,090	0
5,389	150,575	1,233	1,260	1,263	52,169
71,518	154,217	6,036	12,737	13,893	52,169
10,197	10,106	1,257	5,982	188,203	0
8,329,175	1,846,453	2,778,105	3,931,253	6,062,187	140,950
779,282	82,563	75,550	32,279	138,311	0
7,923	6,013	16,189	33,504	26,537	0
38,947	597	4,121	76,471	163,374	4,248
876,187	92,606	127,224	160,459	344,483	5,934
11,994,540	2,702,043	4,077,112	6,431,668	9,379,152	185,179

tržby z prodeje

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
1,558	1,846	8,837	0	46	46
0	0	0	0	0	44,000
68	137	49	0	2,878	2,861
5	5	56	4,654	5,181	5,181
12	0	24	0	0	0
0	0	23	0	8	31
0	1	1	1,416	14,891	16,841
0	15	31	0	19	19
0	0	0	6	21	0
78,202	78,202	0	0	15	15
3	3	89	0	0	550
1,232	2,158	86,620	4,100	36,938	196,442
5	57	138	36	31	68
975	975	975	18	27	18
0	0	107	0	0	13,968
90,014	103,986	89,394	19,230	69,020	245,006
0	3,707	1,775	0	3,842	15,297
0	3,707	1,775	0	3,842	15,297
42,002	43,198	84,065	63	1,684	0
42,002	43,198	84,180	63	1,684	393
132,016	150,891	175,350	19,293	74,546	304,696
106	1,843	54,366	55	12,191	19,911
1,380	80,917	31,943	500	500	500
0	1,663	62	0	0	0
1,486	84,423	86,371	555	12,691	20,411
273	9,268	4,185	0	0	6,010
31,731	32,205	31,759	4,339	4,339	4,388
11,659	2,760	2,493	6,085	7,738	8,573
43,663	44,233	38,437	10,424	12,077	18,971
0	0	589,568	20,484	329	329

2,830	5,519	598,628	20,484	12,516	21,047
1,839	0	0	0	0	0
1,839	0	0	0	0	0
4,800	4,800	17,949	6,524	6,524	6,524
142,771	160,805	173,933	21,724	144,474	162,508
66,944	377,544	1,053,192	84,462	179,718	257,240
66,944	377,544	1,053,192	84,462	179,718	257,240
0	0	0	0	0	0
52,169	52,169	63,145	0	5,952	5,952
52,169	52,169	63,145	0	5,952	5,952
22,310	0	44,620	0	0	0
332,526	640,270	1,971,955	137,094	354,737	465,718
0	0	0	0	0	0
0	0	4,323	0	0	888
4,832	5,335	5,416	0	0	0
4,832	5,335	9,739	0	0	888
472,418	882,765	2,252,252	156,942	442,020	791,759

	DP pořizení				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
46	8,152	11,936	24,878	21,934	5,097
44,500	0	0	136	1,394	5,039
60	1,447	34,058	42,460	903	1,410
5,181	0	206	207	1,261	2,624
10	0	1,193	1,290	1,875	532
32	1,261	6,089	9,362	14,620	0
22,157	23,567	7,624	3,281	9,889	11,776
0	0	1,677	1,649	4,841	112
21,931	107	3,502	107	10,936	2,020
10,815	580	742	743	0	0
550	7,770	4,489	4,121	8,052	3,315
214,861	6,279	13,939	18,147	23,145	5,079
77	436	3,820	3,835	12,459	4,499
18	4,423	3,962	1,907	8,033	64,047
0	0	0	0	752	5,671
288,609	53,041	83,571	99,288	107,359	102,991
16,146	554	2,438	17,052	26,547	2,764
16,146	554	2,438	17,052	26,547	2,764
51	1,102	707	8,767	3,186	9,844
444	9,388	707	10,909	13,351	14,494
349,700	62,983	86,716	127,385	148,651	125,288
13,521	17,370	16,282	23,374	12,236	11,509
656	38,172	49,981	8,904	88,090	58,608
0	916	928	6,517	757	556
14,177	56,458	67,191	38,795	101,083	70,673
6,010	144,385	424,408	14,178	834,875	146,954
4,395	10,479	11,903	42,570	48,701	21,571
9,076	20,184	17,388	44,889	46,890	54,829
19,481	175,048	453,699	101,637	930,466	223,354
329	1,441,604	76,256	158,669	5,591,175	593,128

113,706	1,465,667	76,852	219,577	5,632,073	598,531
0	433	2,015	1,965	6,537	0
0	433	2,015	1,965	6,537	0
6,524	6,802	11,654	11,654	20,383	0
162,508	9,647	15,780	16,911	23,779	4,970
217,054	5,004	5,209	9,640	17,976	9,363
217,054	5,004	5,209	9,640	17,976	9,363
0	13,059	1,958	1,958	27,707	4,341
0	6,980	13,126	13,913	11,200	0
0	21,425	17,272	18,070	42,487	10,370
0	870	15,480	16,076	30,802	46,590
512,750	1,678,094	586,307	383,876	6,684,119	893,178
0	4,330	3,370	9,478	11,685	4,143
72,000	1,047	3,016	3,016	6,289	0
0	4,790	4,790	5,467	5,059	0
72,000	10,803	13,132	17,961	26,309	6,652
948,673	1,816,490	765,282	592,895	6,982,096	1,100,888

			DP tržby z prodeje		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
29,221	20,587	26,068	926	306	1,099
1,547	4,735	6,440	48	214	460
11,837	10,844	2,277	154	284	955
0	0	1,585	131	1,006	1,946
5,229	5,229	5,894	629	840	863
2,896	5,217	4,440	156	1,124	1,219
25,873	12,368	11,063	7,855	4,524	4,986
1,525	3,025	1,728	0	633	237
8,126	2,850	2,923	858	1,491	1,255
4,477	5,883	3,520	155	30	50
89	63,263	12,214	1,505	789	971
15,274	24,319	14,461	2,672	7,352	8,266
6,924	27,412	36,011	531	209	206
873	2,810	4,232	0	410	1,332
5,343	7,182	5,802	1,592	253	373
150,819	236,205	115,859	20,114	23,528	29,046
4,919	9,344	12,805	0	12	2,346
4,919	9,344	12,805	0	12	2,346
12,088	10,103	11,746	199	0	61
12,941	22,485	32,450	1,520	325	396
170,226	272,769	167,554	21,682	24,079	32,248
2,410	1,230	80,940	5,320	6,881	5,501
79,190	41,655	24,200	2,449	7,846	6,989
9,321	11,548	17,843	44	89	2,684
90,921	54,433	122,983	7,813	14,816	15,174
43,825	185,924	14,264	22,973	56,544	22,905
44,342	26,191	38,986	5,583	10,817	14,002
43,805	61,353	69,981	3,622	246	3,792
131,972	273,468	123,231	32,178	67,607	40,699
45,303	328,440	517,873	16,210	3,437	39,248

124,786	418,063	637,163	30,999	3,528	50,879
0	805	0	0	0	0
0	805	0	0	0	0
0	0	0	0	42	114
2,668	6,314	3,927	791	2,726	7,718
12,453	13,134	5,569	1,970	6,046	3,585
12,453	13,134	5,569	1,970	6,046	3,585
838	838	1,062	579	0	122
682	2,189	3,085	40	1,556	1,691
3,277	5,759	6,879	1,020	1,647	1,955
985	72,562	207,152	50	5,239	3,478
276,141	790,105	983,921	67,008	86,793	108,313
6,337	11,986	17,004	100	110	0
0	926	8,246	1,045	2,057	2,435
188	1,263	1,623	273	273	273
15,414	21,127	28,188	1,616	2,440	2,708
581,922	1,159,021	1,328,713	99,045	128,434	159,542

					Stroje pořízení
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
269	132	1,688	1,320	1,760	32,012
453	3,036	374	489	489	62,597
219	71	638	263	158	75,036
2,015	87	87	800	1,005	30,390
921	0	0	0	208	43,914
2,790	196	565	1,771	3,798	91,663
5,442	45,651	2,882	585	1,321	153,749
976	1,732	2,253	2,479	1,171	22,362
3,233	729	2,639	2,739	3,644	80,352
0	0	288	288	366	547,248
1,884	456	316	650	821	91,841
15,181	2,730	6,606	11,335	6,222	130,198
3,002	321	1,368	18,389	1,445	469,618
3,002	173	402	588	675	34,227
984	765	3,386	2,142	118	14,800
67,209	53,455	23,448	44,113	23,485	1,931,265
921	63,596	65,553	68,872	104,285	26,623
921	63,596	65,553	68,872	104,285	26,623
31	694	325	340	105	20,184
879	1,233	637	652	626	27,265
69,462	121,320	90,012	114,126	128,884	2,047,750
10,245	1,081	929	1,611	9,835	8,125
8,717	10,017	10,313	7,605	5,959	116,045
2,560	1,407	8,380	8,380	8,721	6,115
21,522	12,505	19,622	17,596	24,515	130,285
48,462	18,141	44,901	214,344	20,752	6,009
11,361	8,046	19,149	14,980	22,790	74,368
632	658	1,162	13,172	12,015	125,038
60,455	26,845	65,211	242,496	55,557	205,415
117,473	35,253	12,596	16,583	22,044	5,051

118,039	36,263	16,715	22,048	28,781	43,881
480	620	2,270	1,650	128	8,969
480	620	2,270	1,650	128	8,969
311	2,103	2,202	2,202	2,202	181,373
7,244	4,176	8,668	13,225	15,420	214,857
18,614	0	1,658	728	925	34,560
18,614	0	1,658	728	925	34,560
10,864	1,618	4,323	4,483	4,345	631
1,775	1,014	2,954	5,022	2,831	19,589
12,780	5,508	8,877	11,105	8,776	45,519
18,210	16,471	1,664	1,823	33,155	15,046
235,822	89,883	105,063	293,075	142,742	568,247
333	20	7	128	214	127,566
4,381	261	276	762	934	10,705
274	0	0	99	165	5,887
5,247	281	655	1,361	1,685	147,066
332,322	224,121	217,040	427,478	299,586	2,925,360

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17

42,800 23,797 50,598 40,369 63,965 40,796

144,434 222,142 323,926 49,752 40,214 101,261
296,244 249,138 349,535 31,112 160,458 218,966

101,683 402,013 215,786 56,969 94,752 134,210

21,817 113,020 134,412 22,768 0 2,717

176,164 324,417 511,197 10,139 100,585 241,246
109,152 69,377 151,192 311,947 209,101 159,797
78,817 189,886 284,401 8,834 47,386 107,349
55,082 46,753 209,944 65,656 109,694 36,759
1,025,167 2,153,460 55,651 54,720 262,282 417,578
238,692 178,854 1,292,197 84,800 136,906 421,347
352,952 463,863 920,514 249,542 352,884 469,921
916,095 1,795,091 1,685,468 452,797 1,104,073 2,126,436
67,714 94,958 118,483 50,089 139,747 182,108

20,472 8,394 72,761 26,093 33,660 21,833
3,711,893 6,755,228 6,269,906 1,800,642 3,300,815 5,337,774
301,069 1,091,628 629,270 29,050 167,902 610,965
301,069 1,091,628 629,270 29,050 167,902 610,965
51,837 61,991 117,687 4,754 14,728 15,236

71,147 90,118 181,197 24,868 37,646 43,329
4,228,543 8,159,116 7,404,299 1,904,312 3,546,577 6,093,329
7,483 19,039 11,689 57,014 22,857 27,771
73,648 54,199 144,442 146,943 31,466 107,747
6,267 7,842 8,838 2,900 480 2,770
87,398 81,080 164,969 206,857 54,803 138,288
16,330 17,098 49,923 6,309 9,073 13,782
85,075 114,581 81,105 95,479 77,971 93,035
134,606 257,785 282,693 251,342 362,003 557,005
236,011 389,464 413,721 353,130 449,047 663,823
7,155 12,831 177,299 41,047 10,830 19,439

44,221	186,994	220,794	55,285	67,872	197,792
21,252	26,808	72,986	15,980	25,910	30,742
21,252	26,808	72,986	15,980	25,910	55,765
397,929	584,729	807,805	200,219	296,949	430,278
420,722	628,908	882,767	291,777	372,082	588,115
36,320	55,097	86,934	16,159	237,923	269,002
36,320	55,097	86,934	16,159	237,923	269,002
50	105	7,350	495	2,456	2,759
17,677	5,683	34,222	147,538	5,766	6,328
80,230	7,800	166,802	149,974	8,647	9,601
62,508	109,100	175,542	20,460	176,488	270,862
901,264	1,404,172	2,019,546	902,764	1,337,969	2,054,959
165,845	223,419	372,762	44,337	86,242	77,781
13,250	24,822	61,137	9,144	37,715	53,872
10,293	17,491	24,289	85	2,059	8,445
191,581	265,954	464,223	53,950	127,396	143,692
5,451,586	9,934,118	10,103,635	3,108,252	5,130,709	8,471,064

	Stroje tržby z prodeje				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
43,995	2,437	1,085	95	12,120	1,385
222,914	71	71	82	832	2,539
220,376	0	53,380	217	137,425	672
183,047	1,627	153	194	436	339
17,604	0	58	13,575	185	0
397,279	90	919	1,604	8,765	120
93,989	9,333	0	148	61	3,303
53,404	1,812	2,340	36,311	7,280	1,394
33,337	1,765	216	218	12,007	30,496
371,735	8,726	212,680	214,766	0	0
330,232	22,210	972	1,105	28,333	2,084
829,055	7,629	6,276	17,904	32,583	7,091
2,475,850	17,938	6,776	28,894	105,614	30,962
365,567	180	767	1,145	1,068	600
5,574	47	22	286	1,229	11,773
5,684,019	76,678	321,970	492,073	337,412	118,997
607,631	32	276	297	749	0
607,631	32	276	297	749	0
28,013	2	223	247	451	35
64,173	6	232	2,234	2,464	1,785
6,578,736	76,787	322,549	494,686	341,457	123,321
73,456	590	2,597	591	5,960	964
26,520	2,308	2,597	8,379	3,380	26,467
8,530	0	126	233	2,380	975
108,506	2,898	5,320	9,203	11,720	28,406
11,366	613	649	481	1,734	18,823
138,567	64,052	6,702	4,361	8,399	12,112
691,576	916	1,645	669	930	61,501
841,509	65,581	8,996	5,511	11,063	92,436
24,180	60	42	46	4,830	245

350,387	758	52	56	7,736	369
24,028	620	1,660	3,386	3,111	111
56,307	620	1,660	3,386	3,111	111
600,258	296	471	5,632	2,426	217
676,317	442	844	6,311	3,002	1,761
304,471	909	1,329	1,360	2,969	6,070
304,471	909	1,329	1,360	2,969	6,070
3,606	0	132	180	324	0
4,987	5	5	5	135	49
9,399	7	137	185	460	93
409,197	28,913	30,005	51,429	83,332	31,216
2,647,587	97,230	43,023	68,238	111,674	132,055
219,527	8,058	1,365	1,516	1,564	332
61,424	1,431	8,853	10,371	23,960	402
15,326	34	10,007	10,011	20,530	0
302,477	9,534	20,236	21,940	46,065	734
9,681,301	188,885	392,213	594,161	523,036	285,901

			Pozemky pořízené		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
1,952	972	1,618	34,026	30,641	34,541
702	1,510	1,535	29,471	1,221	2,735
2,501	1,998	1,040	7,827	25	9
265	5,610	6,013	0	0	0
0	0	169	0	3	21
405	1,672	23,481	0	0	0
5,505	5,721	6,569	29,108	652	721
2,157	2,556	1,875	0	0	449
31,299	13,065	18,175	300	0	0
190	1,002	261	0	0	0
3,063	6,872	15,333	0	5	7
32,785	49,595	137,817	128	129	141
48,914	152,141	191,377	0	0	4,565
425	318	1,806	0	0	0
12,207	13,822	610	0	0	0
191,272	349,191	421,389	37,363	851	6,315
854	1,543	3,380	58,393	66,476	67,177
854	1,543	3,380	58,393	66,476	67,177
39	39	86	22	33	387
2,394	3,100	3,147	22	33	387
195,222	355,344	429,451	125,249	68,581	76,614
167	13,069	14,336	29	27,727	42,803
3,106	15,436	13,606	0	459	12,842
1,150	5,601	6,943	0	0	0
4,423	34,106	34,885	29	28,186	55,645
36,100	51,959	69,566	352	352	0
4,702	1,660	4,432	8,517	14,034	1,166
29	179	30	108	32	7
40,831	53,797	74,028	8,977	14,418	1,173
0	227	377	22	0	0

120	396	549	18,756	37,432	37,432
415	178	188	0	1,732	1,732
415	27,367	27,415	0	1,732	1,732
317	2,569	6,282	0	0	0
1,488	4,183	8,464	0	0	0
2,091	1,078	1,634	7,321	145,903	165,789
2,091	1,078	1,634	7,321	145,903	165,789
0	0	1	47,646	0	0
14,258	14,407	753	0	5,700	5,700
14,258	14,407	754	47,646	5,700	5,700
51,042	90,923	160,362	0	34,000	0
110,245	192,151	273,206	82,700	239,185	211,826
332	4,516	459	0	0	0
675	1,279	2,489	0	0	0
25	25	25	0	0	37
1,035	5,827	2,980	0	0	37
312,877	588,400	742,140	242,004	366,593	378,663

					Pozemky tržby z
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
41,680	1,282	9,946	124,750	26,009	3,371
30,475	2,396	3,063	3,188	27,900	4
20	526	8,571	20	18,787	0
322	0	0	0	239	0
20	0	0	0	2	0
21	0	10	47	351	0
2,588	254	6	1,522	1,522	13,823
123	0	24	47	85	0
1,448	3	15	19	4	1,221
0	0	3	3	3	1,130
19,456	0	0	10	43	0
1,434	464	464	9,099	8,960	0
329	9	36	2,515	12,227	0
0	134	11	45	247	0
277	770	0	0	25	0
26,129	5,098	9,451	13,714	43,320	16,414
131,200	58,394	60,650	139,145	194,832	110
131,200	58,394	60,650	139,145	194,832	110
106	2,607	843	1,337	881	0
138	2,607	843	1,337	932	11,495
187,942	68,495	74,007	157,383	266,984	28,023
106,244	9,180	242,174	0	92	342
1,919	0	541	541	153	2,752
0	15,430	24,012	48,226	48,226	0
108,163	24,610	266,727	48,767	48,471	3,094
352	0	0	0	0	0
2,335	1	3,081	218	8,153	189
1,151	601	110	66	66	75
3,838	602	3,192	284	8,219	264
2,122	2,150	0	18	10,242	25,702

58,252	2,150	0	18	10,244	25,702
3,464	0	0	37	0	0
3,464	0	0	37	0	0
0	0	0	0	52	0
25,500	0	0	0	52	0

314,628	46,090	36,184	13,733	11,668	7,352
314,628	46,090	36,184	13,733	11,668	7,352
0	0	0	0	1	0
0	19,352	0	0	0	0
0	19,352	0	0	1	0

68,000	84	0	0	8	0
473,682	68,278	39,376	14,072	30,191	33,318
138,633	0	138,634	0	0	0
0	0	0	0	203	0
21	0	0	30,610	30,610	145
142,088	0	141,257	30,610	30,813	2,317
953,555	162,665	531,313	375,582	402,468	70,123

prodeje

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
12,657	12,798	26,869	9	3,414	4,561
4	52	1,028	0	0	53
0	15	8	0	10,020	10,011
0	0	26	12	1,839	1,839
28	0	56	0	0	0
0	0	0	0	1	5
991	9,258	1,975	218	7,026	8,426
0	58	28	0	2	56
1,221	0	22,207	0	8	13
1,130	0	0	0	14	14
0	4	38	0	0	2
2,506	3,510	73,888	0	125,703	226,968
0	20	89	1	1,875	1,891
0	0	0	0	1	12
2,000	0	4,093	1	4,476	5,146
8,892	14,773	102,648	1,182	152,072	258,131
5,070	5,374	16,551	175	14,675	16,084
5,070	5,374	16,551	175	14,675	16,084
7	175	30	1,062	1,444	1,799
12,173	18,708	23,562	1,284	1,944	2,660
26,139	38,907	143,789	2,641	168,691	276,928
12,415	66,750	27,746	0	2,416	6,638
2,100	4,960	4,154	8	8	8
0	0	0	0	0	0
14,515	71,710	31,900	8	2,424	6,646
0	2,000	381	1,274	3,124	3,124
17	5,538	2,262	0	53	175
6,494	6,000	12,000	410	8,268	8,173
6,511	13,538	14,643	1,684	11,445	11,472
60	87	70,184	16,660	1,230	1,329

62	2,613	70,188	16,660	6,542	77,297
378	378	756	0	0	0
378	378	756	0	0	0
0	0	21	87	87	87
0	0	21	87	87	87
6,994	91,015	247,818	43,764	84,309	1,024,084
6,994	91,015	247,818	43,764	84,309	1,024,084
0	0	0	0	0	0
0	0	541	0	0	0
0	0	541	0	0	0
6,000	0	12,000	0	0	0
19,945	107,544	345,967	62,195	102,383	1,112,940
0	0	689	0	0	0
0	0	0	0	0	0
395	395	645	1,505	1,505	1,505
395	395	1,334	1,505	1,505	1,505
73,651	231,355	549,858	66,358	278,417	1,402,580

	Pěst.celky pořízení				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17

4,395	34,440	48,839	26,015	28,794	19,927
803	0	0	0	0	0
10	709	0	0	0	90
1,886	0	0	0	6	0
10	0	0	0	0	0
29	0	0	0	0	0
17,693	0	0	0	0	0
30,107	0	0	0	2	0
17,103	0	26	0	52	0
14	0	0	0	0	0
0	0	0	0	2	0
316,079	316	0	8	46	0
64	0	0	0	5	0
27	0	0	0	0	0
2	0	0	0	5	0
386,275	1,025	26	9	119	90
17,620	0	0	0	0	0
17,620	0	0	0	0	0
2,980	0	0	0	0	0
5,299	0	0	0	0	0
409,997	1,025	26	9	119	90
7,150	0	0	0	0	1
77	0	0	0	0	0
0	0	0	0	0	0
7,227	0	0	0	0	1
3,124	0	0	0	0	0
3,025	0	0	0	0	0
8,173	0	0	0	0	0
14,322	0	0	0	0	0
1,329	0	0	0	0	0

226,584	0	0	95	0	0
0	226	226	226	717	0
0	226	226	226	717	0
87	0	0	0	0	0
87	0	0	0	0	0
1,002,891	0	132	141	414	0
1,002,891	0	132	141	414	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
1,243,884	226	358	462	1,131	0
0	0	0	0	0	0
31,403	0	0	0	0	0
1,505	0	0	52,317	0	0
32,908	0	0	52,317	0	0
1,698,411	35,691	49,223	78,803	30,044	20,018

			Pěst.celky tržby z prodeje		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16

23,532	13,012	10,788	19,927	23,532	13,012
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0	0	0	0	0	0
0	0	0	90	0	0

0	0	0	0	0	0
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0	0	0	0	0	0
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0	0	0	0	0	0
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0	0	0	0	0	0
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0	0	0	0	0	0
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0	0	0	0	0	0
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0	0	0	0	0	0
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0	0	110,152	0	0	0
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0	0	0	0	0	0
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0	0	0	0	0	0
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0	0	0	0	0	0
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0	0	110,152	90	0	0
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0	0	0	0	0	0
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0	0	0	0	0	0
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0	0	0	0	0	0
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0	0	110,152	90	0	0
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1	0	1	1	1	0
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0	0	0	0	0	0
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1	0	1	1	1	0
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0	0	0	0	0	0
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0	1,720	0	0	0	1,720
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0	0	0	0	0	0
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0	1,720	0	0	0	1,720
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0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
306	314	581	0	306	314	
306	314	581	0	306	314	
0	0	0	0	0	0	
0	0	0	0	0	0	
0	0	0	0	0	0	
0	0	0	0	0	0	
306	2,034	581	0	306	2,034	
0	0	0	0	0	0	
0	0	0	0	0	0	
0	0	0	0	0	0	
23,839	15,046	121,522	20,018	23,839	15,046	

					Dlouhodobý nehr
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16

10,788	4,243	13,777	1,129	1,380	200
0	0	0	0	0	5,033
0	55	75	0	0	491
0	0	0	0	0	1,791
0	0	0	0	0	22,506
0	0	0	0	0	1,465
0	0	0	0	0	3,139
0	0	0	0	0	1,762
0	0	0	0	0	4,126
0	0	0	0	0	830,125
0	0	0	0	0	8,472
110,152	0	2,752	2,752	5,612	6,775
0	0	0	0	0	69,564
0	0	0	0	0	9,166
0	0	19	19	19	430
110,152	55	2,846	2,771	5,631	987,868
0	0	0	0	0	0
0	0	0	0	0	0
0	647	0	0	0	650
0	647	0	0	0	1,105
110,152	702	2,846	2,771	5,631	994,006
1	0	0	0	0	1,841
0	0	0	0	0	15,930
0	0	0	0	0	5,576
1	0	0	0	0	23,347
0	0	100	100	100	1,671
0	0	0	0	0	7,773
0	0	0	0	0	25,251
0	0	100	100	100	34,695
0	0	0	0	0	5,994

0	0	0	0	0	12,524
0	470	604	665	681	868
0	470	604	665	681	868
0	0	0	0	0	23,641
0	0	0	0	0	359,129
581	1	1	1	76	320
581	1	1	1	76	320
0	0	0	0	0	180
0	0	0	0	0	1,224
0	0	0	0	0	2,428
0	0	0	0	0	1,704
581	471	705	766	857	411,668
0	0	0	0	0	5,425
0	0	0	0	0	12,817
0	0	0	0	0	0
0	0	0	0	0	19,663
121,522	5,416	17,328	4,666	7,868	1,448,884

notný majetek pořízení

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
44	44	52	0	100	105
5,823	6,730	7,383	6,014	9,544	11,970
10,194	16,951	883	429	5,208	2,875
2,962	4,639	5,601	1,505	5,412	8,938
88	0	368	0	0	400
1,695	4,668	12,956	2,853	2,578	6,808
11,357	688	21,482	3,371	3,273	3,531
4,646	9,465	57,346	216	1,625	3,274
5,449	6,054	7,917	5,550	4,075	2,841
1,981,286	2,952,310	488,062	1,301	3,932	12,221
8,836	19,879	327,228	7,078	9,383	12,537
27,299	45,706	75,355	4,751	14,409	22,679
242,337	316,470	492,212	99,967	177,778	729,772
11,185	12,162	18,721	2,296	12,513	19,745
6,889	2,209	17,446	1,154	2,348	45,435
2,341,561	3,437,876	1,586,666	147,181	462,892	1,126,234
1,525	10,302	6,598	1,615	2,327	26,150
1,525	10,302	6,598	1,615	2,327	26,150
387	983	763	697	1,161	1,362
515	1,563	4,202	1,062	2,035	2,629
2,349,424	3,456,471	1,604,850	155,872	476,798	1,166,983
1,714	3,789	4,619	1,343	5	2
17,132	25,099	23,465	13,069	23,300	26,537
5,576	5,576	5,576	0	0	0
24,422	34,464	33,660	14,412	23,305	26,539
4,708	1,410	15,002	4,004	62	62
18,819	22,581	9,076	103,862	38,416	38,349
30,898	49,384	61,937	62,615	115,008	226,187
54,425	73,375	86,015	170,481	153,486	264,598
3,459	6,865	84,239	1,788	2,337	5,925

9,544	21,144	137,499	10,994	35,038	73,489
853	1,216	3,135	2,762	163	711
853	1,216	3,135	2,762	163	1,668
30,597	46,082	46,650	13,411	18,415	23,061
370,917	56,569	85,899	149,657	748,817	1,310,394
20,302	24,056	5,671	1,791	3,334	6,124
20,302	24,056	5,671	1,791	3,334	6,124
0	0	9,286	380	55	465
0	0	4,255	17,231	2,083	5,703
563,273	824,903	848,230	333,652	605,569	887,424
4,765	9,058	23,535	4,154	9,940	5,932
1,024,079	1,010,322	1,189,985	673,491	1,556,347	2,549,629
4,049	6,954	48,618	13,055	16,694	26,832
14,954	15,114	17,690	1,353	1,353	1,566
0	113	561	0	123	123
19,003	22,208	66,869	15,508	19,501	29,926
3,416,973	4,523,509	2,895,415	859,283	2,076,051	3,773,182

Dlouhodobý nehmotný majetek tržby z prodeje						
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	
134	0	0	0	0	0	
40,003	0	0	0	0	0	
3,708	0	0	0	0	0	
11,651	0	0	0	30	0	
732	0	930	930	1,860	0	
8,861	0	0	0	0	0	
3,531	0	0	0	0	0	
8,983	0	0	0	9	0	
2,998	0	0	0	0	0	
7,717	0	0	0	0	0	
13,459	0	0	0	2	0	
52,366	163	163	170	1,796	0	
747,617	0	0	0	3	0	
48,578	0	0	0	0	0	
505	0	0	229	315	0	
1,138,389	163	1,093	1,329	4,015	0	
10,702	0	0	0	0	0	
10,702	0	0	0	0	0	
1,468	0	0	0	0	0	
2,974	0	0	0	0	0	
1,192,068	163	1,093	1,329	4,015	0	
2	0	0	0	0	0	
43,473	0	0	0	45	0	
0	0	0	0	0	0	
43,475	0	0	0	45	0	
1,888	0	0	0	0	0	
29,650	1,627	1,627	0	0	0	
238,815	0	0	0	0	0	
270,353	1,627	1,627	0	0	0	
15,696	0	0	0	0	0	

85,059	0	0	0	0	0
711	0	0	0	0	4
1,803	0	0	0	0	4
31,761	0	0	0	0	0
144,225	0	0	0	18	212
13,397	8,107	0	0	0	0
13,397	8,107	0	0	0	0
591	0	0	0	0	0
9,675	68	68	68	0	0
896,983	68	68	68	0	0
3,476	0	0	0	0	0
1,415,297	9,802	1,695	68	18	216
45,788	0	0	0	0	0
47,837	0	0	0	0	0
123	0	41	41	82	0
95,822	0	41	41	82	0
2,746,796	9,965	2,829	1,438	4,160	216

			Průměrný evidenční počet zaměstnanců přepočtený		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
0	0	0	1,915	1,299	768
0	0	0	10,379	9,683	10,311
0	0	0	2,562	3,639	2,991
0	0	23	2,222	1,424	1,377
0	0	0	3,718	1,882	1,991
0	2	8	4,512	3,033	4,161
0	0	0	7,975	4,393	3,049
0	1	20	4,765	4,906	7,331
0	15	0	3,980	3,637	2,871
0	0	0	12,574	10,155	10,112
0	0	0	7,305	6,968	3,996
0	1	359	11,286	10,725	9,963
411	39,227	835	14,662	12,114	12,026
0	24	257	5,652	3,839	2,393
0	791	791	2,897	1,810	1,283
411	40,062	4,097	89,021	73,702	68,789
0	0	0	745	1,352	1,992
0	0	0	745	1,352	1,992
0	0	0	558	255	491
0	0	0	2,143	588	829
411	40,062	4,097	102,288	85,324	81,921
0	0	0	3,382	1,823	1,639
0	0	0	11,095	6,144	6,279
0	0	0	997	985	985
0	0	0	15,475	8,952	8,902
0	0	0	2,678	2,661	829
351	0	0	6,179	6,199	4,858
0	163	163	16,930	6,149	6,009
351	163	163	25,787	15,009	11,696
0	5	5	20,984	3,840	5,012

0	5	5	24,416	5,334	35,348
0	0	0	3,311	2,705	2,252
0	0	0	3,311	2,705	2,252
0	0	0	1,350	1,344	1,337
790,375	790,587	790,375	5,031	3,749	4,269
0	0	0	364	432	397
0	0	0	364	432	397
0	0	0	523	508	92
14	14	0	1,452	828	666
14	14	0	4,766	4,232	1,195
0	0	214	1,684	1,775	1,248
790,740	790,769	790,757	65,359	33,236	56,406
0	0	0	29,749	12,009	9,557
0	0	0	825	817	803
0	0	0	321	325	400
0	0	0	32,184	13,586	10,824
791,151	830,831	794,855	217,220	142,397	158,821

					Počet odprac. Hc
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
748	1,164	1,247	725	642	821,639
9,637	9,839	8,352	8,100	7,954	4,298,137
1,607	3,422	3,495	3,283	1,024	1,115,737
1,374	1,967	1,282	1,649	1,647	912,012
1,544	765	669	668	1,395	1,637,284
4,577	2,368	2,783	4,481	3,841	1,942,096
4,202	9,958	5,963	4,446	2,963	3,431,862
7,328	4,979	4,651	5,396	3,062	2,054,826
3,571	4,383	4,605	2,796	2,017	1,679,260
891	2,480	4,245	6,431	3,734	5,467,331
6,858	4,624	2,966	4,636	4,324	3,224,499
9,147	7,029	7,758	10,008	9,636	5,010,109
9,431	17,302	17,285	14,000	14,225	6,339,431
3,495	5,796	4,862	3,751	2,972	2,354,082
2,448	4,322	3,930	2,296	831	1,251,867
59,007	80,051	71,758	71,690	54,663	38,577,796
1,869	1,297	1,495	3,149	2,007	380,088
1,869	1,297	1,495	3,149	2,007	380,088
256	1,853	1,059	919	679	242,977
594	2,988	1,399	1,260	1,038	977,333
71,107	94,175	83,005	84,199	65,662	44,233,354
1,609	5,045	1,362	1,722	2,104	1,495,715
4,091	11,759	5,859	5,288	2,176	4,552,985
743	809	446	448	447	444,090
6,443	17,613	7,666	7,458	4,726	6,492,790
2,463	1,978	1,047	988	444	1,226,410
4,738	7,043	5,736	4,546	5,109	2,795,499
4,771	26,268	16,102	17,729	15,580	7,548,865
11,972	35,289	22,885	23,263	21,133	11,570,774
18,964	19,535	4,241	4,998	4,542	8,961,638

21,110	21,793	35,753	34,834	34,462	10,415,006
2,305	3,195	2,101	964	700	1,463,176
2,305	3,195	2,101	3,441	3,043	1,463,176
1,333	1,289	1,290	1,269	1,251	594,578
3,202	12,170	6,071	6,178	4,347	2,273,132
462	690	614	561	603	165,343
462	690	614	561	603	165,343
686	278	137	132	124	237,790
1,022	1,948	1,245	1,146	882	664,967
4,434	3,061	1,742	1,626	1,349	2,143,109
2,215	5,105	3,039	1,987	4,612	768,859
45,700	81,304	72,205	71,891	69,549	28,799,399
12,819	14,012	13,026	9,399	10,420	13,686,076
921	354	654	652	1,358	386,695
402	309	366	353	367	150,086
14,582	15,421	14,823	10,833	12,624	14,784,038
138,580	209,677	178,946	175,106	153,202	95,131,220

odin					
1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
1,190,362	1,041,409	1,355,311	522,563	1,132,706	965,076
8,011,026	12,276,454	15,764,598	4,111,717	6,851,321	9,684,474
3,172,256	3,946,727	2,806,564	1,517,499	2,964,730	4,096,391
1,168,246	1,635,227	2,263,455	866,109	1,108,141	2,021,913
1,654,281	2,549,396	2,686,202	337,555	585,192	851,421
2,626,449	5,292,745	7,904,815	1,023,006	2,445,935	5,706,341
3,843,757	3,795,051	7,188,801	4,389,604	5,193,355	5,575,778
4,354,726	9,144,669	12,573,300	2,197,029	3,993,593	6,650,235
3,120,192	3,567,849	6,034,143	1,929,248	3,925,225	3,423,076
9,038,737	13,028,090	1,562,216	1,099,001	3,791,084	8,330,273
6,130,616	5,162,253	11,834,510	2,127,268	2,554,499	5,740,778
9,458,898	12,721,332	16,293,342	3,152,053	6,781,440	12,582,831
10,664,257	15,153,864	16,208,197	7,768,074	15,202,583	17,673,890
3,147,450	3,022,430	5,645,586	2,549,399	4,203,992	4,599,221
1,593,316	1,641,107	4,213,381	1,915,175	3,432,693	2,833,522
64,395,069	87,144,839	101,706,416	35,458,816	62,182,230	89,601,378
1,321,593	2,737,305	3,530,662	585,043	1,307,707	3,982,503
1,321,593	2,737,305	3,530,662	585,043	1,307,707	3,982,503
225,748	621,274	443,048	813,126	903,887	1,127,066
527,259	1,059,061	1,041,499	1,360,906	1,199,579	1,556,242
74,254,947	103,217,659	122,043,175	41,516,481	71,540,837	104,824,598
1,655,751	2,182,123	2,906,470	2,284,988	1,250,643	2,319,084
5,605,285	8,553,624	7,478,726	4,784,049	5,320,524	7,226,005
893,664	1,307,863	1,347,841	366,052	385,375	567,184
8,154,700	12,043,610	11,733,037	7,435,089	6,956,543	10,112,273
2,510,550	1,132,551	4,631,193	950,382	981,386	1,334,828
5,699,980	6,541,108	8,716,511	3,315,987	5,305,065	6,137,351
5,531,172	7,925,259	8,531,496	11,739,117	14,450,870	23,590,666
13,741,702	15,598,918	21,879,200	16,005,486	20,737,320	31,062,845
3,512,986	6,833,437	32,189,917	8,410,422	3,889,121	6,612,473

4,868,750	43,024,507	35,880,879	9,383,612	29,551,896	41,668,101
2,475,050	3,054,071	4,222,696	1,461,902	1,913,258	1,293,496
2,475,050	3,054,071	4,222,696	1,461,902	1,913,258	4,549,960
1,209,544	1,745,952	2,363,937	599,029	1,163,714	1,656,862
3,378,207	5,565,351	5,492,131	5,858,239	5,685,564	8,317,162
394,271	526,923	833,355	322,000	562,079	743,993
394,271	526,923	833,355	322,000	562,079	743,993
462,224	120,669	1,218,666	130,258	125,230	175,121
767,342	891,685	1,862,919	916,291	1,140,414	1,530,097
3,815,176	1,574,877	7,819,493	1,439,121	1,589,919	2,160,662
1,655,956	1,713,957	4,096,703	2,366,696	2,840,474	2,665,673
30,329,112	71,058,604	80,224,457	36,837,055	62,880,510	91,168,395
11,057,614	12,923,094	23,646,278	6,517,741	11,980,724	12,540,783
764,973	1,101,004	1,709,060	161,952	620,841	910,205
303,351	537,028	738,733	143,722	335,084	463,837
12,520,999	14,646,834	26,895,594	7,170,519	13,630,297	14,441,722
126,450,120	202,008,115	242,251,574	93,481,708	156,140,892	221,512,065

1.-4.Q.17

1,126,775

12,689,602
1,753,041

2,698,511

2,346,822

6,429,244
4,927,935
5,031,444
3,380,242
6,413,474
7,220,270
16,024,879
23,481,837
4,879,322

1,343,879
91,065,554
3,428,513
3,428,513
1,097,693

1,700,396
108,884,064
3,713,788
3,809,203
752,729
8,275,721
803,218
9,183,753
27,593,757
37,580,727
8,006,183

55,221,184

1,239,728

5,331,489

2,176,140

7,777,492

1,057,846

1,057,846

219,013

1,563,426

2,377,139

8,214,214

117,560,092

18,615,795

2,294,556

643,453

22,385,888

258,232,540

Data za ztrátové podniky a podniky se záporným vlastním kapitálem (IV. Kategorie)
(v tis. Kč)

EVA

NACE	Název	1.Q.16	1.Pol.16	1.-3.Q.16
01	Rostlinná a živočišná výroba a myslivost			
02	Lesnictví a těžba dřeva			
	A ZEMĚDĚLSTVÍ, LESNICTVÍ A RYBÁŘSTVÍ	-1,818,500	-1,307,710	-732,869
05	Těžba a úprava černého a hnědého uhlí			
06	Těžba ropy a zemního plynu			
07	Těžba a úprava rud			
08	Ostatní těžba a dobývání			
09	Podpůrné činnosti při těžbě			
	B TĚŽBA A DOBÝVÁNÍ	-4,507,527	-3,725,446	-4,105,255
10	Výroba potravinářských výrobků	-1,647,873	-2,327,642	-1,265,503
11	Výroba nápojů			
12	Výroba tabákových výrobků			
13	Výroba textilií	-1,938,652	-1,346,816	-1,304,104
14	Výroba oděvů			
15	Výroba usní a souvisejících výrobků			
16	Zpracování dřeva, výroba dřevěných, korkových, proutěných a slaměných výrobků, kromě nábytku			
17	Výroba papíru a výrobků z papíru			
18	Tisk a rozmnožování nahraných nosičů			
19	Výroba koksu a rafinovaných ropných produktů			
20	Výroba chemických látek a chemických přípravků	-8,524,412	-2,081,676	-2,138,022
21	Výroba základních farmaceutických výrobků a farmaceutických přípravků			
22	Výroba pryžových a plastových výrobků	-1,347,588	-728,672	-665,756
23	Výroba ostatních nekovových minerálních výrobků	-5,944,187	-1,728,452	-1,177,725
24	Výroba základních kovů, hutní zpracování kovů; slitiny	-3,614,966	-2,719,713	-3,297,528
25	Výroba kovových konstrukcí a kovodělných výrobků	-2,049,910	-1,122,387	-612,115
26	Výroba počítačů, elektronických a optických přístrojů	-5,191,352	-3,033,774	-3,557,778
27	Výroba elektrických zařízení	-3,278,769	-2,497,046	-1,462,904
28	Výroba strojů a zařízení j. n.	-4,334,280	-4,314,609	-4,419,326
29	Výroba motorových vozidel (kromě motocyklů), přípojek	-4,811,336	-3,066,814	-3,204,875
30	Výroba ostatních dopravních prostředků a zařízení	-3,201,418	-2,736,966	-2,028,066
31	Výroba nábytku			
32	Ostatní zpracovatelský průmysl			
33	Opravy a instalace strojů a zařízení	-1,475,854	-1,056,223	-371,712
	C ZPRACOVATELSKÝ PRŮMYSL	-53,861,058	-31,277,401	-27,763,846
35	Výroba a rozvod elektřiny, plynu, tepla a klimatizace	-14,359,491	-5,426,699	-11,027,273
	D VÝROBA A ROZVOD ELEKTŘINY, PLYNU, TEPLA	-14,359,491	-5,426,699	-11,027,273
36	Shromažďování, úprava a rozvod vody	-948,603	-735,285	-903,085
37	Činnosti související s odpadními vodami			
38	Shromažďování, sběr a odstraňování odpadů, úprava odpadů k dalšímu využití			
39	Sanace a jiné činnosti související s odpady			
	E ZÁSOBOVÁNÍ VODOU; ČINNOSTI SOUVISEJÍCÍ S VODOU	-1,809,658	-1,193,722	-1,387,243
	Průmysl (B+C+D+E)	-74,537,734	-41,623,268	-44,283,617
41	Výstavba budov	-4,371,657	-3,110,503	-3,110,257
42	Inženýrské stavitelství	-6,314,707	-2,782,048	-2,567,778
43	Specializované stavební činnosti	-619,732	-507,005	-464,934
	F STAVEBNICTVÍ	-11,306,095	-6,399,557	-6,142,969
45	Velkoobchod, maloobchod a opravy motorových vozidel	-2,301,343	-1,897,864	-929,899
46	Velkoobchod, kromě motorových vozidel	-8,029,142	-6,890,765	-4,269,855
47	Maloobchod, kromě motorových vozidel	-10,973,325	-5,057,986	-3,968,277
	G VELKOOBCHOD A MALOOBCHOD; OPRAVY A ÚDRŽBA	-21,303,810	-13,846,615	-9,168,030
49	Pozemní a potrubní doprava	-8,561,460	-883,955	-848,057
50	Vodní doprava			
51	Letecká doprava			
52	Skladování a vedlejší činnosti v dopravě			
53	Poštovní a kurýrní činnosti			

H DOPRAVA A SKLADOVÁNÍ	-12,035,929	-2,985,345	-3,517,435
55 Ubytování	-2,106,026	-723,079	-623,334
56 Stravování a pohostinství			
I UBYTOVÁNÍ, STRAVOVÁNÍ A POHOSTINSTVÍ	-2,106,026	-723,079	-623,334
58 Vydavatelské činnosti			
59 Činnosti v oblasti filmů, videozáznamů a televizních programů, pořizování zvukových nahrávek a hudet			
60 Tvorba programů a vysílání			
61 Telekomunikační činnosti	-2,651,710	-2,149,804	-1,890,634
62 Činnosti v oblasti informačních technologií			
63 Informační činnosti			
J INFORMAČNÍ A KOMUNIKAČNÍ ČINNOSTI	-5,134,525	-3,305,612	-3,212,698
64 Finanční zprostředkování, kromě pojišťovnictví a penzijního financování			
65 Pojištění, zajištění a penzijní financování, kromě povinného sociálního zabezpečení			
66 Ostatní finanční činnosti			
0 PENĚŽNICTVÍ A POJIŠŤOVNICTVÍ			
68 Činnosti v oblasti nemovitostí	-13,608,399	-12,287,986	-11,948,057
L ČINNOSTI V OBLASTI NEMOVITOSTÍ	-13,608,399	-12,287,986	-11,948,057
69 Právní a účetnické činnosti			
70 Činnosti vedení podniků; poradenství v oblasti řízení	-2,034,012	-1,367,262	-1,282,655
71 Architektonické a inženýrské činnosti; technické zk	-1,093,318	-667,548	-547,200
72 Výzkum a vývoj			
73 Reklama a průzkum trhu			
74 Ostatní profesní, vědecké a technické činnosti			
75 Veterinární činnosti			
M PROFESNÍ, VĚDECKÉ A TECHNICKÉ ČINNOST	-4,505,709	-3,275,082	-3,480,530
77 Činnosti v oblasti pronájmu a operativního leasingu			
78 Činnosti související se zaměstnáním			
79 Činnosti cestovních agentur a kancelář			
80 Bezpečnostní a pátrací činnosti			
81 Činnosti související se stavbami a úpravou krajiny			
82 Administrativní, kancelářské a jiné podpůrné činnosti			
N ADMINISTRATIVNÍ A PODPŮRNÉ ČINNOSTI	-1,046,349	-586,715	-707,932
Vybrané služby (G až N bez K)	-59,740,746	-37,010,433	-32,658,017
84 Veřejná správa a obrana; povinné sociální zabezpečení			
85 Vzdělávání			
86 Zdravotní péče	-3,950,352	-1,375,085	-366,964
87 Pobytové služby sociální péče			
90 Tvůrčí, umělecké a zábavní činnosti			
91 Činnosti knihoven, archivů, muzeí a jiných kult. zařiz.			
92 Činnosti heren, kasin a sázkových kancelář	-363,900	-503,245	-732,118
93 Sportovní, zábavní a rekreační činnosti	-480,140	-491,843	-576,146
95 Opravy počítačů a výrobků pro osobní potřebu			
Ostatní služby (P až S)	-6,358,795	-2,791,629	-1,703,910
Nefinanční podniky (bez K)	-153,761,870	-89,132,597	-85,521,382

					Alternativní nákle
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
-640,594	-918,791	-875,680	-599,472	-425,819	17.37%
-3,787,191	-5,639,728	-4,748,858	-5,441,920	-2,029,185	35.48%
-1,782,284	-2,164,773	-2,320,336	-1,783,866	-1,073,098	28.74%
-1,360,616	-1,196,799	-752,711	-907,302	-970,668	29.69%
-1,718,329	-1,183,657	-1,086,952	-1,087,087	-1,262,262	30.32%
-900,954	-842,796	-700,536	-780,831	-897,660	23.33%
-1,888,840	-6,192,664	-2,127,511	-2,022,965	-1,961,090	15.48%
-3,216,540	-2,453,175	-2,246,639	-2,691,238	-1,921,552	27.12%
-1,070,149	-2,003,867	-1,722,567	-1,334,696	-986,764	24.79%
-463,962	-1,972,183	-2,388,138	-3,176,159	-2,093,506	18.28%
-2,479,868	-2,267,955	-1,169,238	-1,626,090	-1,058,203	19.83%
-7,660,583	-4,177,775	-4,812,123	-5,370,447	-6,585,120	19.73%
-1,436,476	-5,499,745	-4,871,942	-4,801,868	-4,710,430	39.33%
-2,136,439	-4,219,491	-2,831,511	-1,676,419	-2,023,117	23.28%
-627,382	-1,761,227	-1,927,497	-974,356	-229,485	26.86%
-28,047,967	-47,453,388	-34,879,784	-33,788,401	-32,428,102	22.67%
-7,632,769	-5,029,046	-5,099,201	-7,177,746	-5,730,694	13.06%
-7,632,769	-5,029,046	-5,099,201	-7,177,746	-5,730,694	13.06%
-677,806	-1,310,614	-935,418	-907,285	-557,326	17.97%
-1,020,679	-1,899,627	-1,330,945	-1,295,182	-962,483	18.95%
-40,488,605	-60,021,788	-46,058,789	-47,703,248	-41,150,464	21.71%
-3,422,916	-4,338,559	-1,869,729	-2,124,408	-2,017,889	18.61%
-1,452,849	-8,354,476	-3,608,233	-2,746,813	-1,741,464	11.76%
-317,035	-439,385	-289,853	-295,743	-329,871	14.29%
-5,192,800	-13,132,421	-5,767,815	-5,166,965	-4,089,224	15.32%
-2,200,715	-1,804,021	-1,899,538	-1,834,546	-1,049,756	15.03%
-4,685,056	-13,760,654	-8,247,324	-7,369,711	-5,038,677	21.49%
-2,938,735	-9,867,428	-7,413,648	-6,713,031	-5,899,180	17.49%
-9,824,506	-25,432,103	-17,560,510	-15,917,287	-11,987,613	18.85%
-4,131,467	-4,936,505	-800,065	-957,241	-821,560	17.39%

-6,556,627	-10,582,393	-4,246,607	-3,081,504	-2,531,914	17.83%
-155,753	-2,023,609	-104,295	-294,258	294,457	-492.72%
-155,753	-2,023,609	-104,295	-433,219	176,664	35.48%

oní vydavatelské činnosti

-1,883,541	-1,047,875	-1,312,191	-1,061,507	-1,471,600	21.91%
-2,747,221	-5,049,698	-4,183,439	-3,493,916	-2,822,916	18.52%
-13,631,625	-14,014,468	-12,349,191	-11,560,197	-10,987,598	24.05%
-13,631,625	-14,014,468	-12,349,191	-11,560,197	-10,987,598	24.05%
-1,579,848	-4,472,374	-1,718,801	-1,894,895	-2,885,014	20.74%
-657,002	-2,988,873	-1,353,425	-1,872,287	-1,574,563	15.09%
-4,398,476	-8,876,155	-3,990,306	-4,613,329	-5,427,220	19.63%
-1,380,449	-3,686,122	-1,785,990	-1,605,644	-1,635,280	15.17%
-38,694,657	-69,664,547	-44,220,337	-40,705,095	-35,215,877	20.29%
-1,555,538	-1,968,524	-1,623,409	327,243	-1,024,969	21.83%
-726,613	-439,036	-476,059	-204,947	-504,498	-10.53%
-564,542	-326,276	-455,170	-633,912	-657,071	13.99%
-3,909,678	-3,315,423	-2,366,012	-867,763	-2,614,772	33.66%
-88,926,335	-147,052,970	-99,288,633	-95,042,543	-83,496,156	20.78%

úspěch na vlastní kapitál (re)

	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
	20.32%	19.57%	15.42%	19.91%	17.49%	15.60%
		35.41%	34.59%	35.66%	274.65%	35.79%
24.85%	28.70%	24.46%	26.96%	25.60%	28.26%	
29.87%	29.71%	30.55%	23.92%	28.48%	27.02%	
49.57%	17.34%	102.05%	343.04%	2252.65%	3738.56%	
13.36%	10.63%	-8.14%	24.55%	27.75%	6.68%	
14.22%	12.14%	14.43%	17.55%	15.65%	14.24%	
28.86%	28.32%	15.43%	11.40%	14.63%	16.84%	
27.34%	-431.63%	-123.61%	45.86%	130.42%	111.93%	
12.19%	15.15%	-18.70%	12.56%	13.25%	12.48%	
19.49%	21.91%	17.47%	19.44%	18.94%	20.58%	
21.42%	23.01%	17.30%	20.40%	17.99%	17.65%	
31.46%	33.67%	21.76%	41.53%	42.11%	25.47%	
21.34%	3.44%	21.77%	27.80%	28.95%	0.55%	
19.55%	13.80%	1.58%	23.89%	16.99%	26.91%	
21.03%	14.47%	18.15%	21.08%	23.35%	19.64%	
16.97%	15.51%	19.22%	10.60%	19.41%	18.50%	
16.97%	15.51%	19.22%	10.60%	19.41%	18.50%	
17.95%	17.86%	16.13%	14.40%	16.83%	17.06%	
17.30%	17.41%	16.11%	14.74%	15.96%	16.16%	
22.56%	16.55%	21.61%	24.87%	29.60%	25.48%	
15.70%	16.41%	14.58%	12.37%	18.22%	21.88%	
18.10%	13.75%	-5.85%	13.69%	18.36%	19.71%	
14.27%	14.24%	15.42%	14.89%	14.73%	14.97%	
16.30%	15.12%	11.90%	13.09%	17.84%	20.01%	
19.49%	33.06%	27.88%	22.97%	36.31%	48.12%	
21.73%	23.24%	21.62%	15.42%	21.70%	21.10%	
16.08%	13.80%	18.16%	15.34%	20.01%	22.26%	
20.24%	21.41%	23.28%	16.09%	22.27%	23.58%	
15.87%	17.40%	8.79%	10.41%	17.64%	15.65%	

18.94%	19.99%	10.06%	11.47%	17.54%	14.12%
-39.77%	-24.31%	-6.01%	79.28%	-3.98%	-8.63%
	25.13%	26.27%	79.28%	-3.98%	27.40%
23.34%	16.57%	21.07%	17.00%	23.17%	-4.00%
18.61%	29.14%	21.19%	12.15%	32.86%	21.21%
22.73%	21.82%	19.26%	23.00%	24.18%	21.96%
22.73%	21.82%	19.26%	23.00%	24.18%	21.96%
16.13%	16.50%	16.21%	13.96%	13.84%	14.44%
17.37%	8.41%	19.08%	21.72%	15.51%	9.21%
16.33%	19.50%	19.30%	16.57%	15.07%	13.86%
9.88%	14.15%	20.42%	19.79%	20.92%	20.09%
20.90%	22.39%	17.24%	17.00%	22.25%	21.18%
24.08%	-0.73%	23.38%	24.09%	33.24%	-38.56%
-14.30%	-20.28%	-55.98%	-10.21%	-9.82%	-4.52%
13.94%	14.01%	14.15%	12.50%	14.16%	18.06%
26.50%	34.53%	28.03%	33.29%	34.76%	38.60%
21.50%	18.64%	18.88%	19.98%	25.83%	23.52%

Vážený náklad na kapitál (WACC)					
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
17.29%	14.41%	16.01%	14.92%	13.20%	15.10%
482.00%	25.48%	24.61%	25.41%	24.59%	25.66%
29.11%	21.19%	20.77%	20.19%	23.30%	21.42%
28.62%	20.63%	20.87%	20.92%	21.50%	15.37%
155.53%	18.29%	20.15%	11.39%	22.99%	17.72%
-8.93%	18.07%	19.81%	18.28%	19.70%	16.93%
13.06%	13.96%	12.26%	10.64%	11.99%	14.88%
13.57%	12.76%	12.56%	13.18%	13.42%	15.31%
17.60%	18.69%	20.48%	19.46%	22.38%	17.84%
12.61%	11.14%	11.03%	10.80%	19.77%	12.73%
18.02%	15.71%	16.38%	18.05%	15.45%	16.71%
19.19%	16.32%	16.96%	17.59%	14.48%	17.75%
23.37%	18.79%	19.58%	19.52%	17.28%	18.66%
10.08%	19.26%	19.16%	21.77%	18.77%	21.51%
31.54%	15.56%	15.46%	15.57%	15.59%	17.57%
17.64%	16.20%	16.15%	13.36%	16.24%	15.54%
19.62%	11.59%	13.23%	13.39%	15.72%	14.34%
19.62%	11.59%	13.23%	13.39%	15.72%	14.34%
19.01%	16.85%	16.73%	16.68%	14.64%	13.21%
18.02%	16.44%	15.69%	15.88%	14.32%	12.98%
21.68%	15.76%	16.41%	14.12%	16.84%	15.54%
19.13%	17.12%	14.09%	14.14%	13.22%	11.07%
22.27%	12.96%	15.17%	12.28%	16.15%	13.04%
16.69%	13.29%	13.27%	13.24%	14.42%	13.89%
19.17%	15.03%	14.34%	13.30%	11.79%	12.10%
46.24%	14.39%	14.82%	18.16%	18.91%	15.13%
20.09%	17.45%	17.07%	17.94%	17.98%	14.26%
21.05%	17.07%	18.16%	17.43%	19.24%	13.84%
21.94%	16.63%	16.51%	17.84%	18.51%	14.22%
16.00%	11.84%	13.15%	14.52%	6.47%	7.26%

13.64% 9.22%	12.80% 16.70%	15.64% 17.88%	18.09% 15.13%	7.30% 16.27%	8.11% 14.87%
6.03%	25.48%	17.88%	15.13%	16.27%	25.66%
29.39%	16.94%	17.81%	19.02%	16.51%	12.87%
38.60%	15.00%	14.77%	19.77%	18.74%	10.27%
21.89%	14.88%	14.08%	13.85%	14.12%	15.23%
21.89%	14.88%	14.08%	13.85%	14.12%	15.23%
18.59%	14.95%	12.00%	12.33%	12.41%	12.12%
5.10%	15.92%	15.50%	19.32%	18.84%	18.75%
16.96%	15.41%	13.61%	15.41%	15.37%	14.32%
16.80% 20.66%	12.74% 14.72%	9.63% 14.78%	12.67% 15.53%	18.29% 13.09%	16.33% 13.29%
26.95%	18.13%	16.95%	17.11%	16.82%	15.75%
-9.81%	12.44%	14.35%	17.26%	8.05%	18.50%
17.83%	12.99%	12.94%	13.01%	13.15%	11.50%
88.69% 21.77%	25.48% 15.35%	16.50% 15.65%	25.41% 14.60%	18.29% 14.69%	25.66% 14.21%

			Bezriziková sazba (rf)		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16

15.39% **13.80%** **14.89%** **0.48%** **0.46%** **0.41%**

19.45% **25.79%** **15.49%** **0.48%** **0.46%** **0.41%**
 21.34% 21.65% 21.91% 0.48% 0.46% 0.41%

19.96% 18.67% 19.54% 0.48% 0.46% 0.41%

19.18% 19.22% 18.95% 0.48% 0.46% 0.41%

19.88% 20.22% 21.89% 0.48% 0.46% 0.41%
 12.11% 11.30% 12.06% 0.48% 0.46% 0.41%
 14.86% 15.55% 14.89% 0.48% 0.46% 0.41%
 19.19% 15.74% 16.17% 0.48% 0.46% 0.41%
 12.64% 11.65% 12.15% 0.48% 0.46% 0.41%
 14.74% 15.95% 21.20% 0.48% 0.46% 0.41%
 15.47% 15.32% 15.85% 0.48% 0.46% 0.41%
 18.01% 19.29% 18.21% 0.48% 0.46% 0.41%
 21.41% 21.27% 20.90% 0.48% 0.46% 0.41%

13.71% 19.07% 20.13% 0.48% 0.46% 0.41%
16.16% **15.60%** **15.04%** **0.48%** **0.46%** **0.41%**
 16.05% 15.84% 16.19% 0.48% 0.46% 0.41%
16.05% **15.84%** **16.19%** **0.48%** **0.46%** **0.41%**
 15.54% 15.76% 17.16% 0.48% 0.46% 0.41%

14.74% **14.94%** **15.97%** **0.48%** **0.46%** **0.41%**
16.42% **18.46%** **15.26%** **0.48%** **0.46%** **0.41%**
 16.71% 18.67% 17.31% 0.48% 0.46% 0.41%
 17.40% 19.22% 24.58% 0.48% 0.46% 0.41%
 13.73% 13.97% 15.69% 0.48% 0.46% 0.41%
16.70% **18.33%** **18.08%** **0.48%** **0.46%** **0.41%**
 19.87% 22.79% 19.04% 0.48% 0.46% 0.41%
 17.88% 18.93% 17.99% 0.48% 0.46% 0.41%
 19.36% 20.24% 19.35% 0.48% 0.46% 0.41%
18.81% **20.00%** **18.82%** **0.48%** **0.46%** **0.41%**
 13.74% 13.00% 13.02% 0.48% 0.46% 0.41%

15.20% 17.19%	12.29% 17.82%	11.84% 13.72%	0.48% 0.48%	0.46% 0.46%	0.41% 0.41%
17.19%	17.40%	14.33%	0.48%	0.46%	0.41%
17.26%	17.09%	20.65%	0.48%	0.46%	0.41%
18.68%	21.08%	21.38%	0.48%	0.46%	0.41%
15.96%	16.07%	15.97%	0.48%	0.46%	0.41%
15.96%	16.07%	15.97%	0.48%	0.46%	0.41%
12.13%	14.44%	15.08%	0.48%	0.46%	0.41%
15.93%	17.35%	17.97%	0.48%	0.46%	0.41%
14.05%	15.98%	16.43%	0.48%	0.46%	0.41%
15.82% 16.56%	14.61% 16.71%	14.66% 16.35%	0.48% 0.48%	0.46% 0.46%	0.41% 0.41%
19.59%	19.69%	16.03%	0.48%	0.46%	0.41%
16.98%	16.55%	19.24%	0.48%	0.46%	0.41%
13.16%	16.82%	16.60%	0.48%	0.46%	0.41%
24.76% 16.55%	25.79% 16.36%	24.39% 15.81%	0.48% 0.48%	0.46% 0.46%	0.41% 0.41%

					Riziková přírážka
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16

0.43% **0.66%** **0.74%** **0.79%** **0.98%** **10.00%**

0.43% **0.66%** **0.74%** **0.79%** **0.98%** **10.00%**
0.43% 0.66% 0.74% 0.79% 0.98% 9.32%

0.43% 0.66% 0.74% 0.79% 0.98% 9.43%

0.43% 0.66% 0.74% 0.79% 0.98% 10.00%

0.43% 0.66% 0.74% 0.79% 0.98% 9.44%
0.43% 0.66% 0.74% 0.79% 0.98% 10.00%
0.43% 0.66% 0.74% 0.79% 0.98% 8.74%
0.43% 0.66% 0.74% 0.79% 0.98% 8.87%
0.43% 0.66% 0.74% 0.79% 0.98% 9.46%
0.43% 0.66% 0.74% 0.79% 0.98% 9.16%
0.43% 0.66% 0.74% 0.79% 0.98% 9.97%
0.43% 0.66% 0.74% 0.79% 0.98% 9.00%
0.43% 0.66% 0.74% 0.79% 0.98% 10.00%

0.43% 0.66% 0.74% 0.79% 0.98% 8.11%
0.43% **0.66%** **0.74%** **0.79%** **0.98%** **9.54%**
0.43% 0.66% 0.74% 0.79% 0.98% 9.72%
0.43% **0.66%** **0.74%** **0.79%** **0.98%** **9.72%**
0.43% 0.66% 0.74% 0.79% 0.98% 9.41%

0.43% **0.66%** **0.74%** **0.79%** **0.98%** **9.68%**
0.43% **0.66%** **0.74%** **0.79%** **0.98%** **9.61%**
0.43% 0.66% 0.74% 0.79% 0.98% 9.84%
0.43% 0.66% 0.74% 0.79% 0.98% 10.00%
0.43% 0.66% 0.74% 0.79% 0.98% 10.00%
0.43% **0.66%** **0.74%** **0.79%** **0.98%** **9.92%**
0.43% 0.66% 0.74% 0.79% 0.98% 9.76%
0.43% 0.66% 0.74% 0.79% 0.98% 9.93%
0.43% 0.66% 0.74% 0.79% 0.98% 10.00%
0.43% **0.66%** **0.74%** **0.79%** **0.98%** **9.91%**
0.43% 0.66% 0.74% 0.79% 0.98% 7.60%

0.43%	0.66%	0.74%	0.79%	0.98%	7.89%
0.43%	0.66%	0.74%	0.79%	0.98%	9.28%
0.43%	0.66%	0.74%	0.79%	0.98%	10.00%
0.43%	0.66%	0.74%	0.79%	0.98%	10.00%
0.43%	0.66%	0.74%	0.79%	0.98%	8.82%
0.43%	0.66%	0.74%	0.79%	0.98%	7.95%
0.43%	0.66%	0.74%	0.79%	0.98%	7.95%
0.43%	0.66%	0.74%	0.79%	0.98%	9.50%
0.43%	0.66%	0.74%	0.79%	0.98%	8.93%
0.43%	0.66%	0.74%	0.79%	0.98%	9.36%
0.43%	0.66%	0.74%	0.79%	0.98%	10.00%
0.43%	0.66%	0.74%	0.79%	0.98%	8.60%
0.43%	0.66%	0.74%	0.79%	0.98%	9.85%
0.43%	0.66%	0.74%	0.79%	0.98%	6.42%
0.43%	0.66%	0.74%	0.79%	0.98%	10.00%
0.43%	0.66%	0.74%	0.79%	0.98%	10.00%
0.43%	0.66%	0.74%	0.79%	0.98%	9.24%

za podnikatelské riziko (rPOD)

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
10.00%	10.00%	10.00%	10.00%	9.95%	9.94%
10.00% 9.87%	10.00% 8.06%	10.00% 10.00%	10.00% 9.32%	5.49% 9.73%	10.00% 9.77%
10.00%	10.00%	10.00%	9.59%	10.00%	10.00%
9.29%	5.91%	9.27%	3.46%	3.51%	3.50%
9.29%	8.22%	7.97%	6.44%	7.71%	10.00%
9.37%	8.66%	9.71%	9.75%	8.49%	8.79%
8.15%	8.60%	8.46%	10.00%	10.00%	10.00%
9.58%	8.20%	9.28%	9.84%	9.79%	8.58%
10.00%	10.00%	10.00%	10.00%	9.41%	8.40%
9.74%	8.21%	10.00%	10.00%	6.55%	8.20%
9.31%	9.62%	9.86%	10.00%	9.56%	9.68%
7.82%	8.69%	8.87%	9.55%	9.75%	9.35%
10.00%	10.00%	9.84%	9.99%	9.84%	9.82%
8.31%	9.58%	8.02%	9.77%	9.98%	9.92%
9.30%	7.80%	9.36%	8.86%	9.30%	8.28%
9.80%	9.99%	9.47%	9.77%	9.82%	9.99%
9.80%	9.99%	9.47%	9.77%	9.82%	9.99%
10.00%	10.00%	10.00%	10.00%	10.00%	10.00%
10.00%	10.00%	10.00%	10.00%	10.00%	10.00%
9.45%	8.66%	9.46%	8.74%	9.00%	8.88%
9.78%	10.00%	9.76%	6.87%	9.88%	9.31%
10.00%	10.00%	10.00%	10.00%	10.00%	10.00%
10.00%	10.00%	10.00%	10.00%	10.00%	10.00%
9.88%	10.00%	7.85%	8.45%	9.96%	9.71%
9.93%	9.75%	9.72%	7.21%	9.83%	9.79%
9.71%	8.51%	9.36%	9.92%	9.92%	9.91%
8.85%	8.55%	7.97%	9.87%	9.82%	9.94%
9.66%	8.75%	9.30%	9.59%	9.86%	9.91%
10.00%	9.72%	5.54%	6.26%	9.90%	10.00%

10.00% 6.63%	9.85% 5.44%	5.92% 7.96%	6.52% 7.63%	9.98% 7.60%	10.00% 8.55%
6.63%	5.44%	7.96%	10.00%	7.60%	8.81%
10.00%	10.00%	10.00%	6.27%	10.00%	10.00%
10.00%	10.00%	10.00%	6.83%	10.00%	9.45%
7.50%	7.47%	7.73%	8.81%	9.04%	8.85%
7.50%	7.47%	7.73%	8.81%	9.04%	8.85%
9.57%	9.55%	9.58%	9.88%	9.67%	10.00%
8.47%	10.00%	9.15%	10.00%	10.00%	9.83%
9.44%	9.55%	9.61%	9.91%	9.78%	9.95%
6.52% 8.57%	10.00% 8.42%	10.00% 7.74%	10.00% 8.73%	8.09% 9.45%	7.25% 9.40%
9.52%	10.00%	9.63%	8.83%	9.52%	9.41%
7.04%	5.99%	4.50%	9.50%	8.45%	8.43%
10.00%	10.00%	10.00%	8.44%	10.00%	10.00%
9.31% 9.14%	10.00% 8.68%	10.00% 8.63%	10.00% 8.73%	9.58% 9.25%	10.00% 8.85%

Riziková přírážka za finanční stabilitu (rFINSTAB)						
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	
9.88%	1.37%	2.60%	1.49%	0.00%	1.33%	
5.49%	10.00%	9.30%	10.00%	9.30%	10.00%	
9.60%	9.48%	8.47%	9.16%	9.87%	9.73%	
9.44%	10.00%	9.45%	9.46%	10.00%	4.20%	
3.71%	6.53%	6.92%	3.44%	8.95%	8.82%	
8.51%	4.64%	6.25%	5.86%	7.80%	6.76%	
9.96%	2.03%	1.62%	1.05%	0.76%	2.93%	
10.00%	1.92%	1.85%	2.20%	2.51%	3.56%	
10.00%	7.08%	8.56%	6.45%	9.37%	5.12%	
7.50%	0.83%	0.27%	0.20%	5.05%	1.24%	
9.66%	4.02%	4.12%	6.40%	3.76%	4.38%	
9.75%	3.73%	5.21%	5.64%	2.93%	4.37%	
8.18%	6.85%	9.19%	8.54%	5.89%	6.91%	
10.00%	6.96%	6.28%	8.76%	6.31%	9.19%	
9.28%	4.76%	5.47%	1.94%	4.86%	4.97%	
8.30%	4.72%	4.68%	3.71%	4.50%	4.55%	
9.95%	0.82%	2.11%	2.54%	4.77%	2.52%	
9.95%	0.82%	2.11%	2.54%	4.77%	2.52%	
10.00%	4.98%	4.44%	4.37%	2.46%	1.67%	
10.00%	4.25%	3.35%	3.53%	2.11%	1.26%	
8.30%	4.19%	4.65%	3.69%	4.87%	4.54%	
10.00%	5.40%	2.07%	2.05%	1.42%	2.28%	
10.00%	0.66%	1.79%	0.90%	2.38%	0.60%	
10.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
10.00%	2.96%	1.73%	1.37%	1.51%	1.40%	
10.00%	2.56%	2.95%	4.95%	7.35%	5.42%	
9.56%	4.18%	4.23%	6.05%	5.87%	2.26%	
10.00%	4.23%	5.17%	5.09%	6.91%	2.04%	
9.84%	3.82%	3.95%	5.59%	6.58%	2.55%	
10.00%	3.58%	0.85%	2.46%	0.29%	0.20%	

10.00% 9.55%	3.68% 4.95%	3.55% 8.49%	7.17% 7.49%	0.66% 4.31%	0.70% 4.23%
9.71%	10.00%	8.49%	7.49%	4.31%	10.00%
10.00%	5.87%	6.66%	7.68%	5.35%	4.99%
8.78%	4.74%	3.17%	8.22%	6.50%	1.65%
8.60%	4.70%	4.41%	4.20%	4.15%	4.19%
8.60%	4.70%	4.41%	4.20%	4.15%	4.19%
9.61%	4.19%	1.31%	1.85%	1.75%	1.31%
10.00%	3.36%	3.35%	5.27%	5.45%	6.37%
9.74%	3.86%	2.24%	4.20%	4.11%	3.10%
9.58% 9.38%	0.48% 4.07%	0.43% 3.89%	0.08% 4.95%	4.69% 3.53%	4.68% 2.81%
9.54%	6.25%	4.27%	4.07%	3.94%	3.87%
8.97%	4.41%	5.67%	8.73%	2.55%	5.96%
9.64%	0.11%	0.08%	0.06%	0.16%	0.04%
10.00% 8.81%	10.00% 4.06%	4.31% 4.13%	10.00% 3.95%	5.63% 3.87%	10.00% 3.42%

			Riziková přírážka za velikost (rLA)		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16

1.63% **0.84%** **1.14%** **2.56%** **2.95%** **3.02%**

10.00% **10.00%** **5.80%** **5.00%** **4.86%** **5.00%**
10.00% 10.00% 9.43% 1.91% 1.96% 2.56%

8.07% 6.36% 7.59% 0.72% 0.96% 1.05%

10.00% 10.00% 9.55% 1.28% 3.49% 1.63%

8.11% 5.94% 9.43% 3.51% 3.82% 3.79%
1.62% 0.77% 0.25% 1.46% 0.81% 0.52%
3.18% 3.70% 2.68% 1.62% 2.11% 1.98%
6.34% 4.12% 3.58% 2.26% 1.87% 4.40%
1.64% 1.95% 2.77% 0.38% 0.30% 0.19%
4.70% 4.24% 7.25% 2.05% 2.07% 3.04%
3.33% 3.00% 3.20% 2.15% 1.97% 1.93%
5.94% 7.28% 7.30% 2.45% 2.11% 1.88%
9.06% 9.29% 8.91% 1.82% 2.43% 2.59%

2.40% 6.65% 6.02% 2.21% 1.22% 3.64%
4.65% **5.13%** **4.49%** **1.46%** **1.71%** **1.43%**
4.37% 4.19% 4.14% 0.57% 0.86% 0.44%
4.37% **4.19%** **4.14%** **0.57%** **0.86%** **0.44%**
2.81% 2.90% 4.23% 1.98% 1.83% 1.90%

2.06% **2.13%** **3.00%** **2.03%** **1.87%** **1.94%**
5.05% **7.29%** **4.52%** **1.49%** **1.85%** **1.36%**
2.67% 6.01% 4.56% 1.40% 1.79% 1.68%
3.42% 5.20% 10.00% 1.82% 2.91% 0.97%
0.00% 0.14% 1.69% 2.81% 2.81% 2.83%
2.74% **4.90%** **4.92%** **1.67%** **2.27%** **1.52%**
6.03% 8.41% 5.09% 1.59% 1.48% 3.05%
4.35% 5.45% 5.17% 2.86% 2.67% 2.97%
7.97% 8.70% 7.69% 2.37% 3.67% 3.39%
6.20% **7.35%** **6.50%** **2.41%** **2.43%** **3.10%**
1.60% 0.49% 0.58% 0.17% 1.84% 1.94%

3.96% 5.15%	0.95% 4.87%	0.28% 0.04%	0.75% 1.98%	1.63% 2.30%	0.65% 1.79%
5.15%	4.02%	0.03%	5.00%	2.30%	1.79%
5.28%	4.50%	8.60%	0.59%	0.69%	0.93%
4.87%	8.54%	9.07%	0.96%	1.14%	1.14%
4.62%	4.83%	4.74%	1.75%	1.71%	1.77%
4.62%	4.83%	4.74%	1.75%	1.71%	1.77%
0.98%	2.75%	3.36%	0.79%	0.66%	0.52%
1.76%	3.82%	4.26%	3.16%	3.21%	3.64%
2.03%	3.67%	4.12%	1.71%	1.47%	1.25%
5.54% 4.75%	5.37% 4.93%	2.82% 4.54%	1.78% 1.56%	2.22% 1.86%	2.18% 1.76%
6.78%	6.36%	2.67%	1.56%	2.71%	2.64%
5.52%	4.83%	6.84%	1.13%	1.18%	2.12%
0.02%	3.53%	3.34%	2.39%	2.40%	2.54%
9.69% 4.82%	10.00% 5.09%	10.55% 4.49%	5.00% 1.56%	2.43% 1.93%	5.00% 1.56%

					Rentabilita vlastn
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16

2.77%	3.11%	3.07%	2.22%	2.90%	-7.52%
4.86%	5.00%	3.22%	5.00%	3.22%	-151.21%
3.00%	1.70%	0.87%	1.09%	1.90%	-16.49%
1.07%	0.93%	1.15%	1.52%	1.53%	-13.40%
4.34%	4.78%	4.93%	4.93%	4.70%	-24.80%
3.50%	3.07%	3.31%	3.50%	2.97%	-24.29%
1.09%	1.55%	1.26%	0.95%	0.87%	-11.87%
2.01%	1.09%	0.94%	1.06%	1.22%	-14.53%
3.30%	2.22%	2.31%	2.26%	1.61%	-21.75%
4.30%	0.82%	0.85%	0.50%	0.90%	-7.25%
1.26%	1.67%	2.75%	2.72%	3.31%	-10.57%
1.26%	2.72%	1.85%	1.85%	1.93%	-13.71%
2.09%	1.55%	1.58%	1.87%	1.75%	-30.65%
2.20%	1.66%	1.76%	1.37%	1.01%	-22.08%
2.28%	2.17%	0.59%	1.71%	3.85%	-26.38%
1.96%	1.47%	1.47%	1.40%	1.27%	-14.26%
1.05%	1.39%	1.12%	0.87%	1.13%	-22.86%
1.05%	1.39%	1.12%	0.87%	1.13%	-22.86%
1.75%	0.88%	1.99%	2.07%	1.95%	-3.35%
1.79%	1.06%	1.94%	2.01%	1.99%	-3.18%
2.07%	1.59%	1.63%	1.49%	1.45%	-16.46%
1.61%	1.26%	3.43%	2.56%	1.78%	-8.09%
3.35%	1.79%	3.24%	3.22%	3.60%	-31.77%
3.99%	3.23%	2.99%	3.04%	3.01%	-15.66%
2.01%	1.59%	3.27%	2.93%	2.18%	-18.99%
1.42%	1.84%	3.27%	3.81%	2.97%	-17.94%
2.32%	1.42%	2.87%	2.78%	2.28%	-28.66%
3.92%	1.27%	0.83%	0.81%	0.68%	-77.21%
2.20%	1.42%	2.01%	1.96%	1.50%	-42.77%
0.21%	0.13%	1.49%	1.73%	1.45%	-2.57%

0.29% 3.57%	0.23% 2.36%	0.52% 3.70%	0.55% 3.61%	0.58% 3.14%	-8.52% 0.00%
3.57%	5.00%	3.70%	3.79%	3.61%	
0.73%	0.94%	1.25%	1.80%	1.07%	-119.07%
1.81%	1.13%	3.07%	2.30%	2.55%	-54.25%
1.81%	1.57%	1.55%	1.59%	1.64%	-9.02%
1.81%	1.57%	1.55%	1.59%	1.64%	-9.02%
0.65%	0.27%	0.74%	0.90%	1.14%	-5.70%
3.80%	1.71%	3.43%	2.91%	2.73%	-16.35%
1.22%	0.64%	1.50%	1.57%	1.59%	-12.03%
3.17% 1.40%	0.99% 1.09%	1.45% 1.62%	1.20% 1.60%	1.29% 1.46%	-27.49% -20.99%
2.82%	2.38%	2.55%	3.12%	2.84%	-5.37%
0.57%	2.38%	2.28%	2.51%	2.45%	0.00%
2.56%	2.36%	2.40%	2.50%	2.64%	-4.22%
2.23% 1.77%	5.00% 1.39%	4.74% 1.74%	5.00% 1.63%	2.86% 1.53%	0.00% -17.74%

ího kapitálu (ROE)

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
-10.77%	-12.23%	-11.24%	-6.09%	-7.33%	-3.61%
-18.35%	-132.38% -24.43%	-138.88%	70.54% -4.30%	141.21% -1.69%	1006.53% -1.62%
-20.46%	-21.71%	-23.95%	-4.30%	-3.29%	-7.19%
-16.89%	-5.67%	-44.27%	64.88%	633.63%	710.16%
-31.43%	-26.81%	-56.33%	-23.68%	-20.65%	-86.71%
-4.45%	-7.77%	-9.75%	-11.29%	-6.12%	-12.16%
-32.73%	-26.95%	-69.56%	-25.88%	-24.61%	-19.93%
-19.00%	0.00%	0.00%	-35.47%	-88.38%	-24.06%
-5.16%	-6.19%	-90.84%	-15.03%	-7.95%	-3.90%
-10.14%	-10.96%	-11.31%	-8.83%	-14.59%	-16.02%
-11.04%	-13.71%	-18.96%	-18.21%	-11.83%	-14.54%
-13.40%	-21.35%	-7.10%	-25.89%	-11.33%	-14.24%
-33.55%	-69.88%	-29.43%	-37.68%	-34.41%	-45.27%
-31.25%	-15.03%	-42.00%	-14.49%	-7.53%	-13.85%
-14.86%	-16.21%	-26.31%	-15.63%	-12.54%	-11.19%
-12.62%	-6.82%	-19.85%	-17.65%	-10.49%	-5.79%
-12.62%	-6.82%	-19.85%	-17.65%	-10.49%	-5.79%
-3.66%	-2.26%	-2.88%	-2.20%	-2.42%	-2.08%
-5.01%	-4.45%	-2.22%	-3.48%	-4.16%	-3.93%
-15.22%	-13.49%	-24.95%	-11.79%	-7.42%	-7.20%
-16.46%	-17.13%	-10.99%	-11.46%	-34.99%	-27.47%
-31.89%	-20.73%	-72.58%	-36.65%	-46.09%	-40.13%
-10.51%	-8.74%	-23.99%	-10.72%	-6.58%	-7.35%
-20.72%	-17.65%	-19.82%	-22.87%	-37.23%	-30.55%
-7.93%	-30.79%	-5.06%	-9.89%	-22.29%	-35.52%
-28.74%	-26.77%	-23.74%	-26.12%	-34.82%	-35.58%
-123.61%	-78.59%	-92.84%	-31.84%	-24.86%	-18.95%
-36.99%	-42.76%	-26.70%	-26.63%	-28.85%	-26.97%
-4.40%	-5.21%	-1.88%	-2.73%	-16.79%	-10.76%

-22.44%	-3.41%	-5.45%	-14.77%	-11.30%	-7.58%
0.00%	0.00%	0.00%	-221.30%	0.00%	0.00%
			-221.30%	0.00%	0.00%
-117.11%	-146.06%	-104.58%	-62.46%	-106.61%	-143.14%
-57.82%	-62.33%	-113.60%	-28.98%	-125.19%	-84.90%
-9.44%	-8.49%	-13.23%	-6.86%	-6.56%	-8.42%
-9.44%	-8.49%	-13.23%	-6.86%	-6.56%	-8.42%
-2.05%	-1.42%	-4.05%	-2.06%	-3.73%	-3.40%
-12.63%	-45.60%	-16.77%	-13.99%	-36.46%	-38.00%
-10.76%	-10.65%	-11.42%	-5.63%	-13.85%	-15.18%
-7.78%	-8.21%	-17.91%	-15.07%	-7.52%	-10.34%
-21.38%	-16.30%	-14.67%	-16.13%	-18.19%	-17.59%
-12.85%	-10.75%	-11.39%	-10.02%	-13.97%	-21.56%
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
-5.12%	-3.38%	-6.01%	-3.65%	-3.22%	-2.89%
-20.77%	-16.00%	-14.17%	-21.86%	-24.93%	-25.15%
-18.10%	-14.74%	-18.76%	-15.02%	-13.61%	-12.25%

	Rentabilita aktiv (EBIT/Aktiva)				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
-7.55%	-3.64%	-4.30%	-4.11%	-4.32%	-2.16%
299.71%	-15.41%	-14.25%	-6.97%	-12.67%	22.61%
-1.24%	-4.37%	-4.73%	-5.53%	-57.88%	-0.32%
-8.42%	-2.20%	-6.67%	-6.84%	-7.55%	-0.22%
30.41%	-6.84%	-3.80%	-0.23%	-5.00%	14.90%
-78.69%	-4.74%	-4.04%	-2.69%	-6.77%	-6.08%
-20.33%	-4.93%	-0.68%	-1.69%	-3.08%	-4.91%
-34.54%	-2.95%	-4.14%	-3.67%	-4.75%	-7.08%
-8.41%	-5.22%	-3.31%	-35.68%	-4.32%	-6.15%
-11.23%	-1.45%	-1.34%	-1.41%	-19.52%	-7.81%
-19.84%	-3.42%	-3.84%	-2.76%	-4.38%	-2.83%
-17.48%	-5.10%	-3.64%	-4.17%	-5.92%	-6.94%
-10.33%	-4.83%	-2.00%	-3.39%	-0.86%	-3.13%
-50.82%	-6.97%	-11.01%	-18.86%	-7.22%	-10.48%
-89.29%	-4.96%	-6.03%	-3.54%	-5.95%	-5.87%
-11.36%	-3.76%	-3.30%	-3.61%	-5.56%	-4.82%
-7.22%	-1.56%	-2.30%	-2.74%	-4.44%	-4.29%
-7.22%	-1.56%	-2.30%	-2.74%	-4.44%	-4.29%
-1.95%	-1.50%	-3.08%	-1.87%	-2.35%	-1.34%
-2.26%	-1.46%	-3.81%	-3.36%	-1.64%	-2.04%
-7.92%	-3.58%	-3.44%	-3.58%	-5.42%	-3.07%
-8.10%	-3.83%	-5.50%	-6.68%	-4.14%	-4.24%
-131.41%	-12.27%	-8.37%	-5.77%	-12.77%	-15.49%
-8.58%	-11.19%	-7.81%	-6.31%	-14.54%	-8.20%
-22.36%	-8.56%	-6.85%	-6.21%	-6.82%	-9.50%
-22.71%	-4.34%	-2.34%	-5.38%	-1.10%	-0.54%
-24.33%	-8.45%	-7.26%	-5.23%	-4.51%	-11.67%
-12.01%	-29.19%	-36.12%	-20.44%	-18.04%	-11.03%
-17.09%	-13.34%	-10.58%	-9.23%	-6.19%	-9.74%
-10.22%	0.03%	-1.68%	-1.01%	0.35%	0.11%

-3.26%	-1.88%	-7.50%	-1.05%	-1.29%	-4.61%
0.00%	-3.46%	1.28%	2.16%	3.05%	-3.76%
0.00%	-3.46%	1.28%	2.16%	3.05%	-3.76%
-81.90%	-5.62%	-4.85%	-4.73%	-4.63%	-0.95%
-170.88%	-4.66%	-4.40%	-3.67%	-5.13%	-1.06%
-11.55%	1.73%	1.78%	1.52%	0.43%	0.92%
-11.55%	1.73%	1.78%	1.52%	0.43%	0.92%
-16.74%	-1.61%	-0.70%	-0.45%	-0.82%	-0.22%
-63.37%	-2.02%	-0.53%	-1.44%	-2.59%	-3.00%
-28.05%	-2.16%	-1.89%	-1.81%	-2.69%	-0.76%
-7.14%	-10.64%	-2.49%	-3.27%	-8.08%	-6.88%
-16.08%	-2.85%	-1.73%	-1.08%	-1.47%	-2.78%
-12.89%	-2.28%	-3.05%	-4.69%	-3.08%	-3.11%
0.00%	15.81%	13.09%	13.08%	11.44%	16.38%
-2.96%	-2.88%	-3.52%	-2.36%	-4.13%	-2.02%
-26.59%	-0.05%	0.32%	2.83%	-0.08%	-1.64%
-11.81%	-3.39%	-2.65%	-2.46%	-3.05%	-3.28%

			Tržby aktiv (Tržby/Aktiva)		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
-3.05%	-1.34%	-2.21%	0.43	0.55	0.45
31.35%	21.43%	17.15%	1.41	1.81	0.81
-0.20%	-0.06%	0.39%	1.32	1.13	1.84
-1.01%	-2.34%	-2.76%	0.70	0.36	0.35
25.10%	16.56%	6.15%	1.53	1.42	0.99
-4.14%	-4.87%	-6.39%	1.07	1.24	1.20
0.13%	-0.15%	-1.24%	0.46	0.56	0.45
-6.94%	-6.36%	-9.49%	0.70	0.79	0.79
-4.87%	-2.35%	-4.14%	0.75	0.82	1.18
-3.34%	1.29%	-2.14%	1.13	1.11	1.06
-2.93%	-4.04%	-5.10%	1.10	1.70	1.40
-4.24%	-4.74%	-7.24%	0.79	0.73	0.69
-1.35%	-3.40%	-2.65%	2.41	2.38	2.42
-7.01%	-9.67%	-12.04%	0.53	0.53	0.83
-4.03%	-3.64%	-3.98%	0.41	0.39	0.69
-3.32%	-2.39%	-3.24%	1.01	1.12	1.01
-2.73%	-2.24%	-2.46%	2.33	2.10	1.81
-2.73%	-2.24%	-2.46%	2.33	2.10	1.81
-1.30%	-1.12%	-0.78%	0.20	0.11	0.15
-2.44%	-2.31%	-1.13%	0.37	0.11	0.13
-1.20%	-1.06%	-1.69%	1.24	1.25	1.16
-6.11%	-3.82%	-1.96%	0.42	0.46	0.49
-12.46%	-9.18%	-16.95%	0.59	0.91	0.94
-5.07%	-5.58%	-6.31%	0.78	0.80	0.76
-9.44%	-6.29%	-6.22%	0.52	0.67	0.72
-4.55%	-4.63%	-3.41%	2.80	1.48	5.30
-11.05%	-10.65%	-7.92%	2.03	2.15	2.08
-8.55%	-5.73%	-3.54%	2.23	2.29	2.01
-9.10%	-7.60%	-5.15%	2.26	2.02	2.44
-4.02%	-4.32%	-3.56%	0.16	0.68	0.90

-3.82%	-3.36%	-1.34%	0.34	0.86	0.77
2.52%	4.05%	9.47%	0.23	0.31	0.37
2.52%	2.38%	6.75%	0.23	0.31	0.37
-3.09%	-3.17%	-3.34%	0.35	0.35	0.36
-5.49%	-4.68%	-4.84%	0.46	0.51	0.55
0.32%	-0.18%	0.03%	0.07	0.07	0.07
0.32%	-0.18%	0.03%	0.07	0.07	0.07
-0.96%	-1.39%	0.73%	0.14	0.15	0.01
-6.00%	-9.67%	-13.40%	0.37	0.48	0.52
-3.29%	-4.66%	-4.19%	0.31	0.36	0.29
-0.97%	-2.54%	-2.94%	0.84	0.71	0.74
-3.24%	-3.35%	-2.13%	0.58	0.53	0.55
-3.18%	-4.36%	-2.78%	1.08	1.11	1.11
17.13%	50.66%	30.18%	0.75	0.80	0.80
-1.86%	-1.93%	-2.24%	0.08	0.07	0.08
0.20%	9.82%	5.79%	0.88	0.72	0.76
-2.55%	-2.12%	-1.87%	0.87	0.83	0.85

						EBIT Tržby (EBIT)
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17		
0.50	0.71	0.76	0.77	1.07	-8.55%	
1.90	2.37	2.41	2.07	2.03	-10.90%	
4.22	0.67	0.52	1.09	1.64	-3.30%	
0.38	0.70	0.45	0.49	0.50	-3.14%	
1.38	2.46	2.47	2.39	1.40	-4.47%	
1.22	1.12	1.25	1.39	1.04	-4.41%	
0.51	0.53	0.65	0.64	0.53	-10.72%	
0.89	0.67	0.79	0.77	0.71	-4.19%	
1.29	0.75	0.74	0.77	0.93	-6.99%	
1.93	1.23	1.53	3.50	1.71	-1.29%	
1.93	0.76	0.98	1.18	1.21	-3.12%	
0.57	0.52	0.48	0.51	0.60	-6.43%	
1.83	1.94	2.04	1.72	1.58	-2.00%	
0.44	0.42	0.51	0.40	0.43	-13.17%	
0.54	0.65	0.66	0.50	0.34	-12.03%	
1.05	1.06	1.28	1.23	0.89	-3.73%	
1.91	3.46	1.35	0.61	0.54	-0.67%	
1.91	3.46	1.35	0.61	0.54	-0.67%	
0.11	0.19	0.17	0.16	0.15	-7.53%	
0.11	0.23	0.16	0.15	0.14	-3.91%	
1.24	1.44	1.32	1.15	0.90	-2.90%	
0.46	0.58	0.45	0.58	0.65	-9.20%	
1.23	0.50	0.84	0.99	0.98	-20.78%	
1.02	0.63	0.56	0.56	0.61	-14.30%	
0.69	0.55	0.66	0.76	0.73	-16.36%	
1.48	3.44	2.92	3.44	4.18	-1.55%	
2.07	1.49	1.86	1.71	1.62	-4.16%	
3.09	2.21	1.67	1.73	1.68	-13.12%	
2.11	2.05	1.93	1.98	1.93	-5.90%	
0.18	0.19	1.07	0.98	0.99	0.20%	

0.36	0.34	0.98	0.88	0.80	-5.48%
0.39	0.26	0.38	0.36	0.42	-14.93%
0.39	0.26	0.38	0.63	0.75	-14.93%
0.38	0.40	0.42	0.42	0.44	-16.08%
0.50	0.75	0.84	0.66	0.85	-10.09%
0.07	0.07	0.07	0.07	0.07	24.21%
0.07	0.07	0.07	0.07	0.07	24.21%
0.25	0.01	0.06	0.07	0.07	-11.67%
1.21	0.26	0.48	0.64	0.71	-5.39%
0.46	0.06	0.23	0.29	0.29	-6.97%
1.13	0.65	0.54	0.42	1.03	-12.68%
0.49	0.54	0.72	0.75	0.71	-4.87%
1.09	1.02	1.16	1.37	1.29	-2.11%
0.76	0.72	0.83	0.96	1.17	20.96%
0.09	0.10	0.10	0.10	0.10	-35.21%
0.72	0.73	0.73	0.82	0.90	-0.06%
0.77	0.85	0.97	0.94	0.81	-3.89%

Tržby)

	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
	-7.80%	-9.19%	-8.59%	-3.04%	-4.00%	-1.74%
	-7.89%	-8.57%	-6.68%	9.53%	13.00%	10.35%
	-4.17%	-3.00%	-13.72%	-0.49%	-0.39%	-0.06%
	-18.43%	-19.55%	-20.05%	-0.31%	-2.23%	-4.74%
	-2.67%	-0.23%	-3.61%	6.06%	10.14%	6.92%
	-3.26%	-2.25%	-5.56%	-5.44%	-3.32%	-3.50%
	-1.22%	-3.76%	-6.06%	-9.29%	0.20%	-0.23%
	-5.23%	-4.61%	-5.35%	-10.62%	-8.84%	-8.24%
	-4.05%	-30.30%	-3.35%	-8.16%	-6.61%	-3.05%
	-1.21%	-1.33%	-10.11%	-6.33%	-2.19%	0.37%
	-2.27%	-1.97%	-2.27%	-3.75%	-3.00%	-3.41%
	-5.02%	-6.04%	-10.35%	-13.27%	-8.88%	-9.38%
	-0.84%	-1.40%	-0.47%	-1.62%	-0.66%	-1.98%
	-20.93%	-22.60%	-16.34%	-25.02%	-13.70%	-24.42%
	-15.34%	-5.16%	-10.93%	-9.09%	-6.14%	-7.28%
	-2.96%	-3.59%	-5.29%	-4.55%	-2.60%	-1.94%
	-1.10%	-1.51%	-2.33%	-1.24%	-2.02%	-3.65%
	-1.10%	-1.51%	-2.33%	-1.24%	-2.02%	-3.65%
	-27.15%	-12.43%	-21.39%	-7.17%	-7.59%	-7.17%
	-34.58%	-24.91%	-14.73%	-8.86%	-15.07%	-15.40%
	-2.74%	-3.08%	-4.37%	-2.13%	-0.91%	-0.92%
	-11.97%	-13.77%	-8.93%	-7.33%	-13.47%	-6.53%
	-9.24%	-6.17%	-10.34%	-30.72%	-14.88%	-9.32%
	-9.79%	-8.31%	-14.21%	-13.03%	-9.12%	-9.88%
	-10.25%	-8.57%	-9.87%	-17.40%	-14.24%	-8.25%
	-1.58%	-1.01%	-0.74%	-0.16%	-1.56%	-1.34%
	-3.37%	-2.51%	-2.18%	-7.85%	-5.93%	-6.23%
	-15.80%	-10.19%	-5.83%	-4.99%	-5.11%	-3.31%
	-5.24%	-3.78%	-2.94%	-4.74%	-4.71%	-3.83%
	-2.47%	-1.13%	1.99%	0.59%	-3.76%	-4.42%

-8.67%	-1.36%	-3.63%	-13.69%	-3.92%	-3.81%
4.18%	5.88%	7.89%	-14.61%	6.67%	11.35%
4.18%	5.88%	7.89%	-14.61%	6.67%	3.80%
-13.69%	-13.08%	-12.23%	-2.36%	-7.43%	-7.51%
-8.56%	-6.72%	-10.17%	-1.42%	-6.57%	-7.05%
24.32%	20.85%	5.85%	13.21%	4.65%	-2.71%
24.32%	20.85%	5.85%	13.21%	4.65%	-2.71%
-4.60%	-64.01%	-3.29%	-23.33%	-17.30%	-21.02%
-1.10%	-2.79%	-2.13%	-11.60%	-12.39%	-15.04%
-5.28%	-6.22%	-5.88%	-12.77%	-14.35%	-15.91%
-3.52%	-4.44%	-7.13%	-10.56%	-1.78%	-6.02%
-3.25%	-1.94%	-2.97%	-5.12%	-4.50%	-4.48%
-2.75%	-4.25%	-2.82%	-3.06%	-2.74%	-3.19%
16.32%	16.39%	14.95%	22.78%	20.61%	52.81%
-47.62%	-28.52%	-46.07%	-19.42%	-18.32%	-19.33%
0.44%	3.71%	-0.11%	-2.24%	0.28%	11.92%
-3.18%	-2.88%	-3.98%	-3.87%	-2.62%	-2.24%

	Čistý zisk/Zisk				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
-2.06%	100.00%	100.00%	100.00%	100.00%	101.53%
8.43%	100.00%	100.00%	100.00%	100.00%	78.46%
0.24%	100.00%	100.00%	100.00%	100.00%	100.00%
-5.48%	100.00%	100.00%	100.00%	100.00%	100.00%
4.40%	100.00%	100.00%	100.00%	100.00%	78.16%
-6.16%	100.49%	100.00%	100.57%	100.00%	100.00%
-2.35%	100.00%	100.00%	100.02%	100.09%	100.82%
-13.39%	111.44%	102.09%	101.17%	100.00%	100.00%
-4.45%	100.00%	100.00%	100.00%	100.00%	100.00%
-1.26%	100.00%	100.00%	100.00%	100.00%	100.00%
-4.23%	100.00%	100.00%	100.00%	100.00%	100.00%
-12.08%	100.00%	100.00%	100.00%	100.00%	100.00%
-1.67%	102.22%	108.17%	104.67%	100.00%	106.03%
-28.19%	100.00%	100.00%	100.00%	100.00%	100.00%
-11.56%	101.26%	100.00%	100.00%	100.00%	100.02%
-3.64%	100.91%	100.77%	100.53%	100.00%	101.14%
-4.54%	99.81%	99.22%	99.33%	99.57%	100.03%
-4.54%	99.81%	99.22%	99.33%	99.57%	100.03%
-5.04%	100.00%	100.00%	100.00%	100.00%	100.00%
-8.01%	100.00%	100.00%	100.00%	100.00%	100.00%
-1.87%	100.53%	100.48%	100.27%	99.93%	108.05%
-3.03%	100.00%	100.00%	100.00%	100.00%	100.00%
-17.32%	100.00%	100.00%	100.00%	100.00%	100.00%
-10.35%	100.00%	100.00%	100.00%	100.00%	100.00%
-8.48%	100.00%	100.00%	100.00%	100.00%	100.00%
-0.82%	100.00%	100.00%	100.00%	100.00%	100.00%
-4.88%	100.00%	100.34%	101.07%	100.00%	100.78%
-2.11%	100.00%	100.00%	100.00%	100.00%	100.00%
-2.67%	100.00%	100.15%	100.40%	100.00%	100.42%
-3.61%	100.00%	100.00%	100.00%	100.00%	100.00%

-1.68%	100.00%	100.00%	100.00%	100.00%	100.00%
22.73%	100.04%	102.24%	105.53%	113.74%	100.00%
9.00%	100.04%	102.24%	105.53%	113.74%	100.00%
-7.58%	100.00%	100.00%	100.00%	100.00%	100.00%
-5.70%	100.12%	99.83%	99.91%	99.78%	100.81%
0.34%	105.55%	103.43%	102.99%	101.83%	106.42%
0.34%	105.55%	103.43%	102.99%	101.83%	106.42%
10.16%	100.28%	105.29%	105.74%	102.49%	100.81%
-18.75%	100.00%	100.62%	100.00%	100.00%	100.00%
-14.62%	100.44%	100.86%	100.54%	100.52%	100.21%
-2.86%	100.00%	100.00%	100.00%	100.00%	100.00%
-3.02%	100.69%	100.81%	100.97%	100.65%	100.87%
-2.15%	100.00%	100.00%	100.00%	100.00%	100.60%
25.81%	60.53%	900.77%	-13.27%	152.01%	132.30%
-22.60%	100.00%	100.00%	100.00%	100.00%	100.00%
6.46%	105.37%	105.21%	111.61%	102.94%	100.96%
-2.32%	100.65%	100.72%	100.64%	100.31%	102.85%

			Vlastní kapitál/Aktiva		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
100.00%	100.00%	100.00%	61.02%	52.13%	43.32%
80.56%	80.19%	80.27%	10.92%	-8.16%	5.63%
100.00%	100.00%	100.00%	37.27%	35.90%	32.06%
100.00%	100.00%	100.00%	33.70%	39.33%	36.87%
81.00%	81.00%	80.48%	31.01%	33.01%	41.54%
100.00%	100.00%	100.00%	23.53%	17.09%	15.14%
104.57%	101.87%	100.00%	55.72%	49.59%	41.76%
100.00%	100.00%	100.00%	31.84%	20.78%	21.04%
100.00%	104.99%	100.00%	30.07%	21.57%	-1.89%
100.00%	100.00%	100.00%	27.39%	26.75%	25.07%
100.00%	100.00%	100.00%	45.69%	50.10%	38.55%
100.00%	100.00%	100.00%	42.47%	39.48%	36.19%
126.83%	100.94%	102.33%	20.15%	20.31%	18.99%
101.52%	100.24%	100.00%	36.26%	37.12%	28.45%
100.00%	100.00%	100.00%	28.64%	27.74%	29.90%
103.11%	100.89%	100.88%	35.58%	30.75%	29.63%
100.00%	100.00%	100.05%	43.22%	36.71%	51.40%
100.00%	100.00%	100.05%	43.22%	36.71%	51.40%
100.00%	100.00%	100.00%	73.19%	86.02%	85.68%
100.00%	100.00%	100.00%	64.44%	76.79%	77.65%
120.66%	110.84%	109.23%	37.06%	31.57%	34.23%
100.00%	100.00%	100.00%	55.01%	39.74%	44.15%
100.00%	100.00%	100.00%	40.45%	27.80%	31.88%
100.00%	100.00%	100.00%	72.59%	75.84%	74.35%
100.00%	100.00%	100.00%	48.12%	36.73%	39.81%
100.00%	100.00%	100.00%	29.09%	38.94%	20.81%
100.29%	100.00%	100.00%	31.27%	28.91%	23.54%
100.00%	100.00%	100.00%	39.38%	30.49%	27.98%
100.15%	100.00%	100.00%	33.05%	31.48%	24.38%
100.00%	100.00%	100.00%	49.08%	54.54%	41.67%

100.00% 21.69%	100.00% 75.45%	100.00% 80.68%	43.98% -1.72%	37.83% -9.14%	44.39% -18.25%
21.69%	51.15%	76.88%	-1.72%	-9.14%	-18.25%
100.00%	100.00%	100.00%	11.20%	9.23%	7.15%
102.18%	101.42%	101.23%	17.62%	14.75%	12.18%
104.17%	101.29%	100.95%	17.28%	16.30%	18.41%
104.17%	101.29%	100.95%	17.28%	16.30%	18.41%
100.79%	100.03%	100.16%	33.33%	39.21%	39.02%
100.00%	100.00%	100.00%	20.55%	13.64%	5.62%
100.15%	100.00%	100.07%	24.64%	22.73%	22.98%
100.00% 101.26%	100.00% 100.72%	100.00% 101.01%	42.93% 25.17%	39.59% 19.84%	48.68% 20.77%
100.00%	100.00%	100.00%	55.23%	33.87%	47.08%
127.34%	75.00%	1743.54%	-42.60%	-42.36%	-44.13%
100.00%	100.00%	100.00%	74.48%	73.92%	76.22%
101.07% 105.67%	141.04% 104.02%	114.15% 104.11%	42.14% 32.53%	22.13% 25.82%	16.60% 28.17%

					Úplatné zdroje/A
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
52.02%	50.49%	53.13%	59.30%	47.59%	70.95%
-14.18%	24.99%	17.88%	1.71%	4.59%	10.92%
46.34%	43.83%	42.73%	30.60%	37.17%	65.97%
37.15%	32.00%	34.71%	35.57%	35.30%	70.84%
15.63%	15.13%	3.07%	1.76%	13.71%	51.59%
14.82%	30.70%	25.22%	6.83%	9.10%	51.38%
47.38%	53.55%	47.02%	44.10%	40.95%	62.76%
14.31%	35.58%	34.60%	39.98%	33.13%	49.15%
-11.08%	19.15%	6.38%	11.76%	53.90%	51.00%
22.29%	53.87%	58.73%	48.07%	26.91%	39.53%
45.19%	39.36%	31.66%	31.49%	27.52%	62.78%
52.76%	42.84%	50.65%	45.64%	51.77%	62.66%
20.87%	16.90%	20.06%	28.15%	32.15%	42.18%
30.51%	31.24%	23.66%	23.41%	25.70%	52.75%
19.06%	44.55%	56.75%	32.40%	6.64%	68.18%
31.62%	38.71%	36.78%	36.40%	40.74%	53.11%
31.66%	29.17%	34.50%	48.83%	46.20%	51.64%
31.66%	29.17%	34.50%	48.83%	46.20%	51.64%
83.12%	62.94%	55.56%	55.57%	41.63%	86.42%
75.16%	61.35%	59.59%	59.50%	50.77%	79.49%
31.37%	37.47%	36.10%	37.04%	39.25%	52.54%
47.91%	42.82%	23.46%	21.22%	38.51%	61.53%
20.00%	43.94%	29.45%	25.76%	14.87%	50.43%
61.45%	76.64%	78.40%	77.19%	74.65%	72.59%
40.78%	44.25%	29.32%	25.66%	34.42%	56.18%
39.37%	25.16%	23.37%	14.43%	16.96%	41.92%
30.81%	48.66%	33.52%	31.52%	36.85%	43.03%
22.02%	39.32%	40.44%	37.92%	41.26%	50.80%
31.44%	41.60%	34.97%	31.67%	37.00%	44.96%
47.83%	46.82%	31.77%	45.36%	40.25%	85.22%

44.75%	42.16%	36.01%	46.79%	45.11%	78.26%
-18.22%	2.91%	-20.45%	-44.76%	-61.27%	55.89%
-18.22%	2.91%	-20.45%	-37.06%	-46.97%	55.89%
9.49%	8.57%	6.65%	5.12%	9.12%	46.22%
8.39%	25.99%	8.85%	10.54%	5.51%	54.10%
19.73%	22.96%	25.71%	26.06%	21.79%	68.43%
19.73%	22.96%	25.71%	26.06%	21.79%	68.43%
38.68%	16.08%	39.74%	52.73%	42.47%	64.19%
22.79%	30.61%	18.33%	30.28%	24.20%	25.74%
31.85%	18.53%	28.22%	36.53%	30.75%	43.04%
52.06%	51.23%	37.68%	42.60%	54.89%	60.45%
26.36%	28.04%	27.09%	28.26%	27.43%	61.77%
37.56%	42.24%	31.27%	28.73%	32.17%	69.82%
-14.45%	-98.46%	-98.92%	-107.66%	-101.92%	63.63%
72.87%	66.10%	71.18%	81.95%	80.33%	74.48%
32.50%	24.92%	16.50%	8.10%	11.60%	69.95%
29.15%	32.30%	30.90%	32.10%	32.92%	57.88%

ktiva

	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
	61.36%	49.62%	77.80%	69.28%	73.87%	84.57%
	-8.16%	10.39%	-12.44%	35.65%	29.40%	18.68%
	54.75%	61.02%	81.67%	66.77%	56.74%	49.51%
	90.15%	88.92%	90.38%	84.86%	89.50%	89.07%
	51.80%	73.21%	31.03%	19.64%	8.75%	8.65%
	41.22%	44.57%	50.45%	62.30%	59.07%	30.86%
	57.12%	49.29%	51.33%	58.41%	53.24%	48.13%
	37.00%	39.02%	35.59%	58.19%	60.59%	61.00%
	40.78%	19.54%	19.67%	42.42%	35.90%	35.46%
	27.70%	36.21%	22.29%	53.87%	58.73%	52.37%
	68.53%	61.49%	56.67%	53.65%	52.47%	51.48%
	63.24%	61.59%	70.27%	61.15%	64.55%	58.55%
	37.27%	36.08%	35.60%	33.37%	32.90%	41.24%
	45.62%	28.85%	38.02%	44.52%	35.30%	35.81%
	72.37%	45.38%	60.30%	63.40%	64.07%	53.21%
	47.93%	48.73%	50.51%	55.97%	53.32%	51.50%
	54.04%	61.00%	47.28%	38.87%	51.87%	62.70%
	54.04%	61.00%	47.28%	38.87%	51.87%	62.70%
	90.63%	89.47%	87.58%	64.46%	58.20%	58.02%
	81.40%	81.77%	79.61%	67.27%	61.67%	61.44%
	48.10%	50.23%	48.62%	52.86%	52.00%	51.69%
	46.89%	51.71%	54.27%	45.97%	28.46%	29.80%
	39.99%	41.41%	24.40%	47.07%	35.08%	31.58%
	75.84%	74.35%	61.45%	76.64%	78.40%	77.19%
	45.62%	47.91%	46.40%	47.30%	34.41%	32.64%
	52.82%	25.04%	51.74%	36.28%	30.72%	21.02%
	42.05%	39.66%	48.02%	53.84%	40.80%	35.15%
	42.13%	37.53%	27.99%	42.08%	44.45%	41.15%
	44.55%	37.36%	45.18%	46.79%	40.89%	35.58%
	72.81%	58.76%	88.97%	87.42%	51.07%	62.41%

58.26% 52.90%	55.29% 66.63%	83.27% 48.52%	80.19% 55.32%	47.56% 48.69%	58.13% 63.15%
52.90%	66.63%	48.52%	55.32%	48.69%	58.14%
44.67%	42.51%	45.48%	43.50%	41.76%	39.11%
43.99%	48.86%	43.62%	58.48%	40.32%	39.23%
67.42%	67.75%	66.88%	68.18%	65.15%	62.96%
67.42%	67.75%	66.88%	68.18%	65.15%	62.96%
65.85%	66.87%	64.00%	19.74%	60.97%	66.49%
17.40%	9.26%	29.59%	38.58%	26.84%	41.15%
42.39%	46.61%	58.25%	25.52%	52.62%	59.62%
49.54% 57.47%	61.45% 58.23%	58.58% 64.53%	71.84% 52.45%	67.25% 53.67%	82.06% 53.38%
57.66%	59.37%	58.28%	63.74%	55.28%	50.29%
61.96%	37.82%	66.70%	45.19%	52.29%	64.24%
73.92%	76.22%	72.87%	66.12%	71.18%	83.12%
64.46% 53.33%	54.30% 53.77%	66.78% 58.34%	63.57% 52.56%	60.11% 52.47%	61.59% 51.94%

	Likvidita L3					
	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
	80.80%	2.70	2.09	2.17	2.74	2.31
	21.06%	1.01	0.82	1.23	0.80	1.31
	48.74%	0.67	0.47	0.77	0.81	0.83
	89.18%	0.89	1.20	1.09	1.00	2.09
	17.27%	1.16	1.07	1.44	0.82	0.79
	29.60%	0.93	0.73	0.82	0.71	1.12
	45.83%	2.74	2.66	3.04	2.70	2.12
	59.86%	1.42	1.08	1.06	1.00	0.99
	72.37%	1.09	1.10	0.95	0.71	0.75
	26.91%	1.92	3.83	1.89	0.99	2.45
	47.23%	1.77	1.66	1.48	1.48	1.42
	67.22%	1.44	1.27	1.17	1.23	1.12
	43.16%	0.99	0.94	0.93	1.33	0.84
	36.71%	1.08	1.02	1.07	1.21	1.15
	23.50%	1.36	1.74	2.00	1.59	1.84
	52.32%	1.31	1.21	1.17	1.15	1.15
	65.34%	3.01	1.50	2.69	1.32	1.41
	65.34%	3.01	1.50	2.69	1.32	1.41
	44.63%	2.23	3.34	2.14	1.23	3.16
	54.30%	2.46	3.00	2.45	1.99	3.78
	51.93%	1.54	1.24	1.42	1.17	1.23
	42.12%	1.73	1.90	2.25	1.95	2.10
	25.28%	2.01	1.57	1.53	1.28	2.36
	74.65%	3.84	4.67	3.99	2.07	3.57
	39.62%	1.95	1.80	1.83	1.66	2.25
	26.03%	1.45	1.90	1.30	1.54	1.49
	42.70%	1.37	1.28	1.07	1.15	1.64
	43.77%	1.48	1.26	1.49	1.30	2.05
	41.46%	1.41	1.35	1.19	1.24	1.72
	56.88%	1.40	2.38	1.68	2.59	2.04

55.74%	1.34	1.53	1.45	2.16	1.76
74.74%	0.32	0.26	0.23	0.19	0.29
66.59%	0.32	0.26	0.23	0.19	0.29
44.00%	0.74	0.88	0.89	0.65	0.56
37.24%	1.83	2.44	1.14	1.14	1.63
58.27%	0.67	0.86	0.93	0.81	0.82
58.27%	0.67	0.86	0.93	0.81	0.82
65.40%	1.49	2.71	2.40	1.15	0.06
36.03%	1.18	1.04	0.78	1.99	1.30
60.34%	1.44	1.34	1.00	1.44	0.19
64.08%	1.70	1.28	1.43	1.10	1.08
53.15%	1.15	1.15	1.03	1.11	0.69
54.87%	1.58	1.35	1.42	1.34	1.53
55.18%	2.33	2.24	0.94	1.86	1.17
81.43%	6.57	7.49	4.66	0.75	2.94
61.64%	1.89	1.80	1.16	1.62	1.58
52.42%	1.43	1.26	1.30	1.19	0.98

			Likvidita L2		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16

2.44	2.02	2.05	1.68	1.26	1.19
1.15	1.36	1.53	0.76	0.73	1.14
0.38	0.64	1.02	0.51	0.39	0.58
1.04	1.25	1.18	0.60	0.62	0.55
0.67	0.59	1.02	0.71	0.67	1.04
0.85	0.71	0.64	0.68	0.51	0.56
2.53	2.47	3.47	1.88	1.62	1.82
0.95	0.98	0.87	0.94	0.64	0.57
0.69	0.86	1.62	0.72	0.76	0.73
2.44	1.94	1.29	1.39	2.88	1.41
1.13	1.18	1.22	1.00	0.89	0.73
1.24	1.24	1.25	0.72	0.68	0.63
0.88	0.91	0.93	0.68	0.65	0.60
1.00	1.06	1.25	0.42	0.35	0.33
2.86	1.53	1.53	0.76	0.99	1.59
1.10	1.12	1.20	0.83	0.76	0.74
1.70	1.71	1.62	2.87	1.41	2.17
1.70	1.71	1.62	2.87	1.41	2.17
2.01	1.57	0.98	2.17	3.22	2.07
3.65	3.09	1.84	2.36	2.97	2.43
1.18	1.20	1.27	1.11	0.85	1.00
1.69	1.58	1.68	1.51	1.47	1.76
1.71	1.47	1.17	1.87	1.39	1.41
3.82	3.31	2.71	3.40	4.10	3.43
1.74	1.55	1.50	1.77	1.49	1.58
1.51	1.29	1.68	1.12	1.32	1.17
1.33	1.21	1.38	0.89	0.85	0.72
0.85	0.88	1.00	0.70	0.61	0.77
1.16	1.09	1.22	0.89	0.86	0.79
1.54	1.77	1.62	1.14	2.19	1.57

1.47	1.83	1.97	1.17	1.41	1.40
0.33	0.22	0.18	0.31	0.25	0.22
0.33	0.33	0.32	0.31	0.25	0.22
0.66	0.74	0.31	0.66	0.78	0.79
1.62	1.32	0.69	1.70	2.33	1.06
0.78	0.61	0.98	0.67	0.86	0.93
0.78	0.61	0.98	0.67	0.86	0.93
10.36	10.57	1.40	1.35	2.38	2.38
1.62	1.48	1.26	1.08	0.97	0.65
2.00	2.01	1.37	1.35	1.26	0.90
1.21	1.24	1.44	1.63	1.24	1.37
1.16	1.06	1.14	0.91	0.95	0.86
1.50	1.49	1.90	1.48	1.26	1.31
1.21	1.28	1.71	2.30	2.22	0.93
5.37	2.33	2.47	6.26	7.16	4.52
1.56	1.56	2.08	1.77	1.73	1.12
1.21	1.18	1.24	1.10	0.95	0.99

					Likvidita L1	
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	

1.50 1.37 1.68 1.42 1.49 0.52

0.72 1.11 0.85 1.01 1.23 0.25
0.62 0.66 0.29 0.55 0.77 0.03

0.48 1.32 0.44 0.57 0.51 0.07

0.48 0.32 0.39 0.33 0.67 0.14

0.50 0.72 0.52 0.49 0.50 0.10
1.57 1.44 1.40 1.38 1.99 0.83
0.52 0.49 0.44 0.49 0.48 0.07
0.45 0.48 0.44 0.53 0.92 0.05
0.70 1.89 1.77 1.39 1.00 0.09
0.85 0.96 0.64 0.66 0.55 0.30
0.72 0.64 0.73 0.63 0.73 0.11
0.85 0.63 0.64 0.58 0.59 0.04
0.47 0.45 0.41 0.38 0.42 0.06

0.99 1.12 2.40 0.95 1.30 0.11
0.67 0.76 0.71 0.69 0.80 0.13
1.24 1.36 1.61 1.61 1.50 1.61
1.24 1.36 1.61 1.61 1.50 1.61
1.19 3.00 1.79 1.37 0.87 0.30

1.97 3.65 3.46 2.92 1.76 1.17
0.80 0.91 0.83 0.81 0.91 0.34
1.49 1.73 1.18 0.86 1.34 0.46
1.17 2.19 1.50 1.25 1.06 0.54
1.80 3.38 3.78 3.23 2.62 0.42
1.36 1.97 1.42 1.09 1.26 0.51
1.10 0.93 0.89 0.81 1.10 0.21
0.81 1.12 0.90 0.79 0.82 0.20
0.74 1.07 0.48 0.51 0.66 0.34
0.84 1.07 0.73 0.68 0.77 0.24
2.21 1.71 1.44 1.68 1.55 0.36

1.90	1.56	1.40	1.77	1.92	0.27
0.18	0.26	0.28	0.15	0.18	0.19
0.18	0.26	0.28	0.26	0.31	0.19
0.57	0.48	0.57	0.65	0.28	0.03
0.86	1.37	1.32	1.06	0.56	0.56
0.80	0.82	0.78	0.61	0.98	0.29
0.80	0.82	0.78	0.61	0.98	0.29
1.03	0.06	10.32	10.57	1.39	0.33
1.79	1.02	1.17	1.25	1.08	0.31
1.34	0.16	1.69	1.82	1.26	0.31
1.06	1.02	1.16	1.10	1.30	0.33
0.93	0.53	0.91	0.82	0.92	0.27
1.24	1.44	1.42	1.40	1.79	0.33
1.85	1.15	1.19	1.26	1.69	1.43
0.73	2.83	5.05	2.21	2.38	3.77
1.54	1.47	1.45	1.41	2.00	0.72
0.91	0.76	0.91	0.84	0.95	0.34

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17

0.24	0.25	0.34	0.26	0.21	0.21
0.20	0.48	0.22	0.40	0.30	0.47
0.02	0.05	0.09	0.08	0.04	0.13
0.01	0.04	0.04	0.33	0.02	0.02
0.10	0.15	0.02	0.01	0.02	0.03
0.10	0.14	0.13	0.10	0.12	0.14
0.72	0.63	0.52	0.49	0.31	0.31
0.05	0.02	0.04	0.04	0.01	0.04
0.04	0.14	0.08	0.09	0.06	0.08
0.12	0.05	0.13	0.06	0.19	0.05
0.09	0.12	0.09	0.50	0.13	0.16
0.08	0.06	0.07	0.10	0.11	0.10
0.06	0.03	0.07	0.10	0.13	0.05
0.06	0.02	0.04	0.07	0.07	0.08
0.13	0.24	0.16	0.11	0.04	0.07
0.08	0.08	0.09	0.13	0.09	0.08
0.21	1.07	0.12	0.16	0.26	0.38
0.21	1.07	0.12	0.16	0.26	0.38
1.93	1.12	0.50	1.13	0.82	0.58
2.43	1.88	1.39	1.90	2.40	2.04
0.11	0.26	0.11	0.16	0.13	0.14
0.28	0.39	0.41	0.82	0.57	0.30
0.44	0.26	0.40	0.82	0.46	0.40
0.50	0.38	0.69	1.39	1.52	1.10
0.37	0.30	0.42	0.83	0.52	0.36
0.72	0.31	0.48	0.21	0.19	0.15
0.21	0.17	0.18	0.39	0.20	0.17
0.18	0.23	0.23	0.40	0.22	0.23
0.26	0.20	0.23	0.36	0.21	0.19
0.83	0.42	1.41	0.90	0.32	0.36

0.33	0.79	0.92	0.61	0.65	0.82
0.12	0.12	0.09	0.12	0.12	0.12
0.12	0.12	0.09	0.12	0.12	0.12
0.13	0.23	0.09	0.07	0.18	0.21
1.15	0.30	0.29	0.30	0.24	0.31
0.43	0.50	0.42	0.42	0.41	0.40
0.43	0.50	0.42	0.42	0.41	0.40
0.83	0.90	0.37	0.03	3.03	3.08
0.37	0.32	0.41	0.47	0.49	0.50
0.36	0.35	0.37	0.07	0.53	0.56
0.29	0.65	0.26	0.36	0.40	0.50
0.34	0.35	0.36	0.20	0.33	0.31
0.14	0.19	0.20	0.31	0.27	0.30
1.34	0.58	0.87	0.33	0.50	0.49
5.27	2.80	0.55	2.57	4.58	1.89
0.73	0.47	0.59	0.47	0.51	0.53
0.24	0.31	0.25	0.22	0.24	0.23

	PH/Tržby				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
0.26	19.51%	16.84%	16.96%	20.31%	13.40%
0.51	37.72%	36.52%	40.50%	34.59%	22.69%
0.31	14.51%	16.86%	16.08%	14.08%	21.86%
0.02	15.47%	19.06%	17.68%	17.99%	16.60%
0.03	0.71%	6.78%	6.88%	8.57%	12.08%
0.21	15.23%	11.83%	12.43%	10.29%	20.13%
0.62	24.42%	27.59%	28.04%	29.99%	28.18%
0.01	11.14%	16.88%	17.74%	17.97%	15.67%
0.09	16.33%	19.63%	14.01%	19.41%	22.28%
0.04	16.47%	16.56%	14.88%	-10.15%	-3.62%
0.09	19.93%	16.66%	15.45%	15.28%	18.53%
0.10	18.31%	23.94%	22.75%	22.09%	19.92%
0.09	11.64%	12.06%	11.77%	16.98%	11.89%
0.06	44.16%	33.44%	20.66%	36.25%	20.86%
0.07	34.71%	28.15%	18.50%	29.20%	38.84%
0.19	13.66%	16.15%	14.90%	17.19%	12.22%
0.39	0.69%	0.94%	-0.55%	1.27%	-0.38%
0.39	0.69%	0.94%	-0.55%	1.27%	-0.38%
0.22	42.09%	50.31%	52.53%	55.13%	68.89%
1.15	27.00%	26.49%	31.24%	27.10%	53.41%
0.24	10.08%	13.24%	10.43%	12.59%	9.23%
0.38	10.12%	8.16%	6.61%	9.25%	19.47%
0.50	13.69%	13.49%	17.55%	10.37%	10.66%
0.92	15.11%	16.61%	19.38%	22.23%	23.03%
0.45	12.54%	11.81%	14.39%	10.42%	15.86%
0.31	2.63%	7.59%	0.41%	7.88%	3.32%
0.16	4.74%	6.24%	6.47%	5.39%	2.86%
0.36	9.28%	9.05%	8.75%	6.96%	11.65%
0.28	5.40%	6.96%	5.39%	6.31%	6.49%
0.29	-9.91%	27.54%	23.77%	-10.03%	-8.78%

0.81	-1.85%	7.64%	57.19%	-1.91%	-10.16%
0.13	31.92%	42.43%	43.46%	44.18%	37.11%
0.14	31.92%	42.43%	43.46%	44.18%	37.11%
0.07	40.46%	41.80%	41.51%	41.30%	38.00%
0.10	33.87%	30.93%	31.68%	31.91%	40.89%
0.52	70.12%	69.12%	68.39%	65.05%	58.15%
0.52	70.12%	69.12%	68.39%	65.05%	58.15%
0.26	6.92%	15.66%	58.36%	19.17%	12.79%
0.33	30.76%	17.30%	14.42%	6.40%	36.78%
0.26	24.39%	19.56%	11.97%	17.70%	30.16%
0.39	17.37%	18.21%	21.62%	8.67%	28.56%
0.34	11.11%	15.31%	19.26%	12.57%	11.89%
0.40	53.13%	50.43%	54.00%	50.43%	52.69%
0.96	62.56%	62.90%	62.09%	62.20%	62.75%
1.24	23.04%	18.27%	28.03%	20.93%	24.32%
0.81	48.81%	52.47%	56.77%	52.21%	52.09%
0.30	11.96%	14.91%	14.11%	13.82%	11.19%

			ON/Tržby		
1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16
13.42%	14.25%	12.23%	15.60%	12.94%	15.45%
21.80%	20.36%	19.49%	38.19%	37.60%	35.70%
26.28%	14.53%	10.29%	9.03%	10.34%	9.84%
20.65%	19.98%	19.69%	10.66%	24.26%	23.89%
16.43%	14.98%	13.12%	3.08%	6.15%	4.32%
23.69%	15.78%	13.81%	15.68%	11.77%	13.40%
36.08%	32.97%	26.27%	25.38%	21.34%	22.98%
15.26%	16.04%	11.89%	12.08%	14.10%	15.09%
24.43%	12.48%	14.98%	17.53%	17.91%	14.53%
6.02%	2.34%	2.51%	8.16%	7.74%	8.00%
15.84%	15.16%	20.20%	14.03%	11.82%	12.48%
18.92%	22.17%	17.42%	22.46%	21.38%	21.25%
13.04%	13.43%	16.36%	9.15%	7.74%	8.28%
21.30%	21.15%	19.46%	30.32%	29.90%	18.29%
34.73%	36.68%	32.72%	37.54%	34.29%	24.04%
12.75%	11.38%	13.41%	11.10%	11.81%	11.34%
2.87%	10.81%	13.22%	0.34%	1.14%	0.86%
2.87%	10.81%	13.22%	0.34%	1.14%	0.86%
54.86%	56.80%	57.90%	22.57%	29.60%	31.80%
41.57%	42.93%	39.56%	21.27%	38.93%	37.85%
12.37%	12.33%	14.44%	8.30%	10.21%	8.58%
21.11%	14.58%	15.25%	17.42%	10.94%	10.38%
12.58%	13.18%	5.79%	31.36%	22.12%	19.90%
20.59%	21.47%	21.23%	26.92%	27.31%	27.67%
15.35%	13.99%	12.19%	26.25%	18.50%	17.52%
4.34%	2.80%	2.39%	2.47%	6.09%	1.28%
5.42%	4.39%	8.01%	5.59%	5.46%	4.76%
14.30%	13.93%	14.06%	10.47%	9.39%	9.25%
8.39%	7.57%	9.43%	6.05%	6.25%	4.82%
24.05%	17.88%	17.03%	76.04%	34.24%	29.40%

37.11% 44.44%	52.40% 52.73%	55.36% 52.96%	36.73% 29.91%	18.63% 22.85%	56.69% 21.90%
44.44%	45.75%	44.96%	29.91%	22.85%	21.90%
38.17%	39.77%	39.20%	17.07%	19.97%	19.82%
36.16%	39.16%	31.17%	22.52%	19.99%	21.13%
55.84%	56.91%	57.67%	1.42%	1.63%	1.65%
55.84%	56.91%	57.67%	1.42%	1.63%	1.65%
2.32%	-1.60%	11.03%	16.17%	12.50%	61.77%
-1.85%	12.44%	-1.88%	19.23%	10.46%	6.99%
1.62%	10.24%	4.01%	23.87%	20.18%	8.78%
29.09% 17.47%	43.71% 17.53%	30.19% 19.86%	20.61% 11.54%	17.48% 9.51%	17.78% 12.69%
53.39%	53.37%	55.63%	52.49%	51.31%	57.66%
62.04%	62.51%	65.12%	7.18%	6.60%	6.62%
31.56%	33.84%	35.33%	43.56%	52.02%	47.73%
53.05% 15.25%	55.18% 15.01%	58.73% 17.81%	40.72% 11.16%	36.77% 11.06%	36.04% 10.73%

					Přidaná hodnota
1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17	1.-4.Q.17	1.Q.16
15.09%	11.47%	11.77%	10.12%	10.04%	519,127
35.25%	11.74%	11.92%	12.15%	11.20%	605,423
6.91%	14.30%	16.07%	7.85%	3.95%	732,703
23.34%	9.42%	17.44%	18.63%	18.89%	651,825
6.71%	5.01%	5.87%	6.99%	6.97%	145,557
13.62%	17.47%	18.62%	13.04%	14.00%	435,945
25.17%	25.65%	22.59%	21.41%	22.13%	549,459
14.61%	18.19%	16.79%	17.69%	17.59%	449,011
16.07%	24.67%	28.26%	21.22%	16.76%	448,318
8.31%	7.20%	7.42%	2.27%	3.49%	1,099,613
9.85%	15.62%	13.93%	13.98%	18.23%	707,868
20.48%	29.00%	26.42%	28.00%	23.69%	392,763
11.79%	10.00%	10.48%	10.93%	11.67%	653,163
30.25%	42.38%	35.53%	44.23%	39.57%	804,800
30.54%	41.13%	27.72%	35.70%	38.03%	478,022
14.16%	12.37%	11.64%	10.39%	12.21%	635,156
1.26%	0.58%	1.73%	6.22%	6.30%	1,986,948
1.26%	0.58%	1.73%	6.22%	6.30%	1,986,948
28.97%	36.43%	33.26%	32.95%	33.57%	911,876
37.34%	35.37%	37.05%	37.43%	39.42%	595,952
10.80%	8.49%	10.32%	10.32%	11.71%	641,162
8.78%	14.18%	15.32%	11.13%	12.00%	371,267
20.84%	37.34%	23.96%	19.76%	18.91%	261,115
31.44%	29.94%	21.73%	21.81%	20.80%	337,972
15.72%	24.47%	21.39%	16.46%	14.91%	290,143
6.06%	1.97%	1.92%	1.62%	1.24%	659,077
4.83%	6.76%	6.75%	6.76%	8.97%	798,279
5.86%	9.47%	10.59%	10.93%	10.22%	359,029
5.35%	6.62%	7.10%	6.97%	7.72%	495,444
68.37%	64.85%	27.76%	32.45%	30.34%	-64,743

35.15%	38.40%	40.26%	54.35%	55.33%	-27,046
21.54%	28.57%	23.28%	20.51%	19.26%	554,328
21.54%	28.57%	23.28%	25.31%	25.40%	554,328
19.45%	19.86%	19.44%	18.08%	17.46%	1,760,182
18.83%	34.34%	31.20%	30.11%	24.46%	1,244,658
1.92%	3.33%	3.88%	4.12%	4.08%	32,796,586
1.92%	3.33%	3.88%	4.12%	4.08%	32,796,586
15.43%	43.90%	13.33%	13.82%	11.68%	420,605
8.73%	20.42%	14.69%	10.70%	10.66%	1,340,801
19.34%	26.50%	15.44%	12.38%	12.24%	916,907
14.82%	20.25%	20.20%	26.20%	20.59%	494,401
12.23%	12.81%	14.60%	14.12%	15.28%	571,572
51.56%	53.10%	56.16%	59.28%	58.22%	508,357
6.90%	5.51%	7.57%	7.72%	13.66%	4,636,689
50.96%	41.34%	47.22%	45.66%	45.08%	207,570
37.38%	45.91%	45.93%	44.39%	41.55%	598,588
12.43%	11.35%	13.02%	12.51%	14.11%	587,833

Pracovníka

1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17	1.Pol.17	1.-3.Q.17
576,728	526,209	629,673	571,812	546,079	795,911
581,199	670,833	584,869	1,368,448	1,252,584	1,126,962
788,747	735,324	869,760	672,177	771,871	936,633
329,960	309,101	331,385	779,809	498,718	445,650
487,178	763,917	577,145	1,090,419	1,329,110	1,093,430
460,266	419,749	345,682	541,024	609,744	600,768
652,756	585,855	597,984	599,887	815,367	824,327
577,904	545,418	575,835	388,294	426,287	420,356
494,940	431,645	546,786	493,447	482,932	287,299
1,185,237	1,039,136	-633,777	-238,944	415,481	512,435
682,156	626,181	818,400	617,302	575,764	545,049
545,009	524,213	553,055	374,106	371,411	409,750
799,376	726,898	787,266	642,552	698,190	709,111
615,754	700,654	626,872	311,174	423,449	349,175
458,208	426,767	490,950	598,108	803,954	589,448
693,660	665,917	610,379	539,874	600,488	588,974
728,910	-484,376	801,798	-610,624	1,284,717	1,272,202
728,910	-484,376	801,798	-610,624	1,284,717	1,272,202
886,679	843,475	1,017,087	870,086	775,353	820,073
345,793	415,634	377,287	697,715	534,698	553,244
679,059	636,029	610,005	615,599	677,317	665,745
500,449	411,407	744,711	948,705	1,053,612	1,004,319
398,243	611,444	340,832	172,686	341,689	437,508
362,667	406,573	400,945	401,283	445,707	464,435
415,145	551,960	448,640	405,484	474,178	569,979
749,389	182,575	804,267	1,259,005	1,677,835	1,481,816
1,023,470	1,004,545	788,749	410,689	767,263	680,779
399,670	448,327	542,586	520,761	607,037	584,989
719,329	660,498	693,844	540,182	696,172	641,787
388,564	383,566	-75,401	-70,167	443,056	279,663

236,148	423,776	-30,425	-149,941	414,202	402,169
951,509	998,568	1,053,869	690,511	1,021,821	1,486,705
951,509	998,568	1,053,869	690,511	1,021,821	718,031
1,827,229	1,826,661	1,850,663	1,824,339	1,869,015	1,972,838
1,244,370	1,169,945	1,222,258	1,187,186	1,488,490	1,312,283
27,492,866	26,904,777	22,138,729	12,061,050	9,853,252	9,985,594
27,492,866	26,904,777	22,138,729	12,061,050	9,853,252	9,985,594
903,484	817,467	1,398,340	736,317	232,513	-162,405
1,639,225	2,012,150	609,859	1,336,975	-102,178	914,600
879,209	1,460,670	821,432	1,265,109	104,209	801,346
607,946	828,366	306,811	752,054	868,339	1,152,111
1,081,960	769,767	624,865	596,318	703,425	677,534
511,237	485,624	512,663	521,756	522,991	519,291
5,134,029	5,047,870	4,639,008	5,563,616	3,864,601	3,869,476
145,264	251,678	179,705	250,160	322,481	354,192
741,888	812,301	729,890	595,300	631,406	705,481
761,566	690,297	620,125	588,737	674,432	669,503

	Investice/Tržby				
1.-4.Q.17	1.Q.16	1.Pol.16	1.-3.Q.16	1.-4.Q.16	1.Q.17
735,386	38.83%	19.37%	15.52%	12.76%	20.86%
1,207,260	10.61%	4.28%	3.21%	2.32%	1.90%
1,570,953	12.25%	8.55%	4.52%	3.72%	6.02%
447,309	13.17%	17.49%	30.36%	9.21%	11.14%
967,857	37.73%	1.33%	1.35%	1.92%	16.04%
527,151	13.01%	7.13%	4.77%	4.01%	3.31%
672,744	28.40%	5.95%	2.29%	4.19%	27.85%
331,884	2.61%	2.22%	2.07%	1.82%	1.21%
486,188	12.63%	4.12%	2.30%	3.40%	13.54%
374,019	27.55%	16.93%	13.10%	9.76%	5.63%
572,259	7.19%	3.86%	2.39%	4.90%	10.96%
375,899	12.81%	7.40%	4.90%	5.25%	33.33%
791,048	12.76%	5.88%	5.76%	5.12%	10.03%
361,326	8.89%	5.05%	2.87%	2.98%	24.50%
388,060	8.17%	7.85%	0.64%	3.74%	8.85%
600,243	20.20%	8.22%	6.46%	4.34%	11.22%
1,652,795	1.14%	2.82%	1.91%	1.61%	1.28%
1,652,795	1.14%	2.82%	1.91%	1.61%	1.28%
841,292	114.03%	102.34%	51.25%	50.13%	41.52%
500,576	35.71%	71.62%	42.96%	42.78%	44.91%
704,373	13.75%	6.90%	4.84%	3.40%	7.21%
901,658	7.07%	3.12%	2.52%	2.98%	12.76%
198,331	13.22%	3.17%	0.87%	2.03%	22.68%
506,484	9.52%	2.55%	1.85%	1.28%	43.98%
540,526	10.86%	3.11%	1.42%	2.43%	17.93%
2,018,001	3.71%	6.90%	0.18%	3.67%	3.55%
782,701	1.70%	0.62%	0.49%	0.30%	3.69%
654,479	8.19%	6.34%	3.76%	2.27%	10.78%
714,123	4.07%	2.68%	1.11%	1.50%	6.49%
287,757	172.58%	8.06%	4.40%	42.69%	67.84%

425,725	97.76%	29.34%	13.33%	23.06%	34.50%
1,642,547	10.01%	3.74%	2.65%	4.03%	18.03%
691,821	10.01%	3.74%	2.65%	4.03%	18.03%
2,002,745	62.34%	31.73%	20.35%	15.54%	65.44%
1,489,176	54.23%	23.11%	8.73%	9.90%	22.28%
10,611,635	164.52%	66.73%	41.56%	38.85%	133.26%
10,611,635	164.52%	66.73%	41.56%	38.85%	133.26%
1,229,546	30.97%	0.27%	2.84%	0.89%	5.44%
-144,859	7.20%	2.37%	0.68%	0.57%	75.65%
333,835	11.71%	14.87%	11.02%	5.49%	83.18%
839,934	6.08%	8.08%	5.24%	3.93%	9.69%
705,462	25.42%	11.70%	6.63%	8.23%	17.21%
552,793	38.85%	24.75%	17.02%	10.37%	16.62%
2,830,769	6.54%	2.02%	1.34%	1.35%	8.41%
375,942	67.17%	51.92%	49.10%	19.97%	3.43%
814,926	29.97%	17.59%	11.15%	7.73%	15.32%
709,052	18.05%	8.64%	5.37%	5.30%	11.53%

1.Pol.17	1.-3.Q.17	1.-4.Q.17

12.84% **9.13%** **2.99%**

1.23% **1.06%** **1.03%**
8.21% 2.37% 2.19%

13.19% 7.20% 5.74%

9.72% 8.50% 3.68%

6.63% 3.01% 3.33%
7.92% 3.73% 2.02%
1.90% 1.79% 0.87%
6.68% 4.64% 3.53%
3.80% 0.59% 0.90%
6.58% 5.84% 3.51%
10.36% 5.87% 5.38%
6.02% 7.43% 5.36%
7.97% 7.49% 8.64%

1.86% 4.48% 1.63%
5.22% **3.72%** **3.55%**
2.60% 6.73% 5.20%
2.60% **6.73%** **5.20%**
33.54% 23.02% 19.99%

37.58% **26.14%** **22.71%**
4.54% **3.79%** **3.37%**
23.59% 3.41% 2.91%
5.06% 2.16% 1.32%
35.18% 27.67% 22.03%
11.61% **3.46%** **3.32%**
0.66% 0.79% 0.23%
0.97% 0.51% 0.72%
5.62% 3.37% 2.40%
2.58% **1.66%** **1.37%**
3.91% 9.03% 8.33%

3.02% 7.10%	5.48% 6.22%	5.17% 2.22%
7.10%	4.00%	1.76%
22.66%	14.17%	10.80%
19.75%	18.54%	4.25%
86.19%	56.36%	44.04%
86.19%	56.36%	44.04%
1.11%	0.66%	0.46%
0.57%	0.33%	0.28%
22.27%	12.79%	8.26%
8.32% 8.24%	12.06% 5.98%	6.30% 4.51%
10.14%	2.89%	4.06%
5.43%	3.96%	2.44%
6.94%	56.25%	54.10%
9.77% 6.28%	4.95% 4.60%	4.58% 3.86%