

**Establishing Budget**

Premises	Bel.rub (piece)	EUR
Rent (120 m <sup>2</sup> )	1440	625
Deposit by purchase of premises (equivalent of one month lease)	1440	625
Limited Liability Company	0	0
2 rest rooms + shower+water supply	2000	868
Furnishing and renovation	4000	1736
	<b>sum</b>	3853
<b>Production equipment</b>		
Machinery	18100	7853
Tools(screwdrivers, pliers, hammers, nails, lubricants, etc.)	100	43
Other things	200	87
	<b>sum</b>	7983
<b>Shop fittings</b>		
Cashier together with tax authority control	255	111
Stationary phone	20	9
Other things (stationery, recording books, folders etc.)	100	43
	<b>sum</b>	163
<b>Office fittings</b>		
Furniture ( desk, swivel chair, shelves etc.)	2000	868
Computer (printer, network)	2000	868
Copying machine	500	217
Other things:	200	87
	<b>sum</b>	2039
<b>Marketing</b>		
Writing paper, business cards	250	108
Strengthening lessons/ Body&Mind/ "Eat healthy" lections (twice a month)	200	87
Brochures and website	600	260
Advertisement	1000	434
Opening reception	1500	651
Other things	500	217
	<b>sum</b>	1757
<b>Other expenses</b>		
Application for a patent/registration	100	43
Other things	100	43
	<b>sum</b>	87
<b>Total costs</b>	<b>36605</b>	15882
<b>Total costs</b>	<b>70330</b>	30515

Gym equipment	Pieces	Bel.rub (piece)	Final price in BLR	EUR
IFOB universal bench for barbells	1	786	786	341.03
Treadmill Pro-Form 5.0 ZLT	2	1500	3000	1301.63
Dumbbells in the vinyl shell Alex DB107-20, 2 kg (pair)	1	22	22	9.55
Dumbbells in the vinyl shell Alex DB107-20, 2,5 kg (pair)	1	28	28	12.15
Dumbbells in the vinyl shell Alex DB107-20, 4 kg (pair)	1	45	45	19.52
Dumbbells in the vinyl shell Alex DB107-20, 5 kg (pair)	1	57	57	24.73
Dumbbells collapsible rubberized, 2 * 20 kg	3	300	900	390.49
Gym mat	3	70	210	91.11
Olympic small chrome-plated neck OB-60 150 cm with locks	2	200	400	173.55
Gymnastics ball, 65 cm (with pump)	2	36	72	31.24
Led extension machine	1	220	220	95.45
Bench for abs muscles adjustable	1	520	520	225.62
Dipping bars+pull upbar	1	980	980	425.20
Elliptical trainer Pro-Form	1	960	960	416.52
Verticalrailer Pro-Form	1	910	910	394.83
EXM-3000LPS Professional multi-station	1	7880	7880	3418.95
OLYMPIC DISK, 5 kg	2	36	72	31.24
OLYMPIC DISK, 10 kg	2	72	144	62.48
OLYMPIC DISK, 15 kg	2	108	216	93.72
OLYMPIC DISK, 20 kg	2	144	288	124.96
OLYMPIC DISK, 25 kg	2	180	360	156.20
Stands for push-ups Pro-Form	1	30	30	13.02
		<b>SUM</b>	18100	7,853.18 EUR

Future value	31000
interest rate	10.2%
number of periods	2
Present Value (2 years with 10.2%)	25527

1 EUR	BLR	from 14.09.2017
1	2.3048	